# STATE OF MINNESOTA Office of the State Auditor 



Rebecca Otto<br>State Auditor

# Analysis of Municipal Liquor Store Operations 

For the Year Ended December 31, 2009

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Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@state.mn.us
www.auditor.state.mn.us
This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

# Analysis of Minnesota Municipal Liquor Store Operations 

For the Year Ended December 31, 2009



March 31, 2011

## Government Information Division <br> Office of the State Auditor <br> State of Minnesota

Deputy State Auditor
Greg Hierlinger
Government Information Staff
David Kazeck, Supervisor
John Jernberg, Research Analyst
Christy John, Research Analyst
Mark Albarado, Analyst
Curt Koester, Analyst
Ann Sissel, Analyst
Allison Day, Intern

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## Background and Purpose

This report provides comparative data on municipal liquor operations owned and operated by Minnesota cities. ${ }^{1}$ In 2009, 210 Minnesota cities operated 242 municipal liquor stores, with 118 cities operating both on-sale and off-sale liquor establishments and 92 cities restricting their municipally-owned establishments to off-sale liquor stores. ${ }^{2-3}$ While the majority of municipallyowned liquor stores are located in Greater Minnesota, 19 cities within the 7-County Metro Area (Metro Area) own and operate liquor establishments (see maps on pages 5 and 6 for locations of establishments).

Minnesota municipalities were originally authorized to own and operate liquor establishments as a means of controlling the sale of alcohol. For many communities in Greater Minnesota, municipal liquor operations provide access and convenience in areas that might be unable to attract a privately-run establishment. In addition to these functions, profitable municipal liquor operations have provided another source of revenues to supplement traditional tax and fee revenues.

The underlying financial data provided in this report is compiled from audited and unaudited financial statements that are required to be filed annually with the Office of the State Auditor. The tables and analysis derived from this data provide a basis of comparison for municipal liquor operations to highlight the current trends and financial condition of these operations. This report provides comparative data to city officials to assist them in the management of their municipal liquor store operations. In addition, it provides information to the public and policymakers enabling them to evaluate the financial condition of these operations.

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## Executive Summary

- The combined net profit of all municipal liquor operations totaled $\$ 21.9^{4}$ million in 2009. This represents an increase of $\$ 1.5$ million, or 7.1 percent, over the amount generated in 2008. Among on-sale operations, net profits totaled $\$ 2.2$ million in 2009, which was an increase of $\$ 298,099$, or 15.3 percent, over 2008. Total net profits for off-sale operations totaled $\$ 19.6$ million in 2009, which was an increase of $\$ 1.2$ million, or 6.3 percent, over 2008 (pg. 7).
- Over the past five years, net profits have increased 16.4 percent. Among off-sale stores, there was a 23.9 percent increase in net profits, while on-sale stores showed a decrease of 23.7 percent (pg. 7).
- Thirty-eight Minnesota cities reported net losses for 2009, compared to 42 cities in 2008. All 38 cities with losses were from Greater Minnesota (pg. 8).
- During 2009, Minnesota's municipal liquor operations reported a 14th consecutive year of record sales totaling $\$ 311.2$ million. Total sales generated in 2009 increased by $\$ 8.2$ million, or 2.7 percent, over 2008 (pg. 9).
- Municipal liquor operations located within the 7-County Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Sales by all Metro Area operations averaged $\$ 3.0$ million in 2009, compared to average sales of $\$ 956,820$ for all Greater Minnesota municipal liquor operations. In 2009, the average net profit of Metro Area municipal liquor operations was $\$ 214,573$, compared to $\$ 66,469$ for municipal liquor operations in Greater Minnesota ${ }^{5}$ (pgs. 10 and 11).
- During 2009, Minnesota’s municipal liquor stores transferred $\$ 16.5$ million of their profits to other city funds. This represents a decrease of 7.0 percent from the total net transfers made in 2008. Transfers totaled $\$ 6.7$ million among Metro Area establishments, compared to $\$ 9.8$ million for Greater Minnesota establishments (pg. 13).
- Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2009 data, an examination of losses for the years 2007, 2008, and 2009 shows that the 32 cities in Table 3 should have held hearings on or after November 17, $2010^{6}$ (pg. 14).
- Due in part to the lack of profitability, insurance costs, and other concerns, the number of cities operating municipal liquor stores has steadily declined. There was a net decrease of one store between 2008 and $2009^{7}$ (pg. 15).

[^1]
## Recommendations

One purpose of this report is to provide data to city officials that will enable them to evaluate the efficiency of their liquor operations through comparisons to similarly-situated liquor operations. The tables included in this report may be downloaded as a spreadsheet so those who manage municipal liquor operations can compare their operation to similar operations. Municipal officials can compare location, population, and financial indicators, such as total sales, to make a review of operations more meaningful.

