

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota Special Districts

2014 Revenues, Expenditures, and Debt

For Fiscal Years Ended Between
July 1, 2014, and June 30, 2015

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 700 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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July 14, 2016

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Office of the State Auditor
State of Minnesota**

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Scope and Methodology

This report provides financial information on the 551 special districts that provided financial information to the Office of the State Auditor for fiscal year 2014.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2014, and June 30, 2015 (FY 2014). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 29 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2014 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2014 financial data on special district governmental and enterprise funds, including outstanding debt.

¹The identified number of special districts in 2014 was 604. Of these, 53 either failed to report any financial information to the Office of the State Auditor, did not complete the required financial reporting form, submit financial statements, or reported after the deadline. Of the 551 special districts in this report, 10 did not complete their reporting requirement, but are included in the analysis because they submitted their financial reporting form. The financial information provided by these 10 districts could not be verified because the district did not provide a required financial statement or submitted it after the deadline. See Appendix 1 for a listing of the 53 special districts that failed to complete the required financial reporting form or provided no financial information, and the 10 districts that did not provide their financial statements or submitted them after the deadline.

²An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

³While the summary tables provide information on the year-to-year changes, readers should note that there were 11 more districts that reported in 2014 than in 2013. In addition, some districts reported in 2014 but not in 2013, and some that reported in 2013 did not report in 2014. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

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Executive Summary

- Special districts reported total governmental fund revenues of \$1.1 billion in 2014. The primary sources of revenues for special district governmental funds were taxes (29 percent), state grants (28 percent), charges for services (14 percent), local grants (12 percent), and federal grants (11 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.1 billion in 2014. Of this amount, \$851.6 million were current expenditures, \$113.8 million were capital expenditures, and \$101.6 million were debt service payments (pg. 8).
- In 2014, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.7 billion, and operating losses of \$486.7 million (operating revenues minus operating expenses).⁴ In addition, special district enterprises had nonoperating revenues of \$760.7 million, nonoperating expenses of \$295.0 million, and a net loss of \$21.0 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 9).
- Special districts reported \$6.0 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2014 (pg. 11).
- Of the 126 special districts that held long-term debt in 2014, three special districts accounted for \$4.0 billion, or 67 percent of the total outstanding long-term debt of special districts. The three special districts were the Metropolitan Council, the Metropolitan Airports Commission, and the Southern Minnesota Municipal Power Agency (pg. 11).

⁴Total excludes internal service funds that reflect interdepartmental billing.

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Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2014, 604 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 53 did not comply with Minn. Stat. §§ 6.74; 6.756; and 16c.05, subd. 5.

Table 1 below shows, by district type, the distribution of the 551 special districts that reported their financial information.⁵

2014			
<u>Special District Type</u>	<u>Number of Districts</u>	<u>Special District Type</u>	<u>Number of Districts</u>
Airport Commissions	7	Power Agencies	4
Cable Commissions	7	Public Safety Authorities	40
Computing Consortiums	3	Recreation Authorities	5
Education Districts	22	Regional Development Commissions	9
Health/Human Services	21	Regional Railroad Authorities	4
Hospital Districts	15	Rural Water Systems	6
Housing and Redevelopment Authorities	91	Sanitation Districts	41
Joint Powers	3	Service Cooperatives	11
Lake Conservation Districts	3	Soil and Water Conservation Districts	81
Lake Improvement Districts	12	Solid Waste Commissions/Boards	5
Law Enforcement - Special Districts	7	Training Centers/Councils	2
Library Districts	14	Transit Commissions	7
Mental Health/Family Services Collaboratives	68	Watershed Districts	42
Planning Agencies/Boards	1	Watershed Management Organizations	19
Port Authorities	1		

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2014, special districts had total governmental fund revenues of \$1.1 billion and total governmental fund expenditures of \$1.1 billion. Special district enterprise funds reported operating revenues of \$2.2 billion and operating expenses of \$2.7 billion, resulting in operating losses of \$486.7 million (operating revenues minus operating expenses).

⁵The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 89, provides detail on the enterprise funds of the special districts.

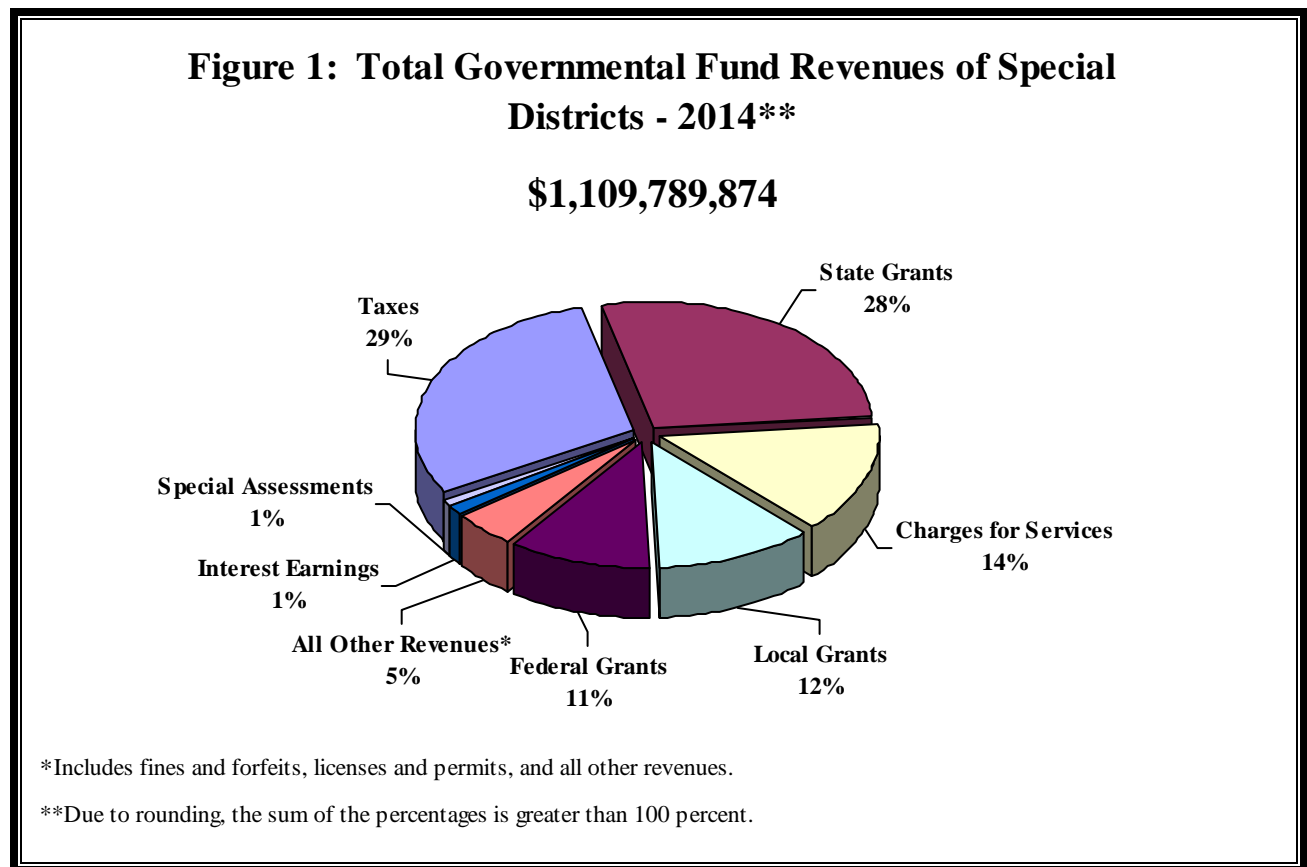
Governmental Funds

Revenues by Source

Special districts reported total governmental fund revenues of \$1.1 billion in 2014. The primary sources of revenues for special district governmental funds were taxes (29 percent), state grants (28 percent), charges for services (14 percent), local grants (12 percent), and federal grants (11 percent).

In 2014, total revenues increased 3 percent over 2013.⁶ Double-digit increases in all other revenues, charges for services, and interest earnings helped offset decreases in intergovernmental revenues, special assessments, licenses and permits, and fines and forfeits.

Figure 1 below shows the relative shares of special district total governmental revenues by source.⁷



⁶The increase can be partially attributed to 11 more special districts reporting in 2014 than 2013.

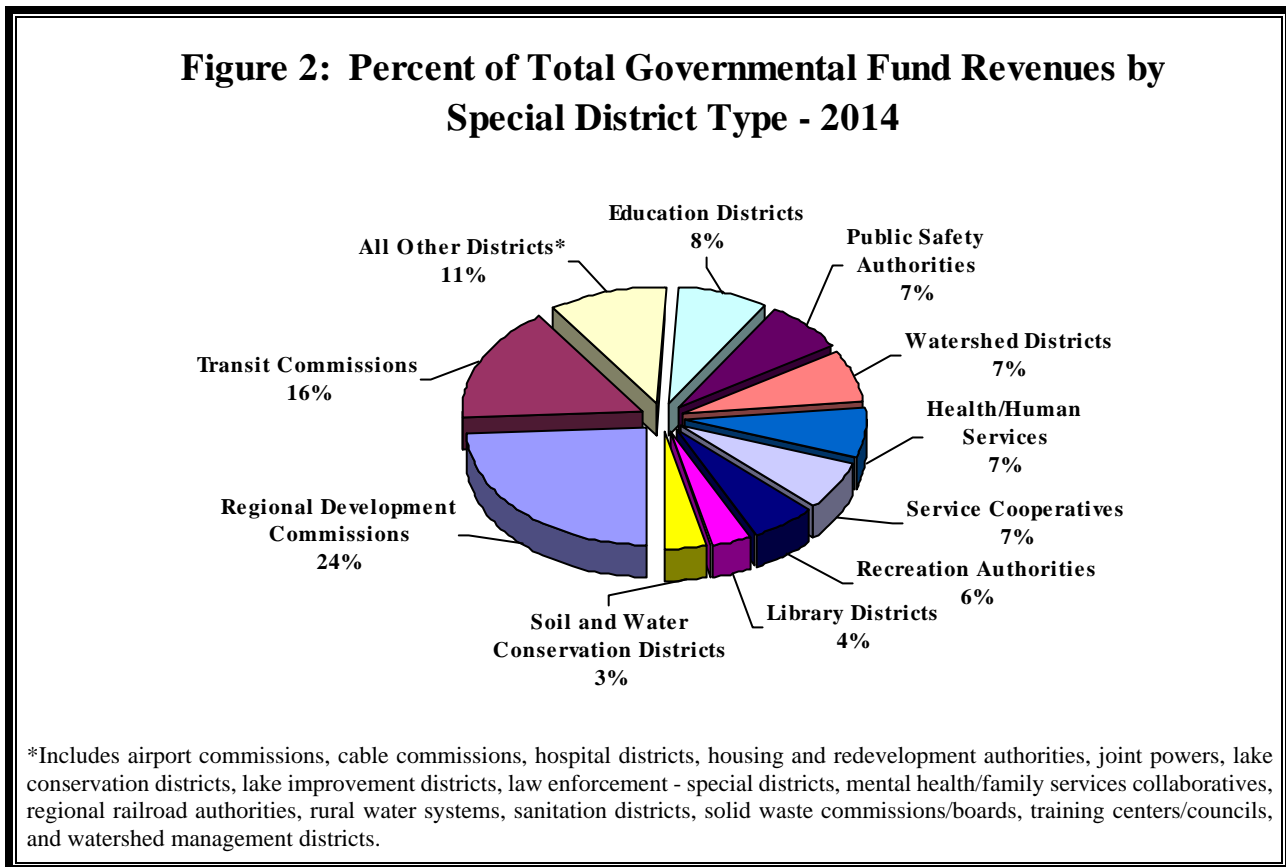
⁷For this analysis, the category “all other revenues” includes fines and forfeits, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

Revenues by District Type

There were 378 special districts that had governmental fund revenues.⁸ Of these, 14 districts had revenues greater than \$10 million and accounted for 57 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, and the Counties Transit Improvement Board, a transit commission, together accounted for 32 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (24 percent) and transit commissions (16 percent) received the greatest amount of governmental fund revenues.

Figure 2 below shows total revenues by special district type.



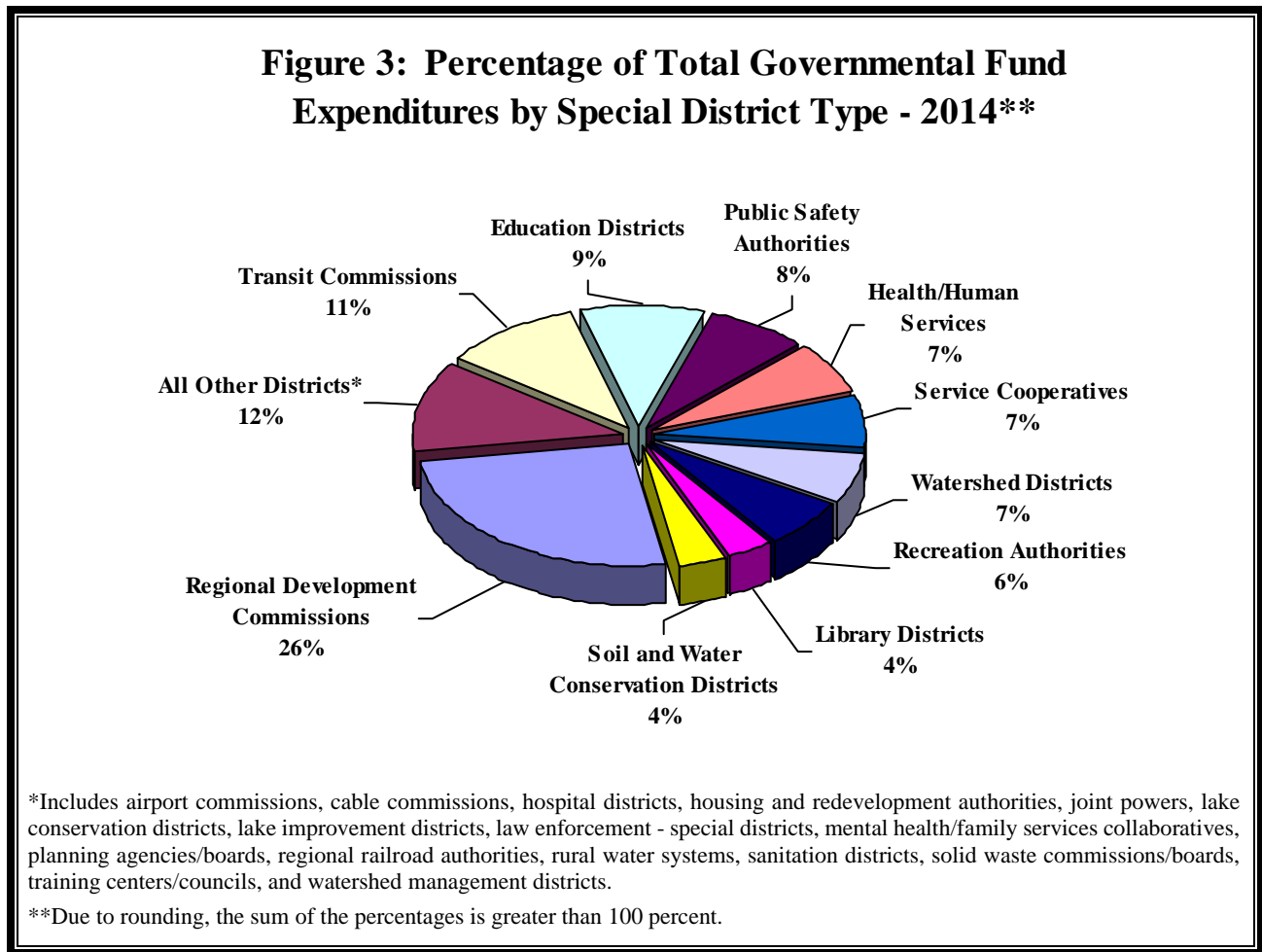
⁸The other 173 districts had only enterprise funds or showed no activity in 2014.

Expenditures by District Type

Special districts reported total governmental expenditures of \$1.1 billion in 2014. Of this amount, \$851.6 million were current expenditures, \$113.8 million were capital expenditures, and \$101.6 million were debt service payments.

Although there were 380 special districts with governmental fund expenditures, two districts accounted for 32 percent of total expenditures.⁹ The Metropolitan Council accounted for 24 percent of total expenditures and the Three Rivers Park District accounted for 6 percent. The Metropolitan Council accounted for 93 percent of regional development commissions' total expenditures and the Three Rivers Park District accounted for 94 percent of recreation authorities' total expenditures.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



⁹The Northern Counties Land Use Coordinating Board and the Snake River Watershed Management Board had governmental fund expenditures but no governmental fund revenues.

Enterprise Funds

Revenues and Expenses by District Type

In 2014, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.7 billion, and operating losses of \$486.7 million (operating revenues minus operating expenses).¹⁰ In addition, special district enterprises had nonoperating revenues of \$760.7 million, nonoperating expenses of \$295.0 million, and a net loss of \$21.0 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income.

The operating losses of \$486.7 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$393.0 million. The Metropolitan Council has five enterprises: environmental services, housing and redevelopment authority, bus transit, commuter rail, and light rail.¹¹ All of these enterprises posted operating losses, except environmental services. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, but still left an overall net loss for these operations of \$39.7 million.

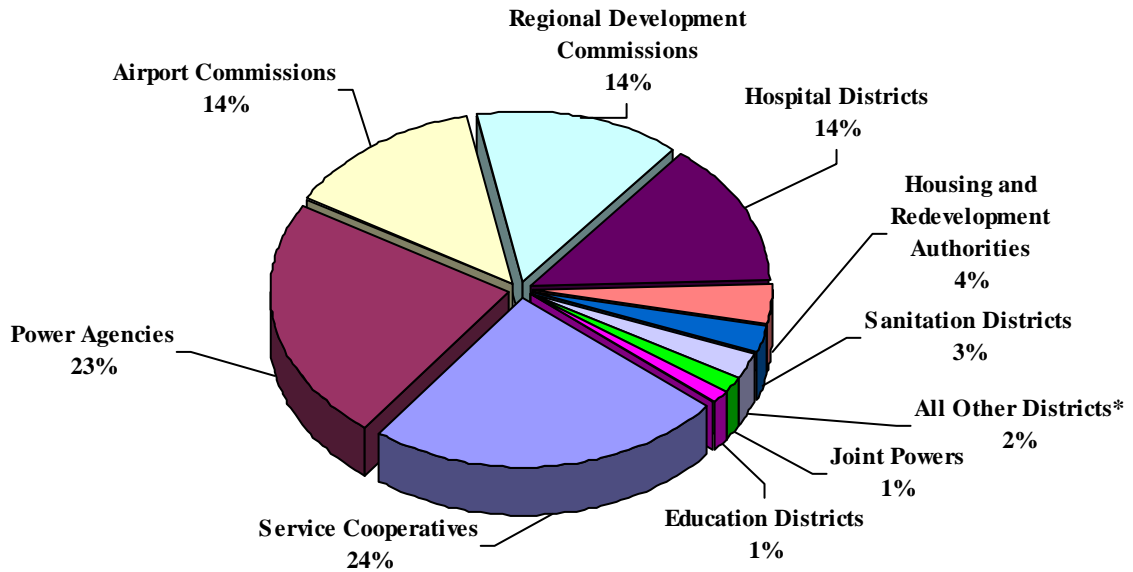
Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

¹⁰Total excludes internal service funds that reflect interdepartmental billing.

¹¹This report groups enterprises by the parent entity classification, not the enterprise fund function.

Figure 4: Special District Enterprise Funds Operating Revenues by District Type - 2014

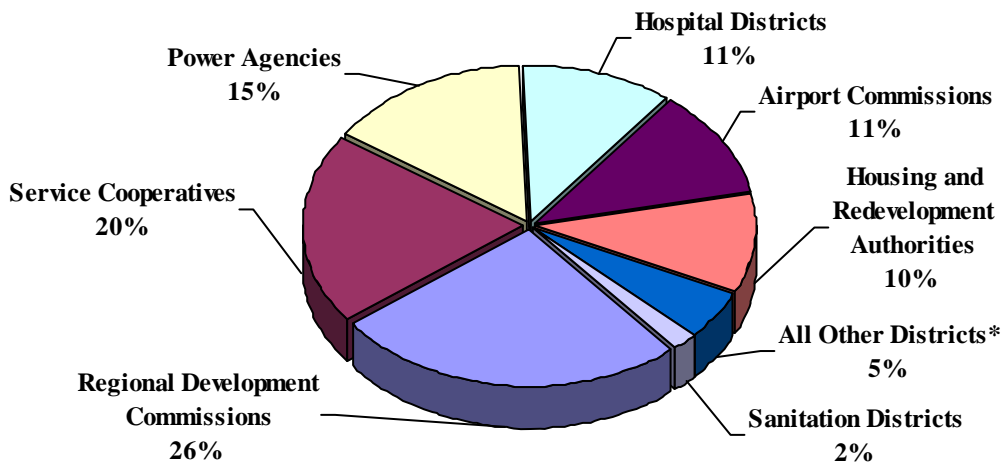
\$2,182,078,211



*Includes cable commissions, computing consortiums, health and human services districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, solid waste commissions/boards, transit commissions, and watershed districts.

Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2014

\$2,668,738,228



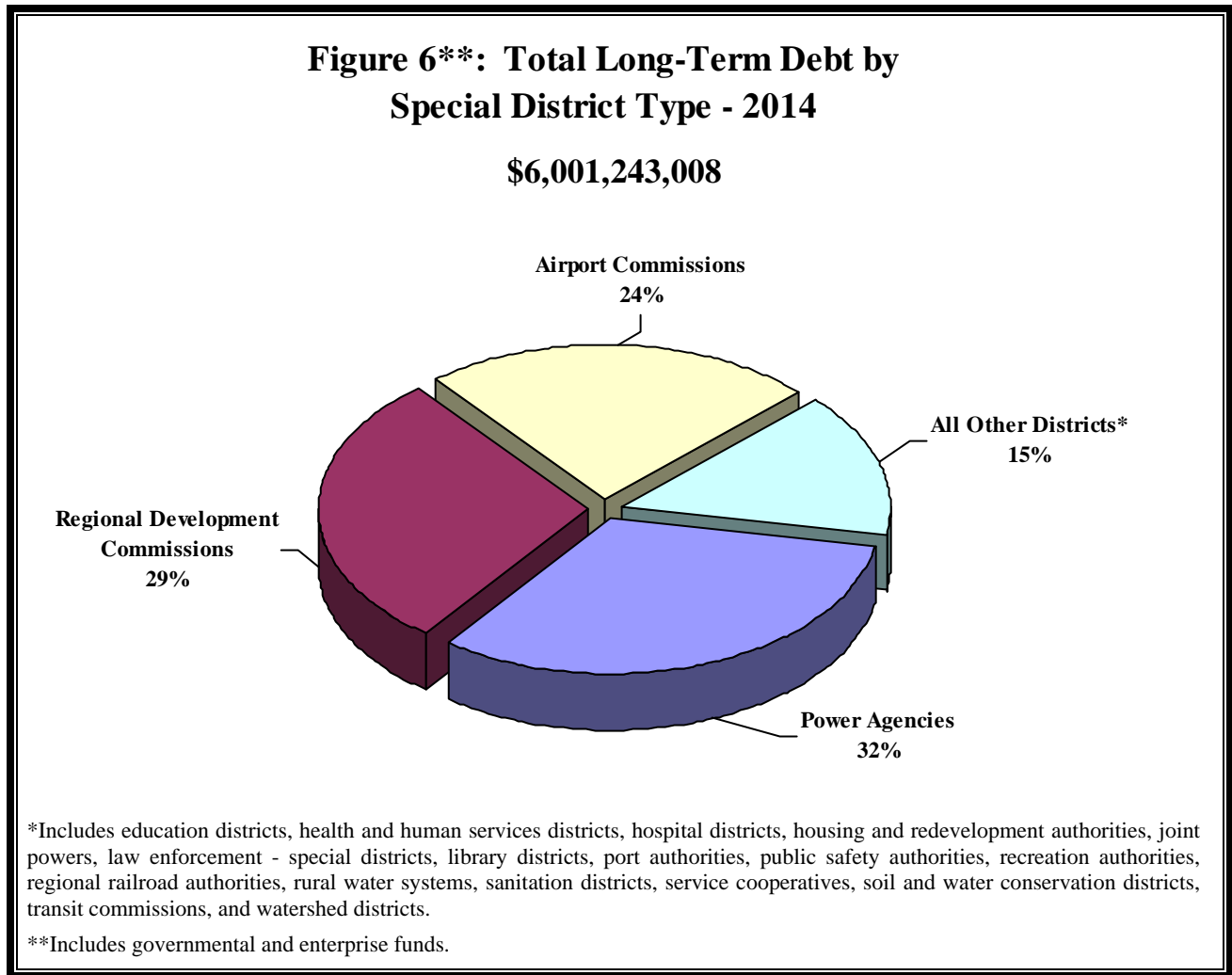
*Includes cable commissions, computing consortiums, education districts, health and human services districts, joint powers, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, solid waste commissions/boards, transit commissions, and watershed districts.

Long-Term Debt

Special districts reported \$6.0 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2014. In comparison, counties had long-term debt of \$3.5 billion, while cities had \$9.2 billion in long-term debt in 2014. The totals for debt include both governmental and enterprise funds.

Of the 126 special districts that held long-term debt in 2014, three special districts accounted for \$4.0 billion, or 67 percent of the total outstanding long-term debt of special districts. The three special districts were the Metropolitan Council, the Metropolitan Airports Commission, and the Southern Minnesota Municipal Power Agency. One agency, the Metropolitan Council, accounted for \$1.7 billion, or 29 percent, of the total outstanding long-term debt of special districts in 2014.

Figure 6 below shows the distribution of long-term debt by special district type.



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APPENDIX 1

**LISTING OF SPECIAL DISTRICTS THAT FAILED
TO REPORT OR SUBMITTED INCOMPLETE REPORTS
TO THE OFFICE OF THE STATE AUDITOR**

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Appendix 1

Listing of Special Districts That Failed to Report or Submitted Incomplete Reports to the Office of the State Auditor - 2014

Failed to Report

Anoka County Fire Protection Council
Becker County Children's Initiative
Blue Earth Soil and Water Conservation District
Carnelian-Marine-Saint Croix Watershed District
Chisholm Housing and Redevelopment Authority
Cook Community Hospital District
Douglas Soil and Water Conservation District
East Central Minnesota Educational Cable Cooperative
Eveleth-Virginia Airport Commission
Floodwood Area Emergency Medical Service District
Hennepin County Children's Mental Health Collaborative
Henning Housing and Redevelopment Authority
High Island Creek Watershed District
Joe River Watershed District
Kanabec Soil and Water Conservation District
Kandiyohi County City of Willmar Economic Development Commission
Knife Lake Improvement District
Lac qui Parle-Yellow Bank Watershed District
Lyon Soil and Water Conservation District
Martin Soil and Water Conservation District
Middle Fork Crow River Watershed District
Minneapolis-Saint Paul Housing Finance Board
Minnesota Valley Regional Rail Authority
Minnetonka Family Collaborative
Morrison Soil and Water Conservation District
Nicollet Soil and Water Conservation District
Norman County Children's Collaborative

Northwest Minnesota Household Hazardous Waste Management
Joint Powers Board
Northwest Service Cooperative
Oakland Sanitation District
Orono Health Communities/Healthy Youth Collaborative
Otter Tail East Soil and Water Conservation District
Otter Tail Lake Water Management District
Park Rapids Housing and Redevelopment Authority
Pennington County Family Services Collaborative
Perham Hospital District
Pine County Children, Families, and Learning Services
Collaborative
Pipestone Soil and Water Conservation District
Red Lake Children's Initiative Family Services Collaborative
Saint Louis Park Family Services Collaborative
Saint Louis Park Housing and Redevelopment Authority
Scott Soil and Water Conservation District
Shorewood Acres Sanitary District
Sibley Soil and Water Conservation District
South Central Minnesota Emergency Medical Services Joint Powers
Southwest Regional Development Commission
Stearns Soil and Water Conservation District
Stevens County Family Services Collaborative
SWCD Technical Service Area 6 South Central
United Hospital District of Faribault County
Wadena Soil and Water Conservation District
Winona County Children's Collaborative

Incomplete Report (Data Included in Report)

Buffalo Ridge Regional Railroad Authority
Coon Lake Improvement District
Crookneck Lake Improvement District
Edina Family Services Collaborative
Grant County Youth and Child Council (Collaborative)

Minneapolis-Duluth/Superior Passenger Rail Alliance
Northwest Hennepin Family Services Collaborative
SWCD Technical Service Area 3 Northwest
Todd County Collaborative for Children & Families
Visions for Families and Communities

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APPENDIX 2
SPECIAL DISTRICT DESCRIPTIONS

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

Area Ambulance Districts - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Counties Transit Improvement Board (CTIB) - Established April 1, 2008, under a joint powers agreement in accordance with Minn. Stat. § 297A.992. The CTIB is governed by an 11-member Board composed of two County Commissioner representatives appointed by each of the County Boards of Anoka, Dakota, Hennepin, Ramsey, and Washington Counties, and the Chair of the Metropolitan Council. Each county also appoints an alternate member. Its purpose is to facilitate investment in transitways, to collaboratively plan and develop policies for transit investments, to advocate for state and federal funding and transportation policies supportive of transitways, and to provide for public education and information. The Board is organized with a chair and a vice chair elected each year.

