

Summary Budget Information for Minnesota Cities

2004 Budget Data Together with 2003 Revised Budget Data



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Government Information Division Office of the State Auditor State of Minnesota

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Scope

This publication presents 2003 and 2004 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2004. Forty-one cities failed to report a completed 2003-2004 reporting form. The cities are listed in Appendix 1.

The form used to collect this information requested that cities provide three types of data: *2003 budget, 2003 amended, and 2004 budget*. The *2003 budgets* are the 2003 budgets adopted by city councils in November and December of 2002. The *2004 budgets* are the 2004 budgets adopted by city councils in November and December of 2003.

The data in this report is best used as a tool to help review budgeting decisions for the years 2003 and 2004. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, *Revenues, Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2500 in population, and cities over 2500 in population, and then each city's budgeted revenues and expenditures for 2003 and 2004.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The website address is <http://www.auditor.state.mn.us>.

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APPENDIX 1

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Appendix 1 - Cities Failing to Report

COUNTY	CITY
Beltrami	Funkley
Blue Earth	Mankato
Brown	Cobden
	Evan
Chippewa	Watson
Crow Wing	Manhattan Beach
	Trommwald
Dakota	New Trier
Freeborn	Twin Lakes
	Geneva
Grant	Barrett
Houston	Hokah
Itasca	Cohasset
Le Sueur	Elysian
	Kilkenny
Marshall	Holt
Martin	Northrop
McLeod	Biscay
Mille Lacs	Pease
Morrison	Sobieski
	Hillman
Mower	Dexter
Norman	Shelly
Otter Tail	Dalton
Pine	Brook Park
Pipestone	Ihlen
Pope	Villard
Red Lake	Oklee
Redwood	Seaforth
	Delhi
Rock	Hardwick
Scott	New Market
Stearns	Roscoe
Steele	Medford
Stevens	Donnelly
Swift	Clontarf
	Holloway
Watonwan	La Salle
Wright	Albertville
	Clearwater
Yellow Medicine	Echo

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DATA TABLES

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**Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2004 and Revised 2003***

Revenues	2004		Revised 2003		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,120,302,986	38.4%	\$ 1,063,735,051	36.2%	5.3%
Tax Increments	143,391,993	4.9%	129,124,320	4.4%	11.0%
All Other Taxes	138,651,130	4.7%	150,370,864	5.1%	-7.8%
Special Assessments	93,338,309	3.2%	88,168,698	3.0%	5.9%
Licenses and Permits	151,938,604	5.2%	139,299,938	4.7%	9.1%
Intergovernmental Revenues					
Federal Grants	107,037,014	3.7%	88,838,326	3.0%	20.5%
State General Purpose Aid	455,664,296	15.6%	590,196,296	20.1%	-22.8%
State Categorical Aid	150,085,191	5.1%	156,684,374	5.3%	-4.2%
Grants from County/Other Local Grants	46,091,447	1.6%	49,267,431	1.7%	-6.4%
Total Intergovernmental Revenues	758,877,948	26.0%	884,986,427	30.1%	-14.2%
Charges For Services	286,393,338	9.8%	250,948,520	8.5%	14.1%
Fines and Forfeits	35,821,523	1.2%	33,860,958	1.2%	5.8%
Interest on Investments	51,385,788	1.8%	62,368,572	2.1%	-17.6%
Miscellaneous Revenues	140,134,871	4.8%	136,208,031	4.6%	2.9%
Total Revenues	\$ 2,920,236,490	100.0%	\$ 2,939,071,379	100.0%	-0.6%
Other Financing Sources					
Proceeds from Bond Sales	109,242,874		133,614,031		
Transfers from Other Funds	329,892,370		329,545,119		
Total Revenues and Other Sources	\$ 3,359,371,734		\$ 3,402,230,529		
Expenditures					
General Government	\$ 408,323,829	16.8%	\$ 412,198,443	17.0%	-0.9%
Public Safety	891,761,164	36.7%	876,618,897	36.2%	1.7%
Streets and Highways	351,224,259	14.5%	352,877,423	14.6%	-0.5%
Sanitation	10,024,272	0.4%	10,001,051	0.4%	0.2%
Health	27,190,454	1.1%	35,425,315	1.5%	-23.2%
Culture and Recreation	374,620,260	15.4%	365,012,326	15.1%	2.6%
Urban and Economic Development and Housing	208,303,656	8.6%	216,833,484	8.9%	-3.9%
Miscellaneous Current Expenditures	156,371,448	6.4%	154,352,736	6.4%	1.3%
Total Current Expenditures	\$ 2,427,819,342	100.0%	\$ 2,423,319,675	100.0%	0.2%
Percent of Total Expenditures		75.5%		73.7%	
Total Capital Outlay	381,838,647	11.9%	452,726,772	13.8%	-15.7%
Debt Service					
Principal	271,351,785	8.4%	286,078,776	8.7%	-5.1%
Interest and Fiscal Charges	132,985,434	4.1%	124,964,915	3.8%	6.4%
Total Expenditures	\$ 3,213,995,208	100.0%	\$ 3,287,090,138	100.0%	-2.2%
Other Financing Uses					
Transfers to Other Funds	256,765,965		255,707,410		
Total Expenditures and Other Uses	\$ 3,470,761,173		\$ 3,542,797,548		
Increase (Decrease) in Fund Balance	(114,325,443)		(146,588,729)		
Net Unrealized Gain or Loss from Investments	12,982		NA		

*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Forty-one cities failed to report.**

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**Summary of Budgeted Revenues and Expenditures
Minnesota Cities over 2500 in Population
2004 and Revised 2003***

Revenues	2004		Revised 2003		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,022,338,418	38.4%	\$ 977,157,485	36.3%	4.6%
Tax Increments	139,448,845	5.2%	124,899,274	4.6%	11.6%
All Other Taxes	136,215,611	5.1%	148,306,782	5.5%	-8.2%
Special Assessments	84,661,693	3.2%	80,676,573	3.0%	4.9%
Licenses and Permits	146,283,968	5.5%	134,360,273	5.0%	8.9%
Intergovernmental Revenues					
Federal Grants	103,368,287	3.9%	86,498,652	3.2%	19.5%
State General Purpose Aid	379,153,503	14.2%	505,137,271	18.8%	-24.9%
State Categorical Aid	145,225,951	5.5%	150,217,230	5.6%	-3.3%
Grants from County/Other Local Grants	44,156,353	1.7%	46,593,239	1.7%	-5.2%
Total Intergovernmental Revenues	671,904,094	25.2%	788,446,392	29.3%	-14.8%
Charges For Services	260,464,623	9.8%	227,299,054	8.5%	14.6%
Fines and Forfeits	34,001,274	1.3%	32,151,314	1.2%	5.8%
Interest on Investments	47,900,382	1.8%	57,879,300	2.2%	-17.2%
Miscellaneous Revenues	119,609,171	4.5%	117,277,695	4.4%	2.0%
Total Revenues	\$ 2,662,828,079	100.0%	\$ 2,688,454,142	100.0%	-1.0%
Other Financing Sources					
Proceeds from Bond Sales	104,795,124		119,967,237		
Transfers from Other Funds	306,007,313		311,080,516		
Total Revenues and Other Sources	\$ 3,073,630,516		\$ 3,119,501,895		
Expenditures					
General Government	\$ 350,434,844	15.8%	\$ 357,396,352	16.1%	-1.9%
Public Safety	832,618,414	37.6%	820,144,315	37.0%	1.5%
Streets and Highways	307,983,641	13.9%	310,876,713	14.0%	-0.9%
Sanitation	4,819,925	0.2%	4,373,570	0.2%	10.2%
Health	26,460,632	1.2%	34,751,947	1.6%	-23.9%
Culture and Recreation	355,217,364	16.0%	345,583,115	15.6%	2.8%
Urban and Economic Development and Housing	202,017,363	9.1%	210,833,226	9.5%	-4.2%
Miscellaneous Current Expenditures	135,590,586	6.1%	134,788,426	6.1%	0.6%
Total Current Expenditures	\$ 2,215,142,769	100.0%	\$ 2,218,747,664	100.0%	-0.2%
Percent of Total Expenditures		75.3%		73.6%	
Total Capital Outlay	356,756,128	12.1%	413,961,949	13.7%	-13.8%
Debt Service					
Principal	248,640,462	8.5%	266,529,603	8.8%	-6.7%
Interest and Fiscal Charges	121,270,210	4.1%	114,029,105	3.8%	6.4%
Total Expenditures	\$ 2,941,809,569	100.0%	\$ 3,013,268,321	100.0%	-2.4%
Other Financing Uses					
Transfers to Other Funds	244,299,556		243,955,678		
Total Expenditures and Other Uses	\$ 3,186,109,125		\$ 3,257,223,999		
Increase (Decrease) in Fund Balance	(109,519,748)		(138,510,645)		
Net Unrealized Gain or Loss from Investments	119,728		NA		

*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.**

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**Summary of Budgeted Revenues and Expenditures
Minnesota Cities Under 2500 in Population
2004 and Revised 2003***

Revenues	2004		Revised 2003		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 97,964,568	38.1%	\$ 86,577,566	34.5%	13.2%
Tax Increments	3,943,148	1.5%	4,225,046	1.7%	-6.7%
All Other Taxes	2,435,519	0.9%	2,064,082	0.8%	18.0%
Special Assessments	8,676,616	3.4%	7,492,125	3.0%	15.8%
Licenses and Permits	5,654,636	2.2%	4,939,665	2.0%	14.5%
Intergovernmental Revenues					
Federal Grants	3,668,727	1.4%	2,339,674	0.9%	56.8%
State General Purpose Aid	76,510,793	29.7%	85,059,025	33.9%	-10.0%
State Categorical Aid	4,859,240	1.9%	6,467,144	2.6%	-24.9%
Grants from County/Other Local Grants	1,935,094	0.8%	2,674,192	1.1%	-27.6%
Total Intergovernmental Revenues	86,973,854	33.8%	96,540,035	38.5%	-9.9%
Charges For Services	25,928,715	10.1%	23,649,466	9.4%	9.6%
Fines and Forfeits	1,820,249	0.7%	1,709,644	0.7%	6.5%
Interest on Investments	3,485,406	1.4%	4,489,272	1.8%	-22.4%
Miscellaneous Revenues	20,525,700	8.0%	18,930,336	7.6%	8.4%
Total Revenues	\$ 257,408,411	100.0%	\$ 250,617,237	100.0%	2.7%
Other Financing Sources					
Proceeds from Bond Sales	4,447,750		13,646,794		
Transfers from Other Funds	23,885,057		18,464,603		
Total Revenues and Other Sources	\$ 285,741,218		\$ 282,728,634		
Expenditures					
General Government	\$ 57,888,985	27.2%	\$ 54,802,091	26.8%	5.6%
Public Safety	59,142,750	27.8%	56,474,582	27.6%	4.7%
Streets and Highways	43,240,618	20.3%	42,000,710	20.5%	3.0%
Sanitation	5,204,347	2.4%	5,627,481	2.8%	-7.5%
Health	729,822	0.3%	673,368	0.3%	8.4%
Culture and Recreation	19,402,896	9.1%	19,429,211	9.5%	-0.1%
Urban and Economic Development and Housing	6,286,293	3.0%	6,000,258	2.9%	4.8%
Miscellaneous Current Expenditures	20,780,862	9.8%	19,564,310	9.6%	6.2%
Total Current Expenditures	\$ 212,676,573	100.0%	\$ 204,572,011	100.0%	4.0%
Percent of Total Expenditures		78.1%		74.7%	
Total Capital Outlay	25,082,519	9.2%	38,764,823	14.2%	-35.3%
Debt Service					
Principal	22,711,323	8.3%	19,549,173	7.1%	16.2%
Interest and Fiscal Charges	11,715,224	4.3%	10,935,810	4.0%	7.1%
Total Expenditures	\$ 272,185,639	100.0%	\$ 273,821,817	100.0%	-0.6%
Other Financing Uses					
Transfers to Other Funds	12,466,409		11,751,732		
Total Expenditures and Other Uses	\$ 284,652,048		\$ 285,573,549		
Increase (Decrease) in Fund Balance	(4,805,695)		(8,078,084)		
Net Unrealized Gain or Loss from Investments	(106,746)		NA		

*The column entitled Revised 2003 reflects the 2003 budgets adopted by the city councils in November and December of 2001. Some cities submitted 2003 budgets with their 2004 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Thirty-nine cities failed to report.**

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Name of City: ADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	339,364	---	342,806
Tax Increments	4,400	---	4,400
All Other Taxes	3,050	---	3,150
Special Assessments	9,030	---	6,900
Licenses and Permits	6,500	---	6,500
Federal Grants	---	---	---
State General Purpose Aid	671,780	---	577,744
State Categorical Aid	24,453	---	24,453
Grants from County/Other Local Grants	---	---	---
Charges for Services	337,317	---	392,212
Fines and Forfeits	3,000	---	3,000
Interest on Investments	51,350	---	38,800
Miscellaneous Revenues	43,200	---	34,700
Total Revenues	1,493,444	---	1,434,665
Proceeds from Bond Sales	300,000	---	---
Transfers from Other Funds	363,495	---	363,135
Total Revenues and Other Sources	<u>2,156,939</u>	---	<u>1,797,800</u>
Current Expenditures			
General Government	198,236	---	202,493
Public Safety	282,252	---	289,889
Streets and Highways	251,474	---	234,348
Sanitation	119,000	---	126,236
Health	---	---	---
Culture and Recreation	289,854	---	291,957
Urban & Economic Development & Housing	75,515	---	53,050
Miscellaneous Current Expenditures	131,454	---	108,645
Total Current Expenditures	1,347,785	---	1,306,618
Debt Service - Principal	88,000	---	90,000
Interest and Fiscal Charges	53,735	---	18,645
Total Capital Outlay	650,839	---	312,197
Transfer to Other Funds	15,900	---	15,250
Total Expenditures and Other Uses	<u>2,156,259</u>	---	<u>1,742,710</u>

Name of City: ADAMS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	160,415	160,415	165,922
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	2,500
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	1,900
Federal Grants	---	---	---
State General Purpose Aid	190,627	190,627	157,980
State Categorical Aid	12,400	12,400	12,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,860	65,860	80,600
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	3,500
Miscellaneous Revenues	12,398	12,398	12,218
Total Revenues	452,900	452,900	437,520
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>452,900</u>	<u>452,900</u>	<u>437,520</u>
Current Expenditures			
General Government	108,955	108,955	117,155
Public Safety	106,830	106,830	112,507
Streets and Highways	49,570	49,570	33,300
Sanitation	40,560	40,560	35,200
Health	20	20	20
Culture and Recreation	16,305	16,305	16,620
Urban & Economic Development & Housing	1,600	1,600	---
Miscellaneous Current Expenditures	33,710	33,710	37,268
Total Current Expenditures	357,550	357,550	352,070
Debt Service - Principal	36,010	36,010	46,940
Interest and Fiscal Charges	40,940	40,940	30,010
Total Capital Outlay	3,900	3,900	---
Transfer to Other Funds	14,500	14,500	8,500
Total Expenditures and Other Uses	<u>452,900</u>	<u>452,900</u>	<u>437,520</u>

Name of City: ADRIAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	219,520	---	247,362
Tax Increments	4,200	---	4,200
All Other Taxes	---	---	---
Special Assessments	30,913	---	26,844
Licenses and Permits	6,323	---	6,461
Federal Grants	---	---	---
State General Purpose Aid	371,022	---	329,895
State Categorical Aid	16,247	---	16,447
Grants from County/Other Local Grants	2,500	---	2,200
Charges for Services	126,250	---	142,053
Fines and Forfeits	1,000	---	300
Interest on Investments	36,150	---	23,000
Miscellaneous Revenues	2,800	---	3,200
Total Revenues	816,925	---	801,962
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	241,795	---	251,515
Total Revenues and Other Sources	<u>1,058,720</u>	---	<u>1,053,477</u>
Current Expenditures			
General Government	91,065	---	103,140
Public Safety	216,525	---	253,857
Streets and Highways	136,825	---	163,295
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	118,220	---	120,695
Urban & Economic Development & Housing	48,840	---	51,000
Miscellaneous Current Expenditures	26,800	---	21,450
Total Current Expenditures	638,275	---	713,437
Debt Service - Principal	131,000	---	126,000
Interest and Fiscal Charges	85,238	---	74,528
Total Capital Outlay	---	---	---
Transfer to Other Funds	165,351	---	191,539
Total Expenditures and Other Uses	<u>1,019,864</u>	---	<u>1,105,504</u>

Name of City: AFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	886,958	839,041	869,896
Tax Increments	38,854	38,854	54,437
All Other Taxes	1,100	1,100	1,100
Special Assessments	---	---	---
Licenses and Permits	136,000	136,000	118,650
Federal Grants	2,700	2,700	---
State General Purpose Aid	3,508	---	---
State Categorical Aid	24,500	24,500	1,134
Grants from County/Other Local Grants	13,000	13,000	---
Charges for Services	32,300	32,300	39,800
Fines and Forfeits	33,000	33,000	28,000
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	1,000	1,000	1,050
Total Revenues	1,175,920	1,124,495	1,117,067
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,175,920</u>	<u>1,124,495</u>	<u>1,117,067</u>
Current Expenditures			
General Government	450,083	450,083	389,899
Public Safety	275,255	275,255	263,135
Streets and Highways	181,700	181,700	190,096
Sanitation	13,500	13,500	1,500
Health	---	---	---
Culture and Recreation	13,828	13,828	13,000
Urban & Economic Development & Housing	2,700	2,700	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	937,066	937,066	857,630
Debt Service - Principal	38,854	38,854	54,437
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	200,000	200,000	205,000
Total Expenditures and Other Uses	<u>1,175,920</u>	<u>1,175,920</u>	<u>1,117,067</u>

Name of City: AITKIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	279,750	279,750	582,821
Tax Increments	39,680	39,680	38,380
All Other Taxes	7,000	7,000	3,800
Special Assessments	62,500	62,500	35,000
Licenses and Permits	11,500	11,500	9,475
Federal Grants	---	---	---
State General Purpose Aid	471,200	471,200	401,362
State Categorical Aid	40,500	40,500	27,500
Grants from County/Other Local Grants	10,500	10,500	8,189
Charges for Services	69,000	69,000	136,270
Fines and Forfeits	10,000	10,000	6,000
Interest on Investments	72,700	72,700	38,200
Miscellaneous Revenues	6,000	64,560	63,560
Total Revenues	1,080,330	1,138,890	1,350,557
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	190,000	202,500	308,717
Total Revenues and Other Sources	<u>1,270,330</u>	<u>1,341,390</u>	<u>1,659,274</u>
Current Expenditures			
General Government	219,600	219,600	239,590
Public Safety	456,500	456,500	572,860
Streets and Highways	228,555	228,555	365,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,000	34,000	50,167
Urban & Economic Development & Housing	16,560	16,560	16,560
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	955,215	955,215	1,244,827
Debt Service - Principal	172,100	172,100	148,415
Interest and Fiscal Charges	52,840	52,840	186,427
Total Capital Outlay	93,500	93,500	98,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,273,655</u>	<u>1,273,655</u>	<u>1,678,169</u>

Name of City: AKELEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	58,855	---	99,322
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	76,945	---	69,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	6,340
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	7,200	---	6,900
Total Revenues	143,000	---	181,562
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	63,640	---	78,800
Total Revenues and Other Sources	<u>206,640</u>	<u>---</u>	<u>260,362</u>
Current Expenditures			
General Government	74,300	---	79,908
Public Safety	60,600	---	82,956
Streets and Highways	47,800	---	74,248
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,940	---	18,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	201,640	---	255,362
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>206,640</u>	<u>---</u>	<u>260,362</u>

Name of City: ALBANY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	393,440	393,440	424,856
Tax Increments	---	---	---
All Other Taxes	9,500	9,500	10,000
Special Assessments	---	---	---
Licenses and Permits	18,100	18,100	19,300
Federal Grants	---	---	---
State General Purpose Aid	452,170	373,120	373,529
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,700	2,700	2,800
Charges for Services	60,225	60,225	64,375
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	3,000	3,000	5,000
Miscellaneous Revenues	7,250	7,250	5,250
Total Revenues	958,385	879,335	917,110
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>958,385</u>	<u>879,335</u>	<u>917,110</u>
Current Expenditures			
General Government	167,450	167,450	208,925
Public Safety	326,768	316,218	340,760
Streets and Highways	151,125	123,125	142,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	58,775	43,275	46,225
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	704,118	650,068	738,460
Debt Service - Principal	59,800	59,800	56,300
Interest and Fiscal Charges	33,564	33,564	17,000
Total Capital Outlay	105,903	105,903	85,350
Transfer to Other Funds	55,000	30,000	20,000
Total Expenditures and Other Uses	<u>958,385</u>	<u>879,335</u>	<u>917,110</u>

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,547,310	1,547,310	2,174,910
Tax Increments	---	---	---
All Other Taxes	1,787,500	1,787,500	1,787,500
Special Assessments	---	---	---
Licenses and Permits	265,500	265,500	288,500
Federal Grants	---	---	---
State General Purpose Aid	6,404,930	6,404,930	5,360,574
State Categorical Aid	471,435	471,435	486,335
Grants from County/Other Local Grants	320,290	320,290	320,290
Charges for Services	554,622	732,622	807,058
Fines and Forfeits	145,000	145,000	128,000
Interest on Investments	180,000	180,000	140,000
Miscellaneous Revenues	769,735	769,735	770,020
Total Revenues	12,446,322	12,624,322	12,263,187
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	125,000	---	---
Total Revenues and Other Sources	<u>12,571,322</u>	<u>12,624,322</u>	<u>12,263,187</u>
Current Expenditures			
General Government	1,292,600	1,402,600	1,409,945
Public Safety	4,584,690	4,602,690	4,682,670
Streets and Highways	2,558,360	2,580,360	2,615,240
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,830,785	2,766,785	2,691,287
Urban & Economic Development & Housing	224,775	231,775	181,495
Miscellaneous Current Expenditures	660,762	697,262	400,900
Total Current Expenditures	12,151,972	12,281,472	11,981,537
Debt Service - Principal	63,500	69,600	66,950
Interest and Fiscal Charges	3,500	3,800	2,810
Total Capital Outlay	352,350	352,350	211,890
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>12,571,322</u>	<u>12,707,222</u>	<u>12,263,187</u>

Name of City: ALBERTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	52,431	52,431	52,431
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	900
Federal Grants	---	---	---
State General Purpose Aid	16,726	16,726	13,828
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,169	42,169	47,914
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	1,400
Miscellaneous Revenues	---	---	---
Total Revenues	113,626	113,626	116,473
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	113,626	113,626	116,473
Current Expenditures			
General Government	24,000	24,000	24,000
Public Safety	1,500	1,500	1,500
Streets and Highways	11,600	11,600	11,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	56,745	56,745	59,592
Total Current Expenditures	93,845	93,845	96,692
Debt Service - Principal	10,281	10,281	10,281
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	9,500	9,500	9,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	113,626	113,626	116,473

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: ALDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	239,255	193,826	186,522
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,000	20,000	12,400
Licenses and Permits	895	895	915
Federal Grants	---	---	---
State General Purpose Aid	157,890	157,890	174,081
State Categorical Aid	10,214	10,214	9,214
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,278	25,278	28,375
Fines and Forfeits	2,500	2,500	3,000
Interest on Investments	7,865	7,865	7,920
Miscellaneous Revenues	28,585	28,585	35,705
Total Revenues	492,482	447,053	458,132
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	492,482	447,053	458,132
Current Expenditures			
General Government	143,415	143,415	145,730
Public Safety	111,641	85,532	95,347
Streets and Highways	49,510	49,510	51,565
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,120	26,120	29,140
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	330,686	304,577	321,782
Debt Service - Principal	65,000	65,000	65,000
Interest and Fiscal Charges	15,740	15,740	12,350
Total Capital Outlay	81,056	61,736	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	492,482	447,053	458,132

Name of City: ALDRICH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,000	---	3,000
Tax Increments	---	---	---
All Other Taxes	474	---	700
Special Assessments	---	---	---
Licenses and Permits	3,537	---	3,700
Federal Grants	---	---	---
State General Purpose Aid	2,628	---	2,947
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	2,136	---	2,000
Total Revenues	11,975	---	12,547
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,975	---	12,547
Current Expenditures			
General Government	5,668	---	5,700
Public Safety	1,516	---	1,600
Streets and Highways	3,810	---	3,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	136	---	150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	11,130	---	11,350
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,130	---	11,350

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,238,846	2,238,846	2,855,296
Tax Increments	54,000	54,000	57,000
All Other Taxes	50,000	50,000	60,000
Special Assessments	---	---	---
Licenses and Permits	289,100	364,100	444,400
Federal Grants	---	---	---
State General Purpose Aid	1,791,628	1,415,488	1,417,590
State Categorical Aid	140,300	140,300	150,650
Grants from County/Other Local Grants	---	---	---
Charges for Services	595,409	618,559	758,815
Fines and Forfeits	76,500	76,500	103,500
Interest on Investments	140,000	140,000	20,000
Miscellaneous Revenues	710,000	716,000	774,000
Total Revenues	6,085,783	5,813,793	6,641,251
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	350,000	350,000	300,000
Total Revenues and Other Sources	6,435,783	6,163,793	6,941,251
Current Expenditures			
General Government	1,236,400	1,144,040	1,312,575
Public Safety	1,878,969	1,844,969	2,070,610
Streets and Highways	1,074,300	1,019,050	1,115,800
Sanitation	111,740	105,740	110,550
Health	159,480	156,480	169,910
Culture and Recreation	1,130,405	1,121,525	1,148,380
Urban & Economic Development & Housing	55,161	55,161	64,972
Miscellaneous Current Expenditures	15,000	15,000	15,000
Total Current Expenditures	5,661,455	5,461,965	6,007,797
Debt Service - Principal	223,052	223,052	319,360
Interest and Fiscal Charges	261,276	261,276	284,094
Total Capital Outlay	290,000	217,500	330,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,435,783	6,163,793	6,941,251

Name of City: ALPHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	22,000	22,000	18,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	5	5
Federal Grants	---	---	---
State General Purpose Aid	32,149	32,149	29,085
State Categorical Aid	8,600	8,600	8,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	100	250
Fines and Forfeits	---	---	---
Interest on Investments	1,700	1,700	1,340
Miscellaneous Revenues	109,987	109,987	112,060
Total Revenues	174,541	174,541	169,340
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	184,541	184,541	179,340
Current Expenditures			
General Government	34,000	34,000	34,000
Public Safety	16,500	16,500	17,200
Streets and Highways	8,330	8,330	8,330
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	4,427
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	93,155	93,155	93,875
Total Current Expenditures	157,985	157,985	157,832
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,670	30,670	28,670
Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	198,655	198,655	196,502

Name of City: ALTURA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	45,000	30,975	53,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	544	854	281
Licenses and Permits	7,500	12,249	7,500
Federal Grants	---	---	---
State General Purpose Aid	50,354	61,005	43,864
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	490	500
Interest on Investments	23,000	24,464	20,000
Miscellaneous Revenues	2,000	4,104	2,000
Total Revenues	128,798	134,141	127,145
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	128,798	134,141	127,145
Current Expenditures			
General Government	30,000	23,292	30,000
Public Safety	60,000	7,067	10,000
Streets and Highways	20,000	32,286	30,000
Sanitation	1,000	352	1,000
Health	---	---	---
Culture and Recreation	10,000	27,105	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,800	12,992	2,500
Total Current Expenditures	123,800	103,094	78,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	500,000	---	500,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	623,800	103,094	578,500

Name of City: ALVARADO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,000	---	13,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	50,000	---	50,000
Licenses and Permits	1,950	---	1,950
Federal Grants	---	---	---
State General Purpose Aid	33,318	---	29,009
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,005	---	7,105
Fines and Forfeits	20	---	20
Interest on Investments	15,800	---	11,600
Miscellaneous Revenues	92,000	---	102,500
Total Revenues	209,093	---	215,684
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	---	90,000
Total Revenues and Other Sources	289,093	---	305,684
Current Expenditures			
General Government	69,000	---	69,000
Public Safety	5,500	---	5,500
Streets and Highways	5,500	---	5,500
Sanitation	4,400	---	6,000
Health	---	---	---
Culture and Recreation	300	---	300
Urban & Economic Development & Housing	25,500	---	25,500
Miscellaneous Current Expenditures	12,000	---	12,000
Total Current Expenditures	122,200	---	123,800
Debt Service - Principal	80,561	---	85,878
Interest and Fiscal Charges	22,090	---	19,279
Total Capital Outlay	---	---	---
Transfer to Other Funds	80,000	---	90,000
Total Expenditures and Other Uses	304,851	---	318,957

Name of City: AMBOY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,350	135,350	155,350
Tax Increments	1,300	1,300	1,300
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	121,500	121,500	115,000
State Categorical Aid	8,900	8,900	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,800	1,800	1,000
Miscellaneous Revenues	12,850	12,850	12,400
Total Revenues	285,700	285,700	293,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,000	4,000	---
Total Revenues and Other Sources	289,700	289,700	293,050
Current Expenditures			
General Government	54,095	54,095	59,475
Public Safety	77,730	77,730	72,850
Streets and Highways	74,550	74,550	62,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,150	1,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,975	11,975	20,775
Total Current Expenditures	219,500	219,500	216,550
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	38,500	38,500	41,000
Transfer to Other Funds	31,700	31,700	35,500
Total Expenditures and Other Uses	289,700	289,700	293,050

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,259,825	5,789,734	6,346,892
Tax Increments	970,000	970,000	1,438,012
All Other Taxes	---	---	---
Special Assessments	1,676,300	1,676,300	2,632,847
Licenses and Permits	661,825	661,825	570,995
Federal Grants	---	---	---
State General Purpose Aid	119,842	---	---
State Categorical Aid	2,064,145	2,064,145	1,947,197
Grants from County/Other Local Grants	107,732	107,732	133,162
Charges for Services	964,832	964,832	1,059,034
Fines and Forfeits	83,000	83,000	84,000
Interest on Investments	347,900	347,900	292,949
Miscellaneous Revenues	1,159,136	1,159,136	1,104,100
Total Revenues	14,414,537	13,824,604	15,609,188
Proceeds from Bond Sales	5,001,440	5,001,440	9,538,940
Transfers from Other Funds	4,513,185	5,359,393	8,868,020
Total Revenues and Other Sources	23,929,162	24,185,437	34,016,148
Current Expenditures			
General Government	2,225,227	2,062,537	2,118,127
Public Safety	2,712,822	2,687,217	2,802,437
Streets and Highways	1,358,664	1,301,799	3,342,073
Sanitation	140,257	56,425	150,869
Health	---	---	---
Culture and Recreation	712,013	648,092	637,976
Urban & Economic Development & Housing	147,661	147,661	155,443
Miscellaneous Current Expenditures	87,556	26,000	22,000
Total Current Expenditures	7,384,200	6,929,731	9,228,925
Debt Service - Principal	4,612,023	4,612,023	8,895,000
Interest and Fiscal Charges	1,297,373	1,297,373	1,189,354
Total Capital Outlay	10,734,096	10,628,896	9,704,750
Transfer to Other Funds	3,689,446	4,535,654	8,221,098
Total Expenditures and Other Uses	27,717,138	28,003,677	37,239,127

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	512,081	512,081	529,000
Tax Increments	255,650	255,650	255,122
All Other Taxes	26,000	26,000	29,000
Special Assessments	316,743	316,743	285,791
Licenses and Permits	72,900	72,900	112,350
Federal Grants	---	---	---
State General Purpose Aid	413,322	413,322	317,868
State Categorical Aid	37,700	37,700	37,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	385,197	385,197	358,534
Fines and Forfeits	11,400	11,400	15,400
Interest on Investments	34,600	34,600	10,300
Miscellaneous Revenues	14,750	14,750	5,700
Total Revenues	2,080,343	2,080,343	1,956,265
Proceeds from Bond Sales	---	---	300,000
Transfers from Other Funds	466,684	466,684	602,193
Total Revenues and Other Sources	2,547,027	2,547,027	2,858,458
Current Expenditures			
General Government	293,359	282,872	274,080
Public Safety	405,153	405,153	433,461
Streets and Highways	219,004	187,195	124,575
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	50,114	64,531	54,986
Urban & Economic Development & Housing	3,500	3,500	3,500
Miscellaneous Current Expenditures	43,190	43,190	75,050
Total Current Expenditures	1,014,320	986,441	965,652
Debt Service - Principal	590,000	590,000	490,000
Interest and Fiscal Charges	214,689	214,689	166,102
Total Capital Outlay	629,000	629,000	597,540
Transfer to Other Funds	464,684	464,684	602,193
Total Expenditures and Other Uses	2,912,693	2,884,814	2,821,487

Name of City: ANOKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,845,150	4,844,150	4,932,356
Tax Increments	---	---	---
All Other Taxes	1,005,000	1,005,000	1,373,000
Special Assessments	200,000	665,000	300,000
Licenses and Permits	237,000	265,000	265,000
Federal Grants	150,000	150,000	150,000
State General Purpose Aid	1,887,600	1,232,000	1,232,300
State Categorical Aid	705,600	747,700	334,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	859,700	874,700	914,200
Fines and Forfeits	221,000	179,000	179,000
Interest on Investments	343,000	347,000	392,000
Miscellaneous Revenues	11,500	23,500	23,500
Total Revenues	10,465,550	10,333,050	10,096,056
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,869,147	9,016,592	3,759,656
Total Revenues and Other Sources	13,334,697	19,349,642	13,855,712
Current Expenditures			
General Government	1,448,100	1,442,600	1,488,200
Public Safety	3,776,700	3,602,700	3,610,700
Streets and Highways	1,743,200	1,784,700	1,662,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500,200	1,453,700	1,457,600
Urban & Economic Development & Housing	577,800	556,800	533,500
Miscellaneous Current Expenditures	53,000	33,000	240,000
Total Current Expenditures	9,099,000	8,873,500	8,992,700
Debt Service - Principal	1,745,000	2,455,000	2,020,000
Interest and Fiscal Charges	651,397	354,842	377,412
Total Capital Outlay	2,246,000	8,531,000	3,004,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,741,397	20,214,342	14,394,112

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	14,748,841	---	14,563,000
Tax Increments	---	---	---
All Other Taxes	552,600	---	735,000
Special Assessments	---	---	---
Licenses and Permits	1,048,000	---	1,078,600
Federal Grants	---	---	---
State General Purpose Aid	413,540	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	115,000	---	120,000
Charges for Services	1,035,900	---	1,134,600
Fines and Forfeits	210,000	---	210,000
Interest on Investments	237,000	---	230,000
Miscellaneous Revenues	---	---	---
Total Revenues	18,360,881	---	18,071,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,348,000	---	1,367,000
Total Revenues and Other Sources	19,708,881	---	19,438,200
Current Expenditures			
General Government	3,404,174	---	3,339,920
Public Safety	7,246,323	---	7,564,034
Streets and Highways	3,226,802	---	3,245,966
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,606,153	---	3,697,032
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	748,000	---	442,463
Total Current Expenditures	18,231,452	---	18,289,415
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,477,429	---	1,148,785
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,708,881	---	19,438,200

Name of City: APPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	166,068	---	250,488
Tax Increments	220,000	---	170,000
All Other Taxes	48,000	---	50,000
Special Assessments	---	---	---
Licenses and Permits	7,000	---	9,500
Federal Grants	---	---	---
State General Purpose Aid	923,111	---	704,889
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,000	---	119,000
Fines and Forfeits	14,000	---	15,000
Interest on Investments	76,000	---	46,000
Miscellaneous Revenues	44,000	---	42,000
Total Revenues	1,615,179	---	1,406,877
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	1,625,179	---	1,416,877
Current Expenditures			
General Government	239,750	---	195,800
Public Safety	431,800	---	423,300
Streets and Highways	319,400	---	286,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	204,600	---	206,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	115,629	---	154,677
Total Current Expenditures	1,311,179	---	1,266,877
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	100,000	---	100,000
Total Capital Outlay	94,000	---	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,505,179	---	1,416,877

Name of City: ARCO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,000	12,000	14,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	1,500
Federal Grants	---	---	---
State General Purpose Aid	26,186	26,186	23,573
State Categorical Aid	---	---	200
Grants from County/Other Local Grants	---	---	---
Charges for Services	950	950	950
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	1,400
Miscellaneous Revenues	5,500	5,500	4,500
Total Revenues	49,936	49,936	46,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	49,936	49,936	46,123
Current Expenditures			
General Government	16,350	16,350	18,154
Public Safety	7,100	7,100	7,100
Streets and Highways	13,700	13,700	13,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	250	250	---
Miscellaneous Current Expenditures	2,950	2,950	2,950
Total Current Expenditures	40,350	40,350	41,804
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	5,000
Transfer to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	48,350	48,350	49,804

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,136,810	2,136,810	2,209,192
Tax Increments	379,000	379,000	377,450
All Other Taxes	48,600	48,600	48,600
Special Assessments	125,000	125,000	259,000
Licenses and Permits	340,350	340,350	360,100
Federal Grants	---	---	---
State General Purpose Aid	65,955	65,955	5,179
State Categorical Aid	699,150	699,150	168,328
Grants from County/Other Local Grants	---	---	---
Charges for Services	131,110	139,070	139,620
Fines and Forfeits	28,600	28,600	29,600
Interest on Investments	372,610	372,610	225,500
Miscellaneous Revenues	716,690	718,690	839,690
Total Revenues	5,043,875	5,053,835	4,662,259
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,753,943	1,753,943	217,938
Total Revenues and Other Sources	6,797,818	6,807,778	4,880,197
Current Expenditures			
General Government	861,335	890,445	910,450
Public Safety	888,156	888,156	927,533
Streets and Highways	250,445	250,445	245,768
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	359,295	367,255	369,316
Urban & Economic Development & Housing	611,210	611,210	426,543
Miscellaneous Current Expenditures	56,313	41,713	63,591
Total Current Expenditures	3,026,754	3,049,224	2,943,201
Debt Service - Principal	210,000	210,000	220,000
Interest and Fiscal Charges	115,093	135,093	128,450
Total Capital Outlay	2,553,380	3,300,169	3,148,392
Transfer to Other Funds	1,748,195	1,748,195	506,388
Total Expenditures and Other Uses	7,653,422	8,442,681	6,946,431

Name of City: ARGYLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	86,971	86,971	89,667
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	37,780	37,780	37,500
Licenses and Permits	800	800	750
Federal Grants	---	---	---
State General Purpose Aid	210,016	183,312	173,469
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,572	3,572	3,629
Charges for Services	1,600	1,600	1,000
Fines and Forfeits	---	---	---
Interest on Investments	1,170	1,170	600
Miscellaneous Revenues	56,186	56,186	48,045
Total Revenues	398,095	371,391	354,660
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	398,095	371,391	354,660
Current Expenditures			
General Government	119,565	106,665	118,819
Public Safety	39,310	39,310	35,100
Streets and Highways	137,434	136,434	145,501
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,388	24,188	24,678
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	322,697	306,597	324,098
Debt Service - Principal	40,000	40,000	25,000
Interest and Fiscal Charges	8,400	8,400	5,400
Total Capital Outlay	16,215	8,215	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	387,312	363,212	354,498

Name of City: ARLINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	312,011	---	332,043
Tax Increments	25,000	---	25,000
All Other Taxes	---	---	---
Special Assessments	---	---	5,500
Licenses and Permits	40,000	---	50,000
Federal Grants	---	---	---
State General Purpose Aid	594,771	---	574,908
State Categorical Aid	46,875	---	43,542
Grants from County/Other Local Grants	7,000	---	6,000
Charges for Services	55,000	---	129,554
Fines and Forfeits	8,000	---	15,000
Interest on Investments	10,000	---	15,000
Miscellaneous Revenues	42,300	---	82,793
Total Revenues	1,140,957	---	1,279,340
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	58,228	---	55,000
Total Revenues and Other Sources	1,199,185	---	1,334,340
Current Expenditures			
General Government	202,987	---	224,944
Public Safety	301,849	---	422,254
Streets and Highways	312,600	---	251,602
Sanitation	7,000	---	5,000
Health	500	---	260
Culture and Recreation	63,850	---	132,660
Urban & Economic Development & Housing	47,500	---	4,600
Miscellaneous Current Expenditures	100,299	---	69,800
Total Current Expenditures	1,036,585	---	1,111,120
Debt Service - Principal	---	---	29,854
Interest and Fiscal Charges	---	---	695
Total Capital Outlay	67,600	---	163,600
Transfer to Other Funds	95,000	---	55,000
Total Expenditures and Other Uses	1,199,185	---	1,360,269

Name of City: ASHBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	48,800	---	48,800
Tax Increments	1,800	---	1,800
All Other Taxes	---	---	---
Special Assessments	15,100	---	15,100
Licenses and Permits	1,000	---	1,020
Federal Grants	---	---	---
State General Purpose Aid	89,017	---	89,000
State Categorical Aid	5,231	---	8,031
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5,000	---	4,000
Interest on Investments	1,300	---	1,200
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	168,248	---	169,951
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	168,248	---	169,951
Current Expenditures			
General Government	41,650	---	47,960
Public Safety	75,900	---	70,060
Streets and Highways	31,470	---	41,450
Sanitation	---	---	6,050
Health	---	---	---
Culture and Recreation	12,245	---	9,550
Urban & Economic Development & Housing	2,800	---	---
Miscellaneous Current Expenditures	---	---	7,750
Total Current Expenditures	164,065	---	182,820
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	5,700	---	5,100
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	179,765	---	197,920

Name of City: ASKOV

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,205	58,791	71,039
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	7,070	5,000
Federal Grants	---	---	---
State General Purpose Aid	57,911	60,616	51,806
State Categorical Aid	6,354	6,170	6,430
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,000	21,942	18,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,338	4,500
Miscellaneous Revenues	9,000	57,180	8,870
Total Revenues	171,470	217,107	165,645
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	171,470	217,107	165,645
Current Expenditures			
General Government	73,750	70,179	76,200
Public Safety	35,400	21,688	31,350
Streets and Highways	36,250	20,479	38,995
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,070	15,673	17,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	344	1,500
Total Current Expenditures	171,470	128,363	165,645
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	42,269	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	171,470	170,632	165,645

Name of City: ATWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	267,945	---	284,112
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	101,000	---	82,000
Licenses and Permits	8,728	---	12,745
Federal Grants	---	---	---
State General Purpose Aid	295,349	---	295,938
State Categorical Aid	18,900	---	15,774
Grants from County/Other Local Grants	28,000	---	1,000
Charges for Services	41,750	---	71,600
Fines and Forfeits	7,200	---	7,725
Interest on Investments	55,000	---	38,998
Miscellaneous Revenues	12,225	---	2,500
Total Revenues	836,097	---	812,392
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	34,500	---	101,500
Total Revenues and Other Sources	870,597	---	913,892
Current Expenditures			
General Government	102,817	---	105,068
Public Safety	227,039	---	237,503
Streets and Highways	168,165	---	175,115
Sanitation	2,000	---	1,400
Health	30	---	30
Culture and Recreation	52,235	---	40,400
Urban & Economic Development & Housing	500	---	500
Miscellaneous Current Expenditures	67,291	---	62,140
Total Current Expenditures	620,077	---	622,156
Debt Service - Principal	120,000	---	165,000
Interest and Fiscal Charges	107,360	---	101,238
Total Capital Outlay	23,200	---	12,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	870,637	---	900,394

Name of City: AUDUBON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	121,865	---	126,327
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	64,010	---	48,832
State Categorical Aid	11,000	---	23,100
Grants from County/Other Local Grants	600	---	600
Charges for Services	40,035	---	44,300
Fines and Forfeits	2,000	---	2,000
Interest on Investments	1,500	---	1,800
Miscellaneous Revenues	3,300	---	5,150
Total Revenues	246,610	---	254,409
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,300	---	22,500
Total Revenues and Other Sources	259,910	---	276,909
Current Expenditures			
General Government	73,956	---	83,169
Public Safety	53,670	---	54,946
Streets and Highways	29,342	---	29,342
Sanitation	60,774	---	66,302
Health	---	---	---
Culture and Recreation	5,168	---	5,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,300	---	11,300
Total Current Expenditures	234,210	---	250,609
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	8,200	---	8,800
Total Capital Outlay	17,500	---	17,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	259,910	---	276,909

Name of City: AURORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	447,899	447,899	461,336
Tax Increments	---	---	---
All Other Taxes	13,500	13,500	15,000
Special Assessments	38,189	38,189	43,381
Licenses and Permits	5,783	5,783	5,200
Federal Grants	---	---	---
State General Purpose Aid	743,122	675,419	675,419
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	26,500	26,500	26,500
Charges for Services	6,000	6,000	8,200
Fines and Forfeits	10,700	10,700	11,450
Interest on Investments	10,000	10,000	6,500
Miscellaneous Revenues	401,168	391,559	375,309
Total Revenues	1,702,861	1,625,549	1,628,295
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	76,900	76,900	66,900
Total Revenues and Other Sources	1,779,761	1,702,449	1,695,195
Current Expenditures			
General Government	232,709	228,909	184,364
Public Safety	445,831	436,431	443,801
Streets and Highways	562,341	526,341	551,216
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	141,630	128,530	119,752
Urban & Economic Development & Housing	105,000	90,000	77,500
Miscellaneous Current Expenditures	46,100	46,100	63,541
Total Current Expenditures	1,533,611	1,456,311	1,440,174
Debt Service - Principal	135,000	135,000	145,000
Interest and Fiscal Charges	110,020	110,020	99,660
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,778,631	1,701,331	1,684,834

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,003,639	2,222,441	2,550,441
Tax Increments	330,000	330,000	388,246
All Other Taxes	235,000	235,000	247,000
Special Assessments	350,000	350,000	395,000
Licenses and Permits	309,190	316,690	360,590
Federal Grants	---	---	---
State General Purpose Aid	7,832,288	6,898,892	6,522,282
State Categorical Aid	377,707	427,707	452,203
Grants from County/Other Local Grants	195,303	185,303	180,491
Charges for Services	611,399	644,925	609,206
Fines and Forfeits	172,000	172,000	197,000
Interest on Investments	390,561	277,000	262,700
Miscellaneous Revenues	1,913,304	2,065,205	2,355,015
Total Revenues	14,720,391	14,125,163	14,520,174
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	94,602	214,198	214,198
Total Revenues and Other Sources	14,814,993	14,339,361	14,734,372
Current Expenditures			
General Government	1,831,375	1,571,833	1,668,975
Public Safety	4,316,921	4,221,417	4,362,267
Streets and Highways	3,136,851	3,032,372	2,954,457
Sanitation	---	---	---
Health	1,600	1,250	1,250
Culture and Recreation	3,412,130	3,183,021	3,171,344
Urban & Economic Development & Housing	75,200	204,250	250,600
Miscellaneous Current Expenditures	107,800	123,500	185,000
Total Current Expenditures	12,881,877	12,337,643	12,593,893
Debt Service - Principal	960,000	988,270	3,401,182
Interest and Fiscal Charges	621,487	593,217	537,316
Total Capital Outlay	1,157,290	1,153,290	1,441,862
Transfer to Other Funds	---	105,000	225,000
Total Expenditures and Other Uses	15,620,654	15,177,420	18,199,253

Name of City: AVOCA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	6,000
Licenses and Permits	---	---	100
Federal Grants	---	---	---
State General Purpose Aid	---	---	27,300
State Categorical Aid	---	---	1,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	1,634
Fines and Forfeits	---	---	---
Interest on Investments	---	---	100
Miscellaneous Revenues	---	---	7,750
Total Revenues	---	---	55,984
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	55,984
Current Expenditures			
General Government	---	---	16,000
Public Safety	---	---	8,000
Streets and Highways	---	---	10,000
Sanitation	---	---	7,500
Health	---	---	5,000
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	5,000
Total Current Expenditures	---	---	51,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	51,500

Name of City: AVON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	470,000	470,000	550,000
Tax Increments	212,662	212,662	200,850
All Other Taxes	5,800	5,800	6,000
Special Assessments	64,974	64,974	115,000
Licenses and Permits	11,200	11,200	11,250
Federal Grants	---	---	32,500
State General Purpose Aid	176,732	116,586	166,586
State Categorical Aid	22,900	22,900	24,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	85,219	85,219	102,478
Fines and Forfeits	3,222	3,222	6,000
Interest on Investments	3,000	3,000	7,000
Miscellaneous Revenues	34,713	34,713	34,881
Total Revenues	1,090,422	1,030,276	1,256,845
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,287	---	---
Total Revenues and Other Sources	1,141,709	1,030,276	1,256,845
Current Expenditures			
General Government	291,431	259,818	249,804
Public Safety	242,581	243,781	296,945
Streets and Highways	120,166	107,547	98,950
Sanitation	4,722	4,622	4,475
Health	200	100	100
Culture and Recreation	37,163	23,623	30,010
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	106,775	106,775	101,201
Total Current Expenditures	803,038	746,266	781,485
Debt Service - Principal	165,000	165,000	212,000
Interest and Fiscal Charges	87,721	87,721	96,473
Total Capital Outlay	67,166	---	101,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,122,925	998,987	1,190,958

Name of City: BABBITT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	340,129	340,129	394,378
Tax Increments	---	---	---
All Other Taxes	10	10	10
Special Assessments	---	---	---
Licenses and Permits	4,923	4,923	4,573
Federal Grants	---	---	---
State General Purpose Aid	911,522	911,522	757,882
State Categorical Aid	54,000	54,000	56,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,775	1,775	2,725
Fines and Forfeits	8,000	8,000	8,000
Interest on Investments	30,000	30,000	15,000
Miscellaneous Revenues	61,517	61,517	77,825
Total Revenues	1,411,876	1,411,876	1,316,393
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,411,876	1,411,876	1,316,393
Current Expenditures			
General Government	256,210	256,210	259,219
Public Safety	399,192	399,192	375,729
Streets and Highways	322,846	322,846	275,222
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	230,435	230,435	175,375
Urban & Economic Development & Housing	2,505	2,505	---
Miscellaneous Current Expenditures	50,685	50,685	82,998
Total Current Expenditures	1,261,873	1,261,873	1,168,543
Debt Service - Principal	35,000	35,000	35,000
Interest and Fiscal Charges	115,003	115,003	113,340
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,411,876	1,411,876	1,316,883

Name of City: BACKUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	76,171	76,171	79,232
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,725	1,725	1,950
Federal Grants	---	---	---
State General Purpose Aid	36,158	27,324	27,324
State Categorical Aid	3,500	3,500	3,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,075	1,075	1,231
Fines and Forfeits	350	350	400
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	7,175	7,175	5,865
Total Revenues	127,154	118,320	120,902
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	127,154	118,320	120,902
Current Expenditures			
General Government	42,108	42,108	43,017
Public Safety	25,992	25,992	25,047
Streets and Highways	21,209	21,209	18,653
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	800	800	590
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,795	36,795	33,595
Total Current Expenditures	126,904	126,904	120,902
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	126,904	126,904	120,902

Name of City: BADGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	49,370	49,370	57,191
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	5,000
Licenses and Permits	2,700	2,700	2,900
Federal Grants	---	---	---
State General Purpose Aid	105,655	105,655	93,665
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,000	15,000	15,000
Fines and Forfeits	---	---	---
Interest on Investments	10,500	10,500	9,450
Miscellaneous Revenues	31,351	31,351	30,826
Total Revenues	219,576	219,576	214,032
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	219,576	219,576	214,032
Current Expenditures			
General Government	70,088	70,088	71,687
Public Safety	39,300	39,300	34,340
Streets and Highways	31,750	31,750	11,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	500	500
Urban & Economic Development & Housing	19,500	19,500	8,000
Miscellaneous Current Expenditures	2,000	2,000	2,500
Total Current Expenditures	163,138	163,138	128,027
Debt Service - Principal	33,000	33,000	33,000
Interest and Fiscal Charges	11,918	11,918	10,408
Total Capital Outlay	30,000	30,000	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	238,056	238,056	196,435

Name of City: BAGLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	318,944	318,944	321,704
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	45,000	45,000	22,000
Licenses and Permits	5,400	5,400	5,400
Federal Grants	46,668	46,668	15,531
State General Purpose Aid	448,265	395,211	419,965
State Categorical Aid	33,893	33,893	38,398
Grants from County/Other Local Grants	52,935	52,935	55,935
Charges for Services	20,600	20,600	23,256
Fines and Forfeits	9,025	9,025	12,025
Interest on Investments	16,000	16,000	14,000
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	997,730	944,676	929,214
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	40,000	40,000
Total Revenues and Other Sources	1,037,730	984,676	969,214
Current Expenditures			
General Government	220,854	220,854	213,212
Public Safety	358,094	351,694	339,385
Streets and Highways	181,421	181,421	186,397
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	54,262	54,262	43,349
Urban & Economic Development & Housing	25,010	25,010	21,260
Miscellaneous Current Expenditures	18,557	17,057	19,086
Total Current Expenditures	858,198	850,298	822,689
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	143,500	110,380	115,625
Transfer to Other Funds	24,732	24,732	24,972
Total Expenditures and Other Uses	1,026,430	985,410	963,286

Name of City: BALATON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	115,448	---	119,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	---	900
Federal Grants	---	---	---
State General Purpose Aid	203,950	---	203,505
State Categorical Aid	9,941	---	9,941
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,431	---	48,431
Fines and Forfeits	2,000	---	2,000
Interest on Investments	5,747	---	8,000
Miscellaneous Revenues	6,200	---	16,350
Total Revenues	385,917	---	408,127
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	46,000	---	34,354
Total Revenues and Other Sources	431,917	---	442,481
Current Expenditures			
General Government	106,767	---	106,627
Public Safety	104,970	---	108,143
Streets and Highways	74,914	---	76,872
Sanitation	2,303	---	2,342
Health	---	---	---
Culture and Recreation	20,033	---	20,047
Urban & Economic Development & Housing	60,280	---	35,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	369,267	---	349,031
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	62,650	---	93,450
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	431,917	---	442,481

Name of City: BARNESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	226,073	226,073	248,335
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	222,059	222,059	243,404
Licenses and Permits	16,650	16,650	51,200
Federal Grants	37,000	37,000	882,319
State General Purpose Aid	434,120	379,890	373,048
State Categorical Aid	84,644	19,644	20,794
Grants from County/Other Local Grants	9,560	9,560	14,500
Charges for Services	200	200	200
Fines and Forfeits	6,400	6,400	8,550
Interest on Investments	66,150	66,150	48,600
Miscellaneous Revenues	1,500	4,110	83,450
Total Revenues	1,104,356	987,736	1,974,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	894,000	889,586	877,344
Total Revenues and Other Sources	1,998,356	1,877,322	2,851,744
Current Expenditures			
General Government	422,050	412,050	509,843
Public Safety	327,843	340,473	373,967
Streets and Highways	181,075	181,075	178,118
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	212,110	207,110	200,863
Urban & Economic Development & Housing	155,907	155,907	996,544
Miscellaneous Current Expenditures	1,300	1,300	1,450
Total Current Expenditures	1,300,285	1,297,915	2,260,785
Debt Service - Principal	122,235	122,235	159,400
Interest and Fiscal Charges	152,124	152,124	188,455
Total Capital Outlay	210,115	116,560	76,521
Transfer to Other Funds	258,000	253,252	267,137
Total Expenditures and Other Uses	2,042,759	1,942,086	2,952,298

Name of City: BARNUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	99,514	99,514	102,793
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,759	4,759	4,477
Licenses and Permits	900	900	825
Federal Grants	---	---	---
State General Purpose Aid	118,138	118,138	111,787
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,271	14,271	9,951
Fines and Forfeits	---	---	---
Interest on Investments	1,030	1,030	500
Miscellaneous Revenues	3,220	3,220	2,220
Total Revenues	241,832	241,832	232,553
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	109,550	109,550	81,000
Total Revenues and Other Sources	<u>351,382</u>	<u>351,382</u>	<u>313,553</u>
Current Expenditures			
General Government	268,000	268,000	244,058
Public Safety	18,240	18,240	18,006
Streets and Highways	18,180	18,180	16,600
Sanitation	744	744	744
Health	---	---	---
Culture and Recreation	9,715	9,715	9,162
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	314,879	314,879	288,570
Debt Service - Principal	20,000	20,000	10,000
Interest and Fiscal Charges	6,503	6,503	4,983
Total Capital Outlay	---	---	---
Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	<u>351,382</u>	<u>351,382</u>	<u>313,553</u>

Name of City: BARRETT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: BARRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,500	7,277	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,300	1,298	1,300
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	2,286	2,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,033	2,000
Miscellaneous Revenues	300	358	300
Total Revenues	11,600	13,252	12,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	311	---
Total Revenues and Other Sources	<u>11,600</u>	<u>13,563</u>	<u>12,600</u>
Current Expenditures			
General Government	3,500	3,252	3,500
Public Safety	800	651	800
Streets and Highways	1,500	1,200	1,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,800	5,103	5,900
Debt Service - Principal	1,200	1,300	1,400
Interest and Fiscal Charges	750	715	605
Total Capital Outlay	---	---	---
Transfer to Other Funds	3,000	2,000	2,000
Total Expenditures and Other Uses	<u>10,750</u>	<u>9,118</u>	<u>9,905</u>

Name of City: BATTLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	293,359	---	344,856
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,700	---	2,500
Licenses and Permits	8,000	---	7,200
Federal Grants	---	---	---
State General Purpose Aid	140,161	---	118,017
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	39	---	100
Fines and Forfeits	6,000	---	6,000
Interest on Investments	10,000	---	8,000
Miscellaneous Revenues	40,500	---	16,500
Total Revenues	500,759	---	503,173
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,000	---	88,000
Total Revenues and Other Sources	<u>516,759</u>	<u>---</u>	<u>591,173</u>
Current Expenditures			
General Government	132,010	---	162,461
Public Safety	164,880	---	147,116
Streets and Highways	95,974	---	94,225
Sanitation	1,600	---	1,300
Health	---	---	---
Culture and Recreation	39,353	---	38,549
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,942	---	56,022
Total Current Expenditures	467,759	---	499,673
Debt Service - Principal	---	---	10,000
Interest and Fiscal Charges	---	---	12,500
Total Capital Outlay	49,000	---	69,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>516,759</u>	<u>---</u>	<u>591,173</u>

Name of City: BAUDETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	97,103	97,103	111,703
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	3,100
Federal Grants	---	---	---
State General Purpose Aid	329,630	290,898	290,898
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,900	7,056	9,600
Fines and Forfeits	3,700	8,100	8,100
Interest on Investments	24,700	5,500	7,500
Miscellaneous Revenues	35,645	56,145	57,400
Total Revenues	497,778	467,902	488,301
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	250,000	270,000	208,000
Total Revenues and Other Sources	<u>747,778</u>	<u>737,902</u>	<u>696,301</u>
Current Expenditures			
General Government	203,321	176,762	176,523
Public Safety	218,694	236,315	236,238
Streets and Highways	129,928	115,600	127,252
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	102,835	115,052	110,788
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	654,778	643,729	650,801
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	93,000	93,000	45,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>747,778</u>	<u>736,729</u>	<u>696,301</u>

Name of City: BAXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,304,564	2,304,564	2,398,051
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	23,000
Special Assessments	---	---	---
Licenses and Permits	245,800	245,800	315,550
Federal Grants	---	---	---
State General Purpose Aid	127,743	---	---
State Categorical Aid	18,010	18,010	18,010
Grants from County/Other Local Grants	36,000	36,000	40,500
Charges for Services	213,105	213,105	265,908
Fines and Forfeits	26,400	26,400	28,500
Interest on Investments	8,500	8,500	12,750
Miscellaneous Revenues	67,000	67,000	113,000
Total Revenues	3,067,122	2,939,379	3,215,269
Proceeds from Bond Sales	480,000	480,000	242,500
Transfers from Other Funds	345,900	345,900	482,900
Total Revenues and Other Sources	<u>3,893,022</u>	<u>3,765,279</u>	<u>3,940,669</u>
Current Expenditures			
General Government	1,048,454	1,048,454	885,544
Public Safety	1,182,308	1,182,308	1,331,300
Streets and Highways	381,375	381,375	408,350
Sanitation	34,500	34,500	31,300
Health	---	---	---
Culture and Recreation	354,745	354,745	373,925
Urban & Economic Development & Housing	152,070	152,070	203,300
Miscellaneous Current Expenditures	---	---	7,250
Total Current Expenditures	3,153,452	3,153,452	3,240,969
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	651,100	651,100	582,200
Transfer to Other Funds	170,600	170,600	261,400
Total Expenditures and Other Uses	<u>3,975,152</u>	<u>3,975,152</u>	<u>4,084,569</u>

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,033,768	---	1,033,768
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,900	---	3,900
Licenses and Permits	39,275	---	59,447
Federal Grants	---	---	---
State General Purpose Aid	241,768	---	123,144
State Categorical Aid	80,500	---	100,000
Grants from County/Other Local Grants	7,797	---	7,185
Charges for Services	625,593	---	751,971
Fines and Forfeits	36,000	---	46,000
Interest on Investments	35,000	---	25,000
Miscellaneous Revenues	29,753	---	27,710
Total Revenues	2,133,354	---	2,178,125
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	10,000
Total Revenues and Other Sources	<u>2,153,354</u>	<u>---</u>	<u>2,188,125</u>
Current Expenditures			
General Government	519,612	---	509,881
Public Safety	822,558	---	848,147
Streets and Highways	283,749	---	289,194
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	227,935	---	212,384
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	35,000	---	172,467
Total Current Expenditures	1,888,854	---	2,032,073
Debt Service - Principal	114,500	---	53,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	150,000	---	103,052
Total Expenditures and Other Uses	<u>2,153,354</u>	<u>---</u>	<u>2,188,125</u>

Name of City: BEARDSLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,565	---	36,565
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	85,933	---	81,509
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	---	13,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,242	---	2,216
Total Revenues	138,740	---	134,290
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>138,740</u>	<u>---</u>	<u>134,290</u>
Current Expenditures			
General Government	35,950	---	44,900
Public Safety	9,650	---	9,650
Streets and Highways	28,350	---	35,650
Sanitation	1,350	---	1,050
Health	---	---	---
Culture and Recreation	1,150	---	750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,790	---	36,790
Total Current Expenditures	121,240	---	128,790
Debt Service - Principal	7,000	---	4,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,500	---	1,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>138,740</u>	<u>---</u>	<u>134,290</u>

Name of City: BEAVER BAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	102,101	102,101	116,395
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,104	6,104	6,000
Federal Grants	---	---	---
State General Purpose Aid	30,633	30,633	30,633
State Categorical Aid	10,047	5,400	4,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	500
Miscellaneous Revenues	3,763	3,421	5,000
Total Revenues	152,748	147,759	162,828
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	152,748	147,759	162,828
Current Expenditures			
General Government	95,110	83,906	95,685
Public Safety	7,585	2,808	7,965
Streets and Highways	29,712	25,135	32,673
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,946	23,918	26,100
Total Current Expenditures	158,353	135,767	162,423
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	4,133	4,133	3,500
Total Capital Outlay	15,905	36,905	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	188,391	186,805	175,923

Name of City: BEAVER CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	98,026	---	115,266
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	59,262	---	53,199
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,557	---	7,557
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	166,845	---	178,022
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,000	---	3,000
Total Revenues and Other Sources	169,845	---	181,022
Current Expenditures			
General Government	84,500	---	83,050
Public Safety	27,388	---	24,415
Streets and Highways	40,500	---	33,600
Sanitation	1,700	---	1,700
Health	---	---	---
Culture and Recreation	1,200	---	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	3,500
Total Current Expenditures	157,288	---	147,465
Debt Service - Principal	---	---	21,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	157,288	---	168,465

Name of City: BECKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,370,366	4,551,056	4,243,873
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	200
Licenses and Permits	88,200	88,200	88,200
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,000	7,300
State Categorical Aid	57,000	57,000	(2,000)
Grants from County/Other Local Grants	1,800	1,800	2,000
Charges for Services	533,100	533,100	614,600
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	34,500	34,500	20,000
Miscellaneous Revenues	55,911	55,911	44,800
Total Revenues	5,191,877	5,372,567	5,048,973
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,191,877	5,372,567	5,048,973
Current Expenditures			
General Government	743,000	743,000	773,050
Public Safety	668,220	668,220	716,470
Streets and Highways	618,200	618,200	634,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	924,900	924,900	989,600
Urban & Economic Development & Housing	175,700	175,700	193,550
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,130,020	3,130,020	3,307,620
Debt Service - Principal	1,430,000	1,430,000	1,360,000
Interest and Fiscal Charges	245,457	426,147	175,053
Total Capital Outlay	386,400	386,400	206,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,191,877	5,372,567	5,048,973

Name of City: BEJOU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,132	2,132	2,908
Tax Increments	---	---	---
All Other Taxes	165	---	---
Special Assessments	3,600	4,707	4,500
Licenses and Permits	3,520	3,495	3,495
Federal Grants	125,726	129,061	---
State General Purpose Aid	19,313	18,513	18,257
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	212	500
Miscellaneous Revenues	7,000	835	3,000
Total Revenues	162,456	158,955	32,660
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,886	13,610	13,800
Total Revenues and Other Sources	175,342	172,565	46,460
Current Expenditures			
General Government	22,048	22,149	23,000
Public Safety	920	1,239	919
Streets and Highways	5,000	4,461	5,000
Sanitation	3,500	2,377	4,500
Health	---	---	---
Culture and Recreation	7,000	3,987	4,000
Urban & Economic Development & Housing	125,726	128,159	---
Miscellaneous Current Expenditures	2,000	---	2,000
Total Current Expenditures	166,194	162,372	39,419
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	14,000	9,814	11,000
Total Expenditures and Other Uses	180,194	172,186	50,419

Name of City: BELGRADE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	144,000	---	147,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,500	---	4,000
Licenses and Permits	4,600	---	4,800
Federal Grants	---	---	---
State General Purpose Aid	178,875	---	154,614
State Categorical Aid	1,429	---	614
Grants from County/Other Local Grants	---	---	---
Charges for Services	84,300	---	117,200
Fines and Forfeits	3,200	---	3,600
Interest on Investments	15,000	---	13,500
Miscellaneous Revenues	9,700	---	10,700
Total Revenues	446,604	---	456,028
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	446,604	---	456,028
Current Expenditures			
General Government	76,300	---	76,600
Public Safety	114,000	---	122,400
Streets and Highways	90,200	---	91,900
Sanitation	58,000	---	64,000
Health	---	---	---
Culture and Recreation	8,150	---	8,000
Urban & Economic Development & Housing	25,000	---	24,200
Miscellaneous Current Expenditures	43,052	---	36,852
Total Current Expenditures	414,702	---	423,952
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	28,600	---	30,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	443,302	---	454,552

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,705,516	---	2,159,109
Tax Increments	243,600	---	203,700
All Other Taxes	---	---	---
Special Assessments	72,250	---	792,750
Licenses and Permits	161,520	---	257,670
Federal Grants	---	---	---
State General Purpose Aid	542,440	---	324,000
State Categorical Aid	40,500	---	40,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	401,120	---	426,900
Fines and Forfeits	23,700	---	28,200
Interest on Investments	34,800	---	18,800
Miscellaneous Revenues	66,630	---	78,830
Total Revenues	3,292,076	---	4,330,459
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	987,181	---	569,013
Total Revenues and Other Sources	4,279,257	---	4,899,472
Current Expenditures			
General Government	619,565	---	705,510
Public Safety	825,500	---	883,700
Streets and Highways	380,890	---	350,890
Sanitation	500	---	2,500
Health	---	---	---
Culture and Recreation	299,255	---	299,575
Urban & Economic Development & Housing	47,875	---	55,165
Miscellaneous Current Expenditures	650	---	1,675
Total Current Expenditures	2,174,235	---	2,299,015
Debt Service - Principal	1,436,800	---	1,402,660
Interest and Fiscal Charges	486,962	---	409,428
Total Capital Outlay	151,000	---	145,529
Transfer to Other Funds	525,315	---	455,973
Total Expenditures and Other Uses	4,774,312	---	4,712,605

Name of City: BELLECHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,973	---	18,632
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,817	---	1,800
Federal Grants	---	---	---
State General Purpose Aid	15,697	---	13,782
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	120	---	500
Fines and Forfeits	100	---	125
Interest on Investments	125	---	100
Miscellaneous Revenues	550	---	150
Total Revenues	35,382	---	35,089
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,382	---	35,089
Current Expenditures			
General Government	5,173	---	7,465
Public Safety	6,225	---	6,324
Streets and Highways	9,600	---	8,000
Sanitation	4,500	---	3,500
Health	---	---	---
Culture and Recreation	2,100	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	250	---	250
Total Current Expenditures	27,848	---	27,539
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,050	---	1,050
Transfer to Other Funds	6,500	---	6,500
Total Expenditures and Other Uses	35,398	---	35,089

Name of City: BELLINGHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,472	15,472	15,936
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,500	13,500	15,000
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	77,800	72,800	72,500
State Categorical Aid	6,500	6,600	6,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,000	24,000	25,000
Fines and Forfeits	---	---	---
Interest on Investments	550	900	700
Miscellaneous Revenues	8,000	5,000	5,000
Total Revenues	146,822	139,272	141,736
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	2,800	10,000
Total Revenues and Other Sources	146,822	142,072	151,736
Current Expenditures			
General Government	30,000	27,000	28,000
Public Safety	19,000	22,600	24,000
Streets and Highways	34,000	49,500	50,000
Sanitation	15,000	15,000	16,500
Health	1,000	500	1,000
Culture and Recreation	1,000	5,700	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	100,000	120,300	121,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	10,000	15,000
Transfer to Other Funds	35,000	17,000	15,000
Total Expenditures and Other Uses	140,000	147,300	151,500

Name of City: BELTRAMI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	19,000	17,269	18,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	4,210	4,000
Licenses and Permits	100	31	100
Federal Grants	---	459	---
State General Purpose Aid	23,948	23,338	21,700
State Categorical Aid	2,000	1,843	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	5,906	6,000
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,577	1,600
Miscellaneous Revenues	1,000	89	1,500
Total Revenues	56,648	54,722	54,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	5,000	5,000
Total Revenues and Other Sources	66,648	59,722	59,900
Current Expenditures			
General Government	8,600	9,542	9,600
Public Safety	7,200	8,646	8,000
Streets and Highways	46,000	11,521	12,000
Sanitation	5,700	5,728	5,700
Health	---	---	---
Culture and Recreation	1,000	200	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	33,761	9,400
Total Current Expenditures	68,500	69,398	45,700
Debt Service - Principal	5,000	5,000	5,000
Interest and Fiscal Charges	2,500	2,350	2,100
Total Capital Outlay	---	---	---
Transfer to Other Funds	10,000	5,000	5,000
Total Expenditures and Other Uses	86,000	81,748	57,800

Name of City: BELVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	45,000	45,000	51,217
Tax Increments	---	---	---
All Other Taxes	23,598	23,598	15,000
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	123,750	123,750	108,004
State Categorical Aid	8,000	8,000	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,025	17,025	41,855
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	9,040
Miscellaneous Revenues	21,002	21,002	22,000
Total Revenues	246,775	246,775	255,516
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,348	35,348	27,633
Total Revenues and Other Sources	282,123	282,123	283,149
Current Expenditures			
General Government	71,906	71,906	74,410
Public Safety	58,635	58,635	59,036
Streets and Highways	67,879	67,879	66,953
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,300	12,300	9,583
Urban & Economic Development & Housing	---	---	13,333
Miscellaneous Current Expenditures	800	800	570
Total Current Expenditures	211,520	211,520	223,885
Debt Service - Principal	50,000	50,000	54,147
Interest and Fiscal Charges	21,953	21,953	34,070
Total Capital Outlay	---	---	4,514
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	283,473	283,473	316,616

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,427,941	1,427,941	1,779,065
Tax Increments	480,251	480,251	421,639
All Other Taxes	79,200	79,200	89,200
Special Assessments	237,100	237,100	492,100
Licenses and Permits	166,000	166,000	234,450
Federal Grants	20,380	20,380	20,380
State General Purpose Aid	3,949,903	3,949,903	3,342,982
State Categorical Aid	5,106,000	5,106,000	1,252,000
Grants from County/Other Local Grants	633,200	633,200	267,100
Charges for Services	827,791	827,791	786,904
Fines and Forfeits	274,400	274,400	286,400
Interest on Investments	284,143	284,143	244,689
Miscellaneous Revenues	332,232	332,232	80,086
Total Revenues	13,818,541	13,818,541	9,296,995
Proceeds from Bond Sales	---	---	723,000
Transfers from Other Funds	1,985,094	1,985,094	2,978,594
Total Revenues and Other Sources	15,803,635	15,803,635	12,998,589
Current Expenditures			
General Government	1,171,010	1,171,010	1,205,360
Public Safety	3,232,930	3,232,930	3,117,280
Streets and Highways	1,492,710	1,492,710	1,270,360
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	552,794	552,794	467,281
Urban & Economic Development & Housing	538,160	538,160	279,950
Miscellaneous Current Expenditures	139,186	139,186	714,812
Total Current Expenditures	7,126,790	7,126,790	7,055,043
Debt Service - Principal	1,025,250	1,025,250	1,066,679
Interest and Fiscal Charges	899,198	899,198	900,936
Total Capital Outlay	6,118,500	6,118,500	3,417,500
Transfer to Other Funds	237,428	237,428	217,005
Total Expenditures and Other Uses	15,407,166	15,407,166	12,657,163

Name of City: BENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,035	7,035	7,457
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,525	1,525	1,525
Federal Grants	---	---	---
State General Purpose Aid	22,238	21,559	21,207
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,300	6,300	6,500
Fines and Forfeits	---	---	---
Interest on Investments	75	100	125
Miscellaneous Revenues	1,500	1,400	1,500
Total Revenues	38,673	37,919	38,314
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	38,673	37,919	38,314
Current Expenditures			
General Government	6,750	6,875	7,450
Public Safety	2,970	2,970	2,000
Streets and Highways	4,914	4,914	6,420
Sanitation	2,100	2,100	2,200
Health	---	---	---
Culture and Recreation	2,520	2,520	3,120
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,498	15,498	15,500
Total Current Expenditures	34,752	34,877	36,690
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	8,400	10,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	42,752	43,277	47,190

Name of City: BENSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	271,593	278,593	399,152
Tax Increments	---	---	---
All Other Taxes	18,000	19,414	20,000
Special Assessments	8,760	7,000	5,600
Licenses and Permits	55,900	25,900	52,900
Federal Grants	185,796	185,796	---
State General Purpose Aid	1,185,084	1,044,606	944,756
State Categorical Aid	260,909	193,214	268,070
Grants from County/Other Local Grants	---	---	30,000
Charges for Services	196,600	204,600	284,231
Fines and Forfeits	12,500	14,500	14,000
Interest on Investments	37,723	35,223	59,625
Miscellaneous Revenues	38,000	96,000	119,264
Total Revenues	2,270,865	2,104,846	2,197,598
Proceeds from Bond Sales	950,000	950,000	---
Transfers from Other Funds	657,327	691,303	572,796
Total Revenues and Other Sources	3,878,192	3,746,149	2,770,394
Current Expenditures			
General Government	465,425	458,160	447,632
Public Safety	682,016	640,928	663,838
Streets and Highways	451,611	431,963	484,002
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	264,946	209,466	302,152
Urban & Economic Development & Housing	31,500	31,500	18,500
Miscellaneous Current Expenditures	205,931	239,005	208,958
Total Current Expenditures	2,101,429	2,011,022	2,125,082
Debt Service - Principal	45,000	45,000	45,000
Interest and Fiscal Charges	21,734	21,734	19,371
Total Capital Outlay	2,136,674	2,092,242	280,360
Transfer to Other Funds	257,192	189,892	259,740
Total Expenditures and Other Uses	4,562,029	4,359,890	2,729,553

Name of City: BERTHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,000	---	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	850	---	840
Licenses and Permits	500	---	500
Federal Grants	---	---	---
State General Purpose Aid	162,521	---	155,379
State Categorical Aid	2,800	---	2,050
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,279	---	4,181
Fines and Forfeits	7,100	---	2,300
Interest on Investments	12,750	---	5,200
Miscellaneous Revenues	1,700	---	11,150
Total Revenues	230,500	---	211,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	230,500	---	211,600
Current Expenditures			
General Government	119,650	---	110,210
Public Safety	45,400	---	44,440
Streets and Highways	46,900	---	41,575
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,450	---	11,275
Urban & Economic Development & Housing	600	---	600
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	227,000	---	208,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,500	---	3,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	230,500	---	211,600

Name of City: BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	210,816	---	231,897
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,500	---	9,500
Federal Grants	---	---	---
State General Purpose Aid	17,668	---	6,604
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,500	---	9,500
Fines and Forfeits	750	---	750
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	10,058	---	5,850
Total Revenues	260,492	---	266,301
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	15,000
Total Revenues and Other Sources	275,492	---	281,301
Current Expenditures			
General Government	120,662	---	115,907
Public Safety	50,080	---	47,280
Streets and Highways	53,650	---	54,214
Sanitation	---	---	2,400
Health	---	---	---
Culture and Recreation	5,600	---	5,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	10,400
Total Current Expenditures	229,992	---	235,801
Debt Service - Principal	30,000	---	30,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	6,000	---	6,000
Total Expenditures and Other Uses	265,992	---	271,801

Name of City: BIG FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	59,802	---	59,802
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	---	260
Federal Grants	---	---	---
State General Purpose Aid	84,243	---	70,723
State Categorical Aid	4,952	---	11,304
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,700	---	16,376
Fines and Forfeits	---	---	---
Interest on Investments	3,076	---	576
Miscellaneous Revenues	4,150	---	11,300
Total Revenues	175,073	---	170,341
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,265	---	---
Total Revenues and Other Sources	182,338	---	170,341
Current Expenditures			
General Government	93,700	---	69,622
Public Safety	19,200	---	19,200
Streets and Highways	57,212	---	64,750
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,826	---	11,476
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	9,293
Total Current Expenditures	187,938	---	174,341
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	187,938	---	174,341

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,453,862	1,453,862	1,384,725
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	293,100	393,950	284,200
Federal Grants	28,000	28,000	---
State General Purpose Aid	654,427	452,927	623,106
State Categorical Aid	67,000	67,000	85,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	215,500	284,500	341,500
Fines and Forfeits	39,000	39,000	45,500
Interest on Investments	40,000	40,000	35,000
Miscellaneous Revenues	13,500	13,500	19,000
Total Revenues	2,804,389	2,772,739	2,818,031
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	150,000	190,000
Total Revenues and Other Sources	2,954,389	2,922,739	3,008,031
Current Expenditures			
General Government	480,830	473,830	513,850
Public Safety	1,248,625	1,308,475	1,489,750
Streets and Highways	335,250	335,250	491,230
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	203,400	203,400	214,745
Urban & Economic Development & Housing	131,625	130,125	125,050
Miscellaneous Current Expenditures	91,845	88,845	136,025
Total Current Expenditures	2,491,575	2,539,925	2,970,650
Debt Service - Principal	77,550	77,550	80,250
Interest and Fiscal Charges	46,764	46,764	43,281
Total Capital Outlay	188,500	183,500	---
Transfer to Other Funds	150,000	75,000	---
Total Expenditures and Other Uses	2,954,389	2,922,739	3,094,181

Name of City: BIGELOW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,000	---	38,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	---	70
Licenses and Permits	1,050	---	1,050
Federal Grants	---	---	---
State General Purpose Aid	37,863	---	34,067
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	181,000	---	190,000
Fines and Forfeits	---	---	---
Interest on Investments	27,000	---	14,500
Miscellaneous Revenues	4,500	---	4,500
Total Revenues	282,213	---	282,587
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	282,213	---	282,587
Current Expenditures			
General Government	6,590	---	6,000
Public Safety	35,000	---	20,500
Streets and Highways	15,000	---	8,000
Sanitation	16,500	---	15,000
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	180,000	---	180,000
Total Current Expenditures	256,090	---	232,500
Debt Service - Principal	6,700	---	5,800
Interest and Fiscal Charges	3,500	---	3,300
Total Capital Outlay	135,000	---	45,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	401,290	---	287,100

Name of City: BIGFORK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	98,596	---	98,596
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	5,000
Licenses and Permits	50	---	50
Federal Grants	---	---	---
State General Purpose Aid	111,211	---	101,186
State Categorical Aid	16,000	---	16,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	40,000	---	62,286
Fines and Forfeits	1,000	---	1,000
Interest on Investments	3,000	---	1,200
Miscellaneous Revenues	---	---	---
Total Revenues	274,857	---	285,318
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	274,857	---	285,318
Current Expenditures			
General Government	30,780	---	106,405
Public Safety	98,975	---	137,037
Streets and Highways	41,800	---	15,060
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,275	---	12,917
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,043	---	11,114
Total Current Expenditures	182,873	---	282,533
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	8,325	---	6,961
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	196,198	---	294,494

Name of City: BINGHAM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	26,000	26,000	26,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,600
Federal Grants	---	---	---
State General Purpose Aid	28,472	24,519	24,519
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	15,000	15,000	4,500
Miscellaneous Revenues	1,500	1,500	1,075
Total Revenues	72,572	68,619	57,694
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	72,572	68,619	57,694
Current Expenditures			
General Government	25,500	25,500	31,050
Public Safety	3,515	3,515	1,515
Streets and Highways	14,100	14,100	16,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,880	1,880	2,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,600	5,600	7,100
Total Current Expenditures	50,595	50,595	58,415
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	50,595	50,595	58,415

Name of City: BIRCHWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	289,642	---	299,340
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	1,245	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,400	---	2,000
Miscellaneous Revenues	---	---	---
Total Revenues	294,287	---	301,340
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	294,287	---	301,340
Current Expenditures			
General Government	118,837	118,837	117,106
Public Safety	95,800	95,800	98,670
Streets and Highways	50,000	50,000	61,064
Sanitation	10,650	10,650	10,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	19,000	19,000	14,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	294,287	294,287	301,340
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	334	334	323
Total Expenditures and Other Uses	294,621	294,621	301,663

Name of City: BIRD ISLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	155,271	155,271	197,137
Tax Increments	---	---	---
All Other Taxes	3,600	3,600	4,700
Special Assessments	---	---	---
Licenses and Permits	10,315	10,315	11,330
Federal Grants	---	---	---
State General Purpose Aid	383,140	383,140	336,267
State Categorical Aid	15,000	15,000	15,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,130	21,130	22,780
Fines and Forfeits	3,000	3,000	2,500
Interest on Investments	40,000	40,000	25,000
Miscellaneous Revenues	---	---	372
Total Revenues	631,456	631,456	615,086
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	631,456	631,456	615,086
Current Expenditures			
General Government	124,506	124,506	121,401
Public Safety	168,015	168,015	157,570
Streets and Highways	114,060	114,060	115,270
Sanitation	3,250	3,250	4,750
Health	---	---	---
Culture and Recreation	52,515	52,515	53,695
Urban & Economic Development & Housing	54,000	54,000	50,000
Miscellaneous Current Expenditures	1,800	1,800	2,400
Total Current Expenditures	518,146	518,146	505,086
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	95,000	95,000	110,000
Transfer to Other Funds	18,310	18,310	---
Total Expenditures and Other Uses	631,456	631,456	615,086

Name of City: BISCAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BIWABIK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	235,836	235,836	293,866
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,252	9,252	9,445
Licenses and Permits	11,450	11,450	15,450
Federal Grants	---	---	---
State General Purpose Aid	592,348	592,348	536,509
State Categorical Aid	29,566	29,566	25,613
Grants from County/Other Local Grants	---	---	---
Charges for Services	86,853	86,853	97,406
Fines and Forfeits	15,000	15,000	15,000
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	87,648	87,648	99,505
Total Revenues	1,072,953	1,072,953	1,097,794
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,072,953	1,072,953	1,097,794
Current Expenditures			
General Government	64,927	64,927	82,642
Public Safety	354,757	354,757	355,735
Streets and Highways	253,904	253,904	243,082
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	38,990	38,990	33,795
Urban & Economic Development & Housing	54,187	54,187	49,486
Miscellaneous Current Expenditures	306,188	306,188	333,054
Total Current Expenditures	1,072,953	1,072,953	1,097,794
Debt Service - Principal	115,000	115,000	105,637
Interest and Fiscal Charges	72,739	72,739	64,070
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,260,692	1,260,692	1,267,501

Name of City: BLACKDUCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	121,403	121,403	128,687
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	27,171	27,171	24,671
Licenses and Permits	2,120	2,120	2,270
Federal Grants	---	---	---
State General Purpose Aid	177,374	177,374	152,273
State Categorical Aid	49,300	49,300	16,800
Grants from County/Other Local Grants	7,000	7,000	7,000
Charges for Services	49,492	60,205	97,869
Fines and Forfeits	7,700	7,700	5,700
Interest on Investments	6,250	6,250	6,110
Miscellaneous Revenues	24,400	31,625	30,900
Total Revenues	472,210	490,148	472,280
Proceeds from Bond Sales	90,000	90,000	---
Transfers from Other Funds	107,500	102,000	88,000
Total Revenues and Other Sources	669,710	682,148	560,280
Current Expenditures			
General Government	138,946	---	134,245
Public Safety	120,990	131,703	159,149
Streets and Highways	101,660	---	100,015
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	51,539	---	46,363
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	413,135	131,703	439,772
Debt Service - Principal	68,154	---	68,154
Interest and Fiscal Charges	44,502	---	44,502
Total Capital Outlay	143,550	126,925	7,750
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	669,341	258,628	560,178

Name of City: BLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	11,063,360	11,063,360	10,871,210
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,136,815	2,136,815	2,175,325
Federal Grants	17,300	17,300	18,300
State General Purpose Aid	1,191,275	1,191,275	991,960
State Categorical Aid	505,800	505,800	474,000
Grants from County/Other Local Grants	90,680	90,680	158,600
Charges for Services	2,734,620	2,734,620	3,375,005
Fines and Forfeits	242,600	242,600	248,300
Interest on Investments	157,500	157,500	157,500
Miscellaneous Revenues	10,500	10,500	91,500
Total Revenues	18,150,450	18,150,450	18,561,700
Proceeds from Bond Sales	1,199,810	1,199,810	789,025
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,350,260	19,350,260	19,350,725
Current Expenditures			
General Government	3,773,085	3,800,790	3,848,840
Public Safety	7,209,245	7,381,795	7,629,110
Streets and Highways	2,281,955	2,338,485	2,283,010
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,783,390	1,821,420	1,899,665
Urban & Economic Development & Housing	684,505	720,640	628,885
Miscellaneous Current Expenditures	1,883,470	1,552,520	1,383,060
Total Current Expenditures	17,615,650	17,615,650	17,672,570
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,207,110	1,207,110	768,525
Transfer to Other Funds	477,500	477,500	502,500
Total Expenditures and Other Uses	19,350,260	19,350,260	18,943,595

Name of City: BLOMKEST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,320	28,320	27,996
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,650	1,650	1,650
Licenses and Permits	930	930	---
Federal Grants	---	---	---
State General Purpose Aid	24,518	24,518	20,078
State Categorical Aid	5,354	5,354	10,060
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,633	17,633	11,881
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,500	2,500	---
Total Revenues	80,905	80,905	71,665
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	19,000
Total Revenues and Other Sources	80,905	80,905	90,665
Current Expenditures			
General Government	18,358	18,358	14,085
Public Safety	21,517	21,517	22,163
Streets and Highways	12,800	12,800	12,000
Sanitation	11,800	11,800	11,400
Health	---	---	---
Culture and Recreation	4,500	4,500	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,200	1,200	2,000
Total Current Expenditures	70,175	70,175	68,648
Debt Service - Principal	5,000	5,000	5,000
Interest and Fiscal Charges	5,730	5,730	6,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	11,017
Total Expenditures and Other Uses	80,905	80,905	90,665

Name of City: BLOOMING PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	532,642	---	567,604
Tax Increments	4,100	---	5,200
All Other Taxes	6,000	---	6,400
Special Assessments	36,887	---	75,436
Licenses and Permits	8,000	---	7,450
Federal Grants	---	---	---
State General Purpose Aid	566,914	---	499,062
State Categorical Aid	27,400	---	26,400
Grants from County/Other Local Grants	15,000	---	7,500
Charges for Services	138,437	---	128,200
Fines and Forfeits	10,900	---	10,500
Interest on Investments	23,800	---	13,600
Miscellaneous Revenues	30,100	---	26,000
Total Revenues	1,400,180	---	1,373,352
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,573	---	56,218
Total Revenues and Other Sources	1,455,753	---	1,429,570
Current Expenditures			
General Government	432,129	---	426,194
Public Safety	300,441	---	314,471
Streets and Highways	225,100	---	203,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	168,939	---	163,708
Urban & Economic Development & Housing	22,010	---	24,610
Miscellaneous Current Expenditures	24,060	---	25,750
Total Current Expenditures	1,172,679	---	1,158,333
Debt Service - Principal	95,000	---	135,838
Interest and Fiscal Charges	102,199	---	83,816
Total Capital Outlay	45,000	---	34,000
Transfer to Other Funds	10,000	---	---
Total Expenditures and Other Uses	1,424,878	---	1,411,987

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	26,852,291	26,852,291	25,526,999
Tax Increments	---	---	---
All Other Taxes	5,947,000	5,947,000	5,923,289
Special Assessments	10,000	10,000	10,000
Licenses and Permits	4,003,110	4,003,110	4,214,203
Federal Grants	380,969	431,766	478,930
State General Purpose Aid	---	---	---
State Categorical Aid	1,182,589	1,329,509	1,527,269
Grants from County/Other Local Grants	741,234	816,147	592,476
Charges for Services	2,468,481	2,502,338	2,585,047
Fines and Forfeits	1,020,000	1,020,000	1,161,342
Interest on Investments	658,300	658,300	433,173
Miscellaneous Revenues	105,561	568,278	283,479
Total Revenues	43,369,535	44,138,739	42,736,207
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,055,998	2,631,733	2,109,146
Total Revenues and Other Sources	46,425,533	46,770,472	44,845,353
Current Expenditures			
General Government	6,524,763	6,856,066	6,211,071
Public Safety	17,294,402	17,583,779	16,623,379
Streets and Highways	9,102,851	9,478,591	9,131,134
Sanitation	23,807	24,344	---
Health	4,095,411	4,149,133	3,872,159
Culture and Recreation	5,021,747	5,078,349	5,084,860
Urban & Economic Development & Housing	4,309,657	5,337,219	4,179,547
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	46,372,638	48,507,481	45,102,150
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	883,675	1,928,559	288,513
Transfer to Other Funds	7,814,575	7,944,652	1,682,799
Total Expenditures and Other Uses	55,070,888	58,380,692	47,073,462

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	906,966	906,966	967,152
Tax Increments	196,215	196,215	172,877
All Other Taxes	145,000	152,865	224,781
Special Assessments	199,495	199,495	117,712
Licenses and Permits	16,145	17,145	17,145
Federal Grants	40,000	40,000	17,145
State General Purpose Aid	1,140,191	986,050	986,050
State Categorical Aid	39,349	39,349	44,680
Grants from County/Other Local Grants	86,839	86,839	86,839
Charges for Services	112,465	112,465	115,418
Fines and Forfeits	14,500	14,500	17,000
Interest on Investments	59,367	59,367	49,000
Miscellaneous Revenues	1,116,296	1,120,639	1,431,975
Total Revenues	4,072,828	3,931,895	4,247,774
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	4,077,828	3,936,895	4,252,774
Current Expenditures			
General Government	196,552	192,540	181,353
Public Safety	559,907	516,226	521,566
Streets and Highways	553,135	494,986	510,150
Sanitation	63,526	61,821	63,626
Health	43,712	42,712	43,789
Culture and Recreation	252,828	240,528	244,862
Urban & Economic Development & Housing	256,525	256,525	425,699
Miscellaneous Current Expenditures	164,345	134,345	209,666
Total Current Expenditures	2,090,530	1,939,683	2,200,711
Debt Service - Principal	1,225,000	1,225,000	1,330,000
Interest and Fiscal Charges	816,533	816,533	747,931
Total Capital Outlay	207,000	134,764	193,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,339,063	4,115,980	4,472,142

Name of City: BLUFFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	25,300	25,300	27,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	2,350
Federal Grants	---	---	---
State General Purpose Aid	19,176	19,176	17,717
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,400	5,400	6,000
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	1,000
Miscellaneous Revenues	7,800	7,800	8,500
Total Revenues	61,426	61,426	62,967
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	61,426	61,426	62,967
Current Expenditures			
General Government	12,900	12,900	13,225
Public Safety	11,950	11,950	12,650
Streets and Highways	11,200	11,200	19,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,376	21,376	12,892
Total Current Expenditures	57,426	57,426	57,967
Debt Service - Principal	4,000	4,000	5,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	61,426	61,426	62,967

Name of City: BOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,879	6,879	12,031
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,226	6,226	4,156
Federal Grants	---	---	---
State General Purpose Aid	8,548	8,548	8,357
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	200
Miscellaneous Revenues	600	600	600
Total Revenues	22,453	22,453	25,344
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	500	750
Total Revenues and Other Sources	22,953	22,953	26,094
Current Expenditures			
General Government	16,441	16,441	18,603
Public Safety	528	528	491
Streets and Highways	5,384	5,384	6,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	600	600	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	22,953	22,953	26,094
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	22,953	22,953	26,094

Name of City: BORUP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	5,000	5,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	1,100
Federal Grants	---	---	---
State General Purpose Aid	12,500	12,500	11,000
State Categorical Aid	2,100	2,100	2,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	100
Interest on Investments	700	700	700
Miscellaneous Revenues	4,000	4,000	6,000
Total Revenues	25,500	25,500	26,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	25,500	25,500	26,500
Current Expenditures			
General Government	14,100	14,100	13,900
Public Safety	6,400	6,400	7,000
Streets and Highways	1,000	1,000	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	1,500
Urban & Economic Development & Housing	2,000	2,000	---
Miscellaneous Current Expenditures	2,000	2,000	2,600
Total Current Expenditures	25,500	25,500	26,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,500	25,500	26,500

Name of City: BOVEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	131,343	131,343	131,336
Tax Increments	---	---	---
All Other Taxes	100,000	100,000	100,000
Special Assessments	6,800	6,800	5,000
Licenses and Permits	2,500	1,700	2,500
Federal Grants	---	---	---
State General Purpose Aid	359,015	326,021	327,000
State Categorical Aid	32,000	24,075	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,000	11,050	5,000
Fines and Forfeits	12,000	9,015	12,000
Interest on Investments	8,000	6,445	8,000
Miscellaneous Revenues	75,000	105,000	170,000
Total Revenues	748,658	721,449	765,836
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	748,658	721,449	765,836
Current Expenditures			
General Government	53,000	37,000	35,000
Public Safety	153,000	118,000	140,000
Streets and Highways	125,000	160,000	100,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	45,000	22,500	25,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200,000	179,971	200,000
Total Current Expenditures	576,000	517,471	500,000
Debt Service - Principal	20,000	22,500	22,000
Interest and Fiscal Charges	15,000	17,450	15,000
Total Capital Outlay	15,000	25,000	30,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	626,000	582,421	567,000

Name of City: BOWLUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	26,000	25,384	27,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	10,430	10,500
Licenses and Permits	3,500	4,125	4,125
Federal Grants	---	---	---
State General Purpose Aid	33,000	28,875	33,000
State Categorical Aid	8,500	3,120	5,000
Grants from County/Other Local Grants	29,000	19,640	25,000
Charges for Services	40,000	41,727	40,000
Fines and Forfeits	---	84	100
Interest on Investments	1,500	1,629	1,500
Miscellaneous Revenues	17,000	27,110	24,000
Total Revenues	163,500	162,124	170,225
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	163,500	162,124	170,225
Current Expenditures			
General Government	11,000	7,000	11,000
Public Safety	20,000	20,505	20,000
Streets and Highways	20,000	18,616	20,000
Sanitation	16,000	16,500	16,000
Health	500	---	500
Culture and Recreation	4,000	2,996	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,000	18,500	25,000
Total Current Expenditures	93,500	84,117	96,500
Debt Service - Principal	20,000	21,774	20,000
Interest and Fiscal Charges	5,000	2,000	5,000
Total Capital Outlay	30,000	28,243	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	148,500	136,134	156,500

Name of City: BOY RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,500	1,889	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	1,986	2,442	1,758
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,300	3,245	15,000
Total Revenues	9,286	9,076	21,258
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,286	9,076	21,258
Current Expenditures			
General Government	2,000	1,987	2,000
Public Safety	250	213	250
Streets and Highways	3,000	1,638	2,000
Sanitation	70	66	70
Health	100	100	100
Culture and Recreation	700	27	700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	7,120	4,031	6,120
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	500
Total Capital Outlay	---	---	17,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,120	4,031	23,620

Name of City: BOYD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	55,800	58,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,200	1,200
Federal Grants	---	---	---
State General Purpose Aid	---	86,000	52,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	14,270	7,200
Fines and Forfeits	---	---	---
Interest on Investments	---	3,000	2,400
Miscellaneous Revenues	---	7,000	7,400
Total Revenues	---	167,270	129,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	167,270	129,300
Current Expenditures			
General Government	---	43,650	36,400
Public Safety	---	43,950	42,850
Streets and Highways	---	20,700	28,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	20,000	19,050
Total Current Expenditures	---	128,300	126,850
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	11,000	9,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	139,300	135,850

Name of City: BRAHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	304,886	304,886	315,721
Tax Increments	37,960	37,960	36,640
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	56,545	56,545	58,945
Federal Grants	---	---	---
State General Purpose Aid	341,484	341,484	337,808
State Categorical Aid	31,765	31,765	23,549
Grants from County/Other Local Grants	---	---	---
Charges for Services	95,033	95,033	101,178
Fines and Forfeits	7,800	7,800	7,800
Interest on Investments	18,000	18,000	18,000
Miscellaneous Revenues	1,500	1,500	1,500
Total Revenues	894,973	894,973	901,141
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,000	23,000	38,000
Total Revenues and Other Sources	917,973	917,973	939,141
Current Expenditures			
General Government	220,354	170,398	171,605
Public Safety	266,981	266,246	287,606
Streets and Highways	204,888	220,231	236,999
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,647	13,470	13,470
Urban & Economic Development & Housing	106,782	98,960	102,001
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	812,652	769,305	811,681
Debt Service - Principal	58,682	58,682	82,124
Interest and Fiscal Charges	16,639	16,639	20,297
Total Capital Outlay	30,000	30,000	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	917,973	874,626	939,102

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,937,625	1,937,625	2,500,414
Tax Increments	---	---	---
All Other Taxes	412,331	412,331	317,580
Special Assessments	562,721	562,721	235,502
Licenses and Permits	330,100	330,100	328,270
Federal Grants	214,100	214,100	182,130
State General Purpose Aid	4,014,561	3,488,947	3,488,947
State Categorical Aid	754,694	754,694	940,834
Grants from County/Other Local Grants	254,658	254,658	222,504
Charges for Services	1,058,020	1,073,270	1,538,131
Fines and Forfeits	667,080	667,080	239,325
Interest on Investments	55,818	55,818	43,600
Miscellaneous Revenues	32,780	32,780	30,115
Total Revenues	10,294,488	9,784,124	10,067,352
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	180,000	263,000	862,000
Total Revenues and Other Sources	10,474,488	10,047,124	10,929,352
Current Expenditures			
General Government	1,615,855	1,472,445	1,682,083
Public Safety	3,445,297	3,409,122	3,727,419
Streets and Highways	612,679	533,633	956,392
Sanitation	84,930	84,930	85,530
Health	817,978	817,978	743,072
Culture and Recreation	1,167,360	1,108,357	1,227,188
Urban & Economic Development & Housing	70,163	70,163	73,831
Miscellaneous Current Expenditures	783,407	783,407	591,148
Total Current Expenditures	8,597,669	8,280,035	9,086,663
Debt Service - Principal	870,050	870,050	785,606
Interest and Fiscal Charges	303,171	303,171	284,732
Total Capital Outlay	307,074	199,844	201,090
Transfer to Other Funds	138,800	136,300	136,300
Total Expenditures and Other Uses	10,216,764	9,789,400	10,494,391

Name of City: BRANDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	64,250
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	1,450
Federal Grants	---	---	---
State General Purpose Aid	---	---	82,175
State Categorical Aid	---	---	14,396
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	2,000
Miscellaneous Revenues	---	---	15,693
Total Revenues	---	---	179,964
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	4,296
Total Revenues and Other Sources	---	---	184,260
Current Expenditures			
General Government	---	---	33,470
Public Safety	---	---	24,092
Streets and Highways	---	---	67,858
Sanitation	---	---	2,063
Health	---	---	---
Culture and Recreation	---	---	3,210
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	49,271
Total Current Expenditures	---	---	179,964
Debt Service - Principal	---	---	3,979
Interest and Fiscal Charges	---	---	316
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	184,259

Name of City: BRECKENRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	285,873	285,873	486,448
Tax Increments	---	---	---
All Other Taxes	13,500	13,500	16,500
Special Assessments	95,369	95,369	118,607
Licenses and Permits	26,800	26,800	47,050
Federal Grants	---	---	---
State General Purpose Aid	1,385,943	1,222,846	1,157,960
State Categorical Aid	47,433	47,433	49,133
Grants from County/Other Local Grants	10,000	10,000	10,000
Charges for Services	215,815	215,815	223,915
Fines and Forfeits	28,500	28,500	27,000
Interest on Investments	34,264	34,264	27,514
Miscellaneous Revenues	33,550	33,550	31,700
Total Revenues	2,177,047	2,013,950	2,195,827
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	343,029	343,029	345,000
Total Revenues and Other Sources	2,520,076	2,356,979	2,540,827
Current Expenditures			
General Government	446,277	445,527	426,870
Public Safety	788,908	735,507	748,097
Streets and Highways	433,335	424,723	544,906
Sanitation	---	---	---
Health	33,450	33,450	---
Culture and Recreation	314,553	280,712	143,452
Urban & Economic Development & Housing	27,600	27,600	27,600
Miscellaneous Current Expenditures	52,017	42,875	47,000
Total Current Expenditures	2,096,140	1,990,394	1,937,925
Debt Service - Principal	204,983	204,983	205,286
Interest and Fiscal Charges	104,519	104,519	94,904
Total Capital Outlay	70,305	70,305	70,983
Transfer to Other Funds	119,378	84,378	85,000
Total Expenditures and Other Uses	2,595,325	2,454,579	2,394,098

Name of City: BREEZY POINT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,213,912	1,213,912	1,315,106
Tax Increments	200,000	200,000	200,000
All Other Taxes	---	---	---
Special Assessments	---	---	35,000
Licenses and Permits	33,800	33,800	48,200
Federal Grants	---	---	---
State General Purpose Aid	14,661	14,661	13,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,000	30,000	32,000
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	7,500	7,500	17,133
Total Revenues	1,500,873	1,500,873	1,661,439
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,500,873	1,500,873	1,661,439
Current Expenditures			
General Government	281,986	281,986	329,032
Public Safety	354,993	354,993	392,817
Streets and Highways	453,808	453,808	208,054
Sanitation	4,500	4,500	4,500
Health	---	---	---
Culture and Recreation	8,800	8,800	9,100
Urban & Economic Development & Housing	219,415	219,415	233,216
Miscellaneous Current Expenditures	20,000	20,000	20,000
Total Current Expenditures	1,343,502	1,343,502	1,196,719
Debt Service - Principal	17,911	17,911	55,900
Interest and Fiscal Charges	1,510	1,510	7,621
Total Capital Outlay	137,950	137,950	401,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,500,873	1,500,873	1,661,440

Name of City: BREWSTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	103,895	---	110,940
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	---	6,500
Licenses and Permits	1,500	---	1,400
Federal Grants	---	---	---
State General Purpose Aid	87,537	---	78,597
State Categorical Aid	7,200	---	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	57,300	---	61,045
Fines and Forfeits	---	---	---
Interest on Investments	2,400	---	1,300
Miscellaneous Revenues	700	---	5,243
Total Revenues	267,532	---	273,025
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	267,532	---	273,025
Current Expenditures			
General Government	35,250	---	30,050
Public Safety	46,800	---	50,900
Streets and Highways	72,600	---	61,700
Sanitation	36,400	---	39,932
Health	---	---	---
Culture and Recreation	3,500	---	3,500
Urban & Economic Development & Housing	7,500	---	7,900
Miscellaneous Current Expenditures	24,682	---	36,400
Total Current Expenditures	226,732	---	230,382
Debt Service - Principal	30,000	---	35,000
Interest and Fiscal Charges	7,300	---	7,643
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	264,032	---	273,025

Name of City: BRICELYN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	83,780	83,780	82,573
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	600
Federal Grants	---	---	---
State General Purpose Aid	125,662	125,662	121,641
State Categorical Aid	7,000	7,000	9,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	38,343	38,343	39,493
Fines and Forfeits	50	50	---
Interest on Investments	2,350	2,350	500
Miscellaneous Revenues	900	900	---
Total Revenues	258,685	258,685	254,607
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	258,685	258,685	254,607
Current Expenditures			
General Government	62,150	62,150	60,135
Public Safety	92,413	92,413	69,422
Streets and Highways	108,916	108,916	92,770
Sanitation	4,600	4,600	4,600
Health	---	---	---
Culture and Recreation	45,858	45,858	43,305
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	313,937	313,937	270,232
Debt Service - Principal	11,111	11,111	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	325,048	325,048	270,232