City officials should make sure that they compare their operations to cities with the same type of operations. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations, due to factors such as the added costs of bartenders, wait staff, and entertainment. Useful comparisons include:

- Gross Profits. Cities with relatively low gross profits (total sales minus cost of sales) should consider whether the gross profits reflect their intended markup policies. If gross profits are well below the intended markup of inventory, a number of factors can be in play such as theft, poor inventory control, or damage of inventory. ${ }^{8}$
- Gross Profits as a Percent of Total Sales. This measure may help a city determine if its intended markup is below other nearby municipal liquor stores, therefore resulting in a lower gross profit. Conversely, if the markup is higher than nearby cities, it may hurt sales. It is important to use the proper comparison. Gross profits as a percent of total sales are much higher for on-sale operations than off-sale operations. On-sale operations require a greater gross profit margin to cover the higher operating costs associated with these types of operations.
- Operating Expenses. If operating expenses are relatively high compared to similarly-sized stores, city officials should look at stores with low operating expenses for ideas on how they might operate more efficiently.
- Operating Expenses as a Percent of Sales. A comparison of operating expenses as a percent of sales can help determine the efficiency of the operation. In operations with similar levels of sales, this percentage should be comparable. If the percentage is much higher, city officials should examine why their costs are higher.

[^2]
## 2009 Municipal Liquor Operations in Greater Minnesota



## 2009 Municipal Liquor Operations in the Seven-County Metro Area



## Analysis of Minnesota Municipal Liquor Store Operations

## Net Profits of Municipal Liquor Store Operations

## Overall

The combined net profit of all municipal liquor operations totaled $\$ 21.9^{9}$ million in 2009. This represents an increase of $\$ 1.5$ million, or 7.1 percent, over the amount generated in 2008. Among on-sale operations, net profits totaled $\$ 2.2$ million in 2009, which was an increase of $\$ 298,099$, or 15.3 percent, over 2008. Total net profits for off-sale operations totaled $\$ 19.6$ million in 2009, which was an increase of $\$ 1.2$ million, or 6.3 percent, over 2008.

Over the past five years, net profits have increased 16.4 percent. Among off-sale stores, there was a 23.9 percent increase in net profits, while on-sale stores showed a decrease of 23.7 percent.

Figure 1 below shows the five-year trend of net profits.

Figure 1: Total Net Profits by Operation Type for the Years 2005 to 2009

$\rightarrow$ On-Sale Operations 근 Off-Sale Operations 근 Total of All Operations

[^3]
## Variances Among Individual Operations

Net profits and losses for municipal liquor stores operating as of December 31, 2009, ranged from a loss of $\$ 111,964$ in Biscay to a profit of $\$ 1.4$ million in Lakeville. Overall, the municipal liquor operations in 113 cities showed year-to-year increases in their net profits. Of the 97 cities with declines in net profits between 2008 and 2009, 89 were in Greater Minnesota, and 8 were in the Metro Area.

## Operations Losing Money

In addition to municipal liquor operations that posted declining net profits between 2008 and 2009, 38 Minnesota cities reported net losses for 2009, compared to 42 cities in 2008. All 38 cities with losses were from Greater Minnesota. Table 1 below lists the cities whose liquor operations posted net losses in 2009.

Table 1
Municipal Liquor Store Operations with Net Losses in 2009

| Name of City | Net Loss | Name of City | Net Loss |
| :---: | :---: | :---: | :---: |
| Biscay | (\$111,964) | Ellendale | $(11,028)$ |
| Howard Lake | $(91,055)$ | Browns Valley | $(9,729)$ |
| Rushford | $(72,692)$ | Clontarf | $(8,940)$ |
| Verndale | $(70,812)$ | Bertha | $(8,514)$ |
| Moose Lake | $(63,076)$ | Wilmont | $(6,716)$ |
| Ogema | $(50,776)$ | Lewisville | $(6,482)$ |
| Plainview | $(48,679)$ | Elmore | $(5,768)$ |
| Lake Benton | $(37,214)$ | Audubon | $(5,557)$ |
| Cottonwood | $(34,889)$ | Morton* | $(5,238)$ |
| Kellogg | $(30,791)$ | Silver Lake | $(4,763)$ |
| Twin Valley | $(28,851)$ | Ellsworth | $(3,312)$ |
| St. Leo | $(26,108)$ | Danvers | $(2,497)$ |
| Buffalo Lake | $(25,080)$ | Erhard | $(2,134)$ |
| Okabena | $(21,757)$ | Beaver Bay | $(2,120)$ |
| Lake Wilson | $(21,743)$ | Hawley | $(2,025)$ |
| Boyd | $(20,895)$ | Medford | $(1,696)$ |
| Orr | $(20,554)$ | St. Hilaire | (675) |
| Herman | $(16,287)$ | Clarissa | (288) |
| Wells | $(14,982)$ | South Haven | (254) |

*Discontinued operations in 2009.

## Total Sales at Municipal Liquor Operations

During 2009, Minnesota’s municipal liquor operations reported a 14th consecutive year of record sales totaling $\$ 311.2$ million. Total sales generated in 2009 increased by $\$ 8.2$ million, or 2.7 percent, over 2008. Total municipal liquor sales ranged from $\$ 76,830$ in Flensburg to $\$ 14.6$ million in Lakeville. ${ }^{10}$

Figure 2 below shows that, while overall sales have increased every year, total sales among on-sale operations have been relatively flat.

