#### **RESOLUTION NO. 2023-06-053**

# RESOLUTION OF THE CITY OF ST. CLOUD, MINNESOTA APPROVING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE COUNCIL ON LOCAL RESULTS AND INNOVATION

**WHEREAS**, the Council on Local Results and Innovation established by the Minnesota Legislature has implemented a voluntary performance measurement and reporting program; and

WHEREAS, benefits to the City of St. Cloud for participation include a reimbursement of \$0.14 per capita annually and exemption from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Council on Local Innovations and Results has established a standard set of measurements for cities to adopt and report; and

**WHEREAS**, the City has adopted and implemented at least 10 of the measures in order to satisfy the program's requirements.

NOW, THEREFORE, BE IT RESOLVED, by the St. Cloud City Council;

The City of St. Cloud will report the results of the performance measures to its citizenry by the end of the year.

**BE IT FURTHER RESOLVED**, the City Council of St. Cloud will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

**ADOPTED** by the St. Cloud City Council on the 12<sup>th</sup> day of June 2023.

Dave Kleis, Mayor

ATTEST

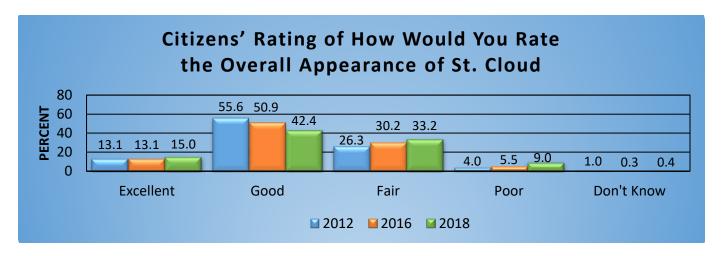
Seth Kauffman, City Clerk

#### **Performance Measure Review 2022**



#### **GENERAL**

Measure	2019	2020	2021	2022
Percent Change in the Taxable Property Market Value	5.20%	4.20%	5.31%	2.93%
Number of Library Visits per 1,000 Population	5,814	1,955	3,680	4,160
Bond Rating	AA+	AA+	AA+	AA+



#### **POLICE SERVICES**

Measures	2019	2020	2021	2022
Crimes Against Person Clearance Rates	NA	NA	79.00%	79.00%
Crimes Against Property Clearance Rates	NA	NA	22.00%	26.00%
Crimes Against Society Clearance Rates	NA	NA	91.00%	93.00%
Total	NA	NA	43.00%	45.00%

Beginning in 2021, the St. Cloud Police Department is using the National Incident-Based Report System (NIBRS)



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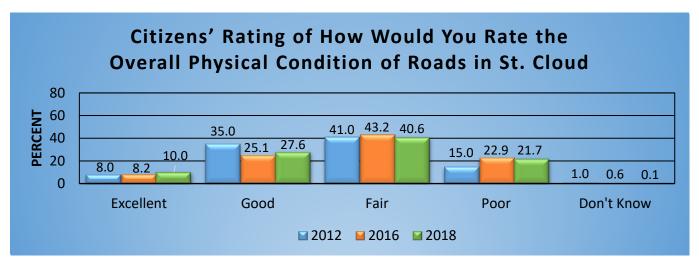
#### FIRE AND EMS SERVICES

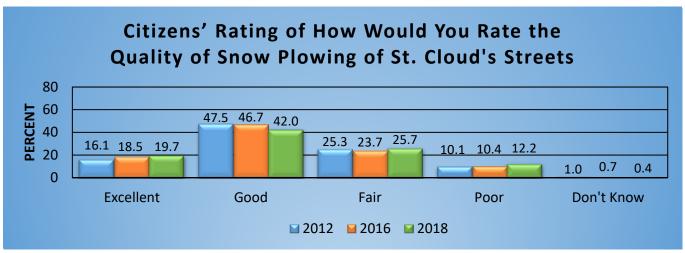
Measures	2019	2020	2021	2022
Insurance Industry Rating of Fire Services	3	3	3	3
Average Fire Response Time (Minutes)	5.08	5.15	5.02	5.05
Fire Calls per 1,000 Population	2.99	3.87	3.63	2.87
Number of Fires with Loss Resulting in Investigation	23^	97	81	72
EMS Calls per 1,000 Population	71.14	71.11	81.72	84.60

^Investigated by Fire Marshal's Office

#### **STREETS**

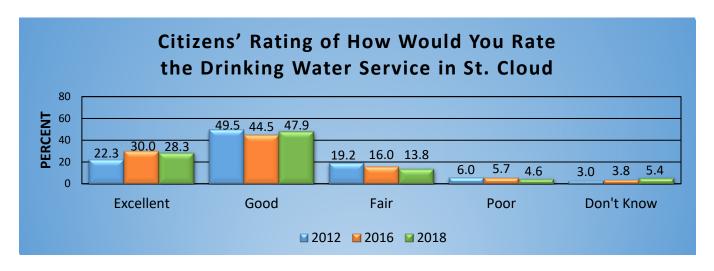
Measures	2019	2020	2021	2022
Average City Street Pavement Condition Rating (PCI)	70.00	67.00	68.00	70.00





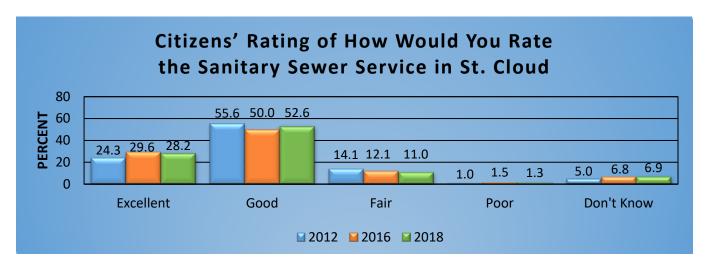
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WATER				
Measures	2019	2020	2021	2022
Operating Cost per 1,000,000 Gallons of Water Pumped/Produced	\$1,031	\$1,049	\$1,071	\$934



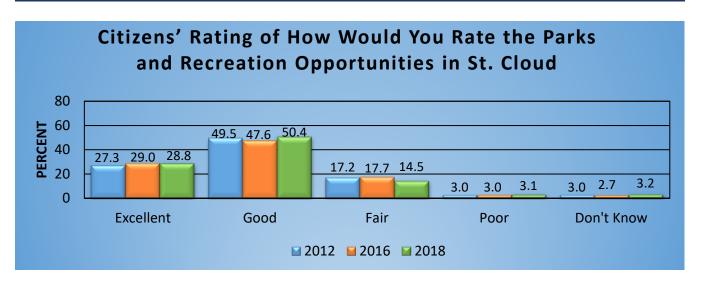
#### **SANITARY SEWER**

Measures	2019	2020	2021	2022
Number of Sewer Blockages on City System per 100	0	7		20
Connections		/	0	20



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## **PARKS AND RECREATION**



<sup>\*</sup>Due to covid, no survey was conducted in 2020, it is scheduled for summer of 2023.