Name of City: BROOK PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	11,090,808	11,090,808	10,487,043
Tax Increments	3,602,424	3,602,424	4,921,300
All Other Taxes	700,000	700,000	660,000
Special Assessments	1,435,280	1,435,280	1,995,900
Licenses and Permits	612,720	612,720	698,070
Federal Grants	250,000	250,000	374,811
State General Purpose Aid	3,567,314	3,567,314	1,285,820
State Categorical Aid	---	---	1,204,950
Grants from County/Other Local Grants	---	---	49,396
Charges for Services	683,892	683,892	636,645
Fines and Forfeits	200,000	200,000	225,000
Interest on Investments	535,750	535,750	237,000
Miscellaneous Revenues	145,000	145,000	141,028
Total Revenues	22,823,188	22,823,188	22,916,963
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,656,120	5,031,120	3,043,173
Total Revenues and Other Sources	27,479,308	27,854,308	25,960,136
Current Expenditures			
General Government	2,566,379	2,569,879	2,549,909
Public Safety	6,252,250	6,252,250	6,281,380
Streets and Highways	2,964,216	2,964,216	2,647,458
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,427,860	1,427,860	1,212,583
Urban & Economic Development & Housing	947,942	947,942	942,522
Miscellaneous Current Expenditures	1,003,071	1,003,071	980,778
Total Current Expenditures	15,161,718	15,165,218	14,614,630
Debt Service - Principal	3,791,500	3,791,500	3,855,890
Interest and Fiscal Charges	964,427	964,427	748,080
Total Capital Outlay	3,508,462	3,508,462	2,845,200
Transfer to Other Funds	4,192,051	4,567,051	1,509,089
Total Expenditures and Other Uses	27,618,158	27,996,658	23,572,889

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,597,726	20,597,726	21,289,250
Tax Increments	8,951,716	8,951,716	9,119,625
All Other Taxes	14,400	14,400	13,000
Special Assessments	2,135,594	2,135,594	2,641,259
Licenses and Permits	1,939,475	1,969,475	2,705,690
Federal Grants	353,906	353,906	417,400
State General Purpose Aid	2,794,710	662,591	---
State Categorical Aid	3,529,005	3,529,005	1,039,228
Grants from County/Other Local Grants	2,000,000	2,000,000	300,000
Charges for Services	1,382,535	1,382,535	1,540,499
Fines and Forfeits	617,500	617,500	603,000
Interest on Investments	1,274,334	1,277,334	1,010,108
Miscellaneous Revenues	4,457,562	4,447,562	6,567,467
Total Revenues	50,048,463	47,939,344	47,246,526
Proceeds from Bond Sales	9,602,141	19,709,106	---
Transfers from Other Funds	23,898,200	24,322,914	11,858,248
Total Revenues and Other Sources	83,548,804	91,971,364	59,104,774
Current Expenditures			
General Government	5,105,814	4,851,859	4,831,696
Public Safety	12,858,023	12,474,615	12,467,181
Streets and Highways	5,271,893	4,949,736	5,119,533
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,028,295	4,702,667	4,579,041
Urban & Economic Development & Housing	3,886,740	3,886,740	4,428,038
Miscellaneous Current Expenditures	898,416	1,285,630	478,331
Total Current Expenditures	33,049,181	32,151,247	31,903,820
Debt Service - Principal	4,651,000	4,651,000	3,692,000
Interest and Fiscal Charges	4,083,540	4,083,540	5,394,821
Total Capital Outlay	35,170,478	42,087,195	21,059,000
Transfer to Other Funds	22,355,104	22,615,104	10,814,041
Total Expenditures and Other Uses	99,309,303	105,588,086	72,863,682

Name of City: BROOKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,431	---	18,431
Tax Increments	7,562	---	7,562
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,196	---	3,196
Federal Grants	---	---	---
State General Purpose Aid	18,287	---	15,118
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,871	---	7,871
Fines and Forfeits	200	---	200
Interest on Investments	8,000	---	6,000
Miscellaneous Revenues	---	---	---
Total Revenues	63,547	---	58,378
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,547	---	58,378
Current Expenditures			
General Government	8,800	---	8,800
Public Safety	3,000	---	3,138
Streets and Highways	12,966	---	12,966
Sanitation	7,181	---	7,181
Health	6,586	---	6,586
Culture and Recreation	8,000	---	8,000
Urban & Economic Development & Housing	7,510	---	7,510
Miscellaneous Current Expenditures	9,504	---	4,197
Total Current Expenditures	63,547	---	58,378
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	63,547	---	58,378

Name of City: BROOKSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,000	4,106	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	800
Federal Grants	---	---	---
State General Purpose Aid	12,000	10,284	11,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,500	2,630	2,000
Total Revenues	24,300	17,820	23,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	24,300	17,820	23,800
Current Expenditures			
General Government	6,900	7,398	7,500
Public Safety	2,750	2,750	2,750
Streets and Highways	7,360	6,589	6,000
Sanitation	500	300	500
Health	---	---	---
Culture and Recreation	2,400	3,169	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	19,910	20,206	19,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,910	20,206	19,950

Name of City: BROOTEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	107,190	---	110,779
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	---	6,500
Federal Grants	---	---	---
State General Purpose Aid	182,864	---	163,313
State Categorical Aid	14,800	---	14,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,000	---	12,000
Fines and Forfeits	500	---	500
Interest on Investments	10,000	---	4,000
Miscellaneous Revenues	10,700	---	10,700
Total Revenues	344,554	---	322,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	344,554	---	322,592
Current Expenditures			
General Government	122,454	---	116,167
Public Safety	88,450	---	89,525
Streets and Highways	69,900	---	71,900
Sanitation	---	---	---
Health	450	---	200
Culture and Recreation	8,300	---	8,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	289,554	---	286,092
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	55,000	---	36,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	344,554	---	322,592

Name of City: BROWERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,500	135,500	135,500
Tax Increments	30,000	30,000	29,358
All Other Taxes	5,000	5,000	5,000
Special Assessments	11,352	11,352	10,540
Licenses and Permits	450	450	450
Federal Grants	15,000	15,000	---
State General Purpose Aid	166,796	144,185	144,185
State Categorical Aid	9,411	9,411	9,411
Grants from County/Other Local Grants	---	---	---
Charges for Services	71,934	71,934	68,894
Fines and Forfeits	400	400	100
Interest on Investments	3,038	3,038	3,009
Miscellaneous Revenues	77,688	77,688	102,349
Total Revenues	526,569	503,958	508,796
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	42,708	42,708	56,731
Total Revenues and Other Sources	569,277	546,666	565,527
Current Expenditures			
General Government	115,924	115,924	123,254
Public Safety	93,628	93,628	99,375
Streets and Highways	150,285	150,285	148,752
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,750	8,750	6,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	48,153	48,153	78,151
Total Current Expenditures	416,740	416,740	456,482
Debt Service - Principal	60,000	60,000	65,000
Interest and Fiscal Charges	30,887	30,887	34,845
Total Capital Outlay	40,000	40,000	---
Transfer to Other Funds	---	---	9,000
Total Expenditures and Other Uses	547,627	547,627	565,327

Name of City: BROWNS VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	150,000	150,000	160,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	5,000
Licenses and Permits	750	750	800
Federal Grants	91,213	91,213	297,000
State General Purpose Aid	351,800	351,800	337,251
State Categorical Aid	23,136	23,136	18,255
Grants from County/Other Local Grants	---	---	---
Charges for Services	35,850	35,850	49,295
Fines and Forfeits	8,250	8,250	8,900
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	7,070	7,070	7,475
Total Revenues	676,069	676,069	886,976
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	414,223	436,933	138,886
Total Revenues and Other Sources	1,090,292	1,113,002	1,025,862
Current Expenditures			
General Government	122,837	122,837	133,411
Public Safety	231,889	231,889	219,405
Streets and Highways	42,284	42,284	41,414
Sanitation	---	---	---
Health	3,129	3,129	3,185
Culture and Recreation	118,726	118,686	112,116
Urban & Economic Development & Housing	91,213	91,213	297,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	610,078	610,038	806,531
Debt Service - Principal	31,000	31,000	45,000
Interest and Fiscal Charges	37,225	37,225	22,173
Total Capital Outlay	106,850	103,850	103,850
Transfer to Other Funds	414,223	436,933	375,000
Total Expenditures and Other Uses	1,199,376	1,219,046	1,352,554

Name of City: BROWNSDALE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	50,000	60,500	62,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,000	18,500	20,000
Licenses and Permits	2,800	2,875	2,900
Federal Grants	---	---	---
State General Purpose Aid	115,000	142,000	120,000
State Categorical Aid	8,500	45,700	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	350	500
Interest on Investments	13,000	14,200	15,000
Miscellaneous Revenues	16,000	24,600	20,000
Total Revenues	229,800	308,725	250,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	86,000	90,000	92,000
Total Revenues and Other Sources	<u>315,800</u>	<u>398,725</u>	<u>342,400</u>
Current Expenditures			
General Government	65,000	70,000	68,000
Public Safety	50,000	115,000	65,000
Streets and Highways	29,000	40,000	28,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,000	19,500	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	18,000	20,000
Total Current Expenditures	177,000	262,500	201,900
Debt Service - Principal	28,000	23,000	30,000
Interest and Fiscal Charges	35,000	36,000	35,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	74,800	75,000	75,000
Total Expenditures and Other Uses	<u>314,800</u>	<u>396,500</u>	<u>341,900</u>

Name of City: BROWNSVILLE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	86,650	---	96,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	---	6,500
Licenses and Permits	2,450	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	59,130	---	51,711
State Categorical Aid	271	---	271
Grants from County/Other Local Grants	4,750	---	6,750
Charges for Services	77,610	---	80,060
Fines and Forfeits	300	---	350
Interest on Investments	3,000	---	1,000
Miscellaneous Revenues	11,500	---	12,500
Total Revenues	252,661	---	259,142
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>252,661</u>	<u>---</u>	<u>259,142</u>
Current Expenditures			
General Government	32,625	---	34,169
Public Safety	31,315	---	31,975
Streets and Highways	49,213	---	49,928
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,834	---	27,184
Urban & Economic Development & Housing	64,052	---	63,908
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	204,039	---	207,164
Debt Service - Principal	12,729	---	15,000
Interest and Fiscal Charges	13,989	---	9,700
Total Capital Outlay	17,500	---	19,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>248,257</u>	<u>---</u>	<u>251,364</u>

Name of City: BROWNTON
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	229,136	229,136	252,526
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	59,000	59,000	62,100
Licenses and Permits	5,650	5,650	8,650
Federal Grants	---	---	---
State General Purpose Aid	211,261	211,261	185,250
State Categorical Aid	15,350	15,350	15,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	108,844	108,844	110,194
Fines and Forfeits	3,500	3,500	4,000
Interest on Investments	38,590	38,590	18,290
Miscellaneous Revenues	16,380	16,380	16,180
Total Revenues	687,711	687,711	673,090
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	32,000	32,000	36,000
Total Revenues and Other Sources	<u>719,711</u>	<u>719,711</u>	<u>709,090</u>
Current Expenditures			
General Government	79,449	79,449	76,243
Public Safety	247,613	247,613	254,134
Streets and Highways	63,503	63,503	67,276
Sanitation	52,549	52,549	53,925
Health	---	---	---
Culture and Recreation	19,247	19,247	19,709
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,300	4,300	4,700
Total Current Expenditures	466,661	466,661	475,987
Debt Service - Principal	98,000	98,000	70,000
Interest and Fiscal Charges	120,300	120,300	100,969
Total Capital Outlay	44,300	44,300	53,300
Transfer to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	<u>734,261</u>	<u>734,261</u>	<u>700,256</u>

Name of City: BRUNO
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,149	4,149	4,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	255	255	250
Licenses and Permits	998	998	1,000
Federal Grants	---	---	---
State General Purpose Aid	24,479	24,479	24,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	2,732	2,750
Charges for Services	155	655	650
Fines and Forfeits	---	---	---
Interest on Investments	599	599	600
Miscellaneous Revenues	931	931	950
Total Revenues	31,566	34,798	35,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,130	24,130	---
Total Revenues and Other Sources	<u>55,696</u>	<u>58,928</u>	<u>35,000</u>
Current Expenditures			
General Government	17,667	20,042	16,925
Public Safety	497	13,597	4,820
Streets and Highways	4,906	5,406	5,400
Sanitation	1,889	1,889	1,900
Health	---	---	---
Culture and Recreation	1,562	4,637	4,775
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	4,000	1,180
Total Current Expenditures	26,521	49,571	35,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,786	7,786	---
Transfer to Other Funds	14,554	14,554	---
Total Expenditures and Other Uses	<u>48,861</u>	<u>71,911</u>	<u>35,000</u>

Name of City: BUCKMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	22,726	22,726	24,366
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,902	3,902	3,982
Licenses and Permits	3,215	3,215	3,245
Federal Grants	---	---	---
State General Purpose Aid	12,307	12,307	9,439
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,208	2,208	2,208
Charges for Services	9,255	9,255	10,524
Fines and Forfeits	---	---	---
Interest on Investments	2,106	2,106	1,432
Miscellaneous Revenues	11,943	11,943	10,572
Total Revenues	67,662	67,662	65,768
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	718	718	483
Total Revenues and Other Sources	<u>68,380</u>	<u>68,380</u>	<u>66,251</u>
Current Expenditures			
General Government	7,724	7,724	7,859
Public Safety	1,150	1,150	950
Streets and Highways	6,482	6,482	6,230
Sanitation	11,813	11,813	13,068
Health	---	---	---
Culture and Recreation	5,691	5,691	5,653
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	400	400
Total Current Expenditures	33,260	33,260	34,160
Debt Service - Principal	15,000	15,000	20,000
Interest and Fiscal Charges	4,136	4,136	3,431
Total Capital Outlay	10,000	10,000	7,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>62,396</u>	<u>62,396</u>	<u>64,591</u>

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	813,517	---	943,216
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	287,045	---	287,900
Federal Grants	84,000	---	42,000
State General Purpose Aid	1,302,364	---	1,013,221
State Categorical Aid	152,286	---	558,187
Grants from County/Other Local Grants	34,280	---	40,365
Charges for Services	1,666,107	---	1,919,984
Fines and Forfeits	50,500	---	50,250
Interest on Investments	40,000	---	30,000
Miscellaneous Revenues	403,987	---	226,895
Total Revenues	4,834,086	---	5,112,018
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,551,198	---	1,401,822
Total Revenues and Other Sources	<u>6,385,284</u>	<u>---</u>	<u>6,513,840</u>
Current Expenditures			
General Government	945,273	---	924,170
Public Safety	1,450,705	---	1,533,250
Streets and Highways	699,409	---	855,759
Sanitation	451,300	---	481,500
Health	233,663	---	229,140
Culture and Recreation	1,208,262	---	1,097,852
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	100
Total Current Expenditures	4,989,112	---	5,121,771
Debt Service - Principal	130,000	---	80,000
Interest and Fiscal Charges	151,265	---	200,365
Total Capital Outlay	780,624	---	1,086,159
Transfer to Other Funds	501,198	---	276,822
Total Expenditures and Other Uses	<u>6,552,199</u>	<u>---</u>	<u>6,765,117</u>

Name of City: BUFFALO LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	335,000	351,348	404,050
Tax Increments	4,700	6,606	6,606
All Other Taxes	---	---	---
Special Assessments	94,000	101,793	120,509
Licenses and Permits	150	105	---
Federal Grants	---	---	---
State General Purpose Aid	184,460	185,000	152,408
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,000	---	5,000
Charges for Services	4,000	16,070	18,000
Fines and Forfeits	2,400	---	---
Interest on Investments	10,000	47,063	21,000
Miscellaneous Revenues	20,000	33,870	25,000
Total Revenues	659,710	741,855	752,573
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>659,710</u>	<u>741,855</u>	<u>752,573</u>
Current Expenditures			
General Government	130,000	142,932	140,000
Public Safety	175,000	138,384	130,000
Streets and Highways	106,000	105,788	110,000
Sanitation	900	840	900
Health	400	35,218	30,000
Culture and Recreation	9,000	8,329	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	1,567	2,000
Total Current Expenditures	429,300	433,058	421,900
Debt Service - Principal	110,000	152,168	152,168
Interest and Fiscal Charges	134,000	148,723	183,101
Total Capital Outlay	---	11,573	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>673,300</u>	<u>745,522</u>	<u>767,169</u>

Name of City: BUHL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	156,881	156,881	167,663
Tax Increments	27,204	27,204	26,713
All Other Taxes	4,000	4,000	4,000
Special Assessments	20,500	20,500	22,390
Licenses and Permits	2,850	2,850	2,773
Federal Grants	---	25,335	---
State General Purpose Aid	613,776	540,691	535,079
State Categorical Aid	15,850	15,850	11,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	60,362	60,362	63,300
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	4,000
Miscellaneous Revenues	38,700	38,700	51,700
Total Revenues	946,123	898,373	888,968
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>946,123</u>	<u>898,373</u>	<u>888,968</u>
Current Expenditures			
General Government	153,593	153,593	158,004
Public Safety	251,986	251,986	189,597
Streets and Highways	213,448	213,448	210,371
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	111,612	111,612	104,850
Urban & Economic Development & Housing	20,650	20,650	7,750
Miscellaneous Current Expenditures	61,639	61,639	55,336
Total Current Expenditures	812,928	812,928	725,908
Debt Service - Principal	50,000	50,000	61,250
Interest and Fiscal Charges	49,195	49,195	42,810
Total Capital Outlay	34,000	25,335	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>946,123</u>	<u>937,458</u>	<u>888,968</u>

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,701,714	19,318,640	19,676,705
Tax Increments	---	---	---
All Other Taxes	732,000	732,000	753,600
Special Assessments	2,400,000	1,261,505	1,082,680
Licenses and Permits	1,391,315	1,538,095	1,562,850
Federal Grants	52,000	22,000	89,600
State General Purpose Aid	642,509	---	---
State Categorical Aid	1,163,603	1,273,594	1,283,498
Grants from County/Other Local Grants	229,524	241,586	245,438
Charges for Services	3,510,441	3,755,801	3,595,718
Fines and Forfeits	628,550	615,000	625,000
Interest on Investments	450,000	594,593	488,000
Miscellaneous Revenues	1,177,109	1,699,818	1,432,917
Total Revenues	33,078,765	31,052,632	30,836,006
Proceeds from Bond Sales	1,000,000	---	1,202,336
Transfers from Other Funds	4,070,136	3,742,056	3,280,992
Total Revenues and Other Sources	38,148,901	34,794,688	35,319,334
Current Expenditures			
General Government	5,077,094	4,996,997	5,172,037
Public Safety	12,179,925	12,492,164	12,666,381
Streets and Highways	4,057,580	3,890,348	4,208,787
Sanitation	134,019	152,603	149,527
Health	---	---	---
Culture and Recreation	2,853,973	2,703,735	2,929,898
Urban & Economic Development & Housing	303,657	216,657	187,457
Miscellaneous Current Expenditures	703,000	659,158	691,010
Total Current Expenditures	25,309,248	25,111,662	26,005,097
Debt Service - Principal	4,620,000	4,620,000	4,150,000
Interest and Fiscal Charges	1,366,563	1,366,563	1,343,140
Total Capital Outlay	2,500,264	4,307,275	3,947,614
Transfer to Other Funds	1,226,327	1,267,082	301,520
Total Expenditures and Other Uses	35,022,402	36,672,582	35,747,371

Name of City: BURTRUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,066	6,066	6,776
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,100
Federal Grants	---	---	---
State General Purpose Aid	20,754	20,754	20,044
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	300	375
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,800	2,800	2,900
Total Revenues	31,920	31,920	32,195
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	31,920	31,920	32,195
Current Expenditures			
General Government	7,620	7,620	7,620
Public Safety	5,400	5,400	5,400
Streets and Highways	3,900	3,900	3,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,900	9,900	9,900
Total Current Expenditures	26,820	26,820	26,820
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	26,820	26,820	26,820

Name of City: BUTTERFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	14,250	14,250	50,000
Tax Increments	---	---	---
All Other Taxes	---	---	3,000
Special Assessments	---	---	---
Licenses and Permits	700	700	2,000
Federal Grants	---	---	---
State General Purpose Aid	149,060	149,060	140,952
State Categorical Aid	11,500	11,500	5,500
Grants from County/Other Local Grants	---	---	950
Charges for Services	15,800	15,800	25,300
Fines and Forfeits	---	---	---
Interest on Investments	---	---	10,000
Miscellaneous Revenues	---	---	4,000
Total Revenues	191,310	191,310	241,702
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000	2,000	---
Total Revenues and Other Sources	193,310	193,310	241,702
Current Expenditures			
General Government	120,730	120,730	64,650
Public Safety	22,580	22,580	28,000
Streets and Highways	40,000	40,000	74,500
Sanitation	---	---	12,000
Health	---	---	---
Culture and Recreation	---	---	3,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	183,310	183,310	182,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	30,000	---
Transfer to Other Funds	---	---	80,000
Total Expenditures and Other Uses	213,310	213,310	262,250

Name of City: BYRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	840,585	---	883,131
Tax Increments	---	---	---
All Other Taxes	13,500	---	18,500
Special Assessments	265,892	---	179,592
Licenses and Permits	34,850	---	22,155
Federal Grants	---	---	---
State General Purpose Aid	---	---	302,527
State Categorical Aid	1,334	---	---
Grants from County/Other Local Grants	292,215	---	---
Charges for Services	91,377	---	169,343
Fines and Forfeits	4,000	---	4,500
Interest on Investments	10,000	---	15,000
Miscellaneous Revenues	16,600	---	11,600
Total Revenues	1,570,353	---	1,606,348
Proceeds from Bond Sales	3,280,000	---	---
Transfers from Other Funds	---	---	282,100
Total Revenues and Other Sources	4,850,353	---	1,888,448
Current Expenditures			
General Government	186,812	---	208,732
Public Safety	322,388	---	426,567
Streets and Highways	481,089	---	243,391
Sanitation	---	---	---
Health	7,737	---	7,825
Culture and Recreation	134,572	---	158,148
Urban & Economic Development & Housing	71,886	---	103,282
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,204,484	---	1,147,945
Debt Service - Principal	230,205	---	533,497
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,415,664	---	207,006
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,850,353	---	1,888,448

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	148,223	---	189,278
Tax Increments	---	---	---
All Other Taxes	28,265	---	32,325
Special Assessments	---	---	---
Licenses and Permits	10,040	---	9,730
Federal Grants	---	---	---
State General Purpose Aid	744,099	---	659,654
State Categorical Aid	66,745	---	80,063
Grants from County/Other Local Grants	31,430	---	24,340
Charges for Services	218,275	---	256,412
Fines and Forfeits	9,250	---	7,000
Interest on Investments	10,000	---	5,000
Miscellaneous Revenues	25,925	---	23,475
Total Revenues	1,292,252	---	1,287,277
Proceeds from Bond Sales	148,380	---	79,700
Transfers from Other Funds	276,456	---	217,933
Total Revenues and Other Sources	<u>1,717,088</u>	---	<u>1,584,910</u>
Current Expenditures			
General Government	337,130	---	336,675
Public Safety	528,890	---	563,795
Streets and Highways	351,415	---	326,935
Sanitation	1,990	---	1,990
Health	---	---	---
Culture and Recreation	209,185	---	192,170
Urban & Economic Development & Housing	37,720	---	33,305
Miscellaneous Current Expenditures	27,385	---	10,270
Total Current Expenditures	1,493,715	---	1,465,140
Debt Service - Principal	14,480	---	15,165
Interest and Fiscal Charges	8,550	---	7,865
Total Capital Outlay	200,340	---	96,740
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,717,085</u>	---	<u>1,584,910</u>

Name of City: CALLAWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,036	---	24,441
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	224
Federal Grants	---	---	---
State General Purpose Aid	46,196	---	45,249
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	53,980	---	54,757
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	8,180	---	1,080
Total Revenues	128,442	---	125,751
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	---	9,000
Total Revenues and Other Sources	<u>137,442</u>	---	<u>134,751</u>
Current Expenditures			
General Government	22,622	---	21,219
Public Safety	19,500	---	19,800
Streets and Highways	18,660	---	19,160
Sanitation	31,710	---	33,012
Health	---	---	---
Culture and Recreation	4,700	---	4,275
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,650	---	18,650
Total Current Expenditures	115,842	---	116,116
Debt Service - Principal	21,600	---	18,635
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>137,442</u>	---	<u>134,751</u>

Name of City: CALUMET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	94,108	85,326	101,166
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,385	1,350
Federal Grants	---	---	---
State General Purpose Aid	173,160	204,064	192,822
State Categorical Aid	5,400	6,703	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	60,000	64,906	36,000
Fines and Forfeits	150	92	150
Interest on Investments	12,000	8,774	8,500
Miscellaneous Revenues	41,000	35,240	36,000
Total Revenues	387,168	406,490	381,988
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>387,168</u>	<u>406,490</u>	<u>381,988</u>
Current Expenditures			
General Government	90,000	83,461	90,000
Public Safety	72,000	69,007	84,934
Streets and Highways	125,000	115,859	125,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,000	37,888	35,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,000	42,000	43,000
Total Current Expenditures	365,000	348,215	377,934
Debt Service - Principal	29,000	26,865	29,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	35,000	72,570	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>429,000</u>	<u>447,650</u>	<u>441,934</u>

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,368,131	2,406,941	2,545,210
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	335,775	438,875	360,825
Federal Grants	47,500	32,024	---
State General Purpose Aid	637,130	260,623	260,625
State Categorical Aid	121,077	160,781	134,822
Grants from County/Other Local Grants	10,495	19,694	26,194
Charges for Services	137,400	574,700	404,700
Fines and Forfeits	39,600	25,000	29,600
Interest on Investments	81,000	35,000	45,500
Miscellaneous Revenues	253,410	89,122	25,750
Total Revenues	4,031,518	4,042,760	3,833,226
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	470,748	547,599	532,851
Total Revenues and Other Sources	<u>4,502,266</u>	<u>4,590,359</u>	<u>4,366,077</u>
Current Expenditures			
General Government	1,328,347	1,257,167	1,300,472
Public Safety	933,274	912,809	959,536
Streets and Highways	814,300	775,201	875,280
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,199	109,699	117,587
Urban & Economic Development & Housing	---	326,851	271,851
Miscellaneous Current Expenditures	398,500	175,933	132,500
Total Current Expenditures	3,612,620	3,557,660	3,657,226
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	243,800	270,800	451,000
Transfer to Other Funds	585,748	770,899	612,851
Total Expenditures and Other Uses	<u>4,442,168</u>	<u>4,599,359</u>	<u>4,721,077</u>

Name of City: CAMPBELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,000	---	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585	---	600
Federal Grants	---	---	---
State General Purpose Aid	53,902	---	52,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	10,000	---	15,000
Charges for Services	9,650	---	10,000
Fines and Forfeits	1,200	---	500
Interest on Investments	2,500	---	800
Miscellaneous Revenues	---	---	---
Total Revenues	95,837	---	98,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,500	---	4,500
Total Revenues and Other Sources	100,337	---	103,400
Current Expenditures			
General Government	12,244	---	12,500
Public Safety	14,700	---	15,000
Streets and Highways	19,500	---	20,000
Sanitation	3,800	---	4,000
Health	---	---	---
Culture and Recreation	12,700	---	13,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,500	---	13,000
Total Current Expenditures	76,444	---	78,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,500	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	91,944	---	98,300

Name of City: CANBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	384,030	384,030	390,138
Tax Increments	7,252	7,252	5,759
All Other Taxes	---	---	---
Special Assessments	24,820	24,820	22,355
Licenses and Permits	3,200	3,200	5,475
Federal Grants	8,500	8,500	128,500
State General Purpose Aid	755,359	755,359	686,648
State Categorical Aid	17,200	17,200	26,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,510	36,510	78,720
Fines and Forfeits	4,000	4,000	5,500
Interest on Investments	60,937	60,937	29,426
Miscellaneous Revenues	62,200	62,200	90,450
Total Revenues	1,364,008	1,364,008	1,468,971
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	253,000	253,000	---
Total Revenues and Other Sources	1,617,008	1,617,008	1,468,971
Current Expenditures			
General Government	320,950	279,780	272,848
Public Safety	260,350	248,500	267,063
Streets and Highways	229,380	184,230	219,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	174,725	184,685	174,382
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	71,100	87,800	195,461
Total Current Expenditures	1,056,505	984,995	1,129,104
Debt Service - Principal	148,000	148,000	159,000
Interest and Fiscal Charges	85,090	85,090	60,974
Total Capital Outlay	290,000	404,650	78,532
Transfer to Other Funds	---	3,400	---
Total Expenditures and Other Uses	1,579,595	1,626,135	1,427,610

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,832,000	---	1,749,880
Tax Increments	350,000	---	350,000
All Other Taxes	---	---	---
Special Assessments	218,651	---	639,000
Licenses and Permits	94,950	---	142,550
Federal Grants	---	---	---
State General Purpose Aid	631,386	---	402,000
State Categorical Aid	56,956	---	56,956
Grants from County/Other Local Grants	180,725	---	182,600
Charges for Services	236,900	---	637,560
Fines and Forfeits	41,900	---	46,400
Interest on Investments	78,800	---	60,700
Miscellaneous Revenues	991,000	---	88,900
Total Revenues	4,713,268	---	4,356,546
Proceeds from Bond Sales	150,000	---	---
Transfers from Other Funds	2,303,850	---	1,397,300
Total Revenues and Other Sources	7,167,118	---	5,753,846
Current Expenditures			
General Government	434,700	---	446,600
Public Safety	839,904	---	778,279
Streets and Highways	619,250	---	549,750
Sanitation	47,000	---	56,375
Health	---	---	---
Culture and Recreation	568,080	---	649,250
Urban & Economic Development & Housing	16,250	---	14,700
Miscellaneous Current Expenditures	141,000	---	140,800
Total Current Expenditures	2,666,184	---	2,635,754
Debt Service - Principal	2,800,400	---	1,162,200
Interest and Fiscal Charges	957,163	---	697,514
Total Capital Outlay	875,500	---	415,500
Transfer to Other Funds	2,303,850	---	1,397,300
Total Expenditures and Other Uses	9,603,097	---	6,308,268

Name of City: CANTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	49,750	32,958	32,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	630	---	---
Federal Grants	---	---	---
State General Purpose Aid	106,552	90,343	90,343
State Categorical Aid	24,884	17,630	17,630
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,522	---	---
Fines and Forfeits	1,093	990	990
Interest on Investments	---	---	---
Miscellaneous Revenues	46,567	5,725	5,725
Total Revenues	231,998	147,646	147,646
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	231,998	147,646	147,646
Current Expenditures			
General Government	67,569	31,511	31,511
Public Safety	21,795	23,789	23,789
Streets and Highways	81,900	47,372	47,372
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	52,004	92,282	92,282
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,243	18,260	18,260
Total Current Expenditures	250,511	213,214	213,214
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	250,511	213,214	213,214

Name of City: CARLOS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	70,973	---	78,070
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	65,000	---	80,000
Licenses and Permits	3,050	---	5,750
Federal Grants	---	---	---
State General Purpose Aid	48,232	---	45,565
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,500	---	2,000
Charges for Services	81,200	---	94,200
Fines and Forfeits	2,500	---	2,500
Interest on Investments	3,300	---	2,250
Miscellaneous Revenues	26,250	---	18,550
Total Revenues	304,005	---	328,885
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	304,005	---	328,885
Current Expenditures			
General Government	83,330	---	94,757
Public Safety	26,400	---	35,978
Streets and Highways	28,800	---	23,950
Sanitation	18,750	---	20,750
Health	---	---	---
Culture and Recreation	10,550	---	16,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	167,830	---	192,135
Debt Service - Principal	133,175	---	130,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,000	---	7,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	305,005	---	329,135

Name of City: CARLTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,000	135,000	145,348
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,970	26,970	26,850
Licenses and Permits	6,900	6,900	9,050
Federal Grants	---	---	---
State General Purpose Aid	209,454	209,454	186,894
State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Grants	4,510	4,510	4,763
Charges for Services	75,383	75,383	83,188
Fines and Forfeits	---	---	---
Interest on Investments	9,720	9,720	6,875
Miscellaneous Revenues	116,404	116,404	79,515
Total Revenues	595,738	595,738	553,880
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,200	13,200	28,700
Total Revenues and Other Sources	608,938	608,938	582,580
Current Expenditures			
General Government	176,449	176,449	218,596
Public Safety	120,193	120,193	137,470
Streets and Highways	88,157	88,157	93,947
Sanitation	6,267	6,267	6,688
Health	---	---	---
Culture and Recreation	31,239	31,239	27,971
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	2,000
Total Current Expenditures	424,805	424,805	486,672
Debt Service - Principal	107,000	107,000	32,000
Interest and Fiscal Charges	65,330	65,330	61,408
Total Capital Outlay	11,803	11,803	2,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	608,938	608,938	582,580

Name of City: CARVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	764,430	---	959,357
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	230,030	---	259,200
Federal Grants	---	---	---
State General Purpose Aid	86,265	---	27,478
State Categorical Aid	12,000	---	12,000
Grants from County/Other Local Grants	30,000	---	10,000
Charges for Services	88,860	---	87,350
Fines and Forfeits	1,500	---	3,000
Interest on Investments	1,885	---	100
Miscellaneous Revenues	6,500	---	7,500
Total Revenues	1,221,470	---	1,365,985
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,221,470	---	1,365,985
Current Expenditures			
General Government	430,620	---	458,155
Public Safety	287,490	---	303,756
Streets and Highways	214,060	---	82,060
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	99,800	---	98,457
Urban & Economic Development & Housing	10	---	---
Miscellaneous Current Expenditures	3,470	---	4,530
Total Current Expenditures	1,035,450	---	946,958
Debt Service - Principal	---	---	172,900
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	181,000	---	223,127
Transfer to Other Funds	3,000	---	23,000
Total Expenditures and Other Uses	1,219,450	---	1,365,985

Name of City: CASS LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	227,165	---	247,822
Tax Increments	8,844	---	1,717
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,296	---	18,135
Federal Grants	---	---	12,500
State General Purpose Aid	414,494	---	392,611
State Categorical Aid	58,413	---	46,133
Grants from County/Other Local Grants	8,035	---	9,500
Charges for Services	66,296	---	70,957
Fines and Forfeits	1,000	---	1,000
Interest on Investments	730	---	220
Miscellaneous Revenues	16,918	---	19,678
Total Revenues	819,191	---	820,273
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	819,191	---	820,273
Current Expenditures			
General Government	146,711	---	126,654
Public Safety	564,781	---	388,445
Streets and Highways	175,195	---	114,537
Sanitation	4,350	---	3,000
Health	---	---	---
Culture and Recreation	11,640	---	13,645
Urban & Economic Development & Housing	13,734	---	7,973
Miscellaneous Current Expenditures	4,180	---	11,600
Total Current Expenditures	920,591	---	665,854
Debt Service - Principal	20,000	---	140,985
Interest and Fiscal Charges	19,737	---	6,400
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	960,328	---	813,239

Name of City: CEDAR MILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	1,550
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	3,600
Miscellaneous Revenues	---	---	100
Total Revenues	---	---	11,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	11,250
Current Expenditures			
General Government	---	---	6,700
Public Safety	---	---	600
Streets and Highways	---	---	3,400
Sanitation	---	---	12,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	22,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	22,700

Name of City: CENTER CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	89,000	---	100,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	---	8,000
Federal Grants	---	---	---
State General Purpose Aid	64,541	---	55,384
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,500	---	2,700
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	2,000
Miscellaneous Revenues	8,000	---	6,000
Total Revenues	176,041	---	174,084
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	176,041	---	174,084
Current Expenditures			
General Government	56,150	---	55,250
Public Safety	40,950	---	40,200
Streets and Highways	51,700	---	51,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,984	---	4,884
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,600	---	21,500
Total Current Expenditures	175,384	---	173,434
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	175,384	---	173,434

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,480,623	---	1,539,329
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	217,400	---	259,200
Federal Grants	---	---	---
State General Purpose Aid	14,746	---	1,333
State Categorical Aid	100,600	---	114,890
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,600	---	1,248
Fines and Forfeits	20,000	---	22,000
Interest on Investments	20,000	---	25,000
Miscellaneous Revenues	44,500	---	39,000
Total Revenues	1,899,469	---	2,002,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,899,469	---	2,002,000
Current Expenditures			
General Government	498,470	---	460,791
Public Safety	676,163	---	823,115
Streets and Highways	188,884	---	216,756
Sanitation	---	---	8,000
Health	---	---	---
Culture and Recreation	70,493	---	75,832
Urban & Economic Development & Housing	6,000	---	4,000
Miscellaneous Current Expenditures	10,000	---	15,000
Total Current Expenditures	1,450,010	---	1,603,494
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	389,223	---	398,506
Transfer to Other Funds	60,236	---	---
Total Expenditures and Other Uses	1,899,469	---	2,002,000

Name of City: CEYLON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	47,716	---	48,347
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	---	1,675
Federal Grants	---	---	---
State General Purpose Aid	146,715	---	145,736
State Categorical Aid	7,005	---	6,305
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	50	---	100
Interest on Investments	1,600	---	700
Miscellaneous Revenues	3,600	---	3,700
Total Revenues	208,236	---	206,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	208,236	---	206,563
Current Expenditures			
General Government	58,700	---	58,000
Public Safety	34,200	---	36,215
Streets and Highways	89,000	---	86,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,400	---	16,400
Total Current Expenditures	198,300	---	196,615
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	198,300	---	196,615

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,901,653	4,881,615	5,189,340
Tax Increments	50,000	180,000	190,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	324,300	324,300	293,981
Federal Grants	---	---	---
State General Purpose Aid	467,521	---	---
State Categorical Aid	328,640	328,640	415,167
Grants from County/Other Local Grants	85,479	85,479	26,892
Charges for Services	492,408	698,138	490,885
Fines and Forfeits	200,000	200,000	225,000
Interest on Investments	235,500	155,000	155,000
Miscellaneous Revenues	1,073,056	955,556	1,252,290
Total Revenues	8,158,557	7,808,728	8,238,555
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	121,006	147,926	178,883
Total Revenues and Other Sources	8,279,563	7,956,654	8,417,438
Current Expenditures			
General Government	1,248,148	1,149,375	1,065,205
Public Safety	2,769,593	2,695,050	2,958,315
Streets and Highways	1,814,944	1,743,011	2,124,995
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	815,795	816,181	797,792
Urban & Economic Development & Housing	328,268	365,696	353,168
Miscellaneous Current Expenditures	107,471	107,097	88,528
Total Current Expenditures	7,084,219	6,876,410	7,388,003
Debt Service - Principal	13,629	13,629	13,351
Interest and Fiscal Charges	3,292	3,292	2,192
Total Capital Outlay	1,658,370	1,868,908	1,766,026
Transfer to Other Funds	375,000	375,000	357,658
Total Expenditures and Other Uses	9,134,510	9,137,239	9,527,230

Name of City: CHANDLER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	95,400	95,400	98,085
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	55,562	55,562	47,340
State Categorical Aid	5,600	5,600	4,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,700	8,700	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	7,500	7,500	6,000
Total Revenues	173,862	173,862	157,225
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	173,862	173,862	157,225
Current Expenditures			
General Government	58,000	58,000	45,000
Public Safety	18,180	18,180	18,375
Streets and Highways	49,000	49,000	20,000
Sanitation	8,000	8,000	---
Health	---	---	---
Culture and Recreation	7,150	7,150	7,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	6,000	5,000
Total Current Expenditures	146,330	146,330	95,725
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	26,532	26,532	57,000
Transfer to Other Funds	1,000	1,000	4,500
Total Expenditures and Other Uses	173,862	173,862	157,225

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,455,535	6,231,485	6,318,000
Tax Increments	---	---	---
All Other Taxes	115,000	115,000	125,000
Special Assessments	---	---	---
Licenses and Permits	1,344,950	1,360,950	1,325,350
Federal Grants	---	---	---
State General Purpose Aid	20,400	---	---
State Categorical Aid	181,600	181,600	181,600
Grants from County/Other Local Grants	9,000	9,000	9,000
Charges for Services	618,650	638,250	638,250
Fines and Forfeits	39,000	39,000	39,000
Interest on Investments	202,500	202,500	148,500
Miscellaneous Revenues	76,500	70,500	68,000
Total Revenues	9,063,135	8,848,285	8,852,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,063,135	8,848,285	8,852,700
Current Expenditures			
General Government	1,811,280	1,786,580	1,855,120
Public Safety	2,529,400	2,492,700	2,456,000
Streets and Highways	2,384,830	1,782,080	1,749,830
Sanitation	58,500	58,500	47,400
Health	---	---	---
Culture and Recreation	1,703,940	1,661,440	1,633,380
Urban & Economic Development & Housing	342,675	329,125	337,195
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,830,625	8,110,425	8,078,925
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	35,250	24,000	24,000
Transfer to Other Funds	300,000	900,470	821,915
Total Expenditures and Other Uses	9,165,875	9,034,895	8,924,840

Name of City: CHASKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,376,847	2,376,847	2,708,636
Tax Increments	---	---	---
All Other Taxes	1,742,000	1,742,000	1,806,000
Special Assessments	2,500	2,500	2,500
Licenses and Permits	922,957	976,207	1,073,108
Federal Grants	---	---	---
State General Purpose Aid	1,058,162	739,761	576,742
State Categorical Aid	269,212	269,212	301,779
Grants from County/Other Local Grants	132,195	132,195	129,357
Charges for Services	960,772	1,047,537	1,076,099
Fines and Forfeits	50,480	60,480	54,213
Interest on Investments	71,050	71,050	51,000
Miscellaneous Revenues	87,400	90,400	81,900
Total Revenues	7,673,575	7,508,189	7,861,334
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	401,100	426,100	356,500
Total Revenues and Other Sources	8,074,675	7,934,289	8,217,834
Current Expenditures			
General Government	2,267,025	2,260,345	2,438,406
Public Safety	2,547,478	2,511,082	2,692,191
Streets and Highways	1,743,687	1,739,927	1,903,985
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	335,131	333,131	337,758
Urban & Economic Development & Housing	151,200	151,200	187,722
Miscellaneous Current Expenditures	185,305	133,305	---
Total Current Expenditures	7,229,826	7,128,990	7,560,062
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	480,105	480,105	291,697
Transfer to Other Funds	472,000	454,700	393,156
Total Expenditures and Other Uses	8,181,931	8,063,795	8,244,915

Name of City: CHATFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	657,500	657,500	661,994
Tax Increments	51,500	51,500	59,700
All Other Taxes	18,100	18,100	19,500
Special Assessments	144,672	144,672	232,060
Licenses and Permits	22,100	22,100	24,400
Federal Grants	24,674	24,674	---
State General Purpose Aid	608,102	512,681	603,685
State Categorical Aid	26,000	26,000	24,000
Grants from County/Other Local Grants	28,200	28,200	32,090
Charges for Services	176,533	176,533	184,762
Fines and Forfeits	9,500	9,500	12,650
Interest on Investments	56,850	56,850	34,160
Miscellaneous Revenues	37,460	37,460	34,950
Total Revenues	1,861,191	1,765,770	1,923,951
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	122,773	119,773	90,654
Total Revenues and Other Sources	1,983,964	1,885,543	2,014,605
Current Expenditures			
General Government	245,575	233,765	260,443
Public Safety	445,296	428,168	458,642
Streets and Highways	157,733	157,733	182,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	158,380	148,380	167,270
Urban & Economic Development & Housing	131,900	102,900	93,100
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,138,884	1,070,946	1,161,840
Debt Service - Principal	272,604	272,604	193,134
Interest and Fiscal Charges	250,554	250,554	243,744
Total Capital Outlay	201,130	201,130	327,330
Transfer to Other Funds	110,000	55,100	---
Total Expenditures and Other Uses	1,973,172	1,850,334	1,926,048

Name of City: CHICKAMAW BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,210	20,210	23,240
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	250	250
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	700
Miscellaneous Revenues	100	100	100
Total Revenues	21,560	21,560	24,290
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	21,560	21,560	24,290
Current Expenditures			
General Government	7,860	7,860	6,250
Public Safety	3,200	3,200	4,200
Streets and Highways	6,800	6,800	7,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	5,840
Total Current Expenditures	21,360	21,360	23,290
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	200	200	1,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	21,560	21,560	24,290

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	977,774	977,774	1,030,338
Tax Increments	28,000	28,000	35,000
All Other Taxes	---	---	---
Special Assessments	38,882	38,882	35,943
Licenses and Permits	143,725	143,725	147,475
Federal Grants	35,000	35,000	---
State General Purpose Aid	296,285	228,242	228,242
State Categorical Aid	47,619	47,619	41,464
Grants from County/Other Local Grants	---	---	---
Charges for Services	128,920	128,920	139,545
Fines and Forfeits	17,000	17,000	17,250
Interest on Investments	50,525	50,525	60,000
Miscellaneous Revenues	103,475	103,475	1,475
Total Revenues	1,867,205	1,799,162	1,736,732
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	100,172	98,422	145,125
Total Revenues and Other Sources	1,967,377	1,897,584	1,881,857
Current Expenditures			
General Government	309,108	300,208	326,863
Public Safety	485,273	461,613	462,771
Streets and Highways	188,954	173,762	173,594
Sanitation	7,170	7,170	3,532
Health	4,590	3,590	9,340
Culture and Recreation	147,358	131,758	153,098
Urban & Economic Development & Housing	21,618	18,418	44,873
Miscellaneous Current Expenditures	40,330	39,980	35,026
Total Current Expenditures	1,204,401	1,136,499	1,209,097
Debt Service - Principal	287,145	287,145	181,771
Interest and Fiscal Charges	91,683	91,683	64,611
Total Capital Outlay	178,000	178,000	184,500
Transfer to Other Funds	100,172	98,422	145,125
Total Expenditures and Other Uses	1,861,401	1,791,749	1,785,104

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,239,798	1,239,798	1,307,274
Tax Increments	8,000	8,000	22,962
All Other Taxes	28,050	28,050	26,050
Special Assessments	7,000	7,000	---
Licenses and Permits	20,500	20,500	20,800
Federal Grants	---	---	---
State General Purpose Aid	2,819,022	2,655,204	2,595,843
State Categorical Aid	35,806	35,806	23,305
Grants from County/Other Local Grants	17,000	17,000	---
Charges for Services	117,425	117,425	123,155
Fines and Forfeits	21,000	21,000	22,000
Interest on Investments	10,000	10,000	12,000
Miscellaneous Revenues	4,000	4,000	16,000
Total Revenues	4,327,601	4,163,783	4,169,389
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,327,601	4,163,783	4,169,389
Current Expenditures			
General Government	738,423	720,363	851,953
Public Safety	1,144,787	1,088,959	1,110,958
Streets and Highways	821,508	769,508	864,739
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	668,740	609,393	411,935
Urban & Economic Development & Housing	50,600	49,600	55,150
Miscellaneous Current Expenditures	385,394	321,494	344,720
Total Current Expenditures	3,809,452	3,559,317	3,639,455
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	19,225	19,225	62,962
Total Capital Outlay	498,924	397,924	466,972
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,327,601	3,976,466	4,169,389

Name of City: CHOKIO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,792	19,921	85,328
Tax Increments	1,939	1,939	1,939
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,597	2,500
Federal Grants	---	99,748	---
State General Purpose Aid	143,726	157,481	135,923
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	1,631,107	---
Charges for Services	163,672	98,295	163,329
Fines and Forfeits	300	283	50
Interest on Investments	1,500	3,463	3,000
Miscellaneous Revenues	302	322,822	11,258
Total Revenues	383,731	2,337,656	403,327
Proceeds from Bond Sales	---	504,077	---
Transfers from Other Funds	---	2,181	---
Total Revenues and Other Sources	383,731	2,843,914	403,327
Current Expenditures			
General Government	93,500	57,031	40,000
Public Safety	28,000	95,319	40,000
Streets and Highways	10,200	---	45,000
Sanitation	13,500	1,828,670	20,000
Health	---	---	---
Culture and Recreation	10,050	---	3,000
Urban & Economic Development & Housing	---	193	---
Miscellaneous Current Expenditures	68,400	65,274	86,000
Total Current Expenditures	223,650	2,046,487	234,000
Debt Service - Principal	86,515	86,515	85,203
Interest and Fiscal Charges	41,500	60,375	43,000
Total Capital Outlay	---	205,334	---
Transfer to Other Funds	32,066	---	---
Total Expenditures and Other Uses	383,731	2,398,711	362,203

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,335,718	1,335,718	1,446,133
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	3,500
Special Assessments	---	---	---
Licenses and Permits	255,100	255,100	45,950
Federal Grants	---	---	---
State General Purpose Aid	252,709	252,709	16,973
State Categorical Aid	35,792	35,792	31,792
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,680	12,680	10,710
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	38,000	38,000	40,000
Miscellaneous Revenues	9,000	9,000	9,000
Total Revenues	1,970,999	1,970,999	1,629,058
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,970,999	1,970,999	1,629,058
Current Expenditures			
General Government	357,063	365,063	332,369
Public Safety	951,055	951,055	811,729
Streets and Highways	152,556	152,556	138,254
Sanitation	48,700	48,700	32,342
Health	---	---	---
Culture and Recreation	315,410	315,410	277,643
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	64,895	55,795	79,521
Total Current Expenditures	1,889,679	1,888,579	1,671,858
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	31,320	32,420	7,200
Transfer to Other Funds	50,000	50,000	25,000
Total Expenditures and Other Uses	1,970,999	1,970,999	1,704,058

Name of City: CLARA CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	390,510	---	430,770
Tax Increments	---	---	---
All Other Taxes	13,075	---	15,500
Special Assessments	---	---	---
Licenses and Permits	4,750	---	4,750
Federal Grants	---	---	---
State General Purpose Aid	373,840	---	312,330
State Categorical Aid	7,800	---	7,800
Grants from County/Other Local Grants	17,500	---	17,500
Charges for Services	28,000	---	28,500
Fines and Forfeits	7,000	---	7,500
Interest on Investments	18,000	---	6,500
Miscellaneous Revenues	12,800	---	12,800
Total Revenues	873,275	---	843,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	25,000
Total Revenues and Other Sources	898,275	---	868,950
Current Expenditures			
General Government	183,870	---	190,755
Public Safety	168,490	---	170,890
Streets and Highways	223,700	---	198,030
Sanitation	---	---	---
Health	2,950	---	2,950
Culture and Recreation	79,600	---	82,300
Urban & Economic Development & Housing	22,515	---	21,175
Miscellaneous Current Expenditures	11,000	---	12,000
Total Current Expenditures	692,125	---	678,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	74,000	---	57,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	766,125	---	735,600

Name of City: CLAREMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,000	---	157,306
Tax Increments	---	---	---
All Other Taxes	1,650	---	1,660
Special Assessments	250	---	100
Licenses and Permits	5,500	---	5,460
Federal Grants	---	---	---
State General Purpose Aid	155,626	---	135,510
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	161,515	---	112,729
Fines and Forfeits	1,900	---	1,200
Interest on Investments	9,150	---	3,100
Miscellaneous Revenues	1,017	---	1,067
Total Revenues	471,608	---	418,132
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	471,608	---	418,132
Current Expenditures			
General Government	98,901	---	84,404
Public Safety	89,055	---	72,740
Streets and Highways	120,766	---	66,830
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,712	---	7,525
Urban & Economic Development & Housing	8,275	---	3,106
Miscellaneous Current Expenditures	99,605	---	144,972
Total Current Expenditures	425,314	---	379,577
Debt Service - Principal	17,000	---	18,000
Interest and Fiscal Charges	72,050	---	71,100
Total Capital Outlay	3,400	---	3,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	517,764	---	471,677

Name of City: CLARISSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	85,500	85,500	103,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	180
Federal Grants	---	---	---
State General Purpose Aid	220,510	220,510	207,299
State Categorical Aid	689	689	689
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,624	6,624	6,624
Fines and Forfeits	1,300	1,300	2,000
Interest on Investments	4,000	4,000	4,100
Miscellaneous Revenues	2,564	2,564	4,800
Total Revenues	321,287	321,287	329,192
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	12,000	10,000
Total Revenues and Other Sources	333,287	333,287	339,192
Current Expenditures			
General Government	104,738	104,738	114,568
Public Safety	85,277	85,277	77,315
Streets and Highways	73,315	73,315	64,685
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,745	16,745	18,373
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	2,950
Total Current Expenditures	280,075	280,075	277,891
Debt Service - Principal	---	11,900	7,300
Interest and Fiscal Charges	---	---	4,715
Total Capital Outlay	35,000	35,000	45,000
Transfer to Other Funds	4,450	4,450	3,052
Total Expenditures and Other Uses	319,525	331,425	337,958

Name of City: CLARKFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	233,222	233,222	242,551
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,200	6,200	6,200
Federal Grants	13,742	16,540	---
State General Purpose Aid	373,181	379,466	379,466
State Categorical Aid	12,937	14,483	17,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	44,200	40,006	43,133
Fines and Forfeits	7,000	7,000	5,000
Interest on Investments	500	500	500
Miscellaneous Revenues	1,340	1,340	2,120
Total Revenues	692,322	698,757	696,320
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	148,783	148,783	171,907
Total Revenues and Other Sources	841,105	847,540	868,227
Current Expenditures			
General Government	155,103	144,200	129,724
Public Safety	162,665	165,013	171,251
Streets and Highways	151,218	131,960	152,908
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,404	44,835	47,934
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,647	32,988	39,246
Total Current Expenditures	555,037	518,996	541,063
Debt Service - Principal	40,351	40,351	30,000
Interest and Fiscal Charges	10,928	10,928	8,595
Total Capital Outlay	24,050	9,113	21,050
Transfer to Other Funds	295,265	250,612	267,519
Total Expenditures and Other Uses	925,631	830,000	868,227

Name of City: CLARKS GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	50,000	50,000	55,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	114,658	105,534	105,534
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	62,425	67,500	70,000
Fines and Forfeits	---	---	---
Interest on Investments	25,500	25,000	26,000
Miscellaneous Revenues	2,000	2,100	2,100
Total Revenues	255,583	251,134	259,634
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	72,700	71,500	77,640
Total Revenues and Other Sources	328,283	322,634	337,274
Current Expenditures			
General Government	34,550	34,500	35,500
Public Safety	46,000	46,000	46,000
Streets and Highways	49,000	49,000	50,000
Sanitation	26,500	25,500	25,500
Health	---	---	---
Culture and Recreation	10,000	10,500	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	37,000	37,000	39,000
Total Current Expenditures	203,050	202,500	206,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	76,000	80,375	83,500
Transfer to Other Funds	49,233	50,450	47,774
Total Expenditures and Other Uses	328,283	333,325	337,274

Name of City: CLEAR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	53,953
Tax Increments	---	---	---
All Other Taxes	---	---	716
Special Assessments	---	---	33,297
Licenses and Permits	---	---	43,240
Federal Grants	---	---	---
State General Purpose Aid	---	---	61,832
State Categorical Aid	---	---	3,467
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	12,300
Fines and Forfeits	---	---	---
Interest on Investments	---	---	19,500
Miscellaneous Revenues	---	---	14,061
Total Revenues	---	---	242,366
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	242,366
Current Expenditures			
General Government	---	---	55,906
Public Safety	---	---	16,812
Streets and Highways	---	---	61,014
Sanitation	---	---	3,532
Health	---	---	---
Culture and Recreation	---	---	53,925
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	15,000
Total Current Expenditures	---	---	206,189
Debt Service - Principal	---	---	44,124
Interest and Fiscal Charges	---	---	23,556
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	273,869

Name of City: CLEARBROOK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	80,600	---	108,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	47,000	---	54,400
Licenses and Permits	200	---	250
Federal Grants	---	---	---
State General Purpose Aid	151,691	---	133,713
State Categorical Aid	2,478	---	2,200
Grants from County/Other Local Grants	2,500	---	1,111
Charges for Services	81,592	---	82,962
Fines and Forfeits	7,000	---	7,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	9,500	---	9,300
Total Revenues	387,561	---	404,536
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	387,561	---	404,536
Current Expenditures			
General Government	50,600	---	54,625
Public Safety	113,500	---	139,658
Streets and Highways	62,000	---	51,550
Sanitation	18,000	---	19,000
Health	---	---	---
Culture and Recreation	55,750	---	52,484
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	---	3,200
Total Current Expenditures	303,350	---	320,517
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	303,350	---	320,517

Name of City: CLEARWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CLEMENTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	29,463	29,463	37,680
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	800
Federal Grants	---	---	---
State General Purpose Aid	50,615	50,615	40,573
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,687	11,687	11,187
Fines and Forfeits	---	---	---
Interest on Investments	3,075	3,075	3,000
Miscellaneous Revenues	850	850	850
Total Revenues	96,490	96,490	94,090
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	96,490	96,490	94,090
Current Expenditures			
General Government	23,910	23,910	24,360
Public Safety	34,580	34,580	32,530
Streets and Highways	20,700	20,700	21,400
Sanitation	7,500	7,500	5,500
Health	---	---	---
Culture and Recreation	7,500	7,500	7,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,300	2,300	1,800
Total Current Expenditures	96,490	96,490	93,090
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	96,490	96,490	93,090

Name of City: CLEVELAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	129,555	129,555	138,833
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	2,300
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	100,586	100,586	91,355
State Categorical Aid	9,500	9,500	11,500
Grants from County/Other Local Grants	11,500	11,500	10,200
Charges for Services	20,500	20,500	20,500
Fines and Forfeits	4,100	4,100	8,100
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	500	500	2,700
Total Revenues	284,541	284,541	291,488
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1	1	1
Total Revenues and Other Sources	284,542	284,542	291,489
Current Expenditures			
General Government	67,061	67,061	67,600
Public Safety	95,880	95,880	100,300
Streets and Highways	121,602	121,602	123,589
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	284,543	284,543	291,489
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	284,543	284,543	291,489

Name of City: CLIMAX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	50,000	50,000	50,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	325	325	325
Federal Grants	---	---	---
State General Purpose Aid	56,628	56,628	46,500
State Categorical Aid	5,600	5,600	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,000	750
Fines and Forfeits	500	500	500
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	13,000	13,000	8,300
Total Revenues	132,053	132,053	116,375
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	132,053	132,053	116,375
Current Expenditures			
General Government	44,341	44,341	44,476
Public Safety	21,187	21,187	18,363
Streets and Highways	30,532	30,532	40,308
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,418	9,418	9,706
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	5,500	3,300
Total Current Expenditures	110,978	110,978	116,153
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	21,000	21,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	131,978	131,978	116,153

Name of City: CLINTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	37,266	30,474	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	609	700
Federal Grants	---	---	---
State General Purpose Aid	133,500	95,901	96,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,000	21,136	21,000
Fines and Forfeits	100	100	100
Interest on Investments	16,000	9,400	7,500
Miscellaneous Revenues	2,000	3,415	3,000
Total Revenues	208,566	161,035	158,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	150,000
Total Revenues and Other Sources	208,566	161,035	308,300
Current Expenditures			
General Government	80,000	57,330	58,000
Public Safety	3,000	39,429	40,000
Streets and Highways	92,000	93,708	94,000
Sanitation	1,000	1,100	1,000
Health	---	---	---
Culture and Recreation	6,700	6,951	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,000	17,986	20,000
Total Current Expenditures	204,700	216,504	215,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	100,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	204,700	216,504	315,500

Name of City: CLITHERALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	1,388	1,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,600	2,600
Federal Grants	---	---	---
State General Purpose Aid	---	13,508	13,550
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	100	150
Fines and Forfeits	---	---	---
Interest on Investments	---	3,288	3,500
Miscellaneous Revenues	---	3,000	3,000
Total Revenues	---	23,884	24,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	23,884	24,200
Current Expenditures			
General Government	---	4,304	4,500
Public Safety	---	---	---
Streets and Highways	---	863	850
Sanitation	---	660	700
Health	---	---	---
Culture and Recreation	---	8	20
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	9,931	10,000
Total Current Expenditures	---	15,766	16,070
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	15,766	16,070

Name of City: CLONTARF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,483,737	2,483,737	2,595,795
Tax Increments	600,000	600,000	300,000
All Other Taxes	120,805	120,805	119,805
Special Assessments	54,000	54,000	59,100
Licenses and Permits	79,500	79,500	133,125
Federal Grants	---	---	47,475
State General Purpose Aid	3,537,033	3,537,033	2,764,178
State Categorical Aid	496,157	496,157	356,953
Grants from County/Other Local Grants	45,950	45,950	45,950
Charges for Services	923,651	923,651	1,102,035
Fines and Forfeits	46,250	46,250	46,750
Interest on Investments	141,900	141,900	98,750
Miscellaneous Revenues	490,367	490,367	425,254
Total Revenues	9,019,350	9,019,350	8,095,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	221,225	221,225	456,560
Total Revenues and Other Sources	9,240,575	9,240,575	8,551,730
Current Expenditures			
General Government	800,225	800,225	770,565
Public Safety	3,209,495	3,209,495	3,048,960
Streets and Highways	1,202,510	1,202,510	1,168,975
Sanitation	11,550	11,550	11,550
Health	---	---	---
Culture and Recreation	1,115,383	1,115,383	786,221
Urban & Economic Development & Housing	688,000	688,000	373,500
Miscellaneous Current Expenditures	301,287	301,287	287,829
Total Current Expenditures	7,328,450	7,328,450	6,447,600
Debt Service - Principal	868,140	868,140	901,793
Interest and Fiscal Charges	330,340	330,340	474,775
Total Capital Outlay	560,775	560,775	547,775
Transfer to Other Funds	24,000	24,000	---
Total Expenditures and Other Uses	9,111,705	9,111,705	8,371,943

Name of City: COATES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,582	34,699	35,536
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,250	10,755	2,250
Federal Grants	---	---	---
State General Purpose Aid	222	1,649	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	10,229	200
Fines and Forfeits	150	150	100
Interest on Investments	250	757	400
Miscellaneous Revenues	---	42	---
Total Revenues	39,654	58,281	38,486
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	3,000	5,000
Total Revenues and Other Sources	44,654	61,281	43,486
Current Expenditures			
General Government	24,149	22,399	26,826
Public Safety	4,729	9,695	4,728
Streets and Highways	9,801	4,682	5,700
Sanitation	515	75	480
Health	---	---	---
Culture and Recreation	2,610	8,048	2,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	41,804	44,899	40,534
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	8,935	---
Total Expenditures and Other Uses	41,804	53,834	40,534

Name of City: COBDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: COHASSET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: COKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	521,253	---	585,088
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,025	---	13,816
Federal Grants	---	---	---
State General Purpose Aid	551,969	---	453,157
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	105,917	---	43,165
Fines and Forfeits	---	---	---
Interest on Investments	4,500	---	5,000
Miscellaneous Revenues	29,217	---	1,700
Total Revenues	1,221,881	---	1,101,926
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,221,881	---	1,101,926
Current Expenditures			
General Government	189,826	---	179,596
Public Safety	202,216	---	215,887
Streets and Highways	234,841	---	228,739
Sanitation	109,289	---	---
Health	---	---	---
Culture and Recreation	212,473	---	201,985
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,896	---	5,615
Total Current Expenditures	954,541	---	831,822
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	205,419	---	204,011
Transfer to Other Funds	62,761	---	65,603
Total Expenditures and Other Uses	1,222,721	---	1,101,436

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	840,764	835,054	773,900
Tax Increments	69,000	69,000	72,000
All Other Taxes	---	---	---
Special Assessments	588,500	621,500	914,200
Licenses and Permits	73,890	122,890	89,675
Federal Grants	---	---	---
State General Purpose Aid	475,478	475,478	467,622
State Categorical Aid	49,187	49,187	53,050
Grants from County/Other Local Grants	---	50,000	---
Charges for Services	229,705	242,005	130,200
Fines and Forfeits	25,400	42,000	39,400
Interest on Investments	50,000	50,000	85,400
Miscellaneous Revenues	255,660	200,330	186,051
Total Revenues	2,657,584	2,757,444	2,811,498
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	14,500	14,500	115,508
Total Revenues and Other Sources	2,672,084	2,771,944	2,927,006
Current Expenditures			
General Government	289,265	326,505	297,916
Public Safety	647,310	695,710	666,576
Streets and Highways	275,486	317,891	308,986
Sanitation	2,400	2,400	2,000
Health	---	---	---
Culture and Recreation	124,685	126,220	122,945
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	117,300	143,485	103,115
Total Current Expenditures	1,456,446	1,612,211	1,501,538
Debt Service - Principal	605,000	605,000	490,000
Interest and Fiscal Charges	171,340	171,340	339,380
Total Capital Outlay	306,300	302,200	103,000
Transfer to Other Funds	226,500	261,600	115,508
Total Expenditures and Other Uses	2,765,586	2,952,351	2,549,426

Name of City: COLERAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	306,552	306,552	326,552
Tax Increments	20,000	20,000	20,000
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	10,000
Licenses and Permits	3,100	3,100	3,000
Federal Grants	---	---	---
State General Purpose Aid	568,259	568,259	557,859
State Categorical Aid	73,078	73,078	70,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	77,053	77,053	70,000
Fines and Forfeits	19,400	19,400	20,000
Interest on Investments	1,816	1,816	1,200
Miscellaneous Revenues	160,000	160,000	160,000
Total Revenues	1,244,258	1,244,258	1,238,611
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,244,258	1,244,258	1,238,611
Current Expenditures			
General Government	137,432	137,432	136,500
Public Safety	251,800	251,800	241,516
Streets and Highways	194,000	194,000	222,500
Sanitation	46,000	46,000	46,000
Health	---	---	---
Culture and Recreation	139,710	139,710	88,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	270,932	270,932	290,000
Total Current Expenditures	1,039,874	1,039,874	1,025,116
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	33,000	33,000	20,000
Total Capital Outlay	156,384	156,000	178,495
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,244,258	1,243,874	1,238,611

Name of City: COLOGNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	345,850	423,570
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	99,430	99,430
Federal Grants	---	---	---
State General Purpose Aid	---	98,227	54,621
State Categorical Aid	---	10,057	10,532
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	105,100	81,365
Fines and Forfeits	---	700	700
Interest on Investments	---	11,000	11,000
Miscellaneous Revenues	---	14,810	15,345
Total Revenues	---	685,174	696,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	685,174	696,563
Current Expenditures			
General Government	---	98,119	107,880
Public Safety	---	162,751	168,665
Streets and Highways	---	170,490	181,883
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	16,314	17,126
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	447,674	475,554
Debt Service - Principal	---	30,800	36,000
Interest and Fiscal Charges	---	4,200	6,214
Total Capital Outlay	---	201,500	178,795
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	684,174	696,563

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,817,984	4,817,984	5,447,260
Tax Increments	---	---	---
All Other Taxes	---	---	137,683
Special Assessments	---	---	---
Licenses and Permits	305,320	305,320	323,100
Federal Grants	---	---	---
State General Purpose Aid	2,651,999	1,955,299	1,603,203
State Categorical Aid	377,503	377,503	361,600
Grants from County/Other Local Grants	70,480	70,480	78,480
Charges for Services	454,400	454,400	504,350
Fines and Forfeits	105,000	105,000	100,000
Interest on Investments	206,000	206,000	168,821
Miscellaneous Revenues	9,650	9,650	18,050
Total Revenues	8,998,336	8,301,636	8,742,547
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	479,738	479,738	477,116
Total Revenues and Other Sources	9,478,074	8,781,374	9,219,663
Current Expenditures			
General Government	1,763,811	1,701,322	1,748,664
Public Safety	3,749,782	3,569,689	3,454,754
Streets and Highways	1,363,297	1,304,417	1,320,372
Sanitation	120,928	117,528	110,314
Health	---	---	---
Culture and Recreation	2,099,874	2,028,688	2,003,385
Urban & Economic Development & Housing	140,569	140,569	222,648
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,238,261	8,862,213	8,860,137
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	172,755	111,255	54,105
Transfer to Other Funds	480,000	480,000	338,725
Total Expenditures and Other Uses	9,891,016	9,453,468	9,252,967

Name of City: COMFREY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,600	---	135,600
Tax Increments	7,130	---	6,680
All Other Taxes	---	---	---
Special Assessments	26,000	---	25,000
Licenses and Permits	2,300	---	2,375
Federal Grants	---	---	---
State General Purpose Aid	142,038	---	144,607
State Categorical Aid	6,737	---	6,655
Grants from County/Other Local Grants	12,425	---	12,000
Charges for Services	50,242	---	46,939
Fines and Forfeits	400	---	400
Interest on Investments	14,200	---	14,500
Miscellaneous Revenues	56,786	---	53,900
Total Revenues	453,858	---	448,656
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	453,858	---	448,656
Current Expenditures			
General Government	101,152	---	95,058
Public Safety	112,662	---	94,032
Streets and Highways	62,075	---	73,860
Sanitation	12,000	---	12,500
Health	---	---	---
Culture and Recreation	32,477	---	33,966
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,000	---	23,000
Total Current Expenditures	353,366	---	332,416
Debt Service - Principal	25,000	---	30,000
Interest and Fiscal Charges	25,923	---	24,608
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	404,289	---	387,024

Name of City: COMSTOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	5,574	5,574
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,228	7,646	7,646
State Categorical Aid	---	575	575
Grants from County/Other Local Grants	9,762	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	22,990	13,795	13,795
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	22,990	13,795	13,795
Current Expenditures			
General Government	12,500	10,785	10,785
Public Safety	2,800	3,000	3,000
Streets and Highways	3,600	2,802	3,866
Sanitation	5,600	1,042	1,042
Health	1,105	315	315
Culture and Recreation	500	2,965	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	400	400
Total Current Expenditures	26,505	21,309	19,908
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	26,505	21,309	19,908

Name of City: CONGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,725	28,725	34,309
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	1	5
Federal Grants	---	---	---
State General Purpose Aid	31,992	31,992	28,309
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,000	650	---
Fines and Forfeits	---	---	---
Interest on Investments	200	108	200
Miscellaneous Revenues	4,000	2,328	2,000
Total Revenues	66,922	63,804	64,823
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	66,922	63,804	64,823
Current Expenditures			
General Government	25,000	27,074	25,000
Public Safety	4,000	1,803	2,000
Streets and Highways	6,500	5,179	5,000
Sanitation	14,000	12,946	15,423
Health	---	---	---
Culture and Recreation	5,000	4,037	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,422	---	2,500
Total Current Expenditures	56,922	51,039	54,923
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	9,000	---
Total Expenditures and Other Uses	66,922	60,039	64,923

Name of City: COOK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	167,500	---	180,889
Tax Increments	7,500	---	6,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	137,648	---	117,757
State Categorical Aid	8,785	---	17,402
Grants from County/Other Local Grants	10,339	---	---
Charges for Services	4,000	---	1,000
Fines and Forfeits	2,500	---	2,000
Interest on Investments	8,000	---	10,000
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	351,772	---	341,048
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	14,970	---	17,000
Total Revenues and Other Sources	366,742	---	358,048
Current Expenditures			
General Government	89,018	---	89,250
Public Safety	132,598	---	131,409
Streets and Highways	76,271	---	78,897
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,095	---	30,818
Urban & Economic Development & Housing	8,262	---	6,000
Miscellaneous Current Expenditures	4,016	---	3,866
Total Current Expenditures	349,260	---	340,240
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	6,000
Transfer to Other Funds	12,482	---	11,521
Total Expenditures and Other Uses	366,742	---	357,761

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,474,665	12,474,665	14,261,504
Tax Increments	2,144,660	2,144,660	2,497,650
All Other Taxes	2,804,000	2,804,000	3,153,000
Special Assessments	2,857,800	2,857,800	2,500,460
Licenses and Permits	1,139,630	1,139,630	1,195,680
Federal Grants	370,000	370,000	476,500
State General Purpose Aid	4,273,981	4,273,981	1,472,972
State Categorical Aid	2,407,368	2,407,368	658,030
Grants from County/Other Local Grants	357,884	357,884	350,129
Charges for Services	978,170	978,170	1,095,853
Fines and Forfeits	300,000	300,000	330,000
Interest on Investments	1,981,581	1,981,581	1,544,223
Miscellaneous Revenues	1,387,668	1,387,668	2,914,195
Total Revenues	33,477,407	33,477,407	32,450,196
Proceeds from Bond Sales	400,000	400,000	1,356,000
Transfers from Other Funds	221,100	221,100	767,813
Total Revenues and Other Sources	34,098,507	34,098,507	34,574,009
Current Expenditures			
General Government	2,983,982	2,995,616	2,880,351
Public Safety	8,868,205	8,845,789	9,104,978
Streets and Highways	2,957,609	2,956,140	3,005,449
Sanitation	133,000	133,000	128,412
Health	486,757	486,463	481,092
Culture and Recreation	2,746,268	2,761,118	2,514,587
Urban & Economic Development & Housing	2,093,455	2,093,018	1,902,227
Miscellaneous Current Expenditures	1,579,133	1,619,065	1,929,689
Total Current Expenditures	21,848,409	21,890,209	21,946,785
Debt Service - Principal	6,798,439	6,798,439	2,910,370
Interest and Fiscal Charges	916,566	916,566	1,152,384
Total Capital Outlay	5,893,226	5,935,197	2,727,458
Transfer to Other Funds	221,100	221,100	767,813
Total Expenditures and Other Uses	35,677,740	35,761,511	29,504,810

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,453,539	---	1,557,778
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,500	---	---
Licenses and Permits	144,460	---	144,560
Federal Grants	25,000	---	---
State General Purpose Aid	60,341	---	(41,083)
State Categorical Aid	89,205	---	91,400
Grants from County/Other Local Grants	16,000	---	19,500
Charges for Services	200,948	---	217,510
Fines and Forfeits	42,500	---	44,000
Interest on Investments	11,000	---	9,500
Miscellaneous Revenues	2,155	---	11,000
Total Revenues	2,058,648	---	2,054,165
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,225	---	206,000
Total Revenues and Other Sources	2,083,873	---	2,260,165
Current Expenditures			
General Government	461,399	---	508,170
Public Safety	608,291	---	633,847
Streets and Highways	670,998	---	714,999
Sanitation	57,350	---	57,600
Health	---	---	---
Culture and Recreation	35,046	---	39,943
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,833,084	---	1,954,559
Debt Service - Principal	170,780	---	181,000
Interest and Fiscal Charges	22,861	---	29,393
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,026,725	---	2,164,952

Name of City: CORRELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,190	6,409	6,499
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,200	2,532	2,200
Licenses and Permits	950	950	950
Federal Grants	---	---	---
State General Purpose Aid	8,797	8,212	9,873
State Categorical Aid	290	387	304
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	164	110
Miscellaneous Revenues	100	891	110
Total Revenues	18,627	19,545	20,046
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,571	4,474	4,550
Total Revenues and Other Sources	23,198	24,019	24,596
Current Expenditures			
General Government	5,307	5,801	7,861
Public Safety	188	188	188
Streets and Highways	4,435	2,069	5,450
Sanitation	50	---	50
Health	---	---	---
Culture and Recreation	700	380	950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,827	31,997	5,638
Total Current Expenditures	16,507	40,435	20,137
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	4,226	3,886	4,112
Total Expenditures and Other Uses	20,733	44,321	24,249

Name of City: COSMOS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	85,000	85,000	113,000
Tax Increments	12,000	12,000	12,000
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	12,000
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	155,171	155,171	140,809
State Categorical Aid	8,000	8,000	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	70,725	70,725	70,725
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	16,800	16,800	16,800
Miscellaneous Revenues	8,500	8,500	8,500
Total Revenues	380,196	380,196	393,834
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	380,196	380,196	393,834
Current Expenditures			
General Government	71,090	71,090	74,565
Public Safety	138,795	138,795	142,325
Streets and Highways	56,400	56,400	58,600
Sanitation	30,350	30,350	30,350
Health	100	100	100
Culture and Recreation	26,025	26,025	27,810
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	2,500
Total Current Expenditures	325,260	325,260	336,250
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	6,540	6,540	6,540
Total Capital Outlay	33,636	33,636	36,284
Transfer to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	388,436	388,436	402,074

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,751,000	7,751,000	8,295,000
Tax Increments	---	---	---
All Other Taxes	30,000	30,000	260,000
Special Assessments	---	---	---
Licenses and Permits	762,900	762,900	830,050
Federal Grants	21,600	21,600	16,500
State General Purpose Aid	965,440	965,440	---
State Categorical Aid	454,550	454,550	423,500
Grants from County/Other Local Grants	50,000	50,000	41,000
Charges for Services	1,073,500	1,073,500	1,440,650
Fines and Forfeits	180,000	180,000	175,000
Interest on Investments	268,100	268,100	150,000
Miscellaneous Revenues	34,700	34,700	65,900
Total Revenues	11,591,790	11,591,790	11,697,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	534,500	534,500	650,550
Total Revenues and Other Sources	12,126,290	12,126,290	12,348,150
Current Expenditures			
General Government	2,349,200	2,349,200	2,494,470
Public Safety	4,446,000	4,446,000	4,622,830
Streets and Highways	1,855,200	1,855,200	1,803,510
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,631,590	1,631,590	1,425,480
Urban & Economic Development & Housing	178,100	178,100	154,290
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	10,460,090	10,460,090	10,500,580
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,032,400	2,032,400	1,553,760
Transfer to Other Funds	626,500	626,500	700,550
Total Expenditures and Other Uses	13,118,990	13,118,990	12,754,890

Name of City: COTTONWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	297,753	297,753	271,385
Tax Increments	16,000	16,000	13,500
All Other Taxes	---	---	---
Special Assessments	96,127	96,127	94,169
Licenses and Permits	2,948	2,948	2,948
Federal Grants	---	---	---
State General Purpose Aid	272,510	227,510	261,371
State Categorical Aid	13,100	13,100	11,300
Grants from County/Other Local Grants	40,577	40,577	37,642
Charges for Services	64,000	64,000	73,500
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	7,700	7,700	8,100
Miscellaneous Revenues	69,170	69,170	64,480
Total Revenues	881,885	836,885	840,395
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	56,677	81,377	40,574
Total Revenues and Other Sources	938,562	918,262	880,969
Current Expenditures			
General Government	134,271	134,271	140,928
Public Safety	240,710	240,710	244,045
Streets and Highways	242,800	231,800	238,400
Sanitation	1,800	1,800	2,000
Health	---	---	---
Culture and Recreation	38,300	37,000	40,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,000	16,000	13,500
Total Current Expenditures	673,881	661,581	679,073
Debt Service - Principal	87,300	87,300	81,200
Interest and Fiscal Charges	76,762	76,762	82,767
Total Capital Outlay	7,000	7,000	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	844,943	832,643	849,040

Name of City: COURTLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	97,963	84,019	84,019
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	83,873	83,873	96,733
Licenses and Permits	5,000	5,000	5,000
Federal Grants	---	---	---
State General Purpose Aid	48,112	62,056	48,471
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	2,500
Miscellaneous Revenues	---	50,000	2,000
Total Revenues	234,948	284,948	238,723
Proceeds from Bond Sales	---	353,000	---
Transfers from Other Funds	23,876	33,876	53,949
Total Revenues and Other Sources	258,824	671,824	292,672
Current Expenditures			
General Government	64,705	64,705	65,210
Public Safety	20,825	20,825	20,330
Streets and Highways	26,925	26,925	24,250
Sanitation	200	200	200
Health	---	---	---
Culture and Recreation	4,100	4,100	3,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	8,000	9,500
Total Current Expenditures	124,755	124,755	123,290
Debt Service - Principal	62,117	62,117	96,037
Interest and Fiscal Charges	29,076	29,076	42,073
Total Capital Outlay	27,000	391,779	18,700
Transfer to Other Funds	14,076	64,076	15,576
Total Expenditures and Other Uses	257,024	671,803	295,676

Name of City: CROMWELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	71,500	---	73,724
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	600
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	21,236	---	12,574
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,000	---	30,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	12,000	---	8,000
Total Revenues	135,036	---	125,198
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	---	45,000
Total Revenues and Other Sources	180,036	---	170,198
Current Expenditures			
General Government	66,000	---	66,000
Public Safety	26,000	---	26,000
Streets and Highways	16,000	---	16,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	40,000	---	40,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	---	10,000
Total Current Expenditures	158,000	---	158,000
Debt Service - Principal	6,600	---	7,000
Interest and Fiscal Charges	3,465	---	3,200
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	173,065	---	173,200

Name of City: CROOKSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,435,449	1,435,449	1,681,587
Tax Increments	112,090	112,090	113,130
All Other Taxes	462,000	462,000	463,500
Special Assessments	673,834	673,834	766,892
Licenses and Permits	63,400	63,400	73,600
Federal Grants	46,000	46,000	---
State General Purpose Aid	2,991,307	2,572,949	2,461,688
State Categorical Aid	811,600	811,600	727,240
Grants from County/Other Local Grants	---	---	---
Charges for Services	343,000	343,000	359,400
Fines and Forfeits	46,000	46,000	44,000
Interest on Investments	56,400	56,400	66,500
Miscellaneous Revenues	315,099	355,099	685,940
Total Revenues	7,356,179	6,977,821	7,443,477
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,401,520	1,496,528	819,214
Total Revenues and Other Sources	8,757,699	8,474,349	8,262,691
Current Expenditures			
General Government	1,023,267	969,267	1,086,574
Public Safety	1,879,643	1,799,543	1,791,376
Streets and Highways	754,879	754,879	649,332
Sanitation	82,320	82,320	168,867
Health	---	---	---
Culture and Recreation	1,184,797	1,123,862	1,145,432
Urban & Economic Development & Housing	674,007	674,007	506,305
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	5,598,913	5,403,878	5,347,886
Debt Service - Principal	329,436	329,436	432,066
Interest and Fiscal Charges	132,891	132,891	149,130
Total Capital Outlay	2,696,459	2,608,144	2,333,609
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,757,699	8,474,349	8,262,691

Name of City: CROSBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	586,430	586,430	657,259
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,960	9,960	9,960
Federal Grants	---	---	---
State General Purpose Aid	742,201	604,556	604,556
State Categorical Aid	39,000	39,000	41,030
Grants from County/Other Local Grants	140,000	140,000	140,000
Charges for Services	153,917	153,917	99,269
Fines and Forfeits	10,000	10,000	8,000
Interest on Investments	---	---	---
Miscellaneous Revenues	4,600	4,600	104,600
Total Revenues	1,686,108	1,548,463	1,664,674
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,728	41,728	41,728
Total Revenues and Other Sources	1,727,836	1,590,191	1,706,402
Current Expenditures			
General Government	207,986	---	232,914
Public Safety	697,274	---	638,449
Streets and Highways	402,170	---	306,835
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	53,396	---	75,462
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	88,230	---	94,111
Total Current Expenditures	1,449,056	---	1,347,771
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	100,000	---	100,000
Transfer to Other Funds	41,728	---	41,728
Total Expenditures and Other Uses	1,590,784	---	1,489,499

Name of City: CROSSLAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,715,334	1,715,334	1,912,368
Tax Increments	24,000	24,000	24,000
All Other Taxes	500	500	500
Special Assessments	112,964	112,964	134,067
Licenses and Permits	73,120	73,120	64,810
Federal Grants	---	---	---
State General Purpose Aid	4,758	4,758	(62,140)
State Categorical Aid	32,500	32,500	35,000
Grants from County/Other Local Grants	24,600	24,600	24,600
Charges for Services	78,775	78,775	87,675
Fines and Forfeits	6,000	6,000	5,500
Interest on Investments	12,000	12,000	3,000
Miscellaneous Revenues	56,534	56,534	288,441
Total Revenues	2,141,085	2,141,085	2,517,821
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	220,000	220,000	318,057
Total Revenues and Other Sources	2,361,085	2,361,085	2,835,878
Current Expenditures			
General Government	385,108	385,108	379,402
Public Safety	384,299	384,299	440,161
Streets and Highways	208,678	208,678	226,129
Sanitation	29,400	29,400	29,400
Health	---	---	---
Culture and Recreation	204,039	204,039	221,164
Urban & Economic Development & Housing	211,782	211,782	212,482
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,423,306	1,423,306	1,508,738
Debt Service - Principal	337,281	337,281	478,749
Interest and Fiscal Charges	179,062	179,062	480,946
Total Capital Outlay	355,150	355,150	274,075
Transfer to Other Funds	66,286	66,286	93,370
Total Expenditures and Other Uses	2,361,085	2,361,085	2,835,878

Name of City: CRYSTAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,739,148	5,739,148	6,375,717
Tax Increments	1,495,529	1,455,020	1,452,256
All Other Taxes	---	---	---
Special Assessments	570,601	861,780	677,368
Licenses and Permits	475,018	475,018	501,785
Federal Grants	70,000	134,962	50,000
State General Purpose Aid	2,185,714	1,465,266	1,465,266
State Categorical Aid	232,587	308,587	235,258
Grants from County/Other Local Grants	---	---	---
Charges for Services	399,667	416,167	389,232
Fines and Forfeits	155,000	155,000	127,500
Interest on Investments	1,626,928	1,618,980	1,191,195
Miscellaneous Revenues	730,302	751,280	733,130
Total Revenues	13,680,494	13,381,208	13,198,707
Proceeds from Bond Sales	---	541,185	---
Transfers from Other Funds	2,394,543	2,421,333	2,473,565
Total Revenues and Other Sources	<u>16,075,037</u>	<u>16,343,726</u>	<u>15,672,272</u>
Current Expenditures			
General Government	1,532,145	1,381,348	1,441,912
Public Safety	3,727,745	3,924,962	3,487,461
Streets and Highways	1,107,568	966,609	963,435
Sanitation	---	---	---
Health	91,337	88,204	94,666
Culture and Recreation	1,632,826	1,638,690	1,497,443
Urban & Economic Development & Housing	381,339	637,028	375,862
Miscellaneous Current Expenditures	316,929	336,497	318,840
Total Current Expenditures	8,789,889	8,973,338	8,179,619
Debt Service - Principal	1,493,617	1,516,918	2,523,690
Interest and Fiscal Charges	740,409	745,462	644,739
Total Capital Outlay	2,449,796	2,437,803	2,400,407
Transfer to Other Funds	2,316,299	2,054,248	2,454,227
Total Expenditures and Other Uses	<u>15,790,010</u>	<u>15,727,769</u>	<u>16,202,682</u>

Name of City: CURRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	58,904	50,336	69,793
Tax Increments	---	---	---
All Other Taxes	900	920	900
Special Assessments	---	---	---
Licenses and Permits	1,170	1,696	1,795
Federal Grants	---	---	---
State General Purpose Aid	64,209	72,841	65,488
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,450	4,330	850
Fines and Forfeits	---	---	---
Interest on Investments	500	490	300
Miscellaneous Revenues	---	41	---
Total Revenues	130,133	130,654	139,126
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	78,787	---
Total Revenues and Other Sources	<u>130,133</u>	<u>209,441</u>	<u>139,126</u>
Current Expenditures			
General Government	40,574	42,164	46,732
Public Safety	8,904	8,914	10,562
Streets and Highways	41,150	54,106	50,532
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,900	3,098	3,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	605	1,439	850
Total Current Expenditures	95,133	109,721	112,626
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	23,500	20,000	11,500
Transfer to Other Funds	11,500	11,500	15,000
Total Expenditures and Other Uses	<u>130,133</u>	<u>141,221</u>	<u>139,126</u>

Name of City: CUYUNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	81,500	85,869	81,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,800	36,506	24,000
Licenses and Permits	4,400	2,764	3,400
Federal Grants	---	---	---
State General Purpose Aid	19,867	40,553	19,677
State Categorical Aid	7,900	7,661	6,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	8,000	8,500
Fines and Forfeits	500	4,115	1,800
Interest on Investments	500	---	---
Miscellaneous Revenues	95,800	105,838	92,600
Total Revenues	236,267	291,306	238,177
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>236,267</u>	<u>291,306</u>	<u>238,177</u>
Current Expenditures			
General Government	10,670	11,010	13,180
Public Safety	60,000	59,392	46,000
Streets and Highways	16,600	14,202	14,502
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,631	9,789	12,250
Total Current Expenditures	94,901	94,393	85,932
Debt Service - Principal	51,507	51,969	54,500
Interest and Fiscal Charges	22,192	21,916	19,500
Total Capital Outlay	62,000	39,799	8,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>230,600</u>	<u>208,077</u>	<u>167,932</u>

Name of City: CYRUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,008	---	31,209
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	200
Licenses and Permits	2,000	---	1,425
Federal Grants	---	---	---
State General Purpose Aid	71,869	---	68,276
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,842	---	16,800
Fines and Forfeits	750	---	750
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	16,639	---	16,639
Total Revenues	137,308	---	137,299
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>137,308</u>	<u>---</u>	<u>137,299</u>
Current Expenditures			
General Government	28,110	---	30,750
Public Safety	9,300	---	8,300
Streets and Highways	45,000	---	42,000
Sanitation	5,000	---	5,000
Health	1,500	---	3,500
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	5,000	---	4,000
Miscellaneous Current Expenditures	22,398	---	22,758
Total Current Expenditures	117,308	---	117,308
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	<u>137,308</u>	<u>---</u>	<u>137,308</u>

Name of City: DAKOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	77,268	---	90,731
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,090	---	1,135
Federal Grants	---	---	---
State General Purpose Aid	14,107	---	10,008
State Categorical Aid	5,400	---	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,550	---	14,350
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	10,220	---	5,720
Total Revenues	122,635	---	127,344
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	122,635	---	127,344
Current Expenditures			
General Government	28,475	---	29,550
Public Safety	18,885	---	20,180
Streets and Highways	35,075	---	39,500
Sanitation	---	---	3,000
Health	---	---	---
Culture and Recreation	7,500	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,200	---	6,400
Total Current Expenditures	96,135	---	101,630
Debt Service - Principal	26,500	---	25,714
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	122,635	---	127,344

Name of City: DALTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DANUBE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	133,000	---	133,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	5,000
Licenses and Permits	2,350	---	2,350
Federal Grants	---	---	---
State General Purpose Aid	141,459	---	128,268
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,900	---	8,690
Fines and Forfeits	1,000	---	1,500
Interest on Investments	5,000	---	3,000
Miscellaneous Revenues	2,000	---	3,000
Total Revenues	297,709	---	284,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	297,709	---	284,808
Current Expenditures			
General Government	34,088	---	34,088
Public Safety	77,250	---	78,040
Streets and Highways	35,000	---	25,000
Sanitation	55,250	---	51,500
Health	---	---	---
Culture and Recreation	500	---	250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	34,000	---	33,000
Total Current Expenditures	236,088	---	221,878
Debt Service - Principal	7,000	---	8,000
Interest and Fiscal Charges	15,950	---	15,600
Total Capital Outlay	24,000	---	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	283,038	---	270,478

Name of City: DANVERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,806	17,806	18,624
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	17,660	17,660	14,018
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	9,000	9,700
Fines and Forfeits	---	---	---
Interest on Investments	5,500	5,500	3,000
Miscellaneous Revenues	2,850	2,850	2,450
Total Revenues	52,816	52,816	47,792
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	52,816	52,816	47,792
Current Expenditures			
General Government	23,200	23,200	19,750
Public Safety	20,000	20,000	12,500
Streets and Highways	5,000	5,000	15,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	50,200	50,200	49,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	50,200	50,200	49,750

Name of City: DARFUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	25,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	900
Federal Grants	---	---	---
State General Purpose Aid	21,739	---	21,724
State Categorical Aid	4,000	---	5,110
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,330	---	5,545
Fines and Forfeits	---	---	---
Interest on Investments	5,700	---	4,000
Miscellaneous Revenues	6,000	---	8,500
Total Revenues	68,769	---	70,779
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	68,769	---	70,779
Current Expenditures			
General Government	17,225	---	19,020
Public Safety	13,960	---	16,085
Streets and Highways	13,000	---	13,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,745	---	1,805
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,426	---	10,260
Total Current Expenditures	56,356	---	60,270
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	1,800	---	1,800
Total Expenditures and Other Uses	63,156	---	67,070

Name of City: DARWIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	22,050	---	23,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	13,521	---	11,233
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,000	---	14,000
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	2,000
Miscellaneous Revenues	7,900	---	7,500
Total Revenues	65,971	---	63,733
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,104	---	13,728
Total Revenues and Other Sources	82,075	---	77,461
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DASSEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	287,565	---	324,045
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,775	---	7,900
Federal Grants	---	---	---
State General Purpose Aid	289,535	---	238,831
State Categorical Aid	6,000	---	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,910	---	9,100
Fines and Forfeits	20,000	---	24,600
Interest on Investments	40,000	---	35,000
Miscellaneous Revenues	23,069	---	26,454
Total Revenues	680,854	---	671,930
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	680,854	---	671,930
Current Expenditures			
General Government	201,742	---	199,893
Public Safety	142,239	---	147,288
Streets and Highways	78,416	---	77,685
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	41,667	---	44,107
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	128,790	---	110,957
Total Current Expenditures	592,854	---	579,930
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	88,000	---	92,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	680,854	---	671,930

Name of City: DAWSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	481,493	438,369	478,120
Tax Increments	23,000	7,472	20,900
All Other Taxes	7,800	9,249	8,000
Special Assessments	4,000	32,322	33,650
Licenses and Permits	2,300	2,356	2,100
Federal Grants	72,000	85,481	11,000
State General Purpose Aid	583,682	543,807	513,445
State Categorical Aid	7,500	86,927	54,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,000	49,780	46,350
Fines and Forfeits	10,000	4,359	4,800
Interest on Investments	1,500	1,486	1,000
Miscellaneous Revenues	40,000	73,681	80,000
Total Revenues	1,275,275	1,335,289	1,253,365
Proceeds from Bond Sales	48,000	42,530	30,750
Transfers from Other Funds	5,000	106,404	28,000
Total Revenues and Other Sources	1,328,275	1,484,223	1,312,115
Current Expenditures			
General Government	386,900	330,830	324,945
Public Safety	234,000	239,172	223,250
Streets and Highways	266,150	277,463	219,090
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	211,025	176,451	171,815
Urban & Economic Development & Housing	20,000	34,242	15,650
Miscellaneous Current Expenditures	70,000	71,204	73,100
Total Current Expenditures	1,188,075	1,129,362	1,027,850
Debt Service - Principal	50,000	67,051	76,991
Interest and Fiscal Charges	60,000	59,628	76,762
Total Capital Outlay	30,000	134,665	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,328,075	1,390,706	1,240,603

Name of City: DAYTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,482,318	---	1,428,192
Tax Increments	---	---	---
All Other Taxes	2,000	---	400
Special Assessments	12	---	---
Licenses and Permits	97,055	---	66,630
Federal Grants	---	---	---
State General Purpose Aid	32,210	---	1,414
State Categorical Aid	56,000	---	56,000
Grants from County/Other Local Grants	14,000	---	13,000
Charges for Services	86,164	---	46,350
Fines and Forfeits	60,075	---	60,150
Interest on Investments	---	---	2,000
Miscellaneous Revenues	10,000	---	15,000
Total Revenues	1,839,834	---	1,689,136
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,839,834	---	1,689,136
Current Expenditures			
General Government	598,984	---	538,567
Public Safety	601,233	---	581,707
Streets and Highways	419,319	---	412,945
Sanitation	5,000	---	3,500
Health	---	---	---
Culture and Recreation	150,453	---	145,417
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	64,845	---	7,000
Total Current Expenditures	1,839,834	---	1,689,136
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,839,834	---	1,689,136

Name of City: DE GRAFF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,000	12,000	13,454
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,300	12,300	12,203
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	7,500	7,500	7,500
Total Revenues	34,800	34,800	36,157
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,000	16,000	13,035
Total Revenues and Other Sources	50,800	50,800	49,192
Current Expenditures			
General Government	26,800	26,800	23,792
Public Safety	3,000	3,000	2,900
Streets and Highways	11,000	11,000	11,000
Sanitation	---	---	300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	10,000	11,200
Total Current Expenditures	50,800	50,800	49,192
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	50,800	50,800	49,192

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,342,928	1,342,928	1,397,942
Tax Increments	---	---	---
All Other Taxes	90,000	90,000	90,800
Special Assessments	15,833	15,833	28,580
Licenses and Permits	182,600	182,600	192,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	38,000	38,000	41,501
Grants from County/Other Local Grants	13,000	13,000	21,000
Charges for Services	257,562	257,562	289,787
Fines and Forfeits	73,000	73,000	76,000
Interest on Investments	74,664	74,664	76,200
Miscellaneous Revenues	14,116	14,116	43,616
Total Revenues	2,101,703	2,101,703	2,257,526
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	315,889	315,889	206,569
Total Revenues and Other Sources	2,417,592	2,417,592	2,464,095
Current Expenditures			
General Government	489,221	489,221	490,257
Public Safety	896,413	896,413	943,385
Streets and Highways	385,031	385,031	396,471
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	55,250	55,250	54,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	207,367	207,367	192,867
Total Current Expenditures	2,033,282	2,033,282	2,077,430
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	523,584	523,584	530,900
Transfer to Other Funds	300,000	300,000	40,000
Total Expenditures and Other Uses	2,856,866	2,856,866	2,648,330

Name of City: DEER CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	40,000	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	2,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	17,681	---	18,500
State Categorical Aid	7,000	---	7,000
Grants from County/Other Local Grants	38,000	---	39,000
Charges for Services	34,000	---	34,000
Fines and Forfeits	200	---	200
Interest on Investments	8,500	---	8,500
Miscellaneous Revenues	6,000	---	6,000
Total Revenues	154,381	---	162,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	154,381	---	162,200
Current Expenditures			
General Government	28,450	---	29,500
Public Safety	70,600	---	71,600
Streets and Highways	24,000	---	24,000
Sanitation	1,670	---	1,700
Health	---	---	---
Culture and Recreation	19,000	---	19,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,000	---	12,000
Total Current Expenditures	155,720	---	157,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	175,720	---	177,800

Name of City: DEER RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	293,217	---	297,289
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,988	---	73,000
Licenses and Permits	17,100	---	11,600
Federal Grants	---	---	---
State General Purpose Aid	313,716	---	308,812
State Categorical Aid	58,320	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	163,950	---	163,950
Fines and Forfeits	20,500	---	13,000
Interest on Investments	10,500	---	8,000
Miscellaneous Revenues	93,050	---	72,050
Total Revenues	977,341	---	947,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	977,341	---	947,701
Current Expenditures			
General Government	157,898	---	160,118
Public Safety	405,500	---	407,300
Streets and Highways	110,873	---	117,011
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	63,469	---	36,249
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	34,300	---	41,000
Total Current Expenditures	772,040	---	761,678
Debt Service - Principal	63,000	---	103,000
Interest and Fiscal Charges	45,975	---	60,841
Total Capital Outlay	20,500	---	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	901,515	---	940,519

Name of City: DEERWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	345,255	281,005	341,964
Tax Increments	---	13,494	---
All Other Taxes	---	---	---
Special Assessments	20,000	17,352	15,000
Licenses and Permits	3,700	3,670	3,700
Federal Grants	---	---	---
State General Purpose Aid	72,214	84,437	48,714
State Categorical Aid	---	24,888	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,500	59,982	69,496
Fines and Forfeits	5,000	9,076	6,000
Interest on Investments	15,000	5,190	6,000
Miscellaneous Revenues	7,600	16,249	8,600
Total Revenues	472,269	515,343	499,474
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	472,269	515,343	499,474
Current Expenditures			
General Government	74,342	98,626	75,660
Public Safety	139,952	141,211	125,948
Streets and Highways	126,316	84,701	117,810
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,340	11,960	16,968
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,269	31,649	31,682
Total Current Expenditures	390,219	368,147	368,068
Debt Service - Principal	16,000	17,000	32,000
Interest and Fiscal Charges	40,950	19,312	24,874
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	447,169	404,459	424,942

Name of City: DELANO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,052,963	---	1,212,815
Tax Increments	272,900	---	256,190
All Other Taxes	233,000	---	240,000
Special Assessments	66,117	---	41,255
Licenses and Permits	122,050	---	199,100
Federal Grants	---	---	---
State General Purpose Aid	513,282	---	294,338
State Categorical Aid	31,000	---	31,000
Grants from County/Other Local Grants	26,700	---	29,700
Charges for Services	222,900	---	240,900
Fines and Forfeits	---	---	---
Interest on Investments	115,399	---	130,550
Miscellaneous Revenues	514,564	---	446,742
Total Revenues	3,170,875	---	3,122,590
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	62,500	---	75,000
Total Revenues and Other Sources	3,233,375	---	3,197,590
Current Expenditures			
General Government	881,636	---	808,562
Public Safety	494,047	---	502,706
Streets and Highways	302,342	---	392,803
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	338,048	---	241,390
Urban & Economic Development & Housing	260,385	---	254,147
Miscellaneous Current Expenditures	97,325	---	140,809
Total Current Expenditures	2,373,783	---	2,340,417
Debt Service - Principal	180,000	---	270,000
Interest and Fiscal Charges	261,592	---	250,483
Total Capital Outlay	---	---	---
Transfer to Other Funds	368,085	---	360,000
Total Expenditures and Other Uses	3,183,460	---	3,220,900

Name of City: DELAVAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	98,000	98,000	96,000
Tax Increments	---	---	---
All Other Taxes	450	450	450
Special Assessments	---	---	800
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	64,099	64,099	63,515
State Categorical Aid	7,425	7,425	7,808
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,960	17,960	18,900
Fines and Forfeits	---	---	1,500
Interest on Investments	---	---	---
Miscellaneous Revenues	5,000	5,000	5,100
Total Revenues	193,134	193,134	194,273
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	193,134	193,134	194,273
Current Expenditures			
General Government	71,820	71,820	61,735
Public Safety	41,579	41,579	43,388
Streets and Highways	31,300	31,300	58,414
Sanitation	8,360	8,360	9,100
Health	---	---	---
Culture and Recreation	5,000	5,000	5,380
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	6,000	3,500
Total Current Expenditures	164,059	164,059	181,517
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	960	960	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	12,095	12,095	12,766
Total Expenditures and Other Uses	197,114	197,114	194,283

Name of City: DELHI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DELLWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	303,909	---	303,909
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	35,160	---	33,060
Federal Grants	---	---	---
State General Purpose Aid	1,273	---	154
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,000	---	4,000
Charges for Services	---	---	---
Fines and Forfeits	6,500	---	6,000
Interest on Investments	2,200	---	1,200
Miscellaneous Revenues	4,510	---	4,225
Total Revenues	357,552	---	352,548
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	243,079	---	16,000
Total Revenues and Other Sources	600,631	---	368,548
Current Expenditures			
General Government	95,631	---	100,163
Public Safety	157,900	---	165,920
Streets and Highways	47,300	---	46,100
Sanitation	18,800	---	17,300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	319,631	---	329,483
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	281,000	---	39,065
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	600,631	---	368,548

Name of City: DENHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,800	7,546	6,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	2,100
Federal Grants	---	---	---
State General Purpose Aid	---	341	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	100	40	100
Total Revenues	10,000	10,027	9,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	10,000	10,027	9,000
Current Expenditures			
General Government	6,000	4,477	5,280
Public Safety	1,420	1,420	1,470
Streets and Highways	2,200	2,245	2,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,620	8,142	9,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	380	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,000	8,142	9,000

Name of City: DENNISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	37,000	---	36,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,245	---	7,860
Federal Grants	---	---	---
State General Purpose Aid	22,399	---	23,233
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,000	---	2,000
Fines and Forfeits	100	---	100
Interest on Investments	1,400	---	1,000
Miscellaneous Revenues	3,200	---	7,700
Total Revenues	71,344	---	77,893
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	71,344	---	77,893
Current Expenditures			
General Government	26,765	---	31,130
Public Safety	10,036	---	10,568
Streets and Highways	17,400	---	18,400
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	800	---	1,000
Urban & Economic Development & Housing	1,500	---	2,000
Miscellaneous Current Expenditures	6,900	---	9,100
Total Current Expenditures	63,801	---	72,598
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	70,801	---	77,598

Name of City: DENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,000	---	28,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,100	---	8,000
Federal Grants	---	---	---
State General Purpose Aid	21,000	---	18,500
State Categorical Aid	8,000	---	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,000	---	44,000
Fines and Forfeits	---	---	---
Interest on Investments	300	---	300
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	95,400	---	107,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	95,400	---	107,800
Current Expenditures			
General Government	24,000	---	30,000
Public Safety	30,000	---	30,000
Streets and Highways	10,000	---	10,000
Sanitation	6,000	---	10,000
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	72,000	---	82,000
Debt Service - Principal	8,910	---	8,910
Interest and Fiscal Charges	4,469	---	4,469
Total Capital Outlay	10,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	95,379	---	105,379

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,586,550	1,586,550	1,802,163
Tax Increments	309,568	309,568	394,300
All Other Taxes	196,000	196,000	197,000
Special Assessments	522,500	522,500	580,700
Licenses and Permits	44,400	44,400	45,300
Federal Grants	---	---	232,200
State General Purpose Aid	1,602,940	1,305,124	1,186,951
State Categorical Aid	186,159	186,159	207,963
Grants from County/Other Local Grants	8,000	8,000	5,000
Charges for Services	506,797	526,797	546,218
Fines and Forfeits	96,500	96,500	96,500
Interest on Investments	265,723	265,723	232,038
Miscellaneous Revenues	1,056,049	1,056,049	950,334
Total Revenues	6,381,186	6,103,370	6,476,667
Proceeds from Bond Sales	232,000	232,000	---
Transfers from Other Funds	795,697	795,697	806,476
Total Revenues and Other Sources	7,408,883	7,131,067	7,283,143
Current Expenditures			
General Government	581,136	580,416	585,214
Public Safety	1,275,785	1,265,705	1,408,787
Streets and Highways	1,184,350	1,002,790	974,470
Sanitation	59,505	50,370	83,690
Health	---	---	---
Culture and Recreation	956,430	870,665	921,740
Urban & Economic Development & Housing	55,122	55,122	61,717
Miscellaneous Current Expenditures	261,300	261,300	320,150
Total Current Expenditures	4,373,628	4,086,368	4,355,768
Debt Service - Principal	877,307	1,726,167	982,947
Interest and Fiscal Charges	493,379	493,379	453,770
Total Capital Outlay	679,043	679,043	734,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,423,357	6,984,957	6,527,085