Hospital Districts - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

Metropolitan Mosquito Control District - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members

appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

Power Agencies - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems – Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that

are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts - Created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

Transit Commissions/Authorities - Established to provide public transportation. Transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

Watershed Districts - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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SUMMARY TABLES

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Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2013 and 2014*

<u>Governmental Funds</u>	<u>2013 Amount</u>	<u>Percent of Total Revenues</u>	<u>2014 Amount</u>	<u>Percent of Total Revenues</u>	<u>2013/14 Percent Change</u>
REVENUES					
Taxes	\$324,474,534	30.0%	\$326,636,716	29.4%	0.7%
Special Assessments	10,068,614	0.9%	8,291,274	0.7%	-17.7%
Licenses and Permits	992,361	0.1%	870,854	0.1%	-12.2%
Intergovernmental Revenues					
Federal Grants	122,308,377	11.3%	117,664,791	10.6%	-3.8%
State Grants	327,303,423	30.3%	306,652,814	27.6%	-6.3%
Local Grants	133,491,983	12.4%	130,082,123	11.7%	-2.6%
Total Intergovernmental Revenues	<u>583,103,783</u>	54.0%	<u>554,399,728</u>	50.0%	-4.9%
Charges for Services	130,077,082	12.0%	155,713,638	14.0%	19.7%
Fines and Forfeits	925,015	0.1%	881,325	0.1%	-4.7%
Interest Earnings	(2,783,550)	-0.3%	14,532,278	1.3%	622.1%
All Other Revenues	33,526,420	3.1%	48,464,061	4.4%	44.6%
Total Revenues	<u>\$1,080,384,259</u>	100.0%	<u>\$1,109,789,874</u>	100.0%	2.7%
OTHER FINANCING SOURCES					
Borrowing	41,566,978		84,251,857		102.7%
Other Financing Sources	5,691,195		5,793,007		1.8%
Transfers					
Enterprise Funds	600,000		7,677,630		1179.6%
Governmental Funds	11,400,308		16,742,988		46.9%
Total Revenues and Other Financing Sources	<u>\$1,139,642,740</u>		<u>\$1,224,255,356</u>		7.4%

*This report includes special districts with fiscal years that end between July 1, 2014, and June 30, 2015 (FY 2014), as well as those with fiscal years ending between July 1, 2013, and June 30, 2014 (FY 2013). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2013 and 2014*

Governmental Funds	2013 Amount	Percent of Total Expenditures	2014 Amount	Percent of Total Expenditures	2013/14 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$11,805,469	1.2%	\$16,304,553	1.5%	38.1%
Capital Outlay	30,692	0.0%	414,835	0.0%	1251.6%
Public Safety					
Current Expenditures	70,014,236	6.8%	78,885,794	7.4%	12.7%
Capital Outlay	3,518,494	0.3%	9,227,474	0.9%	162.3%
Streets and Highways					
Current Expenditures	94,392	0.0%	140,871	0.0%	49.2%
Capital Outlay	-	-	-	-	-
Sanitation					
Current Expenditures	26,822,463	2.6%	28,937,559	2.7%	7.9%
Capital Outlay	522,141	0.1%	529,795	0.0%	1.5%
Health					
Current Expenditures	25,609,171	2.5%	26,923,614	2.5%	5.1%
Capital Outlay	974,209	0.1%	2,827,334	0.3%	190.2%
Human Services					
Current Expenditures	62,275,237	6.1%	75,889,313	7.1%	21.9%
Capital Outlay	210,078	0.0%	155,374	0.0%	-26.0%
Education					
Current Expenditures	147,425,855	14.4%	154,006,522	14.4%	4.5%
Capital Outlay	9,079,866	0.9%	17,794,901	1.7%	96.0%
Libraries					
Current Expenditures	36,817,891	3.6%	38,611,530	3.6%	4.9%
Capital Outlay	788,704	0.1%	731,813	0.1%	-7.2%
Parks and Recreation					
Current Expenditures	100,162,326	9.8%	88,239,299	8.3%	-11.9%
Capital Outlay	15,297,745	1.5%	6,611,353	0.6%	-56.8%
Housing and Redevelopment					
Current Expenditures	6,414,991	0.6%	6,430,981	0.6%	0.2%
Capital Outlay	1,668,927	0.2%	1,065,428	0.1%	-36.2%
Economic Development					
Current Expenditures	32,880,264	3.2%	23,953,217	2.2%	-27.2%
Capital Outlay	1,139,180	0.1%	2,319,847	0.2%	103.6%
Conservation of Natural Resources					
Current Expenditures	112,871,670	11.0%	111,299,311	10.4%	-1.4%
Capital Outlay	24,687,126	2.4%	23,872,148	2.2%	-3.3%
Transit					
Current Expenditures	186,367,965	18.2%	201,115,655	18.8%	7.9%
Capital Outlay	48,740,669	4.8%	45,498,971	4.3%	-6.7%
All Other					
Current Expenditures	438,303	0.0%	844,621	0.1%	92.7%
Capital Outlay	228,660	0.0%	2,797,414	0.3%	1123.4%
Debt Service					
Principal	74,892,900	7.3%	80,624,233	7.6%	7.7%
Interest	22,486,685	2.2%	20,979,862	2.0%	-6.7%
<i>Total Current Expenditures</i>	\$820,000,233	80.1%	\$851,582,840	79.8%	3.9%
<i>Total Capital Outlay</i>	106,886,491	10.4%	113,846,687	10.7%	6.5%
<i>Total Debt Service</i>	97,379,585	9.5%	101,604,095	9.5%	4.3%
Total Expenditures	\$1,024,266,309	100.0%	\$1,067,033,622	100.0%	4.2%
OTHER FINANCING USES					
Other Financing Uses	33,576,695		747,638		-97.8%
Transfers					
Enterprise Funds	39,468,960		24,916,975		-36.9%
Governmental Funds	11,743,904		16,742,988		42.6%
Total Expenditures and Other Financing Uses	\$1,109,055,868		\$1,109,441,223		0.0%

*This report includes special districts with fiscal years that end between July 1, 2014, and June 30, 2015 (FY 2014), as well as those with fiscal years ending between July 1, 2013, and June 30, 2014 (FY 2013). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 4
Enterprise Fund Operations
for Fiscal Years 2013 and 2014

	<u>2013</u>	<u>2014</u>	<u>2013/14 Percent Change</u>
Statement of Operations			
Operating			
Revenues	\$2,169,569,476	\$2,182,078,211	0.6%
Expenses	<u>2,606,169,692</u>	<u>2,668,738,228</u>	2.4%
Income/(Loss)	<u>(\$436,600,216)</u>	<u>(\$486,660,017)</u>	-11.5%
Nonoperating			
Revenues	627,760,093	760,680,149	21.2%
Expenses	<u>262,718,366</u>	<u>294,986,930</u>	12.3%
Net Income/(Loss)	<u>(\$71,558,489)</u>	<u>(\$20,966,798)</u>	70.7%
Additional Information			
Taxes	\$9,994,800	\$12,448,176	24.5%
Federal Grants	389,682,214	450,967,596	15.7%
State Grants	245,462,409	277,759,145	13.2%
Local Grants	111,852,143	49,532,117	-55.7%
Transfers Out	5,026,472	10,892,926	116.7%
Transfers In	43,572,336	31,789,271	-27.0%
Capital Outlay	808,802,190	763,268,584	-5.6%
Borrowing	228,564,961	1,177,593,633	415.2%
Debt Service			
Interest	178,636,979	180,855,080	1.2%
Principal	308,319,002	818,211,501	165.4%

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2013 and 2014

Type of Debt	2013	2014	2013/14 Percent Change
General Obligation Bonds	\$1,269,536,637	\$1,120,312,653	-11.8%
Revenue Tax Increment Bonds	4,561,668	3,982,458	-12.7%
Special Assessment Bonds	1,175,505	865,280	-26.4%
General Obligation Revenue Bonds	105,822,865	104,936,243	-0.8%
Revenue Bonds	3,329,555,297	3,447,953,560	3.6%
All Other Bonds	203,572	171,454	-15.8%
Total Bonded Indebtedness	\$4,710,855,544	\$4,678,221,648	-0.7%
Other Long-Term Debt	1,134,091,125	1,323,021,360	16.7%
Total Long-Term Debt	\$5,844,946,669	\$6,001,243,008	2.7%
Short-Term Debt	\$70,762,453	\$65,985,075	-6.8%
Refunding Bonds*	1,485,784,453	1,777,057,958	19.6%

*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

CLASSIFICATION TABLES

**REVENUES, EXPENDITURES, AND DEBT
GOVERNMENTAL AND ENTERPRISE FUNDS**

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	57,780	57,970	63,000	178,750	24,414	---	---	634	203,798	---	---	---	---	203,798
Thief River Falls Regional Airport Authority	252,060	---	---	17,762	87,534	68,940	174,236	220,211	---	471	32,069	679,047	1,206,400	---	---	---	1,885,447
District Type Total	252,060	---	---	75,542	145,504	131,940	352,986	244,625	---	471	32,703	882,845	1,206,400	---	---	---	2,089,245
Cable Commissions																	
Central Saint Croix Valley Joint Cable Communications Commission	461,546	---	---	---	---	16,800	16,800	11,222	---	649	12,028	502,245	---	---	---	---	502,245
Forest Lake Cable Commission	185,390	---	---	---	---	---	---	---	---	---	12,385	197,775	---	---	---	---	197,775
Lake Minnetonka Communications Commission	386,899	---	---	---	---	---	---	---	403	2,449	389,751	---	---	---	22,500	---	412,251
Northern Dakota County Cable Communications Commission	1,054,740	---	---	---	---	---	---	---	1,507	33,334	1,089,581	---	---	---	---	---	1,089,581
Northwest Suburbs Cable Commission	4,990,285	---	---	---	5,532	---	5,532	---	---	(1,042)	206,654	5,201,429	---	---	---	---	5,201,429
Quad Cities Cable Communications Commission	1,469,942	---	---	---	---	54,285	54,285	---	---	167	11,147	1,535,541	---	---	---	---	1,535,541
Ramsey/Washington Counties Suburban Cable Communication Commission	1,670,048	---	---	---	---	1,393,526	1,393,526	---	---	4,644	11,751	3,079,969	---	---	---	---	3,079,969
District Type Total	10,218,850	---	---	---	5,532	1,464,611	1,470,143	11,222	---	6,328	289,748	11,996,291	---	---	---	22,500	12,018,791
Education Districts																	
6004 - Freshwater Education District	---	---	---	2,332,127	2,370,632	4,996,207	9,698,966	199,675	---	821	---	9,899,462	---	---	---	---	9,899,462
6009 - Saint Croix River Education District	---	---	---	1,704,402	14,039	---	1,718,441	3,721,790	---	237	---	5,440,468	---	---	---	---	5,440,468
6012 - Zumbro Education District	---	---	---	2,149,083	1,565,438	---	3,714,521	2,078,468	---	391	---	5,793,380	---	---	---	---	5,793,380

*The entity completed the Office of the State Auditor's financial reporting form but did not provide an audited or unaudited financial statement as required. As a result, the data for the entity is included, but has not been reviewed.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds	
6013 - Hiawatha Valley Education District	---	---	---	2,648,166	2,342,341	---	4,990,507	2,853,745	---	916	---	7,845,168	---	---	---	7,845,168
6014 - Runestone Area Education District	---	---	---	61,959	148,227	---	210,186	2,469,100	---	---	---	2,679,286	---	---	---	2,679,286
6018 - Minnesota River Valley Education District	---	---	---	524,797	535,330	---	1,060,127	1,868,743	---	1,561	---	2,930,431	---	---	---	2,930,431
6026 - West Central Education District	---	---	---	1,060,912	667,384	---	1,728,296	1,319,200	---	734	14,704	3,062,934	---	---	---	3,062,934
6027 - Minnesota Valley Education District	---	---	---	1,434,512	1,680,114	125,250	3,239,876	1,673,724	---	---	---	4,913,600	---	---	---	4,913,600
6049 - River Bend Education District	---	---	---	1,591,832	1,679,665	---	3,271,497	1,814,067	---	2,164	284,536	5,372,264	---	385	---	5,372,649
6051 - Goodhue County Education District	---	---	---	1,616,268	2,547,783	597,736	4,761,787	4,040,792	---	3,075	198,863	9,004,517	15,148,653	---	---	24,153,170
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,805,439	1,805,439	---	---	---	---	1,805,439	---	---	---	1,805,439
6076 - Northland Learning Center	---	---	---	2,200,412	1,907,303	2,759,869	6,867,584	---	---	1,491	1,535	6,870,610	---	---	---	6,870,610
6383 - Benton-Stearns Education District	---	---	---	2,707,863	2,314,510	---	5,022,373	1,421,760	---	13,237	48,084	6,505,454	---	---	2,409	6,507,863
6979 - Mid-State Education District	---	---	---	648,784	1,278,488	---	1,927,272	1,652,281	---	374	520,527	4,100,454	---	---	---	4,100,454
East Metro Integration District 6067	---	---	---	---	---	---	---	2,017,218	---	---	326,887	2,344,105	---	---	---	2,344,105
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	1,309,993	1,558,231	---	2,868,224	2,018,997	---	408	8,292	4,895,921	---	---	---	4,895,921
Infinity	---	---	---	---	2,960	---	2,960	502,732	---	20	---	505,712	---	---	---	505,712
Midwest Special Education Cooperative	---	---	---	903,361	69,396	---	972,757	555,817	---	---	---	1,528,574	---	---	---	1,528,574

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Northwest Suburban Integration School District No. 6078	---	---	---	---	---	---	---	1,112,882	---	291	971	1,114,144	---	5,500	---	---	1,119,644
Southern Minnesota Special Services Co-op District No. 870	---	---	---	546,661	---	193,203	739,864	---	---	---	3,880	743,744	---	---	---	---	743,744
Wasioja Education Technology Cooperative	---	---	---	89,718	44,553	---	134,271	304,928	---	---	---	439,199	---	---	---	---	439,199
District Type Total	---	---	---	23,530,850	20,726,394	10,477,704	54,734,948	31,625,919	---	25,720	1,408,279	87,794,866	15,148,653	5,885	---	2,409	102,951,813
Health/Human Services																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	671,870	594,724	14,409	1,281,003	---	---	---	5,746	1,286,749	---	---	---	---	1,286,749
Brown-Nicollet Community Health Services	---	---	233,997	403,150	538,111	---	941,261	22,211	---	512	57,513	1,255,494	---	---	---	31,645	1,287,139
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	2,761,794	2,117,901	---	4,879,695	---	---	---	953	4,880,648	---	---	---	---	4,880,648
Des Moines Valley Health and Human Services	---	---	---	2,291,519	2,604,104	5,385,272	10,280,895	1,122,058	---	2,402	160,361	11,565,716	---	3,566,048	---	---	15,131,764
Horizon Community Health Board	---	---	---	638,186	1,023,792	---	1,661,978	---	---	---	51,483	1,713,461	---	---	---	---	1,713,461
Human Services of Faribault and Martin Counties	---	---	93,511	3,442,318	3,292,371	4,485,597	11,220,286	935,618	---	4,097	344,256	12,597,768	---	---	---	---	12,597,768
Kanabec/Pine Community Health Services	---	---	---	1,155,775	557,487	---	1,713,262	---	---	---	---	1,713,262	---	---	---	---	1,713,262
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,068,838	653,785	---	1,722,623	40	---	---	6,000	1,728,663	---	---	---	---	1,728,663
North Country Community Health Service	---	---	---	1,306,922	719,677	72,203	2,098,802	---	---	---	237	2,099,039	---	---	---	---	2,099,039
Polk-Norman-Mahnomen Community Health Board	---	---	---	676,613	553,885	---	1,230,498	---	---	---	---	1,230,498	---	---	---	---	1,230,498
Region 4 South Mental Health Consortium	---	---	---	---	886,652	---	886,652	598,595	---	---	2,069	1,487,316	---	---	---	---	1,487,316

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Southern Prairie Community Care	---	---	---	223,800	---	---	223,800	---	---	---	3,116,884	3,340,684	---	---	---	---	3,340,684
Southwest Health and Human Services	---	---	---	6,595,701	7,105,343	9,874,575	23,575,619	2,247,199	---	83,532	510,692	26,417,042	86,465	300,000	---	---	26,803,507
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	3,646,481	---	3,646,481	---	---	626	1,300,384	4,947,491	---	596,901	---	---	5,544,392
Supporting Hands Nurse Family Partnership	---	---	---	175,823	---	632,171	807,994	440,544	---	---	---	1,248,538	---	---	---	---	1,248,538
District Type Total	---	---	327,508	21,412,309	24,294,313	20,464,227	66,170,849	5,366,265	---	91,169	5,556,578	77,512,369	86,465	4,462,949	---	31,645	82,093,428
Hospital Districts																	
East Lake Clinic District	30,209	---	---	---	40	---	40	---	---	---	499	30,748	---	---	---	---	30,748
New River Medical Center	772	---	---	---	---	---	---	20	---	20,687	---	21,479	---	---	1,620,000	---	1,641,479
North Suburban Hospital District	1,768,204	---	---	---	51	---	51	---	---	6,423	38,709	1,813,387	---	---	---	---	1,813,387
District Type Total	1,799,185	---	---	---	91	---	91	20	---	27,110	39,208	1,865,614	---	---	1,620,000	---	3,485,614
Housing and Redevelopment Authorities																	
Beltrami County Housing and Redevelopment Authority	---	---	---	---	3,000	---	3,000	6,283,756	---	5,762	349,289	6,641,807	---	---	---	---	6,641,807
Canby Housing and Redevelopment Authority	7,876	---	---	6,622	---	---	6,622	90,003	---	4,703	17,794	126,998	365,000	28,259	---	---	520,257
Crosby Housing and Redevelopment Authority	14,372	---	---	---	---	---	---	---	---	32	---	14,404	---	---	---	---	14,404
Duluth Housing and Redevelopment Authority	1,062,650	---	---	1,184,767	95,877	---	1,280,644	---	---	18,688	2,622,362	4,984,344	---	131,250	---	267,639	5,383,233
Hubbard County Housing and Redevelopment Authority	228,397	---	---	---	127,184	---	127,184	6,398	---	2,292	150,593	514,864	---	---	---	---	514,864

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Lincoln County Housing and Redevelopment Authority	62,723	---	---	---	1,454	---	1,454	11,997	---	2,871	7,273	86,318	---	---	100,000	2,238	188,556
Virginia Housing and Redevelopment Authority	65,393	---	---	314,621	---	---	314,621	---	---	690	---	380,704	---	---	---	---	380,704
Wadena Housing and Redevelopment Authority	17,440	---	---	---	---	---	---	10,920	---	4,504	26,750	59,614	---	---	---	---	59,614
District Type Total	1,458,851	---	---	1,506,010	227,515	---	1,733,525	6,403,074	---	39,542	3,174,061	12,809,053	365,000	159,509	100,000	269,877	13,703,439
Joint Powers																	
Suburban Rate Authority	---	---	---	---	---	---	---	76,800	---	---	---	76,800	---	---	---	---	76,800
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	54,000	54,000	---	---	---	---	54,000	---	---	---	---	54,000
District Type Total	---	---	---	---	---	54,000	54,000	76,800	---	---	---	130,800	---	---	---	---	130,800
Lake Conservation Districts																	
Lake George Improvement District	---	22,864	---	---	5,000	---	5,000	---	---	---	943	28,807	---	---	---	---	28,807
Lake Minnetonka Conservation District	---	---	114,586	---	52,537	340,616	393,153	---	62,156	2,199	40,106	612,200	---	---	---	25,000	637,200
White Bear Lake Conservation District	---	75,704	20,385	---	3,280	---	3,280	---	50	39	200	99,658	---	---	---	---	99,658
District Type Total	---	98,568	134,971	---	60,817	340,616	401,433	---	62,206	2,238	41,249	740,665	---	---	---	25,000	765,665
Lake Improvement Districts																	
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	39	---	39	---	---	---	---	39
Cedar Lake Improvement District	40,079	---	---	---	---	---	---	---	---	398	---	40,477	---	---	---	---	40,477
Coon Lake Improvement District*	---	11,088	---	---	4,855	---	4,855	---	---	115	188	16,246	---	---	---	---	16,246

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Crookneck Lake Improvement District*	97	---	---	---	---	---	---	---	12	---	109	---	---	---	---	109	
Lake Charlotte Improvement District	2,821	---	---	---	---	---	---	---	---	937	3,758	---	---	---	---	3,758	
Lake Pulaski Improvement District	37,318	---	---	---	2,800	---	2,800	---	---	525	40,643	---	---	---	---	40,643	
Little McDonald - Paul - Kerbs Lake Improvement District	---	125,729	---	---	---	---	---	---	---	5,000	130,729	69,800	---	---	---	200,529	
Maple Lake Improvement District	---	---	---	---	52,887	---	52,887	---	22	3,264	56,173	---	---	---	---	56,173	
Otter Tail County Pine Lakes Improvement District	33,313	---	---	---	---	---	---	---	28	2,874	36,215	---	---	---	---	36,215	
Pelican Group of Lakes Improvement District	119,831	---	---	---	12,380	---	12,380	---	79	---	132,290	---	---	---	---	132,290	
Sullivan Lake Improvement District	---	7,757	---	---	7,969	---	7,969	---	11	4,656	20,393	---	---	---	---	20,393	
Union - Lake Sarah Lake Improvement District	---	26	---	---	3,310	---	3,310	---	417	---	3,753	---	---	---	---	3,753	
District Type Total	233,459	144,600	---	---	84,201	---	84,201	---	1,121	17,444	480,825	69,800	---	---	---	550,625	
Law Enforcement - Special Districts																	
Amboy/Vernon Center Police Department	---	---	---	---	12,004	114,556	126,560	---	3,363	266	2,964	133,153	---	2,014	---	---	135,167
Centennial Lakes Police Department	---	---	---	385	28,598	1,035	30,018	2,228,104	20,830	99	16,662	2,295,713	---	3,715	---	---	2,299,428
Lakes Area Police District	---	---	---	9,711	87,316	63,000	160,027	1,350,224	20,371	45	39,939	1,570,606	---	---	---	74,193	1,644,799
Northwest Metro Drug Task Force	---	---	---	---	76,432	---	76,432	---	168,520	---	3,414	248,366	---	37,555	---	---	285,921
Sherburn-Welcome Police Department	---	---	---	---	26,891	---	26,891	289,673	2,295	116	3,476	322,451	---	---	---	---	322,451

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
South Lake Minnetonka Police Department	---	---	---	24,602	113,499	6,838	144,939	2,641,021	22,722	4,493	28,233	2,841,408	---	---	---	159,000	3,000,408
West Hennepin Public Safety Department	---	---	---	23,807	73,507	---	97,314	1,353,627	12,496	---	75,136	1,538,573	---	2,016	---	---	1,540,589
District Type Total	---	---	---	58,505	418,247	185,429	662,181	7,862,649	250,597	5,019	169,824	8,950,270	---	45,300	---	233,193	9,228,763
Library Districts																	
Arrowhead Library System	---	---	---	---	1,869,153	1,219,018	3,088,171	103,844	---	3,246	189,116	3,384,377	---	---	---	9,151	3,393,528
East Central Regional Library District	---	---	---	---	850,841	1,837,059	2,687,900	387,272	---	912	324,313	3,400,397	---	---	---	---	3,400,397
Great River Regional Library District	6,579,117	---	---	---	2,064,044	---	2,064,044	---	503,177	30,927	129,437	9,306,702	---	---	---	---	9,306,702
Kitchigami Regional Library	---	---	---	---	860,258	1,812,728	2,672,986	32,911	---	23,180	48,107	2,777,184	---	---	---	---	2,777,184
Lake Agassiz Regional Library	---	---	---	4,586	717,394	2,312,669	3,034,649	60,510	---	45,033	89,179	3,229,371	---	---	---	---	3,229,371
Metropolitan Library Service Agency	---	---	---	---	7,251,270	---	7,251,270	---	---	11,937	17,691	7,280,898	---	---	---	---	7,280,898
Northwest Regional Library	---	---	---	---	435,976	695,354	1,131,330	6,499	11,654	2,868	32,784	1,185,135	---	---	---	---	1,185,135
Pioneerland Library System	---	---	---	---	455,792	3,276,359	3,732,151	82,033	---	63,591	1,538,899	5,416,674	---	---	---	---	5,416,674
Plum Creek Library System	---	---	---	94,842	455,304	244,570	794,716	255,115	---	291	5,034	1,055,156	---	---	---	---	1,055,156
Southeast Library System	---	---	---	63,608	157,364	---	220,972	---	---	80	---	221,052	---	---	---	---	221,052
Traverse des Sioux Library System	---	---	---	---	1,226,831	---	1,226,831	368,173	---	393	---	1,595,397	---	---	---	---	1,595,397
Viking Library System	---	---	---	---	604,357	881,548	1,485,905	18,645	---	1,047	15,790	1,521,387	---	---	---	---	1,521,387

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Waseca-LeSueur Library System	---	---	---	---	63,935	793,487	857,422	---	---	2,024	22,981	882,427	---	---	---	---	882,427
District Type Total	6,579,117	---	---	163,036	17,012,519	13,072,792	30,248,347	1,315,002	514,831	185,529	2,413,331	41,256,157	---	---	---	9,151	41,265,308
Mental Health/Family Services Collaboratives																	
3 Counties for Kids	---	---	---	47,878	---	---	47,878	---	---	2,995	---	50,873	---	---	---	---	50,873
Aitkin County Family Services Collaborative	---	---	---	72,474	---	---	72,474	---	---	467	---	72,941	---	---	---	---	72,941
Anoka County Children & Family Council Collaborative	---	---	---	310,353	---	---	310,353	---	---	1,126	829	312,308	---	---	---	---	312,308
Beltrami Area Service Collaborative	---	---	---	353,022	130,624	82,695	566,341	---	---	781	124,118	691,240	---	---	---	---	691,240
Benton Children's Mental Health Collaborative	---	---	---	62,079	9,127	---	71,206	2,329	---	360	---	73,895	---	---	---	---	73,895
Big Stone County Family Services Collaborative	---	---	---	47,885	---	---	47,885	---	---	131	---	48,016	---	---	---	---	48,016
Carlton County Children and Family Services Collaborative	55,737	---	---	175,658	---	43,245	218,903	65,878	---	1,500	43,466	385,484	---	---	---	---	385,484
Chippewa Care Collaborative	---	---	---	73,557	---	1,800	75,357	---	---	68	---	75,425	---	---	---	---	75,425
Chisago County Children's Collaborative: Cabinet	---	---	---	129,604	---	---	129,604	---	---	---	---	129,604	---	---	---	---	129,604
Clay County Joint Powers Collaborative	---	---	---	172,401	---	---	172,401	---	---	7,430	38,315	218,146	---	---	---	---	218,146
Crow Wing County Family Services Collaborative	---	---	---	285,316	---	351,787	637,103	---	---	13,457	12,270	662,830	---	---	---	---	662,830
Dakota County Family Services Collaborative	---	---	---	490,639	---	---	490,639	---	---	---	---	490,639	---	---	---	---	490,639
Dodge County Family Services Collaborative	---	---	---	79,258	---	---	79,258	---	---	---	---	79,258	---	---	---	---	79,258