Figure 2: Total Sales by Operation Type for the Years 2005 to 2009


## $\rightarrow$ On-Sale Operations $-\square$ Off-Sale Operations $\rightarrow$ - Total of All Operations

## Operating Expenses of Municipal Liquor Operations

During 2009, Minnesota's municipal liquor operations reported operating expenses totaling $\$ 65.0$ million. This represents an increase of $\$ 423,033$, or 0.7 percent, over the amount reported in 2008. Off-sale liquor operations had operating expenses totaling $\$ 41.1$ million in 2009. This represents an increase of $\$ 856,953$, or 2.1 percent, over 2008 . Operating expenses for on-sale liquor operations totaled $\$ 23.9$ million in 2009. This represents a decrease of $\$ 433,920$, or 1.8 percent, from 2008.

Among individual liquor operations that were in business for all of 2009, expenses ranged from a high of $\$ 2.2$ million in Lakeville to a low of $\$ 22,553$ in Canton. In general, the level of sales largely dictates the level of expenses. However, even among operations of similar size, there is a wide range of operating expenses.

[^4]Figure 3 below shows that operating expenses have continued to rise for off-sale operations and remained flat for on-sale operations between 2008 and 2009.

Figure 3: Total Operating Expenses by Operation Type for the Years 2005 to 2009

## 



## Comparison Between Municipal Liquor Operations in Greater Minnesota and the Metro Area

## Sales

Municipal liquor operations located within the Metro Area are considerably larger and more profitable than their Greater Minnesota counterparts. Although only 19 of the 210 Minnesota cities ( 9.0 percent) that own and operate municipal liquor stores are located in the Metro Area, they represent 37.6 percent of the total sales and 38.3 percent of the net profits of municipal liquor operations.

Sales by all Metro Area operations averaged $\$ 3.0$ million in 2009, compared to average sales of \$956,820 for all Greater Minnesota municipal liquor operations. ${ }^{11}$

## On-Sale and Off-Sale Sales Comparison

When broken down by type of operation, the contrasts between Greater Minnesota and Metro Area operations remain clear. Off-sale operations in the Metro Area average sales of \$3.1 million, compared to $\$ 1.6$ million in Greater Minnesota. Metro Area operations are almost exclusively off-sale operations. Among Metro Area municipal liquor operations, off-sale operations outnumbered on-sale operations 36 to 3 . Conversely, among Greater Minnesota cities with municipal liquor operations, on-sale operations outnumbered off-sale operations 123 to 80 . As with the off-sale operations, on-sale operations are much larger in the Metro Area than in Greater Minnesota. Sales per on-sale establishment were more than four times greater in the Metro Area than in Greater Minnesota, $\$ 2.1$ million to $\$ 510,973$, respectively.

[^5]Figure 4 below shows the contrast in the level of sales between liquor operations in Greater Minnesota and the Metro Area by establishment type.

Figure 4: Comparison of Average Sales Per Store for Greater Minnesota and Metro Area Municipal Liquor Operations by Type-2009

$\square$ Greater Minnesota Operations $\square$ Metro Area Operations

## Net Profit

In 2009, the average net profit of Metro Area municipal liquor operations was $\$ 214,573$, compared to $\$ 66,469$ for municipal liquor operations in Greater Minnesota. All Metro Area liquor operations reported a net profit in 2009, ranging from $\$ 298$ in Farmington to $\$ 1.4$ million in Lakeville. Net profit and losses among Greater Minnesota municipal liquor operations ranged from a loss of \$111,964 in Biscay to a profit of $\$ 886,678$ in Detroit Lakes.

## On-Sale and Off-Sale Net Profit Comparison

The average net profit of off-sale operations in the Metro Area was $\$ 222,606$, compared to $\$ 145,048$ for those in Greater Minnesota. ${ }^{12}$ The large difference in net profit appears to be primarily the result of the higher sales volume at Metro Area stores compared to those in Greater Minnesota because operating expenses as a percent of sales is actually higher among Metro Area stores (17.9 percent) than Greater Minnesota (16.3 percent).

Among on-sale operations, there was a stark contrast between the Metro Area operations and those in Greater Minnesota. The average net profit per store in the Metro Area was $\$ 118,182$ compared to $\$ 15,360$ in Greater Minnesota. ${ }^{13}$ The wide variance in net profit was primarily the result of two factors: much higher sales at Metro Area operations and the accompanying efficiencies in regards to purchasing power, staffing, and fixed asset costs in larger operations.

[^6]Figure 5 below compares operating expenses as a percent of sales for the Metro Area and Greater Minnesota by type of municipal liquor operation.

## Figure 5: Comparison of Operating Expenses as a Percent of Sales for Greater Minnesota and Metro Area Municipal Liquor Operations by Type - 2009



Greater Minnesota Operations ■Metro Area Operations

## Operating Expenses as a Percent of Sales

An examination of sales and operating expenses of off-sale and on-sale operations shows a wide variation in operating expenses as a percent of sales. Among off-sale operations, operating expenses as a percent of sales ranged from a high of 27.8 percent in Kiester to a low of 6.5 percent in Detroit Lakes. The average operating expenses as a percent of sales for off-sale operations in 2009 was 17.0 percent, compared to 17.2 percent in $2008 .{ }^{14}$

Among on-sale operations, operating expenses as a percent of sales ranged from a high of 79.9 percent in St. Leo to a low of 11.1 percent in Rush City. ${ }^{15}$ The average among on-sale operations was 34.5 percent. Off-sale operations should not be compared to on-sale operations because operating expenses are generally much higher for on-sale operations due to factors such as the added costs of bartenders, wait staff, and entertainment.