Name of City: DEXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	289,841	289,841	382,275
Tax Increments	1,200	1,200	1,200
All Other Taxes	45,000	45,000	46,000
Special Assessments	89,645	89,645	81,545
Licenses and Permits	30,000	30,000	30,300
Federal Grants	---	---	---
State General Purpose Aid	681,391	594,613	529,515
State Categorical Aid	48,259	48,259	54,607
Grants from County/Other Local Grants	14,000	16,000	16,000
Charges for Services	85,754	89,254	87,768
Fines and Forfeits	39,200	39,200	40,200
Interest on Investments	11,200	11,200	10,200
Miscellaneous Revenues	15,675	15,675	15,069
Total Revenues	1,351,165	1,269,887	1,294,679
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	17,000	12,000
Total Revenues and Other Sources	1,360,165	1,286,887	1,306,679
Current Expenditures			
General Government	325,791	315,465	319,650
Public Safety	516,379	508,628	543,571
Streets and Highways	230,138	223,872	227,394
Sanitation	---	---	---
Health	3,000	3,000	3,000
Culture and Recreation	122,496	96,157	96,140
Urban & Economic Development & Housing	35,300	35,300	33,090
Miscellaneous Current Expenditures	3,639	3,639	3,572
Total Current Expenditures	1,236,743	1,186,061	1,226,417
Debt Service - Principal	43,000	43,000	22,432
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	80,423	57,822	57,822
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,360,166	1,286,883	1,306,671

Name of City: DODGE CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	774,375	774,375	783,604
Tax Increments	194,900	194,900	167,200
All Other Taxes	6,200	6,600	7,300
Special Assessments	201,000	201,000	145,231
Licenses and Permits	22,000	28,500	27,750
Federal Grants	---	---	---
State General Purpose Aid	666,028	565,782	565,782
State Categorical Aid	31,000	31,000	32,000
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	61,342	63,342	64,185
Fines and Forfeits	9,600	13,600	13,600
Interest on Investments	41,250	41,250	32,751
Miscellaneous Revenues	3,000	3,000	3,000
Total Revenues	2,025,695	1,938,349	1,857,403
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	86,065	86,065	88,783
Total Revenues and Other Sources	2,111,760	2,024,414	1,946,186
Current Expenditures			
General Government	313,369	312,369	315,441
Public Safety	404,315	404,315	414,242
Streets and Highways	231,140	215,890	274,911
Sanitation	6,275	6,275	6,285
Health	---	---	---
Culture and Recreation	299,907	292,722	220,435
Urban & Economic Development & Housing	34,850	20,850	11,350
Miscellaneous Current Expenditures	38,729	38,729	48,933
Total Current Expenditures	1,328,585	1,291,150	1,291,597
Debt Service - Principal	240,317	240,317	667,738
Interest and Fiscal Charges	215,869	215,869	172,060
Total Capital Outlay	656,500	656,500	45,000
Transfer to Other Funds	86,065	86,065	---
Total Expenditures and Other Uses	2,527,336	2,489,901	2,176,395

Name of City: DONALDSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	998	1,630	1,600
Tax Increments	---	---	---
All Other Taxes	145	145	158
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,462	13,261	13,260
State Categorical Aid	700	760	950
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,675	7,675	7,675
Fines and Forfeits	---	---	---
Interest on Investments	248	81	85
Miscellaneous Revenues	225	227	230
Total Revenues	17,453	23,779	23,958
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	10,112	6,897
Total Revenues and Other Sources	29,453	33,891	30,855
Current Expenditures			
General Government	2,235	2,085	2,310
Public Safety	1,400	1,400	1,400
Streets and Highways	1,148	1,148	3,640
Sanitation	3,267	2,697	2,697
Health	---	---	---
Culture and Recreation	1,982	868	900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	7,160	7,200
Total Current Expenditures	15,032	15,358	18,147
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,500	6,500	---
Transfer to Other Funds	12,000	10,112	6,897
Total Expenditures and Other Uses	33,532	31,970	25,044

Name of City: DONNELLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: DORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	6,636	8,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	10,497	10,592	9,652
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,012	3,562	5,000
Fines and Forfeits	60	---	60
Interest on Investments	2,500	2,500	2,500
Miscellaneous Revenues	600	804	600
Total Revenues	25,869	24,294	26,012
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	25,869	24,294	26,012
Current Expenditures			
General Government	6,784	6,976	6,728
Public Safety	2,300	1,405	2,300
Streets and Highways	6,150	3,651	4,650
Sanitation	8,700	6,418	8,300
Health	---	---	---
Culture and Recreation	850	4,183	2,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	900	2,469	1,900
Total Current Expenditures	25,684	25,102	25,928
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,684	25,102	25,928

Name of City: DOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	22,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	---	3,500
Licenses and Permits	23,200	---	22,200
Federal Grants	---	---	---
State General Purpose Aid	71,402	---	74,987
State Categorical Aid	166	---	11,716
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,885	---	16,575
Fines and Forfeits	300	---	40
Interest on Investments	276	---	3,439
Miscellaneous Revenues	1,050	---	8,818
Total Revenues	134,929	---	166,275
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,670	---	8,010
Total Revenues and Other Sources	143,599	---	174,285
Current Expenditures			
General Government	42,625	---	38,672
Public Safety	38,456	---	37,295
Streets and Highways	22,000	---	17,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,900	---	15,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,867	---	12,100
Total Current Expenditures	126,848	---	120,467
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	16,160	---	8,010
Total Expenditures and Other Uses	143,008	---	128,477

Name of City: DOVRAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,000	8,999	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	20	50
Federal Grants	---	---	---
State General Purpose Aid	8,500	10,170	9,148
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,900	8,364	7,700
Fines and Forfeits	---	---	---
Interest on Investments	300	241	315
Miscellaneous Revenues	2,000	46,805	6,406
Total Revenues	27,750	74,599	33,119
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	2,270	---
Total Revenues and Other Sources	27,750	76,869	33,119
Current Expenditures			
General Government	5,650	9,093	6,950
Public Safety	8,360	1,030	8,460
Streets and Highways	3,500	5,358	4,800
Sanitation	5,000	3,783	7,000
Health	---	---	---
Culture and Recreation	500	719	650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	43,232	4,200
Total Current Expenditures	27,010	63,215	32,060
Debt Service - Principal	500	482	500
Interest and Fiscal Charges	534	562	534
Total Capital Outlay	---	7,041	---
Transfer to Other Funds	---	2,271	---
Total Expenditures and Other Uses	28,044	73,571	33,094

Name of City: DULUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,679,200	9,679,200	10,153,500
Tax Increments	1,434,400	1,434,400	1,223,700
All Other Taxes	17,806,100	17,816,100	17,308,000
Special Assessments	2,470,500	2,820,500	3,035,500
Licenses and Permits	618,700	618,700	756,500
Federal Grants	10,685,877	11,364,427	12,682,781
State General Purpose Aid	30,402,300	30,402,300	26,674,000
State Categorical Aid	11,967,692	12,983,209	10,824,878
Grants from County/Other Local Grants	3,236,600	3,236,600	3,454,200
Charges for Services	6,313,300	6,313,300	6,408,000
Fines and Forfeits	1,122,700	1,123,401	1,092,000
Interest on Investments	4,047,500	3,901,500	2,599,150
Miscellaneous Revenues	7,615,462	7,664,930	7,925,369
Total Revenues	107,400,331	109,358,567	104,137,578
Proceeds from Bond Sales	7,850,000	8,750,000	6,750,000
Transfers from Other Funds	12,871,884	14,609,949	12,691,993
Total Revenues and Other Sources	128,122,215	132,718,516	123,579,571
Current Expenditures			
General Government	12,320,100	11,749,700	11,804,700
Public Safety	28,821,000	28,142,171	28,053,500
Streets and Highways	10,232,000	9,057,685	9,047,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,807,400	6,441,785	6,404,300
Urban & Economic Development & Housing	10,347,515	10,207,015	8,925,019
Miscellaneous Current Expenditures	8,953,700	13,613,255	9,234,400
Total Current Expenditures	77,481,715	79,211,611	73,469,619
Debt Service - Principal	11,495,000	10,815,000	11,808,700
Interest and Fiscal Charges	4,595,900	4,478,700	4,228,200
Total Capital Outlay	19,133,500	21,271,248	20,046,200
Transfer to Other Funds	10,823,200	11,053,200	9,763,100
Total Expenditures and Other Uses	123,529,315	126,829,759	119,315,819

Name of City: DUMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,000	24,363	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,030	1,159	980
Federal Grants	---	---	---
State General Purpose Aid	27,190	26,363	24,939
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	34	50
Miscellaneous Revenues	500	---	500
Total Revenues	58,720	51,919	56,469
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	58,720	51,919	56,469
Current Expenditures			
General Government	24,000	30,451	30,000
Public Safety	1,866	1,866	1,988
Streets and Highways	5,000	3,009	3,500
Sanitation	300	332	300
Health	---	---	---
Culture and Recreation	500	---	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,029	22,762	20,181
Total Current Expenditures	58,695	58,420	56,469
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	58,695	58,420	56,469

Name of City: DUNDAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	309,000	---	409,000
Tax Increments	---	---	40,000
All Other Taxes	---	---	---
Special Assessments	---	---	50,000
Licenses and Permits	102,100	---	46,375
Federal Grants	---	---	37,000
State General Purpose Aid	53,547	---	35,936
State Categorical Aid	3,000	---	---
Grants from County/Other Local Grants	---	---	11,300
Charges for Services	6,450	---	2,600
Fines and Forfeits	26,000	---	22,000
Interest on Investments	---	---	4,000
Miscellaneous Revenues	28,350	---	---
Total Revenues	528,447	---	658,211
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	528,447	---	658,211
Current Expenditures			
General Government	181,500	---	286,759
Public Safety	257,059	---	232,543
Streets and Highways	65,000	---	50,000
Sanitation	---	---	5,000
Health	---	---	---
Culture and Recreation	15,000	---	42,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,000	---	---
Total Current Expenditures	532,559	---	616,302
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	40,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	532,559	---	656,602

Name of City: DUNDEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	14,729	---	14,729
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	525	---	525
Federal Grants	---	---	---
State General Purpose Aid	16,611	---	14,893
State Categorical Aid	119	---	119
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,200	---	650
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	33,184	---	30,916
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	33,184	---	30,916
Current Expenditures			
General Government	10,830	---	12,596
Public Safety	500	---	500
Streets and Highways	5,200	---	5,200
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,794	---	14,694
Total Current Expenditures	32,724	---	35,390
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	32,724	---	35,390

Name of City: DUNNELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	32,130	32,130	29,530
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	350
Federal Grants	---	---	---
State General Purpose Aid	52,633	52,633	51,166
State Categorical Aid	5,317	5,317	4,517
Grants from County/Other Local Grants	500	500	500
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	1,300
Miscellaneous Revenues	31,350	31,350	28,349
Total Revenues	123,780	123,780	115,712
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	123,780	123,780	115,712
Current Expenditures			
General Government	30,450	30,450	34,350
Public Safety	22,400	22,400	21,600
Streets and Highways	27,450	27,450	27,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	1,300
Urban & Economic Development & Housing	21,000	21,000	21,000
Miscellaneous Current Expenditures	2,000	2,000	2,250
Total Current Expenditures	104,600	104,600	107,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	4,500	4,500	4,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	109,100	109,100	112,450

Name of City: EAGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,355,100	18,355,100	18,177,156
Tax Increments	---	---	---
All Other Taxes	480,000	480,000	527,800
Special Assessments	2,176,143	2,176,143	2,336,583
Licenses and Permits	1,058,600	1,058,600	1,209,300
Federal Grants	41,600	41,600	40,000
State General Purpose Aid	126,800	126,800	---
State Categorical Aid	406,700	406,700	520,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,454,900	2,454,900	2,657,300
Fines and Forfeits	262,500	262,500	306,500
Interest on Investments	572,150	572,150	473,403
Miscellaneous Revenues	580,100	580,100	885,400
Total Revenues	26,514,593	26,514,593	27,134,142
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	509,700	509,700	415,700
Total Revenues and Other Sources	27,024,293	27,024,293	27,549,842
Current Expenditures			
General Government	5,720,600	5,720,600	5,836,100
Public Safety	9,185,500	9,185,500	9,400,400
Streets and Highways	3,184,850	3,184,850	3,184,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,419,300	3,419,300	3,426,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,000	3,300
Total Current Expenditures	21,515,250	21,515,250	21,851,200
Debt Service - Principal	4,460,000	4,460,000	10,025,000
Interest and Fiscal Charges	1,393,292	1,393,292	1,080,444
Total Capital Outlay	1,488,100	1,488,100	2,807,000
Transfer to Other Funds	444,800	444,800	415,700
Total Expenditures and Other Uses	29,301,442	29,301,442	36,179,344

Name of City: EAGLE BEND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	71,452	71,452	75,838
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	1,600
Special Assessments	6,445	6,445	15,130
Licenses and Permits	570	570	720
Federal Grants	---	---	---
State General Purpose Aid	195,308	195,308	183,049
State Categorical Aid	10,750	10,750	9,545
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,000	12,000	12,900
Fines and Forfeits	3,800	3,800	6,800
Interest on Investments	24,850	24,850	19,900
Miscellaneous Revenues	49,100	49,100	44,900
Total Revenues	375,875	375,875	370,382
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,000	26,000	26,000
Total Revenues and Other Sources	401,875	401,875	396,382
Current Expenditures			
General Government	92,990	92,990	97,161
Public Safety	113,669	113,669	114,062
Streets and Highways	86,125	86,125	86,737
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,350	14,350	16,214
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	307,134	307,134	314,174
Debt Service - Principal	11,661	11,661	13,039
Interest and Fiscal Charges	3,742	3,742	2,364
Total Capital Outlay	37,600	37,600	29,200
Transfer to Other Funds	26,000	26,000	26,000
Total Expenditures and Other Uses	386,137	386,137	384,777

Name of City: EAGLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	201,564	135,760	182,785
Tax Increments	6,896	5,627	6,320
All Other Taxes	10,500	10,500	11,804
Special Assessments	222,980	222,120	134,713
Licenses and Permits	41,100	38,500	47,710
Federal Grants	---	---	---
State General Purpose Aid	276,110	251,904	251,904
State Categorical Aid	14,400	14,000	19,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	103,741	457,858	474,797
Fines and Forfeits	12,500	12,500	12,600
Interest on Investments	24,264	5,000	4,500
Miscellaneous Revenues	37,800	5,100	3,500
Total Revenues	951,855	1,158,869	1,149,633
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,580	40,452	25,276
Total Revenues and Other Sources	992,435	1,199,321	1,174,909
Current Expenditures			
General Government	238,511	231,656	225,323
Public Safety	252,487	191,844	212,035
Streets and Highways	80,789	76,289	88,476
Sanitation	77,900	82,113	86,396
Health	---	---	---
Culture and Recreation	37,947	45,534	72,158
Urban & Economic Development & Housing	5,100	10,165	9,188
Miscellaneous Current Expenditures	---	299,804	265,250
Total Current Expenditures	692,734	937,405	958,826
Debt Service - Principal	205,000	205,000	295,000
Interest and Fiscal Charges	99,748	99,748	96,706
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	39,890	22,132
Total Expenditures and Other Uses	997,482	1,282,043	1,372,664

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,284,952	2,194,856	2,472,949
Tax Increments	---	---	---
All Other Taxes	26,490	26,490	25,000
Special Assessments	---	---	---
Licenses and Permits	257,471	257,471	337,300
Federal Grants	150,000	150,000	---
State General Purpose Aid	98,416	2,123	2,123
State Categorical Aid	117,364	117,364	108,714
Grants from County/Other Local Grants	33,000	33,000	20,000
Charges for Services	11,000	11,000	12,000
Fines and Forfeits	42,000	42,000	45,000
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	3,022,693	2,836,304	3,025,086
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,022,693	2,836,304	3,025,086
Current Expenditures			
General Government	559,351	575,503	667,397
Public Safety	734,608	717,049	774,768
Streets and Highways	865,186	837,343	902,091
Sanitation	27,000	27,000	20,000
Health	---	---	---
Culture and Recreation	121,380	116,698	149,750
Urban & Economic Development & Housing	150,000	150,000	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,457,525	2,423,593	2,514,006
Debt Service - Principal	231,000	231,000	246,000
Interest and Fiscal Charges	59,220	64,267	121,910
Total Capital Outlay	225,060	58,538	48,790
Transfer to Other Funds	49,888	59,206	94,380
Total Expenditures and Other Uses	3,022,693	2,836,604	3,025,086

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,070,300	2,070,300	2,178,800
Tax Increments	11,000	11,000	11,000
All Other Taxes	1,061,000	1,061,000	1,116,200
Special Assessments	---	---	---
Licenses and Permits	88,600	88,600	90,600
Federal Grants	---	---	---
State General Purpose Aid	2,424,230	2,006,237	2,006,237
State Categorical Aid	185,595	185,588	185,588
Grants from County/Other Local Grants	53,775	53,775	53,775
Charges for Services	549,700	552,700	641,600
Fines and Forfeits	110,000	110,000	112,000
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	58,200	73,200	60,000
Total Revenues	6,627,400	6,227,400	6,470,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	502,800	664,800	584,500
Total Revenues and Other Sources	7,130,200	6,892,200	7,055,300
Current Expenditures			
General Government	768,500	748,500	784,900
Public Safety	2,706,300	2,684,800	2,808,500
Streets and Highways	837,700	826,200	870,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,405,400	1,281,600	1,286,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	242,200	242,200	252,200
Total Current Expenditures	5,960,100	5,783,300	6,002,400
Debt Service - Principal	30,000	30,000	35,000
Interest and Fiscal Charges	42,200	42,200	40,200
Total Capital Outlay	490,500	462,300	404,200
Transfer to Other Funds	545,500	510,500	524,700
Total Expenditures and Other Uses	7,068,300	6,828,300	7,006,500

Name of City: EAST GULL LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	330,144	---	395,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	---	---
Licenses and Permits	24,100	---	32,325
Federal Grants	---	---	---
State General Purpose Aid	1,052	---	---
State Categorical Aid	1,991	---	2,241
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	1,500
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	7,650
Miscellaneous Revenues	---	---	2,850
Total Revenues	361,887	---	442,466
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	36,000
Total Revenues and Other Sources	361,887	---	478,466
Current Expenditures			
General Government	152,270	---	168,485
Public Safety	81,862	---	125,730
Streets and Highways	88,105	---	113,868
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,700	---	5,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,950	---	1,400
Total Current Expenditures	331,887	---	414,683
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	---	---
Transfer to Other Funds	---	---	61,000
Total Expenditures and Other Uses	361,887	---	475,683

Name of City: EASTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	72,930	72,930	80,123
Tax Increments	---	---	---
All Other Taxes	550	550	550
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	500
Federal Grants	---	---	---
State General Purpose Aid	45,895	45,895	43,426
State Categorical Aid	9,000	9,000	6,500
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	14,589	14,589	14,240
Fines and Forfeits	2,000	2,000	1,000
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	9,400	9,400	7,400
Total Revenues	158,064	158,064	155,739
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	158,064	158,064	155,739
Current Expenditures			
General Government	31,850	31,850	30,650
Public Safety	51,580	51,580	50,300
Streets and Highways	44,150	44,150	44,150
Sanitation	200	200	200
Health	---	---	---
Culture and Recreation	11,060	11,060	11,110
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	138,840	138,840	136,410
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	138,840	138,840	136,410

Name of City: ECHO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,405,219	23,570,886	24,080,737
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,870,377	2,870,377	3,168,000
Federal Grants	5,000	5,000	---
State General Purpose Aid	224,719	52,384	52,384
State Categorical Aid	616,000	616,000	705,000
Grants from County/Other Local Grants	77,500	77,500	80,000
Charges for Services	2,168,884	2,168,884	2,105,231
Fines and Forfeits	280,000	280,000	375,000
Interest on Investments	250,000	250,000	250,000
Miscellaneous Revenues	505,000	505,000	482,134
Total Revenues	31,402,699	30,396,031	31,298,486
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	70,000	70,000	215,000
Total Revenues and Other Sources	31,472,699	30,466,031	31,513,486
Current Expenditures			
General Government	7,127,085	6,864,885	6,987,117
Public Safety	9,423,658	9,313,158	9,787,927
Streets and Highways	4,682,095	4,604,095	4,679,861
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,945,105	4,827,591	5,015,377
Urban & Economic Development & Housing	1,376,262	1,359,462	1,606,604
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	27,554,205	26,969,191	28,076,886
Debt Service - Principal	1,479,000	1,479,000	1,330,000
Interest and Fiscal Charges	716,000	716,000	763,000
Total Capital Outlay	894,600	894,600	843,600
Transfer to Other Funds	828,894	828,894	500,000
Total Expenditures and Other Uses	31,472,699	30,887,685	31,513,486

Name of City: EDEN VALLEY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	153,000	---	191,250
Tax Increments	10,000	---	10,000
All Other Taxes	2,800	---	2,800
Special Assessments	---	---	---
Licenses and Permits	4,500	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	221,490	---	183,575
State Categorical Aid	12,000	---	12,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	51,100	---	55,300
Fines and Forfeits	6,000	---	8,000
Interest on Investments	4,500	---	2,700
Miscellaneous Revenues	89,000	---	87,570
Total Revenues	554,390	---	560,195
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	564,390	---	570,195
Current Expenditures			
General Government	116,500	---	137,500
Public Safety	189,700	---	201,000
Streets and Highways	113,500	---	101,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	50,000	---	55,000
Urban & Economic Development & Housing	66,000	---	86,050
Miscellaneous Current Expenditures	17,000	---	15,000
Total Current Expenditures	552,700	---	595,550
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	5,313	---	4,688
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	568,013	---	610,238

Name of City: EDGERTON
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	192,300	---	220,635
Tax Increments	22,400	---	4,800
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	800
Federal Grants	---	---	---
State General Purpose Aid	260,477	---	232,382
State Categorical Aid	8,213	---	10,675
Grants from County/Other Local Grants	---	---	---
Charges for Services	51,700	---	57,000
Fines and Forfeits	100	---	100
Interest on Investments	---	---	---
Miscellaneous Revenues	350	---	350
Total Revenues	536,340	---	526,742
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	536,340	---	526,742
Current Expenditures			
General Government	101,557	---	104,302
Public Safety	59,472	---	56,826
Streets and Highways	131,731	---	132,785
Sanitation	---	---	---
Health	27,230	---	27,080
Culture and Recreation	73,447	---	75,317
Urban & Economic Development & Housing	5,780	---	5,780
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	399,217	---	402,090
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	78,738	---	71,738
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	477,955	---	473,828

Name of City: EDINA
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,689,475	17,689,478	17,508,485
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,005,925	2,005,925	2,004,695
Federal Grants	8,600	8,600	113,800
State General Purpose Aid	---	---	---
State Categorical Aid	495,000	495,000	672,814
Grants from County/Other Local Grants	160,000	160,000	---
Charges for Services	1,747,719	1,747,719	1,984,573
Fines and Forfeits	900,000	900,000	900,000
Interest on Investments	120,000	120,000	100,000
Miscellaneous Revenues	181,000	181,000	291,400
Total Revenues	23,307,719	23,307,722	23,575,767
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	550,000	550,000	666,500
Total Revenues and Other Sources	23,857,719	23,857,722	24,242,267
Current Expenditures			
General Government	3,106,890	3,106,890	3,153,607
Public Safety	9,948,159	9,948,159	10,547,082
Streets and Highways	4,456,379	4,456,379	4,450,139
Sanitation	---	---	---
Health	474,192	474,192	408,423
Culture and Recreation	2,872,716	2,872,716	2,964,617
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	567,477	567,477	470,308
Total Current Expenditures	21,425,813	21,425,813	21,994,176
Debt Service - Principal	980,000	980,000	1,035,500
Interest and Fiscal Charges	632,600	632,600	597,612
Total Capital Outlay	819,305	819,305	614,979
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	23,857,718	23,857,718	24,242,267

Name of City: EFFIE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	10,043	15,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,400	1,450
Federal Grants	---	---	---
State General Purpose Aid	397	2,900	2,900
State Categorical Aid	777	---	---
Grants from County/Other Local Grants	395	226	226
Charges for Services	3,000	4,100	4,100
Fines and Forfeits	---	---	---
Interest on Investments	14,000	36	35
Miscellaneous Revenues	1,720	4,571	---
Total Revenues	21,739	23,276	23,711
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	21,739	33,276	23,711
Current Expenditures			
General Government	6,580	18,218	18,000
Public Safety	480	490	525
Streets and Highways	2,600	525	550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,150	1,202	1,250
Urban & Economic Development & Housing	---	3,000	---
Miscellaneous Current Expenditures	1,500	408	450
Total Current Expenditures	20,310	23,843	20,775
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	20,310	23,843	20,775

Name of City: EITZEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	75,000	---	80,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,400	---	3,100
Licenses and Permits	1,420	---	1,420
Federal Grants	---	---	---
State General Purpose Aid	23,770	---	19,980
State Categorical Aid	160	---	160
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	4,800
Fines and Forfeits	145	---	135
Interest on Investments	6,700	---	6,100
Miscellaneous Revenues	1,000	---	800
Total Revenues	117,595	---	116,495
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	117,595	---	116,495
Current Expenditures			
General Government	33,500	---	33,100
Public Safety	15,500	---	15,000
Streets and Highways	8,500	---	9,900
Sanitation	3,300	---	3,350
Health	1,000	---	950
Culture and Recreation	9,500	---	9,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,900	---	8,700
Total Current Expenditures	81,200	---	80,300
Debt Service - Principal	10,150	---	10,150
Interest and Fiscal Charges	2,030	---	1,523
Total Capital Outlay	15,000	---	17,000
Transfer to Other Funds	9,000	---	7,600
Total Expenditures and Other Uses	117,380	---	116,573

Name of City: ELBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,800	---	15,570
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	3,038
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	8,000	---	9,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	---	8,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,945	---	3,000
Total Revenues	34,245	---	42,608
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	44,245	---	52,608
Current Expenditures			
General Government	6,000	---	7,500
Public Safety	3,900	---	4,000
Streets and Highways	17,000	---	6,100
Sanitation	---	---	8,100
Health	8,000	---	9,000
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	---	2,500
Total Current Expenditures	38,400	---	38,200
Debt Service - Principal	---	---	5,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	38,400	---	43,200

Name of City: ELBOW LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	223,815	---	252,650
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	225,000	---	225,000
Licenses and Permits	4,174	---	4,259
Federal Grants	---	---	---
State General Purpose Aid	438,346	---	365,309
State Categorical Aid	---	---	7,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	203,500	---	210,500
Fines and Forfeits	2,300	---	1,300
Interest on Investments	10,000	---	7,000
Miscellaneous Revenues	16,520	---	14,520
Total Revenues	1,123,655	---	1,087,838
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	---	150,000
Total Revenues and Other Sources	1,273,655	---	1,237,838
Current Expenditures			
General Government	184,020	---	184,890
Public Safety	119,750	---	116,560
Streets and Highways	172,650	---	147,050
Sanitation	146,500	---	148,000
Health	60	---	60
Culture and Recreation	91,050	---	91,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	172,525	---	178,275
Total Current Expenditures	886,555	---	866,535
Debt Service - Principal	271,000	---	240,150
Interest and Fiscal Charges	105,000	---	98,500
Total Capital Outlay	---	---	30,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,262,555	---	1,235,185

Name of City: ELGIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	179,046	---	208,718
Tax Increments	---	---	36,892
All Other Taxes	---	---	---
Special Assessments	7,200	---	14,468
Licenses and Permits	21,500	---	20,000
Federal Grants	---	---	---
State General Purpose Aid	150,833	---	125,171
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	44,750	---	47,200
Fines and Forfeits	3,500	---	1,500
Interest on Investments	10,000	---	8,500
Miscellaneous Revenues	12,886	---	17,500
Total Revenues	429,715	---	479,949
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	429,715	---	479,949
Current Expenditures			
General Government	112,835	---	147,850
Public Safety	145,605	---	140,040
Streets and Highways	29,825	---	34,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,800	---	10,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	52,800	---	73,350
Total Current Expenditures	350,865	---	406,340
Debt Service - Principal	30,000	---	32,000
Interest and Fiscal Charges	4,000	---	6,559
Total Capital Outlay	44,850	---	35,050
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	429,715	---	479,949

Name of City: ELIZABETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,000	20,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	29,630	29,630	27,708
State Categorical Aid	6,900	6,704	6,800
Grants from County/Other Local Grants	1,500	---	---
Charges for Services	7,500	12,500	9,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	20,000	28,649	25,000
Total Revenues	89,530	101,483	92,508
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,360	9,360	9,360
Total Revenues and Other Sources	<u>98,890</u>	<u>110,843</u>	<u>101,868</u>
Current Expenditures			
General Government	14,500	17,500	19,500
Public Safety	17,518	12,750	14,100
Streets and Highways	12,200	12,500	12,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,500	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,000	45,000	45,000
Total Current Expenditures	90,218	89,250	92,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>90,218</u>	<u>89,250</u>	<u>92,400</u>

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,657,800	4,657,800	5,197,250
Tax Increments	---	---	---
All Other Taxes	54,000	54,000	54,000
Special Assessments	---	---	---
Licenses and Permits	621,950	1,069,950	716,000
Federal Grants	---	---	---
State General Purpose Aid	948,650	313,250	304,650
State Categorical Aid	185,600	185,600	196,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,229,600	1,381,000	1,230,350
Fines and Forfeits	156,000	156,000	170,000
Interest on Investments	100,000	50,000	80,000
Miscellaneous Revenues	105,200	105,200	95,000
Total Revenues	8,058,800	7,972,800	8,043,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	416,600	376,600	498,950
Total Revenues and Other Sources	<u>8,475,400</u>	<u>8,349,400</u>	<u>8,542,200</u>
Current Expenditures			
General Government	1,802,600	1,683,450	1,927,700
Public Safety	3,638,400	3,507,200	3,708,100
Streets and Highways	1,271,000	1,232,600	1,265,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,364,950	1,294,900	1,420,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,076,950	7,718,150	8,321,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	37,400	---	---
Transfer to Other Funds	325,700	350,700	302,850
Total Expenditures and Other Uses	<u>8,440,050</u>	<u>8,068,850</u>	<u>8,624,250</u>

Name of City: ELKO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	337,702	337,702	392,345
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	55,160	55,160	65,395
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	46,420	46,420	45,420
Fines and Forfeits	3,000	3,000	6,000
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	---	---	---
Total Revenues	446,282	446,282	513,160
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>446,282</u>	<u>446,282</u>	<u>513,160</u>
Current Expenditures			
General Government	130,200	130,200	125,800
Public Safety	104,332	104,332	103,699
Streets and Highways	39,500	39,500	58,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	172,250	172,250	225,661
Total Current Expenditures	446,282	446,282	513,160
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>446,282</u>	<u>446,282</u>	<u>513,160</u>

Name of City: ELKTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,575	21,650	30,164
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	4,923	2,000
Licenses and Permits	663	678	673
Federal Grants	---	---	---
State General Purpose Aid	17,154	21,556	21,556
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,300	1,400	1,400
Fines and Forfeits	---	---	---
Interest on Investments	700	980	750
Miscellaneous Revenues	300	653	256
Total Revenues	47,692	51,840	56,799
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,000	8,000	8,000
Total Revenues and Other Sources	<u>55,692</u>	<u>59,840</u>	<u>64,799</u>
Current Expenditures			
General Government	13,650	17,482	17,200
Public Safety	1,616	1,616	2,149
Streets and Highways	5,700	4,078	5,750
Sanitation	1,000	1,089	1,000
Health	---	---	---
Culture and Recreation	5,865	4,752	6,475
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	1,000	1,200	1,000
Total Current Expenditures	30,831	30,217	35,574
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	2,013	13,000
Transfer to Other Funds	18,000	18,000	18,000
Total Expenditures and Other Uses	<u>56,831</u>	<u>50,230</u>	<u>66,574</u>

Name of City: ELLENDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	145,000	---	130,788
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	34,671
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	121,953	---	104,055
State Categorical Aid	2,195	---	9,195
Grants from County/Other Local Grants	7,500	---	5,000
Charges for Services	29,988	---	29,988
Fines and Forfeits	---	---	---
Interest on Investments	---	---	2,500
Miscellaneous Revenues	13,000	---	15,000
Total Revenues	321,636	---	333,197
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	321,636	---	333,197
Current Expenditures			
General Government	48,000	---	58,000
Public Safety	48,231	---	48,398
Streets and Highways	54,700	---	53,600
Sanitation	32,000	---	32,500
Health	---	---	---
Culture and Recreation	6,500	---	6,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	58,367	---	45,250
Total Current Expenditures	247,798	---	244,298
Debt Service - Principal	40,274	---	40,274
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	318,072	---	304,572

Name of City: ELLSWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	81,454	81,454	82,376
Tax Increments	---	---	---
All Other Taxes	1,487	1,487	1,353
Special Assessments	---	---	746
Licenses and Permits	10	10	12
Federal Grants	---	---	---
State General Purpose Aid	169,792	169,792	160,575
State Categorical Aid	7,493	7,493	9,151
Grants from County/Other Local Grants	2,829	2,829	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	421
Interest on Investments	11,771	11,771	10,104
Miscellaneous Revenues	25,348	25,348	41,323
Total Revenues	300,184	300,184	306,061
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	300,184	300,184	306,061
Current Expenditures			
General Government	4,540	4,540	4,540
Public Safety	14,560	14,560	14,560
Streets and Highways	97,675	97,675	109,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	10,780
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	108,305	108,305	115,654
Total Current Expenditures	227,080	227,080	255,384
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	227,080	227,080	255,384

Name of City: ELMDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,000	11,649	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,630	1,600
Federal Grants	---	---	---
State General Purpose Aid	---	9,669	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,200	2,108	2,000
Charges for Services	5,000	5,340	6,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,132	1,400
Miscellaneous Revenues	2,000	---	2,500
Total Revenues	27,300	31,528	26,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	27,300	31,528	26,500
Current Expenditures			
General Government	3,000	3,343	3,500
Public Safety	2,800	3,713	3,000
Streets and Highways	5,400	10,177	6,500
Sanitation	4,000	5,681	4,100
Health	---	---	---
Culture and Recreation	7,000	3,557	4,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	1,037	1,500
Total Current Expenditures	23,700	27,508	22,800
Debt Service - Principal	3,500	3,594	3,600
Interest and Fiscal Charges	1,500	1,314	1,500
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	28,700	32,416	27,900

Name of City: ELMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	119,707	121,484	133,895
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	2,000
Special Assessments	13,857	13,857	16,584
Licenses and Permits	1,700	1,700	1,500
Federal Grants	---	---	---
State General Purpose Aid	231,461	214,680	214,680
State Categorical Aid	9,848	12,848	12,848
Grants from County/Other Local Grants	8,642	352,964	6,770
Charges for Services	36,097	29,737	31,537
Fines and Forfeits	610	610	610
Interest on Investments	9,840	9,840	6,740
Miscellaneous Revenues	62,517	66,917	48,845
Total Revenues	496,279	826,637	476,009
Proceeds from Bond Sales	120,000	171,000	---
Transfers from Other Funds	600	600	600
Total Revenues and Other Sources	616,879	998,237	476,609
Current Expenditures			
General Government	104,875	107,418	108,963
Public Safety	114,445	117,052	119,068
Streets and Highways	123,507	125,509	125,738
Sanitation	5,796	5,296	4,387
Health	---	---	---
Culture and Recreation	16,079	17,784	17,641
Urban & Economic Development & Housing	9,185	9,485	6,370
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	373,887	382,544	382,167
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	7,692
Total Capital Outlay	236,801	611,426	66,703
Transfer to Other Funds	600	600	600
Total Expenditures and Other Uses	611,288	994,570	457,162

Name of City: ELROSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,461	27,461	27,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,826	2,814	2,814
Federal Grants	---	---	---
State General Purpose Aid	15,925	15,166	16,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,300	14,330	14,330
Fines and Forfeits	---	133	---
Interest on Investments	1,000	400	400
Miscellaneous Revenues	400	3,100	2,400
Total Revenues	61,912	63,404	63,444
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	61,912	63,404	63,444
Current Expenditures			
General Government	3,800	3,809	4,600
Public Safety	14,300	14,330	14,330
Streets and Highways	5,000	4,230	5,000
Sanitation	180	176	180
Health	---	---	---
Culture and Recreation	250	476	300
Urban & Economic Development & Housing	---	11,075	6,000
Miscellaneous Current Expenditures	6,700	8,427	9,000
Total Current Expenditures	30,230	42,523	39,410
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	33,132	21,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	60,230	75,655	60,410

Name of City: ELY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,016,698	1,016,698	1,026,960
Tax Increments	89,210	89,210	70,196
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,000	30,000	30,500
Federal Grants	---	---	---
State General Purpose Aid	1,850,445	1,850,445	1,553,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	195,168	195,168	198,100
Fines and Forfeits	22,000	22,000	24,000
Interest on Investments	9,000	9,000	10,000
Miscellaneous Revenues	28,195	28,195	24,270
Total Revenues	3,240,716	3,240,716	2,937,526
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	186,000
Total Revenues and Other Sources	3,240,716	3,240,716	3,123,526
Current Expenditures			
General Government	433,359	433,359	487,504
Public Safety	974,425	974,425	999,174
Streets and Highways	1,206,724	1,206,724	998,400
Sanitation	1,500	1,500	2,400
Health	---	---	---
Culture and Recreation	240,133	240,133	230,979
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	93,590	93,590	268,304
Total Current Expenditures	2,949,731	2,949,731	2,986,761
Debt Service - Principal	178,390	178,390	159,747
Interest and Fiscal Charges	112,595	112,595	72,291
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,240,716	3,240,716	3,218,799

Name of City: ELYSIAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EMILY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	483,694	476,792	515,142
Tax Increments	---	---	---
All Other Taxes	200	---	---
Special Assessments	---	---	---
Licenses and Permits	30,720	42,909	32,820
Federal Grants	---	---	---
State General Purpose Aid	6,549	600	600
State Categorical Aid	5,000	7,932	5,000
Grants from County/Other Local Grants	---	7,000	---
Charges for Services	22,428	---	26,550
Fines and Forfeits	50	416	50
Interest on Investments	2,000	2,322	1,500
Miscellaneous Revenues	2,000	4,784	2,000
Total Revenues	552,641	542,755	583,662
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	16,226	---
Total Revenues and Other Sources	552,641	558,981	583,662
Current Expenditures			
General Government	150,534	155,739	154,264
Public Safety	52,734	74,611	88,850
Streets and Highways	214,250	200,437	212,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,625	15,213	10,525
Urban & Economic Development & Housing	9,000	9,000	10,800
Miscellaneous Current Expenditures	72,701	74,863	71,676
Total Current Expenditures	517,844	529,863	548,915
Debt Service - Principal	27,241	27,241	28,937
Interest and Fiscal Charges	7,506	7,506	5,810
Total Capital Outlay	---	16,000	---
Transfer to Other Funds	---	19,785	---
Total Expenditures and Other Uses	552,591	600,395	583,662

Name of City: EMMONS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	70,926	63,516	85,261
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	1,100	772	772
State General Purpose Aid	---	---	---
State Categorical Aid	93,757	93,095	92,790
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	250	250
Miscellaneous Revenues	3,200	1,920	1,500
Total Revenues	169,158	159,553	180,573
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	169,158	159,553	180,573
Current Expenditures			
General Government	51,670	30,612	32,449
Public Safety	9,042	8,600	8,858
Streets and Highways	23,572	33,397	35,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,838	12,837	13,222
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,052	24,768	24,000
Total Current Expenditures	108,174	110,214	113,929
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	108,174	110,214	113,929

Name of City: ERHARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,104	9,104	9,104
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	950	950
Federal Grants	---	---	---
State General Purpose Aid	19,261	17,657	17,657
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	1,200
Miscellaneous Revenues	5,000	5,000	6,500
Total Revenues	36,715	35,111	35,411
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,200
Total Revenues and Other Sources	41,715	40,111	40,611
Current Expenditures			
General Government	21,571	---	23,856
Public Safety	2,800	---	3,050
Streets and Highways	7,350	---	6,460
Sanitation	2,000	---	1,670
Health	---	---	---
Culture and Recreation	2,453	---	2,575
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	3,000
Total Current Expenditures	39,174	---	40,611
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	39,174	---	40,611

Name of City: ERSKINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	151,210	151,210	154,126
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,280	2,280	2,280
Federal Grants	---	---	---
State General Purpose Aid	98,549	98,549	85,764
State Categorical Aid	5,950	5,950	5,950
Grants from County/Other Local Grants	---	---	---
Charges for Services	38,335	38,335	39,635
Fines and Forfeits	400	400	300
Interest on Investments	5,875	5,875	4,103
Miscellaneous Revenues	96,350	96,350	36,534
Total Revenues	398,949	398,949	328,692
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	398,949	398,949	328,692
Current Expenditures			
General Government	163,093	163,093	112,461
Public Safety	65,156	65,156	69,109
Streets and Highways	71,409	71,409	77,188
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,825	7,825	7,628
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,688	43,688	43,806
Total Current Expenditures	351,171	351,171	310,192
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	47,778	47,778	18,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	398,949	398,949	328,692

Name of City: EVAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: EVANSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	91,020	---	147,165
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,626	---	7,700
Licenses and Permits	3,595	---	3,630
Federal Grants	---	---	---
State General Purpose Aid	133,956	---	123,542
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,153	---	18,153
Fines and Forfeits	250	---	175
Interest on Investments	8,130	---	5,246
Miscellaneous Revenues	6,740	---	6,740
Total Revenues	263,470	---	312,351
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	263,470	---	312,351
Current Expenditures			
General Government	53,645	---	64,710
Public Safety	39,800	---	48,426
Streets and Highways	92,025	---	111,120
Sanitation	30,700	---	31,550
Health	---	---	---
Culture and Recreation	8,500	---	9,925
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,800	---	21,620
Total Current Expenditures	243,470	---	287,351
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	20,000	---	25,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	263,470	---	312,351

Name of City: EVELETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	809,750	809,750	836,861
Tax Increments	30,000	30,000	30,000
All Other Taxes	444,000	444,000	444,000
Special Assessments	15,000	15,000	15,000
Licenses and Permits	---	---	---
Federal Grants	30,000	30,000	15,000
State General Purpose Aid	1,815,686	1,646,443	1,646,443
State Categorical Aid	60,000	60,000	60,000
Grants from County/Other Local Grants	500,000	500,000	566,000
Charges for Services	---	---	---
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	60,000	60,000	40,000
Miscellaneous Revenues	393,600	393,600	508,600
Total Revenues	4,188,036	4,018,793	4,191,904
Proceeds from Bond Sales	---	---	1,328,400
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,188,036	4,018,793	5,520,304
Current Expenditures			
General Government	464,650	444,650	438,621
Public Safety	1,115,450	1,085,450	1,089,350
Streets and Highways	748,720	725,720	702,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	602,790	587,790	613,575
Urban & Economic Development & Housing	98,100	78,100	78,200
Miscellaneous Current Expenditures	262,750	252,750	244,850
Total Current Expenditures	3,292,460	3,174,460	3,166,696
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	907,200	857,200	2,498,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,199,660	4,031,660	5,665,096

Name of City: EXCELSIOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	894,000	863,656	926,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,400	17,400	2,400
Licenses and Permits	95,453	123,679	130,904
Federal Grants	---	---	---
State General Purpose Aid	243,336	145,789	145,789
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	15,000	18,368	5,000
Charges for Services	91,550	97,192	100,735
Fines and Forfeits	57,800	70,400	69,500
Interest on Investments	38,900	27,025	25,000
Miscellaneous Revenues	127,819	138,005	105,122
Total Revenues	1,580,258	1,501,514	1,510,450
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	216,304	253,541	173,975
Total Revenues and Other Sources	1,796,562	1,755,055	1,684,425
Current Expenditures			
General Government	464,181	385,589	493,337
Public Safety	663,318	627,409	688,848
Streets and Highways	263,582	172,816	167,103
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	112,970	121,592	108,814
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	92,584	91,030	56,753
Total Current Expenditures	1,596,635	1,398,436	1,514,855
Debt Service - Principal	7,885	7,885	8,383
Interest and Fiscal Charges	2,989	2,989	2,491
Total Capital Outlay	38,700	57,650	137,850
Transfer to Other Funds	117,946	206,183	61,700
Total Expenditures and Other Uses	1,764,155	1,673,143	1,725,279

Name of City: EYOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	311,000	311,000	342,716
Tax Increments	---	---	---
All Other Taxes	25,200	25,200	15,200
Special Assessments	16,687	16,687	84,978
Licenses and Permits	13,275	13,275	21,049
Federal Grants	---	---	---
State General Purpose Aid	265,424	265,424	282,074
State Categorical Aid	9,500	9,500	9,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,100	16,100	24,400
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	20,912	20,912	2,310
Miscellaneous Revenues	16,196	16,196	28,595
Total Revenues	696,294	696,294	812,822
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	696,294	706,294	812,822
Current Expenditures			
General Government	157,315	153,212	171,284
Public Safety	74,268	74,268	88,801
Streets and Highways	214,851	204,851	227,016
Sanitation	1,500	1,500	1,700
Health	---	---	---
Culture and Recreation	58,015	58,015	62,239
Urban & Economic Development & Housing	39,422	29,422	47,466
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	545,371	521,268	598,506
Debt Service - Principal	33,250	33,250	65,000
Interest and Fiscal Charges	50,153	50,153	56,648
Total Capital Outlay	69,322	64,322	74,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	698,096	668,993	794,154

Name of City: FAIRFAX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	304,254	304,254	324,482
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	4,635
Special Assessments	6,202	6,202	6,153
Licenses and Permits	7,200	7,200	11,236
Federal Grants	---	---	---
State General Purpose Aid	405,156	351,482	349,454
State Categorical Aid	15,050	15,050	15,502
Grants from County/Other Local Grants	---	---	---
Charges for Services	137,407	137,407	133,732
Fines and Forfeits	3,116	3,116	3,209
Interest on Investments	15,487	15,487	16,187
Miscellaneous Revenues	24,000	24,000	25,235
Total Revenues	922,372	868,698	889,825
Proceeds from Bond Sales	340,000	340,000	---
Transfers from Other Funds	---	---	200,000
Total Revenues and Other Sources	<u>1,262,372</u>	<u>1,208,698</u>	<u>1,089,825</u>
Current Expenditures			
General Government	179,920	179,920	190,095
Public Safety	194,545	194,545	213,872
Streets and Highways	165,264	165,264	143,512
Sanitation	64,434	64,434	75,404
Health	---	---	---
Culture and Recreation	138,461	138,461	162,536
Urban & Economic Development & Housing	25,000	---	35,000
Miscellaneous Current Expenditures	1,313	1,313	1,353
Total Current Expenditures	768,937	743,937	821,772
Debt Service - Principal	40,000	40,000	80,288
Interest and Fiscal Charges	7,430	7,430	---
Total Capital Outlay	423,951	401,951	230,987
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,240,318</u>	<u>1,193,318</u>	<u>1,133,047</u>

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,594,245	---	1,669,245
Tax Increments	280,875	---	266,880
All Other Taxes	18,000	---	18,000
Special Assessments	402,500	---	426,000
Licenses and Permits	174,063	---	174,063
Federal Grants	30,000	---	---
State General Purpose Aid	3,803,419	---	3,276,688
State Categorical Aid	87,000	---	87,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,500	---	219,500
Fines and Forfeits	55,000	---	55,000
Interest on Investments	91,000	---	72,000
Miscellaneous Revenues	51,085	---	89,555
Total Revenues	6,806,687	---	6,353,931
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	980,732	---	1,163,132
Total Revenues and Other Sources	<u>7,787,419</u>	<u>---</u>	<u>7,517,063</u>
Current Expenditures			
General Government	871,404	---	886,218
Public Safety	2,221,517	---	2,175,248
Streets and Highways	1,223,908	---	1,172,526
Sanitation	5,275	---	5,275
Health	---	---	---
Culture and Recreation	963,159	---	977,037
Urban & Economic Development & Housing	168,000	---	168,000
Miscellaneous Current Expenditures	455,421	---	307,580
Total Current Expenditures	5,908,684	---	5,691,884
Debt Service - Principal	1,397,075	---	1,453,180
Interest and Fiscal Charges	575,346	---	558,261
Total Capital Outlay	209,900	---	57,550
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>8,091,005</u>	<u>---</u>	<u>7,760,875</u>

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	874,338	874,338	874,338
Tax Increments	164,400	164,400	161,685
All Other Taxes	25,000	25,000	30,000
Special Assessments	61,000	61,000	45,000
Licenses and Permits	29,950	29,950	53,000
Federal Grants	---	---	---
State General Purpose Aid	213,738	231,738	112,548
State Categorical Aid	155,707	165,514	224,946
Grants from County/Other Local Grants	10,900	1,460,900	8,500
Charges for Services	80,750	80,750	83,650
Fines and Forfeits	82,000	82,000	85,000
Interest on Investments	121,473	121,473	75,618
Miscellaneous Revenues	17,955	490,955	36,580
Total Revenues	1,837,211	3,788,018	1,790,865
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	237,738	237,738	210,676
Total Revenues and Other Sources	<u>2,074,949</u>	<u>4,025,756</u>	<u>2,001,541</u>
Current Expenditures			
General Government	409,657	409,657	475,597
Public Safety	601,868	611,675	636,859
Streets and Highways	170,783	210,783	174,747
Sanitation	40,617	40,617	47,930
Health	---	---	---
Culture and Recreation	167,040	167,040	146,110
Urban & Economic Development & Housing	15,500	1,768,500	20,520
Miscellaneous Current Expenditures	19,750	189,750	18,692
Total Current Expenditures	1,425,215	3,398,022	1,520,455
Debt Service - Principal	390,000	390,000	280,000
Interest and Fiscal Charges	137,311	137,311	116,362
Total Capital Outlay	312,550	312,550	406,250
Transfer to Other Funds	237,738	197,738	210,676
Total Expenditures and Other Uses	<u>2,502,814</u>	<u>4,435,621</u>	<u>2,533,743</u>

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,390,716	2,390,716	2,860,882
Tax Increments	795,097	795,097	885,400
All Other Taxes	171,500	171,500	170,500
Special Assessments	688,952	688,952	579,614
Licenses and Permits	344,400	344,400	343,450
Federal Grants	401,940	401,940	377,481
State General Purpose Aid	6,489,121	5,684,738	5,486,574
State Categorical Aid	1,513,659	1,593,660	2,058,159
Grants from County/Other Local Grants	683,621	695,541	696,420
Charges for Services	1,893,653	1,893,653	1,760,621
Fines and Forfeits	160,500	160,500	168,000
Interest on Investments	186,450	202,450	193,000
Miscellaneous Revenues	1,061,098	1,107,348	1,081,894
Total Revenues	16,780,707	16,130,495	16,661,995
Proceeds from Bond Sales	1,130,000	1,130,000	2,075,000
Transfers from Other Funds	3,350,775	3,027,079	3,394,895
Total Revenues and Other Sources	<u>21,261,482</u>	<u>20,287,574</u>	<u>22,131,890</u>
Current Expenditures			
General Government	1,356,541	1,115,527	1,099,694
Public Safety	4,197,894	4,457,263	4,153,568
Streets and Highways	1,497,012	1,439,750	1,350,740
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,655,938	2,635,774	2,615,025
Urban & Economic Development & Housing	2,052,172	2,480,762	2,340,343
Miscellaneous Current Expenditures	937,136	818,008	968,138
Total Current Expenditures	12,696,693	12,947,084	12,527,508
Debt Service - Principal	1,673,274	1,673,274	1,798,939
Interest and Fiscal Charges	544,631	544,631	493,974
Total Capital Outlay	3,422,981	3,514,141	5,916,661
Transfer to Other Funds	2,572,666	2,643,555	2,162,967
Total Expenditures and Other Uses	<u>20,910,245</u>	<u>21,322,685</u>	<u>22,900,049</u>

Name of City: FARMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,242,570	4,242,570	4,649,302
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800,000	800,000	835,267
Licenses and Permits	1,033,700	1,260,110	1,156,976
Federal Grants	---	---	---
State General Purpose Aid	593,986	144,186	---
State Categorical Aid	270,000	484,095	307,000
Grants from County/Other Local Grants	12,500	52,500	15,000
Charges for Services	1,620,279	2,055,279	2,081,700
Fines and Forfeits	82,500	80,100	78,100
Interest on Investments	473,250	463,550	368,250
Miscellaneous Revenues	46,000	45,500	43,500
Total Revenues	9,174,785	9,627,890	9,535,095
Proceeds from Bond Sales	1,950,000	4,253,123	750,000
Transfers from Other Funds	1,769,885	2,712,054	2,551,579
Total Revenues and Other Sources	<u>12,894,670</u>	<u>16,593,067</u>	<u>12,836,674</u>
Current Expenditures			
General Government	1,852,920	1,881,473	1,925,366
Public Safety	2,257,530	2,290,100	2,398,730
Streets and Highways	892,690	892,690	920,619
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,111,032	1,152,309	1,217,903
Urban & Economic Development & Housing	48,840	36,540	43,180
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,163,012	6,253,112	6,505,798
Debt Service - Principal	2,052,873	2,052,873	1,977,324
Interest and Fiscal Charges	867,394	872,884	906,669
Total Capital Outlay	2,687,892	3,602,081	4,761,113
Transfer to Other Funds	481,720	844,322	668,420
Total Expenditures and Other Uses	<u>12,252,891</u>	<u>13,625,272</u>	<u>14,819,324</u>

Name of City: FARWELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	85
Federal Grants	---	---	---
State General Purpose Aid	19,800	18,788	18,788
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	500	500
Fines and Forfeits	---	---	---
Interest on Investments	500	500	2,500
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	29,900	28,888	30,873
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>29,900</u>	<u>28,888</u>	<u>30,873</u>
Current Expenditures			
General Government	12,825	---	14,795
Public Safety	1,100	---	1,100
Streets and Highways	4,300	---	3,700
Sanitation	50	---	1,035
Health	---	---	---
Culture and Recreation	800	---	850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,500	---	8,930
Total Current Expenditures	27,575	---	30,410
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>27,575</u>	<u>---</u>	<u>30,410</u>

Name of City: FEDERAL DAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	27,542	28,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	3,785	3,785
Federal Grants	---	---	---
State General Purpose Aid	---	4,021	3,937
State Categorical Aid	---	2,890	2,890
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	1,455	1,455
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	14,272	10,000
Total Revenues	---	53,965	50,067
Proceeds from Bond Sales	---	69	---
Transfers from Other Funds	---	12,538	13,061
Total Revenues and Other Sources	---	<u>66,572</u>	<u>63,128</u>
Current Expenditures			
General Government	---	22,126	14,937
Public Safety	---	6,917	5,125
Streets and Highways	---	7,601	3,400
Sanitation	---	1,427	2,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	7,319	14,650
Total Current Expenditures	---	45,390	40,112
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	<u>45,390</u>	<u>40,112</u>

Name of City: FELTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,500	10,500	12,650
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,700	42,700	38,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	53,200	53,200	50,650
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>53,200</u>	<u>53,200</u>	<u>50,650</u>
Current Expenditures			
General Government	6,300	6,300	6,300
Public Safety	---	---	---
Streets and Highways	2,000	2,000	3,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,000	44,000	50,000
Total Current Expenditures	52,300	52,300	59,450
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>52,300</u>	<u>52,300</u>	<u>59,450</u>

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,352,459	2,352,459	2,708,670
Tax Increments	---	---	---
All Other Taxes	87,000	87,000	---
Special Assessments	732,802	732,802	719,475
Licenses and Permits	106,800	106,800	116,285
Federal Grants	1,820,000	1,830,172	421,600
State General Purpose Aid	4,290,510	3,682,303	3,431,662
State Categorical Aid	842,803	842,803	786,600
Grants from County/Other Local Grants	133,105	140,105	138,635
Charges for Services	711,758	742,477	676,315
Fines and Forfeits	139,000	139,000	156,500
Interest on Investments	121,000	121,000	125,000
Miscellaneous Revenues	382,421	449,175	271,618
Total Revenues	11,719,658	11,226,096	9,552,360
Proceeds from Bond Sales	1,355,000	1,355,000	---
Transfers from Other Funds	965,537	976,537	2,560,646
Total Revenues and Other Sources	<u>14,040,195</u>	<u>13,557,633</u>	<u>12,113,006</u>
Current Expenditures			
General Government	1,412,828	1,315,497	1,328,956
Public Safety	2,640,635	2,603,054	2,596,130
Streets and Highways	1,213,014	1,227,783	1,169,963
Sanitation	38,049	28,749	30,256
Health	---	---	---
Culture and Recreation	1,979,353	1,867,338	1,845,238
Urban & Economic Development & Housing	555,712	570,215	266,931
Miscellaneous Current Expenditures	96,120	63,306	187,470
Total Current Expenditures	7,935,711	7,675,942	7,424,944
Debt Service - Principal	1,162,235	1,162,235	1,189,282
Interest and Fiscal Charges	662,445	662,445	619,445
Total Capital Outlay	4,486,095	4,981,023	3,069,752
Transfer to Other Funds	116,200	97,450	146,181
Total Expenditures and Other Uses	<u>14,362,686</u>	<u>14,579,095</u>	<u>12,449,604</u>

Name of City: FERTILE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	132,500	136,475
Tax Increments	---	---	---
All Other Taxes	---	8,500	8,700
Special Assessments	---	7,000	4,500
Licenses and Permits	---	3,150	3,150
Federal Grants	---	6,000	1,500
State General Purpose Aid	---	231,913	212,661
State Categorical Aid	---	10,000	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	21,500	18,250
Fines and Forfeits	---	1,000	1,000
Interest on Investments	---	3,500	5,000
Miscellaneous Revenues	---	9,900	10,800
Total Revenues	---	434,963	412,036
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>434,963</u>	<u>412,036</u>
Current Expenditures			
General Government	---	126,830	111,965
Public Safety	---	91,190	80,550
Streets and Highways	---	113,691	112,438
Sanitation	---	2,500	5,000
Health	---	---	---
Culture and Recreation	---	20,565	18,900
Urban & Economic Development & Housing	---	24,100	22,000
Miscellaneous Current Expenditures	---	33,150	33,638
Total Current Expenditures	---	412,026	384,491
Debt Service - Principal	---	28,850	87,350
Interest and Fiscal Charges	---	14,080	24,808
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>454,956</u>	<u>496,649</u>

Name of City: FIFTY LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	300,018	---	333,893
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,400	---	15,000
Federal Grants	---	---	22,400
State General Purpose Aid	475	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,294
Fines and Forfeits	---	---	---
Interest on Investments	1,250	---	600
Miscellaneous Revenues	2,197	---	2,432
Total Revenues	317,340	---	375,619
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>317,340</u>	<u>---</u>	<u>375,619</u>
Current Expenditures			
General Government	114,200	---	140,650
Public Safety	21,025	---	21,875
Streets and Highways	68,815	---	73,046
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	204,040	---	235,571
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	113,300	---	140,048
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>317,340</u>	<u>---</u>	<u>375,619</u>

Name of City: FINLAYSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	44,747	---	36,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	165	---	300
Federal Grants	---	---	---
State General Purpose Aid	26,635	---	31,483
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,920	---	16,920
Fines and Forfeits	---	---	---
Interest on Investments	1,124	---	1,000
Miscellaneous Revenues	12,053	---	---
Total Revenues	101,644	---	85,703
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,112	---	60,000
Total Revenues and Other Sources	<u>251,756</u>	<u>---</u>	<u>145,703</u>
Current Expenditures			
General Government	86,203	---	75,715
Public Safety	6,208	---	7,750
Streets and Highways	7,380	---	39,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	116	---	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	68,580	---	15,000
Total Current Expenditures	168,487	---	143,465
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	75,000	---	---
Total Expenditures and Other Uses	<u>243,487</u>	<u>---</u>	<u>143,465</u>

Name of City: FISHER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,465	69,465	72,938
Tax Increments	---	1,200	1,400
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	425
Federal Grants	---	---	---
State General Purpose Aid	51,394	51,394	54,791
State Categorical Aid	8,400	8,400	8,400
Grants from County/Other Local Grants	6,500	6,500	6,500
Charges for Services	---	---	---
Fines and Forfeits	125	125	---
Interest on Investments	1,000	1,000	750
Miscellaneous Revenues	9,500	9,500	7,250
Total Revenues	147,709	148,909	152,454
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	39,637	39,637	39,265
Total Revenues and Other Sources	187,346	188,546	191,719
Current Expenditures			
General Government	74,000	74,000	68,800
Public Safety	52,260	52,260	58,360
Streets and Highways	12,500	12,500	6,200
Sanitation	---	---	---
Health	2,000	2,000	2,000
Culture and Recreation	8,500	8,500	10,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,500	25,500	24,500
Total Current Expenditures	174,760	174,760	170,360
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	12,500	12,500	12,500
Transfer to Other Funds	39,637	39,637	39,265
Total Expenditures and Other Uses	226,897	226,897	222,125

Name of City: FLENSBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,879	---	17,879
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	344	---	344
Federal Grants	---	---	---
State General Purpose Aid	16,502	---	16,502
State Categorical Aid	11,450	---	11,450
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	900	---	900
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	47,075	---	47,075
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	47,075	---	47,075
Current Expenditures			
General Government	38,022	---	38,022
Public Safety	9,000	---	9,000
Streets and Highways	17,856	---	17,856
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	64,878	---	64,878
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	64,878	---	64,878

Name of City: FLOODWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	145,608	145,608	158,337
Tax Increments	---	---	---
All Other Taxes	1,330	1,330	2,010
Special Assessments	---	---	---
Licenses and Permits	9,070	9,070	6,805
Federal Grants	36,085	36,085	9,652
State General Purpose Aid	191,841	191,841	189,661
State Categorical Aid	10,650	9,200	21,650
Grants from County/Other Local Grants	344,598	344,598	2,700
Charges for Services	154,612	92,972	85,044
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	1,400
Miscellaneous Revenues	48,200	48,200	54,310
Total Revenues	943,194	880,104	531,569
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	180,046	200,761	23,777
Total Revenues and Other Sources	1,123,240	1,080,865	555,346
Current Expenditures			
General Government	128,806	120,706	134,130
Public Safety	350,382	345,390	257,482
Streets and Highways	61,697	58,697	58,857
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	341,095	341,095	31,100
Urban & Economic Development & Housing	33,412	33,412	33,412
Miscellaneous Current Expenditures	18,770	18,770	---
Total Current Expenditures	934,162	918,070	514,981
Debt Service - Principal	133,000	133,000	3,000
Interest and Fiscal Charges	33,973	33,973	5,250
Total Capital Outlay	---	---	---
Transfer to Other Funds	13,073	13,073	15,527
Total Expenditures and Other Uses	1,114,208	1,098,116	538,758

Name of City: FLORENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	656	950
Federal Grants	---	---	---
State General Purpose Aid	---	6,595	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	4,787	---
Charges for Services	---	---	---
Fines and Forfeits	---	150	---
Interest on Investments	---	1,471	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	---	13,659	1,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	13,659	1,950
Current Expenditures			
General Government	---	2,100	2,100
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	325	400
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	2,425	2,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	2,425	2,500

Name of City: FOLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	401,988	---	469,779
Tax Increments	111,305	---	75,000
All Other Taxes	---	---	---
Special Assessments	217,050	---	675,675
Licenses and Permits	32,070	---	42,080
Federal Grants	---	---	---
State General Purpose Aid	598,149	---	504,976
State Categorical Aid	18,341	---	8,341
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	147,000	---	162,000
Fines and Forfeits	18,500	---	---
Interest on Investments	29,800	---	23,750
Miscellaneous Revenues	102,585	---	31,700
Total Revenues	1,678,788	---	1,995,301
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	160,711	---	153,516
Total Revenues and Other Sources	1,839,499	---	2,148,817
Current Expenditures			
General Government	413,950	---	415,350
Public Safety	360,400	---	320,976
Streets and Highways	152,800	---	154,500
Sanitation	5,800	---	5,500
Health	---	---	---
Culture and Recreation	96,250	---	96,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,029,200	---	993,226
Debt Service - Principal	497,848	---	874,483
Interest and Fiscal Charges	211,478	---	190,426
Total Capital Outlay	125,000	---	115,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,863,526	---	2,173,135

Name of City: FORADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	64,620	59,586	65,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,365	10,201	7,500
Federal Grants	1,115	---	---
State General Purpose Aid	---	10,043	2,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	7,000	4,409	4,500
Miscellaneous Revenues	500	5,288	500
Total Revenues	80,600	89,527	80,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	43,014	---
Total Revenues and Other Sources	80,600	132,541	80,500
Current Expenditures			
General Government	22,600	27,739	23,000
Public Safety	15,000	22,243	15,000
Streets and Highways	18,000	7,947	18,500
Sanitation	10,000	6,683	10,000
Health	---	---	---
Culture and Recreation	3,500	1,941	2,500
Urban & Economic Development & Housing	---	2,500	---
Miscellaneous Current Expenditures	500	5,313	3,500
Total Current Expenditures	69,600	74,366	72,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,000	2,159	8,000
Transfer to Other Funds	5,000	49,014	---
Total Expenditures and Other Uses	80,600	125,539	80,500

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,628,736	3,330,037	3,616,065
Tax Increments	---	---	---
All Other Taxes	151,000	151,000	---
Special Assessments	---	---	---
Licenses and Permits	521,330	516,300	1,045,575
Federal Grants	---	---	---
State General Purpose Aid	486,213	342,172	256,578
State Categorical Aid	316,789	388,704	356,000
Grants from County/Other Local Grants	75,000	75,000	67,000
Charges for Services	125,000	125,000	229,625
Fines and Forfeits	128,500	128,500	128,500
Interest on Investments	---	---	---
Miscellaneous Revenues	385,225	381,901	380,700
Total Revenues	5,817,793	5,438,614	6,080,043
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	20,000
Total Revenues and Other Sources	5,837,793	5,458,614	6,100,043
Current Expenditures			
General Government	1,506,426	1,506,426	1,630,679
Public Safety	2,347,875	2,347,875	2,568,047
Streets and Highways	1,272,205	1,272,205	1,343,989
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	260,199	260,199	240,699
Urban & Economic Development & Housing	48,077	48,077	48,077
Miscellaneous Current Expenditures	124,094	124,094	94,879
Total Current Expenditures	5,558,876	5,558,876	5,926,370
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	271,200	271,200	146,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,830,076	5,830,076	6,072,370

Name of City: FORESTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,000	27,060	30,000
Tax Increments	---	---	---
All Other Taxes	1,200	1,183	1,200
Special Assessments	---	---	---
Licenses and Permits	350	15,853	500
Federal Grants	---	---	---
State General Purpose Aid	50,346	47,926	50,300
State Categorical Aid	7,000	7,342	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,066	11,772	12,600
Fines and Forfeits	1,200	107	---
Interest on Investments	5,000	5,711	5,000
Miscellaneous Revenues	17,000	69,158	17,000
Total Revenues	124,162	186,112	123,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	129,162	191,112	128,600
Current Expenditures			
General Government	30,380	47,777	36,400
Public Safety	34,000	33,814	34,000
Streets and Highways	35,000	25,696	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,500	10,094	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,400	108,216	2,500
Total Current Expenditures	111,280	225,597	116,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	111,280	225,597	116,400

Name of City: FORT RIPLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,743	7,743	7,743
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,010	3,010	3,010
Federal Grants	---	---	---
State General Purpose Aid	270	270	270
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,700	1,700	1,700
Fines and Forfeits	---	---	---
Interest on Investments	1,900	1,900	1,585
Miscellaneous Revenues	6	6	12
Total Revenues	14,629	14,629	14,320
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	14,629	14,629	14,320
Current Expenditures			
General Government	5,404	5,404	5,874
Public Safety	625	625	600
Streets and Highways	5,120	5,120	4,366
Sanitation	---	---	---
Health	1,000	1,000	1,000
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	980	980	980
Total Current Expenditures	14,129	14,129	13,820
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	500	500	500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	14,629	14,629	14,320

Name of City: FOSSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	108,000	108,000	141,075
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,458	4,458	4,358
Federal Grants	---	---	---
State General Purpose Aid	513,380	436,392	442,883
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,150	45,150	41,850
Fines and Forfeits	3,100	3,100	3,100
Interest on Investments	---	---	---
Miscellaneous Revenues	89,900	89,900	93,300
Total Revenues	763,988	687,000	726,566
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	80,000	80,000
Total Revenues and Other Sources	843,988	767,000	806,566
Current Expenditures			
General Government	121,145	113,253	115,745
Public Safety	162,767	158,496	168,917
Streets and Highways	84,076	74,881	64,557
Sanitation	61,825	61,825	77,875
Health	---	---	---
Culture and Recreation	292,297	275,754	272,564
Urban & Economic Development & Housing	30,050	14,150	20,050
Miscellaneous Current Expenditures	72,850	55,109	81,220
Total Current Expenditures	825,010	753,468	800,928
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	18,138	18,138	2,638
Total Expenditures and Other Uses	843,148	771,606	803,566

Name of City: FOUNTAIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	119,215	---	119,215
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,847	---	1,840
Federal Grants	---	---	---
State General Purpose Aid	44,534	---	39,623
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,851	---	6,851
Charges for Services	---	---	---
Fines and Forfeits	1,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	1,125	---	22,266
Total Revenues	174,572	---	190,795
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	174,572	---	190,795
Current Expenditures			
General Government	42,100	---	41,796
Public Safety	21,433	---	39,535
Streets and Highways	74,133	---	86,776
Sanitation	1,000	---	800
Health	---	---	---
Culture and Recreation	3,200	---	3,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,624	---	11,724
Total Current Expenditures	153,490	---	183,731
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	21,082	---	7,064
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	174,572	---	190,795

Name of City: FOXHOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,900	10,007	10,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	700
Federal Grants	---	---	---
State General Purpose Aid	23,500	23,500	23,500
State Categorical Aid	350	434	434
Grants from County/Other Local Grants	---	---	---
Charges for Services	120	85	120
Fines and Forfeits	---	---	---
Interest on Investments	300	235	300
Miscellaneous Revenues	---	---	---
Total Revenues	35,870	34,961	35,954
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	35,870	34,961	35,954
Current Expenditures			
General Government	20,000	16,145	20,000
Public Safety	2,000	4,800	2,500
Streets and Highways	9,000	8,600	9,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	800	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	150	1,000
Total Current Expenditures	33,000	30,495	33,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	33,000	30,495	33,500

Name of City: FRANKLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	76,526	76,526	82,741
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	3,900	3,900
Federal Grants	---	---	---
State General Purpose Aid	171,320	171,320	156,005
State Categorical Aid	9,700	9,700	9,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,400	24,400	25,300
Fines and Forfeits	800	800	600
Interest on Investments	12,000	12,000	10,000
Miscellaneous Revenues	44,120	44,120	37,060
Total Revenues	342,766	342,766	325,106
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	342,766	342,766	325,106
Current Expenditures			
General Government	122,350	122,350	108,150
Public Safety	106,756	106,756	103,806
Streets and Highways	49,450	49,450	48,950
Sanitation	24,700	24,700	25,300
Health	---	---	---
Culture and Recreation	17,600	17,600	17,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	320,856	320,856	303,906
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	13,438	13,438	12,153
Total Capital Outlay	32,000	32,000	33,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	391,294	391,294	374,559

Name of City: FRAZEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	222,655
Tax Increments	---	---	14,000
All Other Taxes	---	---	7,200
Special Assessments	---	---	26,705
Licenses and Permits	---	---	15,300
Federal Grants	---	---	---
State General Purpose Aid	---	---	260,570
State Categorical Aid	---	---	26,561
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	110,400
Fines and Forfeits	---	---	11,000
Interest on Investments	---	---	2,000
Miscellaneous Revenues	---	---	13,500
Total Revenues	---	---	709,891
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	70,788
Total Revenues and Other Sources	---	---	780,679
Current Expenditures			
General Government	---	---	204,959
Public Safety	---	---	249,971
Streets and Highways	---	---	101,117
Sanitation	---	---	52,730
Health	---	---	---
Culture and Recreation	---	---	34,144
Urban & Economic Development & Housing	---	---	10,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	652,921
Debt Service - Principal	---	---	123,258
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	4,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	780,679

Name of City: FREEBORN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	67,000	---	71,906
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	800
Federal Grants	---	---	---
State General Purpose Aid	49,012	---	39,714
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	28,443	---	28,450
Charges for Services	870	---	870
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	7,500
Miscellaneous Revenues	3,000	---	3,200
Total Revenues	159,125	---	152,440
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	159,125	---	152,440
Current Expenditures			
General Government	51,125	---	51,340
Public Safety	6,000	---	5,800
Streets and Highways	29,800	---	23,300
Sanitation	14,400	---	14,840
Health	500	---	---
Culture and Recreation	14,800	---	16,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	---	---
Total Current Expenditures	126,625	---	111,980
Debt Service - Principal	45,300	---	45,300
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	12,000	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	183,925	---	167,280

Name of City: FREEPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	162,500	162,500	176,745
Tax Increments	4,800	4,800	4,800
All Other Taxes	---	---	---
Special Assessments	44,840	37,597	47,464
Licenses and Permits	17,180	17,605	18,260
Federal Grants	---	---	---
State General Purpose Aid	99,665	95,665	87,091
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	140,900	117,405	123,020
Fines and Forfeits	580	53	200
Interest on Investments	15,140	2,440	5,500
Miscellaneous Revenues	25,714	105,933	113,422
Total Revenues	511,319	543,998	576,502
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	511,319	543,998	576,502
Current Expenditures			
General Government	73,020	67,542	70,206
Public Safety	10,095	36,124	30,894
Streets and Highways	109,138	102,410	94,224
Sanitation	700	1,412	1,000
Health	---	---	---
Culture and Recreation	7,788	5,595	4,888
Urban & Economic Development & Housing	10,825	72,157	96,118
Miscellaneous Current Expenditures	154,541	119,622	106,435
Total Current Expenditures	366,107	404,862	403,765
Debt Service - Principal	---	---	17,537
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	145,212	139,136	155,200
Total Expenditures and Other Uses	511,319	543,998	576,502

Name of City: FRIDLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,843,955	5,843,955	6,515,345
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,800	7,800	4,500
Licenses and Permits	602,800	602,800	698,001
Federal Grants	154,746	154,746	75,422
State General Purpose Aid	2,045,663	2,045,663	942,038
State Categorical Aid	700,528	1,067,475	649,556
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,561,450	1,563,950	1,564,476
Fines and Forfeits	190,500	190,500	176,720
Interest on Investments	719,000	719,000	384,097
Miscellaneous Revenues	160,430	181,431	163,400
Total Revenues	11,986,872	12,377,320	11,173,555
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	634,631	673,783	1,194,903
Total Revenues and Other Sources	<u>12,621,503</u>	<u>13,051,103</u>	<u>12,368,458</u>
Current Expenditures			
General Government	3,680,410	3,682,910	3,216,339
Public Safety	5,062,532	5,120,397	5,637,891
Streets and Highways	3,129,813	3,129,813	3,031,739
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,247,243	1,250,568	1,052,244
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	88,034	88,034	85,967
Total Current Expenditures	13,208,032	13,271,722	13,024,180
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	773,080	774,880	271,600
Transfer to Other Funds	---	430,000	---
Total Expenditures and Other Uses	<u>13,981,112</u>	<u>14,476,602</u>	<u>13,295,780</u>

Name of City: FROST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	74,801	74,801	76,010
Tax Increments	10,000	10,000	8,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	64,940	64,940	64,139
State Categorical Aid	7,000	7,000	6,250
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,552	49,552	44,502
Fines and Forfeits	200	200	50
Interest on Investments	4,000	4,000	2,000
Miscellaneous Revenues	5,300	5,300	5,500
Total Revenues	216,293	216,293	206,951
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>216,293</u>	<u>216,293</u>	<u>206,951</u>
Current Expenditures			
General Government	57,560	57,560	63,230
Public Safety	104,027	104,027	93,482
Streets and Highways	64,779	64,779	62,754
Sanitation	6,923	6,923	6,900
Health	---	---	---
Culture and Recreation	37,550	37,550	34,746
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	270,839	270,839	261,112
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>270,839</u>	<u>270,839</u>	<u>261,112</u>

Name of City: FULDA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	217,292	217,292	217,292
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,324	17,324	11,262
Licenses and Permits	1,761	1,761	1,911
Federal Grants	---	---	---
State General Purpose Aid	422,270	422,270	371,764
State Categorical Aid	16,600	16,600	21,657
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,084	65,084	70,184
Fines and Forfeits	2,700	2,700	5,000
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	25,141	25,141	25,942
Total Revenues	771,172	771,172	728,012
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	46,200	46,200	43,390
Total Revenues and Other Sources	<u>817,372</u>	<u>817,372</u>	<u>771,402</u>
Current Expenditures			
General Government	142,583	142,583	136,659
Public Safety	191,226	191,226	189,997
Streets and Highways	224,182	224,182	223,210
Sanitation	---	---	---
Health	47,074	47,074	49,838
Culture and Recreation	63,959	63,959	61,509
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	3,500
Total Current Expenditures	672,524	672,524	664,713
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	12,375	12,375	11,625
Total Capital Outlay	54,343	54,343	30,500
Transfer to Other Funds	50,500	50,500	44,390
Total Expenditures and Other Uses	<u>804,742</u>	<u>804,742</u>	<u>766,228</u>

Name of City: FUNKLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: GARFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	41,810	---	45,991
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	21,871	---	16,722
State Categorical Aid	3,400	---	3,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	600	---	700
Fines and Forfeits	---	---	---
Interest on Investments	300	---	100
Miscellaneous Revenues	150	---	300
Total Revenues	71,131	---	71,213
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	90,136	---	95,614
Total Revenues and Other Sources	161,267	---	166,827
Current Expenditures			
General Government	9,765	---	8,830
Public Safety	3,400	---	3,400
Streets and Highways	9,250	---	9,225
Sanitation	250	---	250
Health	---	---	---
Culture and Recreation	2,270	---	2,253
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,270	---	37,785
Total Current Expenditures	61,205	---	61,743
Debt Service - Principal	27,892	---	28,416
Interest and Fiscal Charges	10,736	---	10,060
Total Capital Outlay	---	---	---
Transfer to Other Funds	49,800	---	57,138
Total Expenditures and Other Uses	149,633	---	157,357

Name of City: GARRISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	81,300	89,000	91,500
Tax Increments	2,200	3,740	2,200
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,075	9,400	9,675
Federal Grants	---	---	---
State General Purpose Aid	1,800	14,200	1,800
State Categorical Aid	15,500	22,127	15,500
Grants from County/Other Local Grants	3,000	3,000	3,000
Charges for Services	2,000	2,300	2,000
Fines and Forfeits	2,000	1,000	2,000
Interest on Investments	400	139	200
Miscellaneous Revenues	14,500	16,000	17,000
Total Revenues	134,775	160,906	144,875
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	134,775	160,906	144,875
Current Expenditures			
General Government	64,800	61,600	73,000
Public Safety	22,700	26,000	27,000
Streets and Highways	23,300	24,400	28,500
Sanitation	3,400	3,842	3,500
Health	---	---	---
Culture and Recreation	15,600	9,805	11,800
Urban & Economic Development & Housing	1,500	791	1,500
Miscellaneous Current Expenditures	5,000	6,960	5,000
Total Current Expenditures	136,300	133,398	150,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	136,300	133,398	150,300

Name of City: GARVIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	25,313	---	27,313
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	52,633	---	51,156
State Categorical Aid	4,975	---	4,375
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,080	---	1,080
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	86,201	---	86,124
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	86,201	---	86,124
Current Expenditures			
General Government	29,143	---	33,900
Public Safety	20,250	---	17,198
Streets and Highways	22,858	---	16,945
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	---	5,241
Urban & Economic Development & Housing	500	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	73,251	---	73,284
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	12,950	---	13,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	86,201	---	87,084

Name of City: GARY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	38,171	---	38,171
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	516	---	570
Federal Grants	---	---	---
State General Purpose Aid	70,968	---	66,191
State Categorical Aid	942	---	942
Grants from County/Other Local Grants	209	---	209
Charges for Services	500	---	500
Fines and Forfeits	250	---	250
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	112,556	---	107,833
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	112,556	---	107,833
Current Expenditures			
General Government	3,300	---	3,300
Public Safety	20,000	---	5,500
Streets and Highways	35,000	---	40,000
Sanitation	8,960	---	8,960
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,500
Total Current Expenditures	72,260	---	63,260
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	4,600	---	4,100
Total Capital Outlay	10,925	---	10,000
Transfer to Other Funds	---	---	34,220
Total Expenditures and Other Uses	97,785	---	121,580

Name of City: GAYLORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	182,235	182,235	224,595
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,370	23,370	23,370
Federal Grants	---	---	---
State General Purpose Aid	688,027	584,646	584,646
State Categorical Aid	22,935	22,935	23,035
Grants from County/Other Local Grants	16,000	16,000	8,833
Charges for Services	83,605	83,605	88,880
Fines and Forfeits	13,500	13,500	13,500
Interest on Investments	15,380	15,380	20,381
Miscellaneous Revenues	48,084	48,084	53,233
Total Revenues	1,093,136	989,755	1,040,473
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,093,136	989,755	1,040,473
Current Expenditures			
General Government	178,030	173,209	190,218
Public Safety	302,602	301,602	311,150
Streets and Highways	136,102	136,102	128,487
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	190,381	190,381	186,404
Urban & Economic Development & Housing	8,196	5,696	---
Miscellaneous Current Expenditures	104,013	104,013	102,700
Total Current Expenditures	919,324	911,003	918,959
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	122,791	60,291	71,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,042,115	971,294	990,459

Name of City: GEM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	123,000	123,000	150,000
Tax Increments	---	---	---
All Other Taxes	1,500	2,000	2,000
Special Assessments	---	---	---
Licenses and Permits	31,300	55,099	59,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	820	820	800
Charges for Services	1,785	50	100
Fines and Forfeits	1,500	1,600	1,200
Interest on Investments	200	---	---
Miscellaneous Revenues	4,150	15,560	2,600
Total Revenues	164,255	198,129	216,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,400	8,500	12,500
Total Revenues and Other Sources	169,655	206,629	228,700
Current Expenditures			
General Government	65,550	120,975	138,375
Public Safety	89,205	71,350	69,225
Streets and Highways	7,300	7,500	10,800
Sanitation	3,600	3,844	3,600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	2,960	2,400
Total Current Expenditures	169,655	206,629	224,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	4,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	169,655	206,629	228,700

Name of City: GENEVA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: GENOLA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,900	12,900	12,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,850	4,850	4,950
Federal Grants	---	---	---
State General Purpose Aid	100	100	100
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	17,850	17,850	17,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,850	17,850	17,950
Current Expenditures			
General Government	3,750	3,750	3,850
Public Safety	4,100	4,100	4,000
Streets and Highways	3,150	3,150	3,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	5,700	5,700	5,850
Total Current Expenditures	17,700	17,700	17,950
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,700	17,700	17,950

Name of City: GEORGETOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,300	---	16,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,800	---	4,700
Licenses and Permits	925	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	9,438	---	9,438
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,852	---	1,900
Charges for Services	4,800	---	4,800
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,500
Miscellaneous Revenues	1,500	---	1,500
Total Revenues	44,615	---	44,138
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	44,615	---	44,138
Current Expenditures			
General Government	14,477	---	16,457
Public Safety	4,279	---	4,279
Streets and Highways	7,524	---	7,600
Sanitation	5,519	---	5,700
Health	6,453	---	---
Culture and Recreation	---	---	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	1,000
Total Current Expenditures	38,252	---	41,536
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	4,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	38,252	---	46,236

Name of City: GHENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,040	---	46,497
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	9,815
Licenses and Permits	4,925	---	4,935
Federal Grants	---	---	---
State General Purpose Aid	65,956	---	65,974
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	110	---	100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,243	---	2,119
Total Revenues	109,274	---	129,440
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,711	---	---
Total Revenues and Other Sources	136,985	---	129,440
Current Expenditures			
General Government	40,044	---	43,062
Public Safety	16,254	---	17,454
Streets and Highways	28,371	---	36,184
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,695	---	4,312
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	88,364	---	101,012
Debt Service - Principal	15,000	---	15,000
Interest and Fiscal Charges	14,077	---	13,428
Total Capital Outlay	---	---	---
Transfer to Other Funds	19,543	---	---
Total Expenditures and Other Uses	136,984	---	129,440

Name of City: GIBBON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	200,354	200,354	203,143
Tax Increments	16,000	16,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	7,500
Federal Grants	---	---	---
State General Purpose Aid	217,764	217,764	197,680
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,000	10,000	12,000
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	8,000	8,000	8,000
Miscellaneous Revenues	46,252	46,252	24,640
Total Revenues	510,370	510,370	457,963
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	80,000	105,000
Total Revenues and Other Sources	590,370	590,370	562,963
Current Expenditures			
General Government	75,700	75,700	73,750
Public Safety	162,000	162,000	156,000
Streets and Highways	156,000	156,000	155,000
Sanitation	19,500	19,500	19,500
Health	---	---	---
Culture and Recreation	32,000	32,000	32,000
Urban & Economic Development & Housing	10,000	10,000	5,000
Miscellaneous Current Expenditures	37,500	37,500	33,500
Total Current Expenditures	492,700	492,700	474,750
Debt Service - Principal	70,000	70,000	80,000
Interest and Fiscal Charges	44,740	44,740	41,550
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	607,440	607,440	596,300

Name of City: GILBERT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	571,081	565,081	620,662
Tax Increments	---	---	---
All Other Taxes	322,150	322,150	310,531
Special Assessments	39,570	39,570	30,218
Licenses and Permits	7,500	7,500	7,500
Federal Grants	---	---	---
State General Purpose Aid	904,347	783,630	783,630
State Categorical Aid	45,086	45,086	39,986
Grants from County/Other Local Grants	---	---	---
Charges for Services	173,350	153,350	151,850
Fines and Forfeits	22,200	22,200	23,600
Interest on Investments	21,500	21,500	12,500
Miscellaneous Revenues	149,670	149,670	133,250
Total Revenues	2,256,454	2,109,737	2,113,727
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	110,000	93,475	80,000
Total Revenues and Other Sources	2,366,454	2,203,212	2,193,727
Current Expenditures			
General Government	307,940	292,625	284,325
Public Safety	451,474	449,474	465,034
Streets and Highways	523,800	529,600	534,225
Sanitation	128,825	122,375	150,915
Health	---	---	---
Culture and Recreation	271,300	257,275	228,795
Urban & Economic Development & Housing	70,000	70,000	80,000
Miscellaneous Current Expenditures	225,335	248,335	217,420
Total Current Expenditures	1,978,674	1,969,684	1,960,714
Debt Service - Principal	125,423	125,423	110,000
Interest and Fiscal Charges	79,490	79,490	71,175
Total Capital Outlay	161,850	74,650	172,005
Transfer to Other Funds	40,000	23,475	---
Total Expenditures and Other Uses	2,385,437	2,272,722	2,313,894

Name of City: GILMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,595	---	9,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	---
Licenses and Permits	500	---	500
Federal Grants	---	---	---
State General Purpose Aid	1,005	---	112
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	22,000	---	22,000
Fines and Forfeits	---	---	---
Interest on Investments	9,000	---	9,000
Miscellaneous Revenues	---	---	188
Total Revenues	47,100	---	42,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	57,100	---	52,100
Current Expenditures			
General Government	16,000	---	16,000
Public Safety	3,100	---	3,100
Streets and Highways	5,000	---	5,000
Sanitation	2,000	---	2,000
Health	---	---	---
Culture and Recreation	26,000	---	26,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	52,100	---	52,100
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	82,100	---	57,100

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,378,704	1,182,531	1,419,500
Tax Increments	265,173	265,173	265,500
All Other Taxes	98,000	98,000	107,000
Special Assessments	124,462	124,462	74,870
Licenses and Permits	75,100	75,100	85,800
Federal Grants	---	90,000	90,000
State General Purpose Aid	1,173,812	1,133,716	937,943
State Categorical Aid	115,000	115,000	80,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	107,300	116,300	67,150
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	78,142	80,142	41,735
Miscellaneous Revenues	390,400	440,400	308,708
Total Revenues	3,836,093	3,750,824	3,508,206
Proceeds from Bond Sales	---	1,188,642	---
Transfers from Other Funds	946,407	1,206,407	813,745
Total Revenues and Other Sources	4,782,500	6,145,873	4,321,951
Current Expenditures			
General Government	577,008	541,150	599,049
Public Safety	1,075,470	1,115,620	1,177,296
Streets and Highways	599,336	527,678	460,881
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	393,482	371,285	383,585
Urban & Economic Development & Housing	1,050	1,050	1,050
Miscellaneous Current Expenditures	287,629	552,729	183,860
Total Current Expenditures	2,933,975	3,109,512	2,805,721
Debt Service - Principal	1,030,000	1,030,000	889,000
Interest and Fiscal Charges	465,097	465,097	350,223
Total Capital Outlay	25,187	925,187	225,700
Transfer to Other Funds	830,100	830,100	838,400
Total Expenditures and Other Uses	5,284,359	6,359,896	5,109,044

Name of City: GLENVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	97,990	---	101,250
Tax Increments	---	---	---
All Other Taxes	1,800	---	1,825
Special Assessments	---	---	---
Licenses and Permits	3,575	---	3,575
Federal Grants	---	---	---
State General Purpose Aid	133,008	---	121,389
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,150	---	4,200
Fines and Forfeits	100	---	---
Interest on Investments	4,600	---	4,500
Miscellaneous Revenues	2,700	---	2,350
Total Revenues	247,923	---	239,089
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	247,923	---	239,089
Current Expenditures			
General Government	18,000	---	18,750
Public Safety	24,000	---	24,000
Streets and Highways	85,000	---	80,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	2,500
Urban & Economic Development & Housing	2,200	---	2,000
Miscellaneous Current Expenditures	67,300	---	69,200
Total Current Expenditures	199,500	---	196,450
Debt Service - Principal	25,988	---	25,988
Interest and Fiscal Charges	6,750	---	6,031
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	232,238	---	228,469

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	597,484	597,484	674,211
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,200	2,200	---
Licenses and Permits	31,000	31,000	31,000
Federal Grants	---	---	---
State General Purpose Aid	805,000	700,450	618,894
State Categorical Aid	20,631	20,631	20,631
Grants from County/Other Local Grants	---	---	---
Charges for Services	64,700	64,700	69,579
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	60,000	60,000	45,000
Miscellaneous Revenues	32,000	32,000	40,500
Total Revenues	1,633,015	1,528,465	1,519,815
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,000	3,000	38,000
Total Revenues and Other Sources	1,636,015	1,531,465	1,557,815
Current Expenditures			
General Government	244,980	229,580	217,447
Public Safety	366,907	365,807	363,220
Streets and Highways	320,950	302,600	303,676
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	445,703	413,627	417,134
Urban & Economic Development & Housing	141,475	140,725	164,791
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,520,015	1,452,339	1,466,268
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	116,000	79,126	91,547
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,636,015	1,531,465	1,557,815

Name of City: GLYNDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	170,305	172,570	181,977
Tax Increments	30,000	35,751	50,000
All Other Taxes	---	---	---
Special Assessments	156,000	175,972	164,800
Licenses and Permits	12,000	29,198	16,100
Federal Grants	---	1,142	---
State General Purpose Aid	204,206	170,023	170,023
State Categorical Aid	39,477	39,499	42,277
Grants from County/Other Local Grants	---	---	---
Charges for Services	97,890	110,856	108,590
Fines and Forfeits	20,000	38,994	30,000
Interest on Investments	13,000	12,768	10,000
Miscellaneous Revenues	10,000	12,425	10,000
Total Revenues	752,878	799,198	783,767
Proceeds from Bond Sales	---	20,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	752,878	819,198	783,767
Current Expenditures			
General Government	136,148	114,969	132,878
Public Safety	125,991	146,169	137,270
Streets and Highways	94,808	70,881	91,764
Sanitation	74,800	83,595	85,716
Health	---	---	---
Culture and Recreation	19,700	6,590	10,820
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	110,540	119,082	117,340
Total Current Expenditures	561,987	541,286	575,788
Debt Service - Principal	119,977	122,225	148,380
Interest and Fiscal Charges	86,069	92,048	88,716
Total Capital Outlay	---	118,092	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	768,033	873,651	812,884

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,083,590	---	7,940,590
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	752,065	---	943,240
Federal Grants	---	---	---
State General Purpose Aid	91,160	---	11,840
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,548,945	---	1,808,745
Fines and Forfeits	265,000	---	300,000
Interest on Investments	325,000	---	225,000
Miscellaneous Revenues	234,240	---	234,240
Total Revenues	11,300,000	---	11,463,655
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	107,500
Total Revenues and Other Sources	11,300,000	---	11,571,155
Current Expenditures			
General Government	2,199,505	---	2,349,200
Public Safety	4,842,830	---	4,791,475
Streets and Highways	1,025,830	---	1,087,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,705,575	---	1,807,635
Urban & Economic Development & Housing	268,220	---	208,200
Miscellaneous Current Expenditures	1,552,585	---	1,539,475
Total Current Expenditures	11,594,545	---	11,783,785
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	72,450	---	31,000
Transfer to Other Funds	600,000	---	615,000
Total Expenditures and Other Uses	12,266,995	---	12,429,785

Name of City: GONVICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	54,142	54,142	60,639
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,735	1,735	1,710
Federal Grants	---	---	---
State General Purpose Aid	82,960	74,665	80,866
State Categorical Aid	6,586	6,586	6,586
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,800	26,800	26,744
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	13,980	13,980	8,560
Miscellaneous Revenues	26,730	26,730	24,112
Total Revenues	214,933	206,638	211,217
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	214,933	206,638	211,217
Current Expenditures			
General Government	54,080	51,780	60,959
Public Safety	64,026	64,026	64,576
Streets and Highways	64,650	59,155	59,005
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,352	9,852	9,852
Urban & Economic Development & Housing	16,625	16,625	16,625
Miscellaneous Current Expenditures	200	200	200
Total Current Expenditures	209,933	201,638	211,217
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	214,933	206,638	211,217

Name of City: GOOD THUNDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	167,085	---	186,790
Tax Increments	9,395	---	9,395
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,063	---	2,063
Federal Grants	---	---	---
State General Purpose Aid	148,235	---	135,378
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,275	---	38,412
Fines and Forfeits	1,000	---	1,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	4,903	---	4,903
Total Revenues	385,956	---	382,941
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	385,956	---	382,941
Current Expenditures			
General Government	100,411	---	94,797
Public Safety	132,749	---	136,152
Streets and Highways	48,541	---	47,648
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,034	---	26,708
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	307,735	---	305,305
Debt Service - Principal	17,080	---	16,495
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,565	---	1,565
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	326,380	---	323,365

Name of City: GOODHUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	199,770	199,770	211,770
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,450	6,450	6,930
Federal Grants	---	---	---
State General Purpose Aid	152,033	152,033	129,872
State Categorical Aid	5,631	5,631	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	6,000
Miscellaneous Revenues	---	---	8,600
Total Revenues	363,884	363,884	370,172
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	363,884	363,884	370,172
Current Expenditures			
General Government	50,700	50,700	61,280
Public Safety	114,497	114,497	119,950
Streets and Highways	129,977	129,977	116,872
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	6,000	6,000	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	302,174	302,174	305,102
Debt Service - Principal	36,308	36,308	38,231
Interest and Fiscal Charges	10,402	10,402	21,839
Total Capital Outlay	---	---	---
Transfer to Other Funds	15,000	15,000	5,000
Total Expenditures and Other Uses	363,884	363,884	370,172

Name of City: GOODRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	---	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,138	---	7,950
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,798	---	26,085
State Categorical Aid	4,082	---	4,346
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	---	9,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	498	---	498
Total Revenues	58,516	---	57,379
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,622	---	2,571
Total Revenues and Other Sources	62,138	---	59,950
Current Expenditures			
General Government	29,964	---	29,750
Public Safety	4,386	---	4,600
Streets and Highways	6,100	---	6,100
Sanitation	11,050	---	11,050
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	52,000	---	52,000
Debt Service - Principal	6,000	---	6,000
Interest and Fiscal Charges	3,250	---	1,950
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	61,250	---	59,950

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	680,665
Tax Increments	---	---	---
All Other Taxes	---	---	128,500
Special Assessments	---	---	118,307
Licenses and Permits	---	---	9,900
Federal Grants	---	---	---
State General Purpose Aid	---	---	173,642
State Categorical Aid	---	---	18,365
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	28,000
Interest on Investments	---	---	2,400
Miscellaneous Revenues	---	---	22,000
Total Revenues	---	---	1,181,779
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	1,181,779
Current Expenditures			
General Government	---	---	259,581
Public Safety	---	---	371,735
Streets and Highways	---	---	219,123
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	25,120
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	875,559
Debt Service - Principal	---	---	245,000
Interest and Fiscal Charges	---	---	100,619
Total Capital Outlay	---	---	54,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	1,275,778

Name of City: GRACEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	130,000	---	134,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	---	10,000
Licenses and Permits	1,900	---	1,690
Federal Grants	---	---	---
State General Purpose Aid	221,698	---	207,613
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	25,000	---	30,000
Fines and Forfeits	300	---	200
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	4,000	---	4,000
Total Revenues	400,898	---	395,503
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	400,898	---	395,503
Current Expenditures			
General Government	53,478	---	55,278
Public Safety	22,550	---	20,550
Streets and Highways	104,070	---	89,570
Sanitation	---	---	---
Health	48,412	---	47,912
Culture and Recreation	25,831	---	26,460
Urban & Economic Development & Housing	5,000	---	---
Miscellaneous Current Expenditures	17,515	---	17,000
Total Current Expenditures	276,856	---	256,770
Debt Service - Principal	57,641	---	63,641
Interest and Fiscal Charges	27,127	---	20,129
Total Capital Outlay	36,000	---	45,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	397,624	---	385,540

Name of City: GRANADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,475	10,475	10,646
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	2,800
Licenses and Permits	600	600	450
Federal Grants	---	---	---
State General Purpose Aid	76,934	76,934	74,791
State Categorical Aid	5,562	5,562	4,062
Grants from County/Other Local Grants	1,300	1,300	1,100
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	12,500	12,500	8,600
Miscellaneous Revenues	6,100	6,100	7,650
Total Revenues	117,221	117,221	110,099
Proceeds from Bond Sales	---	---	75,000
Transfers from Other Funds	5,000	5,000	95,000
Total Revenues and Other Sources	122,221	122,221	280,099
Current Expenditures			
General Government	31,900	31,900	30,400
Public Safety	23,495	23,495	20,245
Streets and Highways	33,730	33,730	16,280
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	4,211	4,211	4,211
Urban & Economic Development & Housing	23,500	23,500	13,500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	117,836	117,836	85,636
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	17,500	17,500	285,500
Transfer to Other Funds	5,000	5,000	95,000
Total Expenditures and Other Uses	140,336	140,336	466,136

Name of City: GRAND MARAIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	585,375	526,546	606,281
Tax Increments	---	---	---
All Other Taxes	178,400	200,648	173,400
Special Assessments	43,112	65,756	38,533
Licenses and Permits	16,650	17,866	17,581
Federal Grants	---	---	---
State General Purpose Aid	290,046	294,042	233,633
State Categorical Aid	17,442	29,046	17,630
Grants from County/Other Local Grants	106,277	106,128	97,070
Charges for Services	617,060	640,631	656,017
Fines and Forfeits	11,322	9,802	11,253
Interest on Investments	31,151	18,960	25,465
Miscellaneous Revenues	3,492	57,689	6,242
Total Revenues	1,900,327	1,967,114	1,883,105
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	281,243	341,795	523,970
Total Revenues and Other Sources	2,181,570	2,308,909	2,407,075
Current Expenditures			
General Government	412,818	480,876	466,852
Public Safety	174,570	176,850	195,700
Streets and Highways	167,420	156,445	164,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	772,920	753,963	789,446
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,527,728	1,568,134	1,616,798
Debt Service - Principal	134,000	167,496	281,000
Interest and Fiscal Charges	104,223	154,962	204,022
Total Capital Outlay	251,986	859,592	242,400
Transfer to Other Funds	---	---	125,000
Total Expenditures and Other Uses	2,017,937	2,750,184	2,469,220

Name of City: GRAND MEADOW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	157,437	157,437	165,437
Tax Increments	13,500	13,500	13,000
All Other Taxes	---	---	---
Special Assessments	19,947	19,947	39,947
Licenses and Permits	2,500	2,500	2,500
Federal Grants	---	---	---
State General Purpose Aid	274,063	274,063	233,933
State Categorical Aid	13,272	13,272	10,000
Grants from County/Other Local Grants	14,270	14,270	15,000
Charges for Services	60,030	60,030	81,940
Fines and Forfeits	2,050	2,050	2,050
Interest on Investments	25,050	25,050	20,300
Miscellaneous Revenues	27,600	27,600	35,038
Total Revenues	609,719	609,719	619,145
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	98,420	98,420	47,465
Total Revenues and Other Sources	708,139	708,139	666,610
Current Expenditures			
General Government	85,297	85,297	84,281
Public Safety	212,154	212,154	205,841
Streets and Highways	83,629	83,629	85,484
Sanitation	750	750	800
Health	7,500	7,500	7,500
Culture and Recreation	66,872	66,872	67,018
Urban & Economic Development & Housing	70,500	70,500	52,250
Miscellaneous Current Expenditures	500	500	500
Total Current Expenditures	527,202	527,202	503,674
Debt Service - Principal	74,682	74,682	69,315
Interest and Fiscal Charges	39,095	39,095	63,250
Total Capital Outlay	---	---	90,000
Transfer to Other Funds	63,000	63,000	13,000
Total Expenditures and Other Uses	703,979	703,979	739,239

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,017,529	3,017,529	3,351,223
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	156,200	163,808	151,450
Federal Grants	4,031	4,031	500
State General Purpose Aid	1,862,090	1,335,687	1,335,687
State Categorical Aid	275,883	275,883	283,361
Grants from County/Other Local Grants	516,440	469,440	489,784
Charges for Services	598,758	598,758	564,510
Fines and Forfeits	112,500	112,500	104,632
Interest on Investments	55,843	55,843	51,728
Miscellaneous Revenues	603,577	623,577	627,447
Total Revenues	7,202,851	6,657,056	6,960,322
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	47,500	121,897	43,363
Total Revenues and Other Sources	7,250,351	6,778,953	7,003,685
Current Expenditures			
General Government	1,573,277	1,491,051	1,585,019
Public Safety	2,022,128	1,893,166	1,941,292
Streets and Highways	1,622,380	1,516,598	1,535,945
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,595,566	1,558,606	1,565,350
Urban & Economic Development & Housing	9,500	9,500	13,250
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	6,822,851	6,468,921	6,640,856
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	310,000	285,231	277,900
Transfer to Other Funds	158,132	153,803	192,725
Total Expenditures and Other Uses	7,290,983	6,907,955	7,111,481

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	655,911	655,911	787,068
Tax Increments	32,000	32,000	33,000
All Other Taxes	16,000	16,000	16,000
Special Assessments	91,575	91,575	72,800
Licenses and Permits	29,000	29,000	29,150
Federal Grants	11,160	11,160	8,300
State General Purpose Aid	840,001	696,351	643,073
State Categorical Aid	101,872	101,872	102,625
Grants from County/Other Local Grants	1,570	1,570	2,090
Charges for Services	81,850	81,850	81,530
Fines and Forfeits	17,200	17,200	17,200
Interest on Investments	35,180	35,180	22,380
Miscellaneous Revenues	27,244	27,244	18,000
Total Revenues	1,940,563	1,796,913	1,833,216
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	994,300	994,300	997,750
Total Revenues and Other Sources	2,934,863	2,791,213	2,830,966
Current Expenditures			
General Government	317,365	306,165	317,105
Public Safety	433,050	426,350	405,320
Streets and Highways	320,900	314,400	303,750
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	215,570	211,070	212,390
Urban & Economic Development & Housing	251,500	251,500	133,000
Miscellaneous Current Expenditures	147,859	144,859	148,266
Total Current Expenditures	1,686,244	1,654,344	1,519,831
Debt Service - Principal	644,754	644,754	684,483
Interest and Fiscal Charges	452,980	452,980	371,842
Total Capital Outlay	183,100	99,650	141,720
Transfer to Other Funds	197,350	197,350	203,450
Total Expenditures and Other Uses	3,164,428	3,049,078	2,921,326

Name of City: GRANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	627,067	616,611	675,559
Tax Increments	---	---	---
All Other Taxes	7,000	5,867	57,836
Special Assessments	20,000	20,000	20,000
Licenses and Permits	107,800	109,200	109,050
Federal Grants	---	---	---
State General Purpose Aid	22,995	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	13,600	12,500	6,000
Charges for Services	100	6,010	44,060
Fines and Forfeits	24,000	35,000	30,000
Interest on Investments	6,000	2,344	1,898
Miscellaneous Revenues	18,250	16,344	12,277
Total Revenues	846,812	823,876	956,680
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	846,812	823,876	956,680
Current Expenditures			
General Government	280,408	237,785	208,791
Public Safety	275,000	301,886	308,746
Streets and Highways	237,500	254,406	361,334
Sanitation	30,000	44,000	44,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	600	---	---
Total Current Expenditures	823,508	838,077	922,871
Debt Service - Principal	---	11,800	11,800
Interest and Fiscal Charges	---	5,000	5,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	823,508	854,877	939,671

Name of City: GRASSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,425	7,729	9,925
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,025	4,211	950
Federal Grants	---	---	---
State General Purpose Aid	22,357	22,124	20,496
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,610	6,505	7,250
Fines and Forfeits	---	---	---
Interest on Investments	700	594	700
Miscellaneous Revenues	1,700	2,726	1,535
Total Revenues	45,817	43,889	40,856
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	45,817	43,889	40,856
Current Expenditures			
General Government	30,638	20,701	25,770
Public Safety	2,729	4,124	3,285
Streets and Highways	5,500	3,617	5,000
Sanitation	3,150	2,928	4,700
Health	---	---	---
Culture and Recreation	700	969	400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,100	29,433	1,700
Total Current Expenditures	45,817	61,772	40,855
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	45,817	61,772	40,855

Name of City: GREEN ISLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	210,754	---	261,287
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,650	---	4,650
Federal Grants	1,200	---	9,766
State General Purpose Aid	53,246	---	28,713
State Categorical Aid	9,200	---	5,520
Grants from County/Other Local Grants	5,600	---	5,600
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	5,000	---	6,000
Total Revenues	289,650	---	321,536
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	289,650	---	321,536
Current Expenditures			
General Government	138,092	---	127,951
Public Safety	57,707	---	68,100
Streets and Highways	23,484	---	25,150
Sanitation	24,768	---	25,950
Health	---	---	---
Culture and Recreation	24,184	---	25,850
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	270,235	---	275,001
Debt Service - Principal	79,259	---	89,578
Interest and Fiscal Charges	80,178	---	79,765
Total Capital Outlay	49,050	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	478,722	---	464,344

Name of City: GREENBUSH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	130,371	130,371	132,655
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	100
Licenses and Permits	4,100	4,100	2,550
Federal Grants	---	---	---
State General Purpose Aid	219,780	219,780	202,205
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	72,300	72,300	53,220
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	6,000	6,000	2,000
Miscellaneous Revenues	37,997	37,997	18,500
Total Revenues	472,648	472,648	413,230
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	472,648	472,648	413,230
Current Expenditures			
General Government	71,825	71,825	70,375
Public Safety	122,823	122,823	102,933
Streets and Highways	110,050	110,050	93,800
Sanitation	600	600	---
Health	---	---	---
Culture and Recreation	93,998	93,998	89,789
Urban & Economic Development & Housing	2,950	2,950	3,950
Miscellaneous Current Expenditures	36,095	36,095	37,352
Total Current Expenditures	438,341	438,341	398,199
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	438,341	438,341	398,199

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	890,000	---	827,871
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	166,200	---	179,230
Federal Grants	---	---	---
State General Purpose Aid	12,929	---	739
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,100	---	25,200
Fines and Forfeits	15,000	---	15,000
Interest on Investments	15,000	---	5,000
Miscellaneous Revenues	5,500	---	52,839
Total Revenues	1,129,729	---	1,105,879
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,129,729	---	1,105,879
Current Expenditures			
General Government	466,392	---	588,218
Public Safety	190,600	---	229,050
Streets and Highways	164,500	---	169,500
Sanitation	22,000	---	26,381
Health	---	---	---
Culture and Recreation	3,000	---	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,350	---	28,500
Total Current Expenditures	869,842	---	1,042,849
Debt Service - Principal	43,769	---	42,627
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	220,000	---	20,000
Total Expenditures and Other Uses	1,133,611	---	1,105,476

Name of City: GREENWALD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	22,000	---	24,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	---	3,500
Licenses and Permits	1,700	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	12,536	---	10,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	3,500
Miscellaneous Revenues	20,000	---	15,000
Total Revenues	63,236	---	58,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,236	---	58,200
Current Expenditures			
General Government	12,000	---	12,000
Public Safety	5,000	---	5,000
Streets and Highways	12,000	---	12,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	34,000	---	32,000
Debt Service - Principal	4,000	---	4,000
Interest and Fiscal Charges	12,750	---	12,550
Total Capital Outlay	---	---	8,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	50,750	---	56,550

Name of City: GREENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	283,550	---	414,943
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	67,728	---	50,541
Federal Grants	---	---	---
State General Purpose Aid	5,126	---	3,772
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,516	---	3,847
Charges for Services	---	---	---
Fines and Forfeits	13,000	---	3,000
Interest on Investments	6,000	---	4,200
Miscellaneous Revenues	14,266	---	11,200
Total Revenues	397,186	---	491,503
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,717	---	---
Total Revenues and Other Sources	409,903	---	491,503
Current Expenditures			
General Government	148,468	---	165,747
Public Safety	198,450	---	244,480
Streets and Highways	39,624	---	57,500
Sanitation	13,217	---	11,776
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,144	---	12,000
Total Current Expenditures	409,903	---	491,503
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	409,903	---	491,503

Name of City: GREY EAGLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	47,908	47,908	51,917
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,000	13,000	13,000
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	91,309	91,309	82,070
State Categorical Aid	302	302	302
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,470	9,470	9,470
Fines and Forfeits	100	100	100
Interest on Investments	4,200	4,200	2,300
Miscellaneous Revenues	---	---	---
Total Revenues	168,289	168,289	161,159
Proceeds from Bond Sales	---	100,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	168,289	268,289	161,159
Current Expenditures			
General Government	44,309	44,309	44,647
Public Safety	21,650	21,650	24,456
Streets and Highways	56,970	56,970	48,518
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,624	8,624	8,708
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,411	8,411	9,505
Total Current Expenditures	139,964	139,964	135,834
Debt Service - Principal	35,000	35,000	35,000
Interest and Fiscal Charges	5,951	5,951	3,653
Total Capital Outlay	---	100,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	180,915	280,915	174,487

Name of City: GROVE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	75,000	---	110,000
Tax Increments	---	---	---
All Other Taxes	---	---	56,000
Special Assessments	500	---	5,000
Licenses and Permits	2,500	---	2,700
Federal Grants	---	---	---
State General Purpose Aid	175,468	---	162,493
State Categorical Aid	12,966	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	71,540	---	38,540
Fines and Forfeits	7,000	---	4,000
Interest on Investments	---	---	---
Miscellaneous Revenues	20,500	---	17,500
Total Revenues	365,474	---	396,233
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	365,474	---	396,233
Current Expenditures			
General Government	85,031	---	87,736
Public Safety	143,791	---	142,095
Streets and Highways	62,450	---	105,917
Sanitation	13,750	---	2,500
Health	41,217	---	1,750
Culture and Recreation	2,000	---	20,831
Urban & Economic Development & Housing	750	---	2,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	348,989	---	362,829
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	348,989	---	362,829

Name of City: GRYGLA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	40,500	---	24,520
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	17,600
Licenses and Permits	4,400	---	4,700
Federal Grants	---	---	---
State General Purpose Aid	50,877	---	42,356
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,300	---	23,975
Fines and Forfeits	100	---	100
Interest on Investments	750	---	200
Miscellaneous Revenues	10,460	---	14,700
Total Revenues	126,387	---	128,151
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	38,414	---	40,550
Total Revenues and Other Sources	164,801	---	168,701
Current Expenditures			
General Government	43,800	---	41,460
Public Safety	4,200	---	6,400
Streets and Highways	10,200	---	10,651
Sanitation	15,600	---	16,000
Health	---	---	---
Culture and Recreation	9,750	---	7,545
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	42,837	---	46,095
Total Current Expenditures	126,387	---	128,151
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	13,300
Total Capital Outlay	---	---	---
Transfer to Other Funds	38,414	---	40,550
Total Expenditures and Other Uses	164,801	---	182,001

Name of City: GULLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,392	5,392	5,554
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,836	1,836	1,836
Federal Grants	5,274	5,274	5,274
State General Purpose Aid	10,451	10,451	10,451
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,498	12,498	12,498
Fines and Forfeits	---	---	---
Interest on Investments	4,100	4,100	4,100
Miscellaneous Revenues	---	---	---
Total Revenues	39,551	39,551	39,713
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,551	39,551	39,713
Current Expenditures			
General Government	5,052	5,052	5,052
Public Safety	551	551	724
Streets and Highways	4,000	4,000	4,000
Sanitation	6,910	6,910	6,910
Health	---	---	---
Culture and Recreation	2,950	2,950	2,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,308	8,308	8,308
Total Current Expenditures	27,771	27,771	27,944
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	15,000	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	42,771	42,771	42,944

Name of City: HACKENSACK
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	120,000	---	135,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,100	---	5,735
Federal Grants	---	---	---
State General Purpose Aid	8,883	---	8,883
State Categorical Aid	9,419	---	10,950
Grants from County/Other Local Grants	---	---	---
Charges for Services	600	---	600
Fines and Forfeits	200	---	200
Interest on Investments	1,200	---	700
Miscellaneous Revenues	4,000	---	1,014
Total Revenues	149,402	---	163,082
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,630	---	24,809
Total Revenues and Other Sources	175,032	---	187,891
Current Expenditures			
General Government	41,991	---	45,197
Public Safety	60,050	---	65,396
Streets and Highways	73,000	---	79,287
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	175,041	---	189,880
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	175,041	---	189,880

Name of City: HADLEY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,000	23,185	24,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,900	7,980	6,988
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	107	300
Miscellaneous Revenues	525	1,343	500
Total Revenues	33,425	32,615	31,788
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	33,425	32,615	31,788
Current Expenditures			
General Government	10,625	9,784	10,695
Public Safety	700	632	700
Streets and Highways	12,300	7,464	12,820
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	400	457	180
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,400	1,689	4,393
Total Current Expenditures	30,425	20,026	28,788
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	33,425	23,026	31,788

Name of City: HALLOCK
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	210,500	210,500	257,975
Tax Increments	9,000	9,000	9,000
All Other Taxes	---	---	---
Special Assessments	81,834	81,834	96,642
Licenses and Permits	4,900	4,900	4,900
Federal Grants	---	---	---
State General Purpose Aid	428,271	385,297	385,297
State Categorical Aid	39,121	39,121	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	800	800	800
Interest on Investments	17,000	15,000	15,000
Miscellaneous Revenues	189,143	192,117	201,325
Total Revenues	980,569	938,569	970,939
Proceeds from Bond Sales	---	810,000	---
Transfers from Other Funds	30,000	30,000	30,000
Total Revenues and Other Sources	1,010,569	1,778,569	1,000,939
Current Expenditures			
General Government	105,744	108,425	106,744
Public Safety	97,964	95,953	96,626
Streets and Highways	155,990	146,140	154,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	66,000	66,000	67,000
Urban & Economic Development & Housing	17,000	21,200	16,200
Miscellaneous Current Expenditures	67,525	66,815	68,175
Total Current Expenditures	510,223	504,533	508,945
Debt Service - Principal	215,000	215,000	220,000
Interest and Fiscal Charges	93,525	93,325	108,095
Total Capital Outlay	83,112	871,151	52,000
Transfer to Other Funds	25,000	35,000	35,000
Total Expenditures and Other Uses	926,860	1,719,009	924,040

Name of City: HALMA
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,000	2,800	4,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	600	800
Federal Grants	---	---	---
State General Purpose Aid	9,699	9,023	9,000
State Categorical Aid	---	94	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,200	535	200
Fines and Forfeits	---	---	---
Interest on Investments	400	200	200
Miscellaneous Revenues	400	400	400
Total Revenues	15,049	13,652	14,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	15,049	13,652	14,800
Current Expenditures			
General Government	1,100	1,300	1,550
Public Safety	450	611	700
Streets and Highways	4,700	2,880	4,900
Sanitation	3,700	3,195	3,700
Health	---	---	---
Culture and Recreation	2,500	2,700	450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,350	2,142	2,000
Total Current Expenditures	13,800	12,828	13,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,800	12,828	13,300

Name of City: HALSTAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	177,800	---	176,000
Tax Increments	15,000	---	15,000
All Other Taxes	1,800	---	1,800
Special Assessments	44,000	---	44,000
Licenses and Permits	3,200	---	3,200
Federal Grants	---	---	---
State General Purpose Aid	158,500	---	136,179
State Categorical Aid	9,213	---	9,213
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,500	---	9,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	11,800	---	11,800
Total Revenues	430,813	---	406,692
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	430,813	---	406,692
Current Expenditures			
General Government	24,200	---	24,400
Public Safety	89,580	---	90,507
Streets and Highways	122,100	---	121,182
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,500	---	27,500
Total Current Expenditures	269,380	---	268,589
Debt Service - Principal	118,000	---	104,000
Interest and Fiscal Charges	37,518	---	34,040
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	424,898	---	406,629

Name of City: HAM LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,347,764	2,284,321	2,428,545
Tax Increments	---	---	---
All Other Taxes	46,000	50,000	29,000
Special Assessments	538,128	538,128	500,540
Licenses and Permits	461,798	608,648	643,448
Federal Grants	---	---	49,989
State General Purpose Aid	179,797	2,866	2,866
State Categorical Aid	552,196	573,196	1,442,196
Grants from County/Other Local Grants	127,000	112,000	101,645
Charges for Services	7,500	7,500	7,520
Fines and Forfeits	45,000	45,000	40,000
Interest on Investments	114,600	114,600	91,471
Miscellaneous Revenues	1,356,306	1,374,806	1,342,429
Total Revenues	5,776,089	5,711,065	6,679,649
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	781,418	747,418	565,670
Total Revenues and Other Sources	6,557,507	6,458,483	7,245,319
Current Expenditures			
General Government	724,292	689,094	748,838
Public Safety	996,393	1,018,101	1,065,528
Streets and Highways	634,411	615,561	665,082
Sanitation	34,710	34,710	34,710
Health	---	---	---
Culture and Recreation	234,150	228,400	256,833
Urban & Economic Development & Housing	39,150	39,150	84,989
Miscellaneous Current Expenditures	395,990	392,056	195,667
Total Current Expenditures	3,059,096	3,017,072	3,051,647
Debt Service - Principal	290,000	290,000	290,000
Interest and Fiscal Charges	90,330	90,330	78,301
Total Capital Outlay	4,625,399	4,620,399	6,015,769
Transfer to Other Funds	581,418	548,418	565,670
Total Expenditures and Other Uses	8,646,243	8,566,219	10,001,387

Name of City: HAMBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	275,527	275,527	286,548
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,685	18,685	21,200
Licenses and Permits	8,000	8,000	6,350
Federal Grants	---	---	---
State General Purpose Aid	49,056	49,056	36,510
State Categorical Aid	7,914	7,914	8,314
Grants from County/Other Local Grants	4,000	4,000	6,600
Charges for Services	35,747	35,747	33,990
Fines and Forfeits	300	300	300
Interest on Investments	650	650	465
Miscellaneous Revenues	3,600	3,600	3,600
Total Revenues	403,479	403,479	403,877
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,400	12,400	15,000
Total Revenues and Other Sources	415,879	415,879	418,877
Current Expenditures			
General Government	96,335	96,335	104,805
Public Safety	88,071	88,071	99,065
Streets and Highways	22,490	22,490	22,030
Sanitation	---	---	2,850
Health	---	---	---
Culture and Recreation	63,265	63,265	66,140
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	4,500	4,700
Total Current Expenditures	274,661	274,661	299,590
Debt Service - Principal	47,280	47,280	38,000
Interest and Fiscal Charges	29,941	29,941	14,976
Total Capital Outlay	24,700	24,700	24,000
Transfer to Other Funds	16,900	16,900	25,000
Total Expenditures and Other Uses	393,482	393,482	401,566

Name of City: HAMMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,755	11,731	15,306
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,539	2,600
Federal Grants	---	---	---
State General Purpose Aid	22,042	23,281	21,577
State Categorical Aid	500	500	500
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	215	250
Fines and Forfeits	1,000	465	600
Interest on Investments	---	---	---
Miscellaneous Revenues	835	2,762	1,000
Total Revenues	39,632	41,493	41,833
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,632	41,493	41,833
Current Expenditures			
General Government	19,067	21,176	21,025
Public Safety	2,000	1,866	2,000
Streets and Highways	13,300	9,994	13,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,178	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	265	418	500
Total Current Expenditures	39,632	39,632	41,825
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	39,632	39,632	41,825

Name of City: HAMPTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	88,845	---	107,000
Tax Increments	---	---	---
All Other Taxes	---	---	200
Special Assessments	---	---	---
Licenses and Permits	10,200	---	7,800
Federal Grants	---	---	---
State General Purpose Aid	19,505	---	15,260
State Categorical Aid	5,600	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,400	---	1,200
Fines and Forfeits	500	---	2,000
Interest on Investments	6,000	---	4,000
Miscellaneous Revenues	2,550	---	2,550
Total Revenues	134,600	---	145,010
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	41,205
Total Revenues and Other Sources	<u>154,600</u>	<u>---</u>	<u>186,215</u>
Current Expenditures			
General Government	48,500	---	75,015
Public Safety	14,200	---	19,100
Streets and Highways	56,000	---	52,000
Sanitation	900	---	5,100
Health	---	---	---
Culture and Recreation	35,000	---	35,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	154,600	---	186,215
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>154,600</u>	<u>---</u>	<u>186,215</u>

Name of City: HANCOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	162,500	162,500	167,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	8,000
Licenses and Permits	1,950	1,950	1,950
Federal Grants	---	---	---
State General Purpose Aid	182,383	154,459	154,459
State Categorical Aid	9,700	9,700	9,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	57,958	57,958	62,100
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	3,000	3,000	4,000
Miscellaneous Revenues	29,058	29,058	33,024
Total Revenues	450,049	422,125	441,833
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>450,049</u>	<u>422,125</u>	<u>441,833</u>
Current Expenditures			
General Government	94,558	---	90,875
Public Safety	92,391	---	88,022
Streets and Highways	93,656	---	85,239
Sanitation	59,450	---	60,750
Health	---	---	---
Culture and Recreation	23,586	---	24,522
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	363,641	---	349,408
Debt Service - Principal	6,667	---	6,667
Interest and Fiscal Charges	807	---	403
Total Capital Outlay	26,000	---	30,555
Transfer to Other Funds	60,405	---	55,000
Total Expenditures and Other Uses	<u>457,520</u>	<u>---</u>	<u>442,033</u>

Name of City: HANLEY FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	83,561	90,801	90,759
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,279	17,279	15,923
Licenses and Permits	500	500	300
Federal Grants	---	25,900	---
State General Purpose Aid	76,896	73,546	73,097
State Categorical Aid	7,500	6,339	6,300
Grants from County/Other Local Grants	975	1,272	975
Charges for Services	7,134	7,134	7,499
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	4,320	11,865	24,879
Total Revenues	200,165	236,636	221,732
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,544	4,312	8,625
Total Revenues and Other Sources	<u>208,709</u>	<u>240,948</u>	<u>230,357</u>
Current Expenditures			
General Government	43,235	43,826	42,365
Public Safety	22,180	60,520	42,841
Streets and Highways	37,468	40,823	42,009
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,596	8,596	8,413
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,886	22,360	23,174
Total Current Expenditures	135,365	176,125	158,802
Debt Service - Principal	39,113	35,809	40,017
Interest and Fiscal Charges	23,793	22,865	21,835
Total Capital Outlay	13,939	16,530	15,103
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>212,210</u>	<u>251,329</u>	<u>235,757</u>

Name of City: HANOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	595,864	595,864	881,863
Tax Increments	---	---	---
All Other Taxes	---	---	2,500
Special Assessments	452,970	452,970	142,500
Licenses and Permits	88,250	88,250	90,900
Federal Grants	---	---	---
State General Purpose Aid	46,389	46,389	15,010
State Categorical Aid	---	---	20,339
Grants from County/Other Local Grants	---	---	---
Charges for Services	126,471	126,471	114,423
Fines and Forfeits	4,500	4,500	4,500
Interest on Investments	---	---	---
Miscellaneous Revenues	12,000	12,000	8,000
Total Revenues	1,326,444	1,326,444	1,280,035
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,195	73,195	---
Total Revenues and Other Sources	<u>1,399,639</u>	<u>1,399,639</u>	<u>1,280,035</u>
Current Expenditures			
General Government	475,528	475,528	511,745
Public Safety	305,421	305,421	243,518
Streets and Highways	124,450	124,450	196,472
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,700	22,700	23,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,070	22,070	---
Total Current Expenditures	950,169	950,169	975,335
Debt Service - Principal	293,000	293,000	184,000
Interest and Fiscal Charges	156,470	156,470	120,700
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,399,639</u>	<u>1,399,639</u>	<u>1,280,035</u>

Name of City: HANSKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	80,000	80,000	80,000
Tax Increments	2,500	2,500	2,500
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	19,700
Licenses and Permits	400	560	1,000
Federal Grants	---	---	---
State General Purpose Aid	108,611	95,960	96,820
State Categorical Aid	8,000	8,500	8,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,300	24,300	26,000
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,940	3,000
Miscellaneous Revenues	22,805	48,546	23,883
Total Revenues	254,616	269,306	261,403
Proceeds from Bond Sales	---	341,618	---
Transfers from Other Funds	46,900	46,900	44,100
Total Revenues and Other Sources	<u>301,516</u>	<u>657,824</u>	<u>305,503</u>
Current Expenditures			
General Government	42,575	46,171	46,107
Public Safety	13,500	13,500	13,500
Streets and Highways	78,100	78,100	67,800
Sanitation	22,400	22,400	24,000
Health	---	---	---
Culture and Recreation	33,650	33,650	40,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	38,256	38,256	37,320
Total Current Expenditures	228,481	232,077	228,727
Debt Service - Principal	33,945	33,945	39,849
Interest and Fiscal Charges	19,129	19,129	29,246
Total Capital Outlay	110,000	436,618	140,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>391,555</u>	<u>721,769</u>	<u>437,822</u>

Name of City: HARDING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,810	4,764	6,310
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,250	2,200
Federal Grants	---	---	---
State General Purpose Aid	836	1,542	1,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,100	2,100	2,100
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	90	90	90
Miscellaneous Revenues	7,000	---	7,000
Total Revenues	18,036	10,746	19,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>18,036</u>	<u>10,746</u>	<u>19,200</u>
Current Expenditures			
General Government	3,500	3,463	3,550
Public Safety	600	890	890
Streets and Highways	2,400	---	2,000
Sanitation	600	---	600
Health	---	---	---
Culture and Recreation	9,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,800	6,634	6,800
Total Current Expenditures	21,900	10,987	18,840
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>21,900</u>	<u>10,987</u>	<u>18,840</u>

Name of City: HARDWICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: HARMONY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	352,054	352,054	399,324
Tax Increments	71,050	71,050	74,500
All Other Taxes	100	100	250
Special Assessments	35,778	35,778	64,837
Licenses and Permits	6,875	6,875	7,350
Federal Grants	72,000	72,000	---
State General Purpose Aid	342,582	294,288	294,256
State Categorical Aid	8,864	8,864	8,864
Grants from County/Other Local Grants	17,979	17,979	42,292
Charges for Services	183,186	183,186	175,155
Fines and Forfeits	2,525	2,525	2,025
Interest on Investments	12,425	12,425	7,575
Miscellaneous Revenues	56,675	56,675	38,975
Total Revenues	1,162,093	1,113,799	1,115,403
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	339,442	328,994	321,656
Total Revenues and Other Sources	<u>1,501,535</u>	<u>1,442,793</u>	<u>1,437,059</u>
Current Expenditures			
General Government	214,420	197,424	211,465
Public Safety	206,203	203,203	212,156
Streets and Highways	94,411	90,561	81,723
Sanitation	---	---	---
Health	2,987	2,987	3,006
Culture and Recreation	113,191	107,076	90,215
Urban & Economic Development & Housing	85,860	85,860	72,475
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	717,072	687,111	671,040
Debt Service - Principal	120,000	120,000	192,000
Interest and Fiscal Charges	67,284	67,284	53,502
Total Capital Outlay	86,300	86,300	62,300
Transfer to Other Funds	339,442	328,994	321,656
Total Expenditures and Other Uses	<u>1,330,098</u>	<u>1,289,689</u>	<u>1,300,498</u>

Name of City: HARRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	317,000	---	270,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	92,200	---	82,860
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,000	---	10,000
Fines and Forfeits	200	---	2,000
Interest on Investments	3,500	---	500
Miscellaneous Revenues	---	---	500
Total Revenues	442,400	---	368,360
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	442,400	---	368,360
Current Expenditures			
General Government	163,050	---	186,197
Public Safety	76,000	---	124,636
Streets and Highways	50,000	---	44,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,500	---	5,580
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,300	---	500
Total Current Expenditures	305,850	---	361,313
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	101,550	---	12,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	407,400	---	373,313

Name of City: HARTLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	70,843	---	80,096
Tax Increments	---	---	---
All Other Taxes	1,100	---	1,100
Special Assessments	9,500	---	8,800
Licenses and Permits	950	---	960
Federal Grants	---	---	---
State General Purpose Aid	56,784	---	51,105
State Categorical Aid	---	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	---	12,900
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	34,401	---	35,092
Total Revenues	176,078	---	196,053
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	176,078	---	196,053
Current Expenditures			
General Government	43,650	---	48,714
Public Safety	36,128	---	39,642
Streets and Highways	69,933	---	58,180
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	967	---	595
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	150,678	---	147,131
Debt Service - Principal	21,000	---	15,000
Interest and Fiscal Charges	4,400	---	3,000
Total Capital Outlay	---	---	30,922
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	176,078	---	196,053

Name of City: HASTINGS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,531,927	5,986,900	7,503,713
Tax Increments	200,000	200,000	200,000
All Other Taxes	9,000	9,000	8,100
Special Assessments	303,000	303,000	623,000
Licenses and Permits	514,400	527,400	599,725
Federal Grants	---	177,755	---
State General Purpose Aid	2,304,037	2,230,168	690,498
State Categorical Aid	280,000	428,367	395,146
Grants from County/Other Local Grants	15,000	49,000	66,837
Charges for Services	1,910,452	1,922,588	2,207,094
Fines and Forfeits	114,007	85,059	91,500
Interest on Investments	403,125	403,125	235,760
Miscellaneous Revenues	66,317	77,071	27,767
Total Revenues	12,651,265	12,399,433	12,649,140
Proceeds from Bond Sales	140,164	140,164	400,277
Transfers from Other Funds	25,000	25,000	268,028
Total Revenues and Other Sources	12,816,429	12,564,597	13,317,445
Current Expenditures			
General Government	1,428,055	1,418,006	1,470,891
Public Safety	4,317,865	4,354,758	4,500,535
Streets and Highways	1,589,974	1,559,953	1,491,432
Sanitation	59,480	58,087	61,219
Health	---	---	---
Culture and Recreation	1,579,051	1,585,623	1,679,714
Urban & Economic Development & Housing	28,011	25,687	31,629
Miscellaneous Current Expenditures	346,000	346,000	135,000
Total Current Expenditures	9,348,436	9,348,114	9,370,420
Debt Service - Principal	1,415,000	1,415,000	2,435,000
Interest and Fiscal Charges	705,766	705,766	915,088
Total Capital Outlay	2,220,474	2,251,928	1,979,424
Transfer to Other Funds	25,000	25,000	268,028
Total Expenditures and Other Uses	13,714,676	13,745,808	14,967,960

Name of City: HATFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	7,000	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	1,200
Federal Grants	---	---	---
State General Purpose Aid	2,784	2,784	2,198
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	800	800	800
Charges for Services	2	2	2
Fines and Forfeits	15	15	---
Interest on Investments	1,000	1,000	284
Miscellaneous Revenues	100	100	50
Total Revenues	12,901	12,901	11,534
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	12,901	12,901	11,534
Current Expenditures			
General Government	4,170	4,170	4,170
Public Safety	1,810	1,800	1,835
Streets and Highways	2,900	2,900	2,500
Sanitation	500	500	200
Health	---	---	---
Culture and Recreation	300	300	400
Urban & Economic Development & Housing	150	150	150
Miscellaneous Current Expenditures	3,000	3,000	1,500
Total Current Expenditures	12,830	12,820	10,755
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	12,830	12,820	10,755

Name of City: HAWLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	221,445	221,445	270,161
Tax Increments	9,200	9,200	6,700
All Other Taxes	140,800	140,800	148,000
Special Assessments	198,000	198,000	227,500
Licenses and Permits	16,100	16,100	16,800
Federal Grants	---	---	---
State General Purpose Aid	361,174	306,083	306,083
State Categorical Aid	21,200	21,200	20,900
Grants from County/Other Local Grants	24,000	24,000	25,000
Charges for Services	10,000	10,000	10,500
Fines and Forfeits	20,000	20,000	18,000
Interest on Investments	20,000	20,000	14,820
Miscellaneous Revenues	26,400	26,400	24,000
Total Revenues	1,068,319	1,013,228	1,088,464
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	73,000	82,000
Total Revenues and Other Sources	<u>1,141,319</u>	<u>1,086,228</u>	<u>1,170,464</u>
Current Expenditures			
General Government	173,547	173,547	182,795
Public Safety	300,598	300,598	277,727
Streets and Highways	185,507	185,507	203,217
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	115,168	115,168	143,120
Urban & Economic Development & Housing	16,200	16,200	17,850
Miscellaneous Current Expenditures	200	200	200
Total Current Expenditures	791,220	791,220	824,909
Debt Service - Principal	150,000	150,000	190,000
Interest and Fiscal Charges	74,863	74,863	68,903
Total Capital Outlay	16,875	16,875	15,875
Transfer to Other Funds	98,278	68,278	80,000
Total Expenditures and Other Uses	<u>1,131,236</u>	<u>1,101,236</u>	<u>1,179,687</u>

Name of City: HAYFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	369,888	---	393,402
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,200	---	9,600
Federal Grants	---	---	---
State General Purpose Aid	341,391	---	281,443
State Categorical Aid	19,000	---	16,100
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	13,000	---	3,000
Fines and Forfeits	3,000	---	5,000
Interest on Investments	7,000	---	1,000
Miscellaneous Revenues	25,057	---	25,000
Total Revenues	790,536	---	736,545
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	73,000
Total Revenues and Other Sources	<u>863,536</u>	<u>---</u>	<u>809,545</u>
Current Expenditures			
General Government	152,500	---	153,585
Public Safety	148,375	---	140,912
Streets and Highways	178,140	---	172,450
Sanitation	1,500	---	2,000
Health	---	---	---
Culture and Recreation	53,820	---	47,830
Urban & Economic Development & Housing	16,068	---	12,896
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	550,903	---	530,173
Debt Service - Principal	238,772	---	138,000
Interest and Fiscal Charges	131,716	---	120,350
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	40,000
Total Expenditures and Other Uses	<u>921,391</u>	<u>---</u>	<u>828,523</u>

Name of City: HAYWARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	77,997	93,982	85,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,909	29,924	29,924
Licenses and Permits	2,140	2,140	1,800
Federal Grants	---	---	---
State General Purpose Aid	---	53,445	32,763
State Categorical Aid	7,000	6,200	6,200
Grants from County/Other Local Grants	41,506	---	---
Charges for Services	22,021	21,000	25,000
Fines and Forfeits	---	---	---
Interest on Investments	---	800	---
Miscellaneous Revenues	57,000	8,460	6,460
Total Revenues	239,573	215,951	187,147
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>239,573</u>	<u>215,951</u>	<u>187,147</u>
Current Expenditures			
General Government	47,000	81,996	89,356
Public Safety	30,000	5,150	5,500
Streets and Highways	14,000	14,500	14,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,000	5,300	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	90,000	---	---
Total Current Expenditures	189,000	106,946	111,056
Debt Service - Principal	27,000	20,000	27,000
Interest and Fiscal Charges	22,200	24,778	20,911
Total Capital Outlay	5,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>243,200</u>	<u>151,724</u>	<u>158,967</u>

Name of City: HAZEL RUN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,013	13,013	12,362
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	18,013	18,013	17,362
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>18,013</u>	<u>18,013</u>	<u>17,362</u>
Current Expenditures			
General Government	6,500	6,500	9,500
Public Safety	4,000	4,000	5,000
Streets and Highways	2,000	2,000	2,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	13,500	13,500	18,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>18,500</u>	<u>18,500</u>	<u>18,000</u>

Name of City: HECTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	416,382	363,031	478,840
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	62,851	40,580	60,958
Licenses and Permits	4,450	5,001	4,675
Federal Grants	---	---	---
State General Purpose Aid	332,957	347,952	288,938
State Categorical Aid	29,590	32,085	32,379
Grants from County/Other Local Grants	---	---	---
Charges for Services	97,667	93,264	99,277
Fines and Forfeits	5,250	6,524	6,800
Interest on Investments	16,000	8,107	8,000
Miscellaneous Revenues	22,004	62,963	30,529
Total Revenues	987,151	959,507	1,010,396
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	218,748	218,748	188,375
Total Revenues and Other Sources	1,205,899	1,178,255	1,198,771
Current Expenditures			
General Government	101,840	96,652	101,689
Public Safety	237,110	202,120	215,967
Streets and Highways	142,647	168,233	149,047
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	126,914	128,397	128,941
Urban & Economic Development & Housing	5,000	7,817	1,850
Miscellaneous Current Expenditures	66,224	83,234	67,320
Total Current Expenditures	679,735	686,453	664,814
Debt Service - Principal	90,000	90,000	100,000
Interest and Fiscal Charges	54,526	56,224	50,691
Total Capital Outlay	131,000	233,908	146,000
Transfer to Other Funds	218,748	218,748	188,375
Total Expenditures and Other Uses	1,174,009	1,285,333	1,149,880

Name of City: HEIDELBERG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,000	9,000	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,500	3,000
Federal Grants	---	---	---
State General Purpose Aid	2,500	2,300	2,300
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	250
Miscellaneous Revenues	---	---	---
Total Revenues	13,700	14,000	15,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,700	14,000	15,550
Current Expenditures			
General Government	5,000	7,500	8,000
Public Safety	1,500	1,400	1,600
Streets and Highways	1,500	1,700	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	1,000	1,000
Total Current Expenditures	9,000	11,600	12,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	9,000	11,600	12,600

Name of City: HENDERSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	329,200	329,200	423,215
Tax Increments	38,000	38,000	38,000
All Other Taxes	9,000	9,000	10,500
Special Assessments	82,300	82,300	61,500
Licenses and Permits	23,850	25,850	16,000
Federal Grants	---	---	---
State General Purpose Aid	261,970	228,468	228,468
State Categorical Aid	13,156	13,156	14,256
Grants from County/Other Local Grants	14,330	8,083	4,400
Charges for Services	70,850	18,650	20,700
Fines and Forfeits	10,500	10,500	8,300
Interest on Investments	8,900	8,900	6,600
Miscellaneous Revenues	61,000	46,610	93,000
Total Revenues	923,056	818,717	924,939
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	112,200	112,200	112,200
Total Revenues and Other Sources	1,035,256	930,917	1,037,139
Current Expenditures			
General Government	121,897	110,134	117,547
Public Safety	151,933	151,933	161,650
Streets and Highways	57,000	57,000	59,575
Sanitation	62,000	---	---
Health	---	---	---
Culture and Recreation	39,300	39,300	40,900
Urban & Economic Development & Housing	27,500	4,100	3,000
Miscellaneous Current Expenditures	22,700	22,700	34,050
Total Current Expenditures	482,330	385,167	416,722
Debt Service - Principal	236,500	236,500	244,424
Interest and Fiscal Charges	252,226	254,226	251,232
Total Capital Outlay	5,200	5,200	12,800
Transfer to Other Funds	59,000	59,000	59,000
Total Expenditures and Other Uses	1,035,256	940,093	984,178

Name of City: HENDRICKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	226,314	204,261	232,000
Tax Increments	---	---	---
All Other Taxes	4,100	4,550	4,400
Special Assessments	---	---	---
Licenses and Permits	1,333	1,333	2,250
Federal Grants	---	---	---
State General Purpose Aid	203,264	208,058	186,005
State Categorical Aid	8,514	8,514	11,104
Grants from County/Other Local Grants	13,875	13,875	13,875
Charges for Services	46,150	46,150	48,100
Fines and Forfeits	100	100	1,200
Interest on Investments	3,000	3,000	4,600
Miscellaneous Revenues	10,620	10,620	10,500
Total Revenues	517,270	500,461	514,034
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	517,270	500,461	514,034
Current Expenditures			
General Government	85,575	85,575	85,960
Public Safety	221,725	221,725	128,440
Streets and Highways	90,000	90,000	181,975
Sanitation	49,750	49,750	44,550
Health	10,000	10,000	6,800
Culture and Recreation	36,600	36,600	21,700
Urban & Economic Development & Housing	8,000	8,000	12,000
Miscellaneous Current Expenditures	4,300	4,300	6,992
Total Current Expenditures	505,950	505,950	488,417
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	17,173
Total Expenditures and Other Uses	505,950	505,950	505,590

Name of City: HENDRUM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	57,000	---	57,000
Tax Increments	---	---	---
All Other Taxes	200	---	150
Special Assessments	6,100	---	6,100
Licenses and Permits	655	---	567
Federal Grants	---	---	---
State General Purpose Aid	69,597	---	59,255
State Categorical Aid	1,387	---	10,005
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,030	---	7,036
Fines and Forfeits	50	---	100
Interest on Investments	40	---	40
Miscellaneous Revenues	17,000	---	22,800
Total Revenues	159,059	---	163,053
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	62,600	---	68,976
Total Revenues and Other Sources	221,659	---	232,029
Current Expenditures			
General Government	92,110	---	84,240
Public Safety	13,027	---	13,197
Streets and Highways	22,600	---	20,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,250	---	4,830
Urban & Economic Development & Housing	17,632	---	13,900
Miscellaneous Current Expenditures	5,112	---	5,836
Total Current Expenditures	154,731	---	142,553
Debt Service - Principal	66,500	---	8,310
Interest and Fiscal Charges	5,850	---	6,626
Total Capital Outlay	21,500	---	14,310
Transfer to Other Funds	59,720	---	55,600
Total Expenditures and Other Uses	308,301	---	227,399

Name of City: HENNING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	160,724	160,724	146,946
Tax Increments	6,300	6,300	6,865
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	2,100
Federal Grants	---	---	---
State General Purpose Aid	209,947	209,947	186,458
State Categorical Aid	14,115	14,115	13,282
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	12,150	12,150	12,450
Fines and Forfeits	1,200	1,200	2,300
Interest on Investments	8,000	8,000	8,030
Miscellaneous Revenues	28,050	28,050	29,110
Total Revenues	443,386	443,386	408,541
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	35,000
Total Revenues and Other Sources	443,386	443,386	443,541
Current Expenditures			
General Government	138,920	138,920	130,542
Public Safety	128,490	128,490	129,413
Streets and Highways	73,946	73,946	73,196
Sanitation	1,850	1,850	1,600
Health	---	---	---
Culture and Recreation	6,500	6,500	7,000
Urban & Economic Development & Housing	6,250	6,250	5,850
Miscellaneous Current Expenditures	11,800	11,800	12,800
Total Current Expenditures	367,756	367,756	360,401
Debt Service - Principal	---	---	13,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	62,930	62,930	55,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	430,686	430,686	428,901

Name of City: HENRIETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,500	4,733	4,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,212	1,212	1,212
Federal Grants	---	---	---
State General Purpose Aid	4,000	6,084	4,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	400	300	400
Fines and Forfeits	---	---	---
Interest on Investments	2,000	943	2,000
Miscellaneous Revenues	4,200	22,462	4,208
Total Revenues	16,312	35,734	16,320
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,312	35,734	16,320
Current Expenditures			
General Government	4,241	3,683	4,861
Public Safety	350	275	350
Streets and Highways	2,700	1,952	3,000
Sanitation	500	---	500
Health	---	---	---
Culture and Recreation	1,000	3,034	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,900	5,648	18,920
Total Current Expenditures	25,691	14,592	28,631
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,691	14,592	28,631

Name of City: HERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	130,358
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	200
Federal Grants	---	---	---
State General Purpose Aid	---	---	145,861
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	1,000
Interest on Investments	---	---	550
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	277,969
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	277,969
Current Expenditures			
General Government	---	---	72,272
Public Safety	---	---	52,814
Streets and Highways	---	---	152,883
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	277,969
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	277,969

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,295,354	1,295,354	1,458,164
Tax Increments	182,000	182,000	---
All Other Taxes	894,500	894,500	945,000
Special Assessments	54,100	54,100	132,598
Licenses and Permits	125,900	125,900	159,652
Federal Grants	25,000	---	---
State General Purpose Aid	952,533	952,533	842,487
State Categorical Aid	65,000	65,000	73,564
Grants from County/Other Local Grants	---	---	290,527
Charges for Services	93,760	93,760	93,474
Fines and Forfeits	50,100	50,100	51,100
Interest on Investments	59,540	59,540	49,490
Miscellaneous Revenues	137,190	137,190	102,690
Total Revenues	3,934,977	3,909,977	4,198,746
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	585,590	585,590	779,519
Total Revenues and Other Sources	4,520,567	4,495,567	4,978,265
Current Expenditures			
General Government	636,886	586,886	603,178
Public Safety	1,367,076	1,340,579	1,428,159
Streets and Highways	350,582	350,582	346,547
Sanitation	---	---	---
Health	21,148	21,148	21,103
Culture and Recreation	52,344	52,344	50,025
Urban & Economic Development & Housing	129,376	129,376	129,376
Miscellaneous Current Expenditures	159,673	159,673	171,420
Total Current Expenditures	2,717,085	2,640,588	2,749,808
Debt Service - Principal	408,008	408,008	536,674
Interest and Fiscal Charges	732,540	732,540	757,943
Total Capital Outlay	68,951	68,951	205,500
Transfer to Other Funds	588,399	588,399	711,188
Total Expenditures and Other Uses	4,514,983	4,438,486	4,961,113

Name of City: HERON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	173,007	173,007	198,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	400	300
Federal Grants	---	---	---
State General Purpose Aid	232,062	211,864	211,864
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	11,000
Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	2,000	1,000	1,000
Miscellaneous Revenues	---	1,700	1,633
Total Revenues	412,169	391,971	428,755
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	412,169	391,971	428,755
Current Expenditures			
General Government	75,127	74,100	80,300
Public Safety	111,981	107,133	130,836
Streets and Highways	102,850	94,900	98,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,500	14,000	17,100
Urban & Economic Development & Housing	50,000	46,000	50,000
Miscellaneous Current Expenditures	30,600	25,777	31,600
Total Current Expenditures	386,058	361,910	407,986
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	12,000	18,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	404,058	373,910	425,986

Name of City: HEWITT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,773	36,787	37,456
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,480	5,268	4,480
Federal Grants	---	---	---
State General Purpose Aid	53,017	50,412	52,745
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,500	20,500	20,500
Fines and Forfeits	50	80	50
Interest on Investments	600	506	300
Miscellaneous Revenues	10,900	14,810	12,900
Total Revenues	126,320	128,363	128,431
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,200	1,200	1,500
Total Revenues and Other Sources	127,520	129,563	129,931
Current Expenditures			
General Government	50,230	71,420	57,239
Public Safety	8,900	6,752	8,450
Streets and Highways	26,649	16,981	21,668
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,622	9,451	8,248
Urban & Economic Development & Housing	1,000	170	1,000
Miscellaneous Current Expenditures	12,619	9,949	12,826
Total Current Expenditures	107,020	114,723	109,431
Debt Service - Principal	20,500	20,500	20,500
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	127,520	135,223	129,931

Name of City: HIBBING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,240,150	3,240,150	3,681,191
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	223,772	243,772	233,772
Federal Grants	33,075	33,075	---
State General Purpose Aid	8,596,557	8,596,557	7,796,738
State Categorical Aid	781,764	941,764	949,810
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,347,155	1,431,555	1,508,955
Fines and Forfeits	80,000	82,700	85,000
Interest on Investments	60,000	60,000	60,000
Miscellaneous Revenues	60,636	60,636	64,200
Total Revenues	14,423,109	14,690,209	14,379,666
Proceeds from Bond Sales	465,000	465,000	277,000
Transfers from Other Funds	121,316	35,782	27,934
Total Revenues and Other Sources	15,009,425	15,190,991	14,684,600
Current Expenditures			
General Government	1,263,464	1,210,799	1,330,539
Public Safety	5,219,756	5,029,915	5,155,929
Streets and Highways	2,565,144	2,340,386	2,574,516
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,496,711	2,182,727	2,242,658
Urban & Economic Development & Housing	190,001	178,726	179,871
Miscellaneous Current Expenditures	2,008,275	1,906,537	2,200,940
Total Current Expenditures	13,743,351	12,849,090	13,684,453
Debt Service - Principal	390,234	390,234	334,209
Interest and Fiscal Charges	54,766	54,766	63,535
Total Capital Outlay	789,438	789,438	547,675
Transfer to Other Funds	106,816	8,500	27,934
Total Expenditures and Other Uses	15,084,605	14,092,028	14,657,806

Name of City: HILL CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	242,600	242,600	212,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	2,000
Licenses and Permits	9,337	9,337	9,650
Federal Grants	---	---	---
State General Purpose Aid	54,500	54,500	55,665
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	10,000	10,000	5,000
Interest on Investments	500	500	200
Miscellaneous Revenues	8,300	8,300	8,850
Total Revenues	330,237	330,237	293,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	330,237	330,237	293,465
Current Expenditures			
General Government	100,395	100,395	81,045
Public Safety	96,945	96,945	86,780
Streets and Highways	95,905	95,905	84,455
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,150	25,150	35,375
Urban & Economic Development & Housing	450	450	450
Miscellaneous Current Expenditures	5,185	5,185	4,666
Total Current Expenditures	324,030	324,030	292,771
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	330,030	330,030	292,771

Name of City: HILLMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	45,640	---	47,175
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	128,165	---	119,578
State Categorical Aid	3,000	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,875	---	32,135
Fines and Forfeits	---	---	---
Interest on Investments	19,200	---	12,000
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	227,980	---	218,388
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	227,980	---	218,388
Current Expenditures			
General Government	82,940	---	87,330
Public Safety	40,570	---	33,973
Streets and Highways	71,470	---	48,225
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	28,840	---	31,075
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	223,820	---	200,603
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	7,225	---	---
Total Expenditures and Other Uses	231,045	---	200,603

Name of City: HILLTOP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	481,219	481,219	457,961
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,539	9,539	9,539
Federal Grants	---	---	---
State General Purpose Aid	92,328	92,328	72,604
State Categorical Aid	10,397	10,397	399
Grants from County/Other Local Grants	12,540	12,540	12,540
Charges for Services	---	---	---
Fines and Forfeits	7,300	7,300	7,300
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	31,545	31,545	33,451
Total Revenues	648,868	648,868	597,794
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	648,868	648,868	597,794
Current Expenditures			
General Government	228,281	228,281	232,801
Public Safety	208,220	208,220	204,301
Streets and Highways	194,500	194,500	153,165
Sanitation	3,700	3,700	3,700
Health	---	---	---
Culture and Recreation	6,517	6,517	6,177
Urban & Economic Development & Housing	20,650	20,650	10,650
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	661,868	661,868	610,794
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	661,868	661,868	610,794

Name of City: HINCKLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	368,208	365,686	377,418
Tax Increments	166,374	166,374	183,900
All Other Taxes	6,500	6,900	6,600
Special Assessments	69,660	80,685	70,774
Licenses and Permits	37,200	42,355	38,040
Federal Grants	---	---	---
State General Purpose Aid	237,308	195,012	195,223
State Categorical Aid	21,068	24,895	21,240
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,316,631	2,346,541	2,535,996
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	171,783	206,849	288,515
Total Revenues	3,394,732	3,435,297	3,717,706
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	301,000	336,000	260,943
Total Revenues and Other Sources	3,695,732	3,771,297	3,978,649
Current Expenditures			
General Government	2,352,266	2,593,265	2,814,555
Public Safety	144,875	146,106	150,675
Streets and Highways	54,650	36,520	47,043
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,592	111,240	103,921
Total Current Expenditures	2,666,383	2,887,131	3,116,194
Debt Service - Principal	473,144	473,144	493,966
Interest and Fiscal Charges	191,904	191,904	176,077
Total Capital Outlay	238,104	53,402	183,352
Transfer to Other Funds	366,228	440,494	276,192
Total Expenditures and Other Uses	3,935,763	4,046,075	4,245,781

Name of City: HITTERDAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	13,500	---	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30	---	20
Federal Grants	---	---	---
State General Purpose Aid	70,484	---	54,736
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	450	---	500
Charges for Services	1,200	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	3,000
Miscellaneous Revenues	6,000	---	5,000
Total Revenues	91,664	---	85,756
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	91,664	---	85,756
Current Expenditures			
General Government	24,800	---	20,000
Public Safety	28,000	---	25,000
Streets and Highways	40,000	---	30,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,000	---	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	101,800	---	82,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	101,800	---	92,000

Name of City: HOFFMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	67,875	---	70,250
Tax Increments	5,581	---	5,581
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	---	1,800
Federal Grants	---	---	---
State General Purpose Aid	139,679	---	127,715
State Categorical Aid	262	---	262
Grants from County/Other Local Grants	---	---	---
Charges for Services	67,000	---	62,000
Fines and Forfeits	2,000	---	2,500
Interest on Investments	---	---	---
Miscellaneous Revenues	24,619	---	50,819
Total Revenues	308,816	---	320,927
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	308,816	---	320,927
Current Expenditures			
General Government	134,400	---	118,300
Public Safety	47,616	---	75,270
Streets and Highways	68,300	---	65,857
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	32,000	---	34,500
Urban & Economic Development & Housing	20,000	---	20,000
Miscellaneous Current Expenditures	6,500	---	7,000
Total Current Expenditures	308,816	---	320,927
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	308,816	---	320,927

Name of City: HOKAH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HOLDINGFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	258,663	---	258,663
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,108	---	22,000
Licenses and Permits	1,875	---	2,075
Federal Grants	---	---	---
State General Purpose Aid	169,929	---	134,712
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	228,267	---	250,378
Fines and Forfeits	100	---	100
Interest on Investments	300	---	600
Miscellaneous Revenues	35,000	---	53,400
Total Revenues	716,242	---	721,928
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	716,242	---	721,928
Current Expenditures			
General Government	143,024	---	138,610
Public Safety	80,700	---	86,300
Streets and Highways	175,031	---	188,988
Sanitation	63,700	---	62,800
Health	---	---	---
Culture and Recreation	5,300	---	4,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	467,755	---	481,498
Debt Service - Principal	155,000	---	160,000
Interest and Fiscal Charges	93,487	---	80,430
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	716,242	---	721,928

Name of City: HOLLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,500	---	16,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,560	---	1,560
Federal Grants	---	---	---
State General Purpose Aid	47,150	---	47,150
State Categorical Aid	2,800	---	2,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	33,500	---	33,500
Interest on Investments	3,450	---	3,450
Miscellaneous Revenues	1,765	---	1,765
Total Revenues	106,725	---	106,725
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	106,725	---	106,725
Current Expenditures			
General Government	38,000	---	38,000
Public Safety	15,000	---	15,000
Streets and Highways	10,800	---	10,800
Sanitation	17,000	---	17,000
Health	850	---	850
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	2,000	---	2,000
Total Current Expenditures	94,650	---	94,650
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	3,500	---	3,500
Total Expenditures and Other Uses	98,150	---	98,150

Name of City: HOLLANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	44,000	45,000	78,961
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,155	2,155	2,155
Federal Grants	---	---	---
State General Purpose Aid	44,000	45,000	33,703
State Categorical Aid	4,000	4,000	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,000	20,000	20,000
Fines and Forfeits	---	---	---
Interest on Investments	10,000	15,000	15,000
Miscellaneous Revenues	925	900	900
Total Revenues	128,080	132,055	154,719
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	128,080	132,055	154,719
Current Expenditures			
General Government	28,650	28,610	28,610
Public Safety	12,350	12,350	12,350
Streets and Highways	17,500	17,000	17,000
Sanitation	1,400	1,400	1,400
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	61,895	62,895	64,311
Total Current Expenditures	121,795	122,255	123,671
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	45,000	20,000	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	166,795	142,255	143,671

Name of City: HOLLOWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HOLT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,190,252	7,190,252	7,704,136
Tax Increments	2,032,880	2,032,880	2,152,780
All Other Taxes	---	---	---
Special Assessments	672,529	672,529	672,557
Licenses and Permits	465,530	495,530	486,575
Federal Grants	116,500	116,500	120,000
State General Purpose Aid	1,174,020	434,998	70,510
State Categorical Aid	333,980	456,335	469,045
Grants from County/Other Local Grants	150,011	182,156	107,490
Charges for Services	813,240	813,240	1,072,000
Fines and Forfeits	170,000	170,000	177,000
Interest on Investments	339,340	339,340	260,825
Miscellaneous Revenues	54,214	54,214	69,834
Total Revenues	13,512,496	12,957,974	13,362,752
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,983,672	1,983,672	2,594,787
Total Revenues and Other Sources	15,496,168	14,941,646	15,957,539
Current Expenditures			
General Government	1,630,923	1,621,007	1,482,141
Public Safety	3,902,591	3,857,567	3,943,774
Streets and Highways	1,209,137	969,768	1,158,182
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,767,663	1,759,937	1,692,168
Urban & Economic Development & Housing	949,580	1,099,302	1,148,478
Miscellaneous Current Expenditures	195,303	150,150	204,323
Total Current Expenditures	9,655,197	9,457,731	9,629,066
Debt Service - Principal	1,688,138	1,688,138	1,780,620
Interest and Fiscal Charges	1,357,962	1,357,962	1,645,599
Total Capital Outlay	3,674,805	3,458,316	2,835,718
Transfer to Other Funds	1,857,564	1,922,259	2,285,179
Total Expenditures and Other Uses	18,233,666	17,884,406	18,176,182

Name of City: HOUSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	354,000	354,000	354,000
Tax Increments	55,887	25,887	24,000
All Other Taxes	---	---	---
Special Assessments	---	6,000	6,500
Licenses and Permits	550	750	550
Federal Grants	---	---	---
State General Purpose Aid	307,498	263,138	263,078
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	181,349	221,658	215,760
Fines and Forfeits	2,000	2,000	2,200
Interest on Investments	1,500	500	750
Miscellaneous Revenues	77,150	59,750	33,425
Total Revenues	979,934	933,683	900,263
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,700	22,700	---
Total Revenues and Other Sources	1,002,634	956,383	900,263
Current Expenditures			
General Government	183,549	174,930	163,071
Public Safety	203,026	243,216	231,866
Streets and Highways	166,500	98,130	75,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	65,675	67,574	66,493
Urban & Economic Development & Housing	60,550	44,238	47,700
Miscellaneous Current Expenditures	42,865	36,495	27,700
Total Current Expenditures	722,165	664,583	612,430
Debt Service - Principal	231,737	210,961	232,308
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	22,700	22,700	---
Total Expenditures and Other Uses	976,602	898,244	844,738

Name of City: HOWARD LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	498,244	498,244	545,763
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	28,345	28,345	23,345
Federal Grants	---	---	---
State General Purpose Aid	384,770	295,413	295,413
State Categorical Aid	10,000	10,000	23,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	82,600	82,600	93,100
Fines and Forfeits	6,300	6,300	6,300
Interest on Investments	5,500	5,500	5,500
Miscellaneous Revenues	137,000	137,000	139,882
Total Revenues	1,152,759	1,063,402	1,132,303
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	40,000	80,000
Total Revenues and Other Sources	1,192,759	1,103,402	1,212,303
Current Expenditures			
General Government	180,481	162,271	179,089
Public Safety	319,188	305,732	342,559
Streets and Highways	177,784	160,284	174,485
Sanitation	85,500	85,500	85,500
Health	1,250	250	---
Culture and Recreation	144,049	130,049	116,028
Urban & Economic Development & Housing	25,800	25,800	33,550
Miscellaneous Current Expenditures	258,707	221,942	261,742
Total Current Expenditures	1,192,759	1,091,828	1,192,953
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,192,759	1,091,828	1,192,953

Name of City: HOYT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	865,803	809,682	875,535
Tax Increments	3,200	1,779	---
All Other Taxes	1,000	1,562	1,000
Special Assessments	20,000	5,000	20,000
Licenses and Permits	21,560	23,843	22,750
Federal Grants	---	---	---
State General Purpose Aid	485,211	182,415	364,829
State Categorical Aid	34,000	29,286	29,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	679,600	597,393	567,400
Fines and Forfeits	6,200	8,463	6,200
Interest on Investments	75,000	73,283	80,000
Miscellaneous Revenues	989,517	1,124,876	949,464
Total Revenues	3,181,091	2,857,582	2,916,178
Proceeds from Bond Sales	---	409,723	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,181,091	3,267,305	2,916,178
Current Expenditures			
General Government	718,814	706,770	798,208
Public Safety	639,500	581,250	542,925
Streets and Highways	565,250	541,066	569,450
Sanitation	179,700	188,671	182,700
Health	---	---	---
Culture and Recreation	904,250	668,380	710,550
Urban & Economic Development & Housing	65,000	723,451	120,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,072,514	3,409,588	2,923,833
Debt Service - Principal	110,000	70,000	65,000
Interest and Fiscal Charges	52,577	32,576	29,345
Total Capital Outlay	---	31,585	---
Transfer to Other Funds	(54,000)	(61,381)	(102,000)
Total Expenditures and Other Uses	3,181,091	3,482,368	2,916,178

Name of City: HUGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,886,676	1,676,218	1,783,844
Tax Increments	---	---	---
All Other Taxes	49,804	49,804	57,680
Special Assessments	1,219	1,219	---
Licenses and Permits	163,026	163,026	183,805
Federal Grants	---	---	---
State General Purpose Aid	---	210,458	65,144
State Categorical Aid	28,000	28,000	36,000
Grants from County/Other Local Grants	15,269	15,269	14,506
Charges for Services	91,125	91,125	129,089
Fines and Forfeits	39,325	39,325	46,000
Interest on Investments	15,000	15,000	7,225
Miscellaneous Revenues	3,200	3,200	5,600
Total Revenues	2,292,644	2,292,644	2,328,893
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,606	10,606	37,017
Total Revenues and Other Sources	2,303,250	2,303,250	2,365,910
Current Expenditures			
General Government	743,710	743,710	785,185
Public Safety	679,020	679,020	733,202
Streets and Highways	461,445	461,445	515,761
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,576	23,576	22,697
Urban & Economic Development & Housing	145,115	145,115	151,932
Miscellaneous Current Expenditures	112,740	112,740	114,205
Total Current Expenditures	2,165,606	2,165,606	2,322,982
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	132,700	132,700	42,928
Transfer to Other Funds	4,944	4,944	---
Total Expenditures and Other Uses	2,303,250	2,303,250	2,365,910

Name of City: HUMBOLDT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	9,700
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	300
Total Revenues	---	---	13,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	13,000
Current Expenditures			
General Government	---	---	5,000
Public Safety	---	---	2,000
Streets and Highways	---	---	4,000
Sanitation	---	---	1,000
Health	---	---	---
Culture and Recreation	---	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	13,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	13,000

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,156,619	4,156,619	4,792,880
Tax Increments	10,000	95,000	100,000
All Other Taxes	112,000	112,000	65,000
Special Assessments	782,135	782,135	806,733
Licenses and Permits	229,700	229,700	263,700
Federal Grants	---	---	---
State General Purpose Aid	2,572,574	2,259,741	1,949,162
State Categorical Aid	299,711	73,800	71,800
Grants from County/Other Local Grants	192,090	323,001	324,411
Charges for Services	1,246,609	1,459,599	1,528,898
Fines and Forfeits	68,000	68,000	68,000
Interest on Investments	132,000	134,850	134,600
Miscellaneous Revenues	490,138	492,288	459,288
Total Revenues	10,291,576	10,186,733	10,564,472
Proceeds from Bond Sales	3,000,000	3,000,000	3,000,000
Transfers from Other Funds	1,916,250	2,045,495	2,067,545
Total Revenues and Other Sources	15,207,826	15,232,228	15,632,017
Current Expenditures			
General Government	1,572,330	1,510,983	1,654,480
Public Safety	3,012,217	2,920,419	3,083,841
Streets and Highways	1,360,652	1,686,426	1,570,691
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,036,886	1,875,482	1,911,234
Urban & Economic Development & Housing	268,677	268,677	233,700
Miscellaneous Current Expenditures	637,074	426,593	464,167
Total Current Expenditures	8,887,836	8,688,580	8,918,113
Debt Service - Principal	2,318,067	2,201,049	2,233,631
Interest and Fiscal Charges	691,054	680,807	661,176
Total Capital Outlay	3,639,106	3,473,349	3,593,950
Transfer to Other Funds	462,750	528,245	539,795
Total Expenditures and Other Uses	15,998,813	15,572,030	15,946,665

Name of City: IHLEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,457,673	---	1,956,508
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	256,500	---	262,200
Federal Grants	---	---	---
State General Purpose Aid	---	---	36,881
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,700	---	28,700
Fines and Forfeits	80,000	---	50,000
Interest on Investments	---	---	---
Miscellaneous Revenues	16,600	---	15,700
Total Revenues	1,841,473	---	2,349,989
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,841,473	---	2,349,989
Current Expenditures			
General Government	469,550	---	453,598
Public Safety	876,245	---	916,042
Streets and Highways	438,356	---	369,105
Sanitation	28,322	---	36,044
Health	---	---	---
Culture and Recreation	---	---	400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,000	---	103
Total Current Expenditures	1,841,473	---	1,775,292
Debt Service - Principal	---	---	535,000
Interest and Fiscal Charges	---	---	158,267
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,841,473	---	2,468,559

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,555,699	1,555,699	1,804,764
Tax Increments	---	---	---
All Other Taxes	75,000	75,000	80,000
Special Assessments	---	---	---
Licenses and Permits	43,875	43,875	53,325
Federal Grants	---	---	---
State General Purpose Aid	3,205,974	2,805,974	2,841,445
State Categorical Aid	239,717	239,717	240,717
Grants from County/Other Local Grants	319,131	319,131	317,674
Charges for Services	786,967	900,650	837,075
Fines and Forfeits	52,500	52,500	41,500
Interest on Investments	112,000	112,000	109,200
Miscellaneous Revenues	295,835	295,835	91,223
Total Revenues	6,686,698	6,400,381	6,416,923
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	776,840	776,840	422,340
Total Revenues and Other Sources	7,463,538	7,177,221	6,839,263
Current Expenditures			
General Government	1,193,452	1,154,739	1,145,597
Public Safety	1,993,969	1,994,469	2,026,204
Streets and Highways	1,447,730	1,340,706	1,348,248
Sanitation	7,452	7,452	7,482
Health	3,134	3,134	3,143
Culture and Recreation	420,109	420,109	431,893
Urban & Economic Development & Housing	225,500	225,500	72,500
Miscellaneous Current Expenditures	844,563	823,938	853,259
Total Current Expenditures	6,135,909	5,970,047	5,888,326
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,326,929	1,206,474	1,000,237
Transfer to Other Funds	385,700	385,700	700
Total Expenditures and Other Uses	7,848,538	7,562,221	6,889,263

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,483,400	8,119,100	8,660,400
Tax Increments	---	---	---
All Other Taxes	80,500	80,500	74,500
Special Assessments	---	---	---
Licenses and Permits	721,200	721,200	1,024,800
Federal Grants	45,000	45,000	---
State General Purpose Aid	537,000	---	---
State Categorical Aid	265,000	265,000	261,200
Grants from County/Other Local Grants	19,000	19,000	---
Charges for Services	781,300	781,300	839,900
Fines and Forfeits	140,000	140,000	175,000
Interest on Investments	150,000	150,000	90,000
Miscellaneous Revenues	11,000	11,000	---
Total Revenues	11,233,400	10,332,100	11,125,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,800	298,600	82,800
Total Revenues and Other Sources	11,316,200	10,630,700	11,208,600
Current Expenditures			
General Government	1,398,100	1,250,200	1,307,900
Public Safety	4,446,100	4,425,500	4,523,900
Streets and Highways	2,463,200	2,400,300	2,430,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,235,000	1,188,900	1,205,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,211,400	1,153,200	1,258,400
Total Current Expenditures	10,753,800	10,418,100	10,725,600
Debt Service - Principal	82,800	82,800	82,800
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	87,000	38,000	50,000
Transfer to Other Funds	587,000	587,000	587,000
Total Expenditures and Other Uses	11,510,600	11,125,900	11,445,400

Name of City: IONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,947	---	28,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,600	---	2,000
Licenses and Permits	650	---	685
Federal Grants	---	---	---
State General Purpose Aid	42,816	---	43,000
State Categorical Aid	4,500	---	4,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	250
Miscellaneous Revenues	850	---	1,000
Total Revenues	78,563	---	79,435
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	78,563	---	79,435
Current Expenditures			
General Government	10,300	---	12,000
Public Safety	6,500	---	7,000
Streets and Highways	21,000	---	23,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	350	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	38,650	---	43,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	15,000
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	58,650	---	78,500

Name of City: IRON JUNCTION

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,100	3,977	5,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	7,640	10,097	7,104
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,330	1,174	1,170
Miscellaneous Revenues	---	561	---
Total Revenues	14,070	15,809	13,374
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	14,070	15,809	13,374
Current Expenditures			
General Government	7,500	4,786	9,800
Public Safety	1,500	1,500	1,500
Streets and Highways	1,500	4,865	1,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	270	300	300
Total Current Expenditures	10,770	11,451	12,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	6,680	424	420
Total Expenditures and Other Uses	17,450	11,875	13,220

Name of City: IRONTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	224,361	---	229,142
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	187,322	---	174,251
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	6,200	---	2,580
Miscellaneous Revenues	6,440	---	12,516
Total Revenues	428,323	---	422,489
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	428,323	---	422,489
Current Expenditures			
General Government	99,328	---	99,283
Public Safety	77,898	---	77,107
Streets and Highways	189,515	---	193,645
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,355	---	4,408
Urban & Economic Development & Housing	4,600	---	---
Miscellaneous Current Expenditures	13,703	---	20,120
Total Current Expenditures	392,399	---	394,563
Debt Service - Principal	27,661	---	21,196
Interest and Fiscal Charges	3,263	---	2,130
Total Capital Outlay	5,000	---	4,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	428,323	---	422,489

Name of City: ISANTI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,045,751	1,045,751	1,229,682
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	139,000	139,000	139,000
Federal Grants	62,853	62,853	---
State General Purpose Aid	404,442	404,442	426,763
State Categorical Aid	22,400	22,400	22,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	150,050	130,050	177,600
Fines and Forfeits	15,000	15,000	15,000
Interest on Investments	18,000	18,000	18,000
Miscellaneous Revenues	25,743	25,743	23,528
Total Revenues	1,883,239	1,863,239	2,051,973
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,500	50,500	300,000
Total Revenues and Other Sources	1,933,739	1,913,739	2,351,973
Current Expenditures			
General Government	308,871	308,871	302,304
Public Safety	895,865	875,865	922,287
Streets and Highways	281,358	281,358	312,865
Sanitation	11,360	11,360	10,301
Health	---	---	---
Culture and Recreation	91,403	91,403	73,216
Urban & Economic Development & Housing	34,368	34,368	35,428
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,623,225	1,603,225	1,656,401
Debt Service - Principal	125,800	125,800	253,800
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	184,715	184,715	437,770
Transfer to Other Funds	---	---	4,000
Total Expenditures and Other Uses	1,933,740	1,913,740	2,351,971

Name of City: ISLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	291,728	291,728	303,512
Tax Increments	---	---	---
All Other Taxes	---	---	17,000
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	4,475
Federal Grants	---	---	---
State General Purpose Aid	98,936	98,936	55,564
State Categorical Aid	---	---	21,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	91,378	91,378	90,400
Fines and Forfeits	8,000	8,000	30,000
Interest on Investments	8,000	8,000	3,000
Miscellaneous Revenues	42,200	42,200	28,900
Total Revenues	543,042	543,042	554,351
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	75,000
Total Revenues and Other Sources	543,042	543,042	629,351
Current Expenditures			
General Government	78,100	78,100	91,521
Public Safety	204,025	204,025	228,000
Streets and Highways	115,900	115,900	142,050
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	80,200	80,200	80,600
Total Current Expenditures	488,225	488,225	552,171
Debt Service - Principal	78,000	78,000	78,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	566,225	566,225	630,171

Name of City: IVANHOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	142,202	142,202	153,410
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,800	4,800	4,800
Licenses and Permits	660	660	660
Federal Grants	---	---	---
State General Purpose Aid	228,137	228,137	214,422
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	36,409	36,409	15,500
Charges for Services	18,400	18,400	41,504
Fines and Forfeits	500	500	500
Interest on Investments	4,300	4,300	4,300
Miscellaneous Revenues	22,400	22,400	22,400
Total Revenues	457,808	457,808	457,496
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	54,832	54,832	58,864
Total Revenues and Other Sources	512,640	512,640	516,360
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: JACKSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	668,229	653,761	787,152
Tax Increments	63,200	68,641	70,500
All Other Taxes	---	---	---
Special Assessments	26,947	35,070	2,471
Licenses and Permits	29,180	41,969	31,255
Federal Grants	---	---	---
State General Purpose Aid	1,265,799	1,117,592	1,015,902
State Categorical Aid	187,912	491,665	52,650
Grants from County/Other Local Grants	38,000	35,035	38,500
Charges for Services	179,840	195,849	190,364
Fines and Forfeits	16,000	15,958	18,000
Interest on Investments	98,676	76,706	74,476
Miscellaneous Revenues	259,444	250,079	80,850
Total Revenues	2,833,227	2,982,325	2,362,120
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,000	391,750	324,000
Total Revenues and Other Sources	3,133,227	3,374,075	2,686,120
Current Expenditures			
General Government	430,740	377,355	451,937
Public Safety	601,823	554,814	623,280
Streets and Highways	417,644	324,767	394,127
Sanitation	120,000	141,272	139,000
Health	6,230	5,367	7,060
Culture and Recreation	246,420	265,507	250,111
Urban & Economic Development & Housing	358,749	491,776	287,743
Miscellaneous Current Expenditures	112,339	152,013	118,405
Total Current Expenditures	2,293,945	2,312,871	2,271,663
Debt Service - Principal	204,693	185,000	195,000
Interest and Fiscal Charges	103,847	101,848	15,370
Total Capital Outlay	552,340	405,737	565,800
Transfer to Other Funds	40,000	12,500	---
Total Expenditures and Other Uses	3,194,825	3,017,956	3,047,833

Name of City: JANESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	405,719	405,719	452,758
Tax Increments	---	---	---
All Other Taxes	131,000	131,000	145,000
Special Assessments	143,527	143,527	201,519
Licenses and Permits	25,050	20,050	30,800
Federal Grants	37,900	37,900	40,480
State General Purpose Aid	544,195	455,853	455,853
State Categorical Aid	22,000	22,000	25,000
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	353,768	345,518	342,853
Fines and Forfeits	21,000	21,000	21,000
Interest on Investments	40,000	40,000	10,000
Miscellaneous Revenues	63,000	108,000	138,000
Total Revenues	1,789,159	1,732,567	1,865,263
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	248,652	248,652	264,077
Total Revenues and Other Sources	2,037,811	1,981,219	2,129,340
Current Expenditures			
General Government	289,174	280,429	295,918
Public Safety	410,035	395,674	427,056
Streets and Highways	163,251	152,092	171,478
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	379,829	379,829	379,829
Urban & Economic Development & Housing	56,860	54,053	57,386
Miscellaneous Current Expenditures	53,077	53,077	51,077
Total Current Expenditures	1,352,226	1,315,154	1,382,744
Debt Service - Principal	453,000	453,000	525,743
Interest and Fiscal Charges	372,324	372,324	333,830
Total Capital Outlay	---	---	---
Transfer to Other Funds	22,618	22,618	23,569
Total Expenditures and Other Uses	2,200,168	2,163,096	2,265,886

Name of City: JASPER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	76,471	76,471	84,318
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	1,500
Special Assessments	---	---	---
Licenses and Permits	625	625	925
Federal Grants	---	---	---
State General Purpose Aid	175,386	165,208	165,252
State Categorical Aid	7,507	7,507	6,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	39,609	39,609	37,544
Fines and Forfeits	800	800	400
Interest on Investments	800	800	300
Miscellaneous Revenues	22,943	22,943	25,652
Total Revenues	325,641	315,463	322,791
Proceeds from Bond Sales	---	850,400	---
Transfers from Other Funds	4,800	4,800	4,800
Total Revenues and Other Sources	330,441	1,170,663	327,591
Current Expenditures			
General Government	160,145	151,424	104,525
Public Safety	68,989	59,933	63,083
Streets and Highways	54,848	42,748	57,911
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,315	8,315	6,990
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,846	20,846	74,351
Total Current Expenditures	313,143	283,266	306,860
Debt Service - Principal	12,698	20,297	20,731
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	867,100	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	325,841	1,170,663	327,591

Name of City: JEFFERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	42,300	---	38,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,750	---	3,000
Licenses and Permits	3,400	---	3,100
Federal Grants	---	---	---
State General Purpose Aid	115,094	---	120,136
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,000	---	19,000
Fines and Forfeits	---	---	---
Interest on Investments	8,000	---	6,000
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	194,544	---	192,236
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	194,544	---	192,236
Current Expenditures			
General Government	59,225	---	63,925
Public Safety	29,555	---	31,486
Streets and Highways	38,800	---	33,000
Sanitation	16,640	---	16,000
Health	---	---	---
Culture and Recreation	1,750	---	1,750
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	10,600	---	10,600
Total Current Expenditures	158,570	---	158,761
Debt Service - Principal	15,000	---	---
Interest and Fiscal Charges	900	---	300
Total Capital Outlay	---	---	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	174,470	---	209,061

Name of City: JENKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	93,703	93,703	144,597
Tax Increments	4,264	4,264	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,500
Federal Grants	---	---	---
State General Purpose Aid	10,047	10,047	4,789
State Categorical Aid	44	44	44
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,150	1,150	170
Miscellaneous Revenues	1,500	1,500	1,250
Total Revenues	113,708	113,708	154,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	113,708	113,708	154,350
Current Expenditures			
General Government	32,995	32,995	38,212
Public Safety	34,100	34,100	37,420
Streets and Highways	16,000	16,000	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	500	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,613	22,613	34,218
Total Current Expenditures	106,208	106,208	120,350
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,500	7,500	43,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	113,708	113,708	163,350

Name of City: JOHNSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	2,252	4,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	55	55	55
Federal Grants	---	---	---
State General Purpose Aid	4,500	2,754	4,500
State Categorical Aid	4,500	2,689	4,500
Grants from County/Other Local Grants	---	2,144	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,151	1,200
Miscellaneous Revenues	1,500	1,715	1,500
Total Revenues	16,755	12,760	15,755
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,755	12,760	15,755
Current Expenditures			
General Government	4,000	3,200	4,000
Public Safety	500	347	500
Streets and Highways	4,000	1,963	4,000
Sanitation	---	---	---
Health	500	431	500
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	3,029	2,000
Total Current Expenditures	10,500	8,970	11,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	10,500	8,970	11,000

Name of City: JORDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,399,169	1,399,169	1,554,843
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	12,000
Licenses and Permits	226,715	226,715	289,140
Federal Grants	15,000	15,000	15,000
State General Purpose Aid	596,801	596,801	380,586
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	196,150	196,150	257,300
Fines and Forfeits	75,000	75,000	95,000
Interest on Investments	55,000	55,000	45,000
Miscellaneous Revenues	97,765	97,765	57,000
Total Revenues	2,673,600	2,673,600	2,705,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,673,600	2,673,600	2,705,869
Current Expenditures			
General Government	654,314	647,618	653,696
Public Safety	805,127	798,710	841,783
Streets and Highways	282,400	284,467	282,889
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,740	138,740	142,076
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	220,193	231,239	198,662
Total Current Expenditures	2,100,774	2,100,774	2,119,106
Debt Service - Principal	572,826	572,826	586,763
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,673,600	2,673,600	2,705,869

Name of City: KANDIYOHI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,000	---	35,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	36,000	---	38,000
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	80,400	---	70,033
State Categorical Aid	6,000	---	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,600	---	29,600
Fines and Forfeits	1,200	---	2,000
Interest on Investments	12,360	---	5,000
Miscellaneous Revenues	1,000	---	2,610
Total Revenues	201,560	---	194,243
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	201,560	---	194,243
Current Expenditures			
General Government	35,740	---	38,340
Public Safety	54,720	---	54,500
Streets and Highways	46,800	---	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,600	---	15,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,120	---	25,400
Total Current Expenditures	185,980	---	170,840
Debt Service - Principal	---	---	40,000
Interest and Fiscal Charges	36,000	---	20,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	221,980	---	230,840

Name of City: KARLSTAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	122,000	---	122,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	227,780	---	203,180
State Categorical Aid	3,000	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	54,533	---	79,222
Fines and Forfeits	2,000	---	2,000
Interest on Investments	20,000	---	15,000
Miscellaneous Revenues	100	---	100
Total Revenues	430,413	---	425,502
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	430,413	---	425,502
Current Expenditures			
General Government	180,450	---	185,817
Public Safety	67,820	---	98,120
Streets and Highways	113,640	---	105,137
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,950	---	15,550
Urban & Economic Development & Housing	30,000	---	13,000
Miscellaneous Current Expenditures	12,553	---	7,878
Total Current Expenditures	430,413	---	425,502
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	430,413	---	425,502

Name of City: KASOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	43,564	43,564	45,670
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	5,000
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	7,000
Federal Grants	---	---	---
State General Purpose Aid	101,725	101,725	91,243
State Categorical Aid	19,135	8,000	11,000
Grants from County/Other Local Grants	---	11,135	12,000
Charges for Services	48,719	48,719	48,719
Fines and Forfeits	4,600	4,600	10,000
Interest on Investments	12,000	12,000	12,000
Miscellaneous Revenues	5,500	5,500	5,500
Total Revenues	247,743	247,743	248,132
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	247,743	247,743	248,132
Current Expenditures			
General Government	59,427	59,427	59,627
Public Safety	104,394	104,394	115,044
Streets and Highways	61,822	61,822	54,361
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,100	22,100	19,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	247,743	247,743	248,132
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	247,743	247,743	248,132

Name of City: KASSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	991,949	991,949	1,097,279
Tax Increments	---	---	---
All Other Taxes	35,000	35,000	37,000
Special Assessments	---	---	51,928
Licenses and Permits	77,000	77,000	69,000
Federal Grants	---	---	---
State General Purpose Aid	747,312	747,312	586,388
State Categorical Aid	75,093	75,093	80,593
Grants from County/Other Local Grants	55,700	55,700	58,000
Charges for Services	51,740	51,740	54,300
Fines and Forfeits	26,800	26,800	21,900
Interest on Investments	15,750	15,750	15,000
Miscellaneous Revenues	13,225	13,225	17,150
Total Revenues	2,089,569	2,089,569	2,088,538
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	39,000	39,000	188,539
Total Revenues and Other Sources	2,128,569	2,128,569	2,277,077
Current Expenditures			
General Government	206,291	206,291	207,066
Public Safety	668,603	668,603	699,077
Streets and Highways	342,204	342,204	153,326
Sanitation	3,500	3,500	3,700
Health	3,550	3,550	3,550
Culture and Recreation	414,257	414,257	414,478
Urban & Economic Development & Housing	159,713	159,713	170,018
Miscellaneous Current Expenditures	137,492	186,312	154,597
Total Current Expenditures	1,935,610	1,984,430	1,805,812
Debt Service - Principal	95,000	95,000	135,008
Interest and Fiscal Charges	120,306	120,306	131,244
Total Capital Outlay	386,100	386,100	191,444
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,537,016	2,585,836	2,263,508

Name of City: KEEWATIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	219,579	---	229,124
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,975	---	3,895
Federal Grants	---	---	---
State General Purpose Aid	531,312	---	473,332
State Categorical Aid	189,745	---	168,245
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	---	6,250
Fines and Forfeits	14,100	---	15,000
Interest on Investments	15,000	---	5,000
Miscellaneous Revenues	278,916	---	111,592
Total Revenues	1,259,627	---	1,012,438
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,259,627	---	1,012,438
Current Expenditures			
General Government	141,906	---	118,198
Public Safety	367,408	---	303,362
Streets and Highways	542,846	---	468,980
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	104,651	---	87,306
Urban & Economic Development & Housing	10,200	---	10,000
Miscellaneous Current Expenditures	92,616	---	24,592
Total Current Expenditures	1,259,627	---	1,012,438
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,259,627	---	1,012,438

Name of City: KELLIHER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	31,281	31,281	33,471
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,680	18,500	17,880
Licenses and Permits	2,900	2,500	2,770
Federal Grants	---	---	---
State General Purpose Aid	74,240	79,240	75,298
State Categorical Aid	6,400	6,400	6,400
Grants from County/Other Local Grants	18,726	18,726	---
Charges for Services	12,327	12,327	32,023
Fines and Forfeits	350	100	350
Interest on Investments	13,500	8,500	8,500
Miscellaneous Revenues	2,200	1,500	1,200
Total Revenues	179,604	179,074	177,892
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	20,000
Total Revenues and Other Sources	209,604	209,074	197,892
Current Expenditures			
General Government	71,937	76,040	72,227
Public Safety	39,392	45,463	42,631
Streets and Highways	33,801	27,018	31,601
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,376	14,939	9,023
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	4,700	4,700
Total Current Expenditures	165,506	168,160	160,182
Debt Service - Principal	13,000	13,000	14,000
Interest and Fiscal Charges	13,998	13,998	13,255
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	192,504	195,158	187,437

Name of City: KELLOGG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	57,263	---	115,134
Tax Increments	2,000	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,725	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	65,687	---	54,929
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,738	---	3,738
Charges for Services	4,540	---	5,680
Fines and Forfeits	275	---	500
Interest on Investments	---	---	---
Miscellaneous Revenues	7,200	---	12,000
Total Revenues	142,428	---	193,481
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	142,428	---	193,481
Current Expenditures			
General Government	35,753	---	41,452
Public Safety	27,732	---	58,098
Streets and Highways	---	---	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,460	---	17,745
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	76,945	---	127,295
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	2,099	---	2,100
Total Expenditures and Other Uses	79,044	---	129,395

Name of City: KENNEDY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	54,755	50,252	58,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,380	1,250
Federal Grants	---	---	---
State General Purpose Aid	68,094	62,539	55,812
State Categorical Aid	4,800	4,948	4,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,440	1,850	1,800
Fines and Forfeits	---	---	---
Interest on Investments	8,000	4,737	7,000
Miscellaneous Revenues	---	11,218	3,300
Total Revenues	138,289	136,924	131,962
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	138,289	136,924	131,962
Current Expenditures			
General Government	45,765	41,772	46,048
Public Safety	9,000	9,130	7,900
Streets and Highways	51,025	52,617	51,630
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,300	8,533	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,399	18,306	13,584
Total Current Expenditures	125,489	130,358	123,162
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,000	11,547	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	133,489	141,905	127,162

Name of City: KENNETH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,300	4,200	5,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	1,150
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	13,000	16,076	13,994
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	3,276	1,475
Miscellaneous Revenues	1,000	1,489	1,000
Total Revenues	22,450	26,191	22,919
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	16,195	---
Total Revenues and Other Sources	22,450	42,386	22,919
Current Expenditures			
General Government	9,000	5,380	5,000
Public Safety	---	2,156	2,200
Streets and Highways	1,000	15,543	2,500
Sanitation	220	220	200
Health	2,000	630	1,000
Culture and Recreation	500	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,000	12,900	12,500
Total Current Expenditures	23,720	36,829	23,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	8,294	5,000
Transfer to Other Funds	---	500	---
Total Expenditures and Other Uses	23,720	45,623	28,400

Name of City: KENSINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,000	36,000	36,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,250	2,250	2,300
Federal Grants	100,890	100,890	42,000
State General Purpose Aid	58,000	58,000	50,900
State Categorical Aid	15,000	15,000	2,000
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	2,000	2,000	2,000
Fines and Forfeits	200	200	100
Interest on Investments	3,000	3,000	1,000
Miscellaneous Revenues	5,000	5,000	4,880
Total Revenues	224,340	224,340	143,680
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	265,600
Total Revenues and Other Sources	224,340	224,340	409,280
Current Expenditures			
General Government	45,000	45,000	40,500
Public Safety	15,000	15,000	15,100
Streets and Highways	15,000	15,000	18,000
Sanitation	3,000	3,000	5,200
Health	---	---	---
Culture and Recreation	4,000	4,000	5,500
Urban & Economic Development & Housing	100,890	100,890	48,900
Miscellaneous Current Expenditures	10,000	10,000	18,470
Total Current Expenditures	192,890	192,890	151,670
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	11,825	11,825	11,275
Total Capital Outlay	30,000	30,000	228,000
Transfer to Other Funds	37,250	37,250	---
Total Expenditures and Other Uses	281,965	281,965	400,945

Name of City: KENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	17,300	17,300	17,300
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	75	75	1,100
Fines and Forfeits	---	---	---
Interest on Investments	5,000	4,828	5,000
Miscellaneous Revenues	---	---	---
Total Revenues	27,375	27,203	28,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	27,375	27,203	28,400
Current Expenditures			
General Government	10,150	10,150	10,150
Public Safety	1,997	1,997	2,000
Streets and Highways	8,308	8,308	9,000
Sanitation	6,948	6,948	6,948
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	27,403	27,403	28,098
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	27,403	27,403	28,098

Name of City: KENYON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	548,082	548,082	581,082
Tax Increments	51,028	51,028	41,473
All Other Taxes	2,000	2,000	2,000
Special Assessments	105,700	105,700	105,200
Licenses and Permits	10,775	10,775	13,775
Federal Grants	---	---	---
State General Purpose Aid	420,941	420,941	330,822
State Categorical Aid	17,605	17,605	17,605
Grants from County/Other Local Grants	17,500	17,500	17,799
Charges for Services	191,850	191,850	164,214
Fines and Forfeits	4,000	4,000	4,200
Interest on Investments	15,000	15,000	5,000
Miscellaneous Revenues	1,500	1,500	43,000
Total Revenues	1,385,981	1,385,981	1,326,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,200	50,200	317,650
Total Revenues and Other Sources	1,436,181	1,436,181	1,643,820
Current Expenditures			
General Government	335,615	335,615	355,992
Public Safety	227,191	227,191	235,415
Streets and Highways	218,000	218,000	222,050
Sanitation	16,000	16,000	32,496
Health	---	---	---
Culture and Recreation	189,630	189,630	178,257
Urban & Economic Development & Housing	5,500	5,500	56,746
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	991,936	991,936	1,080,956
Debt Service - Principal	221,758	221,758	180,000
Interest and Fiscal Charges	114,128	114,128	105,836
Total Capital Outlay	94,650	94,650	118,850
Transfer to Other Funds	50,200	50,200	47,450
Total Expenditures and Other Uses	1,472,672	1,472,672	1,533,092

Name of City: KERKHOVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	120,747	101,280	115,128
Tax Increments	---	---	---
All Other Taxes	---	500	500
Special Assessments	---	---	---
Licenses and Permits	600	933	600
Federal Grants	---	---	---
State General Purpose Aid	180,738	185,261	185,261
State Categorical Aid	6,500	7,791	6,500
Grants from County/Other Local Grants	---	2,250	---
Charges for Services	54,731	46,428	55,359
Fines and Forfeits	400	350	400
Interest on Investments	9,853	15,521	17,278
Miscellaneous Revenues	6,632	81,505	29,211
Total Revenues	380,201	441,819	410,237
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	92,078	150,218	76,148
Total Revenues and Other Sources	472,279	592,037	486,385
Current Expenditures			
General Government	52,901	52,901	53,750
Public Safety	89,394	102,773	89,691
Streets and Highways	51,700	43,873	51,205
Sanitation	1,300	1,300	1,300
Health	---	---	---
Culture and Recreation	25,245	29,245	36,315
Urban & Economic Development & Housing	25,571	25,571	19,388
Miscellaneous Current Expenditures	133,543	129,458	134,283
Total Current Expenditures	379,654	385,121	385,932
Debt Service - Principal	45,000	100,000	35,000
Interest and Fiscal Charges	47,078	50,218	41,148
Total Capital Outlay	12,920	22,420	18,195
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	484,652	557,759	480,275

Name of City: KERRICK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,354	7,354	7,354
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	1,300
Federal Grants	---	---	---
State General Purpose Aid	7,341	4,779	4,779
State Categorical Aid	8,684	1,639	1,639
Grants from County/Other Local Grants	1,999	1,671	1,671
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	132	175	175
Miscellaneous Revenues	4,972	2,400	2,500
Total Revenues	31,782	19,318	19,418
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	31,782	19,318	19,418
Current Expenditures			
General Government	7,097	7,530	8,230
Public Safety	7,670	3,310	3,310
Streets and Highways	4,615	7,600	7,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	750	750	750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,131	5,000	3,000
Total Current Expenditures	25,263	24,190	22,890
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,263	24,190	22,890

Name of City: KETTLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	45,392	---	46,345
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	---	3,300
Federal Grants	---	---	---
State General Purpose Aid	39,156	---	36,209
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,000	---	33,000
Fines and Forfeits	---	---	---
Interest on Investments	5,320	---	3,000
Miscellaneous Revenues	5,000	---	5,720
Total Revenues	131,068	---	127,574
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	131,068	---	127,574
Current Expenditures			
General Government	55,290	---	55,221
Public Safety	23,265	---	23,845
Streets and Highways	16,800	---	16,515
Sanitation	1,200	---	1,000
Health	---	---	---
Culture and Recreation	5,870	---	5,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	102,425	---	102,531
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	2,743	---	2,743
Total Capital Outlay	15,900	---	12,300
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	131,068	---	127,574

Name of City: KIESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,000	135,000	138,000
Tax Increments	5,055	5,055	5,055
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,000	2,000	1,450
Federal Grants	---	---	64,206
State General Purpose Aid	181,341	181,341	172,021
State Categorical Aid	6,900	6,900	5,500
Grants from County/Other Local Grants	---	---	5,500
Charges for Services	725	725	18,575
Fines and Forfeits	---	---	---
Interest on Investments	---	---	500
Miscellaneous Revenues	33,600	33,600	84,541
Total Revenues	368,621	368,621	495,348
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	49,000
Total Revenues and Other Sources	368,621	368,621	544,348
Current Expenditures			
General Government	83,000	83,000	78,792
Public Safety	49,000	49,000	138,866
Streets and Highways	49,575	49,575	78,057
Sanitation	7,500	7,500	1,350
Health	---	---	5,930
Culture and Recreation	10,100	10,100	5,637
Urban & Economic Development & Housing	---	---	30,600
Miscellaneous Current Expenditures	546	546	1,605
Total Current Expenditures	199,721	199,721	340,837
Debt Service - Principal	20,000	20,000	30,000
Interest and Fiscal Charges	78,900	78,900	77,100
Total Capital Outlay	---	---	36,411
Transfer to Other Funds	70,000	70,000	60,000
Total Expenditures and Other Uses	368,621	368,621	544,348

Name of City: KILKENNY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: KIMBALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	251,768	251,768	233,011
Tax Increments	29,500	29,500	27,835
All Other Taxes	1,700	1,700	1,700
Special Assessments	---	---	---
Licenses and Permits	15,050	15,050	44,050
Federal Grants	---	---	---
State General Purpose Aid	110,499	110,499	81,205
State Categorical Aid	14,600	14,600	17,613
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	35,208	35,208	67,309
Fines and Forfeits	12,175	12,175	34,275
Interest on Investments	2,880	2,880	3,684
Miscellaneous Revenues	31,535	31,535	4,800
Total Revenues	506,915	506,915	517,482
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	506,915	506,915	517,482
Current Expenditures			
General Government	109,111	109,111	116,466
Public Safety	173,004	173,004	171,407
Streets and Highways	82,031	82,031	82,935
Sanitation	38,012	38,012	37,487
Health	---	---	---
Culture and Recreation	10,000	10,000	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	47,700	47,700	44,870
Total Current Expenditures	459,858	459,858	462,165
Debt Service - Principal	14,500	14,500	15,000
Interest and Fiscal Charges	12,557	12,557	30,317
Total Capital Outlay	20,000	20,000	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	506,915	506,915	517,482

Name of City: KINBRAE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,000	2,909	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	1,100	843	900
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	400	100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	4,600	4,652	4,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	4,600	4,652	4,500
Current Expenditures			
General Government	775	775	775
Public Safety	700	760	775
Streets and Highways	2,500	1,686	1,800
Sanitation	600	593	600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	544	1,000
Total Current Expenditures	6,075	4,358	4,950
Debt Service - Principal	---	2,926	3,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	652	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,075	7,936	7,950

Name of City: KINGSTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,823	9,823	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	350
Federal Grants	---	---	---
State General Purpose Aid	---	---	7,123
State Categorical Aid	7,828	7,828	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	18,051	18,051	27,473
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	18,051	18,051	27,473
Current Expenditures			
General Government	6,885	6,885	7,535
Public Safety	2,150	2,150	2,450
Streets and Highways	6,525	6,525	6,325
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	1,725
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	18,060	18,060	18,035
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	9,088
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,060	18,060	27,123

Name of City: KINNEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	96,000	96,206	90,000
Tax Increments	---	---	---
All Other Taxes	700	786	800
Special Assessments	---	---	---
Licenses and Permits	100	175	180
Federal Grants	---	---	---
State General Purpose Aid	89,000	89,319	80,000
State Categorical Aid	70,000	70,497	71,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,000	23,070	23,500
Fines and Forfeits	400	475	490
Interest on Investments	6,000	6,543	6,650
Miscellaneous Revenues	190,000	198,391	200,000
Total Revenues	475,200	485,462	473,520
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	475,200	485,462	473,520
Current Expenditures			
General Government	85,000	85,635	87,000
Public Safety	110,000	110,695	113,000
Streets and Highways	120,000	129,561	132,000
Sanitation	9,000	9,774	10,000
Health	---	---	---
Culture and Recreation	10,000	10,408	10,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	334,000	346,073	352,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	80,000	81,257	83,000
Total Expenditures and Other Uses	414,000	427,330	435,700

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	978,678	865,705	1,073,034
Tax Increments	40,000	49,725	50,000
All Other Taxes	23,000	25,783	24,700
Special Assessments	347,343	352,052	325,716
Licenses and Permits	52,875	67,616	56,875
Federal Grants	38,000	15,721	2,464
State General Purpose Aid	445,618	397,452	286,024
State Categorical Aid	168,496	369,830	767,707
Grants from County/Other Local Grants	175,086	174,499	163,284
Charges for Services	90,980	99,343	92,580
Fines and Forfeits	35,900	28,427	31,250
Interest on Investments	2,000	5,362	5,200
Miscellaneous Revenues	10,700	54,676	15,450
Total Revenues	2,408,676	2,506,191	2,894,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,126	104,686	102,236
Total Revenues and Other Sources	2,488,802	2,610,877	2,996,520
Current Expenditures			
General Government	334,321	326,900	347,047
Public Safety	737,450	733,790	719,638
Streets and Highways	399,075	326,349	458,746
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	298,123	280,097	300,670
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	109,000	80,666	108,938
Total Current Expenditures	1,877,969	1,747,802	1,935,039
Debt Service - Principal	500,000	500,000	595,000
Interest and Fiscal Charges	250,295	250,295	207,740
Total Capital Outlay	256,700	372,540	731,078
Transfer to Other Funds	14,863	5,816	8,439
Total Expenditures and Other Uses	2,899,827	2,876,453	3,477,296

Name of City: LA PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	123,622	---	126,500
Tax Increments	27,000	---	19,700
All Other Taxes	---	---	---
Special Assessments	57,500	---	46,000
Licenses and Permits	8,000	---	7,500
Federal Grants	---	---	---
State General Purpose Aid	58,833	---	39,356
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	570	---	470
Fines and Forfeits	1,000	---	1,100
Interest on Investments	14,000	---	14,000
Miscellaneous Revenues	1,500	---	1,550
Total Revenues	292,025	---	256,176
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	12,054
Total Revenues and Other Sources	317,025	---	268,230
Current Expenditures			
General Government	144,590	---	146,630
Public Safety	14,500	---	13,800
Streets and Highways	17,500	---	18,000
Sanitation	2,500	---	2,600
Health	---	---	---
Culture and Recreation	7,500	---	7,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,435	---	21,350
Total Current Expenditures	202,025	---	210,230
Debt Service - Principal	22,000	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	79,000	---	44,000
Transfer to Other Funds	14,000	---	14,000
Total Expenditures and Other Uses	317,025	---	268,230

Name of City: LA SALLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: LAFAYETTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	86,149	86,149	67,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	14,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	125,035	125,035	128,114
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	75,110	75,110	33,910
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	7,100
Total Revenues	286,294	286,294	250,524
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	286,294	286,294	250,524
Current Expenditures			
General Government	68,675	68,675	69,400
Public Safety	71,350	71,350	66,924
Streets and Highways	68,040	68,040	44,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,229	30,229	26,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	238,294	238,294	207,024
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	48,000	48,000	43,500
Transfer to Other Funds	---	---	2,500
Total Expenditures and Other Uses	286,294	286,294	253,024

Name of City: LAKE BENTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	90,000	---	126,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,142	---	1,102
Federal Grants	---	---	---
State General Purpose Aid	249,511	---	237,831
State Categorical Aid	2,500	---	2,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,250	---	600
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	20,750	---	16,856
Total Revenues	367,153	---	386,889
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	377,153	---	396,889
Current Expenditures			
General Government	46,075	---	46,720
Public Safety	41,750	---	45,300
Streets and Highways	91,300	---	93,860
Sanitation	500	---	1,000
Health	---	---	---
Culture and Recreation	30,890	---	33,498
Urban & Economic Development & Housing	14,800	---	12,800
Miscellaneous Current Expenditures	75,000	---	62,900
Total Current Expenditures	300,315	---	296,078
Debt Service - Principal	21,900	---	23,100
Interest and Fiscal Charges	55,200	---	54,002
Total Capital Outlay	40,000	---	35,000
Transfer to Other Funds	8,000	---	8,000
Total Expenditures and Other Uses	425,415	---	416,180

Name of City: LAKE BRONSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	29,012	29,012	31,912
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,810	2,810	2,810
Federal Grants	---	---	---
State General Purpose Aid	73,033	63,540	63,540
State Categorical Aid	---	3,616	---
Grants from County/Other Local Grants	4,600	4,600	4,600
Charges for Services	7,400	7,400	3,853
Fines and Forfeits	---	---	---
Interest on Investments	11,600	11,600	5,000
Miscellaneous Revenues	4,650	4,650	4,600
Total Revenues	133,105	127,228	116,315
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	9,000	9,000
Total Revenues and Other Sources	142,105	136,228	125,315
Current Expenditures			
General Government	70,600	68,400	60,987
Public Safety	4,180	4,180	4,180
Streets and Highways	37,655	40,028	40,028
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,600	7,600	6,600
Urban & Economic Development & Housing	6,700	6,700	6,700
Miscellaneous Current Expenditures	10,120	7,020	4,520
Total Current Expenditures	136,855	133,928	123,015
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	136,855	133,928	123,015

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	772,534	---	914,365
Tax Increments	---	---	---
All Other Taxes	67,000	---	67,000
Special Assessments	---	---	---
Licenses and Permits	42,000	---	41,950
Federal Grants	---	---	---
State General Purpose Aid	1,106,926	---	856,955
State Categorical Aid	34,000	---	33,000
Grants from County/Other Local Grants	35,000	---	57,450
Charges for Services	313,900	---	331,500
Fines and Forfeits	42,000	---	40,000
Interest on Investments	40,000	---	30,000
Miscellaneous Revenues	112,000	---	121,390
Total Revenues	2,565,360	---	2,493,610
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	673,795	---	562,450
Total Revenues and Other Sources	3,239,155	---	3,056,060
Current Expenditures			
General Government	703,330	---	744,305
Public Safety	1,094,670	---	1,109,860
Streets and Highways	406,330	---	353,670
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	342,275	---	349,530
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,424	---	14,568
Total Current Expenditures	2,562,029	---	2,571,933
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	658,350	---	549,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,220,379	---	3,121,333

Name of City: LAKE CRYSTAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	431,570	431,570	490,500
Tax Increments	---	---	---
All Other Taxes	---	20,000	50,000
Special Assessments	---	---	---
Licenses and Permits	23,330	26,130	31,610
Federal Grants	---	---	---
State General Purpose Aid	664,918	548,299	548,299
State Categorical Aid	27,912	27,912	27,912
Grants from County/Other Local Grants	---	---	---
Charges for Services	245,000	250,600	254,500
Fines and Forfeits	16,500	12,000	12,000
Interest on Investments	15,000	12,000	10,000
Miscellaneous Revenues	32,700	46,500	19,200
Total Revenues	1,456,930	1,375,011	1,444,021
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,456,930	1,375,011	1,444,021
Current Expenditures			
General Government	159,881	157,550	168,541
Public Safety	404,809	370,771	364,984
Streets and Highways	276,044	276,044	280,679
Sanitation	118,382	117,082	121,261
Health	---	---	---
Culture and Recreation	114,193	91,903	112,962
Urban & Economic Development & Housing	25,000	51,000	5,000
Miscellaneous Current Expenditures	104,808	102,196	105,707
Total Current Expenditures	1,203,117	1,166,546	1,159,134
Debt Service - Principal	67,731	62,552	92,552
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	114,500	101,179	120,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,385,348	1,330,277	1,372,186

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,667,325	---	1,717,847
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	325,465	---	219,924
Federal Grants	59,500	---	10,000
State General Purpose Aid	14,900	---	2,750
State Categorical Aid	25,000	---	25,000
Grants from County/Other Local Grants	66,087	---	29,000
Charges for Services	148,100	---	79,920
Fines and Forfeits	45,000	---	60,000
Interest on Investments	200,000	---	140,000
Miscellaneous Revenues	35,000	---	34,000
Total Revenues	2,586,377	---	2,318,441
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	173,148
Total Revenues and Other Sources	2,586,377	---	2,491,589
Current Expenditures			
General Government	767,285	---	858,191
Public Safety	586,675	---	641,855
Streets and Highways	517,600	---	347,164
Sanitation	3,000	---	18,100
Health	---	---	---
Culture and Recreation	145,575	---	165,457
Urban & Economic Development & Housing	322,200	---	206,129
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,342,335	---	2,236,896
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	244,042	---	254,693
Total Expenditures and Other Uses	2,586,377	---	2,491,589

Name of City: LAKE HENRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,727	9,779	16,118
Tax Increments	---	---	---
All Other Taxes	---	11	---
Special Assessments	---	---	---
Licenses and Permits	2,360	2,370	2,360
Federal Grants	---	25,548	---
State General Purpose Aid	5,256	14,634	6,368
State Categorical Aid	---	2,469	2,500
Grants from County/Other Local Grants	---	1,270	1,269
Charges for Services	40,385	29,503	29,000
Fines and Forfeits	---	---	---
Interest on Investments	1,400	291	300
Miscellaneous Revenues	10,894	13,759	5,982
Total Revenues	76,022	99,634	63,897
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	76,022	99,634	63,897
Current Expenditures			
General Government	7,100	14,709	17,877
Public Safety	2,600	16,941	22,730
Streets and Highways	3,100	1,735	---
Sanitation	19,024	260	---
Health	---	---	---
Culture and Recreation	---	9,022	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,262	12,127	10,130
Total Current Expenditures	39,086	54,794	50,737
Debt Service - Principal	23,919	14,776	8,999
Interest and Fiscal Charges	11,500	4,200	9,595
Total Capital Outlay	---	53,016	---
Transfer to Other Funds	---	5,746	1,644
Total Expenditures and Other Uses	74,505	132,532	70,975

Name of City: LAKE LILLIAN
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	53,500	53,500	55,972
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	550
Federal Grants	---	---	---
State General Purpose Aid	54,500	47,225	47,225
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,113	21,113	24,600
Fines and Forfeits	50	50	---
Interest on Investments	2,400	2,400	2,900
Miscellaneous Revenues	4,314	4,314	3,814
Total Revenues	136,277	129,002	135,061
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	136,277	129,002	135,061
Current Expenditures			
General Government	38,210	38,210	36,990
Public Safety	45,120	45,120	47,710
Streets and Highways	22,782	22,782	25,926
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,632	24,632	23,435
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,533	1,000	1,000
Total Current Expenditures	136,277	131,744	135,061
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	136,277	131,744	135,061

Name of City: LAKE PARK
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	73,025	---	79,950
Tax Increments	1,200	---	1,100
All Other Taxes	---	---	---
Special Assessments	100	---	100
Licenses and Permits	59,850	---	59,800
Federal Grants	---	---	---
State General Purpose Aid	170,812	---	168,729
State Categorical Aid	15,367	---	15,800
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	45,644	---	51,610
Fines and Forfeits	6,000	---	6,500
Interest on Investments	4,700	---	5,040
Miscellaneous Revenues	66,346	---	61,571
Total Revenues	445,044	---	452,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,456	---	68,800
Total Revenues and Other Sources	463,500	---	521,000
Current Expenditures			
General Government	80,500	---	75,900
Public Safety	113,940	---	117,525
Streets and Highways	45,500	---	44,300
Sanitation	2,000	---	1,100
Health	---	---	---
Culture and Recreation	33,000	---	37,350
Urban & Economic Development & Housing	9,100	---	30,100
Miscellaneous Current Expenditures	2,244	---	2,900
Total Current Expenditures	286,284	---	309,175
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	221,260	---	97,525
Total Expenditures and Other Uses	526,000	---	475,500

Name of City: LAKE SHORE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	621,519	---	665,864
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,500
Special Assessments	3,700	---	3,700
Licenses and Permits	22,915	---	24,529
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	412	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	350	---	450
Fines and Forfeits	2,000	---	2,500
Interest on Investments	7,900	---	7,900
Miscellaneous Revenues	81,725	---	99,975
Total Revenues	742,021	---	806,418
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	742,021	---	806,418
Current Expenditures			
General Government	95,119	---	98,319
Public Safety	230,249	---	221,586
Streets and Highways	49,100	---	52,025
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,500	---	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	154,460	---	177,901
Total Current Expenditures	541,428	---	557,831
Debt Service - Principal	40,392	---	36,267
Interest and Fiscal Charges	16,269	---	34,849
Total Capital Outlay	57,168	---	88,668
Transfer to Other Funds	86,764	---	88,803
Total Expenditures and Other Uses	742,021	---	806,418