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Douglas County Children's Mental Health Collaborative	---	---	---	182,218	---	---	182,218	---	---	---	---	182,218	---	---	---	---	182,218
Duluth Area Family Services Collaborative	---	---	---	321,804	---	---	321,804	---	---	110	---	321,914	---	---	---	---	321,914
Edina Family Services Collaborative*	---	---	---	---	216,156	---	216,156	---	---	---	---	216,156	---	---	---	---	216,156
Families First-Children's and Family	---	---	---	60,827	---	---	60,827	---	---	419	1,885	63,131	---	---	---	---	63,131
Family Services Collaborative of Faribault and Martin Counties	---	---	---	130,557	---	---	130,557	---	---	47	68,928	199,532	---	---	---	---	199,532
Fillmore County Family Services Collaborative	---	---	---	78,493	---	---	78,493	---	---	---	1,703	80,196	---	---	---	---	80,196
Freeborn County Family Services Collaborative	---	---	---	172,463	---	---	172,463	---	---	1,519	44,874	218,856	---	---	---	---	218,856
Goodhue County Family Services Collaborative	---	---	---	218,456	---	---	218,456	---	---	600	1,170	220,226	---	---	---	---	220,226
Grant County Youth and Child Council (Collaborative)*	---	---	---	---	---	---	---	---	---	---	93,574	93,574	---	---	---	---	93,574
Hennepin South Services Collaborative	---	---	---	597,433	---	---	597,433	---	---	333	---	597,766	---	---	---	---	597,766
Houston County Family Services Collaborative	---	---	---	83,775	---	---	83,775	---	---	1,005	1,093	85,873	---	---	---	---	85,873
Hubbard County Family Services Collaborative	---	---	---	162,352	---	---	162,352	---	---	100	---	162,452	---	---	---	---	162,452
Isanti County Integrated Children's Collaborative Fund	---	---	---	93,298	---	---	93,298	---	---	146	20,045	113,489	---	---	---	---	113,489
Itasca County Family Services Collaborative	---	---	---	252,293	---	---	252,293	---	---	294	77,054	329,641	---	---	---	---	329,641
Jackson County Family Services Network Collaborative	---	---	---	62,075	45,000	10,000	117,075	---	---	4,118	67,964	189,157	---	---	---	---	189,157

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Kanabec County Family Services Collaborative	---	---	---	14,582	---	---	14,582	---	---	---	14,582	---	---	---	---	---	14,582
Kittson County Children's Collaborative	---	---	---	4,267	---	---	4,267	---	---	1	4,268	---	---	---	---	---	4,268
Koochiching Family Collaborative	---	---	---	84,455	---	11,627	96,082	---	---	1,790	97,872	---	---	---	---	---	97,872
Lake of the Woods County Children & Families Collaborative	---	---	---	18,664	---	6,000	24,664	---	---	46	24,810	---	---	---	---	---	24,810
Le Sueur County Family Services Collaborative	---	---	---	49,985	---	---	49,985	---	---	---	49,985	---	---	---	---	---	49,985
Mahnomen County Interagency Collaborative	---	---	---	66,716	---	---	66,716	---	---	354	67,070	---	---	---	---	---	67,070
42 Marshall County Family Services Collaborative	---	---	---	53,656	---	---	53,656	---	---	---	53,656	---	---	---	---	---	53,656
Mille Lacs County Family Ties	---	---	---	149,536	---	---	149,536	---	---	264	149,800	---	---	---	---	---	149,800
Minneapolis Youth Coordinating Board	---	---	---	64,803	---	1,231,613	1,296,416	12,000	---	7,683	404,188	1,720,287	---	---	---	---	1,720,287
Morrison County Interagency Coordinating Council	---	---	---	144,839	---	---	144,839	---	---	4,390	10,000	159,229	---	---	---	---	159,229
Mower County Family Connections	---	---	---	288,108	---	---	288,108	---	---	---	288,108	---	---	---	---	---	288,108
Nicollet County Family Services Collaborative	---	---	---	114,602	---	---	114,602	---	---	528	25,131	140,261	---	---	---	---	140,261
Nobles County Family Connections Collaborative	---	---	---	78,018	---	---	78,018	---	---	125	78,143	---	---	---	---	---	78,143
North Shore Collaborative	---	---	---	32,932	---	5,000	37,932	---	---	79	7,338	45,349	---	---	---	---	45,349
Northern Saint Louis County Family Services Collaborative	---	---	---	321,804	---	---	321,804	---	---	110	---	321,914	---	---	---	---	321,914

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Northwest Hennepin Family Services Collaborative*	---	---	---	---	---	419,982	419,982	---	---	---	---	419,982	---	---	---	---	419,982
Otter Tail County Family Services Collaborative	---	---	---	260,522	37,473	---	297,995	---	---	879	22,670	321,544	---	---	---	---	321,544
PACT for Families Collaborative	---	---	---	699,014	---	393,293	1,092,307	728,519	---	21,225	305,971	2,148,022	---	---	---	---	2,148,022
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	52,619	---	---	52,619	20,925	---	5	33,508	107,057	---	---	---	---	107,057
Pope County Family Services Collaborative	---	---	---	---	56,330	---	56,330	---	---	---	---	56,330	---	---	---	---	56,330
Ramsey County Children's Mental Health Collaborative	---	---	---	166,792	---	1,120,027	1,286,819	---	---	614	10,000	1,297,433	---	---	---	---	1,297,433
Rice County Family Services Collaborative	---	---	---	244,190	23,115	---	267,305	---	---	11,928	9,376	288,609	---	---	---	---	288,609
Robbinsdale Area Redesign	---	---	---	97,807	---	94,093	191,900	---	---	---	5,396	197,296	---	---	---	---	197,296
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	30,028	---	---	30,028	---	---	---	---	30,028	---	---	---	---	30,028
Saint Paul Children's Collaborative	---	---	---	762,655	---	100,000	862,655	---	---	353	---	863,008	---	---	---	---	863,008
Scott Family Net Collaborative	---	---	---	188,331	---	---	188,331	---	---	2,347	---	190,678	---	---	---	---	190,678
Sibley County Children's Collaborative	---	---	---	60,103	---	---	60,103	---	---	10	2,500	62,613	---	---	---	---	62,613
Stearns County Family Services Collaborative	---	---	---	205,308	---	---	205,308	17,000	---	391	---	222,699	---	---	---	---	222,699
Steele County Children's Mental Health Collaborative	---	---	---	58,273	---	---	58,273	---	---	---	1,475	59,748	---	---	---	---	59,748
Todd County Collaborative for Children & Families*	---	---	---	---	---	62,206	62,206	---	---	19	874	63,099	---	---	---	---	63,099

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Traverse County Connections Collaborative	---	---	---	12,417	---	2,910	15,327	---	---	---	15,327	---	---	---	---	15,327	
Visions for Families and Communities*	---	---	---	---	---	---	---	---	---	125,804	125,804	---	---	---	---	125,804	
Wabasha County Family Services Collaborative	---	---	---	59,556	---	---	59,556	---	---	---	59,556	---	---	---	---	59,556	
Wadena County Family Services Collaborative	---	---	---	29,044	---	---	29,044	---	476	11,621	41,141	---	---	---	---	41,141	
Waseca County Collaborative for Families	---	---	---	78,417	---	25,149	103,566	44,865	118	---	148,549	---	---	---	---	148,549	
Wayzata Communities in Collaboration Council	---	---	---	189,806	---	---	189,806	---	---	---	189,806	---	---	---	---	189,806	
44 Westonka Healthy Community Collaborative	---	---	---	53,923	---	---	53,923	---	---	---	53,923	---	---	---	---	53,923	
Wilkin County Collaborative	---	---	---	21,180	---	---	21,180	---	7	---	21,187	---	---	---	---	21,187	
Wright County Family Services Collaborative	---	---	---	303,497	---	---	303,497	---	126	---	303,623	---	---	---	100	303,723	
District Type Total	55,737	---	---	9,776,617	517,825	3,961,427	14,255,869	891,516	90,874	1,573,240	16,867,236	---	---	---	100	16,867,336	
Planning Agencies/Boards																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
District Type Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Public Safety Authorities																	
Anoka-Champlin Fire Department	---	---	3,670	---	208,853	---	208,853	1,050,571	---	912	6,926	1,270,932	---	17,610	---	170,784	1,459,326
Arrowhead Regional Corrections	---	---	---	281,861	7,187,679	21,492,364	28,961,904	1,191,665	---	12,043	178,868	30,344,480	---	---	---	---	30,344,480

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Battle Lake Area Fire and Rescue District	---	---	---	---	---	---	---	109,768	---	289	12,804	122,861	---	---	---	---	122,861
Centennial Fire District	---	---	---	---	482,088	---	482,088	936,399	---	8,082	13,392	1,439,961	---	---	---	---	1,439,961
Central Minnesota Community Corrections	---	---	---	---	1,915,988	634,693	2,550,681	301,349	---	---	11,309	2,863,339	---	---	---	---	2,863,339
Central Minnesota Emergency Medical Services Board	---	---	---	---	234,828	---	234,828	1,100	---	---	---	235,928	---	---	---	---	235,928
Central Minnesota Regional Radio Board	---	---	---	157,086	635,835	98,500	891,421	---	---	---	77	891,498	---	---	---	---	891,498
Dakota Communications Center	---	---	---	---	581,696	7,986,805	8,568,501	---	---	30,657	48,377	8,647,535	1,028,748	---	---	---	9,676,283
45 Dodge-Fillmore-Olmsted Community Corrections Joint Powers Board	---	---	---	125,673	2,725,353	5,553,297	8,404,323	567,232	8,149	1,176	---	8,980,880	---	2,007	---	---	8,982,887
East Hubbard County Fire Protection District	---	---	---	---	2,060	---	2,060	91,493	---	347	2,117	96,017	---	---	---	---	96,017
Excelsior Fire District	---	---	---	---	---	---	---	1,568,508	---	1,803	16,950	1,587,261	---	2,000	---	723,460	2,312,721
Hawley Area Fire District	---	---	---	---	1,500	---	1,500	187,930	---	116	2,148	191,694	---	---	---	10,304	201,998
Isanti Fire District	---	---	---	---	38,325	---	38,325	503,559	---	290	1,446	543,620	---	---	---	---	543,620
Lafayette Fire Protection Association	---	---	---	---	---	---	---	46,093	---	1,669	---	47,762	---	---	---	---	47,762
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	2,500	1,410	3,910	43,410	---	19	9,718	57,057	36,900	---	---	---	93,957
Metropolitan Emergency Services Board	---	---	---	133,937	160,147	---	294,084	1,544,311	---	27,597	1,374,538	3,240,530	---	---	---	45,000	3,285,530
Northfield Area Fire and Rescue Service	---	---	---	---	600	169,000	169,600	---	---	---	1,643	171,243	---	---	---	---	171,243

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Prairie Lakes Youth Programs	---	---	---	102,794	---	---	102,794	5,009,322	---	3,074	83,489	5,198,679	---	---	---	---	5,198,679
Randolph-Hampton Fire District	---	---	---	---	3,975	---	3,975	121,484	---	1,234	50,463	177,156	---	---	---	---	177,156
Region 6W Community Corrections	---	---	---	---	622,754	773,233	1,395,987	54,038	---	1,574	6,185	1,457,784	---	---	---	---	1,457,784
Rice-Steele Consolidated Dispatch	---	---	---	---	266,375	2,016,950	2,283,325	53,460	---	---	15,762	2,352,547	---	---	---	---	2,352,547
Scott Joint Prosecution Association	---	---	---	---	762	---	762	656,450	---	219	1,696	659,127	---	---	---	---	659,127
South Metro Fire Department	401,480	---	---	---	178,019	---	178,019	4,154,129	---	46	15,276	4,748,950	201,000	81,901	---	---	5,031,851
46 South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	545,264	---	408	12,557	558,229	---	---	---	---	558,229
Southeast Minnesota Regional Radio Board	---	---	---	135,861	1,225,948	---	1,361,809	---	---	61	12,042	1,373,912	---	---	---	---	1,373,912
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	---	206,162	---	206,162	119,306	---	257	2,232	327,957	5,520	---	---	---	333,477
Todd-Wadena Community Corrections	---	---	---	---	971,630	465,386	1,437,016	53,116	---	---	19,603	1,509,735	---	---	---	---	1,509,735
Walker Area Joint Fire Department	---	---	---	---	---	---	---	144,120	---	1,368	8,837	154,325	---	---	---	---	154,325
West Metro Fire - Rescue District	---	---	---	9,765	10,759	---	20,524	1,964,407	---	6,027	43,968	2,034,926	---	6,517	---	111,236	2,152,679
Zumbrota Area Fire District	---	---	---	---	2,365	---	2,365	380,005	---	599	8,617	391,586	---	---	---	---	391,586
District Type Total	401,480	---	3,670	946,977	17,666,201	39,191,638	57,804,816	21,398,489	8,149	99,867	1,961,040	81,677,511	1,272,168	110,035	---	1,060,784	84,120,498
Recreation Authorities																	
Lake of the Woods Area Tourism Board	325,445	---	---	---	---	642	642	20,242	---	66	200	346,595	---	---	---	---	346,595

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Lakeville Arenas	---	---	---	---	---	20,062	20,062	1,107,398	---	531	5,637	1,133,628	---	---	---	119,600	1,253,228
Minnesota Ballpark Authority	---	---	---	---	---	1,785,371	1,785,371	1,040,725	---	219,598	77	3,045,771	---	---	---	---	3,045,771
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	---	295,449	---	3,226	246,697	545,372	---	---	---	---	545,372
Three Rivers Park District	40,429,303	---	---	587,646	6,113,600	2,143,420	8,844,666	7,952,577	45,042	518,051	515,986	58,305,625	9,113,682	1,960	---	2,586,601	70,007,868
District Type Total	40,754,748	---	---	587,646	6,113,600	3,949,495	10,650,741	10,416,391	45,042	741,472	768,597	63,376,991	9,113,682	1,960	---	2,706,201	75,198,834
Regional Development Commissions																	
Arrowhead Regional Development Commission 3	552,962	---	---	2,969,960	1,460,309	---	4,430,269	384,440	---	86	672,138	6,039,895	---	---	---	476,503	6,516,398
East Central Regional Development Commission	277,247	---	---	147,858	84,507	---	232,365	---	---	13,739	204,899	728,250	182,885	---	---	---	911,135
Headwaters Regional Development Commission	286,874	---	---	62,409	687,998	---	750,407	434,962	---	2,985	---	1,475,228	---	---	---	---	1,475,228
Metropolitan Council	75,327,000	---	---	21,809,000	125,895,000	2,350,000	150,054,000	---	---	12,035,000	9,214,000	246,630,000	44,439,000	254,000	---	1,478,000	292,801,000
Mid-Minnesota Development Commission	303,020	---	---	162,843	115,029	58,182	336,054	---	---	40,045	166,523	845,642	---	---	---	---	845,642
Northwest Regional Development Commission 1	251,911	---	---	2,488,227	1,814,329	7,641	4,310,197	---	---	1,683	123,271	4,687,062	---	---	---	---	4,687,062
Region Nine Development Commission	495,341	---	---	1,322,541	1,394,929	---	2,717,470	565,231	---	60,704	163,535	4,002,281	---	---	---	---	4,002,281
Regional Development Commission 5	289,067	---	---	214,061	129,730	102,056	445,847	343,291	---	1,307	89,100	1,168,612	79,761	---	---	---	1,248,373
Upper Minnesota Valley Regional Development Commission	279,990	---	---	488,673	129,256	1,037,141	1,655,070	---	---	59,997	11,802	2,006,859	---	---	---	---	2,006,859
District Type Total	78,063,412	---	---	29,665,572	131,711,087	3,555,020	164,931,679	1,727,924	---	12,215,546	10,645,268	267,583,829	44,701,646	254,000	---	1,954,503	314,493,978

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Regional Railroad Authorities																	
Buffalo Ridge Regional Railroad Authority*	---	---	---	---	---	---	---	---	---	70	---	70	1,500,000	---	---	---	1,500,070
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	49,545	1,266	50,811	---	---	---	---	50,811
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	30,000	---	173	2,372	32,545	---	---	---	---	32,545
Saint Louis and Lake Counties Regional Railroad Authority	1,225,398	---	---	7	956,690	274,173	1,230,870	5,200	---	---	71,118	2,532,586	---	---	---	---	2,532,586
District Type Total	1,225,398	---	---	7	956,690	274,173	1,230,870	35,200	---	49,788	74,756	2,616,012	1,500,000	---	---	---	4,116,012
Rural Water Systems																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	11,729,03	---	---	---	11,729,035	---	---	---	---	11,729,035
Red Rock Rural Water System	---	1,002,879	---	---	---	---	---	717,394	---	6,337	53,488	1,780,098	---	---	---	---	1,780,098
District Type Total	---	1,002,879	---	---	---	---	---	12,446,429	---	6,337	53,488	13,509,133	---	---	---	---	13,509,133
Sanitation Districts																	
Big Lake Area Sanitary District	91,945	---	---	---	13	---	13	---	---	225	---	92,183	---	---	---	2,000	94,183
Biosolids Disposal Site Authority	---	---	---	---	---	---	---	34,160	---	130	512	34,802	---	---	---	---	34,802
Cross Lake Area Water and Sanitary Sewer District	99,725	5,755	450	---	---	---	---	101,052	---	3,761	---	210,743	---	---	---	---	210,743
Metropolitan Mosquito Control District	16,614,038	---	---	---	---	---	---	---	---	5,214	40,077	16,659,329	---	22,738	---	---	16,682,067
North Long Lake Sanitary Sewer District	---	31,766	---	---	---	---	---	---	---	25	---	31,791	---	100,000	---	---	131,791
North Shore Sanitary Sewer District	---	18,664	---	---	---	---	---	3,000	---	17	---	21,681	---	---	---	---	21,681

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Shorewood Park Sanitary District	---	2,187	---	---	---	---	---	73,670	---	1,970	3,182	81,009	---	---	---	40,000	121,009
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	87,600	---	101	3,641	91,342	---	---	---	---	91,342
Villard Area Lakes Sanitary District	677	---	---	---	---	---	---	---	---	142	---	819	---	---	---	---	819
District Type Total	16,806,385	58,372	450	---	13	---	13	299,482	---	11,585	47,412	17,223,699	---	122,738	---	42,000	17,388,437
Service Cooperatives																	
Itasca Area Collaborative	---	---	---	762,397	175,853	---	938,250	1,018,643	---	1,383	3,461,266	5,419,542	---	---	---	---	5,419,542
Lakes Country Service Cooperative	---	---	---	636,420	291,294	5,130,821	6,058,535	---	---	---	159,697	6,218,232	---	---	---	17,632	6,235,864
Metropolitan Educational Cooperative Service Unit	---	---	---	3,123,786	8,259	---	3,132,045	1,335,958	---	190	54,147	4,522,340	---	---	---	---	4,522,340
National Joint Powers Alliance	---	---	---	886,083	---	---	886,083	1,411,864	---	---	---	2,297,947	---	---	3,671,762	---	5,969,709
Northeast Service Cooperative	---	---	---	1,990,848	317,279	---	2,308,127	6,939,740	---	337	---	9,248,204	1,597,808	---	---	---	10,846,012
Oak Land Cooperative Center	---	---	---	---	1,569,680	---	1,569,680	195,729	---	551	---	1,765,960	---	---	---	---	1,765,960
Resource Training and Solutions	---	---	---	1,236,889	188,209	---	1,425,098	6,075,634	---	88,470	1,746,914	9,336,116	---	---	---	246,698	9,582,814
South Central Service Cooperative	---	---	---	744,584	351,836	---	1,096,420	---	---	225,020	7,914,752	9,236,192	---	---	---	---	9,236,192
Southwest - West Central Service Cooperative	---	---	---	9,275,270	5,719,110	---	14,994,380	11,612,38	---	87,119	89,978	26,783,865	---	---	2,285,868	---	29,069,733
District Type Total	---	---	---	18,656,277	8,621,520	5,130,821	32,408,618	28,589,956	---	403,070	13,426,754	74,828,398	1,597,808	---	5,957,630	264,330	82,648,166

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Soil and Water Conservation Districts																	
Aitkin County Soil and Water Conservation District	---	---	---	---	276,408	138,189	414,597	19,903	---	23	9,063	443,586	---	---	---	---	443,586
Anoka Soil and Water Conservation District	---	---	---	---	592,954	482,105	1,075,059	237,242	---	1,102	---	1,313,403	---	---	---	---	1,313,403
Becker Soil and Water Conservation District	---	---	---	---	190,479	260,648	451,127	175,627	---	3,182	12,756	642,692	---	---	---	---	642,692
Beltrami Soil and Water Conservation District	---	---	---	---	52,288	3,375	55,663	30,046	---	---	1,989	87,698	---	---	---	---	87,698
Benton Soil and Water Conservation District	---	---	---	19,364	226,122	194,236	439,722	28,324	---	258	5,312	473,616	---	---	---	---	473,616
Big Stone Soil and Water Conservation District	---	---	---	---	319,827	66,651	386,478	126,294	---	146	1,320	514,238	---	---	---	---	514,238
Brown Soil and Water Conservation District	---	---	---	---	50,375	82,751	133,126	14,166	---	304	1,635	149,231	---	---	---	---	149,231
Carlton Soil and Water Conservation District	---	---	---	24,817	332,935	108,300	466,052	9,159	---	848	---	476,059	---	---	---	---	476,059
Carver Soil and Water Conservation District	---	---	---	---	126,969	471,331	598,300	17,406	---	2,393	2,649	620,748	---	---	---	---	620,748
Cass Soil and Water Conservation District	---	---	---	---	81,618	6,873	88,491	960	---	485	84,461	174,397	---	---	---	---	174,397
Chisago Soil and Water Conservation District	---	---	---	---	471,734	173,113	644,847	44,787	---	709	5,413	695,756	---	---	---	---	695,756
Clay Soil and Water Conservation District	---	---	---	---	259,664	268,221	527,885	73,897	---	60	9,300	611,142	---	---	---	---	611,142
Clearwater Soil and Water Conservation District	---	---	---	---	52,006	116,134	168,140	24,876	---	317	1,508	194,841	---	---	---	---	194,841
Cook County Soil and Water Conservation District	---	---	---	236,764	183,468	44,526	464,758	982	---	---	---	465,740	---	---	---	---	465,740
Cottonwood Soil and Water Conservation District	---	---	---	17,202	91,011	261,459	369,672	52,750	---	20	95	422,537	---	---	---	---	422,537

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Crow Wing Soil and Water Conservation District	---	---	---	---	498,234	5,713	503,947	55,887	---	1,512	2,690	564,036	---	---	---	---	564,036
Dakota County Soil and Water Conservation District	---	---	---	---	660,479	849,660	1,510,139	6,280	---	8,456	1,563	1,526,438	---	---	---	---	1,526,438
Dodge Soil and Water Conservation District	---	---	---	---	27,471	107,010	134,481	8,847	---	15	2,988	146,331	---	---	---	---	146,331
East Polk Soil and Water Conservation District	---	---	---	---	224,272	79,553	303,825	7,339	---	1,057	23,039	335,260	---	---	---	---	335,260
Faribault County Soil and Water Conservation District	---	---	---	---	105,721	279,529	385,250	16,635	---	2,746	389,771	794,402	---	---	---	---	794,402
Fillmore Soil and Water Conservation District	---	---	---	87,013	892,213	272,688	1,251,914	62,392	---	6,006	13,718	1,334,030	---	---	---	---	1,334,030
Freeborn County Soil and Water Conservation District	---	---	---	34,320	59,715	154,000	248,035	27,742	---	1,196	2,222	279,195	---	---	---	---	279,195
Goodhue County Soil and Water Conservation District	---	---	---	---	898,746	453,469	1,352,215	43,146	---	2,295	6,940	1,404,596	---	---	---	---	1,404,596
Grant Soil and Water Conservation District	---	---	---	---	240,060	116,503	356,563	22,387	---	952	1,395	381,297	---	---	---	---	381,297
Hubbard County Soil and Water Conservation District	---	---	---	---	81,997	135,181	217,178	164,411	---	390	23,959	405,938	---	---	---	---	405,938
Isanti Soil and Water Conservation District	---	---	---	---	45,686	32,000	77,686	119,579	---	208	19,073	216,546	---	---	---	---	216,546
Itasca County Soil and Water Conservation District	---	---	---	2,438	87,568	271,550	361,556	30,694	---	337	44	392,631	---	---	---	---	392,631
Jackson Soil and Water Conservation District	---	---	---	11,040	93,679	166,779	271,498	11,584	---	1,056	11,053	295,191	---	---	---	---	295,191
Kandiyohi Soil and Water Conservation District	---	---	---	---	80,110	139,001	219,111	233,599	---	430	5,452	458,592	---	---	---	---	458,592
Kittson Soil and Water Conservation District	---	---	---	---	42,906	152,739	195,645	35,024	---	3,317	4,163	238,149	---	---	---	---	238,149

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Koochiching Soil and Water Conservation District	---	---	---	---	319,844	80,745	400,589	40,064	---	550	1,196	442,399	---	---	---	---	442,399
Lac qui Parle Soil and Water Conservation District	---	---	---	---	111,064	124,443	235,507	26,871	---	513	4,769	267,660	---	---	---	---	267,660
Lake County Soil and Water Conservation District	---	---	---	168,961	298,265	83,071	550,297	407	---	386	592	551,682	---	---	---	---	551,682
Lake of the Woods Soil and Water Conservation District	---	---	---	3,200	161,509	71,400	236,109	5,559	---	2,589	7,420	251,677	---	---	---	---	251,677
Le Sueur County Soil and Water Conservation District	---	---	---	---	122,669	284,941	407,610	72,572	---	389	4,375	484,946	---	---	---	---	484,946
Lincoln Soil and Water Conservation District	---	---	---	---	144,786	150,651	295,437	368,371	---	1,066	3,437	668,311	---	---	---	---	668,311
Mahnomen Soil and Water Conservation District	---	---	---	---	85,996	60,161	146,157	1,496	---	124	1,608	149,385	---	---	---	---	149,385
Marshall Soil and Water Conservation District	---	---	---	29,660	76,353	137,878	243,891	74,310	---	11	11,307	329,519	---	---	---	---	329,519
McLeod Soil and Water Conservation District	---	---	---	---	52,499	65,296	117,795	5,460	---	26	3,364	126,645	---	---	---	---	126,645
Meeker Soil and Water Conservation District	---	---	---	---	108,062	162,500	270,562	37,693	---	255	1,815	310,325	---	---	---	---	310,325
Mille Lacs Soil and Water Conservation District	---	---	---	---	179,043	103,225	282,268	22,812	---	306	1,868	307,254	---	---	---	---	307,254
Mower County Soil and Water Conservation District	---	---	---	---	331,555	382,236	713,791	50,015	---	2,004	2,467	768,277	---	---	---	---	768,277
Murray Soil and Water Conservation District	---	---	---	21,600	153,626	177,923	353,149	46,718	---	362	1,014	401,243	---	---	---	---	401,243
Nobles Soil and Water Conservation District	---	---	---	---	226,003	163,486	389,489	64,386	---	146	6,092	460,113	---	---	---	---	460,113
Norman County Soil and Water Conservation District	---	---	---	9,180	37,951	158,408	205,539	29,084	---	381	3,771	238,775	---	---	---	---	238,775

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
North Saint Louis Soil and Water Conservation District	---	---	---	---	58,691	58,003	116,694	22,405	---	4	1,110	140,213	---	---	---	---	140,213
Olmsted Soil and Water Conservation District	---	---	---	31,033	352,179	287,046	670,258	37,486	---	470	---	708,214	---	---	---	---	708,214
Pennington Soil and Water Conservation District	---	---	---	11,790	175,151	208,386	395,327	53,822	---	2,190	600	451,939	---	---	---	---	451,939
Pine Soil and Water Conservation District	---	---	---	---	49,003	132,410	181,413	50,115	---	286	1,349	233,163	---	---	---	---	233,163
Pope Soil and Water Conservation District	---	---	---	---	340,486	114,316	454,802	124,204	---	2,742	10,800	592,548	---	---	---	---	592,548
Ramsey Soil and Water Conservation District	---	---	---	---	224,187	88,897	313,084	200,115	---	---	---	513,199	---	---	---	---	513,199
Red Lake Soil and Water Conservation District	---	---	---	---	114,377	100,208	214,585	1,136	---	576	1,420	217,717	---	---	---	---	217,717
Redwood Soil and Water Conservation District	---	---	---	19,430	80,194	127,908	227,532	18,196	---	4,687	19,776	270,191	---	---	---	---	270,191
Renville Soil and Water Conservation District	---	---	---	348	177,471	156,321	334,140	1,280	---	882	52,843	389,145	---	---	---	---	389,145
Rice Soil and Water Conservation District	---	---	---	---	423,122	208,291	631,413	45,412	---	2,274	7,000	686,099	---	---	---	---	686,099
Rock Soil and Water Conservation District	---	---	---	4,055	117,350	---	121,405	27,931	---	232	1,256	150,824	---	---	---	---	150,824
Root River Soil and Water Conservation District	---	---	---	---	154,471	186,123	340,594	10,489	---	1,657	124,201	476,941	---	---	---	---	476,941
Roseau Soil and Water Conservation District	---	---	---	---	35,001	124,984	159,985	47,545	---	1,743	1,711	210,984	---	---	---	---	210,984
Sherburne Soil and Water Conservation District	---	---	---	1,500	203,509	284,484	489,493	63,868	---	971	6,427	560,759	---	---	---	---	560,759
South Saint Louis Soil and Water Conservation District	---	---	---	---	1,391,922	71,286	1,463,208	47,345	---	3,470	---	1,514,023	---	---	---	---	1,514,023

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Steele County Soil and Water Conservation District	---	---	---	6,000	22,616	138,576	167,192	69,783	---	529	21,176	258,680	---	---	---	---	258,680
Stevens Soil and Water Conservation District	---	---	---	---	170,402	320,421	490,823	156,729	---	564	71,862	719,978	---	---	---	---	719,978
SWCD Technical Service Area 1 Northwest	---	---	---	---	278,667	---	278,667	105,942	---	512	1,645	386,766	---	---	---	---	386,766
SWCD Technical Service Area 2 West Central	---	---	---	---	159,349	60,500	219,849	---	---	1,055	---	220,904	---	---	---	---	220,904
SWCD Technical Service Area 3 Northwest*	---	---	---	---	155,984	238,843	394,827	3,140	---	114	---	398,081	---	---	---	---	398,081
SWCD Technical Service Area 4 Metro	---	---	---	---	332,999	6,385	339,384	---	---	800	9,921	350,105	---	---	---	---	350,105
SWCD Technical Service Area 5 Southwest	---	---	---	---	232,168	108,970	341,138	---	---	587	1,757	343,482	---	---	---	---	343,482
SWCD Technical Service Area 7 Southeast	---	---	---	---	643,423	5,500	648,923	---	---	577	---	649,500	---	---	---	---	649,500
SWCD Technical Service Area 8 North Central	---	---	---	---	145,000	---	145,000	39,124	---	---	1,666	185,790	---	---	---	---	185,790
Swift Soil and Water Conservation District	---	---	---	---	96,103	86,335	182,438	33,748	---	381	2,482	219,049	---	---	---	---	219,049
Todd Soil and Water Conservation District	---	---	---	7,500	216,011	60,488	283,999	14,105	---	1,364	8,385	307,853	---	---	---	---	307,853
Traverse Soil and Water Conservation District	---	---	---	---	24,050	240,357	264,407	352,907	---	55	12,158	629,527	---	---	---	---	629,527
Wabasha Soil and Water Conservation District	---	---	---	32,430	364,701	131,992	529,123	22,825	---	1,517	3,858	557,323	---	---	---	---	557,323
Waseca Soil and Water Conservation District	---	---	---	51,668	42,891	76,162	170,721	11,980	---	135	1,013	183,849	---	---	---	---	183,849
Washington Soil and Water Conservation District	---	---	---	---	243,632	309,551	553,183	1,370,102	---	430	18,345	1,942,060	---	---	---	---	1,942,060

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Watowan Soil and Water Conservation District	---	---	---	---	32,395	11,306	43,701	8,774	---	39	12,614	65,128	---	---	---	---	65,128
West Otter Tail Soil and Water Conservation District	---	---	---	10,080	332,565	133,353	475,998	116,033	---	542	24,111	616,684	---	---	---	---	616,684
West Polk Soil and Water Conservation District	---	---	---	14,299	51,463	70,469	136,231	44,096	---	312	1,968	182,607	---	---	---	---	182,607
Wilkin Soil and Water Conservation District	---	---	---	20,000	316,981	74,389	411,370	90,065	---	560	344	502,339	---	---	---	---	502,339
Wright Soil and Water Conservation District	---	---	---	---	101,986	606,935	708,921	40,590	---	3,892	25,643	779,046	---	---	---	---	779,046
Yellow Medicine Soil and Water Conservation District	---	---	---	44,120	109,439	138,309	291,868	42,228	---	561	9,869	344,526	---	---	---	---	344,526
District Type Total	---	---	---	919,812	17,725,879	13,067,155	31,712,846	5,821,303	---	85,638	1,155,976	38,775,763	---	---	---	---	38,775,763
Solid Waste Commissions/Boards																	
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	---	---	8,128,384	---	851	6,344	8,135,579	---	---	---	---	8,135,579
District Type Total	---	---	---	---	---	---	---	8,128,384	---	851	6,344	8,135,579	---	---	---	---	8,135,579
Training Centers/Councils																	
Northeast Minnesota Office of Job Training	---	---	---	1,472,694	1,441,155	1,262,209	4,176,058	5,398	---	3,545	---	4,185,001	---	---	---	---	4,185,001
Stearns-Benton Employment and Training Council	---	---	---	975,020	1,597,914	---	2,572,934	---	---	916	5,359	2,579,209	---	---	---	---	2,579,209
District Type Total	---	---	---	2,447,714	3,039,069	1,262,209	6,748,992	5,398	---	4,461	5,359	6,764,210	---	---	---	---	6,764,210
Transit Commissions																	
Counties Transit Improvement Board	113,472,383	---	---	---	112,500	---	112,500	---	---	17,941	240,490	113,843,314	---	---	---	---	113,843,314
Minneapolis-Duluth/Superior Passenger Rail Alliance*	---	---	---	---	31,821	---	31,821	---	---	---	100,000	131,821	---	---	---	---	131,821

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Minnesota Valley Transit Association	---	---	---	---	19,554,480	4,043,023	23,597,503	5,370,044	---	511	31,393	28,999,451	---	---	---	62,158	29,061,609
Northstar Corridor Development Authority	---	---	---	---	---	455,060	455,060	109,391	---	140	1,722	566,313	---	---	---	---	566,313
Saint Cloud Metropolitan Transit Commission	1,075,745	---	---	6,427,887	13,275,907	---	19,703,794	1,799,661	---	19,360	368,558	22,967,118	7,393,586	110,086	---	---	30,470,790
Southwest Metro Transit Commission	---	---	---	44,644	9,196,367	---	9,241,011	2,658,560	---	37,439	587,267	12,524,277	---	475,000	---	146,319	13,145,596
District Type Total	114,548,128	---	---	6,472,531	42,171,075	4,498,083	53,141,689	9,937,656	---	75,391	1,329,430	179,032,294	7,393,586	585,086	---	208,477	187,219,443
Watershed Districts																	
Bear Valley Watershed District	7,031	---	---	---	---	---	---	---	---	125	---	7,156	---	---	---	---	7,156
Bois de Sioux Watershed District	1,665,852	297,558	---	---	219,210	---	219,210	147,500	---	24,937	908,499	3,263,556	---	---	---	---	3,263,556
Browns Creek Watershed District	757,708	---	30,434	---	135,245	---	135,245	---	---	717	---	924,104	---	---	---	---	924,104
Buffalo Creek Watershed District	---	---	---	---	4,958	167,091	172,049	---	---	27	407	172,483	---	---	---	---	172,483
Buffalo-Red River Watershed District	1,009,651	1,317,978	---	89,142	3,458,694	421,479	3,969,315	3,900	---	382	149,171	6,450,397	---	---	---	817,654	7,268,051
Capitol Region Watershed District	2,960,882	---	22,650	---	1,806,158	2	1,806,160	---	---	982	73,907	4,864,581	---	---	---	---	4,864,581
Cedar River Watershed District	248,390	---	---	---	62,124	---	62,124	---	---	993	10,344	321,851	---	---	---	---	321,851
Clearwater River Watershed District	250,546	282,835	---	---	488,541	---	488,541	---	---	3,549	2,619	1,028,090	---	---	---	117,156	1,145,246
Comfort Lake Forest Lake Watershed District	746,714	---	20,920	---	166,772	---	166,772	---	---	7,897	417	942,720	---	---	---	---	942,720
Coon Creek Watershed District	1,811,329	1,344	---	---	85,048	---	85,048	201,420	---	691	1,768	2,101,600	---	---	---	138,054	2,239,654

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Cormorant Lakes Watershed District	101,977	---	---	---	415	---	415	---	---	981	17,629	121,002	---	---	---	20,000	141,002
Crooked Creek Watershed District	26,347	---	---	---	314	---	314	---	---	1,396	208	28,265	---	---	---	---	28,265
Hawk Creek Watershed Project	---	---	---	---	369,892	---	369,892	---	---	---	25,077	394,969	---	5,000	---	---	399,969
Heron Lake Watershed District	243,694	---	---	44,506	286,763	---	331,269	6,581	---	2,540	1,261,186	1,845,270	884,724	---	---	---	2,729,994
Kanaranzi-Little Rock Watershed District	110,457	---	---	---	2,100	---	2,100	---	---	762	6,210	119,529	---	---	---	---	119,529
Lower Minnesota River Watershed District	614,110	---	---	---	10,472	---	10,472	---	---	5,135	2,531	632,248	---	---	---	---	632,248
Middle-Snake-Tamarac Rivers Watershed District	676,188	528,408	---	---	399,829	496,883	896,712	122,953	---	4,482	71,393	2,300,136	---	---	---	---	2,300,136
Minnehaha Creek Watershed District	7,870,880	---	93,610	---	785,025	---	785,025	1,384,462	---	80,993	12,859	10,227,829	---	---	---	2,325,147	12,552,976
Nine Mile Creek Watershed District	2,474,697	---	---	---	---	---	---	---	---	3,391	43,526	2,521,614	---	---	---	4,747,884	7,269,498
North Fork Crow River Watershed District	255,205	306,165	---	---	37,529	---	37,529	---	---	16,270	26,615	641,784	16,973	---	---	4,780	663,537
Okabena-Ocheda Watershed District	169,574	---	---	---	1,153	8,533	9,686	725	---	397	1,188	181,570	---	---	---	---	181,570
Pelican River Watershed District	300,885	139,572	3,050	---	24,195	51,013	75,208	216,277	---	847	2,605	738,444	---	---	---	86,972	825,416
Prior Lake-Spring Lake Watershed District	679,559	---	---	---	67,820	72,506	140,326	476	---	13,242	16,552	850,155	---	---	---	---	850,155
Ramsey-Washington Metro Watershed District	5,918,688	---	8,120	426,888	32	---	426,920	---	---	441	200,064	6,554,233	---	---	---	---	6,554,233
Red Lake Watershed District	1,635,529	112,303	---	363,311	2,227,904	303,493	2,894,708	---	---	29,864	14,667	4,687,071	---	---	---	1,431,417	6,118,488

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Rice Creek Watershed District	4,225,342	329,041	77,726	---	348,579	---	348,579	---	---	42,857	45,092	5,068,637	200,000	---	---	---	5,268,637
Riley-Purgatory-Bluff Creek Watershed District	2,251,115	---	---	---	53,466	---	53,466	---	---	38	12,893	2,317,512	---	---	---	---	2,317,512
Roseau River Watershed District	378,383	108,338	---	---	168,850	7,240	176,090	---	---	3,940	38,877	705,628	---	---	---	---	705,628
Sand Hill River Watershed District	428,675	22,769	---	6,205	282,117	---	288,322	---	---	2,953	95,349	838,068	---	---	---	5,827	843,895
Sauk River Watershed District	614,638	423,169	170	---	551,158	---	551,158	48,791	---	3,470	37,597	1,678,993	694,952	40,545	---	21,818	2,436,308
Shell Rock River Watershed District	1,598,057	---	---	---	35,461	---	35,461	---	---	533	26,765	1,660,816	---	---	---	---	1,660,816
South Washington Watershed District	741,801	2,841,732	6,500	---	127,270	---	127,270	5,279	---	2,118	1,630	3,726,330	---	---	---	---	3,726,330
Stockton-Rollingstone-Minnesota City Watershed District	7,639	---	---	---	---	---	---	---	---	4	---	7,643	---	---	---	---	7,643
Thirty Lakes Watershed District	463	---	---	---	---	---	---	25	---	73	---	561	---	---	---	---	561
Turtle Creek Watershed District	64,890	60,425	---	50,575	17,406	---	67,981	---	---	24	41,735	235,055	---	---	---	---	235,055
Two Rivers Watershed District	453,984	129,566	---	250,994	138,631	5,289,969	5,679,594	25,796	---	6,066	12,862	6,307,868	---	---	---	---	6,307,868
Upper Minnesota River Watershed District	212,053	---	---	---	352,135	50,000	402,135	---	---	---	236	614,424	---	---	---	94,868	709,292
Valley Branch Watershed District	742,241	---	68,270	37,477	---	---	37,477	---	---	1,343	2,256	851,587	---	---	---	---	851,587
Warroad Watershed District	42,623	---	---	---	377	---	377	---	---	60	3,000	46,060	---	---	---	---	46,060
Whitewater Joint Powers Board	---	---	---	---	209,450	20,603	230,053	---	---	62	655	230,770	---	---	---	---	230,770

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Wild Rice Watershed District	2,206,346	---	---	171,358	423,327	---	594,685	120,055	---	3,331	66,576	2,990,993	---	---	---	11,866	3,002,859
Yellow Medicine River Watershed District	162,028	10,652	---	4,930	71,132	---	76,062	10,801	500	1,102	1,036	262,181	---	---	---	---	262,181
District Type Total	44,666,171	6,911,855	331,450	1,445,386	13,419,552	6,888,812	21,753,750	2,295,041	500	269,015	3,236,001	79,463,783	1,796,649	45,545	---	9,823,443	91,129,420
Watershed Management Organizations																	
Area II Minesota River Basin Project, Inc.	---	---	---	---	324,607	87,000	411,607	34,784	---	492	3,158	450,041	---	---	---	---	450,041
Bassett Creek Water Management Commission	878,149	---	45,500	---	13,002	490,344	503,346	---	---	9,171	1,021	1,437,187	---	---	---	89,375	1,526,562
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	135,000	---	41	---	135,041	---	---	---	---	135,041
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	27,149	27,149	---	---	4	12,749	39,902	---	---	---	---	39,902
Elm Creek Watershed Management Commission	---	---	---	---	69,934	311,830	381,764	---	---	77	---	381,841	---	---	---	---	381,841
Lower Mississippi River Watershed Management Organization	---	---	---	---	34,117	65,781	99,898	---	---	63	1,411	101,372	---	---	---	---	101,372
Lower Rum River Water Management Organization	---	75,000	27,305	---	---	768	768	---	---	33	56	103,162	---	---	---	---	103,162
Middle Saint Croix Watershed Management Organization	---	---	---	---	24,197	109,438	133,635	---	---	146	4,763	138,544	---	---	---	---	138,544
Mississippi Headwaters Board	---	---	---	---	125,615	12,000	137,615	---	---	---	11,615	149,230	---	---	---	---	149,230
Mississippi Watershed Management Organization	5,523,794	---	---	---	---	419,179	419,179	650	---	81,683	29,443	6,054,749	---	---	---	---	6,054,749
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	18,913	138,400	157,313	---	---	23	---	157,336	---	---	---	---	157,336
Red River Watershed Management Board	3,171,792	---	---	---	532,285	---	532,285	---	---	1,885	933,499	4,639,461	---	---	---	---	4,639,461

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Shingle Creek Watershed District Management Commission	---	---	---	---	624	329,600	330,224	30,400	---	99	38,453	399,176	---	---	---	---	399,176
Snake River Watershed Management Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Southeast Minnesota Water Resource Board	---	---	---	---	527,722	40,947	568,669	---	---	140	---	568,809	---	---	---	---	568,809
Sunrise River Watershed Management Organization	---	---	---	---	---	66,530	66,530	---	---	---	195	66,725	---	---	---	---	66,725
Upper Rum River Water Management Organization	---	---	---	---	---	13,005	13,005	---	---	---	399	13,404	---	---	---	---	13,404
Vadnais Lake Area Water Management Organization	---	---	---	---	64,154	---	64,154	455,445	---	218	1,209	521,026	---	---	---	---	521,026
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	158,614	---	61	---	158,675	---	---	---	---	158,675
District Type Total	9,573,735	75,000	72,805	---	1,735,170	2,111,971	3,847,141	814,893	---	94,136	1,037,971	15,515,681	---	---	---	89,375	15,605,056
State Total	\$326,636,716		\$870,854		\$306,652,814		\$554,399,728		\$881,325		\$48,464,061		\$84,251,857		\$7,677,630		\$1,224,255,356
		\$8,291,274		\$117,664,791		\$130,082,123		\$155,713,638		\$14,532,278		\$1,109,789,874		\$5,793,007		\$16,742,988	

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Airport Commissions																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	113,465	113,465	76,557	---	---	190,022	---	---	---	190,022
Thief River Falls Regional Airport Authority	---	---	---	---	---	---	---	---	---	481,848	481,848	338,910	1,248,326	32,270	2,101,354	---	---	---	2,101,354
District Type Total	---	---	---	---	---	---	---	---	---	595,313	595,313	415,467	1,248,326	32,270	2,291,376	---	---	---	2,291,376
Cable Commissions																			
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	477,446	---	---	---	477,446	5,682	---	---	---	483,128	---	---	---	483,128
Forest Lake Cable Commission	---	---	---	---	---	143,612	---	---	---	143,612	26,927	---	---	---	170,539	---	---	---	170,539
Lake Minnetonka Communications Commission	---	---	---	---	---	414,967	---	---	---	414,967	42,157	---	---	---	457,124	---	---	22,500	479,624
Northern Dakota County Cable Communications Commission	---	---	---	---	---	1,073,910	---	---	---	1,073,910	53,148	---	---	---	1,127,058	---	---	---	1,127,058
Northwest Suburbs Cable Commission	---	---	---	---	---	259,629	---	---	---	259,629	415,137	---	---	---	674,766	---	4,029,992	---	4,704,758
Quad Cities Cable Communications Commission	---	---	---	---	---	1,129,736	---	---	---	1,129,736	73,524	---	---	---	1,203,260	---	---	---	1,203,260
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	3,054,202	---	---	---	3,054,202	88,018	---	---	---	3,142,220	---	---	---	3,142,220
District Type Total	---	---	---	---	---	6,553,502	---	---	---	6,553,502	704,593	---	---	---	7,258,095	---	4,029,992	22,500	11,310,587
Education Districts																			
6004 - Freshwater Education District	---	---	---	---	---	8,705,026	---	---	---	8,705,026	129,789	---	---	---	8,834,815	---	---	---	8,834,815
6009 - Saint Croix River Education District	---	---	---	---	---	5,564,273	---	---	---	5,564,273	4,640	113,543	51,807	---	5,734,263	---	---	---	5,734,263
6012 - Zumbro Education District	---	---	---	---	---	5,567,784	---	---	---	5,567,784	115,416	110,000	31,238	---	5,824,438	---	---	---	5,824,438

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
6013 - Hiawatha Valley Education District	---	---	---	---	---	7,831,172	---	---	---	---	7,831,172	11,594	---	---	7,842,766	---	---	---	7,842,766
6014 - Runestone Area Education District	---	---	---	---	---	3,266,289	---	---	---	---	3,266,289	---	---	---	3,266,289	---	---	---	3,266,289
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,838,094	---	---	---	---	2,838,094	24,914	---	---	2,863,008	---	---	---	2,863,008
6026 - West Central Education District	---	---	---	---	---	3,337,314	---	---	---	---	3,337,314	9,644	---	---	3,346,958	---	---	---	3,346,958
6027 - Minnesota Valley Education District	---	---	---	---	---	4,909,862	---	---	---	---	4,909,862	48,949	---	---	4,958,811	---	---	---	4,958,811
6049 - River Bend Education District	---	---	---	---	---	5,050,602	---	---	---	---	5,050,602	68,354	119,827	133,718	5,372,501	---	---	---	5,372,501
6051 - Goodhue County Education District	---	---	---	---	---	8,766,568	---	---	---	---	8,766,568	11,133,719	---	250,040	20,150,327	---	---	---	20,150,327
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,805,439	---	---	---	---	1,805,439	---	---	---	1,805,439	---	---	---	1,805,439
6076 - Northland Learning Center	---	---	---	---	---	6,783,517	---	---	---	---	6,783,517	150,188	---	---	6,933,705	---	---	---	6,933,705
6383 - Benton-Stearns Education District	---	---	---	---	---	6,303,743	---	---	---	---	6,303,743	21,160	63,714	52,232	6,440,849	---	---	2,409	6,443,258
6979 - Mid-State Education District	---	---	---	---	---	3,719,884	---	---	---	---	3,719,884	91,848	---	---	3,811,732	---	---	---	3,811,732
East Metro Integration District 6067	---	---	---	---	---	2,470,401	---	---	---	---	2,470,401	---	33,628	---	2,504,029	---	---	---	2,504,029
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	4,883,243	---	---	---	---	4,883,243	---	---	---	4,883,243	---	---	---	4,883,243
Infinity	---	---	---	---	---	508,935	---	---	---	---	508,935	385	---	---	509,320	---	---	---	509,320
Midwest Special Education Cooperative	---	---	---	---	---	1,505,110	---	---	---	---	1,505,110	---	---	---	1,505,110	---	---	---	1,505,110

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Governmental Funds	
Northwest Suburban Integration School District No. 6078	---	---	---	---	---	1,178,165	---	---	---	---	1,178,165	896	---	---	1,179,061	---	---	---	1,179,061
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	---	798,176	---	---	---	---	798,176	3,969	---	---	802,145	---	---	---	802,145
Wasioja Education Technology Cooperative	---	---	---	---	---	336,309	---	---	---	---	336,309	14,086	---	---	350,395	---	---	---	350,395
District Type Total	---	---	---	---	---	86,129,906	---	---	---	---	86,129,906	11,829,551	440,712	519,035	98,919,204	---	---	2,409	98,921,613
Health/Human Services																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,298,427	---	---	---	---	---	1,298,427	---	---	---	1,298,427	---	---	---	1,298,427
Brown-Nicollet Community Health Services	---	---	---	---	1,314,744	---	---	---	---	---	1,314,744	---	---	---	1,314,744	---	---	31,645	1,346,389
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	5,071,160	---	---	---	---	---	5,071,160	---	---	---	5,071,160	---	---	---	5,071,160
Des Moines Valley Health and Human Services	---	---	---	---	11,363,775	---	---	---	---	---	11,363,775	---	---	---	11,363,775	---	---	---	11,363,775
Horizon Community Health Board	---	---	---	---	1,672,542	---	---	---	---	---	1,672,542	---	---	---	1,672,542	---	---	---	1,672,542
Human Services of Faribault and Martin Counties	---	---	---	---	12,003,435	---	---	---	---	---	12,003,435	122,249	8,616	---	12,134,300	---	---	---	12,134,300
Kanabec/Pine Community Health Services	---	---	---	---	1,578,335	---	---	---	---	---	1,578,335	---	---	---	1,578,335	---	---	---	1,578,335
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	1,907,330	---	---	---	---	---	1,907,330	---	---	---	1,907,330	---	---	---	1,907,330
North Country Community Health Service	---	---	---	---	1,994,442	---	---	---	---	---	1,994,442	---	---	---	1,994,442	---	---	---	1,994,442
Polk-Norman-Mahnomen Community Health Board	---	---	---	---	1,230,498	---	---	---	---	---	1,230,498	---	---	---	1,230,498	---	---	---	1,230,498
Region 4 South Mental Health Consortium	---	---	---	---	1,748,294	---	---	---	---	---	1,748,294	---	---	---	1,748,294	---	---	---	1,748,294

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Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Southern Prairie Community Care	---	---	---	---	1,498,641	---	---	---	---	---	1,498,641	---	---	---	1,498,641	---	---	---	1,498,641
Southwest Health and Human Services	---	---	---	---	26,162,441	---	---	---	---	---	26,162,441	---	9,320	4,181	26,175,942	---	---	---	26,175,942
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,903,997	---	---	---	---	---	4,903,997	9,766	---	---	4,913,763	---	---	---	4,913,763
Supporting Hands Nurse Family Partnership	---	---	---	---	1,066,956	---	---	---	---	---	1,066,956	---	---	---	1,066,956	---	---	---	1,066,956
District Type Total	---	---	---	---	74,815,017	---	---	---	---	---	74,815,017	132,015	17,936	4,181	74,969,149	---	---	31,645	75,000,794
Hospital Districts																			
East Lake Clinic District	---	---	---	---	19,809	---	---	---	---	---	19,809	27,493	---	---	47,302	---	---	---	47,302
New River Medical Center	346,589	---	---	---	---	---	---	---	---	---	346,589	---	8,070,000	720,494	9,137,083	---	---	---	9,137,083
North Suburban Hospital District	---	---	---	---	144,333	---	---	---	---	---	144,333	2,798,392	---	---	2,942,725	---	---	---	2,942,725
District Type Total	346,589	---	---	---	164,142	---	---	---	---	---	510,731	2,825,885	8,070,000	720,494	12,127,110	---	---	---	12,127,110
Housing and Redevelopment Authorities																			
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	126,339	---	---	126,339	---	6,000,000	270,106	6,396,445	---	---	---	6,396,445
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	226,355	---	---	226,355	25,610	7,760	15,485	275,210	---	---	---	275,210
Crosby Housing and Redevelopment Authority	---	---	---	---	---	---	---	13,176	---	---	13,176	---	---	---	13,176	---	---	---	13,176
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	3,166,411	---	---	3,166,411	1,039,818	1,093,462	146,999	5,446,690	---	67,939	267,639	5,782,268
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	500,903	---	---	500,903	---	---	---	500,903	---	---	---	500,903

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Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Govern- mental Funds	
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	67,391	---	67,391	---	---	---	67,391	---	5,000	2,238	74,629	
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	323,874	---	323,874	---	---	---	323,874	---	42,732	---	366,606	
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	---	84,021	---	84,021	---	---	---	84,021	---	5,660	---	89,681	
District Type Total	---	---	---	---	---	---	---	4,508,470	---	4,508,470	1,065,428	7,101,222	432,590	13,107,710	---	121,331	269,877	13,498,918	
Joint Powers																			
Suburban Rate Authority	63,881	---	---	---	---	---	---	---	---	63,881	---	---	---	63,881	---	---	---	63,881	
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	55,510	---	---	---	55,510	---	---	---	55,510	---	---	---	55,510	
District Type Total	63,881	---	---	---	---	55,510	---	---	---	119,391	---	---	---	119,391	---	---	---	119,391	
Lake Conservation Districts																			
Lake George Improvement District	---	---	---	---	---	---	19,670	---	---	19,670	---	---	---	19,670	---	---	---	19,670	
Lake Minnetonka Conservation District	---	---	---	---	---	---	556,833	---	---	556,833	15,353	---	---	572,186	---	---	25,000	597,186	
White Bear Lake Conservation District	---	---	---	---	---	---	65,725	---	---	65,725	---	---	---	65,725	---	---	---	65,725	
District Type Total	---	---	---	---	---	---	642,228	---	---	642,228	15,353	---	---	657,581	---	---	25,000	682,581	
Lake Improvement Districts																			
Briar Lake Improvement District	---	---	---	---	---	---	365	---	---	365	---	---	---	365	---	---	---	365	
Cedar Lake Improvement District	---	---	---	---	---	---	18,248	---	---	18,248	---	---	---	18,248	---	---	---	18,248	
Coon Lake Improvement District*	---	---	---	---	---	---	11,336	---	---	11,336	---	---	---	11,336	---	---	---	11,336	

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Crookneck Lake Improvement District*	300	---	---	---	---	---	---	8,363	---	1,631	10,294	---	---	---	10,294	---	---	---	10,294
Lake Charlotte Improvement District	---	---	---	---	---	---	---	16,646	---	---	16,646	---	---	---	16,646	---	---	---	16,646
Lake Pulaski Improvement District	---	---	---	---	---	---	---	61,421	---	---	61,421	---	---	---	61,421	---	---	---	61,421
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	160,022	---	---	160,022	---	47,964	840	208,826	---	---	---	208,826
Maple Lake Improvement District	---	---	---	---	---	---	---	54,896	---	---	54,896	---	---	---	54,896	---	---	---	54,896
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	---	19,839	---	---	19,839	---	---	---	19,839	---	---	---	19,839
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	---	128,028	---	---	128,028	---	---	---	128,028	---	---	---	128,028
Sullivan Lake Improvement District	---	---	---	---	---	---	---	21,999	---	---	21,999	---	---	---	21,999	---	---	---	21,999
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	14,304	---	---	14,304	---	---	---	14,304	---	---	---	14,304
District Type Total	300	---	---	---	---	---	---	515,467	---	1,631	517,398	---	47,964	840	566,202	---	---	---	566,202
Law Enforcement - Special Districts																			
Amboy/Vernon Center Police Department	---	136,810	---	---	---	---	---	---	---	---	136,810	32,132	---	---	168,942	47,128	---	---	216,070
Centennial Lakes Police Department	---	2,244,775	---	---	---	---	---	---	---	---	2,244,775	54,649	---	---	2,299,424	---	---	---	2,299,424
Lakes Area Police District	---	1,466,760	---	---	---	---	---	---	---	---	1,466,760	84,256	---	---	1,551,016	---	---	74,193	1,625,209
Northwest Metro Drug Task Force	---	264,144	---	---	---	---	---	---	---	---	264,144	---	---	---	264,144	---	---	---	264,144
Sherburn-Welcome Police Department	---	316,483	---	---	---	---	---	---	---	---	316,483	795	---	---	317,278	---	---	---	317,278

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
South Lake Minnetonka Police Department	---	2,295,954	---	---	---	---	---	---	---	---	2,295,954	176,615	275,000	138,190	2,885,759	---	---	159,000	3,044,759
West Hennepin Public Safety Department	---	1,511,303	---	---	---	---	---	---	---	---	1,511,303	54,040	---	---	1,565,343	---	---	---	1,565,343
District Type Total	---	8,236,229	---	---	---	---	---	---	---	---	8,236,229	402,487	275,000	138,190	9,051,906	47,128	---	233,193	9,332,227
Library Districts																			
Arrowhead Library System	---	---	---	---	---	---	3,050,184	---	---	---	3,050,184	34,565	---	---	3,084,749	---	---	9,151	3,093,900
East Central Regional Library District	---	---	---	---	---	---	3,202,784	---	---	---	3,202,784	---	---	---	3,202,784	---	---	---	3,202,784
Great River Regional Library District	---	---	---	---	---	---	9,050,734	---	---	---	9,050,734	51,633	---	---	9,102,367	---	---	---	9,102,367
Kitchigami Regional Library	---	---	---	---	---	---	2,534,051	---	---	---	2,534,051	44,474	---	---	2,578,525	---	---	---	2,578,525
Lake Agassiz Regional Library	---	---	---	---	---	---	3,098,371	---	---	---	3,098,371	25,910	---	---	3,124,281	---	---	---	3,124,281
Metropolitan Library Service Agency	---	---	---	---	---	---	6,253,898	---	---	---	6,253,898	72,969	---	---	6,326,867	520,800	---	---	6,847,667
Northwest Regional Library	---	---	---	---	---	---	1,296,255	---	---	---	1,296,255	---	---	---	1,296,255	---	---	---	1,296,255
Pioneerland Library System	---	---	---	---	---	---	4,931,952	---	---	---	4,931,952	473,210	---	---	5,405,162	---	---	---	5,405,162
Plum Creek Library System	---	---	---	---	---	---	1,073,711	---	---	---	1,073,711	2,890	---	---	1,076,601	---	---	---	1,076,601
Southeast Library System	---	---	---	---	---	---	221,823	---	---	---	221,823	---	---	---	221,823	---	---	---	221,823
Traverse des Sioux Library System	---	---	---	---	---	---	1,683,934	---	---	---	1,683,934	26,162	---	---	1,710,096	---	---	---	1,710,096
Viking Library System	---	---	---	---	---	---	1,355,269	---	---	---	1,355,269	---	45,000	52,748	1,453,017	---	---	---	1,453,017

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Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Waseca-LeSueur Library System	---	---	---	---	---	---	858,564	---	---	---	858,564	---	---	---	858,564	---	---	---	858,564
District Type Total	---	---	---	---	---	---	38,611,530	---	---	---	38,611,530	731,813	45,000	52,748	39,441,091	520,800	---	9,151	39,971,042
Mental Health/Family Services Collaboratives																			
3 Counties for Kids	---	---	---	---	76,621	---	---	---	---	---	76,621	---	---	---	76,621	---	---	---	76,621
Aitkin County Family Services Collaborative	---	---	---	---	28,726	---	---	---	---	---	28,726	---	---	---	28,726	---	---	---	28,726
Anoka County Children & Family Council Collaborative	---	---	---	---	485,783	---	---	---	---	---	485,783	---	---	---	485,783	---	---	---	485,783
Beltrami Area Service Collaborative	---	---	---	---	797,432	---	---	---	---	---	797,432	---	---	---	797,432	---	---	---	797,432
Benton Children's Mental Health Collaborative	---	---	---	---	102,586	---	---	---	---	---	102,586	---	---	---	102,586	---	---	---	102,586
Big Stone County Family Services Collaborative	---	---	---	---	46,250	---	---	---	---	---	46,250	---	---	---	46,250	---	---	---	46,250
Carlton County Children and Family Services Collaborative	---	---	---	---	436,007	---	---	---	---	---	436,007	---	---	---	436,007	---	---	---	436,007
Chippewa Care Collaborative	---	---	---	---	77,727	---	---	---	---	---	77,727	---	---	---	77,727	---	---	---	77,727
Chisago County Children's Collaborative: Cabinet	---	---	---	---	160,694	---	---	---	---	---	160,694	---	---	---	160,694	---	---	---	160,694
Clay County Joint Powers Collaborative	---	---	---	---	211,494	---	---	---	---	---	211,494	---	---	---	211,494	---	---	---	211,494
Crow Wing County Family Services Collaborative	---	---	---	---	736,584	---	---	---	---	---	736,584	---	---	---	736,584	---	---	---	736,584
Dakota County Family Services Collaborative	---	---	---	---	345,212	---	---	---	---	---	345,212	---	---	---	345,212	---	---	---	345,212
Dodge County Family Services Collaborative	---	---	---	---	75,466	---	---	---	---	---	75,466	---	---	---	75,466	---	---	---	75,466

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Douglas County Children's Mental Health Collaborative	---	---	---	---	141,711	---	---	---	---	---	141,711	---	---	---	141,711	---	---	---	141,711
Duluth Area Family Services Collaborative	---	---	---	---	485,159	---	---	---	---	---	485,159	---	---	---	485,159	---	---	---	485,159
Edina Family Services Collaborative*	---	---	---	---	150,156	---	---	---	---	---	150,156	---	---	---	150,156	---	---	---	150,156
Families First-Children's and Family	---	---	---	---	88,825	---	---	---	---	---	88,825	---	---	---	88,825	---	---	---	88,825
Family Services Collaborative of Faribault and Martin Counties	---	---	---	---	199,485	---	---	---	---	---	199,485	---	---	---	199,485	---	---	---	199,485
Fillmore County Family Services Collaborative	---	---	---	---	170,550	---	---	---	---	---	170,550	---	---	---	170,550	---	---	---	170,550
Freeborn County Family Services Collaborative	---	---	---	---	250,333	---	---	---	---	---	250,333	---	---	---	250,333	---	---	---	250,333
Goodhue County Family Services Collaborative	---	---	---	---	263,247	---	---	---	---	---	263,247	---	---	---	263,247	---	---	---	263,247
Grant County Youth and Child Council (Collaborative)*	---	---	---	---	---	---	---	---	88,794	88,794	---	---	---	88,794	---	---	---	---	88,794
Hennepin South Services Collaborative	---	---	---	---	610,171	---	---	---	---	---	610,171	---	---	---	610,171	---	---	---	610,171
Houston County Family Services Collaborative	---	---	---	---	122,535	---	---	---	---	---	122,535	---	---	---	122,535	---	---	---	122,535
Hubbard County Family Services Collaborative	---	---	---	---	90,000	---	---	---	---	---	90,000	---	---	---	90,000	---	---	---	90,000
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	109,798	---	---	---	---	---	109,798	---	---	---	109,798	---	---	---	109,798
Itasca County Family Services Collaborative	---	---	---	---	304,675	---	---	---	---	---	304,675	---	---	---	304,675	---	---	---	304,675
Jackson County Family Services Network Collaborative	---	---	---	---	251,655	---	---	---	---	---	251,655	---	---	---	251,655	---	---	---	251,655

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Kanabec County Family Services Collaborative	---	---	---	---	60,000	---	---	---	---	---	60,000	---	---	---	60,000	---	---	---	60,000
Kitson County Children's Collaborative	---	---	---	---	1,688	---	---	---	---	---	1,688	---	---	---	1,688	---	---	---	1,688
Koochiching Family Collaborative	---	---	---	---	28,609	---	---	---	---	---	28,609	---	---	---	28,609	---	---	---	28,609
Lake of the Woods County Children & Families Collaborative	---	---	---	---	40,000	---	---	---	---	---	40,000	---	---	---	40,000	---	---	---	40,000
Le Sueur County Family Services Collaborative	---	---	---	---	46,509	---	---	---	---	---	46,509	---	---	---	46,509	---	---	---	46,509
Mahnomen County Interagency Collaborative	---	---	---	---	91,128	---	---	---	---	---	91,128	---	---	---	91,128	---	---	---	91,128
Marshall County Family Services Collaborative	---	---	---	---	53,825	---	---	---	---	---	53,825	---	---	---	53,825	---	---	---	53,825
Mille Lacs County Family Ties	---	---	---	---	190,711	---	---	---	---	---	190,711	---	---	---	190,711	---	---	---	190,711
Minneapolis Youth Coordinating Board	---	---	---	---	1,666,872	---	---	---	---	---	1,666,872	---	---	---	1,666,872	---	---	---	1,666,872
Morrison County Interagency Coordinating Council	---	---	---	---	238,184	---	---	---	---	---	238,184	---	---	---	238,184	---	---	---	238,184
Mower County Family Connections	---	---	---	---	381,046	---	---	---	---	---	381,046	---	---	---	381,046	---	---	---	381,046
Nicollet County Family Services Collaborative	---	---	---	---	169,481	---	---	---	---	---	169,481	---	---	---	169,481	---	---	---	169,481
Nobles County Family Connections Collaborative	---	---	---	---	100,628	---	---	---	---	---	100,628	---	---	---	100,628	---	---	---	100,628
North Shore Collaborative	---	---	---	---	82,494	---	---	---	---	---	82,494	---	---	---	82,494	---	---	---	82,494
Northern Saint Louis County Family Services Collaborative	---	---	---	---	304,819	---	---	---	---	---	304,819	---	---	---	304,819	---	---	---	304,819

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Table 7
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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Northwest Hennepin Family Services Collaborative*	41,998	---	---	---	454,191	---	---	---	---	---	496,189	---	---	---	496,189	---	---	---	496,189
Otter Tail County Family Services Collaborative	---	---	---	---	280,640	---	---	---	---	---	280,640	---	---	---	280,640	---	---	---	280,640
PACT for Families Collaborative	---	---	---	---	2,312,993	---	---	---	---	---	2,312,993	---	---	---	2,312,993	---	---	---	2,312,993
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	165,310	---	---	---	---	---	165,310	---	---	---	165,310	---	---	---	165,310
Pope County Family Services Collaborative	---	---	---	---	40,848	---	---	---	---	---	40,848	---	---	---	40,848	---	---	---	40,848
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,284,690	---	---	---	---	---	1,284,690	---	---	---	1,284,690	---	---	---	1,284,690
Rice County Family Services Collaborative	---	---	---	---	348,883	---	---	---	---	---	348,883	---	---	---	348,883	---	---	---	348,883
Robbinsdale Area Redesign	---	---	---	---	273,250	---	---	---	---	---	273,250	---	---	---	273,250	---	---	---	273,250
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	16,306	---	---	---	---	---	16,306	---	---	---	16,306	---	---	---	16,306
Saint Paul Children's Collaborative	---	---	---	---	808,958	---	---	---	---	---	808,958	---	---	---	808,958	---	---	---	808,958
Scott Family Net Collaborative	---	---	---	---	319,184	---	---	---	---	---	319,184	---	---	---	319,184	---	---	---	319,184
Sibley County Children's Collaborative	---	---	---	---	62,422	---	---	---	---	---	62,422	---	---	---	62,422	---	---	---	62,422
Stearns County Family Services Collaborative	---	---	---	---	55,741	---	---	---	---	---	55,741	---	---	---	55,741	---	---	---	55,741
Steele County Children's Mental Health Collaborative	---	---	---	---	83,706	---	---	---	---	---	83,706	---	---	---	83,706	---	---	---	83,706
Todd County Collaborative for Children & Families*	9,155	---	---	---	71,692	---	---	---	---	---	80,847	---	---	---	80,847	---	---	---	80,847

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Traverse County Connections Collaborative	---	---	---	---	5,546	---	---	---	---	5,546	---	---	---	5,546	---	---	---	5,546	
Visions for Families and Communities*	---	---	---	---	---	---	---	---	158,883	158,883	---	---	---	158,883	---	---	---	158,883	
Wabasha County Family Services Collaborative	---	---	---	---	60,936	---	---	---	---	60,936	---	---	---	60,936	---	---	---	60,936	
Wadena County Family Services Collaborative	---	---	---	---	40,475	---	---	---	---	40,475	---	---	---	40,475	---	---	---	40,475	
Waseca County Collaborative for Families	---	---	---	---	179,623	---	---	---	---	179,623	---	---	---	179,623	---	---	---	179,623	
Wayzata Communities in Collaboration Council	---	---	---	---	185,953	---	---	---	---	185,953	---	---	---	185,953	---	---	---	185,953	
Westonka Healthy Community Collaborative	---	---	---	---	63,548	---	---	---	---	63,548	---	---	---	63,548	---	---	---	63,548	
Wilkin County Collaborative	---	---	---	---	18,077	---	---	---	---	18,077	---	---	---	18,077	---	---	---	18,077	
Wright County Family Services Collaborative	---	---	---	---	391,094	---	---	---	---	391,094	---	---	---	391,094	---	---	100	391,194	
District Type Total	51,153	---	---	---	17,798,942	---	---	---	247,677	18,097,772	---	---	---	18,097,772	---	---	100	18,097,872	
Planning Agencies/Boards																			
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	10,569	---	10,569	---	---	---	10,569	---	---	---	10,569	
District Type Total	---	---	---	---	---	---	---	10,569	---	10,569	---	---	---	10,569	---	---	---	10,569	
Public Safety Authorities																			
Anoka-Champlin Fire Department	---	1,121,561	---	---	---	---	---	---	---	1,121,561	47,677	---	---	1,169,238	---	---	170,784	1,340,022	
Arrowhead Regional Corrections	---	22,501,006	---	---	---	---	---	---	---	22,501,006	6,391,456	---	---	28,892,462	---	---	---	28,892,462	

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Battle Lake Area Fire and Rescue District	---	131,614	---	---	---	---	---	---	---	131,614	---	---	---	131,614	---	---	---	131,614	
Centennial Fire District	---	1,225,392	---	---	---	---	---	---	---	1,225,392	35,285	---	---	1,260,677	---	---	---	1,260,677	
Central Minnesota Community Corrections	---	2,921,628	---	---	---	---	---	---	---	2,921,628	---	---	---	2,921,628	---	---	---	2,921,628	
Central Minnesota Emergency Medical Services Board	---	---	---	---	246,667	---	---	---	---	246,667	---	---	---	246,667	---	---	---	246,667	
Central Minnesota Regional Radio Board	---	893,408	---	---	---	---	---	---	---	893,408	44,143	---	---	937,551	---	---	---	937,551	
Dakota Communications Center	---	9,328,442	---	---	---	---	---	---	---	9,328,442	38,883	1,190,000	29,750	10,587,075	---	---	---	10,587,075	
Dodge-Fillmore-Olmsted Community Corrections Joint Powers Board	---	8,982,887	---	---	---	---	---	---	---	8,982,887	---	---	---	8,982,887	---	---	---	8,982,887	
East Hubbard County Fire Protection District	---	65,630	---	---	---	---	---	---	---	65,630	15,003	---	---	80,633	---	---	---	80,633	
Excelsior Fire District	---	837,536	---	---	---	---	---	---	---	837,536	25,248	490,994	187,484	1,541,262	---	---	723,460	2,264,722	
Hawley Area Fire District	---	98,353	---	---	---	---	---	---	---	98,353	9,831	---	---	108,184	---	---	10,304	118,488	
Isanti Fire District	---	379,441	---	---	---	---	---	---	---	379,441	110,825	---	---	490,266	---	---	---	490,266	
Lafayette Fire Protection Association	---	23,551	---	---	---	---	---	---	---	23,551	---	16,900	1,443	41,894	---	---	---	41,894	
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	26,900	---	---	---	---	---	---	---	26,900	105,367	---	---	132,267	---	---	---	132,267	
Metropolitan Emergency Services Board	---	3,160,045	---	---	---	---	---	---	---	3,160,045	17,803	---	---	3,177,848	---	---	45,000	3,222,848	
Northfield Area Fire and Rescue Service	---	114,485	---	---	---	---	---	---	---	114,485	5,321	---	---	119,806	---	---	---	119,806	

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Table 7
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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Prairie Lakes Youth Programs	---	5,219,184	---	---	---	---	---	---	---	5,219,184	151,688	18,667	---	5,389,539	---	---	---	5,389,539	
Randolph-Hampton Fire District	---	77,099	---	---	---	---	---	---	---	77,099	196,344	---	---	273,443	---	---	---	273,443	
Region 6W Community Corrections	---	1,481,669	---	---	---	---	---	---	---	1,481,669	2,600	13,313	2,828	1,500,410	---	---	---	1,500,410	
Rice-Steele Consolidated Dispatch	---	1,927,247	---	---	---	---	---	---	---	1,927,247	473,643	---	---	2,400,890	---	---	---	2,400,890	
Scott Joint Prosecution Association	1,049,538	---	---	---	---	---	---	---	---	1,049,538	---	---	---	1,049,538	---	---	---	1,049,538	
South Metro Fire Department	---	4,430,714	---	---	---	---	---	---	---	4,430,714	255,986	135,000	23,585	4,845,285	---	---	---	4,845,285	
South Metro Public Safety Training Facility Association	---	523,540	---	---	---	---	---	---	---	523,540	120,950	---	---	644,490	---	---	---	644,490	
Southeast Minnesota Regional Radio Board	---	1,369,802	---	---	---	---	---	---	---	1,369,802	---	---	---	1,369,802	---	---	---	1,369,802	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	344,739	---	---	---	---	---	---	---	344,739	---	368	---	345,107	---	---	---	345,107	
Todd-Wadena Community Corrections	---	1,579,602	---	---	---	---	---	---	---	1,579,602	---	---	---	1,579,602	---	---	---	1,579,602	
Walker Area Joint Fire Department	---	92,828	---	---	---	---	---	---	---	92,828	6,505	---	---	99,333	---	---	---	99,333	
West Metro Fire - Rescue District	---	1,736,892	---	---	---	---	---	---	---	1,736,892	378,063	---	---	2,114,955	---	---	111,236	2,226,191	
Zumbrota Area Fire District	---	54,370	---	---	---	---	---	---	---	54,370	392,366	---	---	446,736	---	---	---	446,736	
District Type Total	1,049,538	70,649,565	---	---	246,667	---	---	---	---	71,945,770	8,824,987	1,865,242	245,090	82,881,089	---	---	1,060,784	83,941,873	
Recreation Authorities																			
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	357,004	357,004	---	---	---	357,004	---	---	---	357,004	

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Lakeville Arenas	---	---	---	---	---	---	960,882	---	---	---	960,882	68,562	---	---	1,029,444	---	---	119,600	1,149,044
Minnesota Ballpark Authority	---	---	---	---	---	---	2,325,861	---	---	---	2,325,861	---	---	---	2,325,861	---	---	---	2,325,861
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	306,380	---	---	---	306,380	273,934	---	---	580,314	---	---	---	580,314
Three Rivers Park District	---	---	---	---	---	---	47,264,788	---	---	---	47,264,788	5,564,264	10,030,000	2,010,968	64,870,020	---	23,500	2,586,601	67,480,121
District Type Total	---	---	---	---	---	---	50,857,911	---	357,004	---	51,214,915	5,906,760	10,030,000	2,010,968	69,162,643	---	23,500	2,706,201	71,892,344
Regional Development Commissions																			
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	5,832,235	---	5,832,235	---	---	---	5,832,235	---	---	476,503	6,308,738
East Central Regional Development Commission	98,826	---	---	---	228,394	---	---	---	381,367	---	708,587	10,835	523	68	720,013	---	---	---	720,013
Headwaters Regional Development Commission	1,445,319	---	---	---	---	---	---	---	---	---	1,445,319	---	---	---	1,445,319	---	---	---	1,445,319
Metropolitan Council	12,496,000	---	122,801,000	---	---	---	30,657,000	5,908,000	10,000,000	---	181,862,000	21,399,000	41,065,000	9,107,000	253,433,000	---	20,721,000	1,478,000	275,632,000
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	---	667,361	---	667,361	2,539	---	---	669,900	---	---	---	669,900
Northwest Regional Development Commission 1	73,119	---	100,813	---	4,024,617	---	115,376	102,859	180,285	---	4,597,069	---	---	---	4,597,069	---	---	---	4,597,069
Region Nine Development Commission	260,122	---	---	---	2,966,505	---	---	---	422,596	140,871	3,790,094	---	---	1,361	3,791,455	---	---	---	3,791,455
Regional Development Commission 5	418,824	---	54,495	---	---	---	---	---	562,278	---	1,035,597	---	58,654	115	1,094,366	---	---	---	1,094,366
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	1,543,265	---	1,543,265	26,957	---	---	1,570,222	---	---	---	1,570,222
District Type Total	14,792,210	---	122,956,308	---	7,219,516	---	30,772,376	6,010,859	19,589,387	140,871	201,481,527	21,439,331	41,124,177	9,108,544	273,153,579	---	20,721,000	1,954,503	295,829,082

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Table 7
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District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Regional Railroad Authorities																			
Buffalo Ridge Regional Railroad Authority*	882	---	---	---	---	---	---	---	---	---	882	1,499,362	---	---	1,500,244	---	---	---	1,500,244
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	50,597	---	50,597	---	---	---	50,597	---	---	---	50,597
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	62,645	---	62,645	---	---	---	62,645	---	---	---	62,645
Saint Louis and Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	1,289,184	---	1,289,184	2,290,351	---	---	3,579,535	---	---	---	3,579,535
District Type Total	882	---	---	---	---	---	---	---	1,402,426	---	1,403,308	3,789,713	---	---	5,193,021	---	---	---	5,193,021
Rural Water Systems																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	6,411,203	---	---	6,411,203	2,192,893	---	---	8,604,096	---	---	---	8,604,096
Red Rock Rural Water System	---	---	---	---	---	---	---	---	---	---	---	882,585	1,053,000	505,187	2,440,772	---	---	---	2,440,772
District Type Total	---	---	---	---	---	---	---	6,411,203	---	---	6,411,203	3,075,478	1,053,000	505,187	11,044,868	---	---	---	11,044,868
Sanitation Districts																			
Big Lake Area Sanitary District	---	---	---	42,749	---	---	---	---	---	---	42,749	24,653	---	4,728	72,130	---	---	2,000	74,130
Biosolids Disposal Site Authority	---	---	---	22,711	---	---	---	---	---	---	22,711	---	---	---	22,711	---	---	---	22,711
Cross Lake Area Water and Sanitary Sewer District	---	---	---	167,302	---	---	---	---	---	---	167,302	---	160,854	26,311	354,467	179,710	---	---	534,177
Metropolitan Mosquito Control District	---	---	---	17,599,395	---	---	---	---	---	---	17,599,395	413,189	165,000	82,806	18,260,390	---	---	---	18,260,390
North Long Lake Sanitary Sewer District	---	---	---	104,308	---	---	---	---	---	---	104,308	---	---	1,725	106,033	---	---	---	106,033
North Shore Sanitary Sewer District	---	---	---	793	---	---	---	---	---	---	793	---	6,932	7,788	15,513	---	---	---	15,513

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Table 7
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District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Shorewood Park Sanitary District	---	---	---	111,324	---	---	---	---	---	111,324	---	31,250	---	142,574	---	---	40,000	182,574	
Tri-Cities Biosolids Disposal Authority	---	---	---	74,416	---	---	---	---	---	74,416	91,953	---	---	166,369	---	---	---	166,369	
Villard Area Lakes Sanitary District	---	---	---	1,701	---	---	---	---	---	1,701	---	---	---	1,701	---	---	---	1,701	
District Type Total	---	---	---	18,124,699	---	---	---	---	---	18,124,699	529,795	364,036	123,358	19,141,888	179,710	---	42,000	19,363,598	
Service Cooperatives																			
Itasca Area Collaborative	---	---	---	---	4,422,348	---	---	---	---	4,422,348	740,715	---	---	5,163,063	---	---	---	5,163,063	
Lakes Country Service Cooperative	---	---	---	---	6,000,817	---	---	---	---	6,000,817	63,676	---	---	6,064,493	---	21,152	17,632	6,103,277	
Metropolitan Educational Cooperative Service Unit	---	---	---	---	4,448,920	---	---	---	---	4,448,920	33,117	---	---	4,482,037	---	---	---	4,482,037	
National Joint Powers Alliance	---	---	---	---	4,531,917	---	---	---	---	4,531,917	666,983	---	---	5,198,900	---	---	---	5,198,900	
Northeast Service Cooperative	---	---	---	---	4,156,448	---	---	---	---	4,156,448	3,826,774	892,269	613,631	9,489,122	---	---	---	9,489,122	
Oak Land Cooperative Center	---	---	---	---	1,843,977	---	---	---	---	1,843,977	29,471	---	---	1,873,448	---	---	---	1,873,448	
Resource Training and Solutions	---	---	---	---	8,684,173	---	---	---	---	8,684,173	43,116	---	---	8,727,289	---	---	246,698	8,973,987	
South Central Service Cooperative	---	---	---	---	7,467,007	---	---	---	---	7,467,007	42,276	---	---	7,509,283	---	---	---	7,509,283	
Southwest - West Central Service Cooperative	---	---	---	---	25,778,618	---	---	---	---	25,778,618	507,440	---	---	26,286,058	---	---	---	26,286,058	
District Type Total	---	---	---	---	67,334,225	---	---	---	---	67,334,225	5,953,568	892,269	613,631	74,793,693	---	21,152	264,330	75,079,175	

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																	Enterprise Funds	Governmental Funds	
Soil and Water Conservation Districts																			
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	384,415	---	---	384,415	---	---	---	384,415	---	---	---	384,415
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	1,181,283	---	---	1,181,283	13,106	71,412	20,282	1,286,083	---	---	---	1,286,083
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	591,946	---	---	591,946	---	---	---	591,946	---	---	---	591,946
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	64,933	---	---	64,933	---	---	---	64,933	---	---	---	64,933
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	444,883	---	---	444,883	1,688	---	---	446,571	---	---	---	446,571
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	505,446	---	---	505,446	---	---	---	505,446	---	---	---	505,446
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	165,240	---	---	165,240	1,282	---	---	166,522	---	---	---	166,522
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	432,282	---	---	432,282	---	---	---	432,282	---	---	---	432,282
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	591,135	---	---	591,135	25,825	---	---	616,960	---	---	---	616,960
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	180,332	---	---	180,332	---	---	---	180,332	---	---	---	180,332
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	692,321	---	---	692,321	1,878	---	---	694,199	---	---	---	694,199
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	620,809	---	---	620,809	42,509	---	---	663,318	---	---	---	663,318
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	194,604	---	---	194,604	---	---	---	194,604	---	---	---	194,604
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	447,973	---	---	447,973	---	---	---	447,973	---	---	---	447,973
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	490,192	---	---	490,192	2,269	---	---	492,461	---	---	---	492,461

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																	Enterprise Funds	Governmental Funds	
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	565,625	---	---	565,625	---	---	---	565,625	---	---	---	565,625
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	1,463,646	---	---	1,463,646	2,410	---	---	1,466,056	---	---	---	1,466,056
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	162,482	---	---	162,482	---	---	---	162,482	---	---	---	162,482
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	411,016	---	---	411,016	---	---	---	411,016	---	---	---	411,016
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	733,881	---	---	733,881	28,908	---	---	762,789	---	---	---	762,789
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	1,246,104	---	---	1,246,104	3,671	---	---	1,249,775	---	---	---	1,249,775
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	257,475	---	---	257,475	---	---	---	257,475	---	---	---	257,475
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	1,462,167	---	---	1,462,167	4,451	---	---	1,466,618	---	---	---	1,466,618
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	277,748	---	---	277,748	26,033	---	---	303,781	---	---	---	303,781
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	372,813	---	---	372,813	28,209	---	---	401,022	---	---	---	401,022
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	190,129	---	---	190,129	---	---	---	190,129	---	---	---	190,129
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	386,253	---	---	386,253	786	---	---	387,039	---	---	---	387,039
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	265,926	---	---	265,926	32,304	---	---	298,230	---	---	---	298,230
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	473,147	---	---	473,147	4,325	---	---	477,472	---	---	---	477,472
Kittson Soil and Water Conservation District	---	---	---	---	---	---	---	270,895	---	---	270,895	36,892	---	---	307,787	---	---	---	307,787

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	413,579	---	---	413,579	---	---	---	413,579	---	---	---	413,579
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	260,943	---	---	260,943	601	---	---	261,544	---	---	---	261,544
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	547,982	---	---	547,982	---	---	---	547,982	---	---	---	547,982
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	245,056	---	---	245,056	28,727	---	---	273,783	---	---	---	273,783
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	372,900	---	---	372,900	---	42,190	360	415,450	---	---	---	415,450
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	671,669	---	---	671,669	---	---	---	671,669	---	---	---	671,669
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	168,906	---	---	168,906	---	---	---	168,906	---	---	---	168,906
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	292,506	---	---	292,506	---	---	---	292,506	---	---	---	292,506
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	153,891	---	---	153,891	---	---	---	153,891	---	---	---	153,891
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	299,107	---	---	299,107	3,106	---	---	302,213	---	---	---	302,213
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	282,235	---	---	282,235	1,251	---	---	283,486	---	---	---	283,486
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	726,679	---	---	726,679	39,339	---	---	766,018	---	---	---	766,018
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	340,727	---	---	340,727	9,939	---	---	350,666	---	---	---	350,666
Nobles Soil and Water Conservation District	---	---	---	---	---	542,391	---	---	---	---	542,391	11,782	---	---	554,173	---	---	---	554,173
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	232,363	---	---	232,363	---	---	---	232,363	---	---	---	232,363

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	115,451	---	---	115,451	---	---	---	115,451	---	---	---	115,451
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	739,569	---	---	739,569	---	---	---	739,569	---	---	---	739,569
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	440,707	---	---	440,707	2,505	---	---	443,212	---	---	---	443,212
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	183,259	---	---	183,259	---	---	---	183,259	---	---	---	183,259
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	519,212	---	---	519,212	---	---	---	519,212	---	---	---	519,212
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	480,082	---	---	480,082	3,641	---	---	483,723	---	---	---	483,723
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	217,626	---	---	217,626	---	---	---	217,626	---	---	---	217,626
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	359,185	---	---	359,185	21,156	---	---	380,341	---	---	---	380,341
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	347,737	---	---	347,737	10,893	---	---	358,630	---	---	---	358,630
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	660,057	---	---	660,057	---	---	---	660,057	---	---	---	660,057
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	141,555	---	---	141,555	9,900	---	---	151,455	---	---	---	151,455
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	482,323	---	---	482,323	---	---	---	482,323	---	---	---	482,323
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	200,693	---	---	200,693	1,713	---	---	202,406	---	---	---	202,406
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	586,942	---	---	586,942	920	---	---	587,862	---	---	---	587,862
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	1,509,057	---	---	1,509,057	2,362	---	---	1,511,419	---	---	---	1,511,419

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	280,195	---	---	280,195	---	---	---	280,195	---	---	---	280,195
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	682,328	---	---	682,328	---	---	---	682,328	---	---	---	682,328
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	---	365,213	---	---	365,213	1,951	---	---	367,164	---	---	---	367,164
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	252,714	---	---	252,714	---	---	---	252,714	---	---	---	252,714
SWCD Technical Service Area 3 Northwest*	---	---	---	---	---	---	---	351,054	---	---	351,054	46,972	---	---	398,026	---	---	---	398,026
SWCD Technical Service Area 4 Metro	---	---	---	---	---	---	---	285,885	---	---	285,885	63,760	---	---	349,645	---	---	---	349,645
SWCD Technical Service Area 5 Southwest	---	---	---	---	---	---	---	341,138	---	---	341,138	---	---	---	341,138	---	---	---	341,138
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	576,868	---	---	576,868	1,283	---	---	578,151	---	---	---	578,151
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	---	163,150	---	---	163,150	27,600	---	---	190,750	---	---	---	190,750
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	189,148	---	---	189,148	---	---	---	189,148	---	---	---	189,148
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	262,923	---	---	262,923	---	---	---	262,923	---	---	---	262,923
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	478,756	---	---	478,756	52,993	---	---	531,749	---	---	---	531,749
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	625,856	---	---	625,856	---	---	---	625,856	---	---	---	625,856
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	129,245	---	---	129,245	---	---	---	129,245	---	---	---	129,245
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	1,937,930	---	---	1,937,930	25,824	---	---	1,963,754	---	---	---	1,963,754

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Table 7

Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Watowan Soil and Water Conservation District	---	---	---	---	---	---	66,638	---	---	66,638	---	---	---	66,638	---	---	---	66,638	
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	595,236	---	---	595,236	18,500	---	---	613,736	---	---	---	613,736	
West Polk Soil and Water Conservation District	---	---	---	---	---	---	215,433	---	---	215,433	---	---	---	215,433	---	---	---	215,433	
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	406,976	---	---	406,976	---	---	---	406,976	---	---	---	406,976	
Wright Soil and Water Conservation District	---	---	---	---	---	---	769,763	---	---	769,763	6,680	---	---	776,443	---	---	---	776,443	
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	314,577	---	---	314,577	---	---	---	314,577	---	---	---	314,577	
District Type Total	---	---	---	---	---	542,391	36,810,125	---	---	37,352,516	649,944	113,602	20,642	38,136,704	---	---	---	38,136,704	
Solid Waste Commissions/Boards																			
Ramsey/Washington County Resource Recovery Project	---	---	---	10,812,860	---	---	---	---	---	10,812,860	---	---	---	10,812,860	---	---	---	10,812,860	
District Type Total	---	---	---	10,812,860	---	---	---	---	---	10,812,860	---	---	---	10,812,860	---	---	---	10,812,860	
Training Centers/Councils																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	4,292,453	4,292,453	---	---	---	4,292,453	---	---	---	4,292,453	
Stearns-Benton Employment and Training Council	---	---	---	---	2,568,643	---	---	---	---	2,568,643	24,808	---	---	2,593,451	---	---	---	2,593,451	
District Type Total	---	---	---	---	2,568,643	---	---	---	4,292,453	6,861,096	24,808	---	---	6,885,904	---	---	---	6,885,904	
Transit Commissions																			
Counties Transit Improvement Board	---	---	33,908,644	---	---	---	---	---	---	33,908,644	---	3,835,000	4,454,444	42,198,088	---	---	---	42,198,088	
Minneapolis-Duluth/Superior Passenger Rail Alliance*	---	---	---	---	---	---	---	234,458	---	234,458	---	---	---	234,458	---	---	---	234,458	

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Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Minnesota Valley Transit Association	---	---	22,446,945	---	---	---	---	---	---	22,446,945	4,042,781	280,000	206,200	26,975,926	---	---	62,158	27,038,084	
Northstar Corridor Development Authority	---	---	1,130,763	---	---	---	---	---	---	1,130,763	---	---	---	1,130,763	---	---	---	1,130,763	
Saint Cloud Metropolitan Transit Commission	---	---	10,669,525	---	---	---	---	---	---	10,669,525	18,648,923	---	182,676	29,501,124	---	---	---	29,501,124	
Southwest Metro Transit Commission	---	---	10,003,470	---	---	---	---	---	---	10,003,470	1,812,267	146,319	49,977	12,012,033	---	---	146,319	12,158,352	
District Type Total	---	---	78,159,347	---	---	---	---	234,458	---	78,393,805	24,503,971	4,261,319	4,893,297	112,052,392	---	---	208,477	112,260,869	
Watershed Districts																			
Bear Valley Watershed District	---	---	---	---	---	---	2,299	---	---	2,299	---	---	---	2,299	---	---	---	2,299	
Bois de Sioux Watershed District	---	---	---	---	---	---	3,288,463	---	---	3,288,463	461,683	---	---	3,750,146	---	---	---	3,750,146	
Browns Creek Watershed District	---	---	---	---	---	---	1,078,418	---	---	1,078,418	---	---	---	1,078,418	---	---	---	1,078,418	
Buffalo Creek Watershed District	---	---	---	---	---	---	176,529	---	---	176,529	---	---	---	176,529	---	---	---	176,529	
Buffalo-Red River Watershed District	---	---	---	---	---	---	1,632,956	---	---	1,632,956	5,085,755	99,000	7,110	6,824,821	---	---	817,654	7,642,475	
Capitol Region Watershed District	---	---	---	---	---	---	3,569,786	---	---	3,569,786	500,200	104,807	140,753	4,315,546	---	---	---	4,315,546	
Cedar River Watershed District	---	---	---	---	---	---	232,138	---	---	232,138	---	---	---	232,138	---	---	---	232,138	
Clearwater River Watershed District	---	---	---	---	---	---	412,644	---	---	412,644	615,756	---	---	1,028,400	---	---	117,156	1,145,556	
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	932,913	---	---	932,913	---	---	---	932,913	---	---	---	932,913	
Coon Creek Watershed District	---	---	---	---	---	---	1,764,689	---	---	1,764,689	---	---	---	1,764,689	---	---	138,054	1,902,743	

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Transfers		Total Expenditures and Other Uses
																	Enterprise Funds	Governmental Funds	
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	183,416	---	---	183,416	---	---	---	183,416	---	---	20,000	203,416
Crooked Creek Watershed District	---	---	---	---	---	---	---	27,473	---	---	27,473	181,134	---	---	208,607	---	---	---	208,607
Hawk Creek Watershed Project	---	---	---	---	---	---	---	365,570	---	---	365,570	5,673	---	---	371,243	---	---	---	371,243
Heron Lake Watershed District	---	---	---	---	---	---	---	883,854	---	---	883,854	---	935,637	6,859	1,826,350	---	---	---	1,826,350
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	---	67,360	---	---	67,360	32,426	---	---	99,786	---	---	---	99,786
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	233,340	---	---	233,340	152,025	---	---	385,365	---	---	---	385,365
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	833,013	---	---	833,013	1,020,913	152,000	34,988	2,040,914	---	---	---	2,040,914
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	8,152,164	---	---	8,152,164	1,393,640	840,847	1,044,280	11,430,931	---	---	2,325,147	13,756,078
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	1,238,065	---	---	1,238,065	1,726,417	---	---	2,964,482	---	---	4,747,884	7,712,366
North Fork Crow River Watershed District	---	---	---	---	---	---	---	474,329	---	---	474,329	143,522	70,665	20,006	708,522	---	---	4,780	713,302
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	227,396	---	---	227,396	10,072	---	---	237,468	---	---	---	237,468
Pelican River Watershed District	---	---	---	---	---	---	---	467,510	---	---	467,510	9,491	29,155	3,845	510,001	---	---	86,972	596,973
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	943,643	---	---	943,643	---	125,000	24,770	1,093,413	---	---	---	1,093,413
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	2,627,062	---	---	2,627,062	2,290,043	360,962	44,658	5,322,725	---	---	---	5,322,725
Red Lake Watershed District	---	---	---	---	---	---	---	4,321,463	---	---	4,321,463	---	---	---	4,321,463	---	---	1,431,417	5,752,880

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District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total	Transfers			Total Expenditures and Other Uses
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Rice Creek Watershed District	---	---	---	---	---	---	---	3,884,526	---	---	3,884,526	59,709	---	---	3,944,235	---	---	---	3,944,235
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	1,336,169	---	---	1,336,169	74,687	---	---	1,410,856	---	---	---	1,410,856
Roseau River Watershed District	---	---	---	---	---	---	---	632,874	---	---	632,874	15,160	---	---	648,034	---	---	---	648,034
Sand Hill River Watershed District	---	---	---	---	---	---	---	635,158	---	---	635,158	---	---	---	635,158	---	---	5,827	640,985
Sauk River Watershed District	---	---	---	---	---	---	---	1,315,329	---	---	1,315,329	839,005	391,355	34,828	2,580,517	---	---	21,818	2,602,335
Shell Rock River Watershed District	---	---	---	---	---	---	---	2,343,273	---	---	2,343,273	503,972	---	---	2,847,245	---	---	---	2,847,245
South Washington Watershed District	---	---	---	---	---	---	---	1,924,905	---	---	1,924,905	---	565,000	196,700	2,686,605	---	---	---	2,686,605
Stockton-Rollingstone-Minnesota City Watershed District	---	---	---	---	---	---	---	4,180	---	---	4,180	---	---	---	4,180	---	---	---	4,180
Thirty Lakes Watershed District	---	---	---	---	---	---	---	33,943	---	---	33,943	---	---	---	33,943	---	---	---	33,943
Turtle Creek Watershed District	---	---	---	---	---	---	---	255,113	---	---	255,113	36,447	---	---	291,560	---	---	---	291,560
Two Rivers Watershed District	---	---	---	---	---	---	---	1,491,459	---	---	1,491,459	---	---	---	1,491,459	---	---	---	1,491,459
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	607,862	---	---	607,862	---	---	---	607,862	---	---	94,868	702,730
Valley Branch Watershed District	---	---	---	---	---	---	---	781,438	---	---	781,438	---	---	---	781,438	---	---	---	781,438
Warroad Watershed District	---	---	---	---	---	---	---	15,218	---	---	15,218	---	---	---	15,218	---	---	---	15,218
Whitewater Joint Powers Board	---	---	---	---	---	---	---	239,869	---	---	239,869	---	---	---	239,869	---	---	---	239,869

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Wild Rice Watershed District	---	---	---	---	---	---	---	2,201,211	---	---	2,201,211	---	---	---	2,201,211	---	---	11,866	2,213,077
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	205,399	---	---	205,399	---	---	---	205,399	---	---	---	205,399
District Type Total	---	---	---	---	---	---	---	52,044,419	---	---	52,044,419	15,157,730	3,674,428	1,558,797	72,435,374	---	---	9,823,443	82,258,817
Watershed Management Organizations																			
Area II Minesota River Basin Project, Inc.	---	---	---	---	---	---	---	405,245	---	---	405,245	10,619	---	---	415,864	---	---	---	415,864
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	511,349	---	---	511,349	157,214	---	---	668,563	---	---	89,375	757,938
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	109,600	---	---	109,600	---	---	---	109,600	---	---	---	109,600
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	---	13,742	---	---	13,742	---	---	---	13,742	---	---	---	13,742
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	372,888	---	---	372,888	---	---	---	372,888	---	---	---	372,888
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	73,228	---	---	73,228	---	---	---	73,228	---	---	---	73,228
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	60,205	---	---	60,205	---	---	---	60,205	---	---	---	60,205
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	121,311	---	---	121,311	---	---	---	121,311	---	---	---	121,311
Mississippi Headwaters Board	---	---	---	---	---	---	---	190,433	---	---	190,433	---	---	---	190,433	---	---	---	190,433
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	3,755,007	---	---	3,755,007	484,672	---	---	4,239,679	---	---	---	4,239,679
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	111,964	---	---	111,964	3,543	---	---	115,507	---	---	---	115,507
Red River Watershed Management Board	---	---	---	---	---	---	---	1,582,324	---	---	1,582,324	5,090,991	---	---	6,673,315	---	---	---	6,673,315

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Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Current Expenditures										Other Financing Uses												
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses				
																Other Financing Uses	Enterprise Funds	Govern- mental Funds					
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	411,869	---	---	411,869	---	---	---	411,869	---	---	---	411,869				
Snake River Watershed Management Board	---	---	---	---	---	---	---	29,203	---	---	29,203	---	---	---	29,203	---	---	---	29,203				
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	---	484,671	---	---	484,671	---	---	---	484,671	---	---	---	484,671				
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	42,562	---	---	42,562	---	---	---	42,562	---	---	---	42,562				
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	13,045	---	---	13,045	---	---	---	13,045	---	---	---	13,045				
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	406,594	---	---	406,594	120,971	---	---	527,565	---	---	---	527,565				
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	159,201	---	---	159,201	---	---	---	159,201	---	---	---	159,201				
District Type Total	---	---	---	---	---	---	---	8,854,441	---	---	8,854,441	5,868,010	---	---	14,722,451	---	---	89,375	14,811,826				
State Total	\$16,304,553	\$201,115,655		\$102,812,927	\$126,850,829	\$30,384,198		\$851,582,840	\$80,624,233	\$1,067,033,622	\$24,916,975		\$1,109,441,223		\$78,885,794	\$28,937,559	\$154,006,522	\$111,299,311	\$985,492	\$113,846,687	\$20,979,862	\$747,638	\$16,742,988

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Airport Commissions														
Bemidji Regional Airport (Airport)	818,218	2,490,574	(1,672,356)	872,085	36,963	(837,234)	---	607,788	246,712	---	847,345	500,000	36,963	555,000
Chisholm-Hibbing Airport Authority (Airport Authority)	1,573,262	3,327,550	(1,754,288)	878,963	101,215	(976,540)	669,647	2,102,878	1,259,471	---	8,713,725	5,899,623	101,215	50,400
International Falls-Koochiching County Airport Commission dba: Falls International Airport (Airport Commission)	126,120	1,777,637	(1,651,517)	146,766	---	(1,504,751)	---	600,366	160,167	---	780,305	---	---	---
Lac qui Parle County Airport (Lac qui Parle Airport)	23,851	147,863	(124,012)	47,235	---	(76,777)	---	---	20,927	---	12,558	---	---	---
Metropolitan Airports Commission (Metropolitan Airports Commission)	298,335,000	285,165,000	13,170,000	75,852,000	84,121,000	4,901,000	---	20,112,545	180,132	---	124,642,000	346,661,000	67,734,000	394,561,000
District Type Total	300,876,451	292,908,624	7,967,827	77,797,049	84,259,178	1,505,698	669,647	23,423,577	1,867,409	---	134,995,933	353,060,623	67,872,178	395,166,400
Cable Commissions														
Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation)	46,829	4,196,155	(4,149,326)	---	---	(4,149,326)	---	---	---	(4,029,992)	420,337	---	---	---
District Type Total	46,829	4,196,155	(4,149,326)	---	---	(4,149,326)	---	---	---	(4,029,992)	420,337	---	---	---
Computing Consortiums														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium) [13]	1,366,248	1,307,152	59,096	6,446	---	65,542	---	---	---	---	39,830	---	---	---
Minnesota Counties Information Systems (MCIS)	1,697,839	1,466,844	230,995	12,394	---	243,389	---	---	4,676	---	---	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service Interest Paid	Principal Payments
Region V Computer Services Cooperative (Region V Computer Services Cooperative) [13]	1,628,359	1,669,660	(41,301)	9,268	---	(32,033)	---	---	---	---	191,125	---	---	---
District Type Total	4,692,446	4,443,656	248,790	28,108	---	276,898	---	---	4,676	---	230,955	---	---	---
Education Districts														
Technology and Information Educational Services (TIES Enterprise Fund) [13]	30,609,842	28,339,975	2,269,867	1,634	271,979	1,999,522	632,000	107,774	---	---	429,122	---	271,979	3,509,017
District Type Total	30,609,842	28,339,975	2,269,867	1,634	271,979	1,999,522	632,000	107,774	---	---	429,122	---	271,979	3,509,017
Health/Human Services														
Countryside Health Services (Public Health Service)	460,906	2,523,529	(2,062,623)	2,198,629	---	136,006	449,664	759,933	387,336	---	13,434	---	---	---
Inter-County Nursing Services (Inter-County Nursing Service)	548,326	834,764	(286,438)	439,063	23,532	129,093	---	167,015	194,254	---	---	---	---	---
Norman-Mahnomen Public Health (Norman-Mahnomen Public Health)	221,854	773,594	(551,740)	618,460	---	66,720	173,614	---	444,828	---	---	---	---	---
Northwest Hennepin Human Services Council (Human Services)	637,183	709,437	(72,254)	1,810	---	(70,444)	---	---	---	---	---	---	---	---
Quin County Community Health Services (Quin County Community Health Services)	3,814	450,766	(446,952)	1,379,426	871,174	61,300	---	697,582	615,144	---	---	---	---	---
Stevens-Traverse Public Health (Public Health)	808,614	1,342,100	(533,486)	790,577	---	257,091	---	253,541	253,283	---	---	---	---	---
District Type Total	2,680,697	6,634,190	(3,953,493)	5,427,965	894,706	579,766	623,278	1,878,071	1,894,845	---	13,434	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information**							
				Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
Hospital Districts														
Bigfork Valley Hospital (Northern Itasca Hospital District dba: Bigfork Valley Hospital)	21,654,787	22,347,732	(692,945)	934,177	382,176	(140,944)	366,722	---	---	---	5,194,673	---	382,176	660,000
Canby Community Hospital District 1 (Hospital) [33]	1,282,209	1,158,605	123,604	61,692	52,922	132,374	---	---	---	---	182,093	---	52,922	1,050,000
Chippewa County - Montevideo Hospital (Chippewa County - Montevideo Hospital)	36,356,171	37,145,871	(789,700)	313,362	1,883,000	(2,359,338)	---	---	10,649	---	204,910	---	1,857,477	740,000
Cuyuna Range Hospital District (Cuyuna Range Hospital District) [12]	106,276,148	101,422,910	4,853,238	690,783	1,270,910	4,273,111	200,671	---	---	---	17,635,842	---	1,270,910	2,005,000
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District) [14]	14,819,484	14,235,340	584,144	446,105	118,877	911,372	249,868	---	---	---	757,495	1,000,000	111,572	398,950
Glacial Ridge Hospital District (Foundation) [14]	417,983	311,941	106,042	51,972	---	158,014	---	---	---	---	---	---	---	---
Glacial Ridge Hospital District (Glacial Ridge Health System) [14]	27,503,609	25,662,861	1,840,748	380,494	321,039	1,900,203	270,186	---	---	---	---	4,828,049	321,039	383,080
Moose Lake Community Hospital District (Mercy Hospital) [14]	30,167,359	30,943,044	(775,685)	28,341	297,363	(1,044,707)	---	---	---	---	18,269,593	15,731,082	297,363	7,876,491
North Shore Hospital District (Cook County Hospital District)	12,950,332	13,885,103	(934,771)	904,548	---	(30,223)	800,000	5,000	526	---	601,314	---	---	---
Paynesville Area Health Care System (Paynesville Area Health Care System) [0][13]	1,131,897	---	1,131,897	---	365,623	766,274	---	---	---	---	---	---	243,010	754,409
Pelican Valley Health Center Hospital District (Pelican Valley Health Center) [14]	3,676,126	3,930,995	(254,869)	63,972	55,529	(246,426)	---	---	---	---	410,762	---	55,529	55,000

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]							Supplemental Information**							
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
Rice County Hospital District 1 (Rice County District 1 Hospital)	39,639,906	47,394,120	(7,754,214)	735,568	1,027,685	(8,046,331)	1,005	---	4,128	---	1,022,768	235,500	308,685	703,088
Roseau Area Hospital District (Hospital) [14]	6,374	112,873	(106,499)	---	---	(106,499)	---	---	---	---	---	---	---	---
District Type Total	295,882,385	298,551,395	(2,669,010)	4,611,014	5,775,124	(3,833,120)	1,888,452	5,000	15,303	---	44,279,450	21,794,631	4,900,683	14,626,018
Housing and Redevelopment Authorities														
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	---	---	38,599	---	38,599	---	190,396	---	38,599	151,797	---	---	---
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	100	(100)	112	---	12	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing)	525,678	954,419	(428,741)	249,649	---	(179,092)	---	246,631	---	(38,599)	22,684	---	---	---
Alexandria Housing and Redevelopment Authority (Ross Grant)	---	67,130	(67,130)	67,130	---	---	---	67,130	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Tax Levy)	54,613	418,420	(363,807)	500,583	9,434	127,342	207,355	---	289,035	---	---	---	9,434	15,302
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	45,075	---	45,075	---	---	25,000	---	---	---	---	20,000
Austin/Mower County Home Ownership Fund (Austin/Mower County Home Ownership Fund)	7,241	5,650	1,591	543	---	2,134	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12]	141,137	227,326	(86,189)	39,417	---	(46,772)	---	39,393	---	---	4,674	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	110,537	182,115	(71,578)	36,925	---	(34,653)	---	36,483	---	(40,142)	35,412	---	---	---
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,972	(2,972)	4,247	---	1,275	---	4,247	---	40,142	38,867	---	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing) [13]	69,382	163,632	(94,250)	27,948	---	(66,302)	---	24,868	---	(5,639)	50,039	---	---	---
Baudette Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	5,639	1,136	4,503	---	5,639	---	5,639	24,411	---	---	---
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) [13]	480,491	937,057	(456,566)	138,940	---	(317,626)	---	230,214	---	---	96,202	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local) [13]	---	54,124	(54,124)	55,705	---	1,581	---	55,705	---	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Section 8) [13]	7,983	635,202	(627,219)	640,447	---	13,228	---	640,419	---	---	---	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12]	368,598	675,247	(306,649)	131,720	---	(174,929)	---	131,239	---	(1,023,646)	130,044	---	---	---
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	176,046	---	1,023,646	7,250	---	---	---
Big Stone County Housing and Redevelopment Authority (Housing Choice Vouchers) [13]	4,835	100,870	(96,035)	96,562	---	527	---	96,558	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing) [13]	194,765	400,356	(205,591)	106,948	---	(98,643)	---	106,798	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	---	---	---	---	27,932	---	---	27,932	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information**							
			Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses		Revenues	Expenses								Interest Paid	Principal Payments
Big Stone County Housing and Redevelopment Authority (State/Local) [13]	8,673	7,668	1,005	76	---	1,081	---	---	---	---	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA) [14]	163,818	418,096	(254,278)	138,537	1,460	(117,201)	---	138,150	---	---	4,017	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority) [0][14]	15	7,846	(7,831)	10,000	---	2,169	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Tax Increment District - Spring Grove) [0][14]	1,885	18,575	(16,690)	16,962	---	272	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Vesterheim Manor) [0][14]	94,615	106,970	(12,355)	16,483	---	4,128	---	---	---	---	724,405	---	---	---
Braham Housing and Redevelopment Authority (Low Rent Public Housing)	124,270	227,143	(102,873)	72,187	---	(30,686)	---	72,174	---	---	2,847	---	---	---
Breckenridge Housing and Redevelopment Authority (Breckenridge Park Manor) [12]	240,126	494,346	(254,220)	244,653	48,662	(58,229)	---	206,116	---	---	7,972	---	---	---
Breckenridge Housing and Redevelopment Authority (Ridgeview Apartments) [12]	84,687	54,628	30,059	1	19,000	11,060	---	---	---	---	4,379	---	18,190	14,656
Carlton Housing Authority (Public Housing) [12]	77,470	119,430	(41,960)	25,689	---	(16,271)	---	24,934	---	---	9,062	---	---	---
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12]	168,107	420,125	(252,018)	88,776	---	(163,242)	---	86,047	---	(97,993)	28,005	---	---	---
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	99,436	1,443	97,993	---	99,686	---	97,993	250	---	---	---
Chippewa County Housing and Redevelopment Authority (Administrative Fund)	749	2,529	(1,780)	493	---	(1,287)	---	---	---	---	6,437	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Chippewa County Housing and Redevelopment Authority (Housing Choice Voucher Program)	218	392,974	(392,756)	350,192	---	(42,564)	---	350,167	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy Fund)	---	66,262	(66,262)	57,673	---	(8,589)	---	---	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	105,215	182,836	(77,621)	69,241	---	(8,380)	---	68,939	---	---	12,898	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,089	(2,089)	---	---	(2,089)	---	29,643	---	---	29,643	---	---	---
Clay County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	766,016	4,167,937	(3,401,921)	3,354,422	27,560	(75,059)	---	2,412,427	742,762	---	39,270	---	27,560	32,998
Clearwater County Housing and Redevelopment Authority (Housing Choice Vouchers) [13]	---	333,783	(333,783)	276,996	---	(56,787)	---	276,986	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (State/Local) [13]	---	1,159	(1,159)	6	---	(1,153)	---	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing) [13]	285,246	466,542	(181,296)	76,078	---	(105,218)	---	120,691	---	---	51,748	---	---	---
Cloquet Housing and Redevelopment Authority (Section 8 Housing Choice Voucher) [13]	7,220	519,425	(512,205)	436,379	---	(75,826)	---	436,230	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Capital Funding)	---	---	---	55,522	---	55,522	---	55,522	---	55,522	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	215,312	424,406	(209,094)	96,215	2,460	(115,339)	---	96,182	---	(55,522)	7,568	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	18,137	---	18,137	---	18,137	---	18,137	5,328	---	---	---

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Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information**							
			Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses		Revenues	Expenses								Interest Paid	Principal Payments
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing) [12]	151,030	201,488	(50,458)	73,754	---	23,296	---	69,889	---	(18,137)	23,001	---	---	---
Crosby Housing and Redevelopment Authority (Edgewood) [12]	228,743	355,093	(126,350)	102,530	6,844	(30,664)	---	99,652	---	---	58,070	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing) [12]	186,253	374,078	(187,825)	147,268	1,225	(41,782)	---	59,161	---	---	96,666	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing) [12]	150,711	221,201	(70,490)	34,387	---	(36,103)	---	34,065	---	---	13,244	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	---	---	---	27,206	---	---	---
Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13]	2,637	12,267	(9,630)	93	---	(9,537)	54	---	---	23,062	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13]	393,886	734,338	(340,452)	29,786	189	(310,855)	---	133,206	---	---	14,719	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13]	65,063	523,776	(458,713)	439,219	---	(19,494)	---	439,213	---	(23,062)	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	128,904	291,867	(162,963)	57,144	1,060	(106,879)	---	91,170	---	---	6,445	---	---	---
Duluth Housing and Redevelopment Authority (Central Office Cost Center) [14]	1,551,685	1,528,043	23,642	29	---	23,671	---	---	---	---	5,310	---	---	---
Duluth Housing and Redevelopment Authority (HUD Owned Housing) [14]	2,812,036	8,033,253	(5,221,217)	3,545,682	---	(1,675,535)	---	2,699,638	---	(7,741)	1,197,846	---	---	242,144
Duluth Housing and Redevelopment Authority (Housing and Urban Development Fund) [14]	56,827	7,769,754	(7,712,927)	7,869,455	---	156,528	---	7,869,455	---	(1,790)	---	4,490	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Duluth Housing and Redevelopment Authority (Other Housing Assistance) [14]	1,704	799,793	(798,089)	798,875	---	786	---	478,218	---	(137)	---	---	---	---
Duluth Housing and Redevelopment Authority (Other Owned Housing) [14]	68,790	140,107	(71,317)	---	---	(71,317)	---	---	---	(58,271)	866,723	838,502	---	---
Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14]	363,789	720,100	(356,311)	254,498	---	(101,813)	---	251,586	---	(90,638)	1,058	---	---	---
Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	90,638	---	90,638	---	90,638	---	90,638	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund) [13]	224,386	191,998	32,388	151,598	31,633	152,353	149,636	---	---	50,930	36,836	---	31,633	104,607
97 Fergus Falls/Otter Tail Housing and Redevelopment Authority (Capital Fund) [13]	---	---	---	72,193	---	72,193	---	72,193	---	72,193	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program) [13]	249,107	443,006	(193,899)	112,964	19,045	(99,980)	---	112,604	18,903	(72,193)	33,936	---	142	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation) [13]	5,535	183	5,352	33	---	5,385	---	---	---	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher) [13]	4,833	659,514	(654,681)	595,533	---	(59,148)	---	595,464	---	(50,930)	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13]	219,775	344,620	(124,845)	38,525	4,000	(90,320)	---	34,987	---	---	1,763	---	---	---
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing) [14]	108,915	225,389	(116,474)	275,152	3,520	155,158	---	55,378	219,549	(12,500)	227,712	---	---	---
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	12,500	---	12,500	---	12,500	---	12,500	---	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Glenwood Housing and Redevelopment Authority (State/Local) [14]	255	34,237	(33,982)	30,066	---	(3,916)	---	---	30,000	---	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Housing and Redevelopment Authority)	346,212	452,584	(106,372)	96,168	21,124	(31,328)	---	89,487	---	---	2,932	---	---	---
Greenbush Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	---	---	---	---	17,336	---	17,336	---	---	---	---
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing) [12]	76,503	130,192	(53,689)	43,952	---	(9,737)	---	43,796	---	(17,336)	---	---	---	---
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	770,383	1,976,692	(1,206,309)	686,134	175	(520,350)	---	918,976	---	---	343,425	---	---	---
Houston Housing and Redevelopment Authority (Houston Housing and Redevelopment Authority)	129,238	178,644	(49,406)	85,402	---	35,996	---	84,903	---	---	85,292	---	---	---
Hubbard County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	51,525	93,820	(42,295)	32,582	---	(9,713)	---	32,582	---	---	51,284	---	---	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	290,172	455,061	(164,889)	64,505	522	(100,906)	---	69,482	---	(17,088)	2,524	---	---	---
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	17,088	---	17,088	---	17,088	---	17,088	56,873	---	---	---
Itasca County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	302,819	2,850,688	(2,547,869)	2,360,648	3,895	(191,116)	151,657	2,010,161	195,338	---	3,457	---	---	---
Jackson Housing and Redevelopment Authority (Low Rent Public Housing) [14]	226,718	522,795	(296,077)	153,889	3,673	(145,861)	---	153,868	---	---	3,460	---	---	---
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	111	(111)	---	---	(111)	---	22,440	---	---	22,440	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Supplemental Information**										
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers) [13]	17,449	511,244	(493,795)	484,567	---	(9,228)	---	484,565	---	---	450	---	---	---
Lake Benton Housing and Redevelopment Authority (Housing and Redevelopment Authority) [12]	68,746	190,153	(121,407)	44,894	6,397	(82,910)	---	53,152	---	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (General) [14]	2,700	2,205	495	---	---	495	---	---	---	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) [14]	151,718	281,754	(130,036)	79,095	5,631	(56,572)	---	77,357	---	(21,480)	14,047	---	---	---
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,723	(2,723)	21,480	---	18,757	---	57,750	---	21,480	36,270	---	---	---
Lincoln County Housing and Redevelopment Authority (Public Housing) [13]	47,875	128,608	(80,733)	41,683	12,219	(51,269)	---	45,037	---	---	4,526	---	---	---
Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) [13]	32,380	27,457	4,923	2,000	10,691	(3,768)	---	---	---	95,000	---	---	8,691	---
Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	105,560	199,362	(93,802)	35,712	999	(59,089)	---	34,851	---	(23,585)	13,568	---	---	---
Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	23,585	---	23,585	---	23,585	---	23,585	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	203,039	389,700	(186,661)	96,464	886	(91,083)	---	96,438	---	(59,184)	29,408	---	---	---
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	4,999	(4,999)	64,183	---	59,184	---	64,183	---	59,184	---	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	350,907	554,274	(203,367)	109,265	---	(94,102)	---	108,787	---	---	32,090	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Little Falls Housing and Redevelopment Authority (Public Housing Capital Housing Fund) [12]	---	4,016	(4,016)	---	---	(4,016)	---	82,431	---	---	82,431	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing) [12]	156,447	348,821	(192,374)	45,010	---	(147,364)	---	44,679	---	(54,263)	27,114	---	---	---
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	2,050	(2,050)	54,263	---	52,213	---	54,263	---	54,263	7,089	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12]	216,454	412,080	(195,626)	168,391	17,463	(44,698)	---	166,082	---	---	10,715	---	---	---
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	4,517	(4,517)	---	---	(4,517)	---	106,700	---	---	106,700	---	---	---
Madison Housing and Redevelopment Authority (Low Rent Public Housing) [14]	148,575	252,177	(103,602)	37,329	5,842	(72,115)	---	37,169	---	(33,355)	8,019	---	---	---
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	33,355	---	33,355	---	42,561	---	33,355	9,206	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing) [13]	97,180	206,355	(109,175)	42,880	---	(66,295)	---	42,243	---	(8,652)	10,820	---	---	---
Melrose Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	885	(885)	8,652	---	7,767	---	26,403	---	8,652	17,751	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority)	27,194,138	102,601,701	(75,407,563)	73,083,729	1,191,626	(3,515,460)	---	72,724,919	---	---	11,616,755	600,000	1,168,219	1,048,221
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing) [12]	231,805	483,058	(251,253)	43,968	607	(207,892)	---	43,904	---	---	3,377	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	87,053	---	---	87,053	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	234,979	360,131	(125,152)	109,427	242	(15,967)	---	109,420	---	---	42,205	---	---	---
Morris Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	832	(832)	---	---	(832)	---	24,969	---	---	24,969	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration)	24,673	24,673	---	---	---	---	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14]	154,071	270,687	(116,616)	57,019	---	(59,597)	---	55,106	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	3,106	(3,106)	---	---	(3,106)	---	69,252	---	---	69,252	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing) [12]	113,379	196,131	(82,752)	32,804	---	(49,948)	---	32,530	---	(34,898)	1,061	---	---	---
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	34,898	---	34,898	---	34,898	---	34,898	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13]	262,918	424,104	(161,186)	108,749	1,000	(53,437)	---	106,530	---	(66,485)	12,464	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	66,485	---	66,485	---	66,485	---	66,485	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Foxtail) [13]	422,553	305,865	116,688	122	40,849	75,961	---	---	---	---	93,084	---	40,849	27,469
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13]	473,254	1,019,574	(546,320)	705,564	3,776	155,468	409,787	21,642	268,613	---	148,624	---	3,776	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill)	228,735	159,305	69,430	873	24,871	45,432	---	---	---	---	2,909	---	12,549	40,705

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												Borrowing	Interest Paid	Principal Payments
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13]	393,262	741,793	(348,531)	212,794	1,267	(137,004)	---	281,781	---	---	97,159	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8)	27,397	3,198,018	(3,170,621)	3,096,275	67	(74,413)	---	3,096,275	---	---	2,321	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place I) [13]	3,010,816	2,289,907	720,909	19,694	968,072	(227,469)	---	---	19,209	---	908,858	---	964,572	205,000
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place II) [13]	1,694,012	1,290,926	403,086	2,534	452,165	(46,545)	---	---	2,322	---	200,262	---	448,665	130,000
Olmsted County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,516,693	5,984,326	(4,467,633)	4,226,908	76,040	(316,765)	---	3,929,578	82,169	---	---	---	76,040	91,366
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing)	27,415	121,756	(94,341)	45,783	36	(48,594)	---	45,764	---	(19,528)	6,760	---	---	---
Otter Tail County Housing and Redevelopment Authority (Nonmajor Funds)	---	38,646	(38,646)	62,338	---	23,692	---	19,528	42,800	19,528	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	3,522	534,670	(531,148)	468,354	---	(62,794)	---	468,324	---	(62,886)	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Tax Levy Fund)	33,892	379,200	(345,308)	414,160	---	68,852	414,014	---	6,777	62,886	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12]	88,339	142,937	(54,598)	29,892	1,383	(26,089)	---	29,860	---	(18,923)	2,414	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	349	(349)	18,923	---	18,574	---	18,923	---	18,923	1,447	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families) [12]	132,353	206,268	(73,915)	144,938	6,254	64,769	---	144,016	---	---	6,149	---	5,190	46,963

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												Borrowing	Interest Paid	Principal Payments
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes) [12]	104,129	42,609	61,520	10	29,575	31,955	---	---	---	---	---	---	29,575	45,000
Perham Housing and Redevelopment Authority (Low Rent Public Housing) [14]	123,084	238,508	(115,424)	47,880	---	(67,544)	---	47,751	---	(14,466)	41,517	---	---	---
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,317	(1,317)	14,466	---	13,149	---	37,544	---	14,466	23,078	---	---	---
Perham Housing and Redevelopment Authority (State/Local) [14]	10	1,065	(1,055)	12,313	1,653	9,605	---	---	12,261	---	---	4,470	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing) [12]	113,246	190,165	(76,919)	45,027	5,996	(37,888)	---	45,027	---	(4,496)	3,439	---	---	---
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	493	(493)	4,496	---	4,003	---	27,561	---	4,496	23,065	---	---	---
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	96,589	264,028	(167,439)	135,681	---	(31,758)	---	132,557	---	---	75,888	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	125,122	282,167	(157,045)	122,845	3,489	(37,689)	---	89,340	---	(12,200)	58,249	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,897	(2,897)	12,200	---	9,303	---	12,200	---	12,200	42,570	---	---	---
Pine River Housing and Redevelopment Authority (State/Local)	116,740	265,830	(149,090)	99,134	---	(49,956)	---	---	94,136	---	31,359	---	---	---
Pipstone Housing and Redevelopment Authority (Low Rent Public Housing) [14]	293,428	648,903	(355,475)	447,757	---	92,282	---	401,616	---	---	150,419	---	---	---
Pipstone Housing and Redevelopment Authority (Section 8 Rental Voucher Program) [14]	951	129,490	(128,539)	131,680	---	3,141	---	131,663	---	---	---	---	---	---

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Table 8

Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Princeton Housing and Redevelopment Authority (Low Rent Public Housing) [13]	156,969	279,829	(122,860)	70,993	640	(52,507)	---	68,700	---	(41,450)	66,697	---	---	---
Princeton Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	41,450	---	41,450	---	41,450	---	41,450	---	---	---	---
Public Housing Agency of the City of Saint Paul (Public Housing Agency) [12]	18,042,173	76,910,491	(58,868,318)	49,681,175	---	(9,187,143)	---	57,309,857	---	---	8,562,694	1,365,000	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	80,686	191,681	(110,995)	40,053	7,753	(78,695)	---	39,813	---	(8,800)	---	---	---	20,000
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	8,800	---	8,800	---	11,080	---	8,800	2,280	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Section 8) [12]	102,509	192,219	(89,710)	59,351	---	(30,359)	---	59,333	---	---	19,786	---	---	---
Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program)	---	18,378	(18,378)	56,570	---	38,192	---	---	51,276	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	---	791,476	(791,476)	725,945	---	(65,531)	---	725,879	---	(23,643)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	486,701	706,810	(220,109)	77,772	---	(142,337)	---	77,772	---	(139,334)	81,575	---	---	---
Red Wing Housing and Redevelopment Authority (Multifamily Housing Service Coordinators)	---	74,111	(74,111)	88,041	---	13,930	---	63,858	24,168	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	392,077	660,075	(267,998)	384,748	50,600	66,150	---	384,664	---	---	---	---	50,600	180,000
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	41,101	(41,101)	180,435	---	139,334	---	118,966	61,469	139,334	---	---	---	---

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Table 8

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Red Wing Housing and Redevelopment Authority (Shelter Plus Care)	---	59,821	(59,821)	35,926	---	(23,895)	---	35,926	---	(23,895)	---	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	274,466	648,698	(374,232)	278,446	30,641	(126,427)	---	---	269,236	47,538	103,612	405,000	5,595	339,520
Redwood Falls Housing and Redevelopment Authority (Capital Funds) [14]	---	---	---	56,273	---	56,273	---	56,273	---	56,273	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing) [14]	1,651,601	60,708	1,590,893	62,976	403,550	1,250,319	---	61,219	---	(56,273)	1,326,358	---	---	---
Saint James Housing and Redevelopment Authority (Low Rent Public Housing) [14]	212,978	503,652	(290,674)	155,108	---	(135,566)	---	154,406	---	(69,213)	7,362	---	---	---
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,258	(2,258)	69,213	---	66,955	---	78,657	---	69,213	9,444	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) [14]	192,844	264,291	(71,447)	50,662	---	(20,785)	---	49,570	---	(4,000)	25,280	---	---	2,008
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,024	(2,024)	4,000	---	1,976	---	40,848	---	4,000	36,848	---	---	---
Sleepy Eye Housing and Redevelopment Authority (State/Local) [14]	---	6,245	(6,245)	161,571	---	155,326	---	---	161,571	---	161,571	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,323,168	2,231,932	91,236	499,324	1,501,522	(910,962)	---	---	---	---	34,418	---	1,501,522	4,754
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Administration)	---	36,892	(36,892)	38,153	---	1,261	---	38,153	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	12,785	(12,785)	9,233	---	(3,552)	---	---	---	---	---	---	---	---

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Table 8

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Supplemental Information**										
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Administration)	---	330,145	(330,145)	328,642	---	(1,503)	---	323,441	---	---	2,281	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Administration)	---	15,766	(15,766)	14,940	---	(826)	---	---	14,940	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	---	75,892	(75,892)	75,892	---	---	---	---	75,892	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	2,597,694	(2,597,694)	2,437,818	---	(159,876)	---	2,437,469	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program)	---	11,284	(11,284)	34,416	---	23,132	---	34,416	---	23,132	106,834	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	10,832	1,740,920	(1,730,088)	1,695,502	---	(34,586)	---	1,695,457	---	---	464	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing)	412,234	932,821	(520,587)	193,250	---	(327,337)	---	192,245	---	(23,132)	379,735	178,340	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	99,837	(99,837)	448,376	348,539	---	---	448,376	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,211,404	2,220,225	(8,821)	935,030	775,914	150,295	---	---	765,597	---	162,678	285,085	595,765	4,884,741
Staples Housing and Redevelopment Authority (Low Rent Public Housing) [14]	178,022	340,300	(162,278)	95,578	8,668	(75,368)	---	94,667	---	(66,296)	1,067,135	825,000	---	---
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	365	(365)	66,296	---	65,931	---	99,088	---	66,296	32,792	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	301,690	412,501	(110,811)	107,958	---	(2,853)	---	99,936	---	(72,427)	34,842	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Thief River Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	8,036	(8,036)	---	---	(8,036)	---	80,463	---	72,427	80,463	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	697	597,034	(596,337)	599,176	---	2,839	---	598,870	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	49,105	139,300	(90,195)	26,397	---	(63,798)	---	26,253	---	(8,434)	4,763	---	---	---
Todd County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	8,434	---	8,434	---	8,434	---	8,434	---	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	178,403	410,462	(232,059)	113,847	---	(118,212)	---	113,836	---	(5,000)	17,618	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,425	(3,425)	5,000	---	1,575	---	21,623	---	5,000	16,623	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing) [14]	210,251	452,178	(241,927)	81,330	---	(160,597)	---	80,081	---	(15,425)	28,344	---	---	---
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	4,348	(4,348)	16,677	---	12,329	---	16,677	---	15,425	3,915	---	---	---
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12]	2,214,994	5,206,048	(2,991,054)	3,809,356	1,100,792	(282,490)	---	2,884,040	---	(42,732)	1,926,512	6,617,000	1,100,792	4,086,191
Wadena Housing and Redevelopment Authority (Commercial Apartments) [13]	90,123	114,038	(23,915)	378	---	(23,537)	---	---	---	---	8,120	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments) [13]	154,238	67,006	87,232	---	90,534	(3,302)	---	---	---	(5,660)	---	---	90,534	60,000
Wadena Housing and Redevelopment Authority (Humphrey Manor) [13]	202,866	433,038	(230,172)	118,416	---	(111,756)	---	---	---	---	---	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Wadena Housing and Redevelopment Authority (Humphrey Manor East) [13]	207,160	274,648	(67,488)	218,720	48,925	102,307	---	---	---	---	---	---	48,925	155,000
Wadena Housing and Redevelopment Authority (Section 8) [13]	13,146	259,908	(246,762)	244,135	---	(2,627)	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building) [13]	---	10,000	(10,000)	1,628	---	(8,372)	---	---	---	---	---	---	---	---
Walker Housing and Redevelopment Authority (Low Rent Public Housing) [14]	103,171	197,390	(94,219)	61,666	---	(32,553)	---	61,422	---	(23,963)	12,136	---	---	---
Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	23,963	---	23,963	---	23,963	---	23,963	---	---	---	---
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	233,650	467,473	(233,823)	114,142	801	(120,482)	---	151,026	---	---	53,360	---	1	82
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	67,749	111,386	(43,637)	38,536	---	(5,101)	---	38,189	---	(35,624)	36,318	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	35,624	---	35,624	---	35,624	---	35,624	---	---	---	---
Waseca Housing and Redevelopment Authority (Capital Fund Program)	252,964	400,502	(147,538)	64,194	---	(83,344)	---	63,405	---	(49,657)	9,155	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	---	1,092	(1,092)	49,657	---	48,565	---	54,660	---	49,657	5,003	---	---	---
Willmar Housing and Redevelopment Authority (Housing and Redevelopment) [13]	206,075	959,195	(753,120)	1,579,821	314,645	512,056	---	1,542,231	---	---	---	---	52,217	1,385,262
Windom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	351,483	502,438	(150,955)	155,729	---	4,774	---	151,433	---	---	5,025	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	2,483	(2,483)	---	---	(2,483)	---	---	---	---	61,634	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds) [12]	---	46,600	(46,600)	46,600	---	---	---	356,329	---	---	309,730	---	---	---
Winona Housing and Redevelopment Authority (Local Programs) [12]	336,536	342,147	(5,611)	5,000	4,336	(4,947)	---	---	---	---	---	---	4,336	5,977
Winona Housing and Redevelopment Authority (Public Housing) [12]	997,638	1,898,315	(900,677)	424,191	1,029	(477,515)	64,557	422,484	---	---	57,176	---	---	---
Winona Housing and Redevelopment Authority (Section 8) [12]	3,978	678,855	(674,877)	542,615	---	(132,262)	---	674,680	---	---	---	---	---	---
Worthington Housing and Redevelopment Authority (Worthington Housing and Redevelopment Authority)	1,705,192	2,019,886	(314,694)	9,810	4,832	(309,716)	98,881	1,141,523	---	---	6,613,507	5,725,000	4,832	18,746
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	19	226,346	(226,327)	220,008	---	(6,319)	---	220,003	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	678	46,029	(45,351)	52,488	---	7,137	---	---	---	---	4,985	---	---	---
District Type Total	86,928,341	278,245,729	(191,317,388)	179,352,615	7,770,877	(19,735,650)	1,495,941	180,823,885	3,473,023	(21,331)	39,646,942	17,572,292	6,300,204	13,206,712
Joint Powers														
Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement)	---	58,367	(58,367)	94,935	---	36,568	---	---	---	---	150,862	---	---	---
Minnesota Counties Intergovernmental Trust (Property/Casualty)	16,719,359	15,966,853	752,506	3,236,385	---	3,988,891	---	---	---	---	5,500,000	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service Interest Paid	Principal Payments
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	15,278,274	8,675,234	6,603,040	6,323,870	---	12,926,910	---	---	---	---	7,500,000	---	---	---
District Type Total	31,997,633	24,700,454	7,297,179	9,655,190	---	16,952,369	---	---	---	---	13,150,862	---	---	---
Library Districts														
Southeastern Libraries Cooperating (Library) [13]	1,038,345	2,743,509	(1,705,164)	1,526,560	1,570	(180,174)	---	---	1,526,560	---	79,629	---	1,570	46,302
District Type Total	1,038,345	2,743,509	(1,705,164)	1,526,560	1,570	(180,174)	---	---	1,526,560	---	79,629	---	1,570	46,302
Mental Health/Family Services Collaboratives														
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	30,575	217,967	(187,392)	230,910	---	43,518	---	230,658	---	---	---	---	---	---
District Type Total	30,575	217,967	(187,392)	230,910	---	43,518	---	230,658	---	---	---	---	---	---
Port Authorities														
Duluth Seaway Port Authority (Operations) [12]	4,431,148	4,119,401	311,747	70,038	118,056	263,729	---	---	---	---	1,116,985	---	118,056	173,702
District Type Total	4,431,148	4,119,401	311,747	70,038	118,056	263,729	---	---	---	---	1,116,985	---	118,056	173,702
Power Agencies														
Minnesota Municipal Power Agency (Minnesota Municipal Power Agency)	104,878,860	88,696,787	16,182,073	3,406,707	14,422,118	5,166,662	---	---	---	---	18,859,890	134,081,722	14,422,118	134,644,115
Northern Minnesota Municipal Power Agency (Northern Municipal Power Agency)	57,777,997	46,285,212	11,492,785	---	11,492,785	---	---	---	---	---	1,272,999	---	11,492,785	19,080,000
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	242,155,755	190,515,371	51,640,384	2,471,155	44,663,382	9,448,157	---	---	370,505	---	24,473,514	---	12,793,818	48,520,000

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												Borrowing	Interest Paid	Principal Payments
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	96,044,428	72,849,460	23,194,968	5,360,230	23,489,929	5,065,269	---	---	---	---	95,682,315	394,414,619	20,667,363	14,165,000
District Type Total	500,857,040	398,346,830	102,510,210	11,238,092	94,068,214	19,680,088	---	---	370,505	---	140,288,718	528,496,341	59,376,084	216,409,115
Public Safety Authorities														
Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13]	391,357	781,126	(389,769)	418,599	---	28,830	---	---	417,899	---	4,295	---	---	---
Cloquet Area Fire District (Cloquet Area Fire District)	1,530,905	3,457,793	(1,926,888)	1,939,225	---	12,337	1,827,420	5,802	71,577	---	230,623	---	---	---
Greater Northwest Emergency Medical Services, Inc. (Greater Northwest Emergency Medical Services) [13]	282,073	385,665	(103,592)	---	226	(103,818)	---	---	---	---	5,549	---	---	---
Lower Saint Croix Valley Fire Protection District (Fire Protection) [22][24]	192,526	543,883	(351,357)	557,050	48,069	157,624	---	---	---	---	---	258,502	48,069	92,915
Moose Lake Fire Protection District (Moose Lake Area Fire Protection District)	91,256	162,806	(71,550)	200,565	51,260	77,755	161,441	---	35,133	---	232,102	---	---	---
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	4,959,065	4,852,592	106,473	126,508	8,200	224,781	---	112,373	2,845	---	53,618	---	---	---
Sabin-Elmwood Fire District (Sabin-Elmwood Fire District) [0]	88,255	69,684	18,571	---	---	18,571	---	---	---	---	10,084	---	---	---
Tri-County Community Corrections (Tri-County Community Corrections) [7]	2,108,264	8,170,847	(6,062,583)	6,491,062	---	428,479	---	25,829	11,235	---	21,411	---	---	---
West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services) [13]	---	213,579	(213,579)	218,058	---	4,479	---	44,891	165,197	---	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Zimmerman/Livonia Fire District (Fire District)	416,995	552,586	(135,591)	153,235	1,577	16,067	---	---	3,667	---	64,667	---	1,577	44,293
District Type Total	10,060,696	19,190,561	(9,129,865)	10,104,302	109,332	865,105	1,988,861	188,895	707,553	---	622,349	258,502	49,646	137,208
Recreation Authorities														
Three Rivers Park District (Baker National Golf Course)	1,780,357	2,005,903	(225,546)	4,437	---	(221,109)	---	---	---	---	3,503	---	---	---
Three Rivers Park District (Eagle Lake Golf Course)	720,603	997,254	(276,651)	346,227	38,152	31,424	342,510	---	---	(23,500)	6,059	---	38,152	270,000
Three Rivers Park District (Hyland Ski and Snowboard Area)	3,891,579	4,405,748	(514,169)	53,338	79,729	(540,560)	---	---	---	---	1,066,398	---	---	---
District Type Total	6,392,539	7,408,905	(1,016,366)	404,002	117,881	(730,245)	342,510	---	---	(23,500)	1,075,960	---	38,152	270,000
Regional Development Commissions														
Headwaters Regional Development Commission (Headwaters Housing Development Corporation) [13]	164,154	55,264	108,890	---	---	108,890	---	---	---	---	---	---	---	125,400
Headwaters Regional Development Commission (Headwaters Regional Finance Corporation) [13]	497,410	454,821	42,589	---	---	42,589	---	---	---	---	---	28,000	---	---
Metropolitan Council (Bus)	80,364,000	320,496,000	(240,132,000)	226,020,000	1,162,000	(15,274,000)	3,379,000	47,188,000	201,454,000	(21,878,000)	70,983,000	---	---	---
Metropolitan Council (Commuter Rail)	2,358,000	23,541,000	(21,183,000)	15,050,000	---	(6,133,000)	---	434,000	14,190,000	(353,000)	6,525,000	---	---	---
Metropolitan Council (Environmental Services)	198,502,000	187,028,000	11,474,000	53,717,000	48,837,000	16,354,000	---	1,646,000	4,376,000	(174,000)	142,737,000	141,812,000	35,372,000	94,043,000

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information**							
				Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
Metropolitan Council (Light Rail)	17,266,000	98,731,000	(81,465,000)	91,373,000	44,198,000	(34,290,000)	---	133,548,000	41,264,000	(353,000)	148,297,000	103,573,000	1,792,000	60,000,000
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	1,013,000	62,697,000	(61,684,000)	61,286,000	---	(398,000)	---	59,402,000	1,526,000	---	---	---	---	---
District Type Total	300,164,564	693,003,085	(392,838,521)	447,446,000	94,197,000	(39,589,521)	3,379,000	242,218,000	262,810,000	(22,758,000)	368,542,000	245,413,000	37,164,000	154,168,400
Rural Water Systems														
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund)	2,072,605	1,555,249	517,356	482,369	113,419	886,306	---	---	---	---	---	---	113,419	745,000
Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System)	248,694	288,125	(39,431)	79,205	1,834	37,940	---	---	10,000	---	---	---	1,834	6,000
Lincoln-Pipestone Rural Water System (Water)	4,741,698	6,555,876	(1,814,178)	1,454,147	1,244,946	(1,604,977)	---	---	---	---	928,245	---	1,184,242	4,186,497
Marshall-Polk Rural Water System (Marshall and Polk Rural Water System)	990,654	1,206,005	(215,351)	147,106	36,340	(104,585)	---	---	---	---	71,098	---	36,340	195,000
Red Rock Rural Water System (Rural Water)	1,486,961	1,899,700	(412,739)	1,996	4,671	(415,414)	---	---	---	---	123,908	31,379	4,671	73,981
District Type Total	9,540,612	11,504,955	(1,964,343)	2,164,823	1,401,210	(1,200,730)	---	---	10,000	---	1,123,251	31,379	1,340,506	5,206,478
Sanitation Districts														
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	4,972,014	5,296,329	(324,315)	1,820,322	751,662	744,345	---	---	842,770	---	610,995	---	726,974	2,547,770
Annandale - Maple Lake - Howard Lake Wastewater Commission (Proprietary Fund)	1,901,857	1,113,521	788,336	3,352	1,308,609	(516,921)	---	---	---	---	45,512	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer) [3]	23,077	71,610	(48,533)	95,331	11,757	35,041	---	---	---	---	---	---	11,757	134,523
Blomkest - Svea Sewer Board (Sewer)	66,093	109,679	(43,586)	2,858	---	(40,728)	---	---	---	---	---	---	---	---
Cedar Lake Area Water and Sanitary Sewer District (Cedar Lake Area Water and Sanitary Sewer District)	234,895	443,186	(208,291)	210,225	16,136	(14,202)	---	---	---	---	---	---	16,136	182,826
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	1,242,128	1,406,309	(164,181)	131	679,102	(843,152)	---	---	189,895	---	1,009,251	32,614	169,687	222,000
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	2,041,151	1,789,547	251,604	12,910	204,794	59,720	---	---	---	---	322,254	682,440	204,794	824,000
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	412,569	593,884	(181,315)	380	---	(180,935)	---	---	---	---	14,844	---	---	---
Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater) [0]	280,170	270,291	9,879	5,238	---	15,117	---	---	---	---	44,177	---	---	---
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	149,038	347,407	(198,369)	211,217	33,920	(21,072)	68,150	---	---	---	40,589	---	33,920	24,950
Delft Sanitary District (Delft Sanitary Sewer District) [0][24]	24,298	9,489	14,809	---	2,035	12,774	---	---	---	---	---	---	2,035	5,000
Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, Saint Charles Sanitary District)	706,380	619,695	86,685	17,046	51,898	51,833	---	---	---	---	---	---	51,898	157,000
Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District)	892,957	1,105,822	(212,865)	20,663	255,273	(447,475)	---	---	---	---	---	---	254,941	395,000
East Koochiching Sanitation District (Sewer)	417,559	983,740	(566,181)	68,864	125,034	(622,351)	---	17,105	5,702	---	37,444	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
						Interest Paid							Principal Payments	
Farwell-Kensington Sanitary District (Garbage)	34,459	33,940	519	---	---	519	---	---	---	---	---	---	---	---
Farwell-Kensington Sanitary District (Sewer)	77,839	157,602	(79,763)	21,947	16,472	(74,288)	21,768	---	---	---	9,262	---	16,472	13,500
Farwell-Kensington Sanitary District (Water)	106,507	131,013	(24,506)	31,994	45,560	(38,072)	31,192	---	---	---	---	---	45,560	14,000
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District (Sewer)	619,338	1,064,957	(445,619)	501,009	137,146	(81,756)	351,694	---	---	---	6,832	---	137,146	496,819
GEM Sanitation District (Sewer Fund)	73,598	94,200	(20,602)	22,491	2,956	(1,067)	---	---	---	---	2,674	---	2,956	37,000
Knife River-Larsmont Sanitary District (Sewer)	157,822	250,418	(92,596)	114	7,575	(100,057)	---	---	---	---	---	---	7,575	45,000
Lake Washington Sanitary District (Sanitary Sewer)	206,935	684,171	(477,236)	544,936	202,018	(134,318)	70,914	---	69	---	5,654,056	6,680,643	193,089	3,569,493
Leota Sanitary District (Leota Sanitary District)	35,204	50,615	(15,411)	208	850	(16,053)	---	---	---	---	---	---	850	14,000
Minnesota River Valley Utilities Commission (Public Utilities Commission)	1,840,701	1,282,041	558,660	---	---	558,660	---	---	---	---	---	---	---	---
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	359,343	320,017	39,326	84,406	---	123,732	81,256	---	453	---	---	---	---	---
North Koochiching Area Sanitary District (North Koochiching Sewer)	2,144,608	1,416,318	728,290	2,385	---	730,675	---	---	---	---	2,527,086	1,840,239	---	252,000
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater Collection System)	383,681	420,284	(36,603)	2,256	---	(34,347)	---	---	---	---	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	984,147	866,578	117,569	22,358	271,890	(131,963)	---	---	---	---	7,254	---	271,890	245,000
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	859,821	674,589	185,232	10,080	165,483	29,829	---	---	---	---	67,461	---	165,483	160,000
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange) [0]	963,673	976,348	(12,675)	168	---	(12,507)	---	---	---	---	---	---	---	---
Springsteel Island Sewer District (Sanitary District)	105,715	125,534	(19,819)	19,944	11,295	(11,170)	---	---	---	---	---	---	11,295	56,147
Tofte-Schroeder Sanitary Sewer District (Tofte-Schroeder Sanitary Sewer District) [*]	---	22,456	(22,456)	20,626	---	(1,830)	4,808	---	---	---	---	---	---	---
Tower and Breitung Wastewater Board (Tower and Breitung Wastewater Board)	246,736	257,465	(10,729)	433	5,211	(15,507)	---	---	---	---	93,581	---	5,211	47,758
Tri-City Joint Sewers Board (Sewer Fund)	312,274	407,703	(95,429)	1,369	---	(94,060)	---	---	---	---	70,213	---	---	---
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	34,789,658	31,934,715	2,854,943	1,321,578	1,073,871	3,102,650	798,705	455,325	2,587,513	---	5,477,154	1,674,882	1,073,871	5,805,755
District Type Total	57,666,245	55,331,473	2,334,772	5,076,839	5,380,547	2,031,064	1,428,487	472,430	3,626,402	---	16,040,639	10,910,818	3,403,540	15,249,541
Service Cooperatives														
Central Minnesota Educational Research and Development Council (Central Minnesota Education Research and Development Council)	5,900,738	5,965,246	(64,508)	1,632	18,482	(81,358)	---	---	---	---	182,392	56,047	18,482	42,608
Lakes Country Service Cooperative (Food Hub Purchasing) [13]	34,250	102,495	(68,245)	110,644	---	42,399	---	---	109,861	(4,967)	55,798	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Lakes Country Service Cooperative (Insurance) [13]	39,068,078	43,471,404	(4,403,326)	71,195	---	(4,332,131)	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services) [13]	955,337	910,100	45,237	---	---	45,237	---	---	---	(10,968)	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing) [13]	665,281	655,235	10,046	---	---	10,046	---	---	---	(5,217)	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing) [13]	72,836,823	63,262,172	9,574,651	395,427	---	9,970,078	---	---	---	3,472,872	---	---	---	---
National Joint Powers Alliance (Risk Management) [13]	31,903,513	33,821,489	(1,917,976)	127,064	---	(1,790,912)	---	---	---	198,890	---	---	---	---
Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13]	36,471,930	35,186,456	1,285,474	25,934	---	1,311,408	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool) [13]	24,004,959	23,009,254	995,705	92,236	---	1,087,941	---	---	---	---	---	---	---	---
Resource Training and Solutions (Minimum Premium Funding Plan - City, County, and Other Governmental Agencies) [13][29]	31,804,879	31,595,154	209,725	29,435	---	239,160	---	---	---	---	---	---	---	---
Resource Training and Solutions (Minimum Premium Funding Plan - School District) [13][29]	65,282,344	63,747,187	1,535,157	178,983	---	1,714,140	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred but Not Paid Reserves - City, County, and Other Governmental Agencies-Insurance Pool) [13]	17,786,427	18,548,615	(762,188)	34,192	---	(727,996)	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred but Not Paid Reserves - School Pool) [13]	62,255,214	67,379,742	(5,124,528)	81,394	---	(5,043,134)	---	---	---	---	---	---	---	---
Southeast Service Cooperative (Member Services) [13]	834,355	2,408,128	(1,573,773)	1,413,862	236,408	(396,319)	---	1,103,084	258,741	(367,900)	200,264	---	---	---

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													Interest Paid	Principal Payments
Southeast Service Cooperative (Risk Management Pool) [13]	53,500,208	52,867,601	632,607	139,242	---	771,849	---	---	---	367,900	---	---	---	---
Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13]	1,003,070	980,948	22,122	16,000	---	38,122	---	---	---	---	1,608	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool) [13]	83,066,658	81,250,153	1,816,505	316,898	---	2,133,403	---	---	---	2,285,868	---	---	---	---
District Type Total	527,374,064	525,161,379	2,212,685	3,034,138	254,890	4,991,933	---	1,103,084	368,602	5,936,478	440,062	56,047	18,482	42,608
Solid Waste Commissions/Boards														
East Central Solid Waste Commission (Solid Waste)	5,615,547	5,578,689	36,858	238,833	26,310	249,381	---	---	26,310	---	231,301	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,520,327	3,035,683	(515,356)	121,653	282,000	(675,703)	---	---	---	---	339,530	---	---	---
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	2,047,839	1,978,720	69,119	998	---	70,117	---	---	---	---	61,299	---	---	---
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	3,367	366,615	(363,248)	415,633	58,056	(5,671)	---	---	98,919	---	---	---	---	---
District Type Total	10,187,080	10,959,707	(772,627)	777,117	366,366	(361,876)	---	---	125,229	---	632,130	---	---	---
Transit Commissions														
Rainbow Rider Transit Board (Rainbow Rider)	557,115	2,583,802	(2,026,687)	1,713,550	---	(313,137)	---	516,222	959,038	---	134,021	---	---	---
District Type Total	557,115	2,583,802	(2,026,687)	1,713,550	---	(313,137)	---	516,222	959,038	---	134,021	---	---	---

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Watershed Districts														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	35,101	100,054	(64,953)	12,964	---	(51,989)	---	---	---	---	5,805	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	15,409	31,765	(16,356)	5,469	---	(10,887)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	5,704	7,741	(2,037)	66	---	(1,971)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	7,350	6,916	434	1,704	---	2,138	---	---	---	---	---	---	---	---
District Type Total	63,564	146,476	(82,912)	20,203	---	(62,709)	---	---	---	---	5,805	---	---	---
State Total	\$2,182,078,211		(\$486,660,017)		\$294,986,930		\$12,448,176		\$277,759,145		\$763,268,584		\$180,855,080	
		\$2,668,738,228		\$760,680,149		(\$20,966,798)		\$450,967,596		(\$20,896,345)		\$1,177,593,633		\$818,211,501

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**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

ENTERPRISE FUND FOOTNOTES

- [*] Failed to meet reporting deadline.
- [0] Information is taken from a cash receipts and disbursements statement.
- [3] The water utility operations include the sewer enterprise fund operations.
- [7] Joint powers agreement.
- [12] The enterprise fund fiscal year end is March 31st.
- [13] The enterprise fund fiscal year end is June 30th.
- [14] The enterprise fund fiscal year end is September 30th.
- [22] Nonoperating income includes the gain on the sale of fixed assets.
- [24] The operations were shown in the governmental funds, an enterprise fund is required.
- [29] Discretely presented component unit.
- [33] The enterprise fund fiscal year end is April 30th.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond					Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue						
Airport Commissions											
Bemidji Regional Airport	---	---	---	---	1,175,000	---	---	1,175,000	---	---	---
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	9,271,989	---
Metropolitan Airports Commission	---	---	---	---	2,840,000	1,347,870,000	---	1,350,710,000	1,186,590,000	50,510,000	---
Thief River Falls Regional Airport Authority	---	---	---	---	---	1,200,000	---	1,200,000	---	---	---
District Type Total	---	---	---	---	4,015,000	1,349,070,000	---	1,353,085,000	1,186,590,000	59,781,989	---
Education Districts											
6009 - Saint Croix River Education District	---	---	---	---	---	---	---	---	---	1,658,888	---
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	1,080,000	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	2,418,520	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	13,701,500	---
6383 - Benton-Stearns Education District	---	---	---	---	---	---	---	---	---	1,020,321	---
Technology and Information Educational Services	---	---	---	---	---	---	---	---	---	8,652,763	---
District Type Total	---	---	---	---	---	---	---	---	---	28,531,992	---
Health/Human Services											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	27,444	---

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Table 9
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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Southwest Health and Human Services	---	---	---	---	---	---	---	---	---	77,145	---
District Type Total	---	---	---	---	---	---	---	---	---	104,589	---
Hospital Districts											
Bigfork Valley Hospital	---	---	---	---	---	14,675,000	---	14,675,000	10,100,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	2,265,000	---	2,265,000	---	---	---
Chippewa County - Montevideo Hospital	---	---	---	---	---	34,210,000	---	34,210,000	---	---	---
Cuyuna Range Hospital District	---	---	---	---	---	41,565,000	---	41,565,000	28,035,000	14,400,000	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	4,017,014	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	15,132,647	---
Moose Lake Community Hospital District	---	---	---	---	---	---	---	---	---	23,729,591	---
New River Medical Center	---	---	---	---	---	6,380,000	---	6,380,000	6,380,000	---	---
Paynesville Area Health Care System	---	---	---	---	---	---	---	---	---	6,531,101	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	1,110,000	---	1,110,000	1,110,000	---	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	7,470,645	---
District Type Total	---	---	---	---	---	100,205,000	---	100,205,000	45,625,000	71,280,998	---
Housing and Redevelopment Authorities											
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	293,679	---

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District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	4,768,236	---
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	824,405	---
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	309,425	---
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	617,240	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	6,012,994	---
Duluth Housing and Redevelopment Authority	---	---	797,213	---	---	---	---	797,213	---	2,977,952	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	524,184	---
Hibbing Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	220,000	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	522,949	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	423,690	---
Jackson Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	600,000	---
Lincoln County Housing and Redevelopment Authority	221,000	---	---	---	---	---	---	221,000	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	45,798,381	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	24,573,758	---	24,573,758	23,634,927	803,299	---
Olmsted County Housing and Redevelopment Authority	1,155,000	---	---	---	---	---	---	1,155,000	1,155,000	10,901,653	---

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Table 9
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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue					
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	1,145,000	---	171,454	1,316,454	---	528,914	---
Perham Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	379,578	---
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	148,450	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	1,635,000	---	---	1,635,000	1,635,000	2,315,026	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	36,047	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	4,576,200	---	3,185,245	---	2,378,800	894,802	---	11,035,047	79,101	6,242,236	---
Staples Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	285,000	---
Virginia Housing and Redevelopment Authority	---	---	---	---	18,120,792	---	---	18,120,792	---	4,405,017	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	2,135,000	---	2,135,000	1,410,000	---	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	275,429	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	103,746	---
Worthington Housing and Redevelopment Authority	---	---	---	---	---	3,900,000	---	3,900,000	---	2,581,498	---
District Type Total	5,952,200	---	3,982,458	---	23,279,592	51,123,560	171,454	84,509,264	27,914,028	92,899,028	---
Joint Powers											
Minnesota Counties Intergovernmental Trust	---	---	---	---	---	---	---	---	---	69,476,473	19,292,414
District Type Total	---	---	---	---	---	---	---	---	---	69,476,473	19,292,414

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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond					Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue						
Lake Improvement Districts											
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	---	---	---	21,836
District Type Total	---	---	---	---	---	---	---	---	---	---	21,836
Law Enforcement - Special Districts											
South Lake Minnetonka Police Department	---	---	---	---	3,075,000	---	---	3,075,000	3,075,000	---	---
District Type Total	---	---	---	---	3,075,000	---	---	3,075,000	3,075,000	---	---
Library Districts											
Viking Library System	---	---	---	---	---	---	---	---	---	1,000,000	---
District Type Total	---	---	---	---	---	---	---	---	---	1,000,000	---
Port Authorities											
Duluth Seaway Port Authority	---	---	---	309,803	---	1,965,000	---	2,274,803	---	---	---
District Type Total	---	---	---	309,803	---	1,965,000	---	2,274,803	---	---	---
Power Agencies											
Minnesota Municipal Power Agency	---	---	---	---	---	261,415,000	---	261,415,000	---	21,592,855	---
Northern Minnesota Municipal Power Agency	---	---	---	---	---	229,760,000	---	229,760,000	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	856,850,000	---	856,850,000	---	---	45,000,000
Western Minnesota Municipal Power Agency	---	---	---	---	---	580,035,000	---	580,035,000	---	---	---
District Type Total	---	---	---	---	---	1,928,060,000	---	1,928,060,000	---	21,592,855	45,000,000

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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond					Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue						
Public Safety Authorities											
Dakota Communications Center	---	---	---	---	---	---	---	---	---	1,028,748	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	4,314,965	---
Lafayette Fire Protection Association	---	---	---	---	---	---	---	---	---	19,173	---
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	---	---	---	---	---	36,900	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	860,000	---	860,000	---	271,629	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	144,666	---
Region 6W Community Corrections	---	---	---	---	---	---	---	---	---	36,939	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	921,000	---
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	---	---	---	---	---	---	5,152	---
Zimmerman/Livonia Fire District	---	---	---	---	---	---	---	---	---	22,813	---
District Type Total	---	---	---	---	---	860,000	---	860,000	---	6,801,985	---
Recreation Authorities											
Three Rivers Park District	63,095,000	---	---	---	2,450,000	---	---	65,545,000	37,075,000	1,400,000	---
District Type Total	63,095,000	---	---	---	2,450,000	---	---	65,545,000	37,075,000	1,400,000	---
Regional Development Commissions											
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	10,312	98,738

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for the Fiscal Years Ending Between July 1, 2014, and June 30, 2015

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	---	177,885	---
Metropolitan Council	995,580,000	---	---	---	---	---	---	995,580,000	426,325,000	738,398,000	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	406,954	---
District Type Total	995,580,000	---	---	---	---	---	---	995,580,000	426,325,000	738,993,151	98,738
Regional Railroad Authorities											
Buffalo Ridge Regional Railroad Authority*	---	---	---	---	---	---	---	---	---	---	1,500,000
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	468,682	---
District Type Total	---	---	---	---	---	---	---	---	---	468,682	1,500,000
Rural Water Systems											
Albertville - Hanover - Saint Michael Joint Powers Water Board	---	---	---	---	---	3,950,000	---	3,950,000	3,950,000	---	---
Kittson-Marshall Rural Water System	---	---	---	---	63,000	---	---	63,000	63,000	---	---
Lincoln-Pipestone Rural Water System	---	---	---	---	33,252,000	---	---	33,252,000	7,815,000	490,008	---
Marshall-Polk Rural Water System	---	---	---	---	2,055,000	---	---	2,055,000	2,055,000	---	---
Red Rock Rural Water System	---	---	---	25,000	11,746,000	---	---	11,771,000	2,955,000	64,379	---
District Type Total	---	---	---	25,000	47,116,000	3,950,000	---	51,091,000	16,838,000	554,387	---
Sanitation Districts											
Alexandria Lake Area Sanitary District	16,640,000	---	---	---	---	---	---	16,640,000	3,355,000	3,605,784	---

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District Type and Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue					
Banning Junction Area Water and Sanitary Sewer District	---	---	---	243,477	---	---	---	243,477	243,477	---	---
Big Lake Area Sanitary District	---	---	---	---	---	---	---	---	---	210,143	---
Cedar Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	857,902	---
Central Iron Range Regional Sanitary District	---	---	---	---	---	---	---	---	---	7,518,218	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	---	---	---	---	9,925,279	---
Crane Lake Water and Sanitary District	---	---	---	---	1,428,151	---	---	1,428,151	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	245,000	---	---	---	245,000	245,000	1,732,477	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	35,600	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	2,098,000	---
Duluth/North Shore Sanitary District	2,590,453	---	---	---	---	---	---	2,590,453	2,590,453	3,859,058	---
Farwell-Kensington Sanitary District	---	---	---	---	1,515,500	---	---	1,515,500	---	---	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	---	---	---	---	1,832,000	---	---	1,832,000	---	6,300,037	---
GEM Sanitation District	---	---	---	42,000	---	---	---	42,000	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	533,212	---
Lake Washington Sanitary District	---	---	---	---	7,635,000	---	---	7,635,000	640,000	2,752,867	---

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District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Leota Sanitary District	---	---	---	---	---	---	---	---	---	71,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	1,576,883	---
North Koochiching Area Sanitary District	---	---	---	---	---	---	---	---	---	8,144,521	---
North Long Lake Sanitary Sewer District	---	---	---	---	---	---	---	---	---	100,000	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	181,878	---
Plainview-Elgin Sanitary District	---	---	---	---	8,455,000	---	---	8,455,000	4,215,000	---	---
Rich Prairie Sewer and Water District	---	---	---	---	4,135,000	---	---	4,135,000	---	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	78,125	---
Springsteel Island Sewer District	110,000	---	---	---	---	---	---	110,000	---	567,000	---
Tower and Breitung Wastewater Board	---	---	---	---	---	---	---	---	---	248,308	---
Western Lake Superior Sanitary District	24,770,000	---	---	---	---	---	---	24,770,000	18,940,000	22,278,322	---
District Type Total	44,110,453	---	---	530,477	25,000,651	---	---	69,641,581	30,228,930	72,674,614	---
Service Cooperatives											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	340,990	---
Lakes Country Service Cooperative	---	---	---	---	---	---	---	---	---	3,166,909	---

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	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Northeast Service Cooperative	---	---	---	---	---	---	---	---	20,108,345	---
District Type Total	---	---	---	---	---	---	---	---	23,616,244	---
Soil and Water Conservation Districts										
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	283,058	---
District Type Total	---	---	---	---	---	---	---	---	283,058	---
Transit Commissions										
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	91,745,000	---
Minnesota Valley Transit Association	---	---	---	---	---	5,620,000	---	5,620,000	---	---
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	7,100,000	---	7,100,000	---	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	1,946,046	---
District Type Total	---	---	---	---	---	12,720,000	---	12,720,000	---	93,691,046
Watershed Districts										
Buffalo-Red River Watershed District	313,000	---	---	---	---	---	---	313,000	---	313,000
Capitol Region Watershed District	4,150,000	---	---	---	---	---	---	4,150,000	---	390,193
Heron Lake Watershed District	---	---	---	---	---	---	---	---	---	72,087
Middle-Snake-Tamarac Rivers Watershed District	822,000	---	---	---	---	---	---	822,000	822,000	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	33,577,945

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	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue					
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	490,154	---	
Pelican River Watershed District	---	---	---	---	---	---	---	---	170,324	---	
Prior Lake-Spring Lake Watershed District	1,080,000	---	---	---	---	---	---	1,080,000	1,080,000	---	
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	---	2,369,540	---	
Rice Creek Watershed District	---	---	---	---	---	---	---	---	200,000	---	
Sauk River Watershed District	---	---	---	---	---	---	---	---	2,359,113	---	
South Washington Watershed District	5,210,000	---	---	---	---	---	---	5,210,000	1,485,000	---	
District Type Total	11,575,000	---	---	---	---	---	---	11,575,000	3,387,000	39,870,269	72,087
State Total	\$1,120,312,653		\$3,982,458		\$104,936,243		\$171,454		\$1,777,057,958		\$65,985,075
				\$865,280		\$3,447,953,560		\$4,678,221,648		\$1,323,021,360	

*The entity completed the Office of the State Auditor's financial reporting form but did not provide an audited or unaudited financial statement as required. As a result, the data for the entity is included, but has not been reviewed.