[^7]Table 2 below shows the range of operating expenses for stores with similar levels of total sales. ${ }^{16}$

Table 2
Off-Sale Liquor Store Total Sales \& Total Operating Expenses - 2009

| Off-Sale Municipal Liquor <br> Stores with Total Sales Between | Number of <br> Cities | Range in Total Operating <br> Expenses |
| ---: | :---: | ---: |
| $\$ 1$ to $\$ 300,000$ | 4 | $\$ 29,619$ to $\$ 55,392$ |
| $\$ 300,001$ to $\$ 500,000$ | 10 | $\$ 54,583$ to $\$ 106,104$ |
| $\$ 500,001$ to $\$ 1,000,000$ | 15 | $\$ 87,675$ to $\$ 221,574$ |
| $\$ 1,000,001$ to $\$ 2,000,000$ | 23 | $\$ 158,114$ to $\$ 383,863$ |
| $\$ 2,000,001$ to $\$ 3,000,000$ | 15 | $\$ 272,629$ to $\$ 585,754$ |
| $\$ 3,000,001$ to $\$ 5,000,000$ | 11 | $\$ 345,646$ to $\$ 1,047,789$ |
| Greater than $\$ 5,000,000$ | 14 | $\$ 332,282$ to $\$ 2,231,914$ |

## Net Transfers of Municipal Liquor Store Operations

## Transfers

Profits generated by municipal liquor operations generally serve two purposes. First, municipal liquor operations use profits to ensure that they have an adequate level of reserves to purchase inventory and maintain their facilities. Second, profits in excess of what is needed to fulfill the first purpose may be transferred to other city funds to supplement existing revenue sources. During 2009, Minnesota's municipal liquor stores transferred $\$ 16.5$ million of their profits to other city funds. This represents a decrease of 7.0 percent from the total net transfers made in 2008. Transfers totaled $\$ 6.7$ million among Metro Area establishments, compared to $\$ 9.8$ million for Greater Minnesota establishments. The difference in the overall dollar value of net transfers is a result of there being more municipal liquor operations in Greater Minnesota than in the Metro Area.

## On-Sale and Off-Sale Transfers Comparison

The overall level of net transfers was larger in Greater Minnesota than the Metro Area. When transfers are examined on a per-establishment basis, however, the average net transfer for off-sale stores in the Metro Area was more than in Greater Minnesota ( $\$ 175,330$ to $\$ 101,792$, respectively). The average net transfer per on-sale establishment was more than eight times greater among operations in the Metro Area than in Greater Minnesota (\$120,379 to $\$ 13,852$ ). ${ }^{17}$

[^8]Figure 6 below shows the difference in average net transfers between operations in the Metro Area and Greater Minnesota by type of store.

## Figure 6: Comparison of Average Net Transfers for Greater Minnesota and Metro Area Municipal Liquor Operations by <br> Type - 2009



## Oversight Responsibilities

City officials who are responsible for the operation of municipal liquor establishments should make certain that the operations are managed appropriately and do not have a negative financial impact on the city. Minnesota law requires cities to hold a public hearing on the future of their liquor store(s) if the liquor operation shows a net loss in at least two of the past three years. While this report is based on 2009 data, an examination of losses for the years 2007, 2008, and 2009 shows that the 32 cities in Table 3 below should have held hearings on or after November 17, 2010. ${ }^{18}$ Of the 32 cities required to hold a hearing in 2009, 21 were on the previous year’s list. The cities of Dundee and Morton would have been required to hold a hearing but they discontinued operations in 2008 and 2009, respectively.

## Table 3

Cities Required to Hold Hearings in 2009

| Audubon | Bertha | Biscay | Boyd | Buffalo Lake | Canton |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Clontarf | Cottonwood | Dassel | Ellendale | Ellsworth | Erhard |
| Hackensack | Howard Lake | Isle | Kellogg | Lake Benton | Lake Wilson |
| Lancaster | Lewisville | Moose Lake | Okabena | Palisade | Parkers Prairie |
| Plainview | Rushford | South Haven | Spring Grove | St. Leo | Twin Valley |
| Verndale | Wilmont |  |  |  |  |

[^9]
## Declining Number of Liquor Operations

Due in part to the lack of profitability, insurance costs, and other concerns, the number of cities operating municipal liquor stores has steadily declined. Figure 7 below shows the decline in the number of municipal liquor stores over the last ten years. There was a net decrease of one store between 2008 and 2009. ${ }^{19}$

Figure 7: Number of Municipal Liquor Operations 2000 to 2009


[^10]Table 4

## Comparison of 2008 and 2009 Liquor Store Operations*

## On-Sale and Off-Sale Stores

| Number of Cities | 2008 | 2009 |  |  | Variance | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 120 | 118 | Percent of Sales |  |  |  |
|  |  |  |  |  |  |  |
|  | Amount | Amount | 2008 | 2009 |  |  |
| Sales | \$68,728,649 | \$69,220,380 | 100.0\% | 100.0\% | \$491,731 | 0.7\% |
| Cost of Sales | 42,873,257 | 43,447,522 | 62.4\% | 62.8\% | 574,265 | 1.3\% |
| Gross Profit | 25,855,392 | 25,772,858 | 37.6\% | 37.2\% | $(82,534)$ | -0.3\% |
| Operating Expenses | 24,289,332 | 23,855,412 | 35.3\% | 34.5\% | $(433,920)$ | -1.8\% |
| Income from Operations | 1,566,060 | 1,917,446 | 2.3\% | 2.8\% | 351,386 | 22.4\% |
| Nonoperating Revenues | 850,835 | 1,066,846 | 1.2\% | 1.5\% | 216,011 | 25.4\% |
| Nonoperating Expenses | 471,118 | 740,416 | 0.7\% | 1.1\% | 269,298 | 57.2\% |
| Net Income Before Transfers | 1,945,777 | 2,243,876 | 2.8\% | 3.2\% | 298,099 | 15.3\% |
| Transfers To/(From) Other Funds | 2,464,769 | 2,064,971 | --- | --- | $(399,798)$ | -16.2\% |

Off-Sale Only Stores

| Number of Cities | $\begin{gathered} 2008 \\ \hline 92 \end{gathered}$ | 2009 |  |  | Variance | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 92 | Percent of Sales |  |  |  |
|  | Amount |  |  |  |  |  |
|  |  | Amount | 2008 | 2009 |  |  |
| Sales | \$234,252,485 | \$241,988,398 | 100.0\% | 100.0\% | \$7,735,913 | 3.3\% |
| Cost of Sales | 176,040,785 | 181,279,059 | 75.2\% | 74.9\% | 5,238,274 | 3.0\% |
| Gross Profit | 58,211,700 | 60,709,339 | 24.8\% | 25.1\% | 2,497,639 | 4.3\% |
| Operating Expenses | 40,292,593 | 41,149,546 | 17.2\% | 17.0\% | 856,953 | 2.1\% |
| Income from Operations | 17,919,107 | 19,559,793 | 7.6\% | 8.1\% | 1,640,686 | 9.2\% |
| Nonoperating Revenues | 2,197,552 | 1,544,934 | 0.9\% | 0.6\% | $(652,618)$ | -29.7\% |
| Nonoperating Expenses | 1,657,578 | 1,487,120 | 0.7\% | 0.6\% | $(170,458)$ | -10.3\% |
| Net Income Before Transfers | 18,459,081 | 19,617,607 | 7.9\% | 8.1\% | 1,158,526 | 6.3\% |
| Transfers To/(From) Other Funds | 15,294,822 | 14,455,244 | --- | --- | $(839,578)$ | -5.5\% |

## Total City Liquor Stores

Number of Cities

Sales
Cost of Sales
Gross Profit
Operating Expenses
Income from Operations
Nonoperating Revenues
Nonoperating Expenses
Net Income Before Transfers
Transfers To/(From) Other Funds
$\frac{2008}{212} \frac{2009}{210}$
*Excludes the cities of Conger, Hitterdahl, and Williams which failed to report in 2009.

## Appendix 1

## 2009 Liquor Store Tables

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Table 5
Comparison of City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | Cost of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ada | On- \& Off-Sale | ---- | 1,598 | \$556,966 | \$335,400 | \$221,566 | 39.8\% | \$219,131 | \$2,435 | \$1 | \$---- | \$2,436 | 0.4\% | \$10,000 |
| Aitkin | Off-Sale Only | ---- | 2,069 | 938,299 | 743,915 | 194,384 | 20.7\% | 166,566 | 27,818 | 20,785 | ---- | 48,603 | 5.2\% | ---- |
| Akeley | On- \& Off-Sale | ---- | 399 | 398,305 | 227,550 | 170,755 | 42.9\% | 163,828 | 6,927 | 1 | ---- | 6,928 | 1.7\% | 16,000 |
| Alexandria | Off-Sale Only | ---- | 12,441 | 5,438,407 | 4,230,966 | 1,207,441 | 22.2\% | 710,873 | 496,568 | 12,084 | 10,124 | 498,528 | 9.2\% | 400,000 |
| Anoka | Off-Sale Only | ---- | 17,966 | 3,855,281 | 2,927,559 | 927,722 | 24.1\% | 741,576 | 186,146 | 30,563 | ---- | 216,709 | 5.6\% | 159,996 |
| Apple Valley | Off-Sale Only | ---- | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 28.5\% | 1,656,559 | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| Appleton | Off-Sale Only | ---- | 2,319 | 507,756 | 371,677 | 136,079 | 26.8\% | 101,048 | 35,031 | ---- | ---- | 35,031 | 6.9\% | ---- |
| Audubon | On- \& Off-Sale | ---- | 480 | 557,830 | 364,490 | 193,340 | 34.7\% | 197,298 | $(3,958)$ | 10,768 | 12,367 | $(5,557)$ | -1.0\% | 5,000 |
| Avoca | On- \& Off-Sale | ---- | 115 | 275,095 | 152,572 | 122,523 | 44.5\% | 118,233 | 4,290 | 2,084 | 639 | 5,735 | 2.1\% | 14,620 |
| Bagley | Off-Sale Only | ---- | 1,234 | 862,827 | 676,815 | 186,012 | 21.6\% | 172,793 | 13,219 | 662 | ---- | 13,881 | 1.6\% | 15,000 |
| Balaton | On- \& Off-Sale | ---- | 602 | 415,866 | 250,574 | 165,292 | 39.7\% | 146,735 | 18,557 | 3,414 | ---- | 21,971 | 5.3\% | 27,495 |
| Barnesville | Off-Sale Only | ---- | 2,318 | 396,287 | 312,956 | 83,331 | 21.0\% | 77,631 | 5,700 | 1,157 | ---- | 6,857 | 1.7\% | 6,000 |
| Barnum | On- \& Off-Sale | ---- | 586 | 464,792 | 255,739 | 209,053 | 45.0\% | 213,216 | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| Battle Lake | Off-Sale Only | ---- | 736 | 1,052,545 | 760,600 | 291,945 | 27.7\% | 211,502 | 80,443 | 6,322 | ---- | 86,765 | 8.2\% | 80,000 |
| Baudette | On- \& Off-Sale | ---- | 1,100 | 1,120,233 | 697,965 | 422,268 | 37.7\% | 280,622 | 141,646 | 1,060 | ---- | 142,706 | 12.7\% | 140,000 |
| Beaver Bay | On- \& Off-Sale | ---- | 170 | 361,601 | 198,992 | 162,609 | 45.0\% | 166,334 | $(3,725)$ | 1,605 | ---- | $(2,120)$ | -0.6\% | ---- |
| Bemidji | Off-Sale Only | ---- | 13,541 | 4,904,824 | 3,659,652 | 1,245,172 | 25.4\% | 764,320 | 480,852 | 13,816 | ---- | 494,668 | 10.1\% | 799,971 |
| Benson | On- \& Off-Sale | ---- | 3,316 | 981,905 | 657,424 | 324,481 | 33.0\% | 319,365 | 5,116 | 4,294 | ---- | 9,410 | 1.0\% | 30,000 |
| Bertha | On- \& Off-Sale | ---- | 454 | 226,038 | 130,824 | 95,214 | 42.1\% | 105,428 | $(10,214)$ | 1,700 | ---- | $(8,514)$ | -3.8\% | ---- |
| Big Falls | On- \& Off-Sale | ---- | 254 | 279,315 | 161,215 | 118,100 | 42.3\% | 121,321 | $(3,221)$ | 6,972 | ---- | 3,751 | 1.3\% | 6,000 |
| Big Lake | Off-Sale Only | ---- | 9,521 | 3,009,510 | 2,171,224 | 838,286 | 27.9\% | 541,215 | 297,071 | 1,694 | 74,634 | 224,131 | 7.4\% | 225 |
| Biscay | On- \& Off-Sale | ---- | 106 | 514,308 | 234,745 | 279,563 | 54.4\% | 404,787 | $(125,224)$ | 49,786 | 36,526 | $(111,964)$ | -21.8\% | $(7,218)$ |
| Blackduck | On- \& Off-Sale | ---- | 718 | 860,213 | 542,408 | 317,805 | 36.9\% | 288,906 | 28,899 | 7,461 | - | 36,360 | 4.2\% | 20,000 |
| Blue Earth | Off-Sale Only | ---- | 3,345 | 1,358,848 | 1,021,390 | 337,458 | 24.8\% | 249,463 | 87,995 | 8,451 | 25,393 | 71,053 | 5.2\% | 89,060 |
| Boyd | On- \& Off-Sale | ---- | 168 | 272,619 | 162,959 | 109,660 | 40.2\% | 131,866 | $(22,206)$ | 1,311 | ---- | $(20,895)$ | -7.7\% | ---- |
| Braham | Off-Sale Only | ---- | 1,660 | 1,182,562 | 906,618 | 275,944 | 23.3\% | 239,499 | 36,445 | 1,321 | ---- | 37,766 | 3.2\% | 20,000 |
| Brandon | On- \& Off-Sale | ---- | 452 | 423,986 | 237,109 | 186,877 | 44.1\% | 176,093 | 10,784 | 4,142 | 24 | 14,902 | 3.5\% | 1,000 |
| Brooklyn Center | Off-Sale Only | ---- | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 27.1\% | 1,244,119 | 277,711 | 23,727 | ---- | 301,438 | 5.4\% | 265,490 |
| Browerville | On- \& Off-Sale | ---- | 696 | 459,221 | 257,715 | 201,506 | 43.9\% | 195,697 | 5,809 | 8,476 | 1,445 | 12,840 | 2.8\% | 8,000 |
| Browns Valley | On- \& Off-Sale | ---- | 606 | 295,056 | 190,300 | 104,756 | 35.5\% | 117,002 | $(12,246)$ | 3,492 | 975 | $(9,729)$ | -3.3\% | 3,000 |
| Buffalo | Off-Sale Only | ---- | 14,193 | 4,070,267 | 2,843,996 | 1,226,271 | 30.1\% | 688,202 | 538,069 | 157,352 | 68,196 | 627,225 | 15.4\% | 550,000 |
| Buffalo Lake | On- \& Off-Sale | ---- | 719 | 362,574 | 241,320 | 121,254 | 33.4\% | 158,582 | $(37,328)$ | 12,248 | ---- | $(25,080)$ | -6.9\% | ---- |
| Butterfield | Off-Sale Only | ---- | 491 | 223,942 | 161,137 | 62,805 | 28.0\% | 55,392 | 7,413 | 4,128 | ---- | 11,541 | 5.2\% | ---- |
| Caledonia | Off-Sale Only | ---- | 2,883 | 585,573 | 446,437 | 139,136 | 23.8\% | 128,279 | 10,857 | ---- | ---- | 10,857 | 1.9\% | ---- |
| Callaway | On- \& Off-Sale | ---- | 202 | 481,391 | 249,647 | 231,744 | 48.1\% | 204,937 | 26,807 | 1,464 | ---- | 28,271 | 5.9\% | 31,160 |
| Cambridge | Off-Sale Only | ---- | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 23.5\% | 619,228 | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| Canton | On- \& Off-Sale | ---- | 317 | 95,654 | 73,152 | 22,502 | 23.5\% | 22,553 | (51) | 6,083 | ---- | 6,032 | 6.3\% | ---- |
| Clarissa | On- \& Off-Sale | ---- | 604 | 363,234 | 230,639 | 132,595 | 36.5\% | 138,518 | $(5,923)$ | 5,635 | ---- | (288) | -0.1\% | 10,000 |
| Clearbrook | On- \& Off-Sale | ---- | 537 | 477,749 | 277,563 | 200,186 | 41.9\% | 150,487 | 49,699 | ---- | --- | 49,699 | 10.4\% | 20,000 |
| Cleveland | On- \& Off-Sale | ---- | 714 | 203,458 | 114,020 | 89,438 | 44.0\% | 111,973 | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | ---- |
| Clontarf | On- \& Off-Sale | ---- | 158 | 371,768 | 206,583 | 165,185 | 44.4\% | 172,969 | $(7,784)$ | ---- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |
| Columbia Heights | Off-Sale Only | ---- | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 23.6\% | 1,315,644 | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| Cook | Off-Sale Only | ---- | 575 | 1,345,211 | 1,011,426 | 333,785 | 24.8\% | 196,773 | 137,012 | 6,281 | ---- | 143,293 | 10.7\% | ---- |
| Cottonwood | On- \& Off-Sale | ---- | 1,158 | 364,199 | 219,013 | 145,186 | 39.9\% | 180,078 | $(34,892)$ | 3 | ---- | $(34,889)$ | -9.6\% | 45,340 |
| Cromwell | On- \& Off-Sale | ---- | 214 | 466,204 | 229,623 | 236,581 | 50.7\% | 181,767 | 54,814 | 14,835 | ---- | 69,649 | 14.9\% | 80,000 |
| Dalton | Off-Sale Only | ---- | 235 | 301,861 | 227,924 | 73,937 | 24.5\% | 63,358 | 10,579 | 2,320 | ---- | 12,899 | 4.3\% | 1,500 |
| Danvers | On- \& Off-Sale | ---- | 94 | 307,416 | 159,813 | 147,603 | 48.0\% | 154,430 | $(6,827)$ | 4,330 | ---- | $(2,497)$ | -0.8\% | ---- |
| Darwin | Off-Sale Only | ---- | 298 | 464,847 | 380,831 | 84,016 | 18.1\% | 75,577 | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | --- |
| Dassel | Off-Sale Only | ---- | 1,320 | 980,140 | 765,090 | 215,050 | 21.9\% | 191,609 | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| Dawson | Off-Sale Only | ---- | 1,379 | 444,898 | 316,368 | 128,530 | 28.9\% | 106,104 | 22,426 | 1,017 | ---- | 23,443 | 5.3\% | ---- |
| De Graff | On- \& Off-Sale | ---- | 122 | 430,976 | 205,572 | 225,404 | 52.3\% | 165,689 | 59,715 | ---- | ---- | 59,715 | 13.9\% | 25,000 |

Table 5
Comparison of City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | Cost <br> of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Delano | Off-Sale Only | ---- | 5,386 | 2,171,308 | 1,607,817 | 563,491 | 26.0\% | 398,479 | 165,012 | 10,935 | ---- | 175,947 | 8.1\% | 82,400 |
| Detroit Lakes | Off-Sale Only | ---- | 8,631 | 5,110,315 | 3,879,060 | 1,231,255 | 24.1\% | 332,282 | 898,973 | 52,314 | 64,609 | 886,678 | 17.4\% | 678,070 |
| Dundee | On- \& Off-Sale | [21] | 72 | ---- | ---- | ---- | ---- | (602) | 602 | 6,891 | 3,660 | 3,833 | ---- | 37,188 |
| Eagle Bend | On- \& Off-Sale | ---- | 584 | 292,729 | 173,935 | 118,794 | 40.6\% | 130,037 | $(11,243)$ | 14,924 | ---- | 3,681 | 1.3\% | 6,450 |
| Eden Prairie | Off-Sale Only | ---- | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 25.2\% | 2,035,665 | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| Edina | Off-Sale Only | ---- | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 26.4\% | 2,148,495 | 1,193,436 | 13,147 | ---- | 1,206,583 | 9.5\% | 1,310,100 |
| Elizabeth | Off-Sale Only | ---- | 167 | 336,465 | 239,984 | 96,481 | 28.7\% | 88,943 | 7,538 | 160 | ---- | 7,698 | 2.3\% | ---- |
| Elk River | Off-Sale Only | ---- | 23,633 | 6,080,972 | 4,354,597 | 1,726,375 | 28.4\% | 975,400 | 750,975 | 82,018 | 44,870 | 788,123 | 13.0\% | 400,500 |
| Ellendale | On- \& Off-Sale | ---- | 651 | 362,298 | 228,713 | 133,585 | 36.9\% | 145,347 | $(11,762)$ | 734 | ---- | $(11,028)$ | -3.0\% | ---- |
| Ellsworth | On- \& Off-Sale | ---- | 514 | 201,882 | 109,155 | 92,727 | 45.9\% | 97,646 | $(4,919)$ | 1,607 | ---- | $(3,312)$ | -1.6\% | 2,465 |
| Elmore | Off-Sale Only | ---- | 633 | 155,541 | 131,774 | 23,767 | 15.3\% | 29,826 | $(6,059)$ | 291 | ---- | $(5,768)$ | -3.7\% | 3,000 |
| Erhard | Off-Sale Only | ---- | 128 | 312,197 | 239,533 | 72,664 | 23.3\% | 75,697 | $(3,033)$ | 899 | ---- | $(2,134)$ | -0.7\% | ---- |
| Fairfax | On- \& Off-Sale | ---- | 1,226 | 548,602 | 285,741 | 262,861 | 47.9\% | 238,807 | 24,054 | 5,772 | ---- | 29,826 | 5.4\% | ---- |
| Fairmont | Off-Sale Only | ---- | 10,619 | 2,861,517 | 2,116,285 | 745,232 | 26.0\% | 372,740 | 372,492 | 24,323 | 1,162 | 395,653 | 13.8\% | 45,000 |
| Farmington | Off-Sale Only | ---- | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 24.2\% | 1,047,789 | 298 | ---- | ---- | 298 | 0.0\% | 138,996 |
| Fergus Falls | Off-Sale Only | ---- | 13,733 | 5,137,379 | 3,831,346 | 1,306,033 | 25.4\% | 893,406 | 412,627 | 19,489 | 61,167 | 370,949 | 7.2\% | 350,002 |
| Fifty Lakes | On- \& Off-Sale | ---- | 412 | 425,424 | 206,430 | 218,994 | 51.5\% | 215,206 | 3,788 | 760 | ---- | 4,548 | 1.1\% | ---- |
| Finlayson | On- \& Off-Sale | ---- | 326 | 534,258 | 294,221 | 240,037 | 44.9\% | 168,622 | 71,415 | 1,500 | ---- | 72,915 | 13.6\% | ---- |
| Flensburg | On- \& Off-Sale | ---- | 234 | 76,830 | 49,526 | 27,304 | 35.5\% | 28,046 | (742) | 227,982 | 188,617 | 38,623 | 50.3\% | ---- |
| Foreston | On- \& Off-Sale | ---- | 510 | 321,591 | 132,869 | 188,722 | 58.7\% | 193,121 | $(4,399)$ | 16,009 | ---- | 11,610 | 3.6\% | 356 |
| Frazee | On- \& Off-Sale | ---- | 1,351 | 693,383 | 483,381 | 210,002 | 30.3\% | 196,917 | 13,085 | 211 | ---- | 13,296 | 1.9\% | ----- |
| Fridley | Off-Sale Only | ---- | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 24.3\% | 889,312 | 318,189 | 261 | ---- | 318,450 | 6.4\% | 500,000 |
| Gilman | On- \& Off-Sale | ---- | 228 | 365,064 | 176,037 | 189,027 | 51.8\% | 178,905 | 10,122 | 20,546 | ---- | 30,668 | 8.4\% | ---- |
| Glencoe | Off-Sale Only | ---- | 5,743 | 1,268,135 | 971,389 | 296,746 | 23.4\% | 158,114 | 138,632 | 416 | 3,774 | 135,274 | 10.7\% | 99,000 |
| Glenwood | Off-Sale Only | ---- | 2,606 | 1,244,349 | 972,088 | 272,261 | 21.9\% | 191,117 | 81,144 | 2,807 | ---- | 83,951 | 6.7\% | 40,000 |
| Goodridge | On- \& Off-Sale | ---- | 123 | 326,610 | 166,913 | 159,697 | 48.9\% | 146,124 | 13,573 | 8,406 | ---- | 21,979 | 6.7\% | ---- |
| Grand Marais | Off-Sale Only | ---- | 1,426 | 1,582,925 | 1,079,872 | 503,053 | 31.8\% | 277,293 | 225,760 | 10,020 | ---- | 235,780 | 14.9\% | 200,000 |
| Granite Falls | Off-Sale Only | ---- | 2,947 | 939,564 | 695,608 | 243,956 | 26.0\% | 177,879 | 66,077 | 33,824 | 20,192 | 79,709 | 8.5\% | 68,328 |
| Hackensack | On- \& Off-Sale | ---- | 305 | