RESOLUTION 18-019
TO PARTICIPATE IN THE 2018 PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, the 2010 Legislature created the Minnesota Council on Local Results and Innovation; and

WHEREAS, the council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and

WHEREAS, benefits to Jackson County for participation in the Performance Measurement Program for 2017 are outlined in MS 6.91 and include a reimbursement of $0.14 per capita in local government aid, and exemption from levy limits under section 275.70 to 275.74 for taxes payable in 2018, if levy limits are in effect under those statutes; and

WHEREAS, Jackson County was certified for the program in 2013.

NOW THEREFORE BE IT RESOLVED, by the Jackson County Board of Commissioners that Jackson County hereby elects to participate in the 2018 Performance Measurement Program.

BE IT FURTHER RESOLVED, that the following performance measures are adopted by the Jackson County Board of Commissioners:

- Public Safety: Part I and II Crime Rates, as Reported by the Minnesota Bureau of Criminal Apprehension.
- Public Works: Average Bridge Sufficiency Rating, based on County and Minnesota Department of Transportation records.
- Social Services: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention, based on data available in County records.
- Property Records, Valuation, & Assessment: Level of assessment ratio, based on data available from the Minnesota Department of Revenue.
- Elections: Accuracy of post-election audit, based on data available in County records.
- Veteran’s Services: Dollars brought into the county for veterans’ benefits.
- Veteran’s Services: Percentage of veterans receiving federal benefits.
- Libraries: Number of annual visits per 1,000 residents, based on data available in County records.
- Budget & Financial: Bond rating based on Standard & Poor’s Rating.
- Budget & Financial: Debt service levy per capita and outstanding debt per capita, based on data available in County records.
- Environment: Amount of hazardous household waste and electronics collected, based on data available in County records.

BE IT FURTHER RESOLVED, that the results of the adopted performance measures will be published on the Jackson County website by December 31, 2018.

BE IT FURTHER RESOLVED, that Jackson County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Adopted this 5th day of June 2018

ATTEST:  Steve Duncan, County Coordinator (SEAL)

Don Wachal, Chair
Jackson County
Results of Adopted Performance Measures

The Jackson County Board elected to participate in the 2018 Performance Measurement Program on June 5th, 2018 by way of Resolution 18-019, in which the Board adopted eleven performance measures. The results of those measures are included in this report.

All reported results are the most current available.

Public Safety

Benchmark 1: Part I and II Crime Rates, as Reported by the Minnesota Bureau of Criminal Apprehension

  Actual Results: Based on Population of 9,600 (2017)
     Part I: Total Crimes = 54; Population Crime Rate = 563
     Part II: Total Crimes = 242; Population Crime Rate = 2521

Public Works

Benchmark 2: Average Bridge Sufficiency Rating, based on County and Minnesota Department of Transportation records.

  Actual Results: 91.0 (2017)

Social Services

Benchmark 3: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention, based on data available in County records.

  Actual Results: 0% (April, 2017 –April, 2018)

Property Records, Valuation & Assessment

Benchmark 4: Level of assessment ratio, based on data available from the Minnesota Department of Revenue.

  Actual Results: 95.44% (2018 Assessment Study Period)

Elections

Benchmark 5: Accuracy of post-election audit, based on data available in County records.

  Actual Results: 100% (2016)

Veteran’s Services

Benchmark 6: Dollars brought into the county for veterans’ benefits.

  Actual Results: $5,164,959
     Federal Veteran Benefits: $5,145,000
     State Soldiers Assistance: $19,959

Benchmark 7: Percentage of veterans receiving federal benefits.

  Actual Results: 41% (2017)
Libraries

**Benchmark 8:** Number of annual visits per 1,000 residents, based on data available in County records.

*Actual Results: 52.416 visits per 1,000 residents (2017)*

- **Total visitors:** 52,416
- **Jackson:** 32,214
- **Lakefield:** 13,845
- **Heron Lake:** 6,357

Budget & Financial

**Benchmark 9:** Bond rating based on Standard & Poor’s Rating

*Actual Results: AA (2017)*

**Benchmark 10:** Debt service levy per capita and outstanding debt per capita, based on data available in County records.

*Actual Results: (2017 Data based on 2016 population estimates)*

- Debt service levy per capita = $139.66
- Outstanding debt per capita = $1,425.39

Environment

**Benchmark 11:** Amount of hazardous household waste and electronics collected, based on data available in County records.

*Actual Results: (2017)*

- **Hazardous Household Waste** = 8.7 tons
- **Electronics** = 8.5 tons