Name of City: LAKE ST. CROIX BEACH
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	349,337	---	412,344
Tax Increments	---	---	---
All Other Taxes	260	---	286
Special Assessments	---	---	---
Licenses and Permits	27,700	---	36,400
Federal Grants	---	---	---
State General Purpose Aid	33,655	---	4,122
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,368	---	5,408
Charges for Services	9,040	---	5,660
Fines and Forfeits	3,000	---	3,000
Interest on Investments	2,500	---	1,500
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	438,860	---	469,720
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	438,860	---	469,720
Current Expenditures			
General Government	164,097	---	172,021
Public Safety	94,467	---	103,632
Streets and Highways	87,000	---	52,100
Sanitation	23,600	---	26,800
Health	1,000	---	2,600
Culture and Recreation	22,963	---	30,500
Urban & Economic Development & Housing	11,333	---	10,167
Miscellaneous Current Expenditures	400	---	400
Total Current Expenditures	404,860	---	398,220
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	34,000	---	71,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	438,860	---	469,720

Name of City: LAKE WILSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,500	28,500	33,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	75,887	75,887	65,799
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	5,000
Miscellaneous Revenues	4,000	4,000	3,000
Total Revenues	119,387	119,387	106,799
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	119,387	119,387	106,799
Current Expenditures			
General Government	28,000	28,000	23,000
Public Safety	13,700	13,700	11,000
Streets and Highways	70,000	70,000	64,000
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	6,000	6,000	2,000
Urban & Economic Development & Housing	2,500	2,500	2,500
Miscellaneous Current Expenditures	4,000	4,000	2,900
Total Current Expenditures	125,200	125,200	106,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	125,200	125,200	106,400

Name of City: LAKEFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	268,371	---	255,465
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	5,000
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	738,282	---	686,055
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,000	---	7,500
Fines and Forfeits	3,200	---	3,200
Interest on Investments	45,000	---	12,000
Miscellaneous Revenues	11,340	---	13,200
Total Revenues	1,082,193	---	986,420
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	107,100	---	58,735
Total Revenues and Other Sources	1,189,293	---	1,045,155
Current Expenditures			
General Government	261,285	---	183,172
Public Safety	254,990	---	262,636
Streets and Highways	221,025	---	223,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	59,785	---	61,215
Urban & Economic Development & Housing	100,000	---	50,000
Miscellaneous Current Expenditures	25,100	---	29,100
Total Current Expenditures	922,185	---	809,508
Debt Service - Principal	35,000	---	35,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	232,108	---	216,608
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,189,293	---	1,061,116

Name of City: LAKELAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	469,751	---	553,699
Tax Increments	20,802	---	29,326
All Other Taxes	6,000	---	6,000
Special Assessments	---	---	---
Licenses and Permits	3,200	---	3,200
Federal Grants	---	---	---
State General Purpose Aid	83,808	---	46,801
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	9,000	---	8,361
Charges for Services	8,461	---	7,000
Fines and Forfeits	7,000	---	8,000
Interest on Investments	7,500	---	3,000
Miscellaneous Revenues	1,200	---	500
Total Revenues	616,722	---	665,887
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	8,440
Total Revenues and Other Sources	616,722	---	674,327
Current Expenditures			
General Government	168,895	---	180,297
Public Safety	148,085	---	155,008
Streets and Highways	197,000	---	201,640
Sanitation	25,500	---	28,500
Health	2,500	---	2,500
Culture and Recreation	17,490	---	18,806
Urban & Economic Development & Housing	5,000	---	3,500
Miscellaneous Current Expenditures	12,100	---	11,600
Total Current Expenditures	576,570	---	601,851
Debt Service - Principal	20,802	---	29,326
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	19,350	---	43,150
Total Expenditures and Other Uses	616,722	---	674,327

Name of City: LAKELAND SHORES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	61,393	---	60,061
Tax Increments	4,437	---	6,231
All Other Taxes	50	---	50
Special Assessments	11,934	---	10,000
Licenses and Permits	2,280	---	2,280
Federal Grants	---	---	---
State General Purpose Aid	441	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20	---	20
Fines and Forfeits	1,000	---	1,000
Interest on Investments	2,000	---	500
Miscellaneous Revenues	100	---	50
Total Revenues	83,655	---	80,192
Proceeds from Bond Sales	20,000	---	25,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	103,655	---	105,192
Current Expenditures			
General Government	34,844	---	37,994
Public Safety	24,175	---	25,286
Streets and Highways	31,394	---	27,444
Sanitation	2,750	---	2,900
Health	---	---	---
Culture and Recreation	15	---	15
Urban & Economic Development & Housing	600	---	412
Miscellaneous Current Expenditures	3,840	---	3,910
Total Current Expenditures	97,618	---	97,961
Debt Service - Principal	4,437	---	6,231
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,600	---	1,000
Total Expenditures and Other Uses	103,655	---	105,192

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,043,456	9,007,868	9,859,246
Tax Increments	---	---	---
All Other Taxes	334,619	334,619	358,656
Special Assessments	---	---	---
Licenses and Permits	2,336,201	2,336,201	2,394,858
Federal Grants	41,700	83,100	17,300
State General Purpose Aid	1,388,771	233,400	94,144
State Categorical Aid	552,166	622,507	593,722
Grants from County/Other Local Grants	41,023	41,023	27,620
Charges for Services	1,987,157	2,084,680	2,087,455
Fines and Forfeits	205,558	205,558	205,357
Interest on Investments	249,850	249,850	209,538
Miscellaneous Revenues	124,388	128,388	148,503
Total Revenues	16,304,889	15,327,194	15,996,399
Proceeds from Bond Sales	590,000	715,000	2,135,000
Transfers from Other Funds	1,149,328	1,180,828	1,475,561
Total Revenues and Other Sources	<u>18,044,217</u>	<u>17,223,022</u>	<u>19,606,960</u>
Current Expenditures			
General Government	4,067,521	3,663,290	3,991,422
Public Safety	6,131,960	6,237,497	6,772,861
Streets and Highways	3,876,106	3,809,660	4,040,238
Sanitation	36,320	36,320	47,525
Health	---	---	---
Culture and Recreation	2,207,642	2,249,188	2,270,034
Urban & Economic Development & Housing	279,941	249,938	245,205
Miscellaneous Current Expenditures	45,000	51,752	89,799
Total Current Expenditures	16,644,490	16,297,645	17,457,084
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,540,141	1,697,551	1,902,830
Transfer to Other Funds	188,743	191,230	500,239
Total Expenditures and Other Uses	<u>18,373,374</u>	<u>18,186,426</u>	<u>19,860,153</u>

Name of City: LAMBERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	217,880	190,881	201,771
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	7,850	9,500
Licenses and Permits	2,450	2,590	2,500
Federal Grants	---	---	30,000
State General Purpose Aid	291,024	294,966	294,966
State Categorical Aid	20,200	22,812	20,700
Grants from County/Other Local Grants	5,800	5,692	5,800
Charges for Services	68,395	84,100	74,345
Fines and Forfeits	500	2,000	610
Interest on Investments	14,720	7,085	8,800
Miscellaneous Revenues	10,960	51,521	25,250
Total Revenues	641,929	669,497	674,242
Proceeds from Bond Sales	---	---	130,000
Transfers from Other Funds	77,855	77,855	80,180
Total Revenues and Other Sources	<u>719,784</u>	<u>747,352</u>	<u>884,422</u>
Current Expenditures			
General Government	66,246	75,159	74,541
Public Safety	147,455	135,814	142,366
Streets and Highways	112,499	102,913	111,214
Sanitation	3,000	1,000	3,000
Health	2,000	1,750	2,000
Culture and Recreation	81,718	74,971	74,999
Urban & Economic Development & Housing	10,000	5,000	5,000
Miscellaneous Current Expenditures	55,417	51,236	69,698
Total Current Expenditures	478,335	447,843	482,818
Debt Service - Principal	63,348	63,348	68,348
Interest and Fiscal Charges	26,341	25,891	23,558
Total Capital Outlay	109,200	33,050	255,700
Transfer to Other Funds	25,580	25,580	26,580
Total Expenditures and Other Uses	<u>702,804</u>	<u>595,712</u>	<u>857,004</u>

Name of City: LANCASTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,000	---	34,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	900
Federal Grants	---	---	---
State General Purpose Aid	88,580	---	77,834
State Categorical Aid	6,900	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	4,000
Fines and Forfeits	---	---	---
Interest on Investments	500	---	500
Miscellaneous Revenues	5,220	---	4,500
Total Revenues	131,000	---	126,734
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>131,000</u>	<u>---</u>	<u>126,734</u>
Current Expenditures			
General Government	21,750	---	24,084
Public Safety	9,300	---	8,500
Streets and Highways	76,650	---	74,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,100	---	8,300
Urban & Economic Development & Housing	5,400	---	400
Miscellaneous Current Expenditures	9,800	---	11,800
Total Current Expenditures	131,000	---	127,234
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>131,000</u>	<u>---</u>	<u>127,234</u>

Name of City: LANDFALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	403,491	456,204	655,186
Tax Increments	---	---	---
All Other Taxes	4,150	4,508	4,550
Special Assessments	---	6,250	---
Licenses and Permits	4,200	1,711	3,500
Federal Grants	---	---	---
State General Purpose Aid	37,742	13,346	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	3,525	---
Fines and Forfeits	4,100	2,728	3,600
Interest on Investments	---	6,085	---
Miscellaneous Revenues	8,400	9,371	31,400
Total Revenues	462,083	503,728	698,236
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	277,070	---
Total Revenues and Other Sources	<u>462,083</u>	<u>780,798</u>	<u>698,236</u>
Current Expenditures			
General Government	85,939	110,512	148,400
Public Safety	116,530	116,918	118,050
Streets and Highways	123,536	140,488	139,000
Sanitation	2,000	1,748	2,000
Health	---	---	---
Culture and Recreation	38,240	28,790	79,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	48,958	28,296	58,850
Total Current Expenditures	415,203	426,752	545,300
Debt Service - Principal	22,936	8,694	22,936
Interest and Fiscal Charges	---	14,242	---
Total Capital Outlay	20,000	7,646	130,000
Transfer to Other Funds	---	311,299	---
Total Expenditures and Other Uses	<u>458,139</u>	<u>768,633</u>	<u>698,236</u>

Name of City: LANESBORO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	260,576	---	278,820
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,750
Special Assessments	---	---	6,500
Licenses and Permits	16,500	---	14,700
Federal Grants	---	---	---
State General Purpose Aid	265,132	---	232,294
State Categorical Aid	9,881	---	12,596
Grants from County/Other Local Grants	46,819	---	46,709
Charges for Services	82,000	---	97,613
Fines and Forfeits	9,100	---	5,500
Interest on Investments	3,000	---	1,450
Miscellaneous Revenues	18,200	---	15,590
Total Revenues	712,708	---	713,522
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,972	---	50,550
Total Revenues and Other Sources	754,680	---	764,072
Current Expenditures			
General Government	150,914	---	205,535
Public Safety	187,251	---	136,155
Streets and Highways	139,796	---	118,980
Sanitation	---	---	6,600
Health	---	---	---
Culture and Recreation	137,069	---	155,570
Urban & Economic Development & Housing	16,000	---	1,699
Miscellaneous Current Expenditures	13,500	---	---
Total Current Expenditures	644,530	---	624,539
Debt Service - Principal	67,100	---	58,000
Interest and Fiscal Charges	43,050	---	44,033
Total Capital Outlay	---	---	37,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	754,680	---	764,072

Name of City: LAPORTE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,633	7,772	8,892
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,929	6,770	6,870
Federal Grants	---	---	---
State General Purpose Aid	9,531	9,009	8,498
State Categorical Aid	1,025	1,002	1,002
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	240	1,000
Fines and Forfeits	---	---	---
Interest on Investments	500	146	500
Miscellaneous Revenues	17,302	6,773	30,503
Total Revenues	44,920	31,712	57,265
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	29,013	64,000
Total Revenues and Other Sources	44,920	60,725	121,265
Current Expenditures			
General Government	12,500	11,044	12,500
Public Safety	2,010	2,725	2,300
Streets and Highways	9,500	2,819	7,700
Sanitation	10,260	25,233	260
Health	---	---	---
Culture and Recreation	---	2,478	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,150	31,890	23,900
Total Current Expenditures	44,420	76,189	46,660
Debt Service - Principal	---	---	47,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	500	---	1,000
Transfer to Other Funds	---	---	26,605
Total Expenditures and Other Uses	44,920	76,189	121,265

Name of City: LASTRUP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	6,000	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,035	2,000
Federal Grants	---	---	---
State General Purpose Aid	4,000	3,000	3,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,200	3,400
Fines and Forfeits	---	---	---
Interest on Investments	10	5	---
Miscellaneous Revenues	3,000	3,300	3,000
Total Revenues	19,010	17,540	17,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,010	17,540	17,400
Current Expenditures			
General Government	6,000	5,500	5,500
Public Safety	1,600	1,400	1,400
Streets and Highways	2,000	1,800	1,800
Sanitation	6,200	5,500	5,500
Health	---	---	---
Culture and Recreation	1,500	6,500	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	800	900	700
Total Current Expenditures	18,100	21,600	16,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,100	21,600	16,400

Name of City: LAUDERDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	480,000	480,000	480,000
Tax Increments	130,000	130,000	130,000
All Other Taxes	12,000	12,000	12,000
Special Assessments	52,224	52,224	139,900
Licenses and Permits	8,280	8,280	8,280
Federal Grants	---	---	---
State General Purpose Aid	339,184	339,184	263,112
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,612	4,612	4,525
Charges for Services	85,036	85,036	104,983
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	44,925	44,925	26,650
Miscellaneous Revenues	47,760	47,760	176,931
Total Revenues	1,229,021	1,229,021	1,371,381
Proceeds from Bond Sales	---	990,000	---
Transfers from Other Funds	185,000	1,298,227	160,000
Total Revenues and Other Sources	1,414,021	3,517,248	1,531,381
Current Expenditures			
General Government	336,008	336,008	336,135
Public Safety	275,548	275,548	286,818
Streets and Highways	30,786	30,786	32,158
Sanitation	39,109	39,109	39,616
Health	---	---	---
Culture and Recreation	56,907	56,907	57,546
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	738,358	738,358	752,273
Debt Service - Principal	205,000	205,000	215,000
Interest and Fiscal Charges	117,745	117,745	129,383
Total Capital Outlay	371,500	1,754,181	362,000
Transfer to Other Funds	295,000	1,298,227	140,000
Total Expenditures and Other Uses	1,727,603	4,113,511	1,598,656

Name of City: LE CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	319,449	---	335,741
Tax Increments	---	---	---
All Other Taxes	6,000	---	6,000
Special Assessments	---	---	---
Licenses and Permits	20,460	---	20,460
Federal Grants	---	---	---
State General Purpose Aid	542,275	---	462,098
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,750	---	12,767
Charges for Services	20,819	---	21,820
Fines and Forfeits	12,000	---	12,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	35,000	---	43,300
Total Revenues	978,753	---	924,186
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	690,000	---	715,000
Total Revenues and Other Sources	<u>1,668,753</u>	<u>---</u>	<u>1,639,186</u>
Current Expenditures			
General Government	217,750	---	235,300
Public Safety	257,511	---	280,800
Streets and Highways	216,900	---	204,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	102,950	---	102,050
Urban & Economic Development & Housing	52,300	---	49,700
Miscellaneous Current Expenditures	50,000	---	55,000
Total Current Expenditures	897,411	---	927,450
Debt Service - Principal	484,191	---	529,211
Interest and Fiscal Charges	266,151	---	256,636
Total Capital Outlay	21,000	---	100,628
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,668,753</u>	<u>---</u>	<u>1,813,925</u>

Name of City: LE SUEUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	953,674	953,674	1,058,880
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	137,844	137,844	154,789
Licenses and Permits	64,000	78,500	74,150
Federal Grants	---	---	---
State General Purpose Aid	931,273	752,713	755,975
State Categorical Aid	49,400	49,400	49,500
Grants from County/Other Local Grants	16,300	16,300	17,000
Charges for Services	359,264	387,164	350,530
Fines and Forfeits	16,700	16,700	18,500
Interest on Investments	20,000	20,000	12,000
Miscellaneous Revenues	704,166	689,266	725,606
Total Revenues	3,252,621	3,101,561	3,216,930
Proceeds from Bond Sales	---	---	867,000
Transfers from Other Funds	305,000	305,000	305,000
Total Revenues and Other Sources	<u>3,557,621</u>	<u>3,406,561</u>	<u>4,388,930</u>
Current Expenditures			
General Government	400,218	392,103	354,582
Public Safety	791,382	785,942	811,655
Streets and Highways	431,149	384,399	427,385
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	917,660	886,470	911,163
Urban & Economic Development & Housing	1,000	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,541,409	2,448,914	2,504,785
Debt Service - Principal	615,000	615,000	655,000
Interest and Fiscal Charges	400,812	400,812	362,145
Total Capital Outlay	---	---	867,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>3,557,221</u>	<u>3,464,726</u>	<u>4,388,930</u>

Name of City: LENGBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,000	6,000	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,600
Federal Grants	---	28,500	27,975
State General Purpose Aid	28,500	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,500	2,500	3,000
Fines and Forfeits	---	---	---
Interest on Investments	700	700	500
Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	41,300	41,300	41,075
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>41,300</u>	<u>41,300</u>	<u>41,075</u>
Current Expenditures			
General Government	17,000	17,000	18,000
Public Safety	1,800	1,800	1,000
Streets and Highways	6,300	6,300	5,300
Sanitation	6,000	6,000	5,000
Health	---	---	---
Culture and Recreation	7,000	7,000	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,800	3,800	3,600
Total Current Expenditures	41,900	41,900	38,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,500	2,500	2,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>44,400</u>	<u>44,400</u>	<u>41,400</u>

Name of City: LEONARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,750	2,330	2,750
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,600
Federal Grants	---	---	---
State General Purpose Aid	2,486	2,643	2,236
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	800	1,003	1,000
Fines and Forfeits	---	---	---
Interest on Investments	650	479	500
Miscellaneous Revenues	500	791	1,800
Total Revenues	8,786	8,846	9,886
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>8,786</u>	<u>8,846</u>	<u>9,886</u>
Current Expenditures			
General Government	2,483	3,757	3,800
Public Safety	1,150	161	170
Streets and Highways	2,624	2,154	2,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,200	580	500
Urban & Economic Development & Housing	3,600	254	254
Miscellaneous Current Expenditures	750	2,460	3,000
Total Current Expenditures	11,807	9,366	10,324
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>11,807</u>	<u>9,366</u>	<u>10,324</u>

Name of City: LEONIDAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,200	3,200	3,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	70,000	64,770	64,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	1,050	1,500
Fines and Forfeits	---	---	---
Interest on Investments	30,000	25,287	25,000
Miscellaneous Revenues	2,000	---	---
Total Revenues	106,700	94,307	93,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	106,700	94,307	93,700
Current Expenditures			
General Government	16,000	16,593	16,500
Public Safety	3,000	4,352	4,000
Streets and Highways	25,000	23,810	20,000
Sanitation	17,000	33,086	8,000
Health	---	---	---
Culture and Recreation	18,000	35,781	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	208	200
Total Current Expenditures	79,000	113,830	68,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	79,000	113,830	68,700

Name of City: LEROY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	290,891	290,891	317,136
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,980	2,980	3,000
Federal Grants	---	---	---
State General Purpose Aid	207,713	207,713	178,069
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,000	12,000	14,000
Charges for Services	1,500	1,500	3,660
Fines and Forfeits	700	700	600
Interest on Investments	5,200	5,200	4,200
Miscellaneous Revenues	2,300	2,300	2,050
Total Revenues	523,284	523,284	522,715
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	523,284	523,284	522,715
Current Expenditures			
General Government	62,603	62,603	65,728
Public Safety	76,650	76,650	82,100
Streets and Highways	105,790	105,790	111,979
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	97,538	97,538	89,549
Urban & Economic Development & Housing	130,000	130,000	100,000
Miscellaneous Current Expenditures	6,212	6,212	17,753
Total Current Expenditures	478,793	478,793	467,109
Debt Service - Principal	1,850	1,850	19,033
Interest and Fiscal Charges	3,680	3,680	3,673
Total Capital Outlay	35,700	35,700	32,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	520,023	520,023	522,515

Name of City: LESTER PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	349,916	349,916	395,724
Tax Increments	18,000	18,000	31,208
All Other Taxes	---	---	---
Special Assessments	22,655	22,655	6,000
Licenses and Permits	30,950	30,950	41,800
Federal Grants	24,000	24,000	10,333
State General Purpose Aid	281,959	281,959	288,123
State Categorical Aid	8,475	8,475	21,410
Grants from County/Other Local Grants	21,824	21,824	16,355
Charges for Services	97,896	97,896	93,810
Fines and Forfeits	6,100	6,100	6,600
Interest on Investments	11,005	12,177	9,087
Miscellaneous Revenues	50,801	26,301	26,786
Total Revenues	923,581	900,253	947,236
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	923,581	900,253	947,236
Current Expenditures			
General Government	231,975	216,575	241,136
Public Safety	210,800	210,800	229,996
Streets and Highways	63,400	60,900	66,615
Sanitation	81,700	81,700	69,025
Health	---	---	---
Culture and Recreation	74,000	74,000	76,300
Urban & Economic Development & Housing	3,135	3,135	2,625
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	665,010	647,110	685,697
Debt Service - Principal	25,000	25,000	30,000
Interest and Fiscal Charges	12,830	12,830	11,270
Total Capital Outlay	147,235	109,235	128,935
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	850,075	794,175	855,902

Name of City: LEWISTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	314,200	---	370,735
Tax Increments	31,900	---	7,195
All Other Taxes	4,500	---	---
Special Assessments	21,500	---	84,738
Licenses and Permits	16,500	---	53,450
Federal Grants	---	---	---
State General Purpose Aid	288,013	---	239,538
State Categorical Aid	22,852	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	140,000	---	---
Fines and Forfeits	14,000	---	15,000
Interest on Investments	10,200	---	4,800
Miscellaneous Revenues	45,500	---	41,735
Total Revenues	909,165	---	817,191
Proceeds from Bond Sales	1,950,000	---	945,000
Transfers from Other Funds	100,000	---	---
Total Revenues and Other Sources	2,959,165	---	1,762,191
Current Expenditures			
General Government	161,782	---	168,646
Public Safety	230,673	---	246,605
Streets and Highways	100,611	---	99,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	104,697	---	119,314
Urban & Economic Development & Housing	59,570	---	20,650
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	657,333	---	654,715
Debt Service - Principal	39,055	---	44,000
Interest and Fiscal Charges	21,727	---	40,501
Total Capital Outlay	2,190,650	---	1,015,750
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,908,765	---	1,754,966

Name of City: LEWISVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	95,917	91,437
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	500	500
Federal Grants	---	---	---
State General Purpose Aid	---	6,100	12,236
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	200	200
Miscellaneous Revenues	---	2,748	3,048
Total Revenues	---	105,465	107,421
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	105,465	107,421
Current Expenditures			
General Government	---	43,671	45,669
Public Safety	---	7,530	7,500
Streets and Highways	---	6,100	8,600
Sanitation	---	19,100	19,100
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	76,401	80,869
Debt Service - Principal	---	---	20,000
Interest and Fiscal Charges	---	---	3,200
Total Capital Outlay	---	3,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	79,401	104,069

Name of City: LEXINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	700,400	---	706,000
Tax Increments	---	---	---
All Other Taxes	4,500	---	4,500
Special Assessments	---	---	---
Licenses and Permits	29,625	---	42,850
Federal Grants	---	---	---
State General Purpose Aid	365,143	---	292,251
State Categorical Aid	29,000	---	30,000
Grants from County/Other Local Grants	14,500	---	13,550
Charges for Services	---	---	---
Fines and Forfeits	25,000	---	30,000
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	---	4,000
Total Revenues	1,169,168	---	1,123,151
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	100,000	---	135,000
Total Revenues and Other Sources	1,269,168	---	1,258,151
Current Expenditures			
General Government	287,375	---	251,122
Public Safety	694,223	---	686,547
Streets and Highways	110,888	---	115,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	51,920	---	57,953
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,500	---	14,300
Total Current Expenditures	1,161,906	---	1,124,922
Debt Service - Principal	8,400	---	8,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	74,500	---	87,819
Total Expenditures and Other Uses	1,244,806	---	1,220,741

Name of City: LILYDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	220,755	---	261,580
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	42,500	---	21,000
Federal Grants	---	---	---
State General Purpose Aid	5,295	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,100
Charges for Services	2,500	---	2,500
Fines and Forfeits	12,000	---	12,000
Interest on Investments	2,500	---	1,500
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	296,550	---	309,680
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	296,550	---	309,680
Current Expenditures			
General Government	113,900	---	139,600
Public Safety	185,500	---	197,500
Streets and Highways	2,250	---	2,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,500	---	7,660
Total Current Expenditures	309,150	---	347,160
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	309,150	---	347,160

Name of City: LINDSTROM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	645,268	645,268	723,908
Tax Increments	30,582	30,582	31,082
All Other Taxes	---	---	---
Special Assessments	134,412	134,412	42,666
Licenses and Permits	159,450	159,450	216,770
Federal Grants	34,074	34,074	---
State General Purpose Aid	172,854	86,427	92,547
State Categorical Aid	42,587	42,587	45,787
Grants from County/Other Local Grants	250	250	2,000
Charges for Services	162,572	162,572	224,963
Fines and Forfeits	10,100	10,100	14,400
Interest on Investments	132,100	132,100	99,200
Miscellaneous Revenues	37,000	37,000	38,800
Total Revenues	1,561,249	1,474,822	1,532,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	462,657	486,627	465,098
Total Revenues and Other Sources	2,023,906	1,961,449	1,997,221
Current Expenditures			
General Government	264,434	252,022	269,441
Public Safety	594,558	570,270	663,631
Streets and Highways	148,354	140,186	140,755
Sanitation	2,700	2,700	2,703
Health	2,250	1,000	1,000
Culture and Recreation	144,453	133,385	145,468
Urban & Economic Development & Housing	5,661	4,161	5,500
Miscellaneous Current Expenditures	13,247	13,247	27,116
Total Current Expenditures	1,175,657	1,116,971	1,255,614
Debt Service - Principal	156,000	156,000	155,000
Interest and Fiscal Charges	76,285	76,285	64,661
Total Capital Outlay	286,645	286,645	125,345
Transfer to Other Funds	284,098	284,098	318,913
Total Expenditures and Other Uses	1,978,685	1,919,999	1,919,533

Name of City: LINO LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,211,932	5,211,932	5,151,066
Tax Increments	3,000	3,000	---
All Other Taxes	50,000	50,000	60,000
Special Assessments	---	---	---
Licenses and Permits	775,175	775,175	777,350
Federal Grants	40,000	40,000	40,000
State General Purpose Aid	157,735	157,735	---
State Categorical Aid	295,000	295,000	295,000
Grants from County/Other Local Grants	35,000	35,000	35,000
Charges for Services	173,000	173,000	181,500
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	75,000	75,000	65,000
Miscellaneous Revenues	77,000	77,000	78,000
Total Revenues	6,992,842	6,992,842	6,782,916
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	6,992,842	6,992,842	6,782,916
Current Expenditures			
General Government	1,482,261	1,482,261	1,541,298
Public Safety	2,691,495	2,691,495	2,715,005
Streets and Highways	952,601	952,601	955,208
Sanitation	28,023	28,023	44,322
Health	---	---	---
Culture and Recreation	771,280	771,280	762,008
Urban & Economic Development & Housing	728,482	728,482	680,634
Miscellaneous Current Expenditures	73,486	73,486	25,551
Total Current Expenditures	6,727,628	6,727,628	6,724,026
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	299,714	299,714	64,990
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,027,342	7,027,342	6,789,016

Name of City: LISMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	52,539	---	56,217
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	76,358	---	69,664
State Categorical Aid	8,129	---	7,029
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,975	---	18,975
Fines and Forfeits	---	---	---
Interest on Investments	300	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	156,301	---	151,885
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	156,301	---	151,885
Current Expenditures			
General Government	50,990	---	54,860
Public Safety	47,411	---	39,075
Streets and Highways	52,300	---	48,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,200	---	3,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,400	---	5,700
Total Current Expenditures	156,301	---	151,885
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	156,301	---	151,885

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,374,185	1,242,750	1,450,329
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	133,240	133,240	113,018
Licenses and Permits	56,550	108,397	56,550
Federal Grants	---	---	---
State General Purpose Aid	1,617,003	1,613,180	1,383,742
State Categorical Aid	12,000	12,000	24,000
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	396,204	446,064	523,108
Fines and Forfeits	22,000	34,887	22,000
Interest on Investments	60,114	54,072	27,960
Miscellaneous Revenues	22,143	42,776	5,100
Total Revenues	3,695,439	3,687,366	3,607,807
Proceeds from Bond Sales	355,000	---	---
Transfers from Other Funds	1,167,600	1,542,600	399,000
Total Revenues and Other Sources	5,218,039	5,229,966	4,006,807
Current Expenditures			
General Government	589,772	647,315	546,855
Public Safety	1,044,049	1,184,856	1,080,326
Streets and Highways	557,422	601,480	421,545
Sanitation	---	---	---
Health	200	200	200
Culture and Recreation	382,458	441,882	350,313
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	623,673	567,794	951,077
Total Current Expenditures	3,197,574	3,443,527	3,350,316
Debt Service - Principal	1,073,020	879,739	477,982
Interest and Fiscal Charges	485,028	485,028	153,931
Total Capital Outlay	151,584	---	---
Transfer to Other Funds	47,000	251,205	117,833
Total Expenditures and Other Uses	4,954,206	5,059,499	4,100,062

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,896,234	1,835,821	2,014,783
Tax Increments	272,027	272,027	374,627
All Other Taxes	25,000	25,000	230,000
Special Assessments	99,705	99,705	34,290
Licenses and Permits	188,660	278,508	214,695
Federal Grants	---	---	---
State General Purpose Aid	162,683	42,428	42,420
State Categorical Aid	235,366	235,366	160,863
Grants from County/Other Local Grants	107,146	107,146	106,933
Charges for Services	115,222	128,222	192,544
Fines and Forfeits	45,000	45,000	53,000
Interest on Investments	245,310	245,310	264,835
Miscellaneous Revenues	1,458,855	1,459,535	129,200
Total Revenues	4,851,208	4,774,068	3,818,190
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	290,525	290,525	270,800
Total Revenues and Other Sources	5,141,733	5,064,593	4,088,990
Current Expenditures			
General Government	458,192	450,837	468,661
Public Safety	1,164,252	1,151,543	1,230,649
Streets and Highways	258,684	248,573	269,388
Sanitation	12,275	8,475	11,940
Health	---	---	---
Culture and Recreation	428,950	421,104	530,699
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,650	7,650	7,650
Total Current Expenditures	2,330,003	2,288,182	2,518,987
Debt Service - Principal	322,600	322,600	208,300
Interest and Fiscal Charges	317,838	317,838	289,808
Total Capital Outlay	3,158,704	3,007,004	3,171,079
Transfer to Other Funds	290,525	290,525	270,800
Total Expenditures and Other Uses	6,419,670	6,226,149	6,458,974

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	305,000	---	767,000
Tax Increments	---	---	---
All Other Taxes	65,400	---	179,350
Special Assessments	---	---	---
Licenses and Permits	105,750	---	106,900
Federal Grants	35,000	---	25,000
State General Purpose Aid	2,421,225	---	1,907,400
State Categorical Aid	103,600	---	104,300
Grants from County/Other Local Grants	12,500	---	10,000
Charges for Services	280,800	---	263,725
Fines and Forfeits	70,000	---	77,000
Interest on Investments	4,500	---	3,000
Miscellaneous Revenues	33,575	---	31,725
Total Revenues	3,437,350	---	3,475,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	536,350	---	533,600
Total Revenues and Other Sources	3,973,700	---	4,009,000
Current Expenditures			
General Government	610,375	---	644,225
Public Safety	1,114,150	---	1,073,500
Streets and Highways	777,300	---	800,950
Sanitation	---	---	---
Health	91,125	---	94,425
Culture and Recreation	597,000	---	582,775
Urban & Economic Development & Housing	45,500	---	50,000
Miscellaneous Current Expenditures	122,100	---	126,300
Total Current Expenditures	3,357,550	---	3,372,175
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	616,150	---	636,825
Total Expenditures and Other Uses	3,973,700	---	4,009,000

Name of City: LITTLEFORK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	100,000	---	96,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,121	---	18,121
Licenses and Permits	3,500	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	177,315	---	161,000
State Categorical Aid	24,249	---	26,820
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,500	---	5,900
Fines and Forfeits	---	---	---
Interest on Investments	1,250	---	1,250
Miscellaneous Revenues	3,250	---	3,700
Total Revenues	336,185	---	316,791
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	14,500
Total Revenues and Other Sources	336,185	---	331,291
Current Expenditures			
General Government	146,380	---	144,697
Public Safety	15,425	---	15,425
Streets and Highways	128,791	---	115,617
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,150	---	7,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,340	---	9,444
Total Current Expenditures	308,086	---	292,383
Debt Service - Principal	6,837	---	8,000
Interest and Fiscal Charges	21,262	---	18,408
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	12,500
Total Expenditures and Other Uses	336,185	---	331,291

Name of City: LONG BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	48,350	---	48,350
Tax Increments	---	---	---
All Other Taxes	4,000	---	4,000
Special Assessments	---	---	---
Licenses and Permits	11,600	---	14,950
Federal Grants	---	---	---
State General Purpose Aid	---	---	3,462
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	---	300
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	1,000
Miscellaneous Revenues	400	---	400
Total Revenues	68,650	---	72,462
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	73,000
Total Revenues and Other Sources	141,650	---	145,462
Current Expenditures			
General Government	14,200	---	15,800
Public Safety	6,000	---	7,000
Streets and Highways	46,000	---	46,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,450	---	1,450
Total Current Expenditures	71,650	---	74,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	70,000	---	70,000
Total Expenditures and Other Uses	141,650	---	144,250

Name of City: LONG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	796,856	796,856	881,285
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	83,500	83,500	78,000
Federal Grants	---	---	---
State General Purpose Aid	151,516	64,984	64,984
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,500	2,500	2,500
Charges for Services	180,100	180,100	243,695
Fines and Forfeits	13,500	13,500	10,000
Interest on Investments	10,000	10,000	6,500
Miscellaneous Revenues	88,811	88,811	116,059
Total Revenues	1,326,783	1,240,251	1,403,023
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,326,783	1,240,251	1,403,023
Current Expenditures			
General Government	281,740	262,678	291,635
Public Safety	559,180	544,580	633,080
Streets and Highways	188,433	169,883	199,211
Sanitation	16,855	16,855	17,000
Health	---	---	---
Culture and Recreation	113,308	108,656	112,600
Urban & Economic Development & Housing	47,734	43,708	50,675
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,207,250	1,146,360	1,304,201
Debt Service - Principal	48,721	48,721	51,322
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	70,812	45,170	47,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,326,783	1,240,251	1,403,023

Name of City: LONG PRAIRIE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	339,228	339,228	426,053
Tax Increments	167,945	167,945	170,870
All Other Taxes	51,000	51,000	63,000
Special Assessments	54,640	54,640	100,093
Licenses and Permits	30,200	30,200	31,200
Federal Grants	2,830,000	2,830,000	100,000
State General Purpose Aid	783,731	783,731	675,616
State Categorical Aid	458,661	458,661	59,000
Grants from County/Other Local Grants	6,000	6,000	6,000
Charges for Services	100,886	100,886	93,304
Fines and Forfeits	23,800	23,800	25,000
Interest on Investments	73,850	73,850	35,600
Miscellaneous Revenues	15,750	15,750	10,750
Total Revenues	4,935,691	4,935,691	1,796,486
Proceeds from Bond Sales	600,000	600,000	---
Transfers from Other Funds	396,605	396,605	456,878
Total Revenues and Other Sources	5,932,296	5,932,296	2,253,364
Current Expenditures			
General Government	277,430	277,430	283,140
Public Safety	459,560	459,560	479,150
Streets and Highways	328,751	328,751	324,850
Sanitation	1,200	1,200	1,200
Health	---	---	---
Culture and Recreation	48,370	48,370	47,500
Urban & Economic Development & Housing	160,767	160,767	55,200
Miscellaneous Current Expenditures	191,770	191,770	44,940
Total Current Expenditures	1,467,848	1,467,848	1,235,980
Debt Service - Principal	357,941	357,941	345,235
Interest and Fiscal Charges	131,167	131,167	132,653
Total Capital Outlay	3,731,250	3,731,250	138,700
Transfer to Other Funds	193,804	193,804	222,288
Total Expenditures and Other Uses	5,882,010	5,882,010	2,074,856

Name of City: LONGVILLE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	152,095	152,095	152,176
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	4,100
Federal Grants	---	---	---
State General Purpose Aid	6,664	---	---
State Categorical Aid	1,105	1,105	1,105
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,900	3,900	4,000
Miscellaneous Revenues	5,000	5,000	5,000
Total Revenues	172,764	166,100	166,381
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,000	55,000	55,000
Total Revenues and Other Sources	227,764	221,100	221,381
Current Expenditures			
General Government	97,731	97,731	106,000
Public Safety	38,000	38,000	38,000
Streets and Highways	55,000	55,000	65,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,000	9,000	9,676
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	199,731	199,731	218,676
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	13,000	13,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	212,731	212,731	218,676

Name of City: LONSDALE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	513,035	---	638,035
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	96,398	---	165,000
Federal Grants	---	---	---
State General Purpose Aid	179,130	---	141,571
State Categorical Aid	34,805	---	37,000
Grants from County/Other Local Grants	7,100	---	7,700
Charges for Services	127,155	---	122,150
Fines and Forfeits	13,000	---	13,000
Interest on Investments	2,390	---	4,670
Miscellaneous Revenues	24,835	---	26,512
Total Revenues	997,848	---	1,155,638
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	997,848	---	1,155,638
Current Expenditures			
General Government	201,758	---	255,927
Public Safety	309,657	---	301,580
Streets and Highways	247,153	---	276,118
Sanitation	45,000	---	48,000
Health	---	---	---
Culture and Recreation	43,961	---	69,480
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	847,529	---	951,105
Debt Service - Principal	91,088	---	117,270
Interest and Fiscal Charges	21,000	---	27,000
Total Capital Outlay	35,000	---	35,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	994,617	---	1,130,375

Name of City: LORETTO
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	226,200	212,600	227,985
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,425	13,425	17,000
Federal Grants	---	---	---
State General Purpose Aid	18,111	31,711	22,595
State Categorical Aid	14,000	14,000	22,000
Grants from County/Other Local Grants	1,300	1,300	1,100
Charges for Services	400	400	400
Fines and Forfeits	4,300	4,300	4,400
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	12,200	12,200	12,000
Total Revenues	291,936	291,936	309,480
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,000	7,000	15,420
Total Revenues and Other Sources	298,936	298,936	324,900
Current Expenditures			
General Government	104,600	104,600	111,900
Public Safety	71,000	71,000	82,900
Streets and Highways	42,400	42,400	40,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,300	23,300	25,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,200	13,200	16,250
Total Current Expenditures	254,500	254,500	276,550
Debt Service - Principal	---	---	28,350
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	254,500	254,500	304,900

Name of City: LOUISBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,491	7,205	7,751
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,981	5,313	5,041
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	75	25	75
Fines and Forfeits	---	---	---
Interest on Investments	120	71	75
Miscellaneous Revenues	---	96	96
Total Revenues	13,667	12,710	13,038
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,667	12,710	13,038
Current Expenditures			
General Government	7,321	6,593	6,435
Public Safety	81	96	96
Streets and Highways	2,200	2,446	2,446
Sanitation	2,461	2,461	2,461
Health	---	---	---
Culture and Recreation	1,600	1,470	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	13,663	13,066	13,038
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,663	13,066	13,038

Name of City: LOWRY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	50,000	---	75,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	64,500	---	58,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	117,500	---	136,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	117,500	---	136,000
Current Expenditures			
General Government	26,280	---	32,000
Public Safety	8,500	---	9,200
Streets and Highways	21,500	---	22,000
Sanitation	2,500	---	2,500
Health	---	---	---
Culture and Recreation	17,000	---	17,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,610	---	8,610
Total Current Expenditures	84,390	---	91,310
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	19,000	---	19,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	103,390	---	110,310

Name of City: LUCAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	23,930	---	23,930
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,250
Federal Grants	---	---	---
State General Purpose Aid	62,807	---	58,655
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,100	---	1,100
Fines and Forfeits	---	---	---
Interest on Investments	1,200	---	1,200
Miscellaneous Revenues	3,690	---	2,690
Total Revenues	93,977	---	88,825
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	93,977	---	88,825
Current Expenditures			
General Government	70,965	---	72,840
Public Safety	4,935	---	5,675
Streets and Highways	6,900	---	6,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,175	---	10,975
Urban & Economic Development & Housing	5,299	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	101,274	---	96,390
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	101,274	---	96,390

Name of City: LUVERNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	534,818	534,818	718,031
Tax Increments	360,500	360,500	370,200
All Other Taxes	298,200	298,200	307,700
Special Assessments	103,000	103,000	155,098
Licenses and Permits	57,890	57,890	96,890
Federal Grants	---	---	---
State General Purpose Aid	1,420,000	1,243,409	1,166,119
State Categorical Aid	19,000	19,000	19,000
Grants from County/Other Local Grants	109,777	109,777	95,458
Charges for Services	85,500	85,500	217,200
Fines and Forfeits	4,500	4,500	5,000
Interest on Investments	138,774	138,774	91,146
Miscellaneous Revenues	83,052	83,052	83,552
Total Revenues	3,215,011	3,038,420	3,325,394
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	326,000	360,357	305,000
Total Revenues and Other Sources	3,541,011	3,398,777	3,630,394
Current Expenditures			
General Government	369,213	417,813	358,992
Public Safety	797,235	841,235	904,749
Streets and Highways	538,510	456,468	457,310
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	527,434	503,086	497,246
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	95,000	15,500	229,251
Total Current Expenditures	2,327,392	2,234,102	2,447,548
Debt Service - Principal	350,100	350,100	419,100
Interest and Fiscal Charges	249,235	249,235	216,393
Total Capital Outlay	171,000	150,000	350,000
Transfer to Other Funds	455,283	430,883	225,998
Total Expenditures and Other Uses	3,553,010	3,414,320	3,659,039

Name of City: LYLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	58,000	58,000	58,000
Tax Increments	5,000	5,000	3,600
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,700
Federal Grants	---	---	---
State General Purpose Aid	134,660	130,800	130,800
State Categorical Aid	5,750	5,750	5,218
Grants from County/Other Local Grants	19,642	25,502	17,024
Charges for Services	800	800	686
Fines and Forfeits	250	250	---
Interest on Investments	16,000	16,000	7,000
Miscellaneous Revenues	7,536	7,536	28,800
Total Revenues	249,138	251,138	252,828
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,760	21,760	21,500
Total Revenues and Other Sources	<u>270,898</u>	<u>272,898</u>	<u>274,328</u>
Current Expenditures			
General Government	38,105	38,105	37,327
Public Safety	33,500	33,500	37,885
Streets and Highways	41,835	41,835	46,011
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,395	15,395	14,802
Urban & Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	11,110	11,110	9,210
Total Current Expenditures	140,945	140,945	146,235
Debt Service - Principal	37,238	43,338	43,987
Interest and Fiscal Charges	25,784	25,299	19,641
Total Capital Outlay	62,500	62,500	59,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>266,467</u>	<u>272,082</u>	<u>268,863</u>

Name of City: LYND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	72,868	---	80,855
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,100
Special Assessments	600	---	600
Licenses and Permits	3,350	---	5,760
Federal Grants	---	---	---
State General Purpose Aid	63,536	---	58,578
State Categorical Aid	5,000	---	5,000
Grants from County/Other Local Grants	331	---	400
Charges for Services	86,600	---	93,392
Fines and Forfeits	1,800	---	500
Interest on Investments	5,600	---	2,000
Miscellaneous Revenues	4,230	---	9,280
Total Revenues	246,015	---	258,465
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>246,015</u>	<u>---</u>	<u>258,465</u>
Current Expenditures			
General Government	20,310	---	20,310
Public Safety	28,490	---	39,500
Streets and Highways	3,500	---	11,500
Sanitation	16,200	---	17,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	140,775	---	169,655
Total Current Expenditures	209,275	---	258,465
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>209,275</u>	<u>---</u>	<u>258,465</u>

Name of City: MABEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	153,368	129,051	193,310
Tax Increments	---	---	---
All Other Taxes	---	31,377	800
Special Assessments	---	---	---
Licenses and Permits	1,500	1,059	1,500
Federal Grants	---	29,467	---
State General Purpose Aid	246,434	223,150	222,285
State Categorical Aid	18,500	6,097	5,000
Grants from County/Other Local Grants	4,500	2,250	6,747
Charges for Services	20,747	30,556	25,700
Fines and Forfeits	1,500	785	500
Interest on Investments	2,000	648	700
Miscellaneous Revenues	17,000	27,933	21,000
Total Revenues	465,549	482,373	477,542
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	<u>475,549</u>	<u>492,373</u>	<u>487,542</u>
Current Expenditures			
General Government	83,225	79,995	86,970
Public Safety	135,460	137,625	148,160
Streets and Highways	131,670	128,780	122,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	46,400	48,368	46,465
Urban & Economic Development & Housing	20,750	61,623	20,750
Miscellaneous Current Expenditures	10,000	6,347	6,000
Total Current Expenditures	427,505	462,738	430,445
Debt Service - Principal	---	11,406	12,300
Interest and Fiscal Charges	---	952	550
Total Capital Outlay	37,000	16,745	41,000
Transfer to Other Funds	---	3,300	3,300
Total Expenditures and Other Uses	<u>464,505</u>	<u>495,141</u>	<u>487,595</u>

Name of City: MADELIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	364,300	364,300	371,374
Tax Increments	49,400	44,500	45,400
All Other Taxes	5,500	5,500	6,000
Special Assessments	44,600	44,600	38,000
Licenses and Permits	5,232	5,232	5,232
Federal Grants	5,000	5,000	9,000
State General Purpose Aid	655,140	601,640	618,583
State Categorical Aid	88,000	88,000	88,000
Grants from County/Other Local Grants	11,167	11,167	11,167
Charges for Services	107,900	107,900	112,900
Fines and Forfeits	100	100	100
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	639,169	446,000	133,459
Total Revenues	1,990,508	1,738,939	1,454,215
Proceeds from Bond Sales	---	340,000	---
Transfers from Other Funds	95,000	95,000	150,000
Total Revenues and Other Sources	<u>2,085,508</u>	<u>2,173,939</u>	<u>1,604,215</u>
Current Expenditures			
General Government	221,928	237,928	224,307
Public Safety	468,461	478,461	486,168
Streets and Highways	220,361	220,361	183,226
Sanitation	57,935	57,935	57,935
Health	---	---	---
Culture and Recreation	64,255	74,255	64,255
Urban & Economic Development & Housing	494,500	494,500	200,000
Miscellaneous Current Expenditures	418,312	429,312	64,735
Total Current Expenditures	1,945,752	1,992,752	1,280,626
Debt Service - Principal	75,000	75,000	90,000
Interest and Fiscal Charges	72,237	72,237	69,750
Total Capital Outlay	361,700	361,700	205,000
Transfer to Other Funds	160,969	160,969	139,439
Total Expenditures and Other Uses	<u>2,615,658</u>	<u>2,662,658</u>	<u>1,784,815</u>

Name of City: MADISON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	318,100	259,750	271,750
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	14,044
Special Assessments	---	---	---
Licenses and Permits	1,140	1,140	475
Federal Grants	---	---	---
State General Purpose Aid	816,627	775,737	798,941
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	8,200	7,440	12,460
Charges for Services	15,969	15,969	22,295
Fines and Forfeits	1,550	1,550	3,350
Interest on Investments	16,350	16,350	16,000
Miscellaneous Revenues	1,500	1,500	---
Total Revenues	1,193,436	1,093,436	1,139,315
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	44,000	44,000	32,500
Total Revenues and Other Sources	<u>1,237,436</u>	<u>1,137,436</u>	<u>1,171,815</u>
Current Expenditures			
General Government	293,140	291,503	299,110
Public Safety	305,720	305,720	298,954
Streets and Highways	265,343	255,343	261,354
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	165,959	159,636	167,813
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	54,902	39,311	98,684
Total Current Expenditures	1,085,064	1,051,513	1,125,915
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	128,100	70,923	45,900
Transfer to Other Funds	24,272	15,000	---
Total Expenditures and Other Uses	<u>1,237,436</u>	<u>1,137,436</u>	<u>1,171,815</u>

Name of City: MADISON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	161,050	---	199,365
Tax Increments	46,900	---	38,500
All Other Taxes	8,400	---	8,070
Special Assessments	132,481	---	83,300
Licenses and Permits	32,400	---	27,315
Federal Grants	---	---	---
State General Purpose Aid	131,968	---	100,853
State Categorical Aid	6,095	---	395
Grants from County/Other Local Grants	2,750	---	1,110
Charges for Services	390,206	---	461,798
Fines and Forfeits	17,500	---	9,000
Interest on Investments	25,233	---	20,350
Miscellaneous Revenues	54,560	---	65,412
Total Revenues	1,009,543	---	1,015,468
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	169,086	---	124,169
Total Revenues and Other Sources	<u>1,178,629</u>	<u>---</u>	<u>1,139,637</u>
Current Expenditures			
General Government	105,220	---	117,634
Public Safety	120,837	---	135,085
Streets and Highways	120,654	---	125,289
Sanitation	47,225	---	54,834
Health	---	---	---
Culture and Recreation	10,935	---	8,893
Urban & Economic Development & Housing	27,190	---	26,455
Miscellaneous Current Expenditures	220,080	---	209,190
Total Current Expenditures	652,141	---	677,380
Debt Service - Principal	135,353	---	135,283
Interest and Fiscal Charges	105,587	---	74,245
Total Capital Outlay	60,000	---	62,500
Transfer to Other Funds	131,310	---	150,932
Total Expenditures and Other Uses	<u>1,084,391</u>	<u>---</u>	<u>1,100,340</u>

Name of City: MAGNOLIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,000	16,364	16,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	300
Federal Grants	---	---	---
State General Purpose Aid	24,511	22,404	22,000
State Categorical Aid	10,000	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,800	1,800	1,800
Fines and Forfeits	20	20	20
Interest on Investments	6,000	3,269	3,500
Miscellaneous Revenues	6,000	4,131	4,500
Total Revenues	65,631	48,288	48,120
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>65,631</u>	<u>48,288</u>	<u>48,120</u>
Current Expenditures			
General Government	---	---	---
Public Safety	13,000	11,182	12,000
Streets and Highways	9,000	14,571	14,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,000	43,311	43,500
Total Current Expenditures	55,000	69,064	70,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>55,000</u>	<u>69,064</u>	<u>70,000</u>

Name of City: MAHNOMEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	279,500	---	280,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	104,850	---	74,687
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	369,410	---	324,113
State Categorical Aid	8,500	---	10,035
Grants from County/Other Local Grants	---	---	---
Charges for Services	271,196	---	263,820
Fines and Forfeits	---	---	15,000
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	---	---	7,000
Total Revenues	1,049,456	---	991,155
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,049,456</u>	<u>---</u>	<u>991,155</u>
Current Expenditures			
General Government	238,224	---	324,454
Public Safety	93,000	---	159,500
Streets and Highways	---	---	95,000
Sanitation	---	---	---
Health	24,211	---	25,366
Culture and Recreation	14,586	---	14,586
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	374,312	---	143,600
Total Current Expenditures	744,333	---	762,506
Debt Service - Principal	188,210	---	146,629
Interest and Fiscal Charges	90,659	---	80,387
Total Capital Outlay	25,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,048,202</u>	<u>---</u>	<u>989,522</u>

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,118,038	2,064,180	2,202,948
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	1,300
Special Assessments	---	---	---
Licenses and Permits	189,130	189,130	186,230
Federal Grants	---	---	---
State General Purpose Aid	175,070	11,456	---
State Categorical Aid	54,265	54,265	62,165
Grants from County/Other Local Grants	27,300	27,300	24,600
Charges for Services	384,200	384,200	385,500
Fines and Forfeits	30,000	30,000	34,500
Interest on Investments	25,000	25,000	18,500
Miscellaneous Revenues	112,697	112,697	99,175
Total Revenues	3,117,000	2,899,528	3,014,918
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	255,000	176,327	250,000
Total Revenues and Other Sources	3,372,000	3,075,855	3,264,918
Current Expenditures			
General Government	849,800	843,800	858,300
Public Safety	828,900	827,500	836,500
Streets and Highways	380,100	360,600	379,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	254,900	238,500	263,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	127,400	93,901	81,000
Total Current Expenditures	2,441,100	2,364,301	2,419,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	487,100	438,100	398,200
Transfer to Other Funds	524,500	445,827	505,418
Total Expenditures and Other Uses	3,452,700	3,248,228	3,323,118

Name of City: MANCHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,900	4,900	4,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	900	900	900
State General Purpose Aid	---	---	---
State Categorical Aid	8,609	8,609	8,054
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	200
Miscellaneous Revenues	---	---	---
Total Revenues	14,909	14,909	14,054
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	14,909	14,909	14,054
Current Expenditures			
General Government	7,800	7,800	8,400
Public Safety	1,000	1,000	1,000
Streets and Highways	3,000	3,000	3,000
Sanitation	500	500	500
Health	---	---	---
Culture and Recreation	2,000	2,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150	150	150
Total Current Expenditures	14,450	14,450	14,050
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	14,450	14,450	14,050

Name of City: MANHATTAN BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MANKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MANTORVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	303,241	303,241	321,246
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,000	12,000	12,000
Federal Grants	---	---	---
State General Purpose Aid	209,764	182,344	181,303
State Categorical Aid	9,000	9,000	12,576
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	5,000	5,000
Fines and Forfeits	4,000	4,000	3,000
Interest on Investments	9,000	9,000	7,000
Miscellaneous Revenues	39,725	39,725	43,180
Total Revenues	591,730	564,310	585,305
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	591,730	564,310	585,305
Current Expenditures			
General Government	164,750	---	160,850
Public Safety	170,230	---	149,015
Streets and Highways	73,000	---	68,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	49,400	---	41,750
Urban & Economic Development & Housing	2,000	---	1,000
Miscellaneous Current Expenditures	21,350	---	20,500
Total Current Expenditures	480,730	---	441,915
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	111,000	---	143,390
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	591,730	---	585,305

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,837,933	---	18,878,768
Tax Increments	---	---	---
All Other Taxes	86,000	---	85,000
Special Assessments	---	---	---
Licenses and Permits	2,619,000	---	2,762,000
Federal Grants	40,000	---	26,000
State General Purpose Aid	180,000	---	---
State Categorical Aid	582,000	---	650,000
Grants from County/Other Local Grants	2,140,672	---	1,966,985
Charges for Services	3,414,750	---	3,519,895
Fines and Forfeits	400,000	---	480,000
Interest on Investments	78,000	---	45,000
Miscellaneous Revenues	48,000	---	53,000
Total Revenues	27,426,355	---	28,466,648
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,265,400	---	3,399,500
Total Revenues and Other Sources	30,691,755	---	31,866,148
Current Expenditures			
General Government	4,517,300	---	4,698,300
Public Safety	8,710,200	---	9,128,320
Streets and Highways	4,207,450	---	4,305,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,482,646	---	3,521,595
Urban & Economic Development & Housing	671,700	---	678,500
Miscellaneous Current Expenditures	2,747,072	---	2,599,485
Total Current Expenditures	24,336,368	---	24,931,500
Debt Service - Principal	693,201	---	1,316,352
Interest and Fiscal Charges	1,134,380	---	1,113,171
Total Capital Outlay	1,886,700	---	2,001,200
Transfer to Other Funds	3,159,400	---	3,290,000
Total Expenditures and Other Uses	31,210,049	---	32,652,223

Name of City: MAPLE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	344,095	---	368,815
Tax Increments	120,651	---	128,030
All Other Taxes	---	---	---
Special Assessments	163,677	---	222,667
Licenses and Permits	45,850	---	51,650
Federal Grants	---	---	---
State General Purpose Aid	313,933	---	299,737
State Categorical Aid	81,047	---	7,818
Grants from County/Other Local Grants	14,800	---	8,000
Charges for Services	133,638	---	99,685
Fines and Forfeits	425	---	300
Interest on Investments	14,500	---	10,000
Miscellaneous Revenues	8,900	---	50,300
Total Revenues	1,241,516	---	1,247,002
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	130,000	---	150,000
Total Revenues and Other Sources	1,371,516	---	1,397,002
Current Expenditures			
General Government	204,780	189,014	220,454
Public Safety	146,670	128,364	134,570
Streets and Highways	111,618	133,971	131,956
Sanitation	59,300	56,330	60,000
Health	---	---	---
Culture and Recreation	43,515	52,104	49,686
Urban & Economic Development & Housing	12,000	12,000	12,000
Miscellaneous Current Expenditures	32,990	31,029	30,650
Total Current Expenditures	610,873	602,812	639,316
Debt Service - Principal	385,000	385,000	380,000
Interest and Fiscal Charges	200,039	206,948	198,946
Total Capital Outlay	165,000	80,497	168,500
Transfer to Other Funds	9,460	9,460	9,460
Total Expenditures and Other Uses	1,370,372	1,284,717	1,396,222

Name of City: MAPLE PLAIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	663,900	---	818,949
Tax Increments	91,800	---	91,800
All Other Taxes	---	---	---
Special Assessments	15,000	---	15,000
Licenses and Permits	15,925	---	15,925
Federal Grants	---	---	---
State General Purpose Aid	240,798	---	156,477
State Categorical Aid	20,826	---	20,826
Grants from County/Other Local Grants	---	---	---
Charges for Services	235,200	---	209,384
Fines and Forfeits	17,000	---	20,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	9,925	---	9,925
Total Revenues	1,322,374	---	1,370,286
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
Total Revenues and Other Sources	1,332,374	---	1,380,286
Current Expenditures			
General Government	220,990	---	234,215
Public Safety	647,329	---	656,297
Streets and Highways	244,186	---	279,960
Sanitation	16,070	---	15,920
Health	1,500	---	---
Culture and Recreation	45,650	---	29,250
Urban & Economic Development & Housing	5,000	---	12,000
Miscellaneous Current Expenditures	30,000	---	30,000
Total Current Expenditures	1,210,725	---	1,257,642
Debt Service - Principal	108,000	---	116,000
Interest and Fiscal Charges	13,546	---	4,640
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,332,271	---	1,378,282

Name of City: MAPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	211,545	211,545	249,434
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,650	3,650	3,750
Federal Grants	---	---	---
State General Purpose Aid	424,952	424,952	367,316
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	20,600	20,600	20,600
Charges for Services	1,900	1,900	2,400
Fines and Forfeits	5,700	5,700	5,700
Interest on Investments	14,000	14,000	14,000
Miscellaneous Revenues	10,800	10,800	17,850
Total Revenues	693,147	693,147	681,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	693,147	693,147	681,050
Current Expenditures			
General Government	100,175	100,175	97,925
Public Safety	256,325	256,325	272,225
Streets and Highways	182,325	182,325	189,225
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,100	34,100	35,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,150	5,150	5,175
Total Current Expenditures	578,075	578,075	600,350
Debt Service - Principal	180,000	180,000	205,000
Interest and Fiscal Charges	138,482	138,482	127,715
Total Capital Outlay	115,072	115,072	80,700
Transfer to Other Funds	132,000	132,000	132,000
Total Expenditures and Other Uses	1,143,629	1,143,629	1,145,765

Name of City: MAPLEVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,000	9,000	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	100
Federal Grants	---	---	---
State General Purpose Aid	71,690	71,690	66,829
State Categorical Aid	191	191	191
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	200	200
Fines and Forfeits	1,000	1,000	500
Interest on Investments	1,000	1,000	100
Miscellaneous Revenues	45,140	45,140	11,200
Total Revenues	128,371	128,371	92,120
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	128,371	128,371	92,120
Current Expenditures			
General Government	25,675	25,675	27,800
Public Safety	18,500	18,500	21,955
Streets and Highways	30,260	30,260	26,250
Sanitation	1,210	1,210	1,700
Health	18,000	18,000	25,000
Culture and Recreation	6,900	6,900	7,735
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,400	12,400	15,700
Total Current Expenditures	112,945	112,945	126,140
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	112,945	112,945	126,140

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	11,832,650	11,181,900	12,199,900
Tax Increments	407,440	407,440	488,210
All Other Taxes	140,260	140,260	135,990
Special Assessments	499,730	864,080	643,560
Licenses and Permits	1,050,960	1,096,150	1,308,650
Federal Grants	99,940	116,480	1,800
State General Purpose Aid	400,030	382,430	---
State Categorical Aid	2,152,400	2,308,120	615,440
Grants from County/Other Local Grants	600,630	700,630	35,600
Charges for Services	4,185,190	4,185,190	4,445,180
Fines and Forfeits	179,830	179,830	180,260
Interest on Investments	398,850	405,080	483,870
Miscellaneous Revenues	455,690	955,725	719,470
Total Revenues	22,403,600	22,923,315	21,257,930
Proceeds from Bond Sales	3,475,000	3,475,000	---
Transfers from Other Funds	1,578,780	2,290,600	1,833,940
Total Revenues and Other Sources	27,457,380	28,688,915	23,091,870
Current Expenditures			
General Government	3,400,770	3,064,325	3,157,330
Public Safety	7,376,120	7,674,225	8,212,880
Streets and Highways	2,503,910	2,564,245	2,146,930
Sanitation	---	---	---
Health	58,100	70,250	61,140
Culture and Recreation	2,234,760	2,262,480	2,304,660
Urban & Economic Development & Housing	973,290	1,043,940	1,097,250
Miscellaneous Current Expenditures	479,290	418,700	107,070
Total Current Expenditures	17,026,240	17,098,165	17,087,260
Debt Service - Principal	1,940,000	13,850,000	2,285,000
Interest and Fiscal Charges	1,330,260	1,628,040	1,283,340
Total Capital Outlay	7,816,290	26,994,205	2,891,360
Transfer to Other Funds	878,780	2,010,165	344,940
Total Expenditures and Other Uses	28,991,570	61,580,575	23,891,900

Name of City: MARBLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	115,000	115,000	115,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	2,000
Federal Grants	---	---	---
State General Purpose Aid	315,800	315,800	310,000
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,000	45,000	45,000
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	6,000	6,000	6,000
Miscellaneous Revenues	70,000	70,000	80,000
Total Revenues	571,300	571,300	564,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	571,300	571,300	564,000
Current Expenditures			
General Government	171,000	171,000	180,000
Public Safety	142,000	142,000	160,000
Streets and Highways	150,000	150,000	150,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,000	34,000	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	3,000	---
Total Current Expenditures	500,000	500,000	490,000
Debt Service - Principal	17,979	17,979	19,012
Interest and Fiscal Charges	11,448	11,448	10,613
Total Capital Outlay	41,873	41,873	44,375
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	571,300	571,300	564,000

Name of City: MARIETTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,250	11,881	11,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	6,590	12,400
Licenses and Permits	2,000	1,050	2,000
Federal Grants	---	---	---
State General Purpose Aid	73,120	69,981	67,520
State Categorical Aid	---	7,978	---
Grants from County/Other Local Grants	4,310	5,531	4,310
Charges for Services	14,600	31,308	14,200
Fines and Forfeits	---	---	---
Interest on Investments	10,620	15,489	8,500
Miscellaneous Revenues	200	2,719	570
Total Revenues	126,100	152,527	121,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	126,100	152,527	121,000
Current Expenditures			
General Government	40,620	36,545	40,250
Public Safety	17,730	26,842	16,200
Streets and Highways	15,900	14,149	13,900
Sanitation	2,600	3,411	2,950
Health	---	---	---
Culture and Recreation	2,500	3,536	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	79,350	84,483	76,300
Debt Service - Principal	7,000	93,650	8,000
Interest and Fiscal Charges	7,100	6,350	6,800
Total Capital Outlay	28,900	38,653	27,600
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	122,350	223,136	118,700

Name of City: MARINE ON ST CROIX

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	418,926	---	456,582
Tax Increments	---	---	---
All Other Taxes	3,420	---	3,720
Special Assessments	---	---	---
Licenses and Permits	26,242	---	26,350
Federal Grants	---	---	35,000
State General Purpose Aid	2,794	---	465
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,900	---	---
Charges for Services	122,032	---	104,790
Fines and Forfeits	1,200	---	1,200
Interest on Investments	14,900	---	11,800
Miscellaneous Revenues	7,200	---	7,500
Total Revenues	599,614	---	647,407
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	599,614	---	647,407
Current Expenditures			
General Government	222,383	---	280,339
Public Safety	83,035	---	78,742
Streets and Highways	31,980	---	35,700
Sanitation	48,150	---	62,150
Health	---	---	---
Culture and Recreation	5,980	---	6,480
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,400	---	24,800
Total Current Expenditures	419,928	---	488,211
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	156,750	---	132,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	576,678	---	620,461

Name of City: MARSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,493,732	2,282,732	2,893,442
Tax Increments	925,000	925,000	1,100,000
All Other Taxes	379,500	442,500	491,500
Special Assessments	120,000	138,500	169,583
Licenses and Permits	198,260	275,360	261,469
Federal Grants	6,250	59,107	---
State General Purpose Aid	3,409,564	3,176,952	2,870,331
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	118,298	135,298	123,605
Charges for Services	622,860	744,160	723,940
Fines and Forfeits	109,950	115,450	113,750
Interest on Investments	241,500	223,000	127,500
Miscellaneous Revenues	98,984	178,384	150,743
Total Revenues	8,723,898	8,696,443	9,025,863
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,622,692	2,622,692	2,821,981
Total Revenues and Other Sources	11,346,590	11,319,135	11,847,844
Current Expenditures			
General Government	1,613,488	1,699,907	1,749,285
Public Safety	2,513,363	2,513,236	2,533,641
Streets and Highways	2,015,725	1,919,758	2,070,191
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,743,333	1,693,244	1,677,813
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	7,885,909	7,826,145	8,030,930
Debt Service - Principal	1,010,000	1,010,000	1,515,000
Interest and Fiscal Charges	700,477	700,477	621,488
Total Capital Outlay	465,667	409,626	454,317
Transfer to Other Funds	1,025,606	1,023,206	1,198,830
Total Expenditures and Other Uses	11,087,659	10,969,454	11,820,565

Name of City: MAYER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	348,413	---	515,910
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,600	---	500
Licenses and Permits	106,630	---	156,795
Federal Grants	---	---	---
State General Purpose Aid	36,275	---	499
State Categorical Aid	8,509	---	8,509
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	104,793	---	108,809
Fines and Forfeits	300	---	350
Interest on Investments	4,500	---	5,000
Miscellaneous Revenues	9,940	---	10,532
Total Revenues	637,960	---	809,904
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	637,960	---	809,904
Current Expenditures			
General Government	167,020	---	253,679
Public Safety	151,287	---	185,624
Streets and Highways	42,250	---	45,500
Sanitation	30,310	---	33,400
Health	---	---	---
Culture and Recreation	7,000	---	12,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	397,867	---	530,703
Debt Service - Principal	37,523	---	39,313
Interest and Fiscal Charges	16,178	---	14,388
Total Capital Outlay	154,000	---	201,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	605,568	---	785,404

Name of City: MAYNARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	67,035	72,836	72,275
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	550	600
Federal Grants	---	---	---
State General Purpose Aid	151,876	149,994	149,895
State Categorical Aid	7,500	9,249	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,415	24,059	25,615
Fines and Forfeits	---	414	---
Interest on Investments	2,000	4,451	1,600
Miscellaneous Revenues	11,000	74,531	15,850
Total Revenues	264,361	336,084	273,335
Proceeds from Bond Sales	---	257,643	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	264,361	593,727	273,335
Current Expenditures			
General Government	78,737	72,881	76,694
Public Safety	39,341	31,261	37,205
Streets and Highways	102,139	67,912	76,665
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,420	19,396	20,680
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,060	177,598	6,060
Total Current Expenditures	251,697	369,048	217,304
Debt Service - Principal	---	5,424	6,707
Interest and Fiscal Charges	---	1,158	13,809
Total Capital Outlay	6,583	17,952	7,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	258,280	393,582	245,620

Name of City: MAZEPPA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,000	135,000	166,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	7,300
Licenses and Permits	9,500	9,500	14,600
Federal Grants	---	---	---
State General Purpose Aid	138,697	138,697	124,975
State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants	---	---	4,015
Charges for Services	44,950	44,950	45,450
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	30,000	30,000	20,000
Miscellaneous Revenues	33,099	33,099	36,484
Total Revenues	401,596	401,596	429,674
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	259,204	259,204	284,515
Total Revenues and Other Sources	660,800	660,800	714,189
Current Expenditures			
General Government	259,389	259,389	309,190
Public Safety	92,540	92,540	90,550
Streets and Highways	112,777	112,777	99,537
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	138,255	138,255	138,200
Total Current Expenditures	610,461	610,461	644,477
Debt Service - Principal	34,000	34,000	54,000
Interest and Fiscal Charges	11,358	11,358	15,515
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	655,819	655,819	713,992

Name of City: MC GRATH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,000	4,008	500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	2,850	4,500
Federal Grants	33,600	---	5,300
State General Purpose Aid	2,500	10,245	10,000
State Categorical Aid	4,400	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,320	4,422	4,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	326	150
Miscellaneous Revenues	20,000	46,846	20,000
Total Revenues	88,320	68,697	44,950
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	88,320	68,697	44,950
Current Expenditures			
General Government	8,000	9,076	9,000
Public Safety	39,400	88,809	24,500
Streets and Highways	2,600	2,695	2,600
Sanitation	14,800	295	300
Health	---	---	---
Culture and Recreation	8,600	9,203	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,800	1,806	1,800
Total Current Expenditures	77,200	111,884	46,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	957	---
Transfer to Other Funds	---	1,402	1,000
Total Expenditures and Other Uses	77,200	114,243	47,200

Name of City: MC GREGOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	115,000	---	120,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,050	---	8,750
Federal Grants	---	---	---
State General Purpose Aid	96,455	---	74,286
State Categorical Aid	10,723	---	12,033
Grants from County/Other Local Grants	17,000	---	14,600
Charges for Services	67,600	---	65,000
Fines and Forfeits	---	---	100
Interest on Investments	800	---	800
Miscellaneous Revenues	600	---	---
Total Revenues	314,228	---	295,569
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	314,228	---	295,569
Current Expenditures			
General Government	70,749	---	71,040
Public Safety	43,682	---	44,850
Streets and Highways	93,828	---	88,828
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,500	---	19,076
Total Current Expenditures	222,759	---	224,794
Debt Service - Principal	44,405	---	44,375
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	23,000	---	26,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	290,164	---	295,169

Name of City: MC INTOSH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,685	---	75,203
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	15,000
Licenses and Permits	1,800	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	180,475	---	163,294
State Categorical Aid	8,618	---	8,965
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,400	---	34,200
Fines and Forfeits	600	---	2,000
Interest on Investments	5,000	---	4,200
Miscellaneous Revenues	39,000	---	41,500
Total Revenues	346,578	---	346,512
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	66,886	---	66,192
Total Revenues and Other Sources	413,464	---	412,704
Current Expenditures			
General Government	65,113	---	65,236
Public Safety	65,838	---	76,089
Streets and Highways	97,088	---	90,610
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,679	---	17,809
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	63,950	---	69,576
Total Current Expenditures	309,668	---	319,320
Debt Service - Principal	44,100	---	39,100
Interest and Fiscal Charges	20,571	---	18,634
Total Capital Outlay	39,125	---	33,650
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	413,464	---	410,704

Name of City: MC KINLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,850	3,825	2,995
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	90,806	83,255	80,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,620	2,269	1,620
Fines and Forfeits	---	---	---
Interest on Investments	3,600	439	20,000
Miscellaneous Revenues	500	215	500
Total Revenues	99,376	90,003	105,715
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	99,376	90,003	105,715
Current Expenditures			
General Government	43,634	58,251	48,425
Public Safety	13,531	11,815	---
Streets and Highways	17,646	18,088	16,800
Sanitation	7,562	7,752	7,200
Health	---	---	---
Culture and Recreation	4,273	5,462	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,716	300
Total Current Expenditures	86,646	103,084	77,725
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,500	90,420	9,000
Transfer to Other Funds	27,716	33,029	14,034
Total Expenditures and Other Uses	116,862	226,533	100,759

Name of City: MEADOWLANDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	31,000	31,770	31,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,735	1,600
Federal Grants	3,000	11,663	10,000
State General Purpose Aid	17,396	15,859	16,000
State Categorical Aid	---	1,350	1,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	2,010	1,000
Fines and Forfeits	---	---	---
Interest on Investments	500	3,393	500
Miscellaneous Revenues	4,500	5,243	4,500
Total Revenues	58,896	73,023	65,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	172	1,000
Total Revenues and Other Sources	59,896	73,195	66,600
Current Expenditures			
General Government	51,775	46,667	49,000
Public Safety	7,500	8,750	7,500
Streets and Highways	4,500	12,733	4,000
Sanitation	200	285	200
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,000	9,803	7,000
Total Current Expenditures	72,975	78,238	69,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	33,462	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	72,975	111,700	69,700

Name of City: MEDFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MEDICINE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	220,700	220,700	231,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	500
Licenses and Permits	13,500	13,500	15,300
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Grants	1,000	1,000	---
Charges for Services	200	200	200
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	100	100	100
Total Revenues	244,000	244,000	255,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	244,000	244,000	255,600
Current Expenditures			
General Government	70,700	70,700	71,300
Public Safety	20,500	20,500	20,800
Streets and Highways	33,300	33,300	40,000
Sanitation	69,500	69,500	78,500
Health	---	---	---
Culture and Recreation	10,000	10,000	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,000	22,000	20,000
Total Current Expenditures	226,000	226,000	240,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	18,000	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	244,000	244,000	255,600

Name of City: MEDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,450,647	---	1,472,054
Tax Increments	68,000	---	---
All Other Taxes	---	---	---
Special Assessments	348,500	---	369,450
Licenses and Permits	302,450	---	256,350
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	64,724	---	65,500
Grants from County/Other Local Grants	21,200	---	19,410
Charges for Services	387,750	---	365,400
Fines and Forfeits	103,000	---	100,500
Interest on Investments	123,250	---	96,820
Miscellaneous Revenues	86,000	---	45,102
Total Revenues	2,955,521	---	2,790,586
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,955,521	---	2,790,586
Current Expenditures			
General Government	665,500	---	660,510
Public Safety	1,179,607	---	1,212,600
Streets and Highways	441,065	---	451,177
Sanitation	37,500	---	41,660
Health	---	---	---
Culture and Recreation	97,755	---	84,519
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	113,875	---	60,500
Total Current Expenditures	2,535,302	---	2,510,966
Debt Service - Principal	185,000	---	165,000
Interest and Fiscal Charges	32,835	---	24,016
Total Capital Outlay	548,960	---	2,366,300
Transfer to Other Funds	4,000	---	---
Total Expenditures and Other Uses	3,306,097	---	5,066,282

Name of City: MEIRE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,500	18,867	8,500
Tax Increments	11,000	16,473	11,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,729	1,700
Federal Grants	---	---	---
State General Purpose Aid	12,500	13,582	13,500
State Categorical Aid	23,000	21,748	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,700	2,532	3,000
Fines and Forfeits	---	---	---
Interest on Investments	950	1,168	1,200
Miscellaneous Revenues	---	---	---
Total Revenues	60,250	76,099	38,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	60,250	76,099	38,900
Current Expenditures			
General Government	8,500	8,983	9,000
Public Safety	6,000	3,396	5,000
Streets and Highways	15,000	21,427	15,000
Sanitation	1,000	803	1,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	2,426	5,000
Total Current Expenditures	35,500	37,035	35,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	25,000	23,479	---
Transfer to Other Funds	---	16,474	11,000
Total Expenditures and Other Uses	60,500	76,988	46,200

Name of City: MELROSE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	480,554	480,554	662,813
Tax Increments	27,804	27,804	26,850
All Other Taxes	17,074	220,526	216,345
Special Assessments	123,891	123,891	91,239
Licenses and Permits	46,418	46,418	45,335
Federal Grants	---	---	---
State General Purpose Aid	785,923	668,141	621,282
State Categorical Aid	42,073	42,073	42,790
Grants from County/Other Local Grants	14,168	14,168	15,784
Charges for Services	424,196	148,096	158,380
Fines and Forfeits	24,725	24,725	15,000
Interest on Investments	71,660	64,160	65,113
Miscellaneous Revenues	13,550	13,050	47,074
Total Revenues	2,072,036	1,873,606	2,008,005
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	254,413	50,961	51,423
Total Revenues and Other Sources	2,326,449	1,924,567	2,059,428
Current Expenditures			
General Government	376,982	360,463	354,225
Public Safety	811,629	487,775	474,532
Streets and Highways	321,522	309,677	303,244
Sanitation	1,525	1,525	2,400
Health	25,626	25,626	26,051
Culture and Recreation	69,784	67,423	62,500
Urban & Economic Development & Housing	108,042	108,042	98,995
Miscellaneous Current Expenditures	24,236	24,236	26,850
Total Current Expenditures	1,739,346	1,384,767	1,348,797
Debt Service - Principal	282,864	282,864	426,570
Interest and Fiscal Charges	115,206	115,206	119,266
Total Capital Outlay	287,140	170,740	276,502
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,424,556	1,953,577	2,171,135

Name of City: MENAHGA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	250,920	250,920	270,617
Tax Increments	---	---	1,200
All Other Taxes	500	500	10,700
Special Assessments	82,000	82,000	82,000
Licenses and Permits	500	500	740
Federal Grants	---	---	---
State General Purpose Aid	301,540	251,407	275,187
State Categorical Aid	22,760	22,760	20,230
Grants from County/Other Local Grants	---	---	---
Charges for Services	37,860	37,860	29,166
Fines and Forfeits	17,070	17,070	10,570
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	13,600	13,600	13,600
Total Revenues	741,750	691,617	729,010
Proceeds from Bond Sales	---	261,000	---
Transfers from Other Funds	248,300	248,300	249,155
Total Revenues and Other Sources	990,050	1,200,917	978,165
Current Expenditures			
General Government	165,351	165,351	141,747
Public Safety	236,915	236,915	232,915
Streets and Highways	94,855	94,855	112,070
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	42,065	42,065	37,548
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	539,186	539,186	524,280
Debt Service - Principal	170,500	170,500	180,908
Interest and Fiscal Charges	163,000	163,000	183,469
Total Capital Outlay	48,500	48,500	48,500
Transfer to Other Funds	35,500	35,500	35,500
Total Expenditures and Other Uses	956,686	956,686	972,657

Name of City: MENDOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	80,000	---	83,200
Tax Increments	---	---	---
All Other Taxes	50	---	50
Special Assessments	---	---	---
Licenses and Permits	7,525	---	6,710
Federal Grants	---	---	---
State General Purpose Aid	6,111	---	1,442
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,000	---	5,000
Interest on Investments	200	---	25
Miscellaneous Revenues	1,500	---	2,000
Total Revenues	98,386	---	98,427
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	98,386	---	98,427
Current Expenditures			
General Government	65,840	---	65,840
Public Safety	51,125	---	61,837
Streets and Highways	27,800	---	21,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,630	---	8,815
Total Current Expenditures	149,395	---	158,142
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	149,395	---	158,142

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,135,160	3,135,160	3,057,990
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	231,950	231,950	243,750
Federal Grants	---	---	---
State General Purpose Aid	13,300	13,300	---
State Categorical Aid	188,070	188,070	175,070
Grants from County/Other Local Grants	16,130	16,130	16,130
Charges for Services	431,800	431,800	453,830
Fines and Forfeits	60,000	60,000	61,000
Interest on Investments	145,000	145,000	145,000
Miscellaneous Revenues	9,300	9,300	67,000
Total Revenues	4,230,710	4,230,710	4,219,770
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,500	15,500	15,500
Total Revenues and Other Sources	4,246,210	4,246,210	4,235,270
Current Expenditures			
General Government	841,720	841,720	798,290
Public Safety	2,064,570	2,064,570	2,156,790
Streets and Highways	550,930	550,930	509,790
Sanitation	21,800	21,800	22,120
Health	---	---	---
Culture and Recreation	536,060	536,060	535,280
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	157,060	157,060	164,450
Total Current Expenditures	4,172,140	4,172,140	4,186,720
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	74,070	74,070	48,550
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,246,210	4,246,210	4,235,270

Name of City: MENTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,270	---	27,815
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	---	125
Federal Grants	---	---	---
State General Purpose Aid	21,624	---	14,311
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	53,420	---	14,000
Fines and Forfeits	---	---	---
Interest on Investments	194	---	175
Miscellaneous Revenues	2,200	---	13,284
Total Revenues	104,833	---	69,710
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,000	---	25,000
Total Revenues and Other Sources	125,833	---	94,710
Current Expenditures			
General Government	56,883	---	54,530
Public Safety	24,000	---	7,632
Streets and Highways	21,500	---	17,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,600	---	4,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,850	---	11,048
Total Current Expenditures	125,833	---	94,710
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	125,833	---	94,710

Name of City: MIDDLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	39,325	39,325	38,925
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	348,350	133,295
State General Purpose Aid	54,696	54,696	52,462
State Categorical Aid	10,500	10,500	10,500
Grants from County/Other Local Grants	900	900	---
Charges for Services	19,600	19,600	21,475
Fines and Forfeits	85	85	25
Interest on Investments	1,755	1,755	1,235
Miscellaneous Revenues	2,980	2,980	1,060
Total Revenues	131,841	480,191	260,977
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	131,841	480,191	260,977
Current Expenditures			
General Government	38,000	38,000	40,256
Public Safety	22,025	22,025	24,860
Streets and Highways	11,960	11,960	14,335
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	27,584	27,584	27,753
Urban & Economic Development & Housing	---	301,800	119,841
Miscellaneous Current Expenditures	3,020	49,570	19,419
Total Current Expenditures	102,589	450,939	246,464
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	5,000	20,000
Transfer to Other Funds	2,000	2,000	2,000
Total Expenditures and Other Uses	109,589	457,939	268,464

Name of City: MIESVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	32,324	28,659	32,324
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,531	4,000
Federal Grants	---	---	50,000
State General Purpose Aid	---	---	---
State Categorical Aid	25,000	25,926	25,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,000	40,311	75,000
Fines and Forfeits	---	336	---
Interest on Investments	---	2,843	---
Miscellaneous Revenues	10,000	1,855	5,000
Total Revenues	116,324	103,461	191,324
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	57,811	---
Total Revenues and Other Sources	116,324	161,272	191,324
Current Expenditures			
General Government	16,000	21,097	20,000
Public Safety	30,000	51,022	30,000
Streets and Highways	3,800	3,666	3,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	35,000	10,842	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	3,000
Total Current Expenditures	86,800	86,627	66,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	9,743	123,300
Transfer to Other Funds	---	63,008	---
Total Expenditures and Other Uses	86,800	159,378	190,000

Name of City: MILACA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	442,400	414,822	397,700
Tax Increments	46,000	46,000	44,500
All Other Taxes	---	---	---
Special Assessments	117,257	117,257	104,250
Licenses and Permits	11,150	11,150	10,650
Federal Grants	---	---	---
State General Purpose Aid	580,941	553,792	501,214
State Categorical Aid	55,300	61,300	48,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	106,000	106,000	94,175
Fines and Forfeits	15,800	15,800	12,500
Interest on Investments	38,500	38,500	22,000
Miscellaneous Revenues	79,250	82,250	118,750
Total Revenues	1,492,598	1,446,871	1,353,839
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,300	184,650	20,000
Total Revenues and Other Sources	1,520,898	1,631,521	1,373,839
Current Expenditures			
General Government	295,550	307,080	319,110
Public Safety	403,465	412,950	373,155
Streets and Highways	150,125	170,243	182,675
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	100,975	85,175	80,200
Urban & Economic Development & Housing	40,000	40,250	36,725
Miscellaneous Current Expenditures	46,000	58,000	55,200
Total Current Expenditures	1,036,115	1,073,698	1,047,065
Debt Service - Principal	155,000	155,000	105,000
Interest and Fiscal Charges	83,516	83,516	123,734
Total Capital Outlay	337,200	297,850	7,500
Transfer to Other Funds	8,300	184,650	20,000
Total Expenditures and Other Uses	1,620,131	1,794,714	1,303,299

Name of City: MILAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	95,000	---	95,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	115,040	---	115,040
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	2,000
Miscellaneous Revenues	5,792	---	5,792
Total Revenues	221,132	---	219,132
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	221,132	---	219,132
Current Expenditures			
General Government	58,900	---	72,845
Public Safety	46,000	---	47,500
Streets and Highways	8,000	---	11,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,438	---	19,888
Urban & Economic Development & Housing	12,500	---	12,500
Miscellaneous Current Expenditures	12,000	---	12,800
Total Current Expenditures	153,838	---	177,033
Debt Service - Principal	6,199	---	---
Interest and Fiscal Charges	3,560	---	---
Total Capital Outlay	44,662	---	43,912
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	208,259	---	220,945

Name of City: MILLERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	631	631	631
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	45	60	60
Federal Grants	---	---	---
State General Purpose Aid	1,670	1,670	1,670
State Categorical Aid	1,000	1,000	1,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,050	14,050	14,050
Fines and Forfeits	---	---	---
Interest on Investments	407	407	407
Miscellaneous Revenues	500	500	500
Total Revenues	18,303	18,318	18,318
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,039	28,039	28,039
Total Revenues and Other Sources	46,342	46,357	46,357
Current Expenditures			
General Government	16,530	16,530	16,530
Public Safety	28,733	28,733	28,733
Streets and Highways	3,434	3,434	3,434
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,057	4,057	4,057
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	52,754	52,754	52,754
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	335	335	335
Transfer to Other Funds	1,250	1,250	1,250
Total Expenditures and Other Uses	54,339	54,339	54,339

Name of City: MILLVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,000	15,414	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,155	5,105	5,000
Federal Grants	---	---	---
State General Purpose Aid	16,827	19,514	15,364
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	770	770	770
Charges for Services	---	---	---
Fines and Forfeits	500	272	300
Interest on Investments	1,000	1,334	1,000
Miscellaneous Revenues	1,000	685	1,000
Total Revenues	45,252	43,094	43,434
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	45,252	43,094	43,434
Current Expenditures			
General Government	3,500	2,915	3,200
Public Safety	2,800	2,473	2,800
Streets and Highways	20,000	11,474	20,000
Sanitation	500	877	800
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	14,355	20,000
Total Current Expenditures	49,800	32,094	49,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	10,000	---
Total Expenditures and Other Uses	49,800	42,094	49,800

Name of City: MILROY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	89,510	89,510	96,374
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	3,100
Federal Grants	---	79,200	---
State General Purpose Aid	56,294	56,294	49,141
State Categorical Aid	4,200	4,200	4,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,995	4,995	4,950
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	950
Miscellaneous Revenues	10,815	10,815	10,315
Total Revenues	170,314	249,514	169,030
Proceeds from Bond Sales	---	151,962	---
Transfers from Other Funds	16,000	16,000	17,000
Total Revenues and Other Sources	186,314	417,476	186,030
Current Expenditures			
General Government	38,624	38,624	41,225
Public Safety	14,915	14,915	15,235
Streets and Highways	37,395	37,395	37,640
Sanitation	4,662	4,662	4,620
Health	---	---	---
Culture and Recreation	6,815	6,815	6,665
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,920	33,920	35,938
Total Current Expenditures	136,331	136,331	141,323
Debt Service - Principal	25,000	175,000	25,000
Interest and Fiscal Charges	10,410	16,137	9,395
Total Capital Outlay	14,040	14,040	4,000
Transfer to Other Funds	16,000	16,000	17,395
Total Expenditures and Other Uses	201,781	357,508	197,113

Name of City: MILTONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	65,990	---	80,990
Tax Increments	---	---	6,700
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	17,100	---	11,700
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	600	---	26,975
Total Revenues	85,890	---	128,565
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,710	---	---
Total Revenues and Other Sources	98,600	---	128,565
Current Expenditures			
General Government	46,475	---	47,705
Public Safety	13,200	---	12,700
Streets and Highways	14,300	---	18,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,500	---	3,120
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,900	---	9,900
Total Current Expenditures	89,375	---	91,425
Debt Service - Principal	24,000	---	54,875
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	113,375	---	146,300

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	166,481,854	166,481,854	176,066,265
Tax Increments	64,573,734	64,573,734	76,065,753
All Other Taxes	49,522,600	49,522,600	50,002,743
Special Assessments	10,004,300	10,004,300	4,537,095
Licenses and Permits	41,951,287	41,934,723	44,814,984
Federal Grants	50,007,189	79,600,147	63,386,307
State General Purpose Aid	117,991,348	91,823,000	82,560,501
State Categorical Aid	35,812,674	90,583,493	41,261,791
Grants from County/Other Local Grants	7,343,953	15,286,553	7,289,792
Charges for Services	40,043,227	58,784,142	57,827,032
Fines and Forfeits	9,334,277	9,453,777	10,470,377
Interest on Investments	11,292,020	6,013,562	9,864,104
Miscellaneous Revenues	10,503,563	10,319,222	22,564,645
Total Revenues	614,862,026	694,381,107	646,711,389
Proceeds from Bond Sales	44,089,000	90,602,700	31,362,500
Transfers from Other Funds	91,171,237	86,457,254	93,747,245
Total Revenues and Other Sources	<u>750,122,263</u>	<u>871,441,061</u>	<u>771,821,134</u>
Current Expenditures			
General Government	60,440,254	66,810,923	57,967,427
Public Safety	163,202,226	158,852,495	162,743,872
Streets and Highways	35,735,487	30,811,767	33,700,449
Sanitation	---	---	---
Health	21,343,332	17,056,925	13,332,775
Culture and Recreation	86,431,543	108,066,059	101,118,948
Urban & Economic Development & Housing	141,305,600	376,962,150	136,261,628
Miscellaneous Current Expenditures	54,588,873	126,681,358	59,152,981
Total Current Expenditures	563,047,315	885,241,677	564,278,080
Debt Service - Principal	50,569,990	83,456,783	44,795,565
Interest and Fiscal Charges	27,006,765	30,754,408	34,497,591
Total Capital Outlay	70,290,723	181,817,690	54,514,247
Transfer to Other Funds	89,457,381	70,888,930	99,700,905
Total Expenditures and Other Uses	<u>800,372,174</u>	<u>1,252,159,488</u>	<u>797,786,388</u>

Name of City: MINNEISKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,500	10,500	10,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	---	9,789
State General Purpose Aid	9,789	9,789	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	1,500
Miscellaneous Revenues	---	---	---
Total Revenues	23,789	23,789	23,789
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>23,789</u>	<u>23,789</u>	<u>23,789</u>
Current Expenditures			
General Government	5,150	5,150	7,150
Public Safety	1,850	1,850	1,850
Streets and Highways	14,400	14,400	13,400
Sanitation	300	300	300
Health	---	---	---
Culture and Recreation	1,500	1,500	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,650	2,650	2,650
Total Current Expenditures	25,850	25,850	25,850
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>25,850</u>	<u>25,850</u>	<u>25,850</u>

Name of City: MINNEOTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	316,137	316,137	328,529
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	8,000
Federal Grants	---	---	118,260
State General Purpose Aid	411,839	411,839	369,936
State Categorical Aid	17,000	17,000	16,760
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,728	33,728	34,159
Fines and Forfeits	8,500	8,500	10,000
Interest on Investments	24,750	24,750	13,450
Miscellaneous Revenues	34,500	34,500	11,700
Total Revenues	854,454	854,454	910,794
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	279,929	279,929	140,560
Total Revenues and Other Sources	<u>1,134,383</u>	<u>1,134,383</u>	<u>1,051,354</u>
Current Expenditures			
General Government	156,082	156,082	158,157
Public Safety	180,876	180,876	176,669
Streets and Highways	152,022	152,022	157,361
Sanitation	---	---	---
Health	14,450	14,450	14,450
Culture and Recreation	70,589	70,589	75,395
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	34,636	34,636	28,278
Total Current Expenditures	608,655	608,655	610,310
Debt Service - Principal	135,000	135,000	125,000
Interest and Fiscal Charges	23,415	23,415	17,143
Total Capital Outlay	295,313	295,313	177,240
Transfer to Other Funds	225,989	225,989	89,367
Total Expenditures and Other Uses	<u>1,288,372</u>	<u>1,288,372</u>	<u>1,019,060</u>

Name of City: MINNESOTA CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	20,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	30,000	---	30,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	300	---	300
Total Revenues	55,600	---	60,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>55,600</u>	<u>---</u>	<u>60,600</u>
Current Expenditures			
General Government	6,100	7,450	8,950
Public Safety	4,000	4,000	4,000
Streets and Highways	32,000	36,000	46,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	18,850	19,200
Total Current Expenditures	55,600	71,800	83,650
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>55,600</u>	<u>71,800</u>	<u>83,650</u>

Name of City: MINNESOTA LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	153,610	153,610	172,812
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	1,200
Licenses and Permits	2,200	2,200	2,200
Federal Grants	---	---	---
State General Purpose Aid	188,979	171,412	171,412
State Categorical Aid	---	---	12,693
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,500	1,500	900
Interest on Investments	4,000	4,000	350
Miscellaneous Revenues	---	---	8,700
Total Revenues	352,389	334,822	370,267
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	352,389	334,822	370,267
Current Expenditures			
General Government	38,159	38,159	38,159
Public Safety	121,599	121,599	75,800
Streets and Highways	70,269	70,269	70,269
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	36,862	36,862	---
Urban & Economic Development & Housing	---	---	1,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	266,889	266,889	185,228
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	45,650	45,650	47,150
Transfer to Other Funds	---	---	31,721
Total Expenditures and Other Uses	312,539	312,539	264,099

Name of City: MINNETONKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	19,260,000	18,315,000	18,903,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,474,000	2,384,000	2,417,000
Federal Grants	280,000	299,000	300,000
State General Purpose Aid	148,000	---	---
State Categorical Aid	1,790,000	1,991,000	1,910,000
Grants from County/Other Local Grants	80,000	80,000	78,000
Charges for Services	2,784,000	2,679,000	1,840,000
Fines and Forfeits	325,000	314,500	345,000
Interest on Investments	1,307,000	792,000	749,000
Miscellaneous Revenues	674,300	903,000	931,000
Total Revenues	29,122,300	27,757,500	27,473,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	597,000	784,000	792,000
Total Revenues and Other Sources	29,719,300	28,541,500	28,265,000
Current Expenditures			
General Government	4,281,100	5,001,500	4,941,600
Public Safety	7,618,000	7,530,000	7,759,300
Streets and Highways	3,275,200	3,507,000	3,612,800
Sanitation	---	---	---
Health	207,600	206,000	214,700
Culture and Recreation	3,696,600	3,644,700	3,729,400
Urban & Economic Development & Housing	1,957,200	1,379,000	1,413,600
Miscellaneous Current Expenditures	376,700	390,000	439,000
Total Current Expenditures	21,412,400	21,658,200	22,110,400
Debt Service - Principal	---	---	344,000
Interest and Fiscal Charges	181,000	181,000	180,000
Total Capital Outlay	7,023,000	8,722,100	6,587,100
Transfer to Other Funds	90,000	33,000	33,000
Total Expenditures and Other Uses	28,706,400	30,594,300	29,254,500

Name of City: MINNETONKA BEACH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	435,125	---	668,494
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	36,647	---	22,480
Federal Grants	---	---	---
State General Purpose Aid	1,235	---	540
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	9,500	---	8,300
Charges for Services	35,360	---	40,980
Fines and Forfeits	3,400	---	4,000
Interest on Investments	22,000	---	10,000
Miscellaneous Revenues	---	---	4,468
Total Revenues	543,267	---	759,262
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	103,008	---	109,136
Total Revenues and Other Sources	646,275	---	868,398
Current Expenditures			
General Government	171,041	---	204,262
Public Safety	140,175	---	160,678
Streets and Highways	144,163	---	127,845
Sanitation	63,201	---	65,470
Health	---	---	---
Culture and Recreation	28,900	---	31,960
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,160	---	17,117
Total Current Expenditures	566,640	---	607,332
Debt Service - Principal	---	---	75,000
Interest and Fiscal Charges	---	---	64,226
Total Capital Outlay	---	---	34,000
Transfer to Other Funds	79,635	---	87,840
Total Expenditures and Other Uses	646,275	---	868,398

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,435,945	2,435,945	2,530,854
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	199,802	199,802	110,593
Licenses and Permits	331,300	331,300	567,200
Federal Grants	---	---	---
State General Purpose Aid	4,841	4,841	---
State Categorical Aid	553,147	553,147	52,699
Grants from County/Other Local Grants	11,500	11,500	12,782
Charges for Services	415,564	415,564	491,037
Fines and Forfeits	56,500	56,500	56,600
Interest on Investments	27,700	27,700	50,410
Miscellaneous Revenues	50,100	50,100	38,100
Total Revenues	4,086,399	4,086,399	3,910,275
Proceeds from Bond Sales	1,240,675	1,240,675	497,600
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	5,327,074	5,327,074	4,407,875
Current Expenditures			
General Government	892,127	892,127	1,202,202
Public Safety	1,218,708	1,218,708	1,314,358
Streets and Highways	640,689	640,689	654,440
Sanitation	46,500	46,500	74,907
Health	---	---	---
Culture and Recreation	51,938	51,938	56,170
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,000	21,000	500
Total Current Expenditures	2,870,962	2,870,962	3,302,577
Debt Service - Principal	505,000	505,000	669,124
Interest and Fiscal Charges	145,436	145,436	137,410
Total Capital Outlay	1,802,009	1,802,009	543,953
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	5,323,407	5,323,407	4,653,064

Name of City: MIZPAH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	975	1,626	1,626
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	1,560	780
Federal Grants	---	---	---
State General Purpose Aid	4,500	4,228	4,228
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,807	2,807	---
Charges for Services	1,500	1,500	1,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	504	504
Miscellaneous Revenues	8,000	15,841	1,000
Total Revenues	19,562	28,066	9,638
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,562	28,066	9,638
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,416,705	1,249,635	1,281,780
Tax Increments	47,000	47,800	48,000
All Other Taxes	75,400	83,400	85,400
Special Assessments	147,500	147,500	140,575
Licenses and Permits	24,245	24,245	21,060
Federal Grants	184,300	474,205	154,050
State General Purpose Aid	1,668,825	1,549,349	1,551,881
State Categorical Aid	406,780	435,330	732,291
Grants from County/Other Local Grants	26,215	43,845	11,845
Charges for Services	351,385	351,385	364,085
Fines and Forfeits	27,600	27,600	32,600
Interest on Investments	178,685	178,685	154,780
Miscellaneous Revenues	20,000	49,000	23,000
Total Revenues	4,574,640	4,661,979	4,601,347
Proceeds from Bond Sales	1,350,000	1,350,000	1,200,000
Transfers from Other Funds	482,470	396,609	514,850
Total Revenues and Other Sources	6,407,110	6,408,588	6,316,197
Current Expenditures			
General Government	474,418	468,205	485,540
Public Safety	858,770	848,433	878,005
Streets and Highways	567,545	537,130	547,910
Sanitation	2,000	2,000	2,000
Health	200	200	200
Culture and Recreation	556,127	526,077	506,227
Urban & Economic Development & Housing	121,830	302,180	85,930
Miscellaneous Current Expenditures	380,815	355,170	361,280
Total Current Expenditures	2,961,705	3,039,395	2,867,092
Debt Service - Principal	1,861,140	1,861,140	626,580
Interest and Fiscal Charges	337,285	340,410	283,015
Total Capital Outlay	2,042,700	2,839,450	2,041,600
Transfer to Other Funds	402,470	292,239	422,470
Total Expenditures and Other Uses	7,605,300	8,372,634	6,240,757

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	748,000	---	826,970
Tax Increments	75,687	---	132,030
All Other Taxes	22,000	---	14,260
Special Assessments	77,765	---	17,206
Licenses and Permits	67,820	---	83,200
Federal Grants	---	---	---
State General Purpose Aid	679,462	---	546,708
State Categorical Aid	45,000	---	39,000
Grants from County/Other Local Grants	51,600	---	61,293
Charges for Services	30,500	---	126,700
Fines and Forfeits	13,150	---	15,700
Interest on Investments	30,000	---	15,000
Miscellaneous Revenues	60,903	---	67,425
Total Revenues	1,901,887	---	1,945,492
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	231,100	---	345,130
Total Revenues and Other Sources	2,132,987	---	2,290,622
Current Expenditures			
General Government	249,937	---	296,134
Public Safety	651,991	---	734,247
Streets and Highways	451,292	---	472,792
Sanitation	575	---	400
Health	---	---	---
Culture and Recreation	102,605	---	56,343
Urban & Economic Development & Housing	78,822	---	94,936
Miscellaneous Current Expenditures	107,750	---	119,750
Total Current Expenditures	1,642,972	---	1,774,602
Debt Service - Principal	1,075,000	---	1,140,000
Interest and Fiscal Charges	435,658	---	380,613
Total Capital Outlay	64,800	---	50,000
Transfer to Other Funds	108,700	---	132,030
Total Expenditures and Other Uses	3,327,130	---	3,477,245

Name of City: MONTICELLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,782,018	---	6,959,115
Tax Increments	634,500	---	625,400
All Other Taxes	---	---	---
Special Assessments	576,107	---	1,016,014
Licenses and Permits	545,375	---	678,025
Federal Grants	---	---	---
State General Purpose Aid	24,935	---	6,741
State Categorical Aid	120,345	---	86,174
Grants from County/Other Local Grants	42,750	---	45,600
Charges for Services	2,461,910	---	2,780,478
Fines and Forfeits	3,000	---	5,000
Interest on Investments	531,995	---	544,160
Miscellaneous Revenues	186,650	---	209,070
Total Revenues	11,909,585	---	12,955,777
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,416,025	---	1,682,105
Total Revenues and Other Sources	13,325,610	---	14,637,882
Current Expenditures			
General Government	1,951,970	---	2,127,515
Public Safety	949,230	---	1,053,755
Streets and Highways	1,285,815	---	1,213,810
Sanitation	370,100	---	439,930
Health	---	---	---
Culture and Recreation	2,106,350	---	2,074,635
Urban & Economic Development & Housing	547,735	---	393,105
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	7,211,200	---	7,302,750
Debt Service - Principal	2,237,925	---	4,096,539
Interest and Fiscal Charges	1,418,993	---	1,452,604
Total Capital Outlay	1,024,000	---	1,136,575
Transfer to Other Funds	1,216,025	---	1,432,105
Total Expenditures and Other Uses	13,108,143	---	15,420,573

Name of City: MONTROSE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	266,529	---	298,673
Tax Increments	114,500	---	76,500
All Other Taxes	3,000	---	3,000
Special Assessments	100	---	100
Licenses and Permits	142,810	---	142,900
Federal Grants	---	---	---
State General Purpose Aid	194,220	---	191,688
State Categorical Aid	3,500	---	5,500
Grants from County/Other Local Grants	400	---	400
Charges for Services	130,055	---	198,021
Fines and Forfeits	---	---	---
Interest on Investments	---	---	1,000
Miscellaneous Revenues	19,600	---	206,000
Total Revenues	874,714	---	1,123,782
Proceeds from Bond Sales	1,500,000	---	---
Transfers from Other Funds	79,763	---	385,286
Total Revenues and Other Sources	<u>2,454,477</u>	<u>---</u>	<u>1,509,068</u>
Current Expenditures			
General Government	258,900	---	271,676
Public Safety	232,273	---	287,138
Streets and Highways	95,200	---	100,287
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	58,550	---	64,641
Urban & Economic Development & Housing	10,000	---	43,200
Miscellaneous Current Expenditures	11,500	---	---
Total Current Expenditures	666,423	---	766,942
Debt Service - Principal	32,800	---	222,000
Interest and Fiscal Charges	103,341	---	196,036
Total Capital Outlay	6,517,000	---	91,000
Transfer to Other Funds	79,763	---	385,286
Total Expenditures and Other Uses	<u>7,399,327</u>	<u>---</u>	<u>1,661,264</u>

Name of City: MOORHEAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,736,728	2,736,728	3,373,230
Tax Increments	720,299	720,299	1,144,438
All Other Taxes	410,000	575,000	415,605
Special Assessments	1,952,410	1,952,410	1,677,508
Licenses and Permits	334,345	427,345	486,178
Federal Grants	1,734,365	1,745,558	2,488,384
State General Purpose Aid	9,705,898	8,548,318	7,888,164
State Categorical Aid	1,472,623	2,273,297	1,552,671
Grants from County/Other Local Grants	335,374	317,024	321,929
Charges for Services	2,097,930	1,925,820	2,143,420
Fines and Forfeits	460,000	485,000	485,000
Interest on Investments	330,720	330,412	304,070
Miscellaneous Revenues	75,682	75,682	74,038
Total Revenues	22,366,374	22,112,893	22,354,635
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,515,128	5,999,956	6,896,985
Total Revenues and Other Sources	<u>27,881,502</u>	<u>28,112,849</u>	<u>29,251,620</u>
Current Expenditures			
General Government	3,010,676	2,582,118	2,769,926
Public Safety	8,132,162	8,281,744	8,106,871
Streets and Highways	3,094,919	3,162,586	3,185,506
Sanitation	---	---	---
Health	98,443	94,123	100,942
Culture and Recreation	2,728,494	2,432,834	2,385,522
Urban & Economic Development & Housing	954,880	1,142,946	873,736
Miscellaneous Current Expenditures	1,447,250	1,227,673	1,205,533
Total Current Expenditures	19,466,824	18,924,024	18,628,036
Debt Service - Principal	2,795,766	2,795,766	3,132,477
Interest and Fiscal Charges	2,700,579	2,700,529	2,547,268
Total Capital Outlay	1,919,411	3,089,998	4,881,912
Transfer to Other Funds	784,637	1,104,685	1,896,104
Total Expenditures and Other Uses	<u>27,667,217</u>	<u>28,615,002</u>	<u>31,085,797</u>

Name of City: MOOSE LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	220,000	220,000	235,000
Tax Increments	28,000	28,000	29,000
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	500
Licenses and Permits	8,550	8,550	8,550
Federal Grants	---	---	---
State General Purpose Aid	427,000	427,000	390,200
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	74,750	74,750	74,750
Fines and Forfeits	23,000	23,000	24,500
Interest on Investments	---	---	---
Miscellaneous Revenues	25,000	25,000	50,000
Total Revenues	807,800	807,800	812,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	140,000	140,000	200,000
Total Revenues and Other Sources	<u>947,800</u>	<u>947,800</u>	<u>1,012,500</u>
Current Expenditures			
General Government	291,100	291,100	300,500
Public Safety	255,000	255,000	262,000
Streets and Highways	101,500	101,500	110,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	152,200	152,200	160,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	799,800	799,800	832,500
Debt Service - Principal	70,000	70,000	75,000
Interest and Fiscal Charges	17,000	17,000	53,000
Total Capital Outlay	61,000	61,000	52,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>947,800</u>	<u>947,800</u>	<u>1,012,500</u>

Name of City: MORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	358,591	358,591	409,582
Tax Increments	621	7,121	---
All Other Taxes	---	---	---
Special Assessments	145	145	---
Licenses and Permits	42,200	42,200	42,100
Federal Grants	612,835	612,835	27,383
State General Purpose Aid	701,795	603,644	590,360
State Categorical Aid	156,521	156,521	87,440
Grants from County/Other Local Grants	---	---	51,429
Charges for Services	226,392	229,120	264,123
Fines and Forfeits	24,000	24,000	24,000
Interest on Investments	24,000	24,000	35,300
Miscellaneous Revenues	15,540	15,540	16,050
Total Revenues	2,162,640	2,073,717	1,547,767
Proceeds from Bond Sales	123,400	123,400	---
Transfers from Other Funds	737,746	737,746	612,500
Total Revenues and Other Sources	<u>3,023,786</u>	<u>2,934,863</u>	<u>2,160,267</u>
Current Expenditures			
General Government	239,408	231,708	269,927
Public Safety	637,388	630,607	565,174
Streets and Highways	479,535	468,865	354,111
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	277,293	277,293	245,416
Urban & Economic Development & Housing	82,927	81,127	74,848
Miscellaneous Current Expenditures	70,000	65,000	64,766
Total Current Expenditures	1,786,551	1,754,600	1,574,242
Debt Service - Principal	230,000	230,000	323,000
Interest and Fiscal Charges	100,263	100,263	154,840
Total Capital Outlay	859,405	802,933	---
Transfer to Other Funds	50,718	50,718	---
Total Expenditures and Other Uses	<u>3,026,937</u>	<u>2,938,514</u>	<u>2,052,082</u>

Name of City: MORGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	250,000	---	258,370
Tax Increments	3,100	---	3,835
All Other Taxes	7,000	---	2,560
Special Assessments	---	---	---
Licenses and Permits	2,700	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	359,667	---	308,801
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	150,000	---	15,000
Charges for Services	486,800	---	470,700
Fines and Forfeits	3,200	---	3,000
Interest on Investments	28,375	---	15,315
Miscellaneous Revenues	131,125	---	145,662
Total Revenues	1,421,967	---	1,226,243
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,721	---	80,864
Total Revenues and Other Sources	<u>1,473,688</u>	---	<u>1,307,107</u>
Current Expenditures			
General Government	157,380	---	157,380
Public Safety	144,191	---	172,810
Streets and Highways	185,933	---	180,592
Sanitation	18,242	---	19,635
Health	18,545	---	33,595
Culture and Recreation	106,254	---	120,440
Urban & Economic Development & Housing	6,843	---	3,900
Miscellaneous Current Expenditures	389,455	---	468,650
Total Current Expenditures	1,026,843	---	1,157,002
Debt Service - Principal	113,565	---	114,485
Interest and Fiscal Charges	103,765	---	95,685
Total Capital Outlay	391,000	---	56,500
Transfer to Other Funds	50,835	---	146,921
Total Expenditures and Other Uses	<u>1,686,008</u>	---	<u>1,570,593</u>

Name of City: MORRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	779,350	782,473	924,646
Tax Increments	137,564	137,564	137,668
All Other Taxes	---	---	---
Special Assessments	115,866	115,866	40,731
Licenses and Permits	29,000	42,000	31,000
Federal Grants	---	---	---
State General Purpose Aid	1,770,721	1,597,391	1,548,228
State Categorical Aid	359,657	378,566	327,140
Grants from County/Other Local Grants	---	---	---
Charges for Services	204,959	206,659	201,980
Fines and Forfeits	44,000	44,000	44,000
Interest on Investments	46,500	21,800	26,700
Miscellaneous Revenues	30,000	82,500	29,500
Total Revenues	3,517,617	3,408,819	3,311,593
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	116,118	116,118	101,700
Total Revenues and Other Sources	<u>3,633,735</u>	<u>3,524,937</u>	<u>3,413,293</u>
Current Expenditures			
General Government	476,611	475,451	467,346
Public Safety	841,327	869,667	859,186
Streets and Highways	483,801	442,452	452,072
Sanitation	---	1,700	---
Health	---	---	---
Culture and Recreation	466,558	435,359	429,612
Urban & Economic Development & Housing	85,300	86,423	84,600
Miscellaneous Current Expenditures	385,035	371,932	381,749
Total Current Expenditures	2,738,632	2,682,984	2,674,565
Debt Service - Principal	382,628	382,628	452,963
Interest and Fiscal Charges	200,359	200,359	154,478
Total Capital Outlay	349,676	296,526	288,220
Transfer to Other Funds	1,118	1,118	1,118
Total Expenditures and Other Uses	<u>3,672,413</u>	<u>3,563,615</u>	<u>3,571,344</u>

Name of City: MORRISTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	84,500	---	111,000
Tax Increments	---	---	---
All Other Taxes	5,000	---	5,000
Special Assessments	---	---	---
Licenses and Permits	5,246	---	7,046
Federal Grants	---	---	---
State General Purpose Aid	178,103	---	158,892
State Categorical Aid	14,000	---	13,500
Grants from County/Other Local Grants	36,500	---	36,500
Charges for Services	42,630	---	19,040
Fines and Forfeits	11,050	---	12,050
Interest on Investments	19,500	---	10,500
Miscellaneous Revenues	74,500	---	81,776
Total Revenues	471,029	---	455,304
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	---	13,785
Total Revenues and Other Sources	<u>477,029</u>	---	<u>469,089</u>
Current Expenditures			
General Government	147,690	---	136,758
Public Safety	108,795	---	109,245
Streets and Highways	52,750	---	50,950
Sanitation	650	---	550
Health	---	---	---
Culture and Recreation	5,400	---	1,270
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,860	---	24,206
Total Current Expenditures	331,145	---	322,979
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	76,237	---	85,825
Total Capital Outlay	64,000	---	46,500
Transfer to Other Funds	6,000	---	13,785
Total Expenditures and Other Uses	<u>477,382</u>	---	<u>469,089</u>

Name of City: MORTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	113,092	---	129,632
Tax Increments	---	---	---
All Other Taxes	---	---	2,200
Special Assessments	---	---	---
Licenses and Permits	2,250	---	50
Federal Grants	---	---	---
State General Purpose Aid	128,564	---	115,086
State Categorical Aid	2,500	---	2,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,859	---	---
Fines and Forfeits	300	---	800
Interest on Investments	---	---	---
Miscellaneous Revenues	5,000	---	3,000
Total Revenues	259,565	---	253,268
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	25,000
Total Revenues and Other Sources	<u>284,565</u>	---	<u>278,268</u>
Current Expenditures			
General Government	94,572	---	89,872
Public Safety	87,312	---	87,312
Streets and Highways	38,635	---	38,635
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,721	---	21,721
Urban & Economic Development & Housing	3,200	---	3,200
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	245,440	---	240,740
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50,000	---	43,367
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>295,440</u>	---	<u>284,107</u>

Name of City: MOTLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	185,700	195,700	195,700
Tax Increments	41,000	41,000	60,000
All Other Taxes	---	---	---
Special Assessments	15,200	15,200	18,030
Licenses and Permits	5,400	5,400	19,500
Federal Grants	---	---	---
State General Purpose Aid	106,447	80,104	80,104
State Categorical Aid	14,700	18,340	14,700
Grants from County/Other Local Grants	8,586	8,586	2,586
Charges for Services	53,445	53,445	54,460
Fines and Forfeits	14,500	14,500	30,250
Interest on Investments	10,800	10,800	7,860
Miscellaneous Revenues	50,480	50,480	31,223
Total Revenues	506,258	493,555	514,413
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	109,260	109,260	111,520
Total Revenues and Other Sources	615,518	602,815	625,933
Current Expenditures			
General Government	124,162	124,162	145,914
Public Safety	180,665	180,665	182,250
Streets and Highways	119,540	119,540	103,295
Sanitation	---	---	---
Health	2,400	2,400	2,600
Culture and Recreation	2,100	2,100	1,770
Urban & Economic Development & Housing	45,280	45,280	45,480
Miscellaneous Current Expenditures	4,285	4,285	4,640
Total Current Expenditures	478,432	478,432	485,949
Debt Service - Principal	24,462	24,462	26,045
Interest and Fiscal Charges	11,348	11,348	9,764
Total Capital Outlay	33,450	33,450	35,350
Transfer to Other Funds	12,000	12,000	12,300
Total Expenditures and Other Uses	559,692	559,692	569,408

Name of City: MOUND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,526,435	2,526,435	2,511,680
Tax Increments	204,280	204,280	189,600
All Other Taxes	---	---	---
Special Assessments	30,000	30,000	25,000
Licenses and Permits	270,180	270,180	382,700
Federal Grants	45,000	45,000	40,000
State General Purpose Aid	302,930	302,930	218,200
State Categorical Aid	155,000	155,000	110,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	609,910	609,910	848,212
Fines and Forfeits	112,300	112,300	102,600
Interest on Investments	25,500	25,500	14,000
Miscellaneous Revenues	130,450	130,450	175,500
Total Revenues	4,411,985	4,411,985	4,617,492
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	222,640	222,640	383,328
Total Revenues and Other Sources	4,634,625	4,634,625	5,000,820
Current Expenditures			
General Government	947,060	947,060	1,032,760
Public Safety	1,955,250	1,955,250	2,272,690
Streets and Highways	636,450	636,450	655,610
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	444,830	444,830	424,690
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,983,590	3,983,590	4,385,750
Debt Service - Principal	329,315	329,315	273,620
Interest and Fiscal Charges	211,810	211,810	314,817
Total Capital Outlay	224,820	224,820	163,720
Transfer to Other Funds	222,640	222,640	256,690
Total Expenditures and Other Uses	4,972,175	4,972,175	5,394,597

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,627,948	2,627,948	3,010,749
Tax Increments	1,669,863	1,669,863	2,023,966
All Other Taxes	500,000	500,000	583,920
Special Assessments	109,503	109,503	379,000
Licenses and Permits	171,840	171,840	205,100
Federal Grants	11,700	22,700	11,700
State General Purpose Aid	879,570	879,570	423,292
State Categorical Aid	362,229	362,229	1,284,287
Grants from County/Other Local Grants	107,879	101,251	103,187
Charges for Services	482,862	482,862	209,810
Fines and Forfeits	38,900	38,900	43,900
Interest on Investments	342,143	342,143	304,139
Miscellaneous Revenues	54,100	54,100	31,636
Total Revenues	7,358,537	7,362,909	8,614,686
Proceeds from Bond Sales	1,242,000	1,242,000	2,649,200
Transfers from Other Funds	1,817,564	1,817,564	1,812,785
Total Revenues and Other Sources	10,418,101	10,422,473	13,076,671
Current Expenditures			
General Government	1,200,750	1,200,750	1,042,167
Public Safety	1,826,209	1,826,209	1,978,490
Streets and Highways	598,944	598,944	561,082
Sanitation	24,877	24,877	24,499
Health	---	---	---
Culture and Recreation	1,071,268	1,062,890	784,516
Urban & Economic Development & Housing	585,410	585,410	477,164
Miscellaneous Current Expenditures	176,528	176,528	181,514
Total Current Expenditures	5,483,986	5,475,608	5,049,432
Debt Service - Principal	1,398,000	1,398,000	534,188
Interest and Fiscal Charges	185,051	185,051	128,750
Total Capital Outlay	2,708,385	2,721,135	5,928,028
Transfer to Other Funds	1,655,024	1,655,024	1,786,245
Total Expenditures and Other Uses	11,430,446	11,434,818	13,426,643

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	938,534	938,534	956,636
Tax Increments	191,500	191,500	226,500
All Other Taxes	30,500	30,500	30,500
Special Assessments	25,615	25,615	17,500
Licenses and Permits	21,500	21,500	21,500
Federal Grants	---	---	---
State General Purpose Aid	1,504,698	1,402,698	1,293,084
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,000	27,000	28,000
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	40,000	40,000	40,000
Miscellaneous Revenues	200,000	221,500	180,000
Total Revenues	2,988,347	2,907,847	2,802,720
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,988,347	2,907,847	2,802,720
Current Expenditures			
General Government	569,500	554,500	590,000
Public Safety	507,300	468,300	483,300
Streets and Highways	493,000	476,500	490,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	340,930	328,930	328,930
Urban & Economic Development & Housing	100,000	100,000	100,000
Miscellaneous Current Expenditures	315,550	296,050	149,570
Total Current Expenditures	2,326,280	2,224,280	2,141,800
Debt Service - Principal	95,000	95,000	100,000
Interest and Fiscal Charges	133,170	133,170	130,000
Total Capital Outlay	166,782	166,782	136,920
Transfer to Other Funds	267,115	267,115	294,000
Total Expenditures and Other Uses	2,988,347	2,886,347	2,802,720

Name of City: MOUNTAIN LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	443,547	443,547	451,577
Tax Increments	---	---	500
All Other Taxes	---	---	---
Special Assessments	13,000	13,000	27,000
Licenses and Permits	2,700	2,700	6,800
Federal Grants	---	---	---
State General Purpose Aid	762,035	652,358	652,358
State Categorical Aid	16,028	18,028	19,528
Grants from County/Other Local Grants	18,000	20,649	18,000
Charges for Services	39,000	42,000	41,350
Fines and Forfeits	3,500	5,090	5,250
Interest on Investments	3,500	3,500	5,700
Miscellaneous Revenues	29,984	36,584	100,002
Total Revenues	1,331,294	1,237,456	1,328,065
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	283,389	279,532	314,690
Total Revenues and Other Sources	<u>1,614,683</u>	<u>1,516,988</u>	<u>1,642,755</u>
Current Expenditures			
General Government	148,990	137,790	144,715
Public Safety	370,779	345,399	366,100
Streets and Highways	188,669	184,330	199,576
Sanitation	16,500	6,200	5,720
Health	---	---	---
Culture and Recreation	203,408	156,367	161,484
Urban & Economic Development & Housing	96,059	85,967	90,115
Miscellaneous Current Expenditures	167,360	208,104	228,616
Total Current Expenditures	1,191,765	1,124,157	1,196,326
Debt Service - Principal	90,000	66,699	71,699
Interest and Fiscal Charges	59,193	47,446	41,040
Total Capital Outlay	199,925	209,000	260,500
Transfer to Other Funds	73,800	69,686	73,190
Total Expenditures and Other Uses	<u>1,614,683</u>	<u>1,516,988</u>	<u>1,642,755</u>

Name of City: MURDOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	60,000	---	63,000
Tax Increments	13,920	---	2,784
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	70,865	---	63,380
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	29,952	---	29,800
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,800	---	200
Miscellaneous Revenues	1,200	---	1,700
Total Revenues	181,737	---	162,864
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>181,737</u>	<u>---</u>	<u>162,864</u>
Current Expenditures			
General Government	52,028	---	53,600
Public Safety	31,600	---	20,000
Streets and Highways	8,000	---	8,000
Sanitation	18,000	---	18,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	11,140	---	---
Miscellaneous Current Expenditures	45,847	---	43,900
Total Current Expenditures	166,615	---	143,500
Debt Service - Principal	6,942	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,180	---	19,364
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>181,737</u>	<u>---</u>	<u>162,864</u>

Name of City: MYRTLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,500	7,500	17,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,320	4,320	5,000
Federal Grants	---	---	---
State General Purpose Aid	13,100	13,100	20,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	28,920	28,920	46,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>28,920</u>	<u>28,920</u>	<u>46,500</u>
Current Expenditures			
General Government	7,360	7,360	10,500
Public Safety	7,500	7,500	8,500
Streets and Highways	10,600	10,600	12,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	26,460	26,460	32,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>26,460</u>	<u>26,460</u>	<u>32,200</u>

Name of City: NASHUA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,000	6,083	5,400
Tax Increments	---	---	---
All Other Taxes	---	2,500	---
Special Assessments	1,400	52	567
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	401	83
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	600	226	100
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	349	350
Miscellaneous Revenues	---	1,687	500
Total Revenues	7,000	11,298	7,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>7,000</u>	<u>11,298</u>	<u>7,000</u>
Current Expenditures			
General Government	1,500	1,180	1,500
Public Safety	3,000	1,713	1,700
Streets and Highways	1,500	1,483	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	300	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	1,056	1,500
Total Current Expenditures	7,000	5,732	7,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	1,600	---
Total Expenditures and Other Uses	<u>7,000</u>	<u>7,332</u>	<u>7,000</u>

Name of City: NASHWAUK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	170,000	170,000	187,000
Tax Increments	---	1,830	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,075	3,350
Federal Grants	---	65,878	---
State General Purpose Aid	579,000	554,252	532,468
State Categorical Aid	192,443	---	---
Grants from County/Other Local Grants	164,850	157,303	145,960
Charges for Services	22,600	58,303	20,720
Fines and Forfeits	8,200	5,890	5,100
Interest on Investments	19,303	7,827	---
Miscellaneous Revenues	11,137	467,686	45,511
Total Revenues	1,170,533	1,491,044	940,109
Proceeds from Bond Sales	---	145,528	---
Transfers from Other Funds	---	76,616	155,050
Total Revenues and Other Sources	<u>1,170,533</u>	<u>1,713,188</u>	<u>1,095,159</u>
Current Expenditures			
General Government	117,460	128,634	74,535
Public Safety	314,617	280,758	289,756
Streets and Highways	304,400	262,595	298,934
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,400	55,270	52,820
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	296,900	215,090	317,614
Total Current Expenditures	1,089,777	942,347	1,033,659
Debt Service - Principal	61,500	---	61,500
Interest and Fiscal Charges	16,000	---	---
Total Capital Outlay	---	548,229	---
Transfer to Other Funds	---	124,087	---
Total Expenditures and Other Uses	<u>1,167,277</u>	<u>1,614,663</u>	<u>1,095,159</u>

Name of City: NASSAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	9,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	150
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	7,000
State Categorical Aid	---	---	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	9,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	250
Miscellaneous Revenues	---	---	50
Total Revenues	---	---	31,450
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>31,450</u>
Current Expenditures			
General Government	---	---	8,100
Public Safety	---	---	6,600
Streets and Highways	---	---	2,000
Sanitation	---	---	10,800
Health	---	---	---
Culture and Recreation	---	---	700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	3,200
Total Current Expenditures	---	---	31,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>31,400</u>

Name of City: NELSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,000	---	33,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,340	---	9,365
Federal Grants	---	---	---
State General Purpose Aid	15,833	---	13,536
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,035	---	1,000
Fines and Forfeits	200	---	400
Interest on Investments	---	---	---
Miscellaneous Revenues	800	---	1,000
Total Revenues	55,208	---	58,301
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>55,208</u>	<u>---</u>	<u>58,301</u>
Current Expenditures			
General Government	16,000	---	16,000
Public Safety	7,500	---	7,500
Streets and Highways	22,550	---	20,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	650	---	750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	---	12,000
Total Current Expenditures	51,700	---	56,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>56,700</u>	<u>---</u>	<u>56,250</u>

Name of City: NERSTRAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	37,567	---	40,572
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	25,134	---	18,500
State Categorical Aid	2,800	---	2,800
Grants from County/Other Local Grants	9,000	---	---
Charges for Services	19,050	---	33,150
Fines and Forfeits	400	---	400
Interest on Investments	---	---	5,500
Miscellaneous Revenues	20,000	---	10,000
Total Revenues	114,351	---	111,922
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	53,480	---	85,500
Total Revenues and Other Sources	<u>167,831</u>	<u>---</u>	<u>197,422</u>
Current Expenditures			
General Government	60,150	---	73,000
Public Safety	16,190	---	28,940
Streets and Highways	23,400	---	23,500
Sanitation	17,000	---	17,000
Health	---	---	---
Culture and Recreation	2,300	---	2,325
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,500	---	---
Total Current Expenditures	140,540	---	144,765
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	---	20,000
Transfer to Other Funds	17,350	---	38,600
Total Expenditures and Other Uses	<u>167,890</u>	<u>---</u>	<u>203,365</u>

Name of City: NEVIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	110,237	---	99,977
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,030	---	7,350
Federal Grants	---	---	---
State General Purpose Aid	67,723	---	51,015
State Categorical Aid	13,300	---	11,260
Grants from County/Other Local Grants	---	---	1,300
Charges for Services	53,541	---	52,958
Fines and Forfeits	---	---	---
Interest on Investments	3,584	---	1,150
Miscellaneous Revenues	12,550	---	8,950
Total Revenues	268,965	---	233,960
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	68,489	---	73,606
Total Revenues and Other Sources	<u>337,454</u>	---	<u>307,566</u>
Current Expenditures			
General Government	94,445	---	97,988
Public Safety	95,673	---	103,885
Streets and Highways	42,900	---	42,505
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,835	---	25,565
Urban & Economic Development & Housing	7,955	---	14,366
Miscellaneous Current Expenditures	1,350	---	1,350
Total Current Expenditures	267,158	---	285,659
Debt Service - Principal	40,457	---	24,980
Interest and Fiscal Charges	5,200	---	1,700
Total Capital Outlay	31,900	---	49,100
Transfer to Other Funds	18,490	---	13,356
Total Expenditures and Other Uses	<u>363,205</u>	---	<u>374,795</u>

Name of City: NEW AUBURN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	81,595	---	92,122
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,700	---	3,700
Federal Grants	---	---	---
State General Purpose Aid	72,442	---	66,885
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	16,418	---	11,680
Charges for Services	13,220	---	14,320
Fines and Forfeits	300	---	300
Interest on Investments	350	---	350
Miscellaneous Revenues	7,100	---	7,100
Total Revenues	195,125	---	196,457
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>195,125</u>	---	<u>196,457</u>
Current Expenditures			
General Government	76,619	---	78,104
Public Safety	47,547	---	44,196
Streets and Highways	30,968	---	31,655
Sanitation	6,846	---	6,808
Health	163	---	163
Culture and Recreation	8,797	---	9,679
Urban & Economic Development & Housing	638	---	488
Miscellaneous Current Expenditures	3,436	---	3,388
Total Current Expenditures	175,014	---	174,481
Debt Service - Principal	6,000	---	6,000
Interest and Fiscal Charges	1,347	---	1,017
Total Capital Outlay	---	---	---
Transfer to Other Funds	12,764	---	14,959
Total Expenditures and Other Uses	<u>195,125</u>	---	<u>196,457</u>

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,225,400	3,225,400	3,721,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	471,500	471,500	467,300
Federal Grants	5,000	5,000	5,200
State General Purpose Aid	1,129,600	1,129,600	391,100
State Categorical Aid	438,000	438,000	453,300
Grants from County/Other Local Grants	43,500	43,500	42,600
Charges for Services	3,571,800	3,571,800	3,909,700
Fines and Forfeits	89,200	89,200	92,200
Interest on Investments	192,200	192,200	98,600
Miscellaneous Revenues	19,100	19,100	18,500
Total Revenues	9,185,300	9,185,300	9,199,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	599,700	599,700	---
Total Revenues and Other Sources	<u>9,785,000</u>	<u>9,785,000</u>	<u>9,199,700</u>
Current Expenditures			
General Government	1,832,000	1,832,000	1,730,500
Public Safety	3,566,400	3,566,400	3,626,000
Streets and Highways	854,800	854,800	652,800
Sanitation	182,100	182,100	183,800
Health	---	---	---
Culture and Recreation	2,249,900	2,249,900	2,168,600
Urban & Economic Development & Housing	597,300	597,300	642,000
Miscellaneous Current Expenditures	79,800	79,800	86,500
Total Current Expenditures	9,362,300	9,362,300	9,090,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	422,700	422,700	166,900
Total Expenditures and Other Uses	<u>9,785,000</u>	<u>9,785,000</u>	<u>9,257,100</u>

Name of City: NEW GERMANY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	127,277	---	139,566
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,000
Licenses and Permits	14,860	---	13,200
Federal Grants	---	---	---
State General Purpose Aid	19,015	---	10,604
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,296	---	3,000
Charges for Services	81,917	---	92,634
Fines and Forfeits	500	---	100
Interest on Investments	1,000	---	1,224
Miscellaneous Revenues	1,100	---	700
Total Revenues	252,965	---	265,028
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>252,965</u>	---	<u>265,028</u>
Current Expenditures			
General Government	60,340	---	66,500
Public Safety	67,557	---	72,218
Streets and Highways	36,660	---	36,810
Sanitation	18,700	---	23,400
Health	---	---	---
Culture and Recreation	10,200	---	12,830
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,640	---	20,555
Total Current Expenditures	219,097	---	232,313
Debt Service - Principal	25,000	---	25,000
Interest and Fiscal Charges	8,868	---	7,715
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>252,965</u>	---	<u>265,028</u>

Name of City: NEW HOPE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,372,974	7,116,083	7,765,086
Tax Increments	1,187,800	1,187,800	381,956
All Other Taxes	---	---	432,940
Special Assessments	425,000	425,000	350,000
Licenses and Permits	368,020	137,342	115,316
Federal Grants	156,956	156,956	135,804
State General Purpose Aid	1,405,155	952,047	666,456
State Categorical Aid	382,465	395,736	364,658
Grants from County/Other Local Grants	137,342	368,020	350,110
Charges for Services	883,309	1,005,453	955,766
Fines and Forfeits	309,050	309,050	301,250
Interest on Investments	565,000	490,000	367,600
Miscellaneous Revenues	45,921	53,921	35,188
Total Revenues	13,238,992	12,597,408	12,222,130
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,087,321	704,096	80,000
Total Revenues and Other Sources	14,326,313	13,301,504	12,302,130
Current Expenditures			
General Government	1,466,036	1,065,282	1,057,841
Public Safety	4,487,090	4,583,461	4,351,770
Streets and Highways	1,155,572	1,080,381	1,149,510
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,543,714	1,473,337	1,453,581
Urban & Economic Development & Housing	504,316	512,316	609,113
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	9,156,728	8,714,777	8,621,815
Debt Service - Principal	2,755,000	2,755,000	1,485,000
Interest and Fiscal Charges	685,071	685,071	377,473
Total Capital Outlay	1,365,176	1,468,987	1,407,091
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,961,975	13,623,835	11,891,379

Name of City: NEW LONDON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	86,100	86,100	86,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	41,810	59,412	52,100
Federal Grants	---	---	---
State General Purpose Aid	237,375	220,938	220,938
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	150	300
Fines and Forfeits	750	700	700
Interest on Investments	20,000	20,000	18,000
Miscellaneous Revenues	6,120	6,120	6,720
Total Revenues	392,255	393,420	384,858
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	392,255	393,420	384,858
Current Expenditures			
General Government	111,483	112,531	112,064
Public Safety	136,871	163,421	154,399
Streets and Highways	70,356	63,656	65,541
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	49,645	44,645	47,552
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,900	9,167	5,302
Total Current Expenditures	392,255	393,420	384,858
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	392,255	393,420	384,858

Name of City: NEW MARKET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NEW MUNICH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	31,463	29,000	35,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	53	53	---
Licenses and Permits	3,838	3,838	3,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	25,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	200
Interest on Investments	1,285	1,285	1,500
Miscellaneous Revenues	28,562	28,562	---
Total Revenues	65,301	62,838	64,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	65,301	62,838	64,700
Current Expenditures			
General Government	17,829	17,829	19,000
Public Safety	---	---	---
Streets and Highways	11,170	11,170	12,000
Sanitation	2,076	2,076	3,000
Health	---	---	---
Culture and Recreation	945	945	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,300	29,300	30,000
Total Current Expenditures	61,320	61,320	65,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	61,320	61,320	65,000

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,909,588	---	2,144,008
Tax Increments	134,500	---	118,200
All Other Taxes	---	---	---
Special Assessments	391,676	---	387,160
Licenses and Permits	211,000	---	205,500
Federal Grants	6,000	---	45,000
State General Purpose Aid	711,411	---	447,407
State Categorical Aid	68,000	---	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,000	---	26,500
Fines and Forfeits	18,000	---	18,000
Interest on Investments	68,600	---	65,637
Miscellaneous Revenues	288,632	---	356,929
Total Revenues	3,838,407	---	3,879,341
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	151,925	---	78,342
Total Revenues and Other Sources	3,990,332	---	3,957,683
Current Expenditures			
General Government	445,480	---	456,626
Public Safety	938,275	---	1,022,202
Streets and Highways	570,801	---	556,942
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	197,165	---	212,198
Urban & Economic Development & Housing	109,078	---	152,738
Miscellaneous Current Expenditures	333,551	---	308,054
Total Current Expenditures	2,594,350	---	2,708,760
Debt Service - Principal	710,000	---	951,476
Interest and Fiscal Charges	517,546	---	440,222
Total Capital Outlay	308,952	---	104,925
Transfer to Other Funds	45,000	---	121,276
Total Expenditures and Other Uses	4,175,848	---	4,326,659

Name of City: NEW RICHLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	177,332	177,332	216,851
Tax Increments	---	---	---
All Other Taxes	4,200	4,200	4,200
Special Assessments	10,000	10,000	8,000
Licenses and Permits	9,150	9,150	9,150
Federal Grants	478	478	478
State General Purpose Aid	293,710	261,263	259,763
State Categorical Aid	18,500	18,500	18,000
Grants from County/Other Local Grants	3,000	3,000	2,700
Charges for Services	45,000	45,000	47,000
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	22,000	22,000	15,000
Miscellaneous Revenues	17,500	17,500	15,250
Total Revenues	603,870	571,423	599,392
Proceeds from Bond Sales	---	350,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	603,870	921,423	599,392
Current Expenditures			
General Government	115,871	115,871	123,937
Public Safety	214,460	214,460	248,650
Streets and Highways	137,325	137,325	127,255
Sanitation	915	915	915
Health	2,520	2,520	2,560
Culture and Recreation	30,725	30,725	31,450
Urban & Economic Development & Housing	10,000	10,000	5,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	511,816	511,816	539,767
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	92,054	92,054	59,625
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	603,870	603,870	599,392

Name of City: NEW TRIER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,783,363	---	3,763,598
Tax Increments	---	---	---
All Other Taxes	147,000	---	146,500
Special Assessments	570,000	---	690,500
Licenses and Permits	149,500	---	151,800
Federal Grants	21,250	---	12,000
State General Purpose Aid	4,296,404	---	3,460,534
State Categorical Aid	210,988	---	394,515
Grants from County/Other Local Grants	---	---	---
Charges for Services	770,129	---	795,697
Fines and Forfeits	107,000	---	102,245
Interest on Investments	133,285	---	118,586
Miscellaneous Revenues	2,486,256	---	1,675,706
Total Revenues	12,675,175	---	11,311,681
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	1,075,916
Total Revenues and Other Sources	12,675,175	---	12,387,597
Current Expenditures			
General Government	1,474,732	---	1,440,524
Public Safety	1,878,486	---	2,000,634
Streets and Highways	2,456,381	---	2,462,210
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,640,419	---	2,457,512
Urban & Economic Development & Housing	67,424	---	74,372
Miscellaneous Current Expenditures	96,921	---	100,888
Total Current Expenditures	8,614,363	---	8,536,140
Debt Service - Principal	1,812,027	---	2,090,605
Interest and Fiscal Charges	1,036,430	---	994,484
Total Capital Outlay	1,212,355	---	771,296
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	12,675,175	---	12,392,525

Name of City: NEW YORK MILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	200,000	200,050	230,050
Tax Increments	63,750	63,750	65,000
All Other Taxes	4,920	4,920	5,400
Special Assessments	44,754	44,754	60,553
Licenses and Permits	3,400	3,400	2,340
Federal Grants	---	---	490,000
State General Purpose Aid	406,833	350,183	350,183
State Categorical Aid	25,560	27,347	26,395
Grants from County/Other Local Grants	25,200	25,200	24,875
Charges for Services	94,502	119,025	120,435
Fines and Forfeits	7,200	7,200	6,000
Interest on Investments	6,000	6,000	1,500
Miscellaneous Revenues	175,050	175,050	219,353
Total Revenues	1,057,169	1,026,879	1,602,084
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	322,000	334,000	367,000
Total Revenues and Other Sources	1,379,169	1,360,879	1,969,084
Current Expenditures			
General Government	300,622	297,943	291,661
Public Safety	229,914	227,507	249,704
Streets and Highways	142,450	158,291	141,422
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	156,344	149,396	146,526
Urban & Economic Development & Housing	83,850	80,850	189,861
Miscellaneous Current Expenditures	5,725	8,225	542,900
Total Current Expenditures	918,905	922,212	1,562,074
Debt Service - Principal	134,000	134,000	130,000
Interest and Fiscal Charges	158,244	158,244	150,235
Total Capital Outlay	96,122	107,122	116,788
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,307,271	1,321,578	1,959,097

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,306,127	---	1,380,138
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	86,530	---	66,730
Federal Grants	---	---	---
State General Purpose Aid	440,365	---	331,507
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,200	---	23,500
Fines and Forfeits	60,000	---	75,000
Interest on Investments	50,000	---	35,000
Miscellaneous Revenues	215,700	---	126,100
Total Revenues	2,182,922	---	2,037,975
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,182,922	---	2,037,975
Current Expenditures			
General Government	632,552	---	644,858
Public Safety	769,720	---	786,765
Streets and Highways	292,205	---	275,754
Sanitation	3,200	---	3,300
Health	---	---	---
Culture and Recreation	180,945	---	170,003
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,000	---	10,000
Total Current Expenditures	1,922,622	---	1,890,680
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	260,300	---	254,100
Total Expenditures and Other Uses	2,182,922	---	2,144,780

Name of City: NICOLLET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	121,760	---	146,110
Tax Increments	19,000	---	28,600
All Other Taxes	---	---	---
Special Assessments	50,000	---	89,000
Licenses and Permits	7,100	---	7,600
Federal Grants	---	---	---
State General Purpose Aid	146,461	---	139,264
State Categorical Aid	13,200	---	13,710
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	---	150
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	3,400
Miscellaneous Revenues	68,600	---	74,600
Total Revenues	429,321	---	502,434
Proceeds from Bond Sales	500,000	---	500,000
Transfers from Other Funds	147,000	---	131,560
Total Revenues and Other Sources	1,076,321	---	1,133,994
Current Expenditures			
General Government	144,735	---	141,960
Public Safety	66,619	---	75,660
Streets and Highways	34,750	---	30,250
Sanitation	2,750	---	3,000
Health	---	---	---
Culture and Recreation	4,500	---	4,500
Urban & Economic Development & Housing	---	---	11,000
Miscellaneous Current Expenditures	5,778	---	1,000
Total Current Expenditures	259,132	---	267,370
Debt Service - Principal	47,613	---	147,122
Interest and Fiscal Charges	151,430	---	91,813
Total Capital Outlay	525,500	---	525,500
Transfer to Other Funds	74,563	---	80,520
Total Expenditures and Other Uses	1,058,238	---	1,112,325

Name of City: NIELSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,000	16,049	15,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	563	750
Federal Grants	---	---	---
State General Purpose Aid	21,600	21,280	19,750
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	900	1,500
Fines and Forfeits	---	---	---
Interest on Investments	1,500	575	1,000
Miscellaneous Revenues	1,300	3,808	2,000
Total Revenues	41,200	43,175	40,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	41,200	43,175	40,800
Current Expenditures			
General Government	21,000	20,110	21,000
Public Safety	500	---	500
Streets and Highways	2,000	1,271	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,970	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,000	9,228	9,000
Total Current Expenditures	34,100	32,579	33,600
Debt Service - Principal	3,100	3,100	3,200
Interest and Fiscal Charges	3,700	3,373	3,373
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	40,900	39,052	40,173

Name of City: NIMROD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,000	---	9,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,615	---	1,600
Federal Grants	---	---	---
State General Purpose Aid	1,043	---	1,251
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	379	---	366
Miscellaneous Revenues	1,000	---	1,000
Total Revenues	13,037	---	13,217
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,037	---	13,217
Current Expenditures			
General Government	4,500	---	4,500
Public Safety	1,500	---	1,557
Streets and Highways	2,000	---	2,000
Sanitation	6,000	---	6,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	14,000	---	14,057
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	14,000	---	14,057

Name of City: NISSWA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,067,055	---	1,119,622
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	---	25,000
Licenses and Permits	21,080	---	23,580
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	26,933	---	31,933
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	15,000	---	20,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	47,500	---	56,734
Total Revenues	1,211,568	---	1,288,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	50,000
Total Revenues and Other Sources	1,261,568	---	1,338,869
Current Expenditures			
General Government	208,953	---	256,979
Public Safety	393,705	---	420,402
Streets and Highways	255,052	---	239,444
Sanitation	11,500	---	13,500
Health	---	---	---
Culture and Recreation	100,320	---	100,300
Urban & Economic Development & Housing	6,350	---	6,350
Miscellaneous Current Expenditures	39,547	---	41,450
Total Current Expenditures	1,015,427	---	1,078,425
Debt Service - Principal	27,435	---	30,588
Interest and Fiscal Charges	17,306	---	16,856
Total Capital Outlay	201,400	---	213,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,261,568	---	1,338,869

Name of City: NORCROSS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	23,122	---	25,434
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	---	20,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	---	8,000
Fines and Forfeits	---	---	---
Interest on Investments	4,500	---	4,600
Miscellaneous Revenues	350	---	350
Total Revenues	55,972	---	58,384
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	55,972	---	58,384
Current Expenditures			
General Government	14,000	---	16,000
Public Safety	2,500	---	2,500
Streets and Highways	5,000	---	6,000
Sanitation	15,000	---	16,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	3,000
Total Current Expenditures	39,500	---	43,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	44,500	---	48,500

Name of City: NORTH BRANCH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,103,699	2,103,799	2,335,201
Tax Increments	236,000	300,400	323,000
All Other Taxes	25,000	25,000	25,000
Special Assessments	447,150	462,860	445,781
Licenses and Permits	296,519	296,519	315,472
Federal Grants	47,850	47,850	41,670
State General Purpose Aid	455,350	218,747	218,747
State Categorical Aid	466,810	356,180	378,553
Grants from County/Other Local Grants	77,200	77,200	79,700
Charges for Services	230,400	230,400	235,500
Fines and Forfeits	20,000	20,000	28,000
Interest on Investments	239,250	232,950	186,687
Miscellaneous Revenues	226,679	818,279	2,680,650
Total Revenues	4,871,907	5,190,184	7,293,961
Proceeds from Bond Sales	2,493,200	6,956,900	10,282,000
Transfers from Other Funds	315,795	375,127	365,884
Total Revenues and Other Sources	7,680,902	12,522,211	17,941,845
Current Expenditures			
General Government	741,327	716,527	642,233
Public Safety	1,159,418	1,165,978	1,238,633
Streets and Highways	469,680	449,000	509,557
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	132,200	132,390	141,695
Urban & Economic Development & Housing	97,313	1,532,563	2,728,531
Miscellaneous Current Expenditures	67,650	187,650	275,650
Total Current Expenditures	2,667,588	4,184,108	5,536,299
Debt Service - Principal	1,257,039	2,419,030	1,354,077
Interest and Fiscal Charges	829,538	917,838	772,944
Total Capital Outlay	3,040,880	6,302,020	9,478,681
Transfer to Other Funds	381,729	381,729	357,112
Total Expenditures and Other Uses	8,176,774	14,204,725	17,499,113

Name of City: NORTH MANKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,880,149	2,880,149	3,355,548
Tax Increments	145,000	145,000	111,000
All Other Taxes	99,000	99,000	101,000
Special Assessments	1,473,439	1,473,439	1,879,312
Licenses and Permits	153,500	157,500	226,800
Federal Grants	---	---	---
State General Purpose Aid	2,297,327	2,297,327	1,571,214
State Categorical Aid	386,561	386,561	337,752
Grants from County/Other Local Grants	---	---	---
Charges for Services	735,843	735,843	736,330
Fines and Forfeits	56,200	56,200	53,500
Interest on Investments	111,970	111,970	94,040
Miscellaneous Revenues	385,250	389,200	429,750
Total Revenues	8,724,239	8,732,189	8,896,246
Proceeds from Bond Sales	2,795,000	2,795,000	4,847,500
Transfers from Other Funds	419,020	419,020	325,985
Total Revenues and Other Sources	<u>11,938,259</u>	<u>11,946,209</u>	<u>14,069,731</u>
Current Expenditures			
General Government	827,327	785,872	846,740
Public Safety	1,603,875	1,461,595	1,543,050
Streets and Highways	1,232,630	1,116,805	1,126,605
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,240,055	1,151,494	944,910
Urban & Economic Development & Housing	207,130	207,130	307,100
Miscellaneous Current Expenditures	233,633	216,633	349,424
Total Current Expenditures	5,344,650	4,939,529	5,117,829
Debt Service - Principal	2,678,000	2,678,000	3,039,000
Interest and Fiscal Charges	1,172,346	1,172,346	1,207,762
Total Capital Outlay	3,238,000	3,238,000	4,618,800
Transfer to Other Funds	136,165	136,165	102,000
Total Expenditures and Other Uses	<u>12,569,161</u>	<u>12,164,040</u>	<u>14,085,391</u>

Name of City: NORTH OAKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	849,309	---	859,387
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	29,000	---	34,000
Licenses and Permits	201,846	---	262,205
Federal Grants	---	---	---
State General Purpose Aid	9,825	---	308
State Categorical Aid	15,000	---	12,000
Grants from County/Other Local Grants	7,600	---	7,600
Charges for Services	208,050	---	220,900
Fines and Forfeits	13,000	---	15,000
Interest on Investments	20,000	---	20,000
Miscellaneous Revenues	11,800	---	12,000
Total Revenues	1,365,430	---	1,443,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,365,430</u>	<u>---</u>	<u>1,443,400</u>
Current Expenditures			
General Government	550,192	---	565,287
Public Safety	475,521	---	518,768
Streets and Highways	40,700	---	24,800
Sanitation	185,400	---	189,400
Health	---	---	---
Culture and Recreation	37,452	---	34,035
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	103,644	---	99,369
Total Current Expenditures	1,392,909	---	1,431,659
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>1,392,909</u>	<u>---</u>	<u>1,431,659</u>

Name of City: NORTH ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,482,516	1,482,516	1,624,502
Tax Increments	---	---	---
All Other Taxes	133,000	433,000	433,000
Special Assessments	---	---	---
Licenses and Permits	233,200	308,200	283,200
Federal Grants	---	---	---
State General Purpose Aid	1,138,829	879,278	879,278
State Categorical Aid	200,992	200,992	200,992
Grants from County/Other Local Grants	52,000	52,000	31,000
Charges for Services	234,700	234,700	240,700
Fines and Forfeits	66,000	66,000	66,000
Interest on Investments	25,000	25,000	15,000
Miscellaneous Revenues	71,700	71,700	71,700
Total Revenues	3,637,937	3,753,386	3,845,372
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	354,916	54,916	54,916
Total Revenues and Other Sources	<u>3,992,853</u>	<u>3,808,302</u>	<u>3,900,288</u>
Current Expenditures			
General Government	436,058	445,382	409,498
Public Safety	1,752,858	1,778,412	1,805,971
Streets and Highways	953,846	859,694	858,133
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	622,377	602,893	599,230
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	143,600	37,807	143,842
Total Current Expenditures	3,908,739	3,724,188	3,816,674
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	84,114	84,114	83,614
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>3,992,853</u>	<u>3,808,302</u>	<u>3,900,288</u>

Name of City: NORTHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,575,442	3,575,442	4,020,608
Tax Increments	---	---	---
All Other Taxes	70,000	70,000	75,000
Special Assessments	---	---	---
Licenses and Permits	602,600	610,600	619,600
Federal Grants	30,700	30,700	---
State General Purpose Aid	3,291,252	2,652,529	2,652,461
State Categorical Aid	362,100	362,100	360,050
Grants from County/Other Local Grants	40,000	196,720	189,600
Charges for Services	1,774,350	1,552,630	1,331,250
Fines and Forfeits	104,100	104,100	98,000
Interest on Investments	86,000	86,000	69,000
Miscellaneous Revenues	158,151	158,154	289,011
Total Revenues	10,094,695	9,398,975	9,704,580
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	270,000	225,000	165,000
Total Revenues and Other Sources	<u>10,364,695</u>	<u>9,623,975</u>	<u>9,869,580</u>
Current Expenditures			
General Government	2,268,635	2,038,950	2,062,115
Public Safety	2,922,985	2,905,060	3,107,865
Streets and Highways	1,558,830	1,400,745	1,473,195
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,029,825	1,650,345	1,400,965
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	435,830	480,285	404,900
Total Current Expenditures	9,216,105	8,475,385	8,449,040
Debt Service - Principal	799,048	799,048	921,417
Interest and Fiscal Charges	210,052	210,052	286,523
Total Capital Outlay	---	---	---
Transfer to Other Funds	139,490	139,490	212,600
Total Expenditures and Other Uses	<u>10,364,695</u>	<u>9,623,975</u>	<u>9,869,580</u>

Name of City: NORTHOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,000	---	35,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	---
Licenses and Permits	24	---	34
Federal Grants	---	---	---
State General Purpose Aid	67,738	---	63,326
State Categorical Aid	1,000	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,000	---	20,550
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,500
Miscellaneous Revenues	4,020	---	4,020
Total Revenues	133,782	---	127,430
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	13,000
Total Revenues and Other Sources	<u>148,782</u>	---	<u>140,430</u>
Current Expenditures			
General Government	85,963	---	83,845
Public Safety	30,362	---	28,180
Streets and Highways	20,980	---	24,280
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,750	---	4,550
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,700	---	---
Total Current Expenditures	143,755	---	140,855
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>148,755</u>	---	<u>140,855</u>

Name of City: NORTHROP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	777,909	---	864,643
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	116,955	---	171,089
Federal Grants	---	---	---
State General Purpose Aid	361,689	---	215,974
State Categorical Aid	22,000	---	27,851
Grants from County/Other Local Grants	6,000	---	6,680
Charges for Services	83,565	---	89,815
Fines and Forfeits	4,000	---	4,000
Interest on Investments	20,000	---	30,000
Miscellaneous Revenues	7,500	---	7,800
Total Revenues	1,399,618	---	1,417,852
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,399,618</u>	---	<u>1,417,852</u>
Current Expenditures			
General Government	419,397	---	439,107
Public Safety	290,027	---	357,958
Streets and Highways	272,547	---	252,436
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	137,384	---	138,269
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	---	5,050
Total Current Expenditures	1,124,355	---	1,192,820
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	211,950	---	198,360
Transfer to Other Funds	63,313	---	63,429
Total Expenditures and Other Uses	<u>1,399,618</u>	---	<u>1,454,609</u>

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,984,192	1,984,192	2,064,532
Tax Increments	6	6	4
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	203,043	203,043	201,258
Federal Grants	---	---	---
State General Purpose Aid	213,248	213,248	72,735
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	2,400,489	2,400,489	2,338,529
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>2,400,489</u>	<u>2,400,489</u>	<u>2,338,529</u>
Current Expenditures			
General Government	809,183	809,183	913,919
Public Safety	566,661	566,661	668,731
Streets and Highways	401,679	401,679	394,113
Sanitation	24,889	24,889	30,605
Health	3,100	3,100	3,812
Culture and Recreation	38,060	38,060	46,060
Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,893,572	1,893,572	2,107,240
Debt Service - Principal	85,000	85,000	85,000
Interest and Fiscal Charges	19,140	19,140	15,170
Total Capital Outlay	465,883	465,883	425,883
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>2,463,595</u>	<u>2,463,595</u>	<u>2,633,293</u>

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,946,003	1,857,516	1,919,203
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	166,050	166,050	157,315
Federal Grants	---	---	---
State General Purpose Aid	17,991	2,040	2,040
State Categorical Aid	57,000	57,000	65,500
Grants from County/Other Local Grants	15,600	15,600	14,238
Charges for Services	142,905	142,905	146,860
Fines and Forfeits	67,000	67,000	69,000
Interest on Investments	30,000	30,000	28,000
Miscellaneous Revenues	59,175	59,175	60,900
Total Revenues	2,501,724	2,397,286	2,463,056
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,501,724	2,397,286	2,463,056
Current Expenditures			
General Government	871,900	839,400	870,515
Public Safety	1,057,620	1,059,620	1,110,525
Streets and Highways	169,275	166,875	162,815
Sanitation	16,100	18,500	12,600
Health	---	---	---
Culture and Recreation	101,155	101,155	110,395
Urban & Economic Development & Housing	114,130	27,130	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,330,180	2,212,680	2,266,850
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	171,500	186,500	188,300
Total Expenditures and Other Uses	2,501,680	2,399,180	2,455,150

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,573,350	5,578,850	6,010,483
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	217,950	530,950	293,250
Federal Grants	10,400	9,625	---
State General Purpose Aid	618,538	---	---
State Categorical Aid	347,923	367,792	311,500
Grants from County/Other Local Grants	120,000	391,477	124,000
Charges for Services	1,221,109	1,465,283	1,279,450
Fines and Forfeits	150,000	150,000	170,000
Interest on Investments	150,908	143,568	137,240
Miscellaneous Revenues	324,995	673,550	442,505
Total Revenues	8,735,173	9,311,095	8,768,428
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	395,000	592,208	395,000
Total Revenues and Other Sources	9,130,173	9,903,303	9,163,428
Current Expenditures			
General Government	2,170,154	2,201,439	2,178,400
Public Safety	3,747,089	3,872,467	3,868,492
Streets and Highways	894,222	890,172	889,733
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	900,311	891,098	873,636
Urban & Economic Development & Housing	70,000	59,545	60,000
Miscellaneous Current Expenditures	680,956	444,863	713,241
Total Current Expenditures	8,462,732	8,359,584	8,583,502
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	893,840	895,030	889,000
Total Expenditures and Other Uses	9,356,572	9,254,614	9,472,502

Name of City: ODESSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,500	6,500	6,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,250	725	900
Federal Grants	---	---	---
State General Purpose Aid	61,337	52,937	51,000
State Categorical Aid	4,300	4,300	4,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,948	8,948	9,500
Fines and Forfeits	450	450	480
Interest on Investments	6,000	6,000	6,200
Miscellaneous Revenues	255	255	250
Total Revenues	95,040	80,115	79,030
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	95,040	80,115	79,030
Current Expenditures			
General Government	29,330	29,330	32,000
Public Safety	11,450	11,450	7,000
Streets and Highways	13,276	13,276	12,000
Sanitation	9,800	9,800	11,000
Health	---	---	---
Culture and Recreation	3,000	3,000	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,750	1,750	3,500
Total Current Expenditures	68,606	68,606	70,000
Debt Service - Principal	6,000	6,000	7,000
Interest and Fiscal Charges	12,015	12,015	11,745
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	86,621	86,621	88,745

Name of City: ODIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,787	---	9,787
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	1,500
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,382	---	19,382
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	---	300
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	1,250	---	1,250
Total Revenues	34,219	---	34,219
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	34,219	---	34,219
Current Expenditures			
General Government	4,740	---	4,740
Public Safety	3,000	---	3,000
Streets and Highways	10,000	---	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,378	---	2,378
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,500	---	10,500
Total Current Expenditures	30,618	---	30,618
Debt Service - Principal	1,670	---	1,670
Interest and Fiscal Charges	4,156	---	4,156
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,500	---	1,500
Total Expenditures and Other Uses	37,944	---	37,944

Name of City: OGEMA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	21,000	21,000	21,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	5,000
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	30,000	32,000	33,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	500	500
Charges for Services	6,000	4,000	2,500
Fines and Forfeits	---	---	---
Interest on Investments	300	250	200
Miscellaneous Revenues	---	---	---
Total Revenues	64,000	63,950	62,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	60,000	6,000
Total Revenues and Other Sources	69,000	123,950	68,900
Current Expenditures			
General Government	10,000	10,000	10,000
Public Safety	26,000	25,500	26,000
Streets and Highways	6,000	6,000	8,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,100	18,450	22,900
Total Current Expenditures	59,600	61,450	68,900
Debt Service - Principal	9,400	62,500	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	69,000	123,950	68,900

Name of City: OGILVIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	40,269	---	50,269
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	128,022	---	115,437
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	28,664	---	29,760
Charges for Services	9,650	---	9,150
Fines and Forfeits	1,500	---	1,000
Interest on Investments	1,500	---	1,000
Miscellaneous Revenues	1,500	---	1,500
Total Revenues	217,105	---	212,116
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,000	---	20,000
Total Revenues and Other Sources	225,105	---	232,116
Current Expenditures			
General Government	74,475	---	69,050
Public Safety	47,330	---	49,700
Streets and Highways	30,000	---	28,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,900	---	4,100
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	26,900	---	34,266
Total Current Expenditures	193,605	---	195,116
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	14,500	---	20,000
Transfer to Other Funds	17,000	---	17,000
Total Expenditures and Other Uses	225,105	---	232,116

Name of City: OKABENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,894	---	27,805
Tax Increments	30,742	---	27,669
All Other Taxes	---	---	---
Special Assessments	1,800	---	1,800
Licenses and Permits	10	---	10
Federal Grants	---	---	---
State General Purpose Aid	54,030	---	50,268
State Categorical Aid	6,500	---	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,700	---	6,700
Fines and Forfeits	---	---	---
Interest on Investments	900	---	900
Miscellaneous Revenues	450	---	450
Total Revenues	132,026	---	122,102
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	132,026	---	122,102
Current Expenditures			
General Government	31,000	---	31,000
Public Safety	21,700	---	21,700
Streets and Highways	29,000	---	29,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,100	---	1,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,000	---	18,000
Total Current Expenditures	100,800	---	100,800
Debt Service - Principal	20,000	---	20,000
Interest and Fiscal Charges	5,580	---	5,000
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	131,380	---	130,800

Name of City: OKLEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	571,749	571,749	633,677
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	22,000
Special Assessments	100,236	100,236	105,137
Licenses and Permits	30,700	32,500	26,900
Federal Grants	---	---	---
State General Purpose Aid	886,805	774,805	698,540
State Categorical Aid	59,997	50,997	56,419
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,500	30,500	18,052
Fines and Forfeits	3,500	3,500	3,500
Interest on Investments	20,389	20,389	7,550
Miscellaneous Revenues	28,700	124,783	38,800
Total Revenues	1,752,576	1,729,459	1,610,575
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	549,237	567,237	573,988
Total Revenues and Other Sources	2,301,813	2,296,696	2,184,563
Current Expenditures			
General Government	377,013	358,013	364,145
Public Safety	407,744	407,744	396,789
Streets and Highways	299,104	256,304	299,493
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	201,497	199,597	205,397
Urban & Economic Development & Housing	75,417	75,417	74,477
Miscellaneous Current Expenditures	10,969	10,969	11,767
Total Current Expenditures	1,371,744	1,308,044	1,352,068
Debt Service - Principal	400,636	400,636	409,933
Interest and Fiscal Charges	285,907	285,907	261,506
Total Capital Outlay	124,200	89,200	---
Transfer to Other Funds	549,237	547,737	563,988
Total Expenditures and Other Uses	2,731,724	2,631,524	2,587,495

Name of City: ONAMIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	106,585	---	116,585
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,550	---	2,400
Federal Grants	---	---	---
State General Purpose Aid	158,613	---	162,973
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5,500	---	5,500
Interest on Investments	4,000	---	3,500
Miscellaneous Revenues	23,850	---	24,850
Total Revenues	301,098	---	315,808
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	301,098	---	315,808
Current Expenditures			
General Government	133,825	---	137,480
Public Safety	95,600	---	102,750
Streets and Highways	58,200	---	58,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,500	---	9,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
Total Current Expenditures	297,125	---	308,980
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	297,125	---	308,980

Name of City: ORMSBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,000	---	21,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,504	---	9,100
Licenses and Permits	4,200	---	4,200
Federal Grants	---	---	---
State General Purpose Aid	19,600	---	22,633
State Categorical Aid	4,100	---	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	5,000
Miscellaneous Revenues	650	---	700
Total Revenues	62,054	---	66,633
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	62,054	---	66,633
Current Expenditures			
General Government	18,450	---	19,400
Public Safety	15,000	---	21,304
Streets and Highways	10,300	---	9,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,900	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	---	2,000
Total Current Expenditures	50,150	---	57,304
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	7,500
Total Expenditures and Other Uses	50,150	---	64,804

Name of City: ORONO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,098,400	3,098,400	3,197,930
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	308,150	308,150	300,720
Licenses and Permits	362,520	362,520	367,600
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	220,880	1,094,630	1,311,610
Grants from County/Other Local Grants	5,530	5,530	---
Charges for Services	1,308,800	1,308,800	1,358,190
Fines and Forfeits	111,500	111,500	96,500
Interest on Investments	268,360	268,360	225,010
Miscellaneous Revenues	62,950	62,950	55,760
Total Revenues	5,747,090	6,620,840	6,913,320
Proceeds from Bond Sales	---	2,487,960	---
Transfers from Other Funds	280,660	280,660	177,210
Total Revenues and Other Sources	6,027,750	9,389,460	7,090,530
Current Expenditures			
General Government	966,690	994,970	973,150
Public Safety	2,703,610	2,791,140	2,826,140
Streets and Highways	549,790	549,790	485,490
Sanitation	82,000	82,000	90,380
Health	---	---	---
Culture and Recreation	63,070	63,070	64,610
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	149,470	149,470	112,320
Total Current Expenditures	4,514,630	4,630,440	4,552,090
Debt Service - Principal	665,000	665,000	755,000
Interest and Fiscal Charges	307,920	307,920	325,640
Total Capital Outlay	258,050	3,506,945	1,434,450
Transfer to Other Funds	268,000	268,000	165,000
Total Expenditures and Other Uses	6,013,600	9,378,305	7,232,180

Name of City: ORONOCO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	194,000	---	234,215
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,428	---	9,510
Federal Grants	---	---	---
State General Purpose Aid	92,687	---	81,214
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,525	---	5,075
Fines and Forfeits	600	---	500
Interest on Investments	3,000	---	1,600
Miscellaneous Revenues	7,000	---	12,192
Total Revenues	314,240	---	344,306
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	314,240	---	344,306
Current Expenditures			
General Government	87,250	---	97,957
Public Safety	82,662	---	86,273
Streets and Highways	96,328	---	94,828
Sanitation	570	---	620
Health	---	---	---
Culture and Recreation	47,430	---	61,245
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	314,240	---	340,923
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	314,240	---	340,923

Name of City: ORR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	66,985	---	68,324
Tax Increments	---	---	---
All Other Taxes	3,000	---	2,750
Special Assessments	---	---	---
Licenses and Permits	3,400	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	68,122	---	52,945
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	52,300	---	55,100
Fines and Forfeits	---	---	---
Interest on Investments	21,888	---	25,331
Miscellaneous Revenues	175,514	---	210,397
Total Revenues	391,209	---	417,847
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	10,000
Total Revenues and Other Sources	411,209	---	427,847
Current Expenditures			
General Government	103,788	---	32,114
Public Safety	85,570	---	79,500
Streets and Highways	12,981	---	16,673
Sanitation	57,243	---	57,088
Health	50,876	---	68,427
Culture and Recreation	13,395	---	12,299
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	76,150	---	80,469
Total Current Expenditures	400,003	---	346,570
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	7,350	---	7,350
Total Expenditures and Other Uses	407,353	---	353,920

Name of City: ORTONVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	246,825	---	275,800
Tax Increments	---	---	---
All Other Taxes	9,600	---	17,700
Special Assessments	11,000	---	30,000
Licenses and Permits	13,520	---	14,550
Federal Grants	---	---	---
State General Purpose Aid	993,157	---	816,861
State Categorical Aid	---	---	38,094
Grants from County/Other Local Grants	---	---	---
Charges for Services	99,917	---	110,187
Fines and Forfeits	8,900	---	13,400
Interest on Investments	5,000	---	3,000
Miscellaneous Revenues	38,670	---	43,325
Total Revenues	1,426,589	---	1,362,917
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	90,000
Total Revenues and Other Sources	1,426,589	---	1,452,917
Current Expenditures			
General Government	184,753	---	156,792
Public Safety	453,100	---	524,123
Streets and Highways	348,845	---	320,884
Sanitation	10,540	---	16,690
Health	---	---	---
Culture and Recreation	149,707	---	132,045
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	132,594	---	115,193
Total Current Expenditures	1,279,539	---	1,265,727
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	113,550	---	157,050
Transfer to Other Funds	33,500	---	30,140
Total Expenditures and Other Uses	1,426,589	---	1,452,917

Name of City: OSAKIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	220,000	220,000	261,000
Tax Increments	---	---	---
All Other Taxes	28,000	29,000	28,000
Special Assessments	---	---	---
Licenses and Permits	7,000	21,500	21,500
Federal Grants	---	---	---
State General Purpose Aid	451,800	470,250	406,463
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,000	9,000	9,000
Fines and Forfeits	15,500	20,500	20,500
Interest on Investments	20,000	15,000	15,000
Miscellaneous Revenues	97,500	113,750	134,100
Total Revenues	850,800	899,000	895,563
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	25,000	35,000
Total Revenues and Other Sources	880,800	924,000	930,563
Current Expenditures			
General Government	135,575	144,425	148,875
Public Safety	229,670	219,425	227,570
Streets and Highways	192,900	207,900	229,375
Sanitation	6,400	5,900	6,325
Health	19,900	18,900	19,400
Culture and Recreation	12,655	13,625	13,475
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	149,200	195,325	192,000
Total Current Expenditures	746,300	805,500	837,020
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	134,500	118,500	93,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	880,800	924,000	930,520

Name of City: OSLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	108,790	---	100,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	---	484
Licenses and Permits	1,715	---	1,766
Federal Grants	---	---	---
State General Purpose Aid	103,019	---	88,637
State Categorical Aid	---	---	17,162
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,500	---	7,339
Fines and Forfeits	---	---	27
Interest on Investments	500	---	375
Miscellaneous Revenues	7,198	---	10,527
Total Revenues	228,822	---	227,267
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	---	---
Total Revenues and Other Sources	268,822	---	227,267
Current Expenditures			
General Government	61,362	---	52,175
Public Safety	24,036	---	14,077
Streets and Highways	80,150	---	97,080
Sanitation	2,000	---	11,108
Health	---	---	---
Culture and Recreation	2,250	---	1,312
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,455	---	7,500
Total Current Expenditures	177,253	---	183,252
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	8,220	---	15,000
Transfer to Other Funds	50,750	---	22,500
Total Expenditures and Other Uses	236,223	---	220,752

Name of City: OSSEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	668,460	668,461	668,460
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37,725	101,313	79,400
Federal Grants	8,700	8,700	4,980
State General Purpose Aid	465,141	347,533	347,531
State Categorical Aid	28,500	28,000	26,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,100	4,100	12,600
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	60,000	60,000	111,242
Total Revenues	1,372,626	1,318,107	1,350,213
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,372,626	1,318,107	1,350,213
Current Expenditures			
General Government	379,352	368,412	381,824
Public Safety	483,843	475,843	498,606
Streets and Highways	131,182	122,441	120,735
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,249	31,052	30,048
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	359	---
Total Current Expenditures	1,038,626	998,107	1,031,213
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	334,000	320,000	319,000
Total Expenditures and Other Uses	1,372,626	1,318,107	1,350,213

Name of City: OSTRANDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,360	---	69,360
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,650	---	700
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,500	---	5,227
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	1,050	---	500
Interest on Investments	1,200	---	700
Miscellaneous Revenues	500	---	1,600
Total Revenues	75,760	---	78,587
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	75,760	---	78,587
Current Expenditures			
General Government	68,185	---	76,490
Public Safety	22,655	---	23,750
Streets and Highways	13,850	---	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	4,754
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	109,690	---	109,994
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	7,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	109,690	---	117,494

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,318,112	1,318,112	1,673,967
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	15,000
Special Assessments	167,695	167,695	741,669
Licenses and Permits	82,100	82,100	104,327
Federal Grants	---	---	---
State General Purpose Aid	136,441	136,441	1,170
State Categorical Aid	100,000	100,000	107,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	51,000	51,000	93,000
Fines and Forfeits	---	---	---
Interest on Investments	40,000	40,000	40,000
Miscellaneous Revenues	19,195	19,195	12,500
Total Revenues	1,924,543	1,924,543	2,788,633
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,010	8,010	---
Total Revenues and Other Sources	1,932,553	1,932,553	2,788,633
Current Expenditures			
General Government	597,963	597,963	678,633
Public Safety	389,060	389,060	399,183
Streets and Highways	558,790	558,790	577,849
Sanitation	13,000	13,000	13,000
Health	---	---	---
Culture and Recreation	55,176	55,176	28,775
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,195	3,195	4,891
Total Current Expenditures	1,617,184	1,617,184	1,702,331
Debt Service - Principal	202,496	202,496	889,378
Interest and Fiscal Charges	61,139	61,139	196,924
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,880,819	1,880,819	2,788,633

Name of City: OTTERTAIL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	120,000	---	160,000
Tax Increments	12,500	---	13,000
All Other Taxes	---	---	---
Special Assessments	10,000	---	34,000
Licenses and Permits	9,600	---	10,000
Federal Grants	600,000	---	---
State General Purpose Aid	1,003	---	1,003
State Categorical Aid	530,500	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,000	---	31,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,000
Miscellaneous Revenues	3,000	---	6,000
Total Revenues	1,323,603	---	259,003
Proceeds from Bond Sales	3,000,000	---	---
Transfers from Other Funds	---	---	30,000
Total Revenues and Other Sources	4,323,603	---	289,003
Current Expenditures			
General Government	58,500	---	85,000
Public Safety	27,000	---	30,000
Streets and Highways	36,000	---	30,000
Sanitation	2,000	---	2,500
Health	---	---	---
Culture and Recreation	5,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	---	5,000
Total Current Expenditures	143,500	---	157,500
Debt Service - Principal	---	---	100,000
Interest and Fiscal Charges	20,000	---	28,000
Total Capital Outlay	4,160,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,323,500	---	285,500

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,004,011	5,004,011	5,626,033
Tax Increments	451,177	451,177	319,143
All Other Taxes	215,000	215,000	215,000
Special Assessments	1,151,420	1,151,420	1,232,847
Licenses and Permits	461,650	461,650	489,550
Federal Grants	500	500	1,054,800
State General Purpose Aid	5,199,775	4,262,454	4,183,016
State Categorical Aid	308,896	308,896	325,249
Grants from County/Other Local Grants	556,464	556,464	596,064
Charges for Services	3,160,772	3,199,319	3,494,697
Fines and Forfeits	207,500	207,500	207,500
Interest on Investments	596,954	596,954	620,665
Miscellaneous Revenues	1,423,332	1,875,937	2,064,581
Total Revenues	18,737,451	18,291,282	20,429,145
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	777,385	790,385	798,227
Total Revenues and Other Sources	19,514,836	19,081,667	21,227,372
Current Expenditures			
General Government	1,766,808	1,727,468	1,705,764
Public Safety	3,835,335	3,852,598	4,199,886
Streets and Highways	2,426,477	2,386,977	2,357,743
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,693,150	3,513,092	3,588,204
Urban & Economic Development & Housing	612,327	612,327	1,764,414
Miscellaneous Current Expenditures	1,830,919	1,822,319	2,021,662
Total Current Expenditures	14,165,016	13,914,781	15,637,673
Debt Service - Principal	2,341,071	2,341,071	2,725,040
Interest and Fiscal Charges	989,550	989,550	870,648
Total Capital Outlay	551,500	323,853	673,000
Transfer to Other Funds	627,385	627,481	697,227
Total Expenditures and Other Uses	18,674,522	18,196,736	20,603,588

Name of City: PALISADE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,000	12,000	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,000	12,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	15,000	15,000	15,000
Total Revenues	39,000	39,000	39,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	39,000	39,000	39,000
Current Expenditures			
General Government	12,000	12,000	13,000
Public Safety	---	---	---
Streets and Highways	12,000	12,000	85,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	24,000	24,000	98,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	24,000	24,000	98,000

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	538,800	---	660,043
Tax Increments	---	---	---
All Other Taxes	67,800	---	69,996
Special Assessments	---	---	---
Licenses and Permits	62,445	---	52,255
Federal Grants	29,000	---	---
State General Purpose Aid	733,375	---	533,100
State Categorical Aid	90,650	---	92,846
Grants from County/Other Local Grants	---	---	---
Charges for Services	210,291	---	203,434
Fines and Forfeits	38,250	---	38,100
Interest on Investments	6,000	---	(22,958)
Miscellaneous Revenues	12,500	---	23,000
Total Revenues	1,789,111	---	1,649,816
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	375,279	---	---
Total Revenues and Other Sources	2,164,390	---	1,649,816
Current Expenditures			
General Government	564,021	---	542,697
Public Safety	711,061	---	749,041
Streets and Highways	432,248	---	541,344
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	130,480	---	108,998
Urban & Economic Development & Housing	3,600	---	---
Miscellaneous Current Expenditures	156,669	---	67,033
Total Current Expenditures	1,998,079	---	2,009,113
Debt Service - Principal	87,237	---	94,585
Interest and Fiscal Charges	45,374	---	41,426
Total Capital Outlay	22,700	---	40,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,153,390	---	2,185,124

Name of City: PARKERS PRAIRIE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	254,579	---	274,945
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	223,986	---	190,919
State Categorical Aid	15,365	---	14,245
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,350	---	27,250
Fines and Forfeits	4,500	---	4,000
Interest on Investments	15,000	---	5,000
Miscellaneous Revenues	5,150	---	6,000
Total Revenues	548,030	---	524,509
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,500	---	28,000
Total Revenues and Other Sources	572,530	---	552,509
Current Expenditures			
General Government	127,680	---	103,266
Public Safety	165,805	---	171,346
Streets and Highways	132,000	---	140,616
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	67,356	---	66,484
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,721	---	19,551
Total Current Expenditures	505,562	---	501,263
Debt Service - Principal	58,500	---	43,600
Interest and Fiscal Charges	8,468	---	7,646
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	572,530	---	552,509

Name of City: PAYNESVILLE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	437,291	368,854	382,991
Tax Increments	---	---	---
All Other Taxes	22,990	22,990	20,000
Special Assessments	35,000	36,282	---
Licenses and Permits	26,770	35,754	25,450
Federal Grants	---	---	---
State General Purpose Aid	476,411	538,357	537,624
State Categorical Aid	40,266	41,681	47,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	219,232	240,031	256,540
Fines and Forfeits	16,500	21,107	14,000
Interest on Investments	55,000	53,875	40,000
Miscellaneous Revenues	17,000	22,297	9,500
Total Revenues	1,346,460	1,381,228	1,333,105
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,500	27,500	27,500
Total Revenues and Other Sources	1,373,960	1,408,728	1,360,605
Current Expenditures			
General Government	319,227	298,780	334,910
Public Safety	432,885	425,946	421,192
Streets and Highways	168,420	147,463	238,623
Sanitation	32,662	36,798	34,438
Health	---	---	---
Culture and Recreation	93,045	79,345	92,132
Urban & Economic Development & Housing	28,724	43,014	28,218
Miscellaneous Current Expenditures	40,541	40,146	46,125
Total Current Expenditures	1,115,504	1,071,492	1,195,638
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	29,800	21,160	26,480
Transfer to Other Funds	225,445	225,445	166,705
Total Expenditures and Other Uses	1,370,749	1,318,097	1,388,823

Name of City: PEASE
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: PELICAN RAPIDS
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	349,335	349,335	467,135
Tax Increments	---	---	---
All Other Taxes	1,634	1,634	1,900
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	1,700
Federal Grants	---	---	---
State General Purpose Aid	571,281	476,411	476,411
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	15,500	15,500	22,500
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	41,375	41,375	43,375
Total Revenues	985,825	890,955	1,018,021
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	81,970	75,000
Total Revenues and Other Sources	1,025,825	972,925	1,093,021
Current Expenditures			
General Government	122,573	121,173	131,099
Public Safety	302,404	302,404	328,156
Streets and Highways	194,271	185,771	208,404
Sanitation	---	---	---
Health	23,740	23,740	23,740
Culture and Recreation	96,576	93,076	106,531
Urban & Economic Development & Housing	19,500	17,500	22,500
Miscellaneous Current Expenditures	166,910	156,910	180,041
Total Current Expenditures	925,974	900,574	1,000,471
Debt Service - Principal	11,551	11,551	11,550
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	88,300	60,800	81,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,025,825	972,925	1,093,021

Name of City: PEMBERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	65,000	65,000	66,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	2,461	1,900
Federal Grants	---	---	---
State General Purpose Aid	14,000	12,261	12,261
State Categorical Aid	4,500	5,427	4,791
Grants from County/Other Local Grants	360	360	4,025
Charges for Services	---	2,000	4,400
Fines and Forfeits	---	114	---
Interest on Investments	1,600	722	2,513
Miscellaneous Revenues	---	---	21,847
Total Revenues	87,610	88,345	117,737
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	20,620
Total Revenues and Other Sources	87,610	88,345	138,357
Current Expenditures			
General Government	35,310	17,276	24,950
Public Safety	11,600	6,427	17,576
Streets and Highways	15,200	14,698	15,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	17,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	62,110	38,401	75,176
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	2,107	20,000
Transfer to Other Funds	10,500	20,765	20,620
Total Expenditures and Other Uses	87,610	61,273	115,796

Name of City: PENNOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	88,197	88,197	91,150
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	39,600
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	91,523	91,523	74,809
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	---	---	---
Total Revenues	189,720	189,720	215,559
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	189,720	189,720	215,559
Current Expenditures			
General Government	46,570	46,570	46,999
Public Safety	29,100	29,100	29,775
Streets and Highways	12,000	12,000	12,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,925	19,925	19,117
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,360	23,360	24,460
Total Current Expenditures	130,955	130,955	132,351
Debt Service - Principal	50,000	50,000	61,000
Interest and Fiscal Charges	63,587	63,587	67,735
Total Capital Outlay	10,000	10,000	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	254,542	254,542	271,086

Name of City: PEQUOT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	805,886	---	938,199
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	144,915	---	62,792
Federal Grants	---	---	---
State General Purpose Aid	130,448	---	103,358
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	382,330	---	445,176
Fines and Forfeits	12,000	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	1,475,579	---	1,549,525
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,475,579	---	1,549,525
Current Expenditures			
General Government	448,103	---	439,225
Public Safety	324,450	---	333,399
Streets and Highways	317,319	---	443,060
Sanitation	7,200	---	---
Health	---	---	---
Culture and Recreation	21,897	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	296,610	---	333,841
Total Current Expenditures	1,415,579	---	1,549,525
Debt Service - Principal	60,000	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,475,579	---	1,549,525

Name of City: PERHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	707,596	707,596	771,572
Tax Increments	10,000	10,000	10,000
All Other Taxes	---	---	---
Special Assessments	258,258	258,258	326,343
Licenses and Permits	30,300	55,300	29,875
Federal Grants	---	---	---
State General Purpose Aid	478,036	364,983	364,983
State Categorical Aid	49,386	49,386	65,264
Grants from County/Other Local Grants	21,200	21,200	26,700
Charges for Services	93,152	93,152	154,049
Fines and Forfeits	16,100	16,100	18,700
Interest on Investments	47,900	47,900	34,550
Miscellaneous Revenues	400,576	434,076	441,486
Total Revenues	2,112,504	2,057,951	2,243,522
Proceeds from Bond Sales	1,456,200	2,767,000	---
Transfers from Other Funds	391,921	391,921	395,699
Total Revenues and Other Sources	3,960,625	5,216,872	2,639,221
Current Expenditures			
General Government	349,064	323,064	283,055
Public Safety	492,156	458,756	466,834
Streets and Highways	192,664	167,364	176,099
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300,901	291,276	296,761
Urban & Economic Development & Housing	108,526	98,061	154,277
Miscellaneous Current Expenditures	5,700	5,700	33,825
Total Current Expenditures	1,449,011	1,344,221	1,410,851
Debt Service - Principal	438,550	438,550	402,850
Interest and Fiscal Charges	292,122	292,122	363,889
Total Capital Outlay	1,927,294	1,907,294	252,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,106,977	3,982,187	2,429,790

Name of City: PERLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	21,500	21,500	21,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	875	875	875
Federal Grants	---	---	---
State General Purpose Aid	1,380	1,380	16,896
State Categorical Aid	2,469	2,469	---
Grants from County/Other Local Grants	17,765	17,765	---
Charges for Services	21,200	21,200	23,000
Fines and Forfeits	---	---	---
Interest on Investments	2,175	2,175	1,075
Miscellaneous Revenues	3,600	3,600	3,600
Total Revenues	70,964	70,964	66,946
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	70,964	70,964	66,946
Current Expenditures			
General Government	17,300	17,300	14,550
Public Safety	10,300	10,300	14,061
Streets and Highways	9,300	9,300	8,000
Sanitation	18,626	18,626	23,639
Health	---	---	1,000
Culture and Recreation	---	3,196	---
Urban & Economic Development & Housing	---	4,700	4,000
Miscellaneous Current Expenditures	---	6,659	1,696
Total Current Expenditures	55,526	70,081	66,946
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	55,526	70,081	66,946

Name of City: PETERSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	38,500	38,205	44,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	300	200
Federal Grants	---	---	---
State General Purpose Aid	33,738	30,605	30,502
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	750	750
Fines and Forfeits	---	---	---
Interest on Investments	2,700	1,510	1,000
Miscellaneous Revenues	15,500	21,542	19,350
Total Revenues	91,288	92,912	96,302
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	91,288	92,912	96,302
Current Expenditures			
General Government	34,000	35,070	36,000
Public Safety	3,000	3,000	3,000
Streets and Highways	14,200	12,235	13,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,900	10,500	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,000	30,455	32,000
Total Current Expenditures	92,100	91,260	94,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	92,100	91,260	94,000

Name of City: PIERZ

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	229,230	229,230	236,905
Tax Increments	39,626	39,626	37,804
All Other Taxes	6,300	6,300	7,000
Special Assessments	6,927	6,927	29,561
Licenses and Permits	12,275	12,275	12,225
Federal Grants	---	---	---
State General Purpose Aid	221,463	180,328	179,624
State Categorical Aid	22,500	22,500	24,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,307	31,307	52,900
Fines and Forfeits	6,000	6,000	6,100
Interest on Investments	1,400	1,400	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	577,028	535,893	587,619
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	38,250	90,700	35,000
Total Revenues and Other Sources	615,278	626,593	622,619
Current Expenditures			
General Government	147,423	145,495	129,856
Public Safety	192,094	234,903	253,249
Streets and Highways	124,241	94,675	140,139
Sanitation	200	200	200
Health	---	---	---
Culture and Recreation	5,085	5,085	5,470
Urban & Economic Development & Housing	8,000	8,000	8,050
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	477,043	488,358	536,964
Debt Service - Principal	25,000	25,000	30,000
Interest and Fiscal Charges	38,316	38,316	35,522
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	540,359	551,674	602,486

Name of City: PILLAGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	82,123	80,992	99,775
Tax Increments	28,000	35,520	16,000
All Other Taxes	---	---	---
Special Assessments	---	---	30,000
Licenses and Permits	33,500	38,246	23,800
Federal Grants	---	---	---
State General Purpose Aid	124,884	114,808	115,897
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,132	7,173	3,000
Interest on Investments	3,000	5,541	2,000
Miscellaneous Revenues	27,351	22,643	25,685
Total Revenues	300,990	304,923	316,157
Proceeds from Bond Sales	---	227,222	1,500,000
Transfers from Other Funds	32,010	32,010	32,010
Total Revenues and Other Sources	333,000	564,155	1,848,167
Current Expenditures			
General Government	151,225	138,390	137,379
Public Safety	45,292	41,647	49,211
Streets and Highways	32,524	25,939	40,792
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,300	356	1,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,125	12,062	13,791
Total Current Expenditures	242,466	218,394	242,473
Debt Service - Principal	39,126	39,748	40,460
Interest and Fiscal Charges	21,324	32,242	83,990
Total Capital Outlay	---	155,965	1,500,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	302,916	446,349	1,866,923

Name of City: PINE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	497,776	497,776	553,341
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	71,624	71,624	76,294
Licenses and Permits	45,625	45,625	56,100
Federal Grants	---	---	---
State General Purpose Aid	550,000	550,000	518,000
State Categorical Aid	35,500	35,500	35,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	199,540	199,540	202,300
Fines and Forfeits	9,500	9,500	9,500
Interest on Investments	8,500	8,500	7,500
Miscellaneous Revenues	21,600	21,600	20,425
Total Revenues	1,439,665	1,439,665	1,478,960
Proceeds from Bond Sales	1,296,800	1,296,800	---
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	2,786,465	2,786,465	1,528,960
Current Expenditures			
General Government	486,634	486,634	545,786
Public Safety	257,653	257,653	275,500
Streets and Highways	362,330	362,330	332,472
Sanitation	5,800	5,800	5,900
Health	---	---	---
Culture and Recreation	132,547	132,547	119,706
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,773	28,773	---
Total Current Expenditures	1,273,737	1,273,737	1,279,364
Debt Service - Principal	47,500	47,500	60,000
Interest and Fiscal Charges	85,940	85,940	65,036
Total Capital Outlay	1,609,314	1,609,314	409,961
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,016,491	3,016,491	1,814,361

Name of City: PINE ISLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	366,000	366,000	526,313
Tax Increments	---	---	---
All Other Taxes	---	6,000	11,100
Special Assessments	---	---	---
Licenses and Permits	87,400	84,600	64,700
Federal Grants	---	---	---
State General Purpose Aid	528,592	527,092	452,414
State Categorical Aid	22,000	23,500	33,003
Grants from County/Other Local Grants	---	---	---
Charges for Services	79,312	42,950	42,600
Fines and Forfeits	3,000	3,000	4,500
Interest on Investments	25,000	25,000	20,000
Miscellaneous Revenues	34,600	65,062	50,591
Total Revenues	1,145,904	1,143,204	1,205,221
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,145,904	1,143,204	1,205,221
Current Expenditures			
General Government	199,211	187,511	205,356
Public Safety	320,059	308,289	327,088
Streets and Highways	299,389	278,936	291,440
Sanitation	1,327	1,327	2,234
Health	---	---	---
Culture and Recreation	106,462	91,982	101,158
Urban & Economic Development & Housing	121,697	121,697	122,029
Miscellaneous Current Expenditures	4,062	15,353	12,120
Total Current Expenditures	1,052,207	1,005,095	1,061,425
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	29,600	29,600	61,300
Transfer to Other Funds	90,008	90,080	86,130
Total Expenditures and Other Uses	1,171,815	1,124,775	1,208,855

Name of City: PINE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	246,862	246,862	271,085
Tax Increments	17,000	17,000	17,000
All Other Taxes	1,600	1,600	1,700
Special Assessments	---	---	---
Licenses and Permits	9,516	9,516	9,966
Federal Grants	---	---	---
State General Purpose Aid	230,267	192,267	192,213
State Categorical Aid	68,647	68,647	72,078
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,700	1,700	1,700
Fines and Forfeits	7,000	7,000	8,000
Interest on Investments	9,000	9,000	8,000
Miscellaneous Revenues	12,600	12,600	12,600
Total Revenues	604,192	566,192	594,342
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	604,192	566,192	594,342
Current Expenditures			
General Government	96,628	94,878	100,373
Public Safety	236,778	236,778	259,296
Streets and Highways	77,632	73,932	66,270
Sanitation	50	50	100
Health	---	---	---
Culture and Recreation	53,230	47,618	58,593
Urban & Economic Development & Housing	1,600	1,600	---
Miscellaneous Current Expenditures	56,274	56,274	52,710
Total Current Expenditures	522,192	511,130	537,342
Debt Service - Principal	16,000	16,000	12,500
Interest and Fiscal Charges	4,000	4,000	2,500
Total Capital Outlay	50,000	20,000	30,000
Transfer to Other Funds	12,000	12,000	12,000
Total Expenditures and Other Uses	604,192	563,130	594,342

Name of City: PINE SPRINGS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	30,000	30,000	30,000
Tax Increments	---	---	---
All Other Taxes	2,150	2,150	2,600
Special Assessments	---	---	---
Licenses and Permits	4,200	4,200	3,700
Federal Grants	---	---	---
State General Purpose Aid	2,920	2,920	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,600	15,600	16,900
Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	700	700	700
Total Revenues	63,570	63,570	61,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,570	63,570	61,900
Current Expenditures			
General Government	19,370	19,370	20,200
Public Safety	9,000	9,000	6,500
Streets and Highways	31,000	31,000	31,000
Sanitation	4,200	4,200	4,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	63,570	63,570	61,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	63,570	63,570	61,900

Name of City: PIPESTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	768,698	768,698	922,215
Tax Increments	369,618	369,618	319,618
All Other Taxes	23,500	23,500	23,500
Special Assessments	75,300	75,300	55,293
Licenses and Permits	73,995	73,995	83,980
Federal Grants	---	---	---
State General Purpose Aid	1,431,788	1,251,788	1,249,676
State Categorical Aid	53,500	53,500	62,210
Grants from County/Other Local Grants	8,500	8,500	8,500
Charges for Services	418,340	418,340	406,140
Fines and Forfeits	31,200	31,200	31,350
Interest on Investments	74,350	74,350	35,750
Miscellaneous Revenues	91,100	91,100	72,867
Total Revenues	3,419,889	3,239,889	3,271,099
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	323,775	503,775	443,250
Total Revenues and Other Sources	3,743,664	3,743,664	3,714,349
Current Expenditures			
General Government	506,145	506,145	493,968
Public Safety	600,300	600,300	629,324
Streets and Highways	368,015	368,015	358,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	510,569	510,569	507,506
Urban & Economic Development & Housing	113,880	113,880	79,625
Miscellaneous Current Expenditures	210,995	210,995	199,125
Total Current Expenditures	2,309,904	2,309,904	2,268,498
Debt Service - Principal	501,399	501,399	543,589
Interest and Fiscal Charges	395,597	395,597	368,150
Total Capital Outlay	96,600	96,600	98,650
Transfer to Other Funds	93,575	93,575	240,100
Total Expenditures and Other Uses	3,397,075	3,397,075	3,518,987

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	652,938	652,938	538,596
Tax Increments	52,900	52,900	72,140
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,500	21,500	27,300
Federal Grants	---	---	---
State General Purpose Aid	601,964	601,964	512,742
State Categorical Aid	30,000	33,000	36,900
Grants from County/Other Local Grants	38,000	38,000	41,000
Charges for Services	180,480	184,980	188,900
Fines and Forfeits	12,000	12,000	20,000
Interest on Investments	14,575	14,575	19,797
Miscellaneous Revenues	30,865	30,865	26,087
Total Revenues	1,635,222	1,642,722	1,483,462
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	176,059	178,460	---
Total Revenues and Other Sources	1,811,281	1,821,182	1,483,462
Current Expenditures			
General Government	325,160	325,160	316,330
Public Safety	480,369	481,620	529,290
Streets and Highways	287,000	287,000	283,163
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	294,350	294,350	331,436
Urban & Economic Development & Housing	58,900	58,900	82,600
Miscellaneous Current Expenditures	88,860	62,900	97,110
Total Current Expenditures	1,534,639	1,509,930	1,639,929
Debt Service - Principal	155,000	146,235	160,000
Interest and Fiscal Charges	36,963	45,727	30,748
Total Capital Outlay	225,342	44,680	---
Transfer to Other Funds	176,059	178,460	---
Total Expenditures and Other Uses	2,128,003	1,925,032	1,830,677

Name of City: PLATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	83,590	---	83,590
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,215	---	3,698
Federal Grants	---	---	---
State General Purpose Aid	43,351	---	30,237
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	11,000	---	14,000
Total Revenues	141,156	---	131,525
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	141,156	---	131,525
Current Expenditures			
General Government	37,290	---	38,975
Public Safety	21,100	---	21,000
Streets and Highways	32,300	---	20,500
Sanitation	1,510	---	1,510
Health	---	---	---
Culture and Recreation	5,700	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,350	---	43,540
Total Current Expenditures	134,250	---	131,525
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	134,250	---	131,525

Name of City: PLUMMER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	89,000	---	89,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	60,347	---	51,366
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	9,295	---	8,880
Total Revenues	170,342	---	160,946
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	170,342	---	160,946
Current Expenditures			
General Government	45,150	---	45,650
Public Safety	14,300	---	22,525
Streets and Highways	46,000	---	47,000
Sanitation	15,000	---	15,000
Health	---	---	---
Culture and Recreation	14,500	---	10,975
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,900	---	12,400
Total Current Expenditures	145,850	---	153,550
Debt Service - Principal	19,450	---	19,450
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	25,000	---	20,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	190,300	---	193,000

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,584,107	15,584,107	16,806,961
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,200	3,200	3,500
Licenses and Permits	2,301,500	2,301,500	2,322,800
Federal Grants	497,800	497,800	421,000
State General Purpose Aid	74,579	74,579	---
State Categorical Aid	501,793	501,793	527,093
Grants from County/Other Local Grants	3,836,887	3,836,887	3,682,477
Charges for Services	2,266,100	2,266,100	2,396,762
Fines and Forfeits	666,000	666,000	653,900
Interest on Investments	383,615	383,615	378,500
Miscellaneous Revenues	56,000	56,000	50,000
Total Revenues	26,171,581	26,171,581	27,242,993
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	403,604	403,604	408,797
Total Revenues and Other Sources	26,575,185	26,575,185	27,651,790
Current Expenditures			
General Government	4,382,403	4,382,403	4,570,546
Public Safety	8,446,037	8,446,037	9,067,185
Streets and Highways	3,304,304	3,304,304	3,418,884
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,930,944	4,930,944	5,228,518
Urban & Economic Development & Housing	510,018	510,018	424,336
Miscellaneous Current Expenditures	4,895,317	4,895,317	4,644,536
Total Current Expenditures	26,469,023	26,469,023	27,354,005
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	24,327	24,327	215,500
Transfer to Other Funds	81,835	81,835	82,285
Total Expenditures and Other Uses	26,575,185	26,575,185	27,651,790

Name of City: PORTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,826	28,826	31,133
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	2,350
Federal Grants	---	---	---
State General Purpose Aid	56,175	56,175	52,531
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,450	6,450	7,050
Fines and Forfeits	---	---	---
Interest on Investments	4,534	4,534	4,534
Miscellaneous Revenues	6,731	6,731	6,731
Total Revenues	105,066	105,066	104,329
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	105,066	105,066	104,329
Current Expenditures			
General Government	17,720	17,720	17,980
Public Safety	36,556	36,556	36,256
Streets and Highways	35,625	35,625	35,025
Sanitation	---	---	---
Health	2,800	2,800	2,800
Culture and Recreation	5,526	5,526	5,526
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,840	6,840	6,742
Total Current Expenditures	105,067	105,067	104,329
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	105,067	105,067	104,329

Name of City: PRESTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	404,066	404,066	444,371
Tax Increments	4,450	4,450	4,728
All Other Taxes	18,500	18,500	18,500
Special Assessments	3,580	3,580	5,409
Licenses and Permits	6,320	6,320	5,820
Federal Grants	---	---	---
State General Purpose Aid	514,202	514,202	449,252
State Categorical Aid	14,581	14,581	16,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,031	42,031	43,035
Fines and Forfeits	6,500	6,500	6,000
Interest on Investments	12,915	12,915	5,500
Miscellaneous Revenues	36,917	36,917	40,884
Total Revenues	1,064,062	1,064,062	1,039,499
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,851	23,851	21,670
Total Revenues and Other Sources	1,087,913	1,087,913	1,061,169
Current Expenditures			
General Government	339,014	339,014	344,246
Public Safety	193,574	193,574	182,233
Streets and Highways	160,275	160,275	149,968
Sanitation	12,250	12,250	11,720
Health	---	---	---
Culture and Recreation	182,171	182,171	192,124
Urban & Economic Development & Housing	26,180	26,180	21,008
Miscellaneous Current Expenditures	16,430	16,430	4,409
Total Current Expenditures	929,894	929,894	905,708
Debt Service - Principal	73,500	73,500	74,465
Interest and Fiscal Charges	28,672	28,672	29,169
Total Capital Outlay	57,000	57,000	59,394
Transfer to Other Funds	9,982	9,982	9,982
Total Expenditures and Other Uses	1,099,048	1,099,048	1,078,718

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	858,835	826,755	949,080
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	127,800	219,725	212,685
Federal Grants	43,500	46,000	5,750
State General Purpose Aid	630,115	490,880	455,880
State Categorical Aid	78,275	108,120	84,040
Grants from County/Other Local Grants	---	---	---
Charges for Services	190,165	348,200	235,205
Fines and Forfeits	33,500	57,000	60,000
Interest on Investments	45,700	38,670	40,320
Miscellaneous Revenues	91,600	117,705	118,450
Total Revenues	2,099,490	2,253,055	2,161,410
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	510,930	263,380	321,350
Total Revenues and Other Sources	2,610,420	2,516,435	2,482,760
Current Expenditures			
General Government	511,300	504,010	534,295
Public Safety	832,900	889,700	872,690
Streets and Highways	398,175	274,540	284,425
Sanitation	---	---	---
Health	49,860	46,575	49,285
Culture and Recreation	116,585	145,635	114,505
Urban & Economic Development & Housing	36,595	36,700	37,725
Miscellaneous Current Expenditures	131,900	189,550	215,065
Total Current Expenditures	2,077,315	2,086,710	2,107,990
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	637,985	427,755	355,605
Transfer to Other Funds	102,910	178,065	124,910
Total Expenditures and Other Uses	2,818,210	2,692,530	2,588,505

Name of City: PRINSBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	118,770	---	124,708
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	50
Federal Grants	---	---	---
State General Purpose Aid	107,065	---	113,622
State Categorical Aid	5,906	---	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,000	---	---
Fines and Forfeits	15	---	15
Interest on Investments	3,480	---	2,975
Miscellaneous Revenues	3,000	---	2,006
Total Revenues	256,286	---	248,876
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	256,286	---	248,876
Current Expenditures			
General Government	36,000	---	36,000
Public Safety	37,200	---	30,300
Streets and Highways	29,900	---	29,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	42,856	---	43,991
Total Current Expenditures	150,956	---	145,191
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	94,485
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	150,956	---	239,676

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,179,013	5,179,013	5,627,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	665,275	665,275	843,313
Federal Grants	---	---	---
State General Purpose Aid	56,495	56,495	11,905
State Categorical Aid	350,725	350,725	373,295
Grants from County/Other Local Grants	564,485	564,485	570,389
Charges for Services	1,222,939	1,222,939	1,125,374
Fines and Forfeits	131,100	131,100	115,200
Interest on Investments	120,000	120,000	105,000
Miscellaneous Revenues	96,500	96,500	95,500
Total Revenues	8,386,532	8,386,532	8,866,976
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	250,000	250,000	250,000
Total Revenues and Other Sources	8,636,532	8,636,532	9,116,976
Current Expenditures			
General Government	1,869,420	1,869,420	1,729,691
Public Safety	2,872,652	2,872,652	3,026,584
Streets and Highways	1,106,777	1,106,777	1,370,053
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,668,189	1,668,189	1,377,205
Urban & Economic Development & Housing	57,359	57,359	210,432
Miscellaneous Current Expenditures	150,000	150,000	75,000
Total Current Expenditures	7,724,397	7,724,397	7,788,965
Debt Service - Principal	285,000	285,000	375,000
Interest and Fiscal Charges	470,170	470,170	395,260
Total Capital Outlay	156,965	156,965	192,345
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,636,532	8,636,532	8,751,570

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	563,236	563,236	646,955
Tax Increments	100,743	100,743	64,199
All Other Taxes	123,300	123,300	147,000
Special Assessments	56,787	56,787	121,427
Licenses and Permits	28,700	28,700	31,270
Federal Grants	46,963	46,963	37,214
State General Purpose Aid	782,133	782,133	670,680
State Categorical Aid	28,873	28,873	39,301
Grants from County/Other Local Grants	---	---	---
Charges for Services	56,855	56,855	58,555
Fines and Forfeits	28,200	28,200	47,800
Interest on Investments	11,350	11,350	10,441
Miscellaneous Revenues	55,264	55,264	84,654
Total Revenues	1,882,404	1,882,404	1,959,496
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	69,165	69,165	108,584
Total Revenues and Other Sources	1,951,569	1,951,569	2,068,080
Current Expenditures			
General Government	410,947	410,947	354,632
Public Safety	537,296	537,296	550,032
Streets and Highways	224,205	224,205	204,665
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,494	69,494	64,806
Urban & Economic Development & Housing	103,604	103,604	82,175
Miscellaneous Current Expenditures	180,845	180,845	240,616
Total Current Expenditures	1,526,391	1,526,391	1,496,926
Debt Service - Principal	175,000	175,000	195,000
Interest and Fiscal Charges	202,419	202,419	193,076
Total Capital Outlay	20,440	20,440	328,903
Transfer to Other Funds	50,000	50,000	80,000
Total Expenditures and Other Uses	1,974,250	1,974,250	2,293,905

Name of City: QUAMBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,063	18,063	18,063
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,626	5,626	5,626
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	23,689	23,689	23,689
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	23,689	23,689	23,689
Current Expenditures			
General Government	3,100	3,100	3,100
Public Safety	629	629	629
Streets and Highways	1,100	1,100	1,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	2,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,234	2,234	2,500
Total Current Expenditures	8,063	8,063	10,029
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	10,000	10,000	13,660
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	18,063	18,063	23,689

Name of City: RACINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	105,241	105,241	105,106
Tax Increments	5,334	5,454	5,454
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	1,800
Federal Grants	---	---	---
State General Purpose Aid	29,959	44,833	42,415
State Categorical Aid	---	52,062	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	100
Miscellaneous Revenues	---	---	---
Total Revenues	142,834	209,890	154,875
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	142,834	209,890	154,875
Current Expenditures			
General Government	47,836	47,836	47,652
Public Safety	6,800	6,800	6,700
Streets and Highways	39,250	39,250	39,758
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	2,500
Urban & Economic Development & Housing	---	6,112	6,112
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	96,386	102,498	102,722
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	40,000	110,410	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	136,386	212,908	152,722

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,498,600	4,089,000	4,373,691
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	461,625	841,135	585,150
Federal Grants	160,098	156,200	5,000
State General Purpose Aid	303,932	251,900	248,696
State Categorical Aid	189,500	214,000	197,868
Grants from County/Other Local Grants	1,000	---	---
Charges for Services	271,383	647,900	692,532
Fines and Forfeits	50,000	70,000	60,000
Interest on Investments	100,000	80,000	80,000
Miscellaneous Revenues	---	134,400	404,000
Total Revenues	6,036,138	6,484,535	6,646,937
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,379,342	1,280,000	1,138,512
Total Revenues and Other Sources	7,415,480	7,764,535	7,785,449
Current Expenditures			
General Government	1,777,875	1,895,912	1,985,845
Public Safety	2,275,114	2,231,781	2,558,699
Streets and Highways	1,004,138	935,875	1,138,648
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	527,862	488,475	564,205
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,046	---	125,000
Total Current Expenditures	5,699,035	5,552,043	6,372,397
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	68,000	68,000	63,876
Total Capital Outlay	1,161,194	1,236,300	814,720
Transfer to Other Funds	487,251	488,357	534,456
Total Expenditures and Other Uses	7,415,480	7,344,700	7,785,449

Name of City: RANDALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	82,000	82,000	82,000
Tax Increments	21,000	17,440	25,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	1,400	400
Federal Grants	---	---	---
State General Purpose Aid	---	73,867	73,867
State Categorical Aid	2,700	500	500
Grants from County/Other Local Grants	2,536	2,536	2,536
Charges for Services	---	---	---
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	2,800	700	700
Miscellaneous Revenues	8,380	11,454	9,500
Total Revenues	150,166	219,897	224,503
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	---	---
Total Revenues and Other Sources	190,166	219,897	224,503
Current Expenditures			
General Government	65,000	64,600	65,500
Public Safety	61,000	62,000	65,000
Streets and Highways	25,000	27,000	28,000
Sanitation	900	1,100	1,100
Health	---	---	---
Culture and Recreation	14,000	12,500	13,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,000	25,000	27,000
Total Current Expenditures	191,900	192,200	199,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	14,000	9,000	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	205,900	201,200	214,600

Name of City: RANDOLPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	33,795	---	37,229
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,560	---	3,800
Federal Grants	---	---	---
State General Purpose Aid	8,503	---	8,739
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,930	---	5,600
Fines and Forfeits	---	---	---
Interest on Investments	130	---	1,200
Miscellaneous Revenues	---	---	---
Total Revenues	48,918	---	56,568
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	48,918	---	56,568
Current Expenditures			
General Government	58,000	---	60,030
Public Safety	2,700	---	2,700
Streets and Highways	3,500	---	3,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	65,700	---	67,730
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	65,700	---	67,730

Name of City: RANIER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	29,330	24,070	29,330
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	449	550
Federal Grants	---	---	---
State General Purpose Aid	24,930	28,379	20,673
State Categorical Aid	741	741	741
Grants from County/Other Local Grants	---	9,166	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	140	---
Miscellaneous Revenues	---	17,772	---
Total Revenues	55,551	80,717	51,294
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	52,097	28,117	61,700
Total Revenues and Other Sources	107,648	108,834	112,994
Current Expenditures			
General Government	68,298	67,945	71,234
Public Safety	5,600	5,600	5,600
Streets and Highways	20,000	1,838	20,000
Sanitation	600	700	600
Health	---	---	---
Culture and Recreation	13,150	15,870	15,560
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	107,648	91,953	112,994
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	107,648	91,953	112,994

Name of City: RAYMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	75,000	75,000	79,723
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	3,100
Federal Grants	---	---	---
State General Purpose Aid	177,235	177,235	168,041
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,500	4,500	3,700
Fines and Forfeits	350	350	350
Interest on Investments	3,200	3,200	2,500
Miscellaneous Revenues	3,460	3,460	3,870
Total Revenues	265,595	265,595	261,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	265,595	265,595	261,284
Current Expenditures			
General Government	59,650	59,650	57,550
Public Safety	23,600	23,600	29,100
Streets and Highways	102,850	102,850	101,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,330	16,330	13,830
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,185	8,185	7,410
Total Current Expenditures	210,615	210,615	209,690
Debt Service - Principal	28,000	28,000	35,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	238,615	238,615	244,690

Name of City: RED LAKE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	202	202	345
Tax Increments	25	25	25
All Other Taxes	---	---	---
Special Assessments	27	27	26
Licenses and Permits	7	7	10
Federal Grants	---	---	---
State General Purpose Aid	589	514	514
State Categorical Aid	6	6	6
Grants from County/Other Local Grants	---	---	---
Charges for Services	60	60	55
Fines and Forfeits	4	4	4
Interest on Investments	40	40	30
Miscellaneous Revenues	12	12	12
Total Revenues	972	897	1,027
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	972	897	1,027
Current Expenditures			
General Government	213	213	233
Public Safety	197	197	151
Streets and Highways	192	192	170
Sanitation	120	120	120
Health	---	---	---
Culture and Recreation	194	194	184
Urban & Economic Development & Housing	133	133	133
Miscellaneous Current Expenditures	93	93	96
Total Current Expenditures	1,142	1,142	1,087
Debt Service - Principal	55	55	55
Interest and Fiscal Charges	95	95	96
Total Capital Outlay	198	198	38
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,490	1,490	1,276

Name of City: RED WING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	11,627,852	11,101,244	11,705,738
Tax Increments	700,340	700,340	950,340
All Other Taxes	37,250	37,250	37,250
Special Assessments	987,200	987,200	603,038
Licenses and Permits	357,650	357,650	343,450
Federal Grants	640,000	681,375	---
State General Purpose Aid	---	---	---
State Categorical Aid	17,792,989	17,151,177	11,282,765
Grants from County/Other Local Grants	60,000	60,000	40,000
Charges for Services	3,919,871	3,728,871	3,587,369
Fines and Forfeits	126,000	126,000	113,000
Interest on Investments	360,100	360,100	306,200
Miscellaneous Revenues	961,637	887,037	550,519
Total Revenues	37,570,889	36,178,244	29,519,669
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,584,998	5,859,998	5,529,887
Total Revenues and Other Sources	43,155,887	42,038,242	35,049,556
Current Expenditures			
General Government	2,085,778	2,455,086	2,300,767
Public Safety	5,807,346	5,859,419	5,809,748
Streets and Highways	2,042,446	2,166,393	2,049,882
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,068,123	1,106,549	1,035,614
Urban & Economic Development & Housing	200,000	---	---
Miscellaneous Current Expenditures	5,450,180	4,997,150	3,677,128
Total Current Expenditures	16,653,873	16,584,597	14,873,139
Debt Service - Principal	1,599,718	1,599,718	2,033,066
Interest and Fiscal Charges	873,954	873,954	885,418
Total Capital Outlay	19,055,000	19,206,875	14,381,999
Transfer to Other Funds	4,252,685	4,177,685	4,666,273
Total Expenditures and Other Uses	42,435,230	42,442,829	36,839,895

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,434,764	1,434,764	1,592,329
Tax Increments	47,700	47,700	1,000
All Other Taxes	73,000	92,000	149,000
Special Assessments	75,000	75,000	35,000
Licenses and Permits	66,805	66,805	66,030
Federal Grants	250,000	250,000	---
State General Purpose Aid	1,380,613	1,110,613	1,014,609
State Categorical Aid	1,764,600	1,764,600	352,037
Grants from County/Other Local Grants	26,800	26,800	25,800
Charges for Services	419,700	419,700	455,700
Fines and Forfeits	37,000	37,000	38,000
Interest on Investments	90,300	90,300	76,000
Miscellaneous Revenues	246,363	247,363	239,595
Total Revenues	5,912,645	5,662,645	4,045,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,217,875	1,421,675	813,049
Total Revenues and Other Sources	<u>7,130,520</u>	<u>7,084,320</u>	<u>4,858,149</u>
Current Expenditures			
General Government	609,044	608,044	674,475
Public Safety	979,356	977,856	1,066,536
Streets and Highways	581,012	573,512	550,572
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,444,598	1,433,198	1,555,971
Urban & Economic Development & Housing	104,761	102,261	121,541
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,718,771	3,694,871	3,969,095
Debt Service - Principal	205,887	205,887	144,186
Interest and Fiscal Charges	212,245	212,245	114,744
Total Capital Outlay	3,426,140	3,407,840	300,059
Transfer to Other Funds	1,076,598	1,208,280	488,765
Total Expenditures and Other Uses	<u>8,639,641</u>	<u>8,729,123</u>	<u>5,016,849</u>

Name of City: REGAL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,800	4,800	4,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	2,800
Federal Grants	---	---	---
State General Purpose Aid	400	400	400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	360	360	360
Fines and Forfeits	100	100	100
Interest on Investments	---	400	400
Miscellaneous Revenues	300	300	300
Total Revenues	8,760	9,160	8,360
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>8,760</u>	<u>9,160</u>	<u>8,360</u>
Current Expenditures			
General Government	3,600	3,600	3,600
Public Safety	1,500	1,500	1,800
Streets and Highways	2,000	2,000	1,000
Sanitation	50	50	50
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	1,000	1,400
Total Current Expenditures	7,650	8,150	7,850
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	250	250	250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>7,900</u>	<u>8,400</u>	<u>8,100</u>

Name of City: REMER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	125,000	109,119	140,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	1,431	1,800
Federal Grants	---	---	---
State General Purpose Aid	67,347	61,511	53,285
State Categorical Aid	3,500	2,500	3,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	104,301	127,242	107,430
Fines and Forfeits	500	752	500
Interest on Investments	2,000	2,369	2,000
Miscellaneous Revenues	---	---	---
Total Revenues	302,948	304,924	308,515
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	50,000	40,000
Total Revenues and Other Sources	<u>337,948</u>	<u>354,924</u>	<u>348,515</u>
Current Expenditures			
General Government	144,953	157,351	149,301
Public Safety	41,792	12,418	43,045
Streets and Highways	60,487	66,207	62,302
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,436	8,692	13,839
Total Current Expenditures	260,668	244,668	268,487
Debt Service - Principal	39,230	39,841	47,630
Interest and Fiscal Charges	2,835	2,835	2,835
Total Capital Outlay	---	---	---
Transfer to Other Funds	35,000	50,000	35,000
Total Expenditures and Other Uses	<u>337,733</u>	<u>337,344</u>	<u>353,952</u>

Name of City: RENVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	368,113	368,113	495,640
Tax Increments	224,740	224,740	70,475
All Other Taxes	14,000	14,000	11,638
Special Assessments	9,000	9,000	12,500
Licenses and Permits	225	225	225
Federal Grants	---	---	---
State General Purpose Aid	415,223	415,223	380,421
State Categorical Aid	16,419	16,419	16,888
Grants from County/Other Local Grants	---	---	---
Charges for Services	46,654	46,654	50,410
Fines and Forfeits	6,000	6,000	10,000
Interest on Investments	25,000	25,000	12,000
Miscellaneous Revenues	23,800	23,800	26,987
Total Revenues	1,149,174	1,149,174	1,087,184
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>1,149,174</u>	<u>1,149,174</u>	<u>1,087,184</u>
Current Expenditures			
General Government	177,170	177,170	201,050
Public Safety	212,131	212,131	204,471
Streets and Highways	121,326	121,326	114,786
Sanitation	---	---	---
Health	5,000	5,000	5,000
Culture and Recreation	83,838	83,838	89,663
Urban & Economic Development & Housing	2,900	2,900	2,750
Miscellaneous Current Expenditures	90,319	90,319	96,489
Total Current Expenditures	692,684	692,684	714,209
Debt Service - Principal	355,000	355,000	265,000
Interest and Fiscal Charges	61,090	61,090	232,519
Total Capital Outlay	120,000	120,000	132,000
Transfer to Other Funds	75,000	75,000	125,000
Total Expenditures and Other Uses	<u>1,303,774</u>	<u>1,303,774</u>	<u>1,468,728</u>

Name of City: REVERE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,095	---	9,095
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,110	---	1,215
Licenses and Permits	1,840	---	50
Federal Grants	---	---	---
State General Purpose Aid	28,000	---	25,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,594	---	6,300
Charges for Services	---	---	---
Fines and Forfeits	1,300	---	1,300
Interest on Investments	1,400	---	1,400
Miscellaneous Revenues	---	---	---
Total Revenues	49,339	---	44,360
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	49,339	---	44,360
Current Expenditures			
General Government	35,000	---	42,000
Public Safety	300	---	300
Streets and Highways	5,500	---	6,000
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	---	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,594	---	6,300
Total Current Expenditures	47,794	---	57,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	47,794	---	57,000

Name of City: RICE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	246,356	246,356	300,000
Tax Increments	35,470	35,470	50,000
All Other Taxes	---	---	---
Special Assessments	24,254	24,254	25,000
Licenses and Permits	93,349	93,349	100,000
Federal Grants	---	---	---
State General Purpose Aid	39,424	23,169	21,169
State Categorical Aid	33,840	33,840	11,340
Grants from County/Other Local Grants	---	---	---
Charges for Services	102,785	102,785	11,340
Fines and Forfeits	5,585	5,585	6,000
Interest on Investments	7,500	7,500	5,000
Miscellaneous Revenues	---	---	---
Total Revenues	588,563	572,308	529,849
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
Total Revenues and Other Sources	593,563	577,308	534,849
Current Expenditures			
General Government	168,443	168,443	196,678
Public Safety	143,734	143,734	151,028
Streets and Highways	45,365	45,365	45,500
Sanitation	65,385	65,385	72,400
Health	200	200	200
Culture and Recreation	12,600	12,600	13,200
Urban & Economic Development & Housing	20,693	20,693	21,000
Miscellaneous Current Expenditures	17,296	17,296	18,000
Total Current Expenditures	473,716	473,716	518,006
Debt Service - Principal	49,000	49,000	50,000
Interest and Fiscal Charges	27,492	27,492	25,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	550,208	550,208	593,006

Name of City: RICHFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	9,450,490	9,450,490	10,108,950
Tax Increments	---	---	---
All Other Taxes	270,000	270,000	270,000
Special Assessments	296,830	96,830	95,150
Licenses and Permits	736,540	843,300	602,500
Federal Grants	3,391,000	2,053,950	3,242,450
State General Purpose Aid	4,362,860	2,779,640	2,164,820
State Categorical Aid	2,155,000	1,229,870	2,058,270
Grants from County/Other Local Grants	4,689,750	152,000	3,900,000
Charges for Services	3,625,950	1,118,560	1,016,140
Fines and Forfeits	229,000	204,000	204,000
Interest on Investments	470,850	157,000	143,280
Miscellaneous Revenues	4,875,560	321,690	1,304,400
Total Revenues	34,553,830	18,677,330	25,109,960
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,735,300	2,772,110	3,413,810
Total Revenues and Other Sources	37,289,130	21,449,440	28,523,770
Current Expenditures			
General Government	2,200,000	1,981,200	2,170,850
Public Safety	9,174,730	8,951,110	9,187,010
Streets and Highways	2,107,420	1,639,290	1,779,130
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,851,880	2,954,170	2,749,620
Urban & Economic Development & Housing	253,110	232,990	238,870
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	16,587,140	15,758,760	16,125,480
Debt Service - Principal	1,125,000	1,215,000	1,230,000
Interest and Fiscal Charges	791,980	889,230	873,090
Total Capital Outlay	18,128,610	3,033,630	9,791,500
Transfer to Other Funds	1,343,640	913,990	1,234,100
Total Expenditures and Other Uses	37,976,370	21,810,610	29,254,170

Name of City: RICHMOND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	300,000	305,644	300,000
Tax Increments	23,000	22,653	25,000
All Other Taxes	700	15	---
Special Assessments	15,000	293,754	15,000
Licenses and Permits	12,600	11,633	12,000
Federal Grants	---	---	---
State General Purpose Aid	270,000	228,691	200,000
State Categorical Aid	20,000	24,973	25,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,000	576,426	673,000
Fines and Forfeits	4,500	3,147	3,000
Interest on Investments	3,000	4,258	4,000
Miscellaneous Revenues	17,200	131,587	5,000
Total Revenues	697,000	1,602,781	1,262,000
Proceeds from Bond Sales	900,000	1,333,393	900,000
Transfers from Other Funds	180,000	253,540	180,000
Total Revenues and Other Sources	1,777,000	3,189,714	2,342,000
Current Expenditures			
General Government	127,400	149,064	177,000
Public Safety	224,000	222,291	224,000
Streets and Highways	75,000	59,789	75,000
Sanitation	600	907	1,000
Health	---	---	---
Culture and Recreation	55,000	660,507	618,000
Urban & Economic Development & Housing	45,000	32,509	40,000
Miscellaneous Current Expenditures	50,000	1,881	5,000
Total Current Expenditures	577,000	1,126,948	1,140,000
Debt Service - Principal	55,000	338,000	75,000
Interest and Fiscal Charges	20,000	21,210	15,000
Total Capital Outlay	900,000	1,111,597	900,000
Transfer to Other Funds	---	136,544	165,000
Total Expenditures and Other Uses	1,552,000	2,734,299	2,295,000

Name of City: RICHVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,000	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	375	---	400
Federal Grants	---	---	---
State General Purpose Aid	5,000	---	5,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	100	---	100
Miscellaneous Revenues	300	---	400
Total Revenues	16,275	---	16,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	16,275	---	16,800
Current Expenditures			
General Government	4,300	---	3,700
Public Safety	1,300	---	1,100
Streets and Highways	3,600	---	5,950
Sanitation	800	---	1,000
Health	---	---	---
Culture and Recreation	3,000	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	800
Total Current Expenditures	14,000	---	14,050
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,000	---	2,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	16,000	---	16,550

Name of City: RIVERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	43,071	---	56,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	600	---	648
State General Purpose Aid	---	---	---
State Categorical Aid	16,529	---	12,325
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	2,123
Miscellaneous Revenues	---	---	---
Total Revenues	62,200	---	72,054
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	62,200	---	72,054
Current Expenditures			
General Government	43,000	---	28,000
Public Safety	3,000	---	4,454
Streets and Highways	15,200	---	38,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	62,200	---	72,054
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	62,200	---	72,054

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,131,897	3,162,488	3,414,433
Tax Increments	1,273,000	1,466,339	1,293,500
All Other Taxes	---	215,000	430,000
Special Assessments	91,300	128,564	164,580
Licenses and Permits	323,695	636,422	384,750
Federal Grants	54,674	63,495	45,776
State General Purpose Aid	2,494,970	2,095,862	2,026,000
State Categorical Aid	603,540	603,540	142,819
Grants from County/Other Local Grants	---	---	639,000
Charges for Services	742,503	1,113,846	1,117,692
Fines and Forfeits	200,150	220,150	240,150
Interest on Investments	503,575	366,574	329,200
Miscellaneous Revenues	69,400	53,779	44,000
Total Revenues	9,488,704	10,126,059	10,271,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	225,000	1,525,978	627,760
Total Revenues and Other Sources	9,713,704	11,652,037	10,899,660
Current Expenditures			
General Government	988,964	921,134	983,962
Public Safety	3,368,909	3,171,457	3,283,294
Streets and Highways	974,083	940,611	910,341
Sanitation	33,000	31,500	46,000
Health	---	---	---
Culture and Recreation	1,491,881	1,359,984	1,235,386
Urban & Economic Development & Housing	2,119,805	944,398	1,222,576
Miscellaneous Current Expenditures	32,883	32,883	27,563
Total Current Expenditures	9,009,525	7,401,967	7,709,122
Debt Service - Principal	837,000	837,000	897,000
Interest and Fiscal Charges	266,382	274,627	216,870
Total Capital Outlay	828,630	855,815	1,861,615
Transfer to Other Funds	---	761,188	352,760
Total Expenditures and Other Uses	10,941,537	10,130,597	11,037,367

Name of City: ROCHESTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	24,694,296	24,694,296	27,189,112
Tax Increments	1,392,975	1,392,975	1,393,225
All Other Taxes	21,819,850	21,819,850	5,106,000
Special Assessments	---	---	---
Licenses and Permits	2,059,080	2,059,080	2,459,202
Federal Grants	3,937,730	3,937,730	8,802,750
State General Purpose Aid	11,139,855	7,784,936	7,511,068
State Categorical Aid	6,985,817	6,985,817	9,815,901
Grants from County/Other Local Grants	929,658	929,658	1,263,338
Charges for Services	9,181,680	9,181,680	10,084,430
Fines and Forfeits	646,000	646,000	588,500
Interest on Investments	707,213	707,213	446,025
Miscellaneous Revenues	11,824,891	11,824,891	10,441,028
Total Revenues	95,319,045	91,964,126	85,100,579
Proceeds from Bond Sales	13,254,205	13,254,205	17,032,924
Transfers from Other Funds	13,122,300	13,122,300	1,442,000
Total Revenues and Other Sources	121,695,550	118,340,631	103,575,503
Current Expenditures			
General Government	5,001,008	4,803,790	4,984,158
Public Safety	25,412,585	24,347,722	25,688,175
Streets and Highways	9,442,583	8,762,617	8,848,483
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,415,434	13,582,671	13,967,760
Urban & Economic Development & Housing	1,404,839	1,395,839	1,403,801
Miscellaneous Current Expenditures	5,952,555	5,869,616	5,974,779
Total Current Expenditures	61,629,004	58,762,255	60,867,156
Debt Service - Principal	19,075,000	19,075,000	1,386,535
Interest and Fiscal Charges	693,822	693,822	340,117
Total Capital Outlay	45,038,274	45,038,274	42,634,141
Transfer to Other Funds	1,500,000	1,500,000	---
Total Expenditures and Other Uses	127,936,100	125,069,351	105,227,949

Name of City: ROCK CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	88,300	88,300	148,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	63,300	63,300	60,503
Federal Grants	---	---	---
State General Purpose Aid	90,065	90,065	78,965
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,610	4,610	3,912
Fines and Forfeits	3,100	3,100	1,620
Interest on Investments	1,200	1,200	1,000
Miscellaneous Revenues	7,060	7,060	6,150
Total Revenues	257,635	257,635	300,650
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	257,635	257,635	300,650
Current Expenditures			
General Government	134,258	134,258	179,478
Public Safety	14,500	14,500	16,000
Streets and Highways	90,000	90,000	84,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	1,500	1,500
Total Current Expenditures	240,258	240,258	281,378
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	17,377	17,377	19,272
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	257,635	257,635	300,650

Name of City: ROCKFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	845,932	845,932	896,277
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,200	2,200	400
Licenses and Permits	66,584	66,584	94,530
Federal Grants	---	---	---
State General Purpose Aid	439,518	320,199	320,199
State Categorical Aid	10,000	10,000	10,000
Grants from County/Other Local Grants	12,000	12,000	11,000
Charges for Services	54,403	54,403	56,470
Fines and Forfeits	2,300	2,300	2,300
Interest on Investments	20,000	20,000	25,600
Miscellaneous Revenues	14,200	14,200	7,000
Total Revenues	1,467,137	1,347,818	1,423,776
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	11,533	---
Total Revenues and Other Sources	1,467,137	1,359,351	1,423,776
Current Expenditures			
General Government	375,333	333,183	341,684
Public Safety	377,265	377,299	386,943
Streets and Highways	258,645	245,904	242,509
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	145,826	137,928	133,788
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,031	---	40,352
Total Current Expenditures	1,163,100	1,094,314	1,145,276
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	304,037	265,037	278,500
Total Expenditures and Other Uses	1,467,137	1,359,351	1,423,776

Name of City: ROCKVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	575,104	---	702,365
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,010	---	30,850
Federal Grants	---	---	---
State General Purpose Aid	150,894	---	113,371
State Categorical Aid	14,000	---	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,811	---	35,550
Fines and Forfeits	500	---	2,000
Interest on Investments	5,400	---	5,155
Miscellaneous Revenues	21,500	---	25,885
Total Revenues	826,219	---	929,176
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,695	---	---
Total Revenues and Other Sources	901,914	---	929,176
Current Expenditures			
General Government	338,811	---	364,758
Public Safety	135,858	---	167,828
Streets and Highways	262,410	---	159,834
Sanitation	850	---	---
Health	---	---	---
Culture and Recreation	42,016	---	44,978
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	779,945	---	737,398
Debt Service - Principal	17,500	---	68,000
Interest and Fiscal Charges	40,946	---	43,772
Total Capital Outlay	---	---	24,450
Transfer to Other Funds	32,085	---	42,993
Total Expenditures and Other Uses	870,476	---	916,613

Name of City: ROGERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,657,586	1,565,312	1,570,911
Tax Increments	250,000	250,000	275,000
All Other Taxes	33,525	33,525	40,000
Special Assessments	---	---	---
Licenses and Permits	371,508	371,508	356,295
Federal Grants	12,500	12,500	---
State General Purpose Aid	25,721	1,537	1,537
State Categorical Aid	61,950	61,950	108,950
Grants from County/Other Local Grants	20,000	20,000	15,000
Charges for Services	213,900	228,900	279,061
Fines and Forfeits	68,000	68,000	68,000
Interest on Investments	38,000	38,000	38,000
Miscellaneous Revenues	118,417	107,151	71,356
Total Revenues	2,871,107	2,758,383	2,824,110
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	75,000
Total Revenues and Other Sources	2,871,107	2,758,383	2,899,110
Current Expenditures			
General Government	809,727	813,175	854,849
Public Safety	1,194,604	1,170,078	1,215,464
Streets and Highways	330,450	277,736	296,012
Sanitation	50,250	50,250	60,250
Health	---	---	---
Culture and Recreation	251,938	242,828	248,735
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,636,969	2,554,067	2,675,310
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	39,950	10,128	---
Transfer to Other Funds	194,188	194,188	223,800
Total Expenditures and Other Uses	2,871,107	2,758,383	2,899,110

Name of City: ROLLINGSTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	134,810	134,810	137,465
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,500	20,500	15,500
Licenses and Permits	5,142	5,142	5,192
Federal Grants	---	---	---
State General Purpose Aid	90,026	74,868	74,868
State Categorical Aid	7,200	7,200	7,736
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,547	23,547	21,630
Fines and Forfeits	---	---	---
Interest on Investments	9,200	9,200	6,200
Miscellaneous Revenues	6,000	6,000	6,300
Total Revenues	296,425	281,267	274,891
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,275	28,275	19,300
Total Revenues and Other Sources	<u>324,700</u>	<u>309,542</u>	<u>294,191</u>
Current Expenditures			
General Government	48,597	48,597	50,718
Public Safety	34,642	34,042	32,945
Streets and Highways	44,954	43,659	43,935
Sanitation	1,510	1,510	1,130
Health	---	---	---
Culture and Recreation	24,048	20,842	21,967
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,455	13,455	9,405
Total Current Expenditures	167,206	162,105	160,100
Debt Service - Principal	90,000	90,000	80,000
Interest and Fiscal Charges	18,743	18,743	15,032
Total Capital Outlay	21,140	14,640	10,940
Transfer to Other Funds	28,275	20,675	19,300
Total Expenditures and Other Uses	<u>325,364</u>	<u>306,163</u>	<u>285,372</u>

Name of City: RONNEBY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,000	5,196	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	4,297	1,500
Federal Grants	---	---	---
State General Purpose Aid	3,000	1,615	1,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	250	250
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	522	500
Total Revenues	11,000	11,880	9,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>11,000</u>	<u>11,880</u>	<u>9,750</u>
Current Expenditures			
General Government	1,500	2,807	3,000
Public Safety	500	544	750
Streets and Highways	2,500	1,414	2,500
Sanitation	500	350	500
Health	---	---	---
Culture and Recreation	500	73	500
Urban & Economic Development & Housing	1,300	2,564	1,500
Miscellaneous Current Expenditures	2,500	1,000	1,500
Total Current Expenditures	9,300	8,752	10,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>9,300</u>	<u>8,752</u>	<u>10,250</u>

Name of City: ROOSEVELT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,000	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	7,000	---	8,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	---	3,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	21,500	---	23,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>21,500</u>	<u>---</u>	<u>23,000</u>
Current Expenditures			
General Government	3,000	---	3,000
Public Safety	750	---	750
Streets and Highways	4,000	---	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	---	4,000
Total Current Expenditures	14,750	---	17,250
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>14,750</u>	<u>---</u>	<u>17,250</u>

Name of City: ROSCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: ROSE CREEK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	37,325	37,325	50,425
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,000	17,000	21,000
Licenses and Permits	1,750	1,750	2,500
Federal Grants	---	---	---
State General Purpose Aid	76,375	76,375	89,886
State Categorical Aid	9,000	9,000	8,000
Grants from County/Other Local Grants	5,000	5,000	5,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	6,950	6,950	5,960
Miscellaneous Revenues	20,800	20,800	14,000
Total Revenues	174,200	174,200	196,771
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	174,200	174,200	196,771
Current Expenditures			
General Government	36,500	36,500	40,950
Public Safety	13,500	13,500	12,500
Streets and Highways	24,800	24,800	26,000
Sanitation	550	550	600
Health	---	---	---
Culture and Recreation	5,000	5,000	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,000	18,000	18,771
Total Current Expenditures	98,350	98,350	104,321
Debt Service - Principal	45,000	45,000	50,000
Interest and Fiscal Charges	14,250	14,250	13,620
Total Capital Outlay	14,500	14,500	24,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	172,100	172,100	192,441

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	803,385	803,385	828,792
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	33,000
Special Assessments	299,616	299,616	246,780
Licenses and Permits	28,305	28,305	33,402
Federal Grants	---	---	---
State General Purpose Aid	771,817	771,817	462,156
State Categorical Aid	---	---	210,295
Grants from County/Other Local Grants	---	---	---
Charges for Services	63,261	63,261	67,156
Fines and Forfeits	11,403	11,403	11,403
Interest on Investments	27,336	27,336	9,804
Miscellaneous Revenues	29,257	29,257	28,940
Total Revenues	2,067,380	2,067,380	1,931,728
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,067,380	2,067,380	1,931,728
Current Expenditures			
General Government	350,544	350,544	421,989
Public Safety	557,877	557,877	468,543
Streets and Highways	328,917	328,917	219,927
Sanitation	24,969	24,969	6,447
Health	---	---	---
Culture and Recreation	288,264	288,264	246,789
Urban & Economic Development & Housing	---	---	30,000
Miscellaneous Current Expenditures	332,848	332,848	217,426
Total Current Expenditures	1,883,419	1,883,419	1,611,121
Debt Service - Principal	475,000	475,000	466,188
Interest and Fiscal Charges	230,148	230,148	204,453
Total Capital Outlay	---	---	190,516
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,588,567	2,588,567	2,472,278

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,593,090	7,242,752	7,812,430
Tax Increments	157,000	157,000	252,000
All Other Taxes	148,000	148,000	170,000
Special Assessments	17,000	17,000	---
Licenses and Permits	516,200	664,488	618,400
Federal Grants	---	---	---
State General Purpose Aid	402,142	---	---
State Categorical Aid	218,989	218,989	186,889
Grants from County/Other Local Grants	13,200	13,200	13,000
Charges for Services	669,400	803,650	1,215,200
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	202,000	202,000	133,342
Miscellaneous Revenues	14,938,000	15,524,721	2,896,841
Total Revenues	24,965,021	25,081,800	13,388,102
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,054,500	1,054,500	1,240,500
Total Revenues and Other Sources	26,019,521	26,136,300	14,628,602
Current Expenditures			
General Government	1,870,200	1,746,900	1,885,600
Public Safety	2,198,000	2,196,762	2,272,500
Streets and Highways	2,334,700	2,234,800	2,302,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	935,200	940,722	948,800
Urban & Economic Development & Housing	152,200	152,200	210,700
Miscellaneous Current Expenditures	241,000	241,000	256,000
Total Current Expenditures	7,731,300	7,512,384	7,876,100
Debt Service - Principal	14,770,000	14,770,000	3,360,000
Interest and Fiscal Charges	1,583,813	1,583,813	1,212,800
Total Capital Outlay	1,245,742	1,072,600	1,467,600
Transfer to Other Funds	125,000	633,837	220,000
Total Expenditures and Other Uses	25,455,855	25,572,634	14,136,500

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,827,884	8,827,884	9,760,674
Tax Increments	2,770,470	2,770,470	2,500,000
All Other Taxes	250,000	250,000	250,000
Special Assessments	1,750,000	1,750,000	820,000
Licenses and Permits	1,929,500	1,929,500	1,980,600
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,310,000	1,310,000	1,400,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,851,145	2,851,145	2,715,580
Fines and Forfeits	222,400	222,400	222,400
Interest on Investments	1,660,700	1,660,700	1,730,210
Miscellaneous Revenues	1,842,215	1,842,215	4,084,886
Total Revenues	23,414,314	23,414,314	25,464,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	23,414,314	23,414,314	25,464,350
Current Expenditures			
General Government	1,550,660	1,550,660	1,476,235
Public Safety	6,275,055	6,275,055	6,270,890
Streets and Highways	1,867,215	1,867,215	1,970,885
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,337,250	3,337,250	3,325,250
Urban & Economic Development & Housing	1,966,480	1,966,480	997,640
Miscellaneous Current Expenditures	1,272,525	1,272,525	2,023,450
Total Current Expenditures	16,269,185	16,269,185	16,064,350
Debt Service - Principal	1,755,000	1,755,000	1,330,000
Interest and Fiscal Charges	365,240	365,240	1,110,000
Total Capital Outlay	3,460,000	3,460,000	6,960,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	21,849,425	21,849,425	25,464,350

Name of City: ROTHSAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	62,130	---	75,212
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,700
Federal Grants	---	---	---
State General Purpose Aid	99,695	---	89,793
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	120,325	---	128,000
Fines and Forfeits	400	---	500
Interest on Investments	50	---	50
Miscellaneous Revenues	2,680	---	15,550
Total Revenues	287,580	---	311,805
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	287,580	---	311,805
Current Expenditures			
General Government	58,985	---	79,255
Public Safety	30,000	---	30,600
Streets and Highways	51,220	---	48,000
Sanitation	29,600	---	31,600
Health	---	---	---
Culture and Recreation	8,650	---	8,175
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	109,125	---	114,150
Total Current Expenditures	287,580	---	311,780
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	287,580	---	311,780

Name of City: ROUND LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	43,558	---	43,558
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,200	---	6,200
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	77,046	---	66,052
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	40,500	---	40,500
Fines and Forfeits	---	---	---
Interest on Investments	36,750	---	36,750
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	207,954	---	196,960
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	207,954	---	196,960
Current Expenditures			
General Government	49,475	---	58,600
Public Safety	44,450	---	29,800
Streets and Highways	39,400	---	43,700
Sanitation	45,000	---	49,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,629	---	15,860
Total Current Expenditures	207,954	---	196,960
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	207,954	---	196,960

Name of City: ROYALTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	117,756	---	122,762
Tax Increments	19,719	---	2,953
All Other Taxes	---	---	3,000
Special Assessments	15,351	---	27,623
Licenses and Permits	28,305	---	32,305
Federal Grants	---	---	---
State General Purpose Aid	115,589	---	110,024
State Categorical Aid	10,093	---	10,746
Grants from County/Other Local Grants	2,816	---	2,816
Charges for Services	28,300	---	25,300
Fines and Forfeits	10,000	---	15,000
Interest on Investments	2,500	---	2,500
Miscellaneous Revenues	---	---	---
Total Revenues	350,429	---	355,029
Proceeds from Bond Sales	---	---	183,000
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	350,429	---	538,029
Current Expenditures			
General Government	151,268	---	132,845
Public Safety	159,912	---	184,847
Streets and Highways	41,333	---	33,721
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,650	---	3,725
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	356,163	---	355,138
Debt Service - Principal	60,000	---	55,000
Interest and Fiscal Charges	30,597	---	25,505
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	446,760	---	435,643

Name of City: RUSH CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	297,400	297,400	365,000
Tax Increments	285,800	285,800	369,400
All Other Taxes	---	---	---
Special Assessments	43,300	43,300	54,500
Licenses and Permits	5,500	9,500	9,600
Federal Grants	100,000	100,000	---
State General Purpose Aid	444,400	373,400	366,320
State Categorical Aid	28,700	43,900	30,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	178,170	171,770	175,530
Fines and Forfeits	6,000	6,400	6,400
Interest on Investments	49,400	49,100	26,000
Miscellaneous Revenues	236,500	235,770	50,300
Total Revenues	1,675,170	1,616,340	1,453,350
Proceeds from Bond Sales	240,000	240,000	---
Transfers from Other Funds	213,050	213,050	219,800
Total Revenues and Other Sources	2,128,220	2,069,390	1,673,150
Current Expenditures			
General Government	317,640	300,230	298,000
Public Safety	263,510	262,870	271,880
Streets and Highways	174,090	154,110	162,960
Sanitation	---	---	---
Health	5,500	5,800	6,100
Culture and Recreation	71,030	73,980	75,100
Urban & Economic Development & Housing	152,600	152,600	28,700
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	984,370	949,590	842,740
Debt Service - Principal	174,980	174,980	140,000
Interest and Fiscal Charges	95,240	95,240	98,700
Total Capital Outlay	644,000	644,000	205,800
Transfer to Other Funds	358,580	358,580	465,800
Total Expenditures and Other Uses	2,257,170	2,222,390	1,753,040

Name of City: RUSHFORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	450,623	453,123	452,958
Tax Increments	154,800	111,168	129,100
All Other Taxes	3,000	3,000	3,000
Special Assessments	66,643	67,783	64,338
Licenses and Permits	20,025	27,520	23,220
Federal Grants	---	---	---
State General Purpose Aid	498,857	427,739	426,882
State Categorical Aid	137,105	340,737	116,449
Grants from County/Other Local Grants	4,500	4,500	4,500
Charges for Services	141,000	177,816	160,190
Fines and Forfeits	9,500	16,205	11,000
Interest on Investments	7,700	25,610	10,950
Miscellaneous Revenues	6,000	80,772	6,500
Total Revenues	1,499,753	1,735,973	1,409,087
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	154,963	246,295	96,000
Total Revenues and Other Sources	<u>1,654,716</u>	<u>1,982,268</u>	<u>1,505,087</u>
Current Expenditures			
General Government	92,951	96,130	98,520
Public Safety	281,166	286,424	283,295
Streets and Highways	101,787	84,950	78,250
Sanitation	3,665	3,285	3,505
Health	74,736	71,900	74,281
Culture and Recreation	185,944	179,677	184,460
Urban & Economic Development & Housing	50,958	52,236	46,870
Miscellaneous Current Expenditures	39,725	40,537	41,110
Total Current Expenditures	830,932	815,139	810,291
Debt Service - Principal	340,872	401,464	386,035
Interest and Fiscal Charges	144,870	140,847	128,643
Total Capital Outlay	305,000	516,713	247,281
Transfer to Other Funds	154,963	246,295	96,000
Total Expenditures and Other Uses	<u>1,776,637</u>	<u>2,120,458</u>	<u>1,668,250</u>

Name of City: RUSHFORD VILLAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	112,853	---	125,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,800	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	62,947	---	56,190
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,093	---	3,990
Fines and Forfeits	200	---	---
Interest on Investments	3,200	---	2,000
Miscellaneous Revenues	2,400	---	1,210
Total Revenues	194,493	---	192,390
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	42,148
Total Revenues and Other Sources	<u>194,493</u>	<u>---</u>	<u>234,538</u>
Current Expenditures			
General Government	48,800	---	50,130
Public Safety	17,553	---	17,663
Streets and Highways	36,540	---	41,787
Sanitation	12,000	---	12,600
Health	---	---	---
Culture and Recreation	3,600	---	5,983
Urban & Economic Development & Housing	5,100	---	5,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	123,593	---	133,163
Debt Service - Principal	5,760	---	5,760
Interest and Fiscal Charges	1,152	---	864
Total Capital Outlay	64,488	---	94,751
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>194,993</u>	<u>---</u>	<u>234,538</u>

Name of City: RUSHMORE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	61,314	61,314	63,928
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	29,004	29,004	28,236
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	88,631	78,957	77,957
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,640	11,640	11,640
Fines and Forfeits	---	---	---
Interest on Investments	9,000	9,000	1,000
Miscellaneous Revenues	4,800	4,800	2,000
Total Revenues	204,589	194,915	184,961
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>204,589</u>	<u>194,915</u>	<u>184,961</u>
Current Expenditures			
General Government	66,660	---	71,730
Public Safety	21,105	---	19,905
Streets and Highways	44,680	---	38,050
Sanitation	29,000	---	29,000
Health	---	---	---
Culture and Recreation	6,000	---	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
Total Current Expenditures	167,945	---	162,685
Debt Service - Principal	25,000	---	20,000
Interest and Fiscal Charges	29,720	---	13,360
Total Capital Outlay	---	---	---
Transfer to Other Funds	11,000	---	6,000
Total Expenditures and Other Uses	<u>233,665</u>	<u>---</u>	<u>202,045</u>

Name of City: RUSSELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	36,350	---	41,803
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	---	350
Federal Grants	---	---	---
State General Purpose Aid	113,378	---	97,861
State Categorical Aid	461	---	461
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	---	4,000
Fines and Forfeits	---	---	---
Interest on Investments	7,000	---	5,000
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	162,539	---	151,475
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>162,539</u>	<u>---</u>	<u>151,475</u>
Current Expenditures			
General Government	33,050	---	32,400
Public Safety	26,525	---	27,321
Streets and Highways	48,500	---	42,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	2,000
Urban & Economic Development & Housing	5,500	---	3,000
Miscellaneous Current Expenditures	30,050	---	28,200
Total Current Expenditures	146,625	---	135,421
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	23,000	---	18,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>169,625</u>	<u>---</u>	<u>153,421</u>

Name of City: RUTHTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	60,331	---	64,554
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	3,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	80,572	---	81,250
State Categorical Aid	6,000	---	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,620	---	13,620
Fines and Forfeits	200	---	200
Interest on Investments	7,000	---	7,000
Miscellaneous Revenues	4,000	---	5,500
Total Revenues	176,723	---	183,124
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	29,000	---	28,500
Total Revenues and Other Sources	205,723	---	211,624
Current Expenditures			
General Government	30,550	---	33,250
Public Safety	25,375	---	27,051
Streets and Highways	29,600	---	28,800
Sanitation	38,500	---	42,500
Health	---	---	---
Culture and Recreation	1,025	---	1,025
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,300	---	10,300
Total Current Expenditures	137,350	---	142,926
Debt Service - Principal	15,000	---	15,000
Interest and Fiscal Charges	8,660	---	7,840
Total Capital Outlay	---	---	---
Transfer to Other Funds	29,000	---	28,500
Total Expenditures and Other Uses	190,010	---	194,266

Name of City: RUTLEDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,457	27,457	27,457
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,019	3,019	3,019
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	175	175
Miscellaneous Revenues	3,000	6,500	3,000
Total Revenues	33,651	37,151	33,651
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	33,651	37,151	33,651
Current Expenditures			
General Government	14,630	14,630	15,340
Public Safety	1,443	1,443	1,500
Streets and Highways	6,800	6,800	6,800
Sanitation	800	800	800
Health	---	---	---
Culture and Recreation	3,620	3,620	3,620
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	27,293	27,293	28,060
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,833	1,833	1,833
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	29,126	29,126	29,893

Name of City: SABIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	53,000	---	53,000
Tax Increments	---	---	---
All Other Taxes	1,000	---	1,000
Special Assessments	2,313	---	---
Licenses and Permits	4,200	---	4,200
Federal Grants	---	---	---
State General Purpose Aid	63,245	---	55,782
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100,399	---	101,499
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,220	---	5,000
Total Revenues	228,377	---	220,481
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	228,377	---	220,481
Current Expenditures			
General Government	42,675	---	44,200
Public Safety	17,800	---	16,250
Streets and Highways	25,800	---	23,456
Sanitation	85,427	---	76,400
Health	24,300	---	31,500
Culture and Recreation	11,375	---	8,675
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	207,377	---	200,481
Debt Service - Principal	12,000	---	17,000
Interest and Fiscal Charges	4,000	---	3,000
Total Capital Outlay	5,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	228,377	---	220,481

Name of City: SACRED HEART

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	217,336	217,336	217,336
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	2,000
Licenses and Permits	1,060	1,060	1,060
Federal Grants	---	---	---
State General Purpose Aid	203,695	203,695	203,695
State Categorical Aid	9,971	9,971	9,971
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,939	13,939	13,939
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	18,200	18,200	18,200
Total Revenues	474,201	474,201	474,201
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	474,201	474,201	474,201
Current Expenditures			
General Government	102,946	102,946	102,946
Public Safety	109,230	109,230	109,230
Streets and Highways	109,520	109,520	109,520
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	10,520	10,520	10,520
Urban & Economic Development & Housing	15,460	15,460	15,460
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	348,676	348,676	348,676
Debt Service - Principal	50,000	50,000	50,000
Interest and Fiscal Charges	18,000	18,000	18,000
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	416,676	416,676	416,676

Name of City: SANBORN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	55,227	---	55,227
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	1,000
Licenses and Permits	5,325	---	5,800
Federal Grants	---	---	---
State General Purpose Aid	110,635	---	103,618
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	15,000	---	15,000
Total Revenues	187,187	---	180,645
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	187,187	---	180,645
Current Expenditures			
General Government	41,945	---	44,105
Public Safety	4,000	---	3,500
Streets and Highways	72,300	---	71,340
Sanitation	3,950	---	1,500
Health	---	---	---
Culture and Recreation	9,750	---	9,250
Urban & Economic Development & Housing	7,500	---	5,000
Miscellaneous Current Expenditures	47,742	---	45,950
Total Current Expenditures	187,187	---	180,645
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	187,187	---	180,645

Name of City: SANDSTONE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	438,200	438,200	464,656
Tax Increments	5,300	5,300	5,300
All Other Taxes	8,000	8,000	8,000
Special Assessments	26,825	26,825	44,637
Licenses and Permits	24,000	24,000	24,625
Federal Grants	---	---	---
State General Purpose Aid	599,081	528,793	528,793
State Categorical Aid	14,065	14,065	11,915
Grants from County/Other Local Grants	---	---	---
Charges for Services	38,650	38,650	39,200
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	24,800	24,800	26,300
Miscellaneous Revenues	46,450	46,450	287,559
Total Revenues	1,226,871	1,156,583	1,442,485
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	400,513	385,513	324,426
Total Revenues and Other Sources	1,627,384	1,542,096	1,766,911
Current Expenditures			
General Government	361,194	358,394	373,193
Public Safety	171,569	163,669	171,089
Streets and Highways	149,231	146,031	152,164
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,069	32,269	60,667
Urban & Economic Development & Housing	6,000	---	---
Miscellaneous Current Expenditures	110,413	105,413	14,376
Total Current Expenditures	837,476	805,776	771,489
Debt Service - Principal	223,500	223,500	305,500
Interest and Fiscal Charges	152,549	152,549	144,534
Total Capital Outlay	96,800	75,800	81,550
Transfer to Other Funds	400,513	385,513	324,426
Total Expenditures and Other Uses	1,710,838	1,643,138	1,627,499

Name of City: SARGEANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,000	6,108	6,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	636,043	633,633	48,000
State General Purpose Aid	7,000	7,158	7,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	13,102	13,000
Fines and Forfeits	---	281	250
Interest on Investments	4,000	1,170	1,000
Miscellaneous Revenues	1,500	301	500
Total Revenues	658,543	661,753	75,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	658,543	661,753	75,750
Current Expenditures			
General Government	18,500	18,500	18,500
Public Safety	2,400	2,400	2,400
Streets and Highways	10,000	10,000	10,000
Sanitation	656,043	660,219	8,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	1,800	1,800	1,800
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	688,743	692,919	40,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	688,743	692,919	40,700

Name of City: SARTELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,054,205	---	2,451,033
Tax Increments	50,000	---	59,000
All Other Taxes	175,000	---	25,500
Special Assessments	2,136,600	---	2,571,661
Licenses and Permits	365,300	---	631,800
Federal Grants	50,000	---	45,500
State General Purpose Aid	432,802	---	199,889
State Categorical Aid	88,000	---	249,813
Grants from County/Other Local Grants	130,850	---	77,000
Charges for Services	128,900	---	1,048,800
Fines and Forfeits	58,700	---	59,000
Interest on Investments	450,000	---	45,000
Miscellaneous Revenues	677,700	---	24,000
Total Revenues	6,798,057	---	7,487,996
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	231,180	---	723,606
Total Revenues and Other Sources	7,029,237	---	8,211,602
Current Expenditures			
General Government	482,905	---	794,264
Public Safety	1,493,259	---	1,609,002
Streets and Highways	458,575	---	698,653
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	141,250	---	164,875
Urban & Economic Development & Housing	157,100	---	---
Miscellaneous Current Expenditures	110,818	---	85,200
Total Current Expenditures	2,843,907	---	3,351,994
Debt Service - Principal	4,195,000	---	3,790,000
Interest and Fiscal Charges	1,533,178	---	1,457,397
Total Capital Outlay	167,900	---	35,000
Transfer to Other Funds	145,000	---	605,797
Total Expenditures and Other Uses	8,884,985	---	9,240,188

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,007,187	1,007,187	1,142,501
Tax Increments	447,650	447,650	431,200
All Other Taxes	33,100	33,100	28,000
Special Assessments	370,080	370,080	839,109
Licenses and Permits	68,675	68,675	60,150
Federal Grants	---	---	---
State General Purpose Aid	1,178,162	985,610	1,085,702
State Categorical Aid	122,590	122,590	137,944
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	392,450	392,450	386,669
Fines and Forfeits	22,450	22,450	27,700
Interest on Investments	20,800	20,800	20,850
Miscellaneous Revenues	210,195	210,195	164,520
Total Revenues	3,874,339	3,681,787	4,325,345
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	517,651	517,651	564,300
Total Revenues and Other Sources	4,391,990	4,199,438	4,889,645
Current Expenditures			
General Government	520,026	507,650	497,992
Public Safety	839,280	804,630	666,404
Streets and Highways	393,796	373,396	392,423
Sanitation	4,561	3,211	3,606
Health	---	---	---
Culture and Recreation	428,171	426,361	253,835
Urban & Economic Development & Housing	427,150	427,150	212,100
Miscellaneous Current Expenditures	240,683	202,587	204,089
Total Current Expenditures	2,853,667	2,744,985	2,230,449
Debt Service - Principal	623,023	623,023	1,113,305
Interest and Fiscal Charges	517,385	522,184	634,961
Total Capital Outlay	387,137	318,637	434,382
Transfer to Other Funds	517,651	497,073	564,300
Total Expenditures and Other Uses	4,898,863	4,705,902	4,977,397

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,111,945	1,111,944	1,320,549
Tax Increments	---	---	---
All Other Taxes	66,200	106,200	772,000
Special Assessments	---	---	---
Licenses and Permits	260,400	290,200	247,500
Federal Grants	10,000	9,000	55,000
State General Purpose Aid	1,963,390	1,830,691	1,813,091
State Categorical Aid	17,000	17,100	17,100
Grants from County/Other Local Grants	13,000	10,700	10,700
Charges for Services	131,617	156,752	185,365
Fines and Forfeits	68,000	67,000	68,000
Interest on Investments	22,750	22,750	16,500
Miscellaneous Revenues	96,500	98,685	106,050
Total Revenues	3,760,802	3,721,022	4,611,855
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	397,380	391,600	462,500
Total Revenues and Other Sources	4,158,182	4,112,622	5,074,355
Current Expenditures			
General Government	921,015	970,950	947,000
Public Safety	1,350,585	1,333,260	1,494,850
Streets and Highways	988,250	984,200	1,140,255
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	552,270	503,050	420,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,200	41,900	16,100
Total Current Expenditures	3,829,320	3,833,360	4,018,405
Debt Service - Principal	23,500	24,900	27,700
Interest and Fiscal Charges	11,990	11,990	10,200
Total Capital Outlay	233,750	233,750	100,000
Transfer to Other Funds	70,260	70,260	330,000
Total Expenditures and Other Uses	4,168,820	4,174,260	4,486,305

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,346,998	5,346,998	5,180,077
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	12,500
Special Assessments	---	---	---
Licenses and Permits	858,950	858,950	914,095
Federal Grants	---	---	96,000
State General Purpose Aid	---	---	---
State Categorical Aid	406,214	436,874	290,500
Grants from County/Other Local Grants	43,000	43,000	43,000
Charges for Services	2,214,146	2,224,146	1,387,830
Fines and Forfeits	145,000	162,530	139,000
Interest on Investments	110,000	110,000	30,000
Miscellaneous Revenues	14,570	40,020	40,250
Total Revenues	9,152,878	9,236,518	8,133,252
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	456,000	456,000	349,500
Total Revenues and Other Sources	9,608,878	9,692,518	8,482,752
Current Expenditures			
General Government	2,103,817	2,066,302	1,901,355
Public Safety	3,306,079	3,349,059	3,297,704
Streets and Highways	1,757,190	1,842,081	1,731,415
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,126,894	1,180,678	1,029,715
Urban & Economic Development & Housing	601,491	585,991	570,965
Miscellaneous Current Expenditures	450,833	450,833	---
Total Current Expenditures	9,346,304	9,474,944	8,531,154
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	145,000	100,000	---
Total Expenditures and Other Uses	9,491,304	9,574,944	8,531,154

Name of City: SCANLON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	147,470	147,470	162,337
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	8,224
Licenses and Permits	15,715	15,715	17,215
Federal Grants	---	---	---
State General Purpose Aid	259,090	259,090	243,955
State Categorical Aid	---	---	9,418
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	4,000	4,000	500
Interest on Investments	8,500	8,500	3,500
Miscellaneous Revenues	21,023	21,023	22,274
Total Revenues	455,798	455,798	467,423
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	192,622	192,622	---
Total Revenues and Other Sources	648,420	648,420	467,423
Current Expenditures			
General Government	186,769	186,769	208,123
Public Safety	119,897	119,897	112,656
Streets and Highways	62,289	62,289	62,399
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,052	25,052	22,652
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	38,597	38,597	37,993
Total Current Expenditures	432,604	432,604	443,823
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	252,000	252,000	19,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	684,604	684,604	462,923

Name of City: SEAFORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: SEBEKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	126,900	126,900	147,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,300	3,300	2,094
Licenses and Permits	5,650	5,650	6,250
Federal Grants	82	82	---
State General Purpose Aid	235,282	235,282	207,178
State Categorical Aid	6,212	6,212	6,212
Grants from County/Other Local Grants	1,000	1,000	1,200
Charges for Services	2,680	2,680	2,330
Fines and Forfeits	4,000	4,000	3,500
Interest on Investments	5,000	5,000	3,500
Miscellaneous Revenues	8,535	8,535	7,895
Total Revenues	398,641	398,641	388,059
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	30,000
Total Revenues and Other Sources	428,641	428,641	418,059
Current Expenditures			
General Government	88,968	88,968	94,696
Public Safety	141,725	141,725	136,167
Streets and Highways	44,914	44,914	58,016
Sanitation	44,715	44,715	47,817
Health	48,594	48,594	55,249
Culture and Recreation	10,295	10,295	5,388
Urban & Economic Development & Housing	380	380	3,255
Miscellaneous Current Expenditures	378	378	1,339
Total Current Expenditures	379,969	379,969	401,927
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	32,000	32,000	25,000
Total Expenditures and Other Uses	411,969	411,969	426,927

Name of City: SEDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,000	---	9,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	4,355	---	3,717
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	60
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,710	---	4,950
Total Revenues	17,065	---	19,727
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,065	---	19,727
Current Expenditures			
General Government	1,050	---	1,050
Public Safety	750	---	750
Streets and Highways	3,800	---	5,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,590	---	9,113
Total Current Expenditures	13,190	---	16,213
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	13,190	---	16,213

Name of City: SHAFER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	136,237	---	147,055
Tax Increments	---	---	---
All Other Taxes	1,500	---	---
Special Assessments	10,204	---	12,535
Licenses and Permits	14,350	---	59,150
Federal Grants	---	---	---
State General Purpose Aid	45,800	---	49,451
State Categorical Aid	7,486	---	7,486
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,725	---	1,375
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	2,000
Miscellaneous Revenues	17,050	---	42,050
Total Revenues	239,352	---	321,102
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	239,352	---	321,102
Current Expenditures			
General Government	132,052	---	212,703
Public Safety	32,750	---	39,300
Streets and Highways	25,060	---	19,509
Sanitation	650	---	500
Health	---	---	6,000
Culture and Recreation	2,500	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,446	---	12,000
Total Current Expenditures	218,458	---	290,012
Debt Service - Principal	12,500	---	7,000
Interest and Fiscal Charges	6,394	---	22,090
Total Capital Outlay	2,000	---	2,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	239,352	---	321,102

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,298,570	7,298,570	7,302,060
Tax Increments	---	---	---
All Other Taxes	200,000	200,000	205,000
Special Assessments	---	---	---
Licenses and Permits	2,002,800	2,060,300	2,136,300
Federal Grants	---	76,000	108,880
State General Purpose Aid	---	---	---
State Categorical Aid	816,590	1,016,590	851,000
Grants from County/Other Local Grants	55,000	67,000	78,720
Charges for Services	915,800	915,800	886,300
Fines and Forfeits	240,000	240,000	260,000
Interest on Investments	175,000	175,000	183,500
Miscellaneous Revenues	91,000	91,000	50,000
Total Revenues	11,794,760	12,140,260	12,061,760
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,135,000	1,135,000	1,380,540
Total Revenues and Other Sources	<u>12,929,760</u>	<u>13,275,260</u>	<u>13,442,300</u>
Current Expenditures			
General Government	2,864,405	2,749,595	3,174,720
Public Safety	4,813,130	4,705,060	5,492,910
Streets and Highways	2,490,652	2,527,212	2,806,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,049,090	834,590	906,030
Urban & Economic Development & Housing	158,930	158,930	219,670
Miscellaneous Current Expenditures	320,000	495,000	183,000
Total Current Expenditures	11,696,207	11,470,387	12,782,530
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	357,000	322,200	126,300
Transfer to Other Funds	932,520	1,903,700	946,180
Total Expenditures and Other Uses	<u>12,985,727</u>	<u>13,696,287</u>	<u>13,855,010</u>

Name of City: SHELLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: SHERBURN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	245,066	245,066	274,474
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	48,253	48,253	48,673
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	348,262	316,027	315,448
State Categorical Aid	17,800	17,800	4,357
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	1,000
Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	32,000	32,000	80,475
Miscellaneous Revenues	400	400	---
Total Revenues	696,781	664,546	729,427
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	<u>706,781</u>	<u>674,546</u>	<u>739,427</u>
Current Expenditures			
General Government	166,005	166,005	158,863
Public Safety	168,752	160,752	173,209
Streets and Highways	136,110	126,110	132,946
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	31,216	29,216	25,362
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	502,083	482,083	490,380
Debt Service - Principal	60,000	60,000	100,000
Interest and Fiscal Charges	60,943	60,943	80,826
Total Capital Outlay	10,450	4,500	---
Transfer to Other Funds	7,000	---	8,000
Total Expenditures and Other Uses	<u>640,476</u>	<u>607,526</u>	<u>679,206</u>

Name of City: SHEVLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,000	10,300	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,530	4,000
Federal Grants	---	---	---
State General Purpose Aid	17,000	21,000	22,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	60,000	51,300	---
Charges for Services	200	90	200
Fines and Forfeits	---	---	---
Interest on Investments	5,000	1,200	2,000
Miscellaneous Revenues	45,000	80,000	65,000
Total Revenues	141,200	167,420	103,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	34,200	20,000
Total Revenues and Other Sources	<u>161,200</u>	<u>201,620</u>	<u>123,200</u>
Current Expenditures			
General Government	20,000	20,000	20,000
Public Safety	30,000	31,000	30,000
Streets and Highways	16,500	5,500	14,000
Sanitation	500	650	700
Health	---	---	---
Culture and Recreation	6,500	9,500	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	1,500	5,000
Total Current Expenditures	78,500	68,150	79,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	60,000	73,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>138,500</u>	<u>141,150</u>	<u>79,700</u>

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,230,844	4,762,769	4,746,328
Tax Increments	---	---	---
All Other Taxes	180,000	180,000	187,400
Special Assessments	---	---	---
Licenses and Permits	317,900	325,400	336,690
Federal Grants	---	---	---
State General Purpose Aid	31,925	---	---
State Categorical Aid	46,622	46,622	45,622
Grants from County/Other Local Grants	57,459	57,459	56,657
Charges for Services	3,535,670	3,590,670	4,011,920
Fines and Forfeits	58,600	58,600	60,000
Interest on Investments	153,300	153,300	138,000
Miscellaneous Revenues	27,250	27,250	27,677
Total Revenues	9,639,570	9,202,070	9,610,294
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	410,000	410,000	527,000
Total Revenues and Other Sources	10,049,570	9,612,070	10,137,294
Current Expenditures			
General Government	1,653,922	1,613,802	1,700,447
Public Safety	1,831,771	1,831,681	1,921,606
Streets and Highways	1,546,286	1,491,470	1,389,752
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,836,853	3,813,853	4,007,500
Urban & Economic Development & Housing	472,988	453,666	470,674
Miscellaneous Current Expenditures	165,220	142,120	127,950
Total Current Expenditures	9,507,040	9,346,592	9,617,929
Debt Service - Principal	10,862	10,862	4,017
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	25,000	11,600	17,000
Transfer to Other Funds	637,000	637,000	426,000
Total Expenditures and Other Uses	10,179,902	10,006,054	10,064,946

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,156,847	3,156,847	3,420,229
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	242,050	242,050	191,967
Federal Grants	---	---	---
State General Purpose Aid	8,418	8,418	---
State Categorical Aid	61,757	61,757	59,751
Grants from County/Other Local Grants	---	---	---
Charges for Services	35,000	35,000	35,000
Fines and Forfeits	60,000	60,000	60,000
Interest on Investments	90,000	90,000	90,000
Miscellaneous Revenues	35,000	35,000	35,000
Total Revenues	3,689,072	3,689,072	3,891,947
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	30,000
Total Revenues and Other Sources	3,719,072	3,719,072	3,921,947
Current Expenditures			
General Government	1,073,182	1,073,182	1,079,204
Public Safety	1,022,361	1,022,361	1,035,795
Streets and Highways	663,182	663,182	693,179
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	199,583	199,583	205,662
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,958,308	2,958,308	3,013,840
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	367,114	367,114	584,607
Transfer to Other Funds	393,650	393,650	323,500
Total Expenditures and Other Uses	3,719,072	3,719,072	3,921,947

Name of City: SILVER BAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	424,600	424,600	468,500
Tax Increments	---	---	---
All Other Taxes	450,000	450,000	535,000
Special Assessments	---	---	---
Licenses and Permits	8,720	8,720	8,730
Federal Grants	---	---	---
State General Purpose Aid	526,202	526,202	513,840
State Categorical Aid	43,833	43,833	45,440
Grants from County/Other Local Grants	138,200	138,200	148,200
Charges for Services	81,500	81,500	91,750
Fines and Forfeits	6,000	6,000	2,500
Interest on Investments	56,900	56,900	38,135
Miscellaneous Revenues	34,900	34,900	31,700
Total Revenues	1,770,855	1,770,855	1,883,795
Proceeds from Bond Sales	---	124,000	---
Transfers from Other Funds	92,455	---	---
Total Revenues and Other Sources	1,863,310	1,894,855	1,883,795
Current Expenditures			
General Government	566,818	566,818	399,178
Public Safety	359,624	359,624	443,578
Streets and Highways	427,950	427,950	457,844
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	476,231	476,231	457,771
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	55,165	55,165	54,538
Total Current Expenditures	1,885,788	1,885,788	1,812,909
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	107,200	107,200	68,378
Transfer to Other Funds	21,250	21,250	260,891
Total Expenditures and Other Uses	2,014,238	2,014,238	2,142,178

Name of City: SILVER LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	288,000	288,000	335,000
Tax Increments	---	---	---
All Other Taxes	2,200	2,200	4,000
Special Assessments	57,845	57,845	74,929
Licenses and Permits	3,500	3,500	5,500
Federal Grants	---	---	---
State General Purpose Aid	187,980	156,715	156,715
State Categorical Aid	15,546	15,546	15,146
Grants from County/Other Local Grants	14,400	14,400	12,000
Charges for Services	88,040	88,040	95,045
Fines and Forfeits	7,550	7,550	7,500
Interest on Investments	16,731	16,731	---
Miscellaneous Revenues	---	---	---
Total Revenues	681,792	650,527	705,835
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	66,500	66,500	98,500
Total Revenues and Other Sources	748,292	717,027	804,335
Current Expenditures			
General Government	67,895	62,895	69,379
Public Safety	262,384	257,384	310,090
Streets and Highways	105,068	95,068	118,910
Sanitation	127,325	127,325	35,554
Health	---	---	---
Culture and Recreation	92,115	92,115	103,490
Urban & Economic Development & Housing	33,145	33,145	40,996
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	687,932	667,932	678,419
Debt Service - Principal	85,000	85,000	135,000
Interest and Fiscal Charges	65,826	65,826	61,068
Total Capital Outlay	54,780	54,780	---
Transfer to Other Funds	27,500	27,500	98,500
Total Expenditures and Other Uses	921,038	901,038	972,987

Name of City: SKYLINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	40,000	40,000	45,000
Tax Increments	---	---	---
All Other Taxes	1,800	1,800	1,800
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	3,500	3,500	3,600
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	1,000
Miscellaneous Revenues	23,600	23,600	28,000
Total Revenues	71,900	71,900	79,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	57,000	57,000	51,500
Total Revenues and Other Sources	<u>128,900</u>	<u>128,900</u>	<u>130,900</u>
Current Expenditures			
General Government	6,200	6,200	22,950
Public Safety	11,700	11,700	4,050
Streets and Highways	6,000	6,000	4,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,900	5,900	6,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	30,000
Total Current Expenditures	29,800	29,800	67,550
Debt Service - Principal	45,000	45,000	50,000
Interest and Fiscal Charges	19,966	19,966	17,155
Total Capital Outlay	---	---	---
Transfer to Other Funds	40,000	40,000	43,000
Total Expenditures and Other Uses	<u>134,766</u>	<u>134,766</u>	<u>177,705</u>

Name of City: SLAYTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	339,320	339,320	431,101
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	45,379	45,379	44,583
Licenses and Permits	4,300	4,300	4,300
Federal Grants	---	---	---
State General Purpose Aid	826,247	826,247	744,883
State Categorical Aid	33,975	33,975	32,478
Grants from County/Other Local Grants	14,731	14,731	15,229
Charges for Services	35,500	35,500	37,050
Fines and Forfeits	8,000	8,000	10,000
Interest on Investments	6,000	6,000	4,499
Miscellaneous Revenues	44,500	44,500	50,000
Total Revenues	1,357,952	1,357,952	1,374,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,795	50,795	53,322
Total Revenues and Other Sources	<u>1,408,747</u>	<u>1,408,747</u>	<u>1,427,445</u>
Current Expenditures			
General Government	239,485	239,485	247,728
Public Safety	327,034	327,034	321,572
Streets and Highways	232,535	232,535	242,360
Sanitation	7,000	7,000	6,000
Health	---	---	---
Culture and Recreation	228,845	228,845	244,908
Urban & Economic Development & Housing	20,000	20,000	20,000
Miscellaneous Current Expenditures	24,872	24,872	31,542
Total Current Expenditures	1,079,771	1,079,771	1,114,110
Debt Service - Principal	125,352	125,352	145,353
Interest and Fiscal Charges	71,621	71,621	66,404
Total Capital Outlay	77,285	77,285	43,135
Transfer to Other Funds	50,795	50,795	53,322
Total Expenditures and Other Uses	<u>1,404,824</u>	<u>1,404,824</u>	<u>1,422,324</u>

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	595,595	595,595	632,340
Tax Increments	33,093	33,093	35,000
All Other Taxes	219,000	219,000	227,000
Special Assessments	112,550	112,550	124,000
Licenses and Permits	43,850	43,850	44,400
Federal Grants	---	---	---
State General Purpose Aid	1,244,008	1,244,008	1,094,695
State Categorical Aid	50,350	50,350	51,000
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	464,170	464,170	473,000
Fines and Forfeits	12,000	12,000	21,000
Interest on Investments	110,500	110,500	90,000
Miscellaneous Revenues	220,527	220,527	286,400
Total Revenues	3,120,643	3,120,643	3,093,835
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	249,050	249,050	236,125
Total Revenues and Other Sources	<u>3,369,693</u>	<u>3,369,693</u>	<u>3,329,960</u>
Current Expenditures			
General Government	369,875	369,875	366,665
Public Safety	542,262	542,262	551,725
Streets and Highways	254,195	254,195	255,145
Sanitation	291,305	291,305	298,195
Health	---	---	---
Culture and Recreation	357,960	357,960	395,230
Urban & Economic Development & Housing	150,550	150,550	140,625
Miscellaneous Current Expenditures	292,676	292,676	262,900
Total Current Expenditures	2,258,823	2,258,823	2,270,485
Debt Service - Principal	315,000	315,000	307,500
Interest and Fiscal Charges	208,856	208,856	176,266
Total Capital Outlay	706,925	706,925	643,225
Transfer to Other Funds	119,050	119,050	106,125
Total Expenditures and Other Uses	<u>3,608,654</u>	<u>3,608,654</u>	<u>3,503,601</u>

Name of City: SOBIESKI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>---</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: SOLWAY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	6,486	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	9,000	8,432	8,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	819	820
Miscellaneous Revenues	1,600	4,490	2,200
Total Revenues	20,100	21,727	20,020
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	20,100	21,727	20,020
Current Expenditures			
General Government	5,000	4,673	6,000
Public Safety	1,000	975	1,000
Streets and Highways	5,500	4,147	5,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	2,365	3,500
Total Current Expenditures	14,500	12,160	16,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	3,000	---	3,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,500	12,160	19,000

Name of City: SOUTH HAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	61,753	54,208	64,841
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	380	4,210	380
Federal Grants	---	---	---
State General Purpose Aid	34,360	36,384	25,902
State Categorical Aid	10,500	12,967	10,500
Grants from County/Other Local Grants	1,650	1,845	1,650
Charges for Services	14,175	15,694	20,900
Fines and Forfeits	---	---	---
Interest on Investments	580	455	500
Miscellaneous Revenues	5,150	21,686	5,150
Total Revenues	128,548	147,449	129,823
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	5,000	---
Total Revenues and Other Sources	128,548	152,449	129,823
Current Expenditures			
General Government	52,755	58,656	54,355
Public Safety	25,720	28,225	26,355
Streets and Highways	21,200	10,109	25,088
Sanitation	13,000	11,393	13,600
Health	---	---	---
Culture and Recreation	2,900	3,854	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,501	4,326	4,426
Total Current Expenditures	120,076	116,563	126,824
Debt Service - Principal	8,238	8,237	---
Interest and Fiscal Charges	234	234	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	128,548	125,034	126,824

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,472,739	4,472,739	4,705,739
Tax Increments	---	---	---
All Other Taxes	550,000	550,000	550,000
Special Assessments	---	---	---
Licenses and Permits	438,000	438,000	453,000
Federal Grants	42,000	42,000	38,670
State General Purpose Aid	3,968,975	3,183,896	2,787,123
State Categorical Aid	768,164	768,164	811,164
Grants from County/Other Local Grants	58,787	58,787	62,602
Charges for Services	2,173,989	2,173,989	2,252,653
Fines and Forfeits	96,000	96,000	93,000
Interest on Investments	200,000	200,000	180,000
Miscellaneous Revenues	200,443	200,443	178,397
Total Revenues	12,969,097	12,184,018	12,112,348
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	57,829	57,829	115,805
Total Revenues and Other Sources	13,026,926	12,241,847	12,228,153
Current Expenditures			
General Government	1,364,731	1,333,616	1,337,898
Public Safety	5,251,771	5,075,289	5,147,291
Streets and Highways	2,256,478	2,173,163	2,264,594
Sanitation	50,034	50,646	52,228
Health	---	---	---
Culture and Recreation	2,123,240	2,071,934	1,988,940
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	288,389	153,457	140,636
Total Current Expenditures	11,334,643	10,858,105	10,931,587
Debt Service - Principal	271,400	271,400	330,000
Interest and Fiscal Charges	306,328	306,328	242,120
Total Capital Outlay	51,250	7,000	25,400
Transfer to Other Funds	990,570	728,940	637,780
Total Expenditures and Other Uses	12,954,191	12,171,773	12,166,887

Name of City: SPICER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	492,867	492,867	509,369
Tax Increments	246,705	246,705	234,950
All Other Taxes	500	500	500
Special Assessments	33,541	33,541	79,811
Licenses and Permits	20,780	20,780	25,765
Federal Grants	---	---	---
State General Purpose Aid	140,470	80,881	81,632
State Categorical Aid	1,033,575	1,033,575	14,060
Grants from County/Other Local Grants	---	---	---
Charges for Services	259,191	259,191	194,763
Fines and Forfeits	1,500	1,500	2,100
Interest on Investments	44,875	44,875	47,802
Miscellaneous Revenues	46,152	46,152	46,662
Total Revenues	2,320,156	2,260,567	1,237,414
Proceeds from Bond Sales	1,959,900	1,959,900	---
Transfers from Other Funds	64,141	64,141	27,063
Total Revenues and Other Sources	4,344,197	4,284,608	1,264,477
Current Expenditures			
General Government	166,552	161,352	171,601
Public Safety	255,769	251,509	256,622
Streets and Highways	145,074	135,674	113,740
Sanitation	480	480	480
Health	---	---	---
Culture and Recreation	71,822	69,322	78,412
Urban & Economic Development & Housing	487,736	487,736	292,134
Miscellaneous Current Expenditures	56,032	36,032	39,140
Total Current Expenditures	1,183,465	1,142,105	952,129
Debt Service - Principal	220,000	220,000	130,000
Interest and Fiscal Charges	133,651	133,651	153,912
Total Capital Outlay	3,009,700	2,993,700	22,000
Transfer to Other Funds	94,141	92,641	57,063
Total Expenditures and Other Uses	4,640,957	4,582,097	1,315,104

Name of City: SPRING GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	245,940	236,072	243,900
Tax Increments	12,000	12,000	12,320
All Other Taxes	---	---	---
Special Assessments	2,900	2,900	---
Licenses and Permits	1,520	1,520	---
Federal Grants	---	---	---
State General Purpose Aid	469,218	469,218	381,797
State Categorical Aid	21,000	21,000	29,890
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,200	27,200	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,000	4,000	---
Miscellaneous Revenues	54,578	54,578	22,300
Total Revenues	840,356	830,488	690,207
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	317,000	317,000	1,818,482
Total Revenues and Other Sources	<u>1,157,356</u>	<u>1,147,488</u>	<u>2,508,689</u>
Current Expenditures			
General Government	184,100	184,100	210,289
Public Safety	208,690	208,690	207,979
Streets and Highways	124,956	124,956	138,939
Sanitation	22,125	22,125	26,849
Health	---	---	---
Culture and Recreation	184,943	184,943	139,493
Urban & Economic Development & Housing	73,750	73,750	25,000
Miscellaneous Current Expenditures	---	---	73,689
Total Current Expenditures	798,564	798,564	822,238
Debt Service - Principal	157,000	157,000	58,000
Interest and Fiscal Charges	28,855	28,855	5,695
Total Capital Outlay	372,778	372,778	432,554
Transfer to Other Funds	35,000	35,000	483,338
Total Expenditures and Other Uses	<u>1,392,197</u>	<u>1,392,197</u>	<u>1,801,825</u>

Name of City: SPRING HILL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	17,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	1,000
Licenses and Permits	---	---	1,120
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	12,480
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	400
Total Revenues	---	---	32,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>---</u>	<u>---</u>	<u>32,000</u>
Current Expenditures			
General Government	---	---	6,875
Public Safety	---	---	870
Streets and Highways	---	---	4,300
Sanitation	---	---	7,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	5,770
Total Current Expenditures	---	---	24,815
Debt Service - Principal	---	---	2,400
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	1,000
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>28,215</u>

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,327,963	---	2,487,951
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	106,790	---	118,065
Federal Grants	---	---	---
State General Purpose Aid	238,112	---	5,775
State Categorical Aid	90,803	---	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	166,800	---	172,250
Fines and Forfeits	102,000	---	102,000
Interest on Investments	15,000	---	23,000
Miscellaneous Revenues	44,738	---	54,900
Total Revenues	3,092,206	---	3,028,941
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	248,473	---	302,598
Total Revenues and Other Sources	<u>3,340,679</u>	<u>---</u>	<u>3,331,539</u>
Current Expenditures			
General Government	735,206	---	708,012
Public Safety	1,153,776	---	1,145,428
Streets and Highways	178,713	---	168,285
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	465,082	---	444,199
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	91,968	---	146,688
Total Current Expenditures	2,624,745	---	2,612,612
Debt Service - Principal	689,134	---	691,827
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	26,800	---	27,100
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>3,340,679</u>	<u>---</u>	<u>3,331,539</u>

Name of City: SPRING PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	590,748	---	663,181
Tax Increments	---	---	---
All Other Taxes	12,800	---	29,040
Special Assessments	---	---	---
Licenses and Permits	48,493	---	48,667
Federal Grants	---	---	---
State General Purpose Aid	74,440	---	27,695
State Categorical Aid	701	---	701
Grants from County/Other Local Grants	2,500	---	2,000
Charges for Services	31,600	---	32,731
Fines and Forfeits	16,500	---	16,500
Interest on Investments	22,000	---	30,000
Miscellaneous Revenues	8,000	---	10,000
Total Revenues	807,782	---	860,515
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	807,782	---	860,515
Total Revenues and Other Sources	<u>1,615,564</u>	<u>---</u>	<u>1,721,030</u>
Current Expenditures			
General Government	128,388	---	133,786
Public Safety	499,216	---	515,140
Streets and Highways	72,061	---	77,906
Sanitation	29,000	---	31,000
Health	---	---	---
Culture and Recreation	26,609	---	29,266
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	755,274	---	787,098
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	52,508	---	73,417
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>807,782</u>	<u>---</u>	<u>860,515</u>

Name of City: SPRING VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	715,995	715,995	772,823
Tax Increments	16,500	16,500	36,500
All Other Taxes	---	---	9,000
Special Assessments	93,976	93,976	64,843
Licenses and Permits	17,500	17,500	22,160
Federal Grants	---	---	---
State General Purpose Aid	647,371	647,371	647,371
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	41,048	41,048	32,928
Charges for Services	252,644	252,644	241,079
Fines and Forfeits	13,175	13,175	8,125
Interest on Investments	27,195	27,195	22,731
Miscellaneous Revenues	285,860	285,860	546,375
Total Revenues	2,111,264	2,111,264	2,403,935
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	277,269	277,269	417,413
Total Revenues and Other Sources	<u>2,388,533</u>	<u>2,388,533</u>	<u>2,821,348</u>
Current Expenditures			
General Government	189,103	189,103	182,226
Public Safety	434,833	434,833	450,085
Streets and Highways	248,722	248,722	247,690
Sanitation	2,300	2,300	2,400
Health	---	---	---
Culture and Recreation	318,260	318,260	317,839
Urban & Economic Development & Housing	41,330	41,330	31,330
Miscellaneous Current Expenditures	31,701	31,701	26,410
Total Current Expenditures	1,266,249	1,266,249	1,257,980
Debt Service - Principal	472,435	472,435	361,952
Interest and Fiscal Charges	157,824	157,824	187,253
Total Capital Outlay	127,026	127,026	609,760
Transfer to Other Funds	221,769	221,769	346,994
Total Expenditures and Other Uses	<u>2,245,303</u>	<u>2,245,303</u>	<u>2,763,939</u>

Name of City: SPRINGFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	526,748	526,748	599,702
Tax Increments	50,200	50,200	51,600
All Other Taxes	15,000	15,000	16,000
Special Assessments	47,075	47,075	121,401
Licenses and Permits	5,778	5,778	5,878
Federal Grants	---	---	70,300
State General Purpose Aid	769,683	769,683	659,616
State Categorical Aid	87,876	87,876	35,231
Grants from County/Other Local Grants	12,600	12,600	12,000
Charges for Services	301,463	301,463	509,142
Fines and Forfeits	10,300	10,300	15,400
Interest on Investments	54,620	54,620	74,999
Miscellaneous Revenues	81,130	81,130	100,880
Total Revenues	1,962,473	1,962,473	2,272,149
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	259,065	259,065	185,783
Total Revenues and Other Sources	<u>2,221,538</u>	<u>2,221,538</u>	<u>2,457,932</u>
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>---</u>	<u>---</u>

Name of City: SQUAW LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,300	4,267	5,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,460	1,520
Federal Grants	---	---	---
State General Purpose Aid	9,442	7,023	8,000
State Categorical Aid	6,200	4,060	6,000
Grants from County/Other Local Grants	12,700	22,962	13,000
Charges for Services	2,300	485	5,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,499	1,200
Miscellaneous Revenues	1,700	8,144	1,900
Total Revenues	40,092	49,900	41,820
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>40,092</u>	<u>49,900</u>	<u>41,820</u>
Current Expenditures			
General Government	14,200	20,772	14,000
Public Safety	12,000	6,643	8,000
Streets and Highways	4,000	4,613	4,800
Sanitation	300	75	300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	250	767	800
Total Current Expenditures	30,750	32,870	27,900
Debt Service - Principal	---	---	8,000
Interest and Fiscal Charges	---	4,612	---
Total Capital Outlay	1,000	---	1,000
Transfer to Other Funds	6,200	7,023	7,000
Total Expenditures and Other Uses	<u>37,950</u>	<u>44,505</u>	<u>43,900</u>

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,705,548	---	2,864,054
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	204,179	---	235,582
Licenses and Permits	131,700	---	131,700
Federal Grants	---	---	---
State General Purpose Aid	198,563	---	---
State Categorical Aid	200,200	---	200,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	665,053	---	688,548
Fines and Forfeits	105,000	---	95,000
Interest on Investments	89,402	---	81,216
Miscellaneous Revenues	110,300	---	100,300
Total Revenues	4,409,945	---	4,396,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	844,555	---	365,000
Total Revenues and Other Sources	<u>5,254,500</u>	<u>---</u>	<u>4,761,600</u>
Current Expenditures			
General Government	690,100	---	671,900
Public Safety	2,329,000	---	2,273,700
Streets and Highways	623,900	---	627,700
Sanitation	---	---	---
Health	45,500	---	45,800
Culture and Recreation	156,100	---	157,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	115,600	---	115,600
Total Current Expenditures	3,960,200	---	3,892,000
Debt Service - Principal	290,000	---	280,000
Interest and Fiscal Charges	275,500	---	260,700
Total Capital Outlay	619,200	---	165,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>5,144,900</u>	<u>---</u>	<u>4,597,700</u>

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,000	2,049	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	832	900
Federal Grants	---	---	---
State General Purpose Aid	5,600	5,351	5,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,800	1,093	1,500
Miscellaneous Revenues	---	1,500	---
Total Revenues	11,300	10,825	11,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	11,300	10,825	11,000
Current Expenditures			
General Government	2,100	2,211	2,700
Public Safety	2,800	1,928	2,500
Streets and Highways	3,500	1,671	3,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150	672	500
Total Current Expenditures	8,550	6,482	9,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	8,550	6,482	9,200

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	239,696	239,696	289,681
Tax Increments	---	---	---
All Other Taxes	100,600	25,600	80,600
Special Assessments	---	---	825,340
Licenses and Permits	46,948	64,070	65,048
Federal Grants	---	---	---
State General Purpose Aid	178,702	151,139	151,139
State Categorical Aid	24,000	---	---
Grants from County/Other Local Grants	18,485	18,485	17,085
Charges for Services	31,600	6,140	93,250
Fines and Forfeits	3,400	3,400	3,400
Interest on Investments	26,000	6,000	6,000
Miscellaneous Revenues	9,800	44,826	723,368
Total Revenues	679,231	559,356	2,254,911
Proceeds from Bond Sales	6,526,782	6,956,728	2,166,762
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	7,206,013	7,516,084	4,421,673
Current Expenditures			
General Government	213,737	199,991	204,385
Public Safety	172,370	132,655	142,022
Streets and Highways	180,521	165,983	126,538
Sanitation	2,690	2,685	60,122
Health	---	6,939	52,780
Culture and Recreation	68,365	29,014	143,494
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	48,000	53,000	8,000
Total Current Expenditures	685,683	590,267	737,341
Debt Service - Principal	---	---	500,733
Interest and Fiscal Charges	---	---	123,715
Total Capital Outlay	6,306,010	6,206,453	3,010,932
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	6,991,693	6,796,720	4,372,721

Name of City: ST. BONIFACIUS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	636,680	---	791,724
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,800	---	147,626
Licenses and Permits	107,173	---	139,990
Federal Grants	---	---	---
State General Purpose Aid	143,655	---	71,070
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,500	---	7,500
Charges for Services	251,690	---	201,420
Fines and Forfeits	20,000	---	20,000
Interest on Investments	4,000	---	4,500
Miscellaneous Revenues	4,200	---	4,000
Total Revenues	1,191,698	---	1,387,830
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	193,376	---	185,307
Total Revenues and Other Sources	1,385,074	---	1,573,137
Current Expenditures			
General Government	248,084	---	268,320
Public Safety	522,672	---	452,284
Streets and Highways	23,500	---	139,900
Sanitation	8,500	---	7,000
Health	---	---	---
Culture and Recreation	121,356	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	---
Total Current Expenditures	924,612	---	867,504
Debt Service - Principal	345,000	---	383,775
Interest and Fiscal Charges	169,928	---	188,143
Total Capital Outlay	50,000	---	60,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,489,540	---	1,499,422

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	462,489	462,489	492,429
Tax Increments	63,700	63,700	80,733
All Other Taxes	16,200	16,200	12,000
Special Assessments	10,000	10,000	10,000
Licenses and Permits	24,670	24,670	26,670
Federal Grants	---	---	---
State General Purpose Aid	600,488	600,488	501,618
State Categorical Aid	32,312	32,312	32,312
Grants from County/Other Local Grants	32,190	32,190	33,172
Charges for Services	376,490	376,490	414,096
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	64,250	64,250	59,000
Miscellaneous Revenues	70,450	70,450	8,800
Total Revenues	1,765,239	1,765,239	1,682,830
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	177,720	177,720	334,739
Total Revenues and Other Sources	1,942,959	1,942,959	2,017,569
Current Expenditures			
General Government	202,851	202,851	213,037
Public Safety	479,471	479,471	464,013
Streets and Highways	167,641	167,641	166,179
Sanitation	106,400	106,400	108,400
Health	---	---	---
Culture and Recreation	390,319	390,319	400,796
Urban & Economic Development & Housing	53,850	53,850	46,525
Miscellaneous Current Expenditures	1,550	1,550	---
Total Current Expenditures	1,402,082	1,402,082	1,398,950
Debt Service - Principal	60,000	60,000	122,000
Interest and Fiscal Charges	48,900	48,900	76,040
Total Capital Outlay	389,280	389,280	311,723
Transfer to Other Funds	76,720	76,720	75,300
Total Expenditures and Other Uses	1,976,982	1,976,982	1,984,013

Name of City: ST. CLAIR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	135,000	---	135,000
Tax Increments	56,000	---	56,000
All Other Taxes	---	---	---
Special Assessments	5,400	---	5,400
Licenses and Permits	2,110	---	3,765
Federal Grants	---	---	---
State General Purpose Aid	143,533	---	151,675
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	---	100
Interest on Investments	400	---	400
Miscellaneous Revenues	28,600	---	31,960
Total Revenues	371,143	---	384,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	371,143	---	384,300
Current Expenditures			
General Government	47,133	---	49,133
Public Safety	25,963	---	28,400
Streets and Highways	35,478	---	38,000
Sanitation	1,500	---	1,500
Health	---	---	---
Culture and Recreation	5,200	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	173,469	---	174,767
Total Current Expenditures	288,743	---	296,800
Debt Service - Principal	34,000	---	34,000
Interest and Fiscal Charges	27,400	---	27,000
Total Capital Outlay	5,000	---	5,000
Transfer to Other Funds	16,000	---	16,500
Total Expenditures and Other Uses	371,143	---	379,300

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	12,877,700	12,877,700	12,248,300
Tax Increments	2,235,500	2,235,500	2,243,700
All Other Taxes	4,607,600	4,607,600	4,525,000
Special Assessments	5,533,200	5,533,200	5,473,000
Licenses and Permits	1,584,800	1,584,800	1,725,400
Federal Grants	1,248,600	1,248,600	2,169,800
State General Purpose Aid	12,899,700	12,899,700	11,495,100
State Categorical Aid	1,228,200	1,228,200	1,147,600
Grants from County/Other Local Grants	423,800	423,800	410,500
Charges for Services	2,509,900	2,509,900	2,086,600
Fines and Forfeits	986,000	986,000	1,471,000
Interest on Investments	1,022,200	1,022,200	574,000
Miscellaneous Revenues	1,455,100	1,455,100	1,454,300
Total Revenues	48,612,300	48,612,300	47,024,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,037,100	7,037,100	7,913,700
Total Revenues and Other Sources	55,649,400	55,649,400	54,938,000
Current Expenditures			
General Government	6,618,600	6,618,600	5,876,800
Public Safety	15,735,700	15,735,700	15,676,100
Streets and Highways	6,276,300	6,276,300	6,359,200
Sanitation	---	---	---
Health	1,402,100	1,402,100	1,440,400
Culture and Recreation	4,613,600	4,613,600	4,166,600
Urban & Economic Development & Housing	650,000	650,000	650,000
Miscellaneous Current Expenditures	598,000	598,000	---
Total Current Expenditures	35,894,300	35,894,300	34,169,100
Debt Service - Principal	9,643,100	9,643,100	9,896,500
Interest and Fiscal Charges	2,871,400	2,871,400	2,657,000
Total Capital Outlay	2,531,600	2,531,600	2,878,700
Transfer to Other Funds	6,912,200	6,912,200	7,266,700
Total Expenditures and Other Uses	57,852,600	57,852,600	56,868,000

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,561,873	1,561,873	1,529,252
Tax Increments	10,000	10,000	4,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	142,284	141,282	142,282
Federal Grants	---	---	---
State General Purpose Aid	324,298	208,661	202,879
State Categorical Aid	490,811	635,216	786,135
Grants from County/Other Local Grants	123,287	120,373	128,547
Charges for Services	284,953	288,510	269,125
Fines and Forfeits	40,000	40,000	40,000
Interest on Investments	12,000	12,000	12,000
Miscellaneous Revenues	34,350	34,350	68,200
Total Revenues	3,023,856	3,052,265	3,182,420
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	103,135	103,135	6,000
Total Revenues and Other Sources	3,126,991	3,155,400	3,188,420
Current Expenditures			
General Government	515,884	466,184	485,834
Public Safety	957,531	951,020	990,214
Streets and Highways	600,516	735,534	1,035,460
Sanitation	40,814	40,814	41,576
Health	64,989	64,989	64,989
Culture and Recreation	448,819	430,019	153,276
Urban & Economic Development & Housing	50,000	49,000	10,000
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,678,553	2,737,560	2,781,349
Debt Service - Principal	84,586	111,462	110,957
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	363,852	306,378	296,114
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,126,991	3,155,400	3,188,420

Name of City: ST. HILAIRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	32,803	32,803	32,803
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,182	7,174	7,174
Licenses and Permits	25	500	500
Federal Grants	---	---	---
State General Purpose Aid	41,553	41,553	37,613
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,380	22,380	22,580
Fines and Forfeits	---	---	---
Interest on Investments	1,055	1,055	1,500
Miscellaneous Revenues	10,000	10,000	10,000
Total Revenues	113,998	115,465	112,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	35,000	35,000
Total Revenues and Other Sources	148,998	150,465	147,170
Current Expenditures			
General Government	59,207	59,207	70,000
Public Safety	4,750	4,750	4,750
Streets and Highways	---	---	10,000
Sanitation	20,000	20,000	20,000
Health	5,000	5,000	6,558
Culture and Recreation	700	700	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,800	27,800	15,000
Total Current Expenditures	117,457	117,457	127,808
Debt Service - Principal	6,182	6,182	7,174
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	24,000	24,000	10,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	147,639	147,639	144,982

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	516,905	516,905	544,177
Tax Increments	---	---	3,790
All Other Taxes	24,000	24,000	24,000
Special Assessments	38,000	38,000	116,652
Licenses and Permits	23,200	23,200	23,150
Federal Grants	---	---	---
State General Purpose Aid	1,277,565	1,128,919	1,128,919
State Categorical Aid	62,453	62,453	62,153
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,000	21,000	20,950
Fines and Forfeits	21,000	21,000	21,000
Interest on Investments	17,500	17,500	10,000
Miscellaneous Revenues	403,502	378,502	360,636
Total Revenues	2,405,125	2,231,479	2,315,427
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	721,878	721,878	703,494
Total Revenues and Other Sources	<u>3,127,003</u>	<u>2,953,357</u>	<u>3,018,921</u>
Current Expenditures			
General Government	256,965	255,065	267,893
Public Safety	705,669	692,169	716,759
Streets and Highways	642,875	626,375	638,080
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	91,732	89,582	107,104
Urban & Economic Development & Housing	74,662	73,062	73,911
Miscellaneous Current Expenditures	259,903	259,903	257,431
Total Current Expenditures	2,031,806	1,996,156	2,061,178
Debt Service - Principal	245,937	245,937	408,775
Interest and Fiscal Charges	95,829	95,829	97,589
Total Capital Outlay	156,397	68,397	91,100
Transfer to Other Funds	207,878	182,878	221,563
Total Expenditures and Other Uses	<u>2,737,847</u>	<u>2,589,197</u>	<u>2,880,205</u>

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	533,687	---	797,791
Tax Increments	---	---	37,447
All Other Taxes	---	---	---
Special Assessments	327,821	---	840,971
Licenses and Permits	67,050	---	103,750
Federal Grants	---	---	---
State General Purpose Aid	808,260	---	1,064,589
State Categorical Aid	26,000	---	26,000
Grants from County/Other Local Grants	5,600	---	7,000
Charges for Services	172,605	---	213,205
Fines and Forfeits	77,100	---	80,100
Interest on Investments	175,000	---	190,600
Miscellaneous Revenues	122,000	---	114,151
Total Revenues	2,315,123	---	3,475,604
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	<u>2,335,123</u>	<u>---</u>	<u>3,495,604</u>
Current Expenditures			
General Government	303,176	---	389,873
Public Safety	643,444	---	649,109
Streets and Highways	233,208	---	274,121
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	109,508	---	107,241
Urban & Economic Development & Housing	33,280	---	71,702
Miscellaneous Current Expenditures	67,902	---	65,800
Total Current Expenditures	1,390,518	---	1,557,846
Debt Service - Principal	409,155	---	1,079,155
Interest and Fiscal Charges	324,027	---	506,436
Total Capital Outlay	171,437	---	200,412
Transfer to Other Funds	20,000	---	20,000
Total Expenditures and Other Uses	<u>2,315,137</u>	<u>---</u>	<u>3,363,849</u>

Name of City: ST. LEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,000	6,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	15,000	15,000	14,000
State General Purpose Aid	7,500	7,500	7,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	5,000	5,000
Fines and Forfeits	---	---	---
Interest on Investments	500	500	500
Miscellaneous Revenues	3,000	3,000	3,000
Total Revenues	37,150	37,150	35,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,500	1,500	3,000
Total Revenues and Other Sources	<u>38,650</u>	<u>38,650</u>	<u>38,150</u>
Current Expenditures			
General Government	18,000	18,000	19,000
Public Safety	8,000	8,000	8,000
Streets and Highways	5,000	5,000	3,500
Sanitation	2,000	2,000	500
Health	---	---	---
Culture and Recreation	1,500	1,500	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,650	2,650	2,500
Total Current Expenditures	37,150	37,150	35,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,500	1,500	2,650
Total Expenditures and Other Uses	<u>38,650</u>	<u>38,650</u>	<u>38,150</u>

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	15,038,354	14,084,345	15,970,904
Tax Increments	4,174,781	4,446,478	4,818,865
All Other Taxes	---	---	---
Special Assessments	136,216	124,533	---
Licenses and Permits	2,231,550	2,044,050	2,137,400
Federal Grants	355,000	10,000	10,000
State General Purpose Aid	2,138,763	1,563,376	975,387
State Categorical Aid	1,350,699	1,427,833	1,166,699
Grants from County/Other Local Grants	473,667	741,458	635,948
Charges for Services	3,033,745	2,935,825	3,233,762
Fines and Forfeits	295,000	298,000	298,000
Interest on Investments	845,000	1,102,595	987,288
Miscellaneous Revenues	877,473	988,548	1,269,696
Total Revenues	30,950,248	29,767,041	31,503,949
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,737,304	5,163,452	6,855,391
Total Revenues and Other Sources	<u>36,687,552</u>	<u>34,930,493</u>	<u>38,359,340</u>
Current Expenditures			
General Government	5,687,581	5,339,646	5,445,486
Public Safety	10,013,580	9,783,700	10,227,809
Streets and Highways	4,141,320	3,940,799	3,892,636
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,479,708	4,268,553	4,330,370
Urban & Economic Development & Housing	3,599,352	2,169,577	2,264,608
Miscellaneous Current Expenditures	565,292	737,021	777,154
Total Current Expenditures	28,486,833	26,239,296	26,938,063
Debt Service - Principal	3,155,000	2,990,000	3,155,000
Interest and Fiscal Charges	1,465,810	1,690,809	1,693,690
Total Capital Outlay	2,078,204	917,890	1,934,209
Transfer to Other Funds	5,836,107	6,037,402	9,144,565
Total Expenditures and Other Uses	<u>41,021,954</u>	<u>37,875,397</u>	<u>42,865,527</u>

Name of City: ST. MARTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	35,000	37,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	---	14,423	14,423
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	200	200
Interest on Investments	---	1,000	1,000
Miscellaneous Revenues	---	5,000	5,000
Total Revenues	---	58,623	61,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	58,623	61,123
Current Expenditures			
General Government	---	7,000	9,000
Public Safety	---	15,000	16,000
Streets and Highways	---	17,000	20,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	20,000	22,000
Total Current Expenditures	---	59,000	67,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	59,000	67,000

Name of City: ST. MARY'S POINT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	119,627	119,627	125,240
Tax Increments	4,706	4,706	6,723
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,370	2,370	3,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,600	1,600	1,280
Charges for Services	200	200	200
Fines and Forfeits	500	500	500
Interest on Investments	600	600	500
Miscellaneous Revenues	400	400	400
Total Revenues	130,003	130,003	137,843
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	130,003	130,003	137,843
Current Expenditures			
General Government	41,190	41,190	42,840
Public Safety	31,807	31,807	34,105
Streets and Highways	23,050	24,050	23,550
Sanitation	6,600	5,600	6,150
Health	---	---	---
Culture and Recreation	4,000	4,000	4,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,650	3,650	3,431
Total Current Expenditures	110,297	110,297	114,276
Debt Service - Principal	4,706	4,706	6,723
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	15,000	15,000	16,844
Total Expenditures and Other Uses	130,003	130,003	137,843

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,722,686	2,722,686	2,848,352
Tax Increments	---	---	---
All Other Taxes	30,000	30,000	71,000
Special Assessments	5,000	5,000	2,500
Licenses and Permits	976,500	976,500	1,291,626
Federal Grants	---	---	---
State General Purpose Aid	145,866	145,866	---
State Categorical Aid	145,092	145,092	170,733
Grants from County/Other Local Grants	31,500	31,500	38,000
Charges for Services	187,600	187,600	191,600
Fines and Forfeits	---	---	---
Interest on Investments	40,000	40,000	46,000
Miscellaneous Revenues	13,370	13,370	14,600
Total Revenues	4,297,614	4,297,614	4,674,411
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	142,000	142,000	50,000
Total Revenues and Other Sources	4,439,614	4,439,614	4,724,411
Current Expenditures			
General Government	1,377,222	1,377,222	1,382,973
Public Safety	652,424	695,624	799,598
Streets and Highways	1,106,460	1,106,460	1,192,338
Sanitation	100,000	100,000	92,050
Health	---	---	---
Culture and Recreation	341,102	341,102	399,562
Urban & Economic Development & Housing	154,903	154,903	198,890
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,732,111	3,775,311	4,065,411
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	157,000	157,000	244,000
Transfer to Other Funds	490,000	490,000	415,000
Total Expenditures and Other Uses	4,379,111	4,422,311	4,724,411

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	57,943,814	57,943,814	58,133,674
Tax Increments	8,600,450	8,600,450	9,167,772
All Other Taxes	22,756,044	22,643,402	22,789,158
Special Assessments	18,700,376	18,700,376	22,233,626
Licenses and Permits	10,392,824	10,446,824	10,751,000
Federal Grants	2,760,630	3,573,194	2,312,916
State General Purpose Aid	81,513,517	68,475,818	61,825,448
State Categorical Aid	9,669,093	9,660,504	9,786,726
Grants from County/Other Local Grants	7,835,239	7,942,680	7,532,073
Charges for Services	28,157,965	30,281,673	34,428,243
Fines and Forfeits	193,000	193,000	193,000
Interest on Investments	4,437,056	5,051,056	5,373,748
Miscellaneous Revenues	12,473,270	12,949,487	10,049,555
Total Revenues	265,433,278	256,462,278	254,576,939
Proceeds from Bond Sales	---	21,701,101	---
Transfers from Other Funds	31,699,859	40,004,694	38,974,942
Total Revenues and Other Sources	297,133,137	318,168,073	293,551,881
Current Expenditures			
General Government	30,710,240	28,590,159	25,256,741
Public Safety	116,175,923	117,363,348	116,353,939
Streets and Highways	28,972,407	27,833,169	28,376,556
Sanitation	---	---	---
Health	4,207,390	4,207,390	4,170,953
Culture and Recreation	39,857,766	39,337,097	40,944,265
Urban & Economic Development & Housing	3,908,157	11,754,047	3,517,402
Miscellaneous Current Expenditures	6,368,937	7,230,248	5,938,319
Total Current Expenditures	230,200,820	236,315,458	224,558,175
Debt Service - Principal	32,592,931	35,489,890	32,852,310
Interest and Fiscal Charges	18,674,583	20,248,409	19,282,052
Total Capital Outlay	3,971,646	19,513,362	3,483,915
Transfer to Other Funds	22,517,693	33,089,682	29,410,880
Total Expenditures and Other Uses	307,957,673	344,656,801	309,587,332

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	692,532	---	808,121
Tax Increments	15,000	---	15,000
All Other Taxes	3,500	---	5,500
Special Assessments	3,500	---	460,000
Licenses and Permits	77,050	---	229,200
Federal Grants	---	---	---
State General Purpose Aid	573,780	---	382,131
State Categorical Aid	115,000	---	116,968
Grants from County/Other Local Grants	7,000	---	7,500
Charges for Services	147,678	---	164,870
Fines and Forfeits	55,000	---	56,500
Interest on Investments	70,000	---	30,000
Miscellaneous Revenues	110,718	---	98,400
Total Revenues	1,870,758	---	2,374,190
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	645,287	---	800,000
Total Revenues and Other Sources	<u>2,516,045</u>	---	<u>3,174,190</u>
Current Expenditures			
General Government	482,289	---	496,584
Public Safety	722,898	---	746,923
Streets and Highways	224,977	---	229,755
Sanitation	10,553	---	10,675
Health	---	---	---
Culture and Recreation	133,319	---	131,397
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,014	---	49,577
Total Current Expenditures	1,600,050	---	1,664,911
Debt Service - Principal	310,000	---	360,000
Interest and Fiscal Charges	112,902	---	234,008
Total Capital Outlay	73,500	---	6,200
Transfer to Other Funds	125,506	---	413,304
Total Expenditures and Other Uses	<u>2,221,958</u>	---	<u>2,678,423</u>

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,011,118	1,011,118	1,178,976
Tax Increments	185,250	185,250	202,800
All Other Taxes	60,125	60,125	60,824
Special Assessments	150,787	123,787	77,753
Licenses and Permits	171,510	171,510	168,335
Federal Grants	---	---	---
State General Purpose Aid	2,083,020	2,083,020	1,794,717
State Categorical Aid	192,674	192,674	210,799
Grants from County/Other Local Grants	85,000	85,000	85,000
Charges for Services	282,507	282,507	316,148
Fines and Forfeits	85,300	85,300	75,000
Interest on Investments	134,640	134,640	48,925
Miscellaneous Revenues	436,787	436,787	581,202
Total Revenues	4,878,718	4,851,718	4,800,479
Proceeds from Bond Sales	445,000	445,000	100,000
Transfers from Other Funds	1,026,783	1,026,783	1,136,259
Total Revenues and Other Sources	<u>6,350,501</u>	<u>6,323,501</u>	<u>6,036,738</u>
Current Expenditures			
General Government	603,389	603,389	724,139
Public Safety	1,694,400	1,694,400	1,708,092
Streets and Highways	864,772	864,772	880,238
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,260,651	1,260,651	1,255,111
Urban & Economic Development & Housing	566,697	566,697	417,557
Miscellaneous Current Expenditures	40,240	40,240	41,135
Total Current Expenditures	5,030,149	5,030,149	5,026,272
Debt Service - Principal	648,193	648,193	587,976
Interest and Fiscal Charges	233,130	233,130	294,784
Total Capital Outlay	1,808,468	1,808,468	164,600
Transfer to Other Funds	10,000	10,000	194,530
Total Expenditures and Other Uses	<u>7,729,940</u>	<u>7,729,940</u>	<u>6,268,162</u>

Name of City: ST. ROSA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,078	---	4,078
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,080	---	2,080
Federal Grants	---	---	---
State General Purpose Aid	2,069	---	2,069
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	8,227	---	8,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>8,227</u>	---	<u>8,227</u>
Current Expenditures			
General Government	1,500	---	1,500
Public Safety	1,727	---	1,727
Streets and Highways	2,000	---	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	8,227	---	8,227
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>8,227</u>	---	<u>8,227</u>

Name of City: ST. STEPHEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,472	---	4,695
Federal Grants	---	---	---
State General Purpose Aid	43,000	---	64,941
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,050	---	750
Miscellaneous Revenues	---	---	---
Total Revenues	49,522	---	70,386
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>49,522</u>	---	<u>70,386</u>
Current Expenditures			
General Government	20,028	---	---
Public Safety	6,000	---	10,500
Streets and Highways	92,117	---	115,500
Sanitation	20,000	---	15,000
Health	3,000	---	3,000
Culture and Recreation	4,000	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	145,145	---	150,000
Debt Service - Principal	27,000	---	27,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>172,145</u>	---	<u>177,000</u>

Name of City: ST. VINCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,350	4,106	5,109
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,868	14,116	12,891
State Categorical Aid	---	261	---
Grants from County/Other Local Grants	300	---	---
Charges for Services	---	332	1,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	100	900	---
Total Revenues	19,668	19,715	19,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,668	19,715	19,000
Current Expenditures			
General Government	3,800	4,264	4,200
Public Safety	4,000	4,367	6,000
Streets and Highways	8,000	5,068	5,000
Sanitation	1,900	538	1,000
Health	---	---	---
Culture and Recreation	---	25	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	891	1,000
Total Current Expenditures	19,200	15,153	18,000
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,200	15,153	18,000

Name of City: STACY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	87,088	87,088	99,797
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	23,800
Federal Grants	---	---	---
State General Purpose Aid	138,749	138,749	126,225
State Categorical Aid	14,000	14,000	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,884	36,884	30,500
Fines and Forfeits	4,500	4,500	5,000
Interest on Investments	750	750	850
Miscellaneous Revenues	300	300	4,600
Total Revenues	287,771	287,771	304,772
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	15,000	20,000
Total Revenues and Other Sources	302,771	302,771	324,772
Current Expenditures			
General Government	105,110	105,110	129,725
Public Safety	105,511	105,511	108,547
Streets and Highways	47,900	47,900	45,000
Sanitation	750	750	500
Health	---	---	---
Culture and Recreation	12,000	12,000	9,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,500	14,500	13,500
Total Current Expenditures	285,771	285,771	306,772
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	17,000	17,000	18,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	302,771	302,771	324,772

Name of City: STAPLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	406,826	406,826	406,826
Tax Increments	17,000	17,000	14,587
All Other Taxes	107,800	107,800	116,500
Special Assessments	99,847	99,847	86,627
Licenses and Permits	17,908	17,908	34,008
Federal Grants	---	---	61,704
State General Purpose Aid	1,055,939	1,055,939	837,242
State Categorical Aid	50,763	50,763	56,763
Grants from County/Other Local Grants	---	---	---
Charges for Services	190,860	190,860	201,743
Fines and Forfeits	28,000	28,000	28,000
Interest on Investments	55,800	55,800	55,800
Miscellaneous Revenues	83,206	83,206	79,390
Total Revenues	2,113,949	2,113,949	1,979,190
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,700	25,700	54,444
Total Revenues and Other Sources	2,139,649	2,139,649	2,033,634
Current Expenditures			
General Government	318,642	318,642	344,472
Public Safety	476,284	476,284	496,758
Streets and Highways	245,191	245,191	251,277
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	93,750	93,750	91,772
Urban & Economic Development & Housing	146,800	155,500	164,087
Miscellaneous Current Expenditures	12,800	12,800	13,500
Total Current Expenditures	1,293,467	1,302,167	1,361,866
Debt Service - Principal	349,714	349,714	338,214
Interest and Fiscal Charges	132,659	132,659	117,590
Total Capital Outlay	378,189	378,189	321,412
Transfer to Other Funds	25,700	25,700	54,444
Total Expenditures and Other Uses	2,179,729	2,188,429	2,193,526

Name of City: STARBUCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	208,000	208,000	204,000
Tax Increments	18,000	18,000	2,500
All Other Taxes	75,000	75,000	146,000
Special Assessments	80,000	80,000	72,000
Licenses and Permits	18,250	18,250	15,000
Federal Grants	---	---	---
State General Purpose Aid	377,975	289,000	289,000
State Categorical Aid	21,500	21,500	21,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	8,000	15,000
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	250	250	1,000
Miscellaneous Revenues	37,700	37,700	38,700
Total Revenues	849,675	760,700	809,700
Proceeds from Bond Sales	2,664,858	2,664,858	---
Transfers from Other Funds	---	---	2,000,000
Total Revenues and Other Sources	3,514,533	3,425,558	2,809,700
Current Expenditures			
General Government	139,260	139,260	120,430
Public Safety	169,137	169,137	178,692
Streets and Highways	145,000	145,000	150,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,500	19,500	22,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	210,778	210,778	158,078
Total Current Expenditures	683,675	683,675	629,700
Debt Service - Principal	225,000	225,000	347,000
Interest and Fiscal Charges	141,427	141,427	229,043
Total Capital Outlay	415,000	---	---
Transfer to Other Funds	2,248,858	2,248,858	2,000,000
Total Expenditures and Other Uses	3,713,960	3,298,960	3,205,743

Name of City: STEEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,000	11,300	11,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	8,700	8,700
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,000	21,400	21,400
State Categorical Aid	500	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	50,000	48,500	48,500
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,400	2,400
Miscellaneous Revenues	1,000	2,500	2,500
Total Revenues	97,500	94,800	94,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	97,500	94,800	94,800
Current Expenditures			
General Government	13,500	14,900	15,000
Public Safety	7,500	7,500	7,500
Streets and Highways	6,000	8,500	8,500
Sanitation	55,000	32,000	32,000
Health	700	800	800
Culture and Recreation	3,500	3,200	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	4,200	4,200
Total Current Expenditures	89,700	71,100	71,200
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	1,100	1,100
Total Capital Outlay	---	50,800	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	89,700	123,000	72,300

Name of City: STEPHEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	110,000	110,000	114,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	27,000	27,000	3,000
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	152,362	152,362	128,001
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,000	2,000	1,000
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	5,000
Miscellaneous Revenues	42,000	42,000	7,200
Total Revenues	340,362	340,362	259,701
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	46,288	46,288	34,500
Total Revenues and Other Sources	386,650	386,650	294,201
Current Expenditures			
General Government	138,400	138,400	65,800
Public Safety	34,050	34,050	36,550
Streets and Highways	90,200	90,200	84,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	44,500	44,500	39,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,500	12,500	17,500
Total Current Expenditures	319,650	319,650	243,050
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	67,000	67,000	50,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	386,650	386,650	293,050

Name of City: STEWART

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	200,965	197,850	243,147
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	4,600	2,300
Federal Grants	---	---	---
State General Purpose Aid	193,162	176,627	176,627
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,800	38,300	34,300
Fines and Forfeits	2,500	2,730	2,500
Interest on Investments	13,000	10,340	10,000
Miscellaneous Revenues	500	500	500
Total Revenues	442,877	430,947	469,374
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	442,877	430,947	469,374
Current Expenditures			
General Government	108,059	106,778	108,719
Public Safety	168,875	167,964	177,120
Streets and Highways	124,120	129,325	136,525
Sanitation	3,770	2,015	3,775
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	404,824	406,082	426,139
Debt Service - Principal	10,000	10,000	24,400
Interest and Fiscal Charges	16,303	14,865	18,835
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	431,127	430,947	469,374

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	821,718	821,718	969,688
Tax Increments	270,793	270,793	198,793
All Other Taxes	24,000	24,000	95,000
Special Assessments	129,186	129,186	104,950
Licenses and Permits	12,500	19,889	23,000
Federal Grants	103,530	106,169	61,280
State General Purpose Aid	913,110	740,517	677,723
State Categorical Aid	45,000	45,000	45,000
Grants from County/Other Local Grants	36,261	28,843	28,000
Charges for Services	47,450	47,450	47,600
Fines and Forfeits	6,000	6,000	3,000
Interest on Investments	47,632	47,641	41,637
Miscellaneous Revenues	251,124	247,486	873,521
Total Revenues	2,708,304	2,534,692	3,169,192
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,017	50,017	50,017
Total Revenues and Other Sources	2,758,321	2,584,709	3,219,209
Current Expenditures			
General Government	302,995	276,291	298,211
Public Safety	521,362	499,478	438,505
Streets and Highways	418,827	419,513	372,291
Sanitation	5,980	2,853	2,628
Health	1,500	1,500	1,500
Culture and Recreation	524,106	443,423	480,980
Urban & Economic Development & Housing	87,835	72,835	141,581
Miscellaneous Current Expenditures	6,500	6,500	6,500
Total Current Expenditures	1,869,105	1,722,393	1,742,196
Debt Service - Principal	409,898	409,898	1,076,405
Interest and Fiscal Charges	216,359	216,359	171,178
Total Capital Outlay	382,462	355,462	343,770
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,877,824	2,704,112	3,333,549

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,273,490	4,273,490	4,727,714
Tax Increments	---	---	---
All Other Taxes	---	96,180	402,000
Special Assessments	400	400	1,900
Licenses and Permits	656,720	657,620	670,715
Federal Grants	47,918	47,918	5,200
State General Purpose Aid	1,425,361	679,611	672,611
State Categorical Aid	338,925	338,925	340,000
Grants from County/Other Local Grants	89,200	89,200	85,213
Charges for Services	1,987,692	2,109,793	2,227,480
Fines and Forfeits	130,000	130,000	129,000
Interest on Investments	64,000	60,000	45,000
Miscellaneous Revenues	221,451	148,450	106,800
Total Revenues	9,235,157	8,631,587	9,413,633
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,360,121	3,042,688	2,173,352
Total Revenues and Other Sources	12,595,278	11,674,275	11,586,985
Current Expenditures			
General Government	1,783,474	1,686,076	1,786,317
Public Safety	3,140,430	3,121,585	3,310,352
Streets and Highways	1,639,191	1,449,982	1,353,119
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,237,012	2,160,548	2,316,002
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	328,929	309,029	388,498
Total Current Expenditures	9,129,036	8,727,220	9,154,288
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,924,909	1,703,940	788,725
Transfer to Other Funds	1,541,333	1,458,119	1,643,972
Total Expenditures and Other Uses	12,595,278	11,889,279	11,586,985

Name of City: STOCKTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	74,000	---	75,026
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,700	---	33,800
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	63,289	---	54,140
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	172,989	---	162,966
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	172,989	---	162,966
Current Expenditures			
General Government	46,800	---	51,500
Public Safety	9,150	---	8,166
Streets and Highways	8,500	---	8,500
Sanitation	---	---	---
Health	6,500	---	6,000
Culture and Recreation	600	---	600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	43,360	---	49,600
Total Current Expenditures	114,910	---	124,366
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	22,379	---	4,800
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	137,289	---	129,166

Name of City: STORDEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	110,000	---	113,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	---	475
Federal Grants	---	---	---
State General Purpose Aid	90,599	---	78,651
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,000	---	70,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	500
Miscellaneous Revenues	4,600	---	5,500
Total Revenues	272,149	---	268,126
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	272,149	---	268,126
Current Expenditures			
General Government	31,850	---	24,360
Public Safety	10,575	---	11,578
Streets and Highways	33,340	---	35,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,320	---	5,790
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,197	---	19,350
Total Current Expenditures	98,282	---	96,278
Debt Service - Principal	33,500	---	38,500
Interest and Fiscal Charges	34,876	---	32,932
Total Capital Outlay	40,000	---	20,000
Transfer to Other Funds	5,000	---	22,537
Total Expenditures and Other Uses	211,658	---	210,247

Name of City: STRANDQUIST

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,000	4,000	4,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	7,000	7,000
Licenses and Permits	1,575	1,575	1,575
Federal Grants	89,524	89,524	---
State General Purpose Aid	13,993	13,993	13,993
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,575	14,575	14,575
Fines and Forfeits	200	200	200
Interest on Investments	300	300	300
Miscellaneous Revenues	1,050	1,050	1,050
Total Revenues	132,217	132,217	42,693
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000	2,000	2,000
Total Revenues and Other Sources	134,217	134,217	44,693
Current Expenditures			
General Government	14,010	14,010	13,230
Public Safety	4,420	4,420	3,660
Streets and Highways	5,100	5,100	5,100
Sanitation	7,100	7,100	7,700
Health	---	---	---
Culture and Recreation	2,000	2,000	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	3,500	3,500
Total Current Expenditures	36,130	36,130	35,190
Debt Service - Principal	1,100	1,100	1,200
Interest and Fiscal Charges	5,265	5,265	5,216
Total Capital Outlay	90,000	90,000	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	132,495	132,495	41,606

Name of City: STRATHCONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,100	---	1,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12	---	12
Federal Grants	---	---	---
State General Purpose Aid	3,300	---	3,473
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,300	---	3,240
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	2,000
Total Revenues	10,712	---	10,225
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	10,712	---	10,225
Current Expenditures			
General Government	700	---	750
Public Safety	7,500	---	1,500
Streets and Highways	1,000	---	1,000
Sanitation	3,240	---	3,240
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,800	---	1,500
Total Current Expenditures	17,240	---	10,990
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	17,240	---	10,990

Name of City: STURGEON LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	64,600	64,600	73,725
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,950	9,950	9,950
Licenses and Permits	5,874	5,874	7,159
Federal Grants	---	---	---
State General Purpose Aid	13,162	13,162	9,029
State Categorical Aid	3,000	3,000	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,600	1,600	3,320
Fines and Forfeits	500	500	500
Interest on Investments	1,250	1,250	750
Miscellaneous Revenues	27,463	27,463	33,284
Total Revenues	127,399	127,399	140,717
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	127,399	127,399	140,717
Current Expenditures			
General Government	36,217	36,217	41,630
Public Safety	30,782	30,782	31,587
Streets and Highways	21,000	21,000	23,750
Sanitation	300	300	300
Health	---	---	---
Culture and Recreation	1,100	1,100	1,100
Urban & Economic Development & Housing	9,000	9,000	11,400
Miscellaneous Current Expenditures	19,050	19,050	21,000
Total Current Expenditures	117,449	117,449	130,767
Debt Service - Principal	4,000	4,000	4,000
Interest and Fiscal Charges	5,950	5,950	5,950
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	127,399	127,399	140,717

Name of City: SUNBURG

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	28,976	28,976	32,976
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	946	946
Licenses and Permits	10	20	20
Federal Grants	---	132,840	---
State General Purpose Aid	23,676	20,130	20,130
State Categorical Aid	5,354	11,133	257,308
Grants from County/Other Local Grants	360	360	360
Charges for Services	116,583	124,777	65,907
Fines and Forfeits	---	27	---
Interest on Investments	40,450	7,063	3,900
Miscellaneous Revenues	4,100	9,410	9,410
Total Revenues	220,009	335,682	390,957
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,800	559,822	456,994
Total Revenues and Other Sources	246,809	895,504	847,951
Current Expenditures			
General Government	25,750	28,994	29,200
Public Safety	45,000	58,663	58,700
Streets and Highways	10,000	7,124	10,000
Sanitation	400	698	698
Health	---	---	---
Culture and Recreation	1,580	4,943	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,772	14,732	4,732
Total Current Expenditures	91,502	115,154	108,330
Debt Service - Principal	3,000	3,000	3,000
Interest and Fiscal Charges	8,325	8,190	8,055
Total Capital Outlay	185,000	680,266	431,000
Transfer to Other Funds	---	---	26,360
Total Expenditures and Other Uses	287,827	806,610	576,745

Name of City: SUNFISH LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	247,461	---	274,433
Tax Increments	---	---	---
All Other Taxes	175	---	175
Special Assessments	---	---	---
Licenses and Permits	1,125	---	1,125
Federal Grants	---	---	---
State General Purpose Aid	575	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	750	---	750
Charges for Services	500	---	500
Fines and Forfeits	1,200	---	1,200
Interest on Investments	6,000	---	3,000
Miscellaneous Revenues	---	---	---
Total Revenues	257,786	---	281,183
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	257,786	---	281,183
Current Expenditures			
General Government	81,450	---	87,950
Public Safety	109,286	---	108,533
Streets and Highways	65,200	---	82,200
Sanitation	1,500	---	1,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	350	---	1,000
Total Current Expenditures	257,786	---	281,183
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	257,786	---	281,183

Name of City: SWANVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	45,000	---	47,500
Tax Increments	1,000	---	600
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	82,500	---	82,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,400	---	2,400
Charges for Services	---	---	---
Fines and Forfeits	600	---	600
Interest on Investments	4,500	---	4,500
Miscellaneous Revenues	10,000	---	10,000
Total Revenues	148,200	---	150,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	148,200	---	150,300
Current Expenditures			
General Government	26,000	---	27,000
Public Safety	10,000	---	10,000
Streets and Highways	48,000	---	48,500
Sanitation	18,500	---	19,500
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	---	20,000
Total Current Expenditures	125,500	---	128,000
Debt Service - Principal	5,000	---	5,000
Interest and Fiscal Charges	1,800	---	1,800
Total Capital Outlay	15,400	---	15,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	147,700	---	150,300

Name of City: TACONITE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	98,691	98,691	103,235
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	138,457	125,178	125,537
State Categorical Aid	29,639	29,639	32,308
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,400	25,400	26,140
Fines and Forfeits	---	---	---
Interest on Investments	59,000	59,000	54,100
Miscellaneous Revenues	16,000	16,000	30
Total Revenues	367,587	354,308	341,750
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	367,587	354,308	341,750
Current Expenditures			
General Government	104,590	104,590	109,265
Public Safety	36,131	36,131	37,660
Streets and Highways	53,600	53,600	53,995
Sanitation	35,900	35,900	26,900
Health	24,100	24,100	22,000
Culture and Recreation	49,080	49,080	49,480
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,700	44,700	24,450
Total Current Expenditures	348,101	348,101	323,750
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	18,000	18,000	18,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	366,101	366,101	341,750

Name of City: TAMARACK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,000	7,112	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	1,980	1,980	1,980
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	30	30	40
Miscellaneous Revenues	---	---	---
Total Revenues	9,010	9,122	9,020
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	9,010	19,122	9,020
Current Expenditures			
General Government	---	18,050	18,000
Public Safety	---	5,119	5,200
Streets and Highways	---	241	245
Sanitation	---	300	300
Health	---	---	---
Culture and Recreation	---	452	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	24,162	24,245
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	24,162	24,245

Name of City: TAOPI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,500	3,500	4,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	700
Federal Grants	---	---	---
State General Purpose Aid	4,300	4,300	5,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	700
Miscellaneous Revenues	---	---	---
Total Revenues	9,500	9,500	11,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	9,500	9,500	11,500
Current Expenditures			
General Government	1,200	1,200	2,000
Public Safety	1,000	1,000	1,400
Streets and Highways	4,000	4,000	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	350	350	500
Total Current Expenditures	7,550	7,550	9,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,550	7,550	9,900

Name of City: TAUNTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,300	27,300	27,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	2,200
Federal Grants	---	---	---
State General Purpose Aid	24,492	24,492	21,292
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,600	4,600	4,100
Miscellaneous Revenues	7,500	7,500	11,500
Total Revenues	66,092	66,092	66,392
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	500	500
Total Revenues and Other Sources	66,592	66,592	66,892
Current Expenditures			
General Government	12,700	12,700	12,800
Public Safety	10,637	10,637	10,637
Streets and Highways	7,100	7,100	6,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	708	708	708
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,160	11,160	12,410
Total Current Expenditures	42,305	42,305	43,505
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	500	500	500
Total Expenditures and Other Uses	42,805	42,805	44,005

Name of City: TAYLORS FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	464,634	503,393
Tax Increments	---	---	---
All Other Taxes	---	2,200	2,500
Special Assessments	---	---	---
Licenses and Permits	---	15,000	17,500
Federal Grants	---	---	---
State General Purpose Aid	---	156,301	121,116
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	5,500	---
Charges for Services	---	11,000	12,235
Fines and Forfeits	---	3,000	3,000
Interest on Investments	---	13,000	1,500
Miscellaneous Revenues	---	10,450	9,900
Total Revenues	---	681,085	671,144
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	50,500	50,500
Total Revenues and Other Sources	---	731,585	721,644
Current Expenditures			
General Government	---	167,575	180,108
Public Safety	---	160,733	156,704
Streets and Highways	---	167,984	182,025
Sanitation	---	2,310	1,500
Health	---	---	---
Culture and Recreation	---	10,630	8,630
Urban & Economic Development & Housing	---	15,000	12,750
Miscellaneous Current Expenditures	---	42,915	37,840
Total Current Expenditures	---	567,147	579,557
Debt Service - Principal	---	115,104	89,664
Interest and Fiscal Charges	---	91,605	72,936
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	773,856	742,157

Name of City: TENNEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,508	1,498	9,502
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	1,728	1,444	1,438
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	610	---
Total Revenues	3,236	3,552	10,940
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,236	3,552	10,940
Current Expenditures			
General Government	1,681	2,078	6,170
Public Safety	---	---	---
Streets and Highways	1,011	4,832	4,020
Sanitation	250	250	250
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	5,186	500
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,942	12,346	10,940
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,942	12,346	10,940

Name of City: TENSTRIKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	14,000	13,346	13,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	3,500	3,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	2,866	3,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	142	150
Total Revenues	19,800	19,854	19,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	19,800	19,854	19,500
Current Expenditures			
General Government	5,000	5,160	5,500
Public Safety	3,000	2,885	3,000
Streets and Highways	6,500	6,324	6,500
Sanitation	300	280	300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	1,105	500
Total Current Expenditures	15,300	15,754	15,800
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	15,300	15,754	15,800

Name of City: THIEF RIVER FALLS
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,362,109	1,362,109	1,514,103
Tax Increments	13,900	13,900	14,200
All Other Taxes	171,000	171,000	175,000
Special Assessments	284,700	284,700	251,000
Licenses and Permits	78,200	78,200	83,200
Federal Grants	25,000	25,000	18,000
State General Purpose Aid	2,322,979	1,974,766	1,975,815
State Categorical Aid	361,685	353,685	289,600
Grants from County/Other Local Grants	---	33,000	---
Charges for Services	500,050	584,050	733,150
Fines and Forfeits	71,000	71,000	74,500
Interest on Investments	52,450	52,450	48,800
Miscellaneous Revenues	55,300	58,300	45,150
Total Revenues	5,298,373	5,062,160	5,222,518
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	614,982	687,282	689,975
Total Revenues and Other Sources	5,913,355	5,749,442	5,912,493
Current Expenditures			
General Government	565,348	577,688	555,414
Public Safety	1,726,280	1,727,180	1,729,930
Streets and Highways	790,800	740,200	710,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,056,414	1,027,964	1,246,687
Urban & Economic Development & Housing	149,580	155,940	133,790
Miscellaneous Current Expenditures	357,736	329,736	352,736
Total Current Expenditures	4,646,158	4,558,708	4,728,957
Debt Service - Principal	749,400	749,400	764,520
Interest and Fiscal Charges	236,650	236,650	178,740
Total Capital Outlay	181,050	148,050	160,025
Transfer to Other Funds	132,475	132,475	133,825
Total Expenditures and Other Uses	5,945,733	5,825,283	5,966,067

Name of City: THOMSON
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	72,426	72,426	52,034
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	300
Federal Grants	---	---	---
State General Purpose Aid	16,359	16,359	12,970
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	2,400
Miscellaneous Revenues	---	---	---
Total Revenues	91,585	91,585	67,704
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,840	1,840	7,075
Total Revenues and Other Sources	93,425	93,425	74,779
Current Expenditures			
General Government	29,625	29,625	34,854
Public Safety	6,000	6,000	6,900
Streets and Highways	13,300	13,300	13,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	700	700	750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	49,625	49,625	55,804
Debt Service - Principal	20,000	20,000	8,850
Interest and Fiscal Charges	3,800	3,800	3,125
Total Capital Outlay	20,000	20,000	7,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	93,425	93,425	74,779

Name of City: TINTAH
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	13,000	---	13,745
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	11,600	---	10,800
State Categorical Aid	2,900	---	3,415
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,650	---	4,050
Fines and Forfeits	---	---	---
Interest on Investments	28	---	15
Miscellaneous Revenues	2,600	---	2,650
Total Revenues	34,078	---	34,975
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	34,078	---	34,975
Current Expenditures			
General Government	14,800	---	13,500
Public Safety	2,900	---	3,200
Streets and Highways	3,700	---	3,700
Sanitation	3,500	---	3,800
Health	---	---	---
Culture and Recreation	1,450	---	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	125	---	125
Total Current Expenditures	26,475	---	25,925
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	2,500
Total Expenditures and Other Uses	26,475	---	28,425

Name of City: TONKA BAY
 Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	562,131	---	638,635
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,150	---	150
Licenses and Permits	94,021	---	99,171
Federal Grants	1,800	---	---
State General Purpose Aid	---	---	1,232
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,200	---	4,000
Charges for Services	7,600	---	3,800
Fines and Forfeits	12,000	---	13,500
Interest on Investments	37,000	---	36,000
Miscellaneous Revenues	6,000	---	4,500
Total Revenues	740,902	---	800,988
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	146,215	---	146,215
Total Revenues and Other Sources	887,117	---	947,203
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TOWER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	173,548	---	178,754
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,500	---	9,500
Federal Grants	---	---	---
State General Purpose Aid	116,902	---	116,902
State Categorical Aid	6,200	---	6,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	---	2,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	79,176	---	83,866
Total Revenues	391,326	---	402,222
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	391,326	---	402,222
Current Expenditures			
General Government	87,573	---	85,786
Public Safety	59,000	---	57,550
Streets and Highways	48,887	---	42,622
Sanitation	4,543	---	4,543
Health	---	---	---
Culture and Recreation	21,015	---	21,015
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	185,287	---	189,206
Total Current Expenditures	406,305	---	400,722
Debt Service - Principal	9,450	---	10,100
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	415,755	---	410,822

Name of City: TRACY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	661,533	661,533	694,402
Tax Increments	---	---	---
All Other Taxes	9,100	9,100	10,100
Special Assessments	84,087	84,087	76,026
Licenses and Permits	9,700	12,000	12,000
Federal Grants	---	---	---
State General Purpose Aid	941,515	792,515	818,535
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	49,174	49,174	49,101
Charges for Services	19,800	20,560	20,560
Fines and Forfeits	7,000	8,000	8,000
Interest on Investments	178,814	178,814	142,564
Miscellaneous Revenues	3,384,913	3,391,253	3,172,007
Total Revenues	5,345,636	5,207,036	5,003,295
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	423,131	442,043	471,316
Total Revenues and Other Sources	5,768,767	5,649,079	5,474,611
Current Expenditures			
General Government	508,972	472,662	519,294
Public Safety	363,177	364,044	383,920
Streets and Highways	446,349	450,271	457,496
Sanitation	169,500	169,500	170,500
Health	---	---	---
Culture and Recreation	38,797	38,676	39,731
Urban & Economic Development & Housing	42,620	42,620	30,145
Miscellaneous Current Expenditures	2,455,757	2,357,149	2,156,238
Total Current Expenditures	4,025,172	3,894,922	3,757,324
Debt Service - Principal	664,339	664,339	509,654
Interest and Fiscal Charges	384,084	384,084	361,976
Total Capital Outlay	272,041	263,691	374,341
Transfer to Other Funds	423,131	442,043	471,316
Total Expenditures and Other Uses	5,768,767	5,649,079	5,474,611

Name of City: TRAIL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,000	---	8,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	3,618	---	3,064
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	---	500
Miscellaneous Revenues	3,500	---	2,400
Total Revenues	17,118	---	15,464
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,118	---	15,464
Current Expenditures			
General Government	7,000	---	6,443
Public Safety	700	---	600
Streets and Highways	3,500	---	3,385
Sanitation	4,536	---	4,536
Health	---	---	---
Culture and Recreation	500	---	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	16,236	---	15,464
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	16,236	---	15,464

Name of City: TRIMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	100,884	100,884	113,103
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,900	17,900	17,000
Licenses and Permits	400	400	2,500
Federal Grants	---	---	---
State General Purpose Aid	232,700	232,700	215,322
State Categorical Aid	10,236	10,236	11,836
Grants from County/Other Local Grants	2,700	2,700	2,500
Charges for Services	12,000	12,000	18,000
Fines and Forfeits	500	500	6,000
Interest on Investments	23,800	23,800	14,000
Miscellaneous Revenues	32,665	32,665	39,087
Total Revenues	433,785	433,785	439,348
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	433,785	433,785	439,348
Current Expenditures			
General Government	100,750	100,750	105,670
Public Safety	131,568	131,568	130,618
Streets and Highways	80,725	80,725	88,664
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,275	22,275	15,692
Urban & Economic Development & Housing	20,500	20,500	20,500
Miscellaneous Current Expenditures	10,500	10,500	20,500
Total Current Expenditures	366,318	366,318	381,644
Debt Service - Principal	14,148	14,148	13,449
Interest and Fiscal Charges	4,976	4,976	5,676
Total Capital Outlay	57,500	57,500	23,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	442,942	442,942	423,769

Name of City: TROMMALD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TROSKY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,000	---	11,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,355	---	2,355
Federal Grants	---	---	6,000
State General Purpose Aid	5,000	---	933
State Categorical Aid	933	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	250	---	250
Interest on Investments	500	---	500
Miscellaneous Revenues	300	---	300
Total Revenues	19,338	---	21,338
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	9,000
Total Revenues and Other Sources	29,338	---	30,338
Current Expenditures			
General Government	3,970	---	3,970
Public Safety	3,650	---	3,650
Streets and Highways	6,000	---	6,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	---	4,500
Total Current Expenditures	19,620	---	19,620
Debt Service - Principal	5,408	---	5,428
Interest and Fiscal Charges	3,995	---	3,810
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	29,023	---	28,858

Name of City: TRUMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	180,000	---	180,000
Tax Increments	3,500	---	1,954
All Other Taxes	---	---	3,156
Special Assessments	961	---	961
Licenses and Permits	4,600	---	5,500
Federal Grants	---	---	---
State General Purpose Aid	423,928	---	385,220
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,550	---	4,285
Charges for Services	98,145	---	117,505
Fines and Forfeits	8,000	---	5,000
Interest on Investments	12,885	---	7,010
Miscellaneous Revenues	32,094	---	4,660
Total Revenues	768,663	---	715,251
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
Total Revenues and Other Sources	788,663	---	735,251
Current Expenditures			
General Government	108,954	---	110,274
Public Safety	142,110	---	101,879
Streets and Highways	123,065	---	121,350
Sanitation	1,680	---	1,680
Health	34,243	---	43,035
Culture and Recreation	62,274	---	63,957
Urban & Economic Development & Housing	12,243	---	12,070
Miscellaneous Current Expenditures	138,988	---	133,307
Total Current Expenditures	623,557	---	587,552
Debt Service - Principal	40,100	---	55,000
Interest and Fiscal Charges	7,583	---	8,787
Total Capital Outlay	68,200	---	84,200
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	739,440	---	735,539

Name of City: TURTLE RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	8,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	5,944
Federal Grants	---	---	---
State General Purpose Aid	---	---	473
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	1,056
Miscellaneous Revenues	---	---	522
Total Revenues	---	---	16,295
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	16,295
Current Expenditures			
General Government	---	---	4,110
Public Safety	---	---	2,180
Streets and Highways	---	---	---
Sanitation	---	---	3,226
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	9,516
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	9,516

Name of City: TWIN LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: TWIN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	102,700	---	100,893
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	450	---	650
Licenses and Permits	2,225	---	1,875
Federal Grants	20,500	---	10,500
State General Purpose Aid	273,869	---	262,667
State Categorical Aid	1,000	---	1,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	43,811	---	48,661
Fines and Forfeits	6,300	---	10,300
Interest on Investments	10,000	---	9,000
Miscellaneous Revenues	43,900	---	33,680
Total Revenues	504,755	---	479,226
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,500	---	30,150
Total Revenues and Other Sources	527,255	---	509,376
Current Expenditures			
General Government	107,183	---	111,509
Public Safety	134,935	---	143,095
Streets and Highways	82,355	---	89,825
Sanitation	---	---	---
Health	12,025	---	6,750
Culture and Recreation	53,460	---	48,300
Urban & Economic Development & Housing	3,875	---	4,275
Miscellaneous Current Expenditures	25,300	---	23,450
Total Current Expenditures	419,133	---	427,204
Debt Service - Principal	34,072	---	31,322
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	60,600	---	39,550
Transfer to Other Funds	10,600	---	11,300
Total Expenditures and Other Uses	524,405	---	509,376

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	715,784	715,784	900,547
Tax Increments	---	---	---
All Other Taxes	141,000	141,000	162,000
Special Assessments	10,500	10,500	33,000
Licenses and Permits	37,950	37,950	38,600
Federal Grants	94,500	94,500	27,000
State General Purpose Aid	1,580,195	1,580,195	1,164,312
State Categorical Aid	57,750	57,750	73,178
Grants from County/Other Local Grants	65,500	65,500	64,500
Charges for Services	696,500	699,200	724,800
Fines and Forfeits	23,000	24,500	24,000
Interest on Investments	5,000	5,000	10,000
Miscellaneous Revenues	28,000	33,000	17,500
Total Revenues	3,455,679	3,464,879	3,239,437
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	339,355	339,355	569,341
Total Revenues and Other Sources	3,795,034	3,804,234	3,808,778
Current Expenditures			
General Government	404,000	404,000	413,350
Public Safety	650,050	600,555	680,750
Streets and Highways	621,300	621,300	612,800
Sanitation	28,700	28,700	33,700
Health	---	---	---
Culture and Recreation	727,755	709,050	714,444
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	238,150	238,150	225,250
Total Current Expenditures	2,669,955	2,601,755	2,680,294
Debt Service - Principal	86,554	86,554	53,285
Interest and Fiscal Charges	8,761	8,761	6,473
Total Capital Outlay	424,685	472,192	293,200
Transfer to Other Funds	809,150	809,150	647,805
Total Expenditures and Other Uses	3,999,105	3,978,412	3,681,057

Name of City: TYLER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	168,238	---	168,238
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	---	22,000
Licenses and Permits	3,800	---	3,800
Federal Grants	---	---	---
State General Purpose Aid	322,000	---	297,200
State Categorical Aid	15,350	---	15,350
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,100	---	17,100
Fines and Forfeits	2,500	---	2,500
Interest on Investments	25,000	---	14,000
Miscellaneous Revenues	150,332	---	150,735
Total Revenues	726,320	---	690,923
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	226,000	---	120,000
Total Revenues and Other Sources	952,320	---	810,923
Current Expenditures			
General Government	134,195	---	142,300
Public Safety	130,282	---	133,555
Streets and Highways	62,820	---	63,820
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	127,820	---	125,320
Urban & Economic Development & Housing	5,000	---	5,000
Miscellaneous Current Expenditures	3,000	---	3,000
Total Current Expenditures	463,517	---	473,395
Debt Service - Principal	179,700	---	136,700
Interest and Fiscal Charges	83,001	---	67,446
Total Capital Outlay	168,005	---	66,700
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	894,223	---	744,241

Name of City: ULEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,319	---	35,697
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	146,196	---	129,771
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	12,500	---	12,500
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	5,000
Miscellaneous Revenues	6,000	---	6,500
Total Revenues	204,215	---	191,668
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	204,215	---	191,668
Current Expenditures			
General Government	46,110	---	47,860
Public Safety	37,650	---	27,350
Streets and Highways	40,220	---	27,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,270	---	14,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,845	---	25,106
Total Current Expenditures	174,095	---	142,266
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	30,000	---	38,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	204,095	---	180,266

Name of City: UNDERWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	39,572	---	41,495
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	470	---	1,100
Licenses and Permits	3,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	92,887	---	76,207
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,870	---	29,900
Fines and Forfeits	250	---	250
Interest on Investments	2,000	---	1,700
Miscellaneous Revenues	32,650	---	51,039
Total Revenues	203,699	---	203,691
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	203,699	---	203,691
Current Expenditures			
General Government	48,659	---	80,293
Public Safety	20,301	---	23,293
Streets and Highways	48,670	---	51,211
Sanitation	1,920	---	2,000
Health	---	---	---
Culture and Recreation	12,076	---	11,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,560	---	800
Total Current Expenditures	133,186	---	169,047
Debt Service - Principal	51,964	---	32,214
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	1,500	---	---
Total Expenditures and Other Uses	186,650	---	201,261

Name of City: UPSALA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	110,000	---	125,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	600
Licenses and Permits	1,935	---	1,935
Federal Grants	---	---	---
State General Purpose Aid	72,695	---	63,811
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	477	---	1,950
Charges for Services	27,090	---	36,850
Fines and Forfeits	1,200	---	1,000
Interest on Investments	2,500	---	2,500
Miscellaneous Revenues	3,100	---	2,000
Total Revenues	218,997	---	235,646
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	218,997	---	235,646
Current Expenditures			
General Government	72,665	---	68,245
Public Safety	17,300	---	9,100
Streets and Highways	45,700	---	58,275
Sanitation	39,300	---	40,600
Health	---	---	---
Culture and Recreation	9,131	---	9,450
Urban & Economic Development & Housing	2,000	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	186,096	---	185,670
Debt Service - Principal	16,000	---	16,000
Interest and Fiscal Charges	1,700	---	1,700
Total Capital Outlay	15,150	---	32,250
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	218,946	---	235,620

Name of City: URBANK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	280	---	253
Licenses and Permits	53	---	53
Federal Grants	---	---	---
State General Purpose Aid	4,594	5,236	4,082
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,849	280	280
Fines and Forfeits	---	---	---
Interest on Investments	80	80	70
Miscellaneous Revenues	14,326	21,704	19,000
Total Revenues	21,182	27,300	23,738
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	21,182	27,300	23,738
Current Expenditures			
General Government	1,490	1,670	1,670
Public Safety	548	446	500
Streets and Highways	2,991	---	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,538	8,208	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	12,567	10,324	7,670
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	12,567	10,324	7,670

Name of City: UTICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	27,000	27,000	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,400	3,000
Federal Grants	---	---	21,821
State General Purpose Aid	24,259	21,821	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,000	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	800	700
Miscellaneous Revenues	4,000	4,000	1,979
Total Revenues	80,459	56,021	57,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	80,459	56,021	57,500
Current Expenditures			
General Government	22,000	22,000	23,000
Public Safety	3,000	3,000	3,100
Streets and Highways	5,000	5,000	11,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,500	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,481	2,481	4,000
Total Current Expenditures	49,981	38,981	46,100
Debt Service - Principal	7,000	---	---
Interest and Fiscal Charges	3,478	---	---
Total Capital Outlay	20,000	---	40,000
Transfer to Other Funds	---	10,000	---
Total Expenditures and Other Uses	80,459	48,981	86,100

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,407,000	---	2,509,000
Tax Increments	---	---	---
All Other Taxes	31,100	---	29,500
Special Assessments	---	---	---
Licenses and Permits	398,200	---	414,000
Federal Grants	---	---	---
State General Purpose Aid	177,800	---	137,100
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	642,100	---	449,100
Fines and Forfeits	31,500	---	29,500
Interest on Investments	130,000	---	125,000
Miscellaneous Revenues	---	---	---
Total Revenues	3,817,700	---	3,693,200
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	183,500	---	168,500
Total Revenues and Other Sources	4,001,200	---	3,861,700
Current Expenditures			
General Government	1,478,200	---	1,558,600
Public Safety	1,267,900	---	1,303,000
Streets and Highways	502,900	---	366,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	477,600	---	465,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	3,726,600	---	3,693,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	274,600	---	168,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	4,001,200	---	3,861,700

Name of City: VERGAS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	61,147	---	70,147
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,040	---	3,990
Federal Grants	---	---	---
State General Purpose Aid	30,999	---	32,015
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	700	---	700
Charges for Services	8,800	---	8,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	---	500
Total Revenues	106,186	---	115,852
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,814	---	---
Total Revenues and Other Sources	110,000	---	115,852
Current Expenditures			
General Government	23,150	---	23,150
Public Safety	14,200	---	14,200
Streets and Highways	36,590	---	40,370
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,870	---	22,802
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,190	---	15,330
Total Current Expenditures	110,000	---	115,852
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	110,000	---	115,852

Name of City: VERMILLION

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	87,807	---	113,038
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,834	---	3,824
Licenses and Permits	3,250	---	3,050
Federal Grants	---	---	---
State General Purpose Aid	6,055	---	3,208
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	900	---	600
Miscellaneous Revenues	---	---	---
Total Revenues	104,346	---	124,220
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	104,346	---	124,220
Current Expenditures			
General Government	22,360	---	26,656
Public Safety	8,000	---	8,050
Streets and Highways	22,300	---	22,450
Sanitation	950	---	950
Health	---	---	---
Culture and Recreation	6,000	---	6,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,377	---	53,215
Total Current Expenditures	89,987	---	117,471
Debt Service - Principal	52,160	---	95,550
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	13,200	---	9,000
Total Expenditures and Other Uses	155,347	---	222,021

Name of City: VERNDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	118,884	118,884	123,250
Tax Increments	15,000	15,000	15,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	---	---
State General Purpose Aid	115,649	115,649	103,537
State Categorical Aid	11,600	11,600	10,718
Grants from County/Other Local Grants	---	11,650	---
Charges for Services	13,850	13,850	26,000
Fines and Forfeits	15,000	15,000	17,000
Interest on Investments	3,000	3,000	7,000
Miscellaneous Revenues	6,500	12,590	39,850
Total Revenues	299,633	317,373	342,505
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	299,633	317,373	342,505
Current Expenditures			
General Government	59,450	59,450	61,530
Public Safety	142,755	158,930	151,815
Streets and Highways	56,500	56,500	55,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,065	21,065	22,725
Urban & Economic Development & Housing	5,000	5,000	51,550
Miscellaneous Current Expenditures	---	---	9,625
Total Current Expenditures	284,770	300,945	353,145
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	145,000
Transfer to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	299,770	315,945	498,145

Name of City: VERNON CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	124,530	124,530	105,136
Tax Increments	424	424	452
All Other Taxes	1,420	1,420	1,430
Special Assessments	1,846	1,846	---
Licenses and Permits	775	775	1,108
Federal Grants	---	---	---
State General Purpose Aid	50,719	50,719	45,897
State Categorical Aid	5,743	5,743	5,943
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,635	15,200	13,665
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	8,474	8,474	4,064
Total Revenues	233,566	215,131	183,695
Proceeds from Bond Sales	---	---	159,000
Transfers from Other Funds	97,175	115,610	147,910
Total Revenues and Other Sources	330,741	330,741	490,605
Current Expenditures			
General Government	50,674	50,674	55,647
Public Safety	57,212	57,212	60,958
Streets and Highways	61,106	61,106	220,223
Sanitation	18,449	10	10
Health	25	25	25
Culture and Recreation	1,750	1,750	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,140	45,140	29,381
Total Current Expenditures	234,356	215,917	366,544
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	50,300	50,300	60,100
Transfer to Other Funds	46,085	64,524	63,961
Total Expenditures and Other Uses	330,741	330,741	490,605

Name of City: VESTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	82,000	---	82,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,600	---	18,500
Licenses and Permits	210	---	345
Federal Grants	---	---	---
State General Purpose Aid	87,115	---	88,591
State Categorical Aid	5,770	---	5,060
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,710	---	6,917
Fines and Forfeits	---	---	---
Interest on Investments	5,300	---	4,850
Miscellaneous Revenues	950	---	950
Total Revenues	205,655	---	207,213
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,000	---	4,000
Total Revenues and Other Sources	209,655	---	211,213
Current Expenditures			
General Government	45,310	---	44,350
Public Safety	19,125	---	27,165
Streets and Highways	48,315	---	32,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,950	---	9,070
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	42,240	---	41,533
Total Current Expenditures	165,940	---	154,468
Debt Service - Principal	10,000	---	10,000
Interest and Fiscal Charges	4,900	---	16,830
Total Capital Outlay	5,500	---	3,800
Transfer to Other Funds	14,500	---	12,000
Total Expenditures and Other Uses	200,840	---	197,098

Name of City: VICTORIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,965,936	1,965,936	1,834,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	15,000
Licenses and Permits	263,600	263,600	282,440
Federal Grants	---	---	---
State General Purpose Aid	4,377	4,377	---
State Categorical Aid	26,613	26,613	28,877
Grants from County/Other Local Grants	6,400	6,400	6,400
Charges for Services	210,261	210,261	227,227
Fines and Forfeits	4,000	4,000	4,000
Interest on Investments	11,375	11,375	11,375
Miscellaneous Revenues	44,546	44,546	7,500
Total Revenues	2,537,108	2,537,108	2,417,419
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	2,537,108	2,537,108	2,417,419
Current Expenditures			
General Government	831,718	831,718	837,893
Public Safety	421,384	421,384	424,232
Streets and Highways	372,210	372,210	384,998
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	235,177	235,177	243,732
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	15,000	20,000
Total Current Expenditures	1,875,489	1,875,489	1,910,855
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	88,120	88,120	15,000
Transfer to Other Funds	573,499	573,499	481,564
Total Expenditures and Other Uses	2,537,108	2,537,108	2,407,419

Name of City: VIKING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	6,346	4,645	5,000
Tax Increments	---	---	---
All Other Taxes	---	2,250	1,800
Special Assessments	---	---	---
Licenses and Permits	20	---	20
Federal Grants	---	---	900,000
State General Purpose Aid	26,939	25,008	25,008
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	4,800	9,208	9,500
Fines and Forfeits	---	471	500
Interest on Investments	3,000	2,694	2,000
Miscellaneous Revenues	2,400	3,049	2,400
Total Revenues	45,505	47,325	948,228
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	33,000	10,000
Total Revenues and Other Sources	45,505	80,325	958,228
Current Expenditures			
General Government	9,500	17,320	15,000
Public Safety	750	553	700
Streets and Highways	4,000	3,969	4,000
Sanitation	4,500	5,024	5,023
Health	---	---	---
Culture and Recreation	10,000	9,732	10,000
Urban & Economic Development & Housing	200	265	300
Miscellaneous Current Expenditures	6,000	8,367	7,000
Total Current Expenditures	34,950	45,230	42,023
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	2,000	33,100	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	36,950	78,330	42,023

Name of City: VILLARD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: VINING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	8,700	---	8,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	1,675
Licenses and Permits	1,680	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,009	---	10,360
State Categorical Aid	4,200	---	4,780
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,500	---	8,680
Fines and Forfeits	---	---	---
Interest on Investments	1,300	---	1,285
Miscellaneous Revenues	300	---	250
Total Revenues	36,689	---	35,730
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	36,689	---	35,730
Current Expenditures			
General Government	6,189	---	5,650
Public Safety	12,650	---	12,100
Streets and Highways	8,400	---	8,500
Sanitation	350	---	320
Health	---	---	---
Culture and Recreation	8,500	---	8,740
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	600	---	420
Total Current Expenditures	36,689	---	35,730
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	36,689	---	35,730

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,264,745	2,264,745	2,340,571
Tax Increments	369,000	369,000	273,500
All Other Taxes	426,000	426,000	418,000
Special Assessments	---	---	---
Licenses and Permits	63,900	63,900	64,300
Federal Grants	---	---	---
State General Purpose Aid	5,297,192	5,297,192	4,336,009
State Categorical Aid	482,822	482,822	520,413
Grants from County/Other Local Grants	---	---	---
Charges for Services	924,250	924,250	952,852
Fines and Forfeits	110,000	110,000	110,000
Interest on Investments	475,000	475,000	475,000
Miscellaneous Revenues	396,850	396,850	637,200
Total Revenues	10,809,759	10,809,759	10,127,845
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	10,809,759	10,809,759	10,127,845
Current Expenditures			
General Government	1,025,615	1,025,615	1,044,489
Public Safety	3,798,493	3,798,493	3,481,710
Streets and Highways	1,525,538	1,525,538	1,583,314
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,828,184	1,828,184	1,664,399
Urban & Economic Development & Housing	1,342,555	1,342,555	125,808
Miscellaneous Current Expenditures	761,005	761,005	760,281
Total Current Expenditures	10,281,390	10,281,390	8,660,001
Debt Service - Principal	930,000	930,000	2,108,000
Interest and Fiscal Charges	450,720	450,720	357,650
Total Capital Outlay	332,000	332,000	196,264
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	11,994,110	11,994,110	11,321,915

Name of City: WABASHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	489,423	---	491,190
Tax Increments	---	---	---
All Other Taxes	13,000	---	13,000
Special Assessments	2,364	---	2,364
Licenses and Permits	22,500	---	22,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	669,777	---	672,365
Grants from County/Other Local Grants	---	---	---
Charges for Services	365,000	---	365,000
Fines and Forfeits	20,000	---	20,000
Interest on Investments	---	---	---
Miscellaneous Revenues	117,649	---	118,856
Total Revenues	1,699,713	---	1,705,275
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,699,713	---	1,705,275
Current Expenditures			
General Government	321,662	---	367,075
Public Safety	553,881	---	570,416
Streets and Highways	269,503	---	277,158
Sanitation	6,000	---	6,450
Health	50	---	50
Culture and Recreation	348,318	---	371,090
Urban & Economic Development & Housing	47,500	---	47,500
Miscellaneous Current Expenditures	11,655	---	26,491
Total Current Expenditures	1,558,569	---	1,666,230
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	750,219	---	265,827
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,308,788	---	1,932,057

Name of City: WABASSO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	199,861	128,540	199,861
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,860	2,860	2,685
Federal Grants	---	---	---
State General Purpose Aid	202,433	169,997	169,997
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	98,275	98,275	95,790
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	---	---	---
Miscellaneous Revenues	6,000	6,000	6,000
Total Revenues	511,429	407,672	476,333
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	511,429	407,672	476,333
Current Expenditures			
General Government	61,986	58,586	57,607
Public Safety	137,076	135,076	134,021
Streets and Highways	134,132	129,132	131,626
Sanitation	---	---	---
Health	1,000	1,000	1,000
Culture and Recreation	76,853	70,353	69,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	86,444	86,444	150,608
Total Current Expenditures	497,491	480,591	544,462
Debt Service - Principal	73,000	73,000	74,000
Interest and Fiscal Charges	96,443	96,443	93,435
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	666,934	650,034	711,897

Name of City: WACONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,149,453	2,149,453	2,137,868
Tax Increments	---	---	---
All Other Taxes	25,500	25,500	28,500
Special Assessments	---	---	---
Licenses and Permits	575,700	680,700	755,800
Federal Grants	---	---	---
State General Purpose Aid	313,614	313,614	311,113
State Categorical Aid	41,500	41,500	44,000
Grants from County/Other Local Grants	15,000	15,000	115,000
Charges for Services	549,723	549,723	1,159,150
Fines and Forfeits	12,500	12,500	12,500
Interest on Investments	113,000	113,000	63,000
Miscellaneous Revenues	104,500	104,500	125,500
Total Revenues	3,900,490	4,005,490	4,752,431
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	18,000	150,000
Total Revenues and Other Sources	3,900,490	4,023,490	4,902,431
Current Expenditures			
General Government	594,831	616,831	669,721
Public Safety	981,877	1,109,877	1,131,831
Streets and Highways	599,954	599,954	916,673
Sanitation	18,565	18,565	19,561
Health	---	---	---
Culture and Recreation	720,113	725,113	1,312,972
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	2,915,340	3,070,340	4,050,758
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	80,914	80,914	171,530
Transfer to Other Funds	525,000	525,000	525,000
Total Expenditures and Other Uses	3,521,254	3,676,254	4,747,288

Name of City: WADENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	678,764	678,764	666,494
Tax Increments	2,000	2,000	21,500
All Other Taxes	49,000	49,000	57,000
Special Assessments	58,344	58,344	67,450
Licenses and Permits	21,075	21,075	22,640
Federal Grants	---	---	128,700
State General Purpose Aid	1,057,043	1,057,043	1,093,262
State Categorical Aid	56,069	56,069	66,048
Grants from County/Other Local Grants	---	---	---
Charges for Services	71,800	71,800	70,900
Fines and Forfeits	23,000	23,000	32,000
Interest on Investments	60,500	60,500	139,500
Miscellaneous Revenues	171,367	171,367	41,300
Total Revenues	2,248,962	2,248,962	2,406,794
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	347,500	347,500	345,400
Total Revenues and Other Sources	2,596,462	2,596,462	2,752,194
Current Expenditures			
General Government	358,872	358,872	351,718
Public Safety	549,483	549,483	612,720
Streets and Highways	367,154	367,154	372,480
Sanitation	14,361	14,361	15,358
Health	---	---	---
Culture and Recreation	318,303	318,303	245,557
Urban & Economic Development & Housing	71,495	71,495	75,000
Miscellaneous Current Expenditures	78,458	78,458	166,091
Total Current Expenditures	1,758,126	1,758,126	1,838,924
Debt Service - Principal	340,000	340,000	340,000
Interest and Fiscal Charges	238,648	238,648	225,813
Total Capital Outlay	244,600	244,600	282,480
Transfer to Other Funds	10,549	10,549	2,500
Total Expenditures and Other Uses	2,591,923	2,591,923	2,689,717

Name of City: WAHKON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	80,000	---	97,000
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,100
Special Assessments	---	---	---
Licenses and Permits	3,775	---	5,430
Federal Grants	---	---	---
State General Purpose Aid	15,711	---	13,392
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,300	---	3,800
Fines and Forfeits	250	---	1,000
Interest on Investments	300	---	300
Miscellaneous Revenues	1,140	---	1,075
Total Revenues	109,576	---	124,097
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	5,000
Total Revenues and Other Sources	114,576	---	129,097
Current Expenditures			
General Government	63,860	---	69,665
Public Safety	4,600	---	9,600
Streets and Highways	34,715	---	41,870
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,073	---	4,575
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	109,248	---	125,710
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	800	---	3,350
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	110,048	---	129,060

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,137,761	---	2,108,898
Tax Increments	---	---	---
All Other Taxes	83,290	---	96,190
Special Assessments	---	---	---
Licenses and Permits	92,825	---	58,980
Federal Grants	---	---	---
State General Purpose Aid	502,581	---	643,224
State Categorical Aid	77,370	---	82,220
Grants from County/Other Local Grants	---	---	---
Charges for Services	160,390	---	153,595
Fines and Forfeits	103,200	---	103,200
Interest on Investments	142,010	---	174,000
Miscellaneous Revenues	77,770	---	51,920
Total Revenues	3,377,197	---	3,472,227
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	158,433	---	170,500
Total Revenues and Other Sources	3,535,630	---	3,642,727
Current Expenditures			
General Government	323,427	341,739	490,627
Public Safety	1,515,008	1,515,008	1,639,892
Streets and Highways	885,000	885,000	664,665
Sanitation	---	---	204,881
Health	---	---	---
Culture and Recreation	169,600	169,600	111,790
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	111,265	111,265	169,509
Total Current Expenditures	3,004,300	3,022,612	3,281,364
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	373,800	373,800	192,600
Transfer to Other Funds	157,333	157,333	168,763
Total Expenditures and Other Uses	3,535,433	3,553,745	3,642,727

Name of City: WALDORF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	42,000	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	63,005	---	56,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,200	---	40,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	141,205	---	141,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	141,205	---	141,000
Current Expenditures			
General Government	40,000	---	42,000
Public Safety	---	---	---
Streets and Highways	37,300	---	40,000
Sanitation	250	---	1,000
Health	---	---	---
Culture and Recreation	400	---	500
Urban & Economic Development & Housing	600	---	1,000
Miscellaneous Current Expenditures	9,500	---	10,000
Total Current Expenditures	88,050	---	94,500
Debt Service - Principal	10,450	---	10,000
Interest and Fiscal Charges	3,000	---	2,500
Total Capital Outlay	2,000	---	2,000
Transfer to Other Funds	36,000	---	30,000
Total Expenditures and Other Uses	139,500	---	139,000

Name of City: WALKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	594,531	615,751	635,316
Tax Increments	158,590	158,590	161,940
All Other Taxes	---	---	---
Special Assessments	51,220	30,000	35,000
Licenses and Permits	33,200	33,200	32,425
Federal Grants	35,000	35,000	---
State General Purpose Aid	217,623	217,623	151,244
State Categorical Aid	25,000	87,930	12,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	456,370	455,370	545,927
Fines and Forfeits	7,300	7,300	8,300
Interest on Investments	---	---	---
Miscellaneous Revenues	61,238	242,226	12,000
Total Revenues	1,640,072	1,882,990	1,594,152
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	374,000	270,000
Total Revenues and Other Sources	1,640,072	2,256,990	1,864,152
Current Expenditures			
General Government	418,476	420,176	385,266
Public Safety	523,911	539,760	656,153
Streets and Highways	103,775	102,575	126,616
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	104,174	95,674	44,593
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	20,200
Total Current Expenditures	1,150,336	1,158,185	1,232,828
Debt Service - Principal	187,456	187,456	140,625
Interest and Fiscal Charges	73,892	73,892	71,618
Total Capital Outlay	330,299	1,112,709	1,248,999
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,741,983	2,532,242	2,694,070

Name of City: WALNUT GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	92,824	---	169,394
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,522	---	17,337
Licenses and Permits	900	---	750
Federal Grants	---	---	---
State General Purpose Aid	189,530	---	173,233
State Categorical Aid	9,000	---	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	41,500	---	43,000
Fines and Forfeits	2,000	---	550
Interest on Investments	6,858	---	1,900
Miscellaneous Revenues	14,584	---	14,934
Total Revenues	375,718	---	428,598
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	22,000	---	22,500
Total Revenues and Other Sources	397,718	---	451,098
Current Expenditures			
General Government	28,908	---	30,015
Public Safety	62,276	---	64,163
Streets and Highways	53,721	---	87,783
Sanitation	1,305	---	1,310
Health	---	---	---
Culture and Recreation	3,587	---	6,615
Urban & Economic Development & Housing	21,758	---	22,100
Miscellaneous Current Expenditures	74,341	---	90,475
Total Current Expenditures	245,896	---	302,461
Debt Service - Principal	88,007	---	88,235
Interest and Fiscal Charges	16,048	---	13,921
Total Capital Outlay	50,400	---	48,900
Transfer to Other Funds	27,000	---	27,500
Total Expenditures and Other Uses	427,351	---	481,017

Name of City: WALTERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	7,868	5,649	9,835
Tax Increments	---	---	---
All Other Taxes	26	26	26
Special Assessments	---	---	---
Licenses and Permits	530	559	552
Federal Grants	---	---	---
State General Purpose Aid	26,812	27,188	25,471
State Categorical Aid	5,500	5,427	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,400	1,700	1,800
Fines and Forfeits	---	---	---
Interest on Investments	300	130	130
Miscellaneous Revenues	---	3,858	75
Total Revenues	42,436	44,537	43,289
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,228	3,211	3,211
Total Revenues and Other Sources	45,664	47,748	46,500
Current Expenditures			
General Government	25,510	19,208	22,200
Public Safety	13,220	10,100	15,800
Streets and Highways	7,120	6,020	7,250
Sanitation	3,000	2,267	2,577
Health	---	---	---
Culture and Recreation	1,700	2,500	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	3,250	750
Total Current Expenditures	50,550	43,345	52,077
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	2,500	4,000
Transfer to Other Funds	2,985	3,436	3,676
Total Expenditures and Other Uses	53,535	49,281	59,753

Name of City: WALTHAM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,801	---	19,017
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	1,250	---	1,250
State General Purpose Aid	---	---	---
State Categorical Aid	36,251	---	33,466
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12,036	---	2,460
Miscellaneous Revenues	5,840	---	1,900
Total Revenues	74,178	---	58,093
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	74,178	---	58,093
Current Expenditures			
General Government	22,278	---	29,268
Public Safety	2,600	---	2,600
Streets and Highways	20,000	---	18,775
Sanitation	11,500	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,300	---	7,450
Total Current Expenditures	70,678	---	58,093
Debt Service - Principal	11,000	---	10,000
Interest and Fiscal Charges	---	---	775
Total Capital Outlay	6,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	87,678	---	68,868

Name of City: WANAMINGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	233,600	234,433
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	22,950	22,875
Federal Grants	---	---	---
State General Purpose Aid	---	211,527	165,130
State Categorical Aid	---	11,000	11,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	81,750	80,425
Fines and Forfeits	---	800	2,000
Interest on Investments	---	15,000	12,000
Miscellaneous Revenues	---	9,680	15,008
Total Revenues	---	586,307	542,871
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	586,307	542,871
Current Expenditures			
General Government	---	145,846	145,144
Public Safety	---	119,633	123,100
Streets and Highways	---	87,477	91,721
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	56,554	56,796
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	409,510	416,761
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	176,797	126,110
Total Expenditures and Other Uses	---	586,307	542,871

Name of City: WANDA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	19,000	16,600	17,000
Tax Increments	---	---	---
All Other Taxes	100	100	100
Special Assessments	4,000	5,200	4,500
Licenses and Permits	3,900	3,900	3,900
Federal Grants	---	---	---
State General Purpose Aid	13,500	16,300	16,000
State Categorical Aid	---	6,400	6,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,500	6,800	6,700
Fines and Forfeits	---	---	---
Interest on Investments	500	950	1,000
Miscellaneous Revenues	1,650	1,700	1,800
Total Revenues	49,150	57,950	57,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	49,150	57,950	57,300
Current Expenditures			
General Government	5,000	4,800	5,100
Public Safety	8,200	14,600	14,000
Streets and Highways	9,700	9,900	9,800
Sanitation	2,900	3,000	3,200
Health	---	---	---
Culture and Recreation	500	500	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	5,800	5,700
Total Current Expenditures	31,800	38,600	38,300
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,500	7,000	8,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	38,300	45,600	46,300

Name of City: WARBA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	25,550	---	29,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	25,550	---	29,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	25,550	---	29,550
Current Expenditures			
General Government	12,000	---	14,000
Public Safety	4,000	---	6,000
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,750	---	2,750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	800	---	800
Total Current Expenditures	19,550	---	23,550
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,000	---	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	25,550	---	29,550

Name of City: WARREN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	194,800	---	243,448
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	---	5,200
Federal Grants	---	---	---
State General Purpose Aid	450,000	---	350,000
State Categorical Aid	20,000	---	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	---	400
Interest on Investments	---	---	---
Miscellaneous Revenues	2,908,073	---	3,425,250
Total Revenues	3,577,973	---	4,044,298
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	3,577,973	---	4,044,298
Current Expenditures			
General Government	356,424	---	270,290
Public Safety	61,400	---	50,100
Streets and Highways	285,182	---	201,860
Sanitation	172,200	---	171,705
Health	---	---	---
Culture and Recreation	141,965	---	141,440
Urban & Economic Development & Housing	30,000	---	50,000
Miscellaneous Current Expenditures	2,450,224	---	3,094,225
Total Current Expenditures	3,497,395	---	3,979,620
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	250,000	---	1,042,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	3,747,395	---	5,021,620

Name of City: WARROAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	274,615	---	290,000
Tax Increments	---	---	---
All Other Taxes	39,500	---	45,500
Special Assessments	10,000	---	51,000
Licenses and Permits	15,485	---	17,300
Federal Grants	---	---	---
State General Purpose Aid	464,983	---	374,800
State Categorical Aid	36,513	---	37,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	370,215	---	389,700
Fines and Forfeits	20,300	---	20,600
Interest on Investments	51,500	---	14,000
Miscellaneous Revenues	56,860	---	39,400
Total Revenues	1,339,971	---	1,279,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	315,000	---	315,000
Total Revenues and Other Sources	1,654,971	---	1,594,400
Current Expenditures			
General Government	312,936	---	241,300
Public Safety	575,717	---	560,000
Streets and Highways	219,239	---	221,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	336,380	---	348,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	38,699	---	65,000
Total Current Expenditures	1,482,971	---	1,435,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	172,000	---	158,500
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,654,971	---	1,594,400

Name of City: WASECA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,110,225	2,110,225	1,895,744
Tax Increments	---	---	---
All Other Taxes	152,000	152,000	168,000
Special Assessments	105,000	105,000	375,000
Licenses and Permits	141,500	141,500	165,700
Federal Grants	20,000	20,000	610,000
State General Purpose Aid	2,163,025	2,163,025	3,142,236
State Categorical Aid	107,000	107,000	70,000
Grants from County/Other Local Grants	33,000	33,000	89,035
Charges for Services	3,500	3,500	94,000
Fines and Forfeits	47,500	47,500	50,000
Interest on Investments	272,440	272,440	189,612
Miscellaneous Revenues	393,528	393,528	87,774
Total Revenues	5,548,718	5,548,718	6,937,101
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,322,600	1,322,600	1,086,946
Total Revenues and Other Sources	6,871,318	6,871,318	8,024,047
Current Expenditures			
General Government	751,254	751,254	765,908
Public Safety	1,427,795	1,427,795	1,547,999
Streets and Highways	1,047,152	1,047,152	1,123,661
Sanitation	55,678	55,678	35,706
Health	---	---	---
Culture and Recreation	576,037	576,037	612,951
Urban & Economic Development & Housing	148,134	148,134	197,726
Miscellaneous Current Expenditures	463,427	463,427	1,343,500
Total Current Expenditures	4,469,477	4,469,477	5,627,451
Debt Service - Principal	125,000	125,000	125,000
Interest and Fiscal Charges	95,605	95,605	91,600
Total Capital Outlay	1,561,500	1,561,500	1,325,000
Transfer to Other Funds	903,600	903,600	661,946
Total Expenditures and Other Uses	7,155,182	7,155,182	7,830,997

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	541,207	541,207	625,067
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	225,550	212,550	274,720
Federal Grants	---	---	---
State General Purpose Aid	315,882	219,852	146,280
State Categorical Aid	18,000	18,000	24,000
Grants from County/Other Local Grants	7,000	4,400	4,000
Charges for Services	26,350	27,723	52,750
Fines and Forfeits	5,500	5,500	5,000
Interest on Investments	8,750	8,750	8,000
Miscellaneous Revenues	19,750	19,750	34,306
Total Revenues	1,167,989	1,057,732	1,174,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	65,000	98,500	85,000
Total Revenues and Other Sources	1,232,989	1,156,232	1,259,123
Current Expenditures			
General Government	662,591	647,559	728,361
Public Safety	250,479	250,479	280,581
Streets and Highways	185,374	174,373	160,862
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	82,238	81,170	89,263
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,307	---	7,307
Total Current Expenditures	1,187,989	1,153,581	1,266,374
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	45,000	35,000	30,000
Total Expenditures and Other Uses	1,232,989	1,188,581	1,296,374

Name of City: WATERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	579,916	579,916	676,612
Tax Increments	10,047	10,047	7,272
All Other Taxes	6,500	6,500	6,800
Special Assessments	104,121	104,121	81,620
Licenses and Permits	9,450	9,450	10,650
Federal Grants	---	---	46,518
State General Purpose Aid	538,113	538,113	446,511
State Categorical Aid	22,882	22,882	20,182
Grants from County/Other Local Grants	15,060	15,060	15,060
Charges for Services	1,300	1,300	1,055
Fines and Forfeits	10,000	10,000	9,000
Interest on Investments	8,997	8,997	4,899
Miscellaneous Revenues	9,150	9,150	51,897
Total Revenues	1,315,536	1,315,536	1,378,076
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,315,536	1,315,536	1,378,076
Current Expenditures			
General Government	211,175	207,421	204,812
Public Safety	325,124	312,724	409,324
Streets and Highways	197,987	172,687	201,583
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	29,477	26,077	30,162
Urban & Economic Development & Housing	15,848	15,848	10,370
Miscellaneous Current Expenditures	8,211	4,565	5,716
Total Current Expenditures	787,822	739,322	861,967
Debt Service - Principal	303,099	303,099	388,402
Interest and Fiscal Charges	105,324	105,324	74,416
Total Capital Outlay	138,545	95,995	127,982
Transfer to Other Funds	59,532	59,532	7,900
Total Expenditures and Other Uses	1,394,322	1,303,272	1,460,667

Name of City: WATKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	185,123	---	167,587
Tax Increments	40,689	---	34,419
All Other Taxes	2,643	---	2,732
Special Assessments	88,162	---	61,806
Licenses and Permits	15,861	---	23,535
Federal Grants	9,277	---	---
State General Purpose Aid	167,056	---	134,465
State Categorical Aid	10,165	---	12,542
Grants from County/Other Local Grants	---	---	---
Charges for Services	120,790	---	133,995
Fines and Forfeits	3,700	---	3,150
Interest on Investments	33,694	---	32,627
Miscellaneous Revenues	140,761	---	138,640
Total Revenues	817,921	---	745,498
Proceeds from Bond Sales	14,036	---	---
Transfers from Other Funds	145,749	---	156,358
Total Revenues and Other Sources	977,706	---	901,856
Current Expenditures			
General Government	166,483	---	182,570
Public Safety	206,783	---	229,131
Streets and Highways	189,898	---	126,819
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	64,409	---	69,106
Urban & Economic Development & Housing	22,909	---	32,637
Miscellaneous Current Expenditures	23,902	---	20,597
Total Current Expenditures	674,384	---	660,860
Debt Service - Principal	98,588	---	98,796
Interest and Fiscal Charges	63,061	---	56,403
Total Capital Outlay	37,000	---	6,850
Transfer to Other Funds	148,182	---	159,557
Total Expenditures and Other Uses	1,021,215	---	982,466

Name of City: WATSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
Total Revenues	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	---
Current Expenditures			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	---

Name of City: WAUBUN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	69,000	---	70,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	50,000	---	56,052
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	2,500
Charges for Services	---	---	4,000
Fines and Forfeits	---	---	---
Interest on Investments	6,000	---	5,000
Miscellaneous Revenues	10,500	---	15,100
Total Revenues	138,000	---	153,652
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	43,000
Total Revenues and Other Sources	153,000	---	196,652
Current Expenditures			
General Government	25,000	---	25,362
Public Safety	38,000	---	48,451
Streets and Highways	40,000	---	40,948
Sanitation	4,500	---	4,120
Health	---	---	---
Culture and Recreation	13,000	---	27,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	120,500	---	145,881
Debt Service - Principal	7,500	---	8,000
Interest and Fiscal Charges	5,000	---	5,500
Total Capital Outlay	5,000	---	16,200
Transfer to Other Funds	10,000	---	18,200
Total Expenditures and Other Uses	148,000	---	193,781

Name of City: WAVERLY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	227,054	227,054	249,759
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	72,002	72,002	74,256
Licenses and Permits	15,450	15,450	28,460
Federal Grants	---	---	---
State General Purpose Aid	100,842	77,538	77,538
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,300	13,300	6,870
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	6,000
Miscellaneous Revenues	10,000	10,000	20,000
Total Revenues	446,648	423,344	462,883
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,134	85,134	84,254
Total Revenues and Other Sources	531,782	508,478	547,137
Current Expenditures			
General Government	188,142	188,142	200,529
Public Safety	123,755	123,755	134,944
Streets and Highways	237,375	237,375	246,620
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,625	69,625	79,820
Urban & Economic Development & Housing	8,581	8,581	9,760
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	627,478	627,478	671,673
Debt Service - Principal	85,550	85,550	137,656
Interest and Fiscal Charges	56,000	56,000	60,159
Total Capital Outlay	180,000	180,000	130,000
Transfer to Other Funds	85,134	85,134	84,254
Total Expenditures and Other Uses	1,034,162	1,034,162	1,083,742

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,354,800	---	2,373,000
Tax Increments	---	---	---
All Other Taxes	40,600	---	44,900
Special Assessments	---	---	---
Licenses and Permits	194,700	---	195,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	90,950	---	97,300
Grants from County/Other Local Grants	13,000	---	11,000
Charges for Services	277,500	---	237,000
Fines and Forfeits	100,000	---	115,000
Interest on Investments	70,000	---	60,000
Miscellaneous Revenues	20,400	---	22,400
Total Revenues	3,161,950	---	3,156,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	---	165,000
Total Revenues and Other Sources	3,311,950	---	3,321,400
Current Expenditures			
General Government	792,800	---	766,800
Public Safety	1,195,500	---	1,228,700
Streets and Highways	607,900	---	595,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	524,350	---	550,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	101,400	---	94,700
Total Current Expenditures	3,221,950	---	3,236,400
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	90,000	---	85,000
Total Expenditures and Other Uses	3,311,950	---	3,321,400

Name of City: WELCOME

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	174,364	174,364	198,153
Tax Increments	28,696	28,696	12,231
All Other Taxes	---	---	---
Special Assessments	1,790	1,790	---
Licenses and Permits	3,500	3,500	3,870
Federal Grants	---	---	---
State General Purpose Aid	217,888	217,888	197,791
State Categorical Aid	19,559	19,559	17,740
Grants from County/Other Local Grants	2,900	2,900	2,080
Charges for Services	5,600	5,600	5,600
Fines and Forfeits	2,400	2,400	2,500
Interest on Investments	7,250	7,250	6,710
Miscellaneous Revenues	76,772	76,772	74,373
Total Revenues	540,719	540,719	521,048
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	540,719	540,719	521,048
Current Expenditures			
General Government	104,007	104,007	95,743
Public Safety	145,187	145,187	142,336
Streets and Highways	129,849	129,849	132,403
Sanitation	550	550	600
Health	---	---	---
Culture and Recreation	7,050	7,050	6,205
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	48,028	48,028	23,457
Total Current Expenditures	434,671	434,671	400,744
Debt Service - Principal	14,007	14,007	16,566
Interest and Fiscal Charges	3,037	3,037	1,758
Total Capital Outlay	13,000	13,000	13,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	464,715	464,715	432,068

Name of City: WELLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	302,491	302,491	503,944
Tax Increments	---	---	---
All Other Taxes	109,600	109,600	109,600
Special Assessments	6,481	6,481	2,600
Licenses and Permits	15,250	15,250	16,135
Federal Grants	---	---	---
State General Purpose Aid	915,038	810,494	810,494
State Categorical Aid	24,000	24,000	112,946
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,795	45,795	41,900
Fines and Forfeits	8,000	8,000	5,500
Interest on Investments	12,000	12,000	5,000
Miscellaneous Revenues	125,785	125,785	199,690
Total Revenues	1,564,440	1,459,896	1,807,809
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	25,000	20,000
Total Revenues and Other Sources	1,589,440	1,484,896	1,827,809
Current Expenditures			
General Government	349,217	299,882	375,479
Public Safety	367,439	362,439	371,121
Streets and Highways	494,749	478,749	533,710
Sanitation	---	---	---
Health	7,450	7,450	7,080
Culture and Recreation	291,110	261,310	345,730
Urban & Economic Development & Housing	45,475	45,475	26,875
Miscellaneous Current Expenditures	83,260	83,260	63,559
Total Current Expenditures	1,638,700	1,538,565	1,723,554
Debt Service - Principal	40,000	40,000	30,000
Interest and Fiscal Charges	22,000	22,000	11,255
Total Capital Outlay	136,000	131,000	63,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,836,700	1,731,565	1,827,809

Name of City: WENDELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	47,467	47,767	50,467
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,676	3,500
Licenses and Permits	350	341	350
Federal Grants	---	---	---
State General Purpose Aid	50,757	50,118	50,118
State Categorical Aid	---	8,584	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,500	14,255	14,000
Fines and Forfeits	300	90	150
Interest on Investments	5,200	3,798	4,000
Miscellaneous Revenues	1,000	14,427	1,000
Total Revenues	122,074	143,056	130,085
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	122,074	143,056	130,085
Current Expenditures			
General Government	30,000	32,169	32,000
Public Safety	8,000	8,186	8,500
Streets and Highways	60,000	60,515	10,000
Sanitation	14,000	19,079	12,000
Health	---	---	---
Culture and Recreation	4,000	4,048	4,500
Urban & Economic Development & Housing	10,000	---	---
Miscellaneous Current Expenditures	6,000	5,368	5,500
Total Current Expenditures	132,000	129,365	72,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	60,000	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	192,000	129,365	72,500

Name of City: WEST CONCORD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	237,411	---	316,782
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	700
Licenses and Permits	350	---	350
Federal Grants	---	---	---
State General Purpose Aid	260,110	---	238,860
State Categorical Aid	13,300	---	14,300
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	62,530	---	83,780
Fines and Forfeits	4,000	---	2,800
Interest on Investments	4,520	---	5,519
Miscellaneous Revenues	17,150	---	19,738
Total Revenues	603,371	---	684,829
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	603,371	---	684,829
Current Expenditures			
General Government	163,068	---	153,683
Public Safety	133,533	---	157,933
Streets and Highways	89,581	---	109,370
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	72,835	---	92,686
Urban & Economic Development & Housing	3,300	---	3,697
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	462,317	---	517,369
Debt Service - Principal	9,809	---	11,723
Interest and Fiscal Charges	10,774	---	8,861
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	482,900	---	537,953

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,751,650	5,751,650	5,559,625
Tax Increments	---	---	---
All Other Taxes	565,500	565,500	585,100
Special Assessments	---	---	---
Licenses and Permits	589,000	589,000	643,850
Federal Grants	10,000	10,000	24,500
State General Purpose Aid	1,118,800	1,118,800	1,553,450
State Categorical Aid	469,800	469,800	503,200
Grants from County/Other Local Grants	67,250	67,250	74,600
Charges for Services	690,525	690,525	668,350
Fines and Forfeits	113,850	113,850	100,725
Interest on Investments	551,125	551,125	507,175
Miscellaneous Revenues	99,550	99,550	187,800
Total Revenues	10,027,050	10,027,050	10,408,375
Proceeds from Bond Sales	191,850	191,850	200,150
Transfers from Other Funds	460,950	460,950	535,250
Total Revenues and Other Sources	10,679,850	10,679,850	11,143,775
Current Expenditures			
General Government	1,588,525	1,622,650	1,740,400
Public Safety	4,086,450	4,146,225	4,314,725
Streets and Highways	1,226,100	1,248,350	1,241,475
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	660,625	676,925	682,050
Urban & Economic Development & Housing	681,075	657,325	1,014,550
Miscellaneous Current Expenditures	351,100	242,400	94,175
Total Current Expenditures	8,593,875	8,593,875	9,087,375
Debt Service - Principal	1,415,975	1,415,975	1,268,475
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,900,850	1,900,850	1,057,875
Transfer to Other Funds	103,750	103,750	104,575
Total Expenditures and Other Uses	12,014,450	12,014,450	11,518,300

Name of City: WEST UNION

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	---	3,227	2,462
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	100
Fines and Forfeits	---	---	---
Interest on Investments	---	450	340
Miscellaneous Revenues	---	---	---
Total Revenues	---	9,677	8,902
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	9,677	8,902
Current Expenditures			
General Government	---	3,500	3,500
Public Safety	---	2,500	2,000
Streets and Highways	---	1,500	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,000	1,000
Total Current Expenditures	---	9,500	8,500
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	9,500	8,500

Name of City: WESTBROOK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	93,951	---	97,865
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,500
Special Assessments	22,000	---	22,000
Licenses and Permits	4,450	---	4,750
Federal Grants	---	---	---
State General Purpose Aid	295,045	---	285,837
State Categorical Aid	11,550	---	11,550
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,600	---	13,000
Fines and Forfeits	1,200	---	1,800
Interest on Investments	15,000	---	10,000
Miscellaneous Revenues	10,146	---	10,992
Total Revenues	466,442	---	459,294
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,000	---	24,000
Total Revenues and Other Sources	490,442	---	483,294
Current Expenditures			
General Government	40,151	---	40,568
Public Safety	84,619	---	73,680
Streets and Highways	101,609	---	107,105
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	48,062	---	63,473
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	62,021	---	63,788
Total Current Expenditures	336,462	---	348,614
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	125,300	---	108,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	461,762	---	456,614

Name of City: WESTPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	3,700	5,051	4,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,384	4,384	4,384
Licenses and Permits	1,376	989	1,000
Federal Grants	---	---	---
State General Purpose Aid	2,120	2,092	2,100
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	60	28	30
Miscellaneous Revenues	1,600	1,288	1,500
Total Revenues	13,240	13,832	13,214
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	13,240	13,832	13,214
Current Expenditures			
General Government	300	439	700
Public Safety	1,609	986	1,200
Streets and Highways	1,000	1,636	1,500
Sanitation	4,000	3,975	4,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	676	1,200
Total Current Expenditures	7,909	7,712	8,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	7,909	7,712	8,600

Name of City: WHALAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,769	14,507	14,507
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	101	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,387	11,387	11,387
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	400	400	400
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	45,919	32,827	32,827
Total Revenues	74,576	59,121	59,121
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	74,576	59,121	59,121
Current Expenditures			
General Government	15,037	---	16,540
Public Safety	670	---	737
Streets and Highways	15,454	---	17,999
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,439	---	2,683
Urban & Economic Development & Housing	99	---	109
Miscellaneous Current Expenditures	25,127	---	38,047
Total Current Expenditures	58,826	---	76,115
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	58,826	---	76,115

Name of City: WHEATON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	374,491	---	423,695
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	595,512	---	503,001
State Categorical Aid	31,335	---	31,050
Grants from County/Other Local Grants	---	---	---
Charges for Services	182,650	---	183,770
Fines and Forfeits	3,150	---	3,200
Interest on Investments	5,000	---	4,000
Miscellaneous Revenues	82,725	---	70,571
Total Revenues	1,276,863	---	1,221,287
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,276,863	---	1,221,287
Current Expenditures			
General Government	160,858	---	167,700
Public Safety	260,405	---	265,177
Streets and Highways	171,000	---	168,900
Sanitation	109,050	---	115,050
Health	---	---	---
Culture and Recreation	192,500	---	187,695
Urban & Economic Development & Housing	95,000	---	88,500
Miscellaneous Current Expenditures	11,100	---	12,000
Total Current Expenditures	999,913	---	1,005,022
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	276,950	---	216,265
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,276,863	---	1,221,287

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	4,115,844	4,105,844	4,227,806
Tax Increments	845,900	757,000	711,500
All Other Taxes	175,000	195,000	181,000
Special Assessments	581,120	766,681	651,120
Licenses and Permits	471,250	544,600	416,250
Federal Grants	145,704	149,531	195,356
State General Purpose Aid	784,304	784,304	876,258
State Categorical Aid	461,378	489,761	495,000
Grants from County/Other Local Grants	262,674	271,991	290,738
Charges for Services	590,092	598,000	606,500
Fines and Forfeits	81,400	82,000	81,400
Interest on Investments	843,333	883,563	824,133
Miscellaneous Revenues	1,116,171	1,488,224	875,298
Total Revenues	10,474,170	11,116,499	10,432,359
Proceeds from Bond Sales	---	1,568,764	---
Transfers from Other Funds	1,510,487	2,583,987	1,690,837
Total Revenues and Other Sources	11,984,657	15,269,250	12,123,196
Current Expenditures			
General Government	1,513,835	1,501,252	1,557,501
Public Safety	3,450,303	3,426,805	3,644,866
Streets and Highways	1,048,754	1,047,310	1,081,702
Sanitation	---	---	---
Health	648,613	652,164	686,108
Culture and Recreation	444,566	451,552	465,021
Urban & Economic Development & Housing	741,450	514,360	385,310
Miscellaneous Current Expenditures	115,497	63,622	115,497
Total Current Expenditures	7,963,018	7,657,065	7,936,005
Debt Service - Principal	955,000	1,735,000	1,050,000
Interest and Fiscal Charges	555,452	587,364	548,754
Total Capital Outlay	1,863,690	2,390,743	1,593,500
Transfer to Other Funds	1,681,853	2,783,643	1,916,007
Total Expenditures and Other Uses	13,019,013	15,153,815	13,044,266

Name of City: WILDER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	14,501	---	17,339
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75	---	75
Federal Grants	---	---	---
State General Purpose Aid	14,740	---	13,676
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	---	200
Miscellaneous Revenues	100	---	100
Total Revenues	29,816	---	31,390
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	29,816	---	31,390
Current Expenditures			
General Government	11,090	---	12,190
Public Safety	1,650	---	1,650
Streets and Highways	13,676	---	14,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	---	400
Total Current Expenditures	26,816	---	28,390
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	6,000	---	6,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	32,816	---	34,390

Name of City: WILLERNIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	163,150	164,235	164,235
Tax Increments	---	---	---
All Other Taxes	2,260	2,260	1,540
Special Assessments	---	---	---
Licenses and Permits	6,870	6,870	6,214
Federal Grants	---	---	---
State General Purpose Aid	41,489	41,239	53,836
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,527	2,527	2,800
Fines and Forfeits	2,600	2,600	2,000
Interest on Investments	6,000	6,000	6,000
Miscellaneous Revenues	24,086	24,336	48,750
Total Revenues	248,982	250,067	285,375
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	248,982	250,067	285,375
Current Expenditures			
General Government	94,212	87,529	106,185
Public Safety	46,385	46,385	47,050
Streets and Highways	96,185	105,053	91,798
Sanitation	5,000	5,000	3,000
Health	---	---	---
Culture and Recreation	7,000	5,900	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200	200	400
Total Current Expenditures	248,982	250,067	252,433
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	248,982	250,067	252,433

Name of City: WILLIAMS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	26,930	---	37,135
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,148	---	35,720
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,250	---	2,575
Fines and Forfeits	---	---	---
Interest on Investments	300	---	100
Miscellaneous Revenues	150	---	1,000
Total Revenues	71,803	---	76,530
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,000	---	24,890
Total Revenues and Other Sources	92,803	---	101,420
Current Expenditures			
General Government	77,908	---	85,247
Public Safety	---	---	---
Streets and Highways	5,650	---	4,700
Sanitation	500	---	535
Health	---	---	---
Culture and Recreation	1,225	---	2,680
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	85,283	---	93,162
Debt Service - Principal	---	---	3,630
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	7,350	---	50
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	92,633	---	96,842

Name of City: WILLMAR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,885,251	1,885,251	2,119,429
Tax Increments	150,598	150,598	61,300
All Other Taxes	117,000	117,000	118,755
Special Assessments	335,252	335,252	416,233
Licenses and Permits	171,010	208,271	309,530
Federal Grants	500	500	500
State General Purpose Aid	4,544,634	3,944,322	3,951,281
State Categorical Aid	644,234	650,518	574,146
Grants from County/Other Local Grants	74,840	81,140	73,777
Charges for Services	492,400	492,936	525,050
Fines and Forfeits	182,000	182,000	194,500
Interest on Investments	519,300	519,300	264,800
Miscellaneous Revenues	470,394	469,894	579,056
Total Revenues	9,587,413	9,036,982	9,188,357
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,625,903	2,871,903	2,423,180
Total Revenues and Other Sources	12,213,316	11,908,885	11,611,537
Current Expenditures			
General Government	2,301,162	2,289,451	2,486,099
Public Safety	3,550,266	3,298,200	3,441,113
Streets and Highways	2,381,658	2,416,632	2,439,713
Sanitation	---	---	---
Health	15,000	15,000	15,000
Culture and Recreation	1,387,414	1,321,711	1,277,584
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	919,514	401,032	268,010
Total Current Expenditures	10,555,014	9,742,026	9,927,519
Debt Service - Principal	1,445,000	1,831,091	1,726,324
Interest and Fiscal Charges	473,503	357,905	350,261
Total Capital Outlay	932,028	779,142	770,375
Transfer to Other Funds	151,000	806,696	757,091
Total Expenditures and Other Uses	13,556,545	13,516,860	13,531,570

Name of City: WILLOW RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	36,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	2,750
Federal Grants	---	---	---
State General Purpose Aid	---	---	30,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	26,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	5,000
Miscellaneous Revenues	---	---	26,200
Total Revenues	---	---	126,450
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	---	---	126,450
Current Expenditures			
General Government	---	---	39,500
Public Safety	---	---	19,200
Streets and Highways	---	---	23,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	33,000
Total Current Expenditures	---	---	116,700
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	4,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	---	---	120,700

Name of City: WILMONT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	65,171	65,171	68,499
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	---	---
State General Purpose Aid	72,544	72,544	67,134
State Categorical Aid	7,800	7,800	6,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	300	300
Interest on Investments	2,500	2,500	1,200
Miscellaneous Revenues	2,600	2,600	3,900
Total Revenues	151,065	151,065	147,983
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	151,065	151,065	147,983
Current Expenditures			
General Government	53,435	53,435	50,515
Public Safety	22,155	22,155	20,837
Streets and Highways	58,050	58,050	50,680
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	11,925	11,925	12,020
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	5,500	5,500
Total Current Expenditures	151,065	151,065	139,552
Debt Service - Principal	---	---	6,500
Interest and Fiscal Charges	---	---	1,931
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	151,065	151,065	147,983

Name of City: WILTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	5,250	---	5,777
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	---	5,140
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	750	---	70
Miscellaneous Revenues	6,078	---	7,147
Total Revenues	17,078	---	18,134
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	17,078	---	18,134
Current Expenditures			
General Government	3,980	---	3,980
Public Safety	2,300	---	2,800
Streets and Highways	5,838	---	5,839
Sanitation	300	---	300
Health	227	---	77
Culture and Recreation	150	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,774	---	5,138
Total Current Expenditures	19,569	---	18,134
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	19,569	---	18,134

Name of City: WINDOM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	730,343	730,343	758,753
Tax Increments	141,000	141,000	161,000
All Other Taxes	25,000	25,000	25,000
Special Assessments	163,000	163,000	50,000
Licenses and Permits	42,650	42,650	46,350
Federal Grants	---	---	10,000
State General Purpose Aid	1,119,069	1,119,069	1,126,792
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	654,025	654,025	661,450
Fines and Forfeits	25,500	25,500	24,000
Interest on Investments	2,000	2,000	---
Miscellaneous Revenues	136,700	136,700	134,700
Total Revenues	3,039,287	3,039,287	2,998,045
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	230,245	230,245	230,245
Total Revenues and Other Sources	3,269,532	3,269,532	3,228,290
Current Expenditures			
General Government	387,225	387,225	371,490
Public Safety	855,820	855,820	887,250
Streets and Highways	395,420	395,420	417,000
Sanitation	13,500	13,500	13,000
Health	---	---	---
Culture and Recreation	846,400	846,400	867,285
Urban & Economic Development & Housing	166,470	166,470	189,140
Miscellaneous Current Expenditures	52,210	52,210	50,550
Total Current Expenditures	2,717,045	2,717,045	2,795,715
Debt Service - Principal	126,000	126,000	16,000
Interest and Fiscal Charges	10,530	10,530	3,360
Total Capital Outlay	85,500	85,500	106,715
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	2,939,075	2,939,075	2,921,790

Name of City: WINGER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,007	---	16,317
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,935	---	3,935
Federal Grants	---	---	---
State General Purpose Aid	48,230	---	42,858
State Categorical Aid	168	---	168
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,000	---	4,000
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	3,500
Miscellaneous Revenues	25,267	---	31,363
Total Revenues	101,107	---	102,141
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	101,107	---	102,141
Current Expenditures			
General Government	31,706	---	33,434
Public Safety	13,500	---	19,260
Streets and Highways	11,000	---	8,000
Sanitation	1,750	---	1,750
Health	---	---	---
Culture and Recreation	1,600	---	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	35,886	---	32,797
Total Current Expenditures	95,442	---	96,841
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	5,665	---	5,000
Total Expenditures and Other Uses	101,107	---	101,841

Name of City: WINNEBAGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	215,815	---	217,891
Tax Increments	---	---	---
All Other Taxes	6,000	---	8,000
Special Assessments	68,000	---	74,372
Licenses and Permits	6,730	---	11,790
Federal Grants	---	---	---
State General Purpose Aid	572,291	---	492,825
State Categorical Aid	21,023	---	21,023
Grants from County/Other Local Grants	19,200	---	21,200
Charges for Services	43,300	---	46,600
Fines and Forfeits	9,000	---	9,000
Interest on Investments	23,250	---	23,250
Miscellaneous Revenues	100	---	100
Total Revenues	984,709	---	926,051
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	984,709	---	926,051
Current Expenditures			
General Government	161,478	---	159,818
Public Safety	263,871	---	245,137
Streets and Highways	187,961	---	171,590
Sanitation	---	---	---
Health	6,985	---	6,469
Culture and Recreation	129,134	---	122,290
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	57,780	---	59,975
Total Current Expenditures	807,209	---	765,279
Debt Service - Principal	68,000	---	74,372
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	109,500	---	86,400
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	984,709	---	926,051

Name of City: WINONA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	2,176,559	2,176,559	2,744,494
Tax Increments	---	---	---
All Other Taxes	1,898,800	1,898,800	1,949,700
Special Assessments	492,000	492,000	555,000
Licenses and Permits	133,720	133,720	134,180
Federal Grants	96,716	120,104	231,435
State General Purpose Aid	9,821,348	9,821,348	9,776,048
State Categorical Aid	1,634,500	1,661,880	1,109,500
Grants from County/Other Local Grants	599,047	551,047	558,693
Charges for Services	166,738	169,338	198,144
Fines and Forfeits	144,000	144,000	179,000
Interest on Investments	414,000	414,000	354,260
Miscellaneous Revenues	157,660	167,660	634,032
Total Revenues	17,735,088	17,750,456	18,424,486
Proceeds from Bond Sales	---	---	615,000
Transfers from Other Funds	329,167	464,725	1,221,475
Total Revenues and Other Sources	18,064,255	18,215,181	20,260,961
Current Expenditures			
General Government	2,314,819	2,576,317	2,512,242
Public Safety	5,734,440	6,182,113	6,028,906
Streets and Highways	2,577,240	2,710,002	2,635,487
Sanitation	30,125	30,125	29,000
Health	---	---	---
Culture and Recreation	2,197,474	2,272,694	2,334,008
Urban & Economic Development & Housing	111,775	111,775	266,397
Miscellaneous Current Expenditures	443,800	447,243	452,313
Total Current Expenditures	13,409,673	14,330,269	14,258,353
Debt Service - Principal	1,550,000	1,550,000	1,578,000
Interest and Fiscal Charges	336,002	336,002	417,265
Total Capital Outlay	6,895,400	7,085,750	5,140,600
Transfer to Other Funds	94,167	94,167	39,228
Total Expenditures and Other Uses	22,285,242	23,396,188	21,433,446

Name of City: WINSTED

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	461,166	461,166	566,727
Tax Increments	78,400	78,400	77,450
All Other Taxes	3,500	8,500	20,700
Special Assessments	502,500	502,500	414,501
Licenses and Permits	32,450	32,450	46,900
Federal Grants	---	---	---
State General Purpose Aid	534,674	534,674	457,213
State Categorical Aid	1,000	1,000	17,800
Grants from County/Other Local Grants	20,000	20,000	20,000
Charges for Services	125,900	125,000	131,800
Fines and Forfeits	3,500	3,500	5,000
Interest on Investments	16,000	16,000	3,000
Miscellaneous Revenues	1,500	1,500	2,050
Total Revenues	1,780,590	1,784,690	1,763,141
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	61,551
Total Revenues and Other Sources	1,780,590	1,784,690	1,824,692
Current Expenditures			
General Government	---	292,591	302,846
Public Safety	---	403,844	374,631
Streets and Highways	---	258,000	258,550
Sanitation	---	124,175	151,525
Health	---	18,150	1,000
Culture and Recreation	---	82,130	69,130
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	62,600	30,900
Total Current Expenditures	---	1,241,490	1,188,582
Debt Service - Principal	---	511,986	471,986
Interest and Fiscal Charges	---	142,437	116,963
Total Capital Outlay	---	15,000	---
Transfer to Other Funds	---	61,551	61,551
Total Expenditures and Other Uses	---	1,972,464	1,839,082

Name of City: WINTHROP

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	290,408	290,408	388,731
Tax Increments	57,155	57,155	---
All Other Taxes	---	---	---
Special Assessments	14,509	14,509	14,224
Licenses and Permits	4,029	16,707	4,029
Federal Grants	---	---	---
State General Purpose Aid	467,466	420,725	420,275
State Categorical Aid	34,077	40,797	33,107
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,925	11,196	17,925
Fines and Forfeits	1,000	4,357	1,000
Interest on Investments	40,000	7,434	28,845
Miscellaneous Revenues	2,245	2,525	2,000
Total Revenues	928,814	865,813	910,136
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	928,814	865,813	910,136
Current Expenditures			
General Government	167,436	165,622	168,388
Public Safety	227,095	221,123	201,895
Streets and Highways	181,017	149,976	183,793
Sanitation	1,994	24	1,994
Health	75	75	75
Culture and Recreation	83,867	71,794	87,542
Urban & Economic Development & Housing	64,934	92,385	70,160
Miscellaneous Current Expenditures	30,839	32,065	30,839
Total Current Expenditures	757,257	733,064	744,686
Debt Service - Principal	215,000	215,000	100,000
Interest and Fiscal Charges	15,539	15,539	23,309
Total Capital Outlay	---	---	---
Transfer to Other Funds	37,600	---	81,212
Total Expenditures and Other Uses	1,025,396	963,603	949,207

Name of City: WINTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	18,000	18,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	600
Federal Grants	---	---	---
State General Purpose Aid	36,400	36,400	33,350
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,100	13,100	14,000
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,500	2,000
Miscellaneous Revenues	1,800	1,800	2,200
Total Revenues	73,300	73,300	72,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	1,000	5,000
Total Revenues and Other Sources	<u>74,300</u>	<u>74,300</u>	<u>77,150</u>
Current Expenditures			
General Government	44,200	44,200	59,500
Public Safety	4,150	4,150	2,400
Streets and Highways	17,000	17,000	17,500
Sanitation	1,800	1,800	1,900
Health	---	---	---
Culture and Recreation	5,400	5,400	2,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	72,550	72,550	83,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	200	200	100
Total Capital Outlay	---	---	---
Transfer to Other Funds	3,000	3,000	4,000
Total Expenditures and Other Uses	<u>75,750</u>	<u>75,750</u>	<u>88,000</u>

Name of City: WOLF LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	674	674	---
Federal Grants	---	---	---
State General Purpose Aid	806	---	806
State Categorical Aid	6,900	---	6,100
Grants from County/Other Local Grants	500	---	500
Charges for Services	35,000	---	35,000
Fines and Forfeits	---	---	---
Interest on Investments	300	300	300
Miscellaneous Revenues	---	60,000	60,000
Total Revenues	44,180	60,974	102,706
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	20,000	15,000
Total Revenues and Other Sources	<u>44,180</u>	<u>80,974</u>	<u>117,706</u>
Current Expenditures			
General Government	---	---	18,000
Public Safety	---	---	35,000
Streets and Highways	---	---	3,100
Sanitation	---	---	6,000
Health	---	---	---
Culture and Recreation	---	25,000	30,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	9,300	10,000
Total Current Expenditures	---	34,300	102,100
Debt Service - Principal	---	3,800	3,800
Interest and Fiscal Charges	---	1,650	1,540
Total Capital Outlay	---	---	43,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>---</u>	<u>39,750</u>	<u>150,440</u>

Name of City: WOLVERTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	32,277	32,277	32,277
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	30,250	30,250	24,457
State Categorical Aid	5,000	5,000	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,250	3,250	2,500
Fines and Forfeits	---	---	---
Interest on Investments	1,700	1,700	2,000
Miscellaneous Revenues	29,650	29,650	29,200
Total Revenues	102,127	102,127	95,434
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>102,127</u>	<u>102,127</u>	<u>95,434</u>
Current Expenditures			
General Government	25,050	25,050	22,310
Public Safety	32,732	32,732	32,142
Streets and Highways	16,600	16,600	16,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,975	14,975	9,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,380	8,380	10,007
Total Current Expenditures	97,737	97,737	90,934
Debt Service - Principal	4,500	4,500	4,500
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>102,237</u>	<u>102,237</u>	<u>95,434</u>

Name of City: WOOD LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	111,275	---	107,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	---	2,750
Federal Grants	---	---	---
State General Purpose Aid	127,782	---	117,381
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	4,850
Fines and Forfeits	200	---	200
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	3,000	---	3,000
Total Revenues	250,007	---	237,731
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>250,007</u>	<u>---</u>	<u>237,731</u>
Current Expenditures			
General Government	82,650	---	74,425
Public Safety	8,600	---	10,100
Streets and Highways	66,000	---	64,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,725	---	17,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,550	---	26,550
Total Current Expenditures	201,525	---	192,875
Debt Service - Principal	15,000	---	15,000
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	33,000	---	29,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>249,525</u>	<u>---</u>	<u>236,875</u>

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,671,419	16,671,419	17,263,525
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,743,000	1,743,000	2,113,353
Federal Grants	75,000	116,175	49,800
State General Purpose Aid	45,942	45,942	113,721
State Categorical Aid	437,910	451,735	509,635
Grants from County/Other Local Grants	233,817	168,817	216,671
Charges for Services	4,063,357	4,063,357	4,490,234
Fines and Forfeits	258,000	258,000	268,000
Interest on Investments	569,686	423,186	385,984
Miscellaneous Revenues	852,695	866,698	981,971
Total Revenues	24,950,826	24,808,329	26,392,894
Proceeds from Bond Sales	---	---	1,005,000
Transfers from Other Funds	1,962,015	387,538	1,228,875
Total Revenues and Other Sources	<u>26,912,841</u>	<u>25,195,867</u>	<u>28,626,769</u>
Current Expenditures			
General Government	3,049,606	2,972,318	3,274,572
Public Safety	7,286,354	7,334,465	8,109,877
Streets and Highways	4,237,084	3,659,142	5,426,454
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,462,253	3,399,792	4,027,023
Urban & Economic Development & Housing	95,296	92,296	123,404
Miscellaneous Current Expenditures	1,341,788	1,352,444	1,535,341
Total Current Expenditures	19,472,381	18,810,457	22,496,671
Debt Service - Principal	971,500	1,185,000	1,371,157
Interest and Fiscal Charges	634,210	770,710	702,756
Total Capital Outlay	1,591,490	1,372,440	2,380,092
Transfer to Other Funds	3,559,417	2,448,417	2,070,732
Total Expenditures and Other Uses	<u>26,228,998</u>	<u>24,587,024</u>	<u>29,021,408</u>

Name of City: WOODLAND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	195,000	---	198,808
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,225	---	7,900
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,600	---	3,000
Charges for Services	---	---	---
Fines and Forfeits	1,500	---	1,500
Interest on Investments	6,000	---	5,061
Miscellaneous Revenues	5,500	---	3,125
Total Revenues	217,825	---	219,394
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>217,825</u>	<u>---</u>	<u>219,394</u>
Current Expenditures			
General Government	68,554	---	72,316
Public Safety	86,546	---	93,295
Streets and Highways	25,800	---	26,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,925	---	27,483
Total Current Expenditures	217,825	---	219,394
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>217,825</u>	<u>---</u>	<u>219,394</u>

Name of City: WOODSTOCK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	16,000	---	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,500	---	31,700
Licenses and Permits	1,325	---	1,325
Federal Grants	---	---	---
State General Purpose Aid	37,567	---	34,375
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,367	---	13,467
Fines and Forfeits	100	---	100
Interest on Investments	500	---	500
Miscellaneous Revenues	---	---	---
Total Revenues	82,359	---	101,467
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>82,359</u>	<u>---</u>	<u>101,467</u>
Current Expenditures			
General Government	17,972	---	18,897
Public Safety	8,031	---	8,031
Streets and Highways	9,500	---	9,500
Sanitation	9,000	---	9,500
Health	2,400	---	2,400
Culture and Recreation	3,300	---	4,575
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,979	---	1,000
Total Current Expenditures	52,182	---	53,903
Debt Service - Principal	8,921	---	11,959
Interest and Fiscal Charges	5,790	---	20,135
Total Capital Outlay	9,466	---	9,466
Transfer to Other Funds	6,000	---	6,000
Total Expenditures and Other Uses	<u>82,359</u>	<u>---</u>	<u>101,463</u>

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	1,672,610	1,672,610	1,738,283
Tax Increments	462,000	462,000	352,241
All Other Taxes	8,000	8,000	9,000
Special Assessments	262,029	262,029	222,750
Licenses and Permits	74,151	74,151	190,500
Federal Grants	---	---	---
State General Purpose Aid	3,406,166	3,406,166	3,411,528
State Categorical Aid	184,708	184,708	671,643
Grants from County/Other Local Grants	13,500	13,500	13,500
Charges for Services	396,396	396,396	382,240
Fines and Forfeits	73,500	73,500	87,600
Interest on Investments	430,546	430,546	261,513
Miscellaneous Revenues	251,746	251,746	133,162
Total Revenues	7,235,352	7,235,352	7,473,960
Proceeds from Bond Sales	109,190	109,190	1,022,310
Transfers from Other Funds	865,574	865,574	742,437
Total Revenues and Other Sources	<u>8,210,116</u>	<u>8,210,116</u>	<u>9,238,707</u>
Current Expenditures			
General Government	1,258,312	1,258,312	1,371,165
Public Safety	2,314,512	2,314,512	2,452,549
Streets and Highways	944,214	944,214	956,735
Sanitation	161,365	161,365	164,130
Health	---	---	---
Culture and Recreation	575,950	575,950	596,976
Urban & Economic Development & Housing	125,749	125,749	117,308
Miscellaneous Current Expenditures	69,839	69,839	99,571
Total Current Expenditures	5,449,941	5,449,941	5,758,434
Debt Service - Principal	555,000	555,000	1,045,000
Interest and Fiscal Charges	395,334	395,334	342,579
Total Capital Outlay	1,825,594	1,825,594	3,073,639
Transfer to Other Funds	573,352	873,352	427,949
Total Expenditures and Other Uses	<u>8,799,221</u>	<u>9,099,221</u>	<u>10,647,601</u>

Name of City: WRENSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	33,000	---	36,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,175	---	1,400
Federal Grants	---	---	---
State General Purpose Aid	64,162	---	59,613
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,526	---	25,168
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	26,168
Miscellaneous Revenues	1,400	---	1,600
Total Revenues	130,263	---	149,949
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	130,263	---	149,949
Current Expenditures			
General Government	17,650	---	17,650
Public Safety	22,890	---	21,750
Streets and Highways	28,700	---	13,700
Sanitation	800	---	1,000
Health	---	---	---
Culture and Recreation	20,500	---	20,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	90,540	---	74,600
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	---	15,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	105,540	---	89,600

Name of City: WRIGHT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	17,600	17,144	17,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	2,050
Federal Grants	---	---	---
State General Purpose Aid	11,500	10,365	16,000
State Categorical Aid	5,600	6,405	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,300	16,417	16,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,000	2,901	3,000
Total Revenues	55,050	55,282	62,150
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	55,050	55,282	62,150
Current Expenditures			
General Government	3,860	3,740	3,740
Public Safety	22,600	23,905	24,000
Streets and Highways	2,475	2,401	2,445
Sanitation	600	702	750
Health	100	---	---
Culture and Recreation	3,750	3,614	3,700
Urban & Economic Development & Housing	11,500	---	---
Miscellaneous Current Expenditures	44,885	13,747	14,000
Total Current Expenditures	89,770	48,109	48,635
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	15,000	3,122	14,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	104,770	51,231	62,635

Name of City: WYKOFF

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	60,866	---	72,526
Tax Increments	10,000	---	8,000
All Other Taxes	---	---	---
Special Assessments	4,550	---	4,500
Licenses and Permits	1,575	---	1,515
Federal Grants	---	---	---
State General Purpose Aid	137,599	---	125,819
State Categorical Aid	6,610	---	6,610
Grants from County/Other Local Grants	15,194	---	13,194
Charges for Services	54,500	---	35,750
Fines and Forfeits	1,000	---	1,500
Interest on Investments	7,000	---	1,450
Miscellaneous Revenues	8,400	---	6,400
Total Revenues	307,294	---	277,264
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	---	---
Total Revenues and Other Sources	307,794	---	277,264
Current Expenditures			
General Government	46,300	---	53,705
Public Safety	77,775	---	59,960
Streets and Highways	31,850	---	33,150
Sanitation	26,350	---	26,450
Health	---	---	---
Culture and Recreation	10,600	---	10,465
Urban & Economic Development & Housing	500	---	500
Miscellaneous Current Expenditures	9,650	---	5,525
Total Current Expenditures	203,025	---	189,755
Debt Service - Principal	8,000	---	9,000
Interest and Fiscal Charges	2,500	---	1,600
Total Capital Outlay	---	---	---
Transfer to Other Funds	81,400	---	68,500
Total Expenditures and Other Uses	294,925	---	268,855

Name of City: WYOMING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	928,736	---	1,045,448
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	159,700	---	123,830
Federal Grants	---	---	---
State General Purpose Aid	118,544	---	115,015
State Categorical Aid	---	---	17,011
Grants from County/Other Local Grants	---	---	---
Charges for Services	106,988	---	124,201
Fines and Forfeits	15,079	---	---
Interest on Investments	10,000	---	17,768
Miscellaneous Revenues	32,000	---	47,432
Total Revenues	1,371,047	---	1,490,705
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,371,047	---	1,490,705
Current Expenditures			
General Government	337,795	---	356,522
Public Safety	401,024	---	450,140
Streets and Highways	120,754	---	126,718
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	76,940	---	85,031
Urban & Economic Development & Housing	---	---	37,642
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	936,513	---	1,056,053
Debt Service - Principal	145,900	---	233,103
Interest and Fiscal Charges	87,203	---	---
Total Capital Outlay	201,431	---	201,549
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,371,047	---	1,490,705

Name of City: ZEMPLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	10,420	9,800	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	60	250	150
Federal Grants	---	---	---
State General Purpose Aid	2,080	1,786	1,700
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,400	1,700	1,800
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	178	180
Miscellaneous Revenues	---	---	---
Total Revenues	14,210	13,714	13,830
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	14,210	13,714	13,830
Current Expenditures			
General Government	3,800	3,500	3,800
Public Safety	2,700	2,700	2,700
Streets and Highways	2,500	1,340	1,500
Sanitation	---	140	200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	5,500	5,700
Total Current Expenditures	14,000	13,180	13,900
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	1,500	250	2,000
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	15,500	13,430	15,900

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	691,513	691,513	797,125
Tax Increments	---	---	---
All Other Taxes	22,000	22,000	22,000
Special Assessments	---	---	---
Licenses and Permits	97,150	242,150	131,850
Federal Grants	---	---	---
State General Purpose Aid	180,492	180,492	203,675
State Categorical Aid	24,702	86,974	41,500
Grants from County/Other Local Grants	3,600	3,600	3,600
Charges for Services	36,000	36,000	36,000
Fines and Forfeits	---	---	---
Interest on Investments	20,000	20,000	18,000
Miscellaneous Revenues	64,875	237,875	120,600
Total Revenues	1,140,332	1,520,604	1,374,350
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	1,140,332	1,520,604	1,374,350
Current Expenditures			
General Government	490,060	629,160	560,827
Public Safety	278,245	278,245	336,600
Streets and Highways	265,929	265,929	201,718
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	121,698	215,198	118,125
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
Total Current Expenditures	1,155,932	1,388,532	1,217,270
Debt Service - Principal	---	---	44,342
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	135,338
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	1,155,932	1,388,532	1,396,950

Name of City: ZUMBRO FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,900	---	7,900
Federal Grants	---	---	---
State General Purpose Aid	52,820	---	56,553
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	---	300
Interest on Investments	1,500	---	1,000
Miscellaneous Revenues	---	---	---
Total Revenues	63,720	---	65,753
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	63,720	---	65,753
Current Expenditures			
General Government	12,600	---	12,870
Public Safety	1,800	---	2,933
Streets and Highways	19,500	---	19,500
Sanitation	420	---	300
Health	---	---	---
Culture and Recreation	8,000	---	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,400	---	22,150
Total Current Expenditures	63,720	---	65,753
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Total Capital Outlay	---	---	---
Transfer to Other Funds	---	---	---
Total Expenditures and Other Uses	63,720	---	65,753

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

	2003 Budget	2003 Amended	2004 Budget
Revenues:			
Property Taxes	626,600	626,600	701,539
Tax Increments	159,692	159,692	135,661
All Other Taxes	---	---	---
Special Assessments	18,119	18,119	13,631
Licenses and Permits	41,455	41,455	46,630
Federal Grants	---	---	---
State General Purpose Aid	615,019	615,019	578,710
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	104,982	104,982	100,200
Charges for Services	56,406	56,406	63,780
Fines and Forfeits	22,300	22,300	23,800
Interest on Investments	147,400	147,400	126,400
Miscellaneous Revenues	117,065	117,065	82,199
Total Revenues	1,909,038	1,909,038	1,872,550
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	365,209	365,209	341,455
Total Revenues and Other Sources	2,274,247	2,274,247	2,214,005
Current Expenditures			
General Government	291,457	291,457	307,130
Public Safety	317,952	317,952	358,779
Streets and Highways	225,275	225,275	217,997
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	331,812	331,812	342,040
Urban & Economic Development & Housing	142,658	142,658	147,853
Miscellaneous Current Expenditures	138,345	152,345	134,674
Total Current Expenditures	1,447,499	1,461,499	1,508,473
Debt Service - Principal	422,032	422,032	364,541
Interest and Fiscal Charges	168,549	168,549	146,874
Total Capital Outlay	217,200	217,200	220,750
Transfer to Other Funds	278,959	278,959	276,486
Total Expenditures and Other Uses	2,534,239	2,548,239	2,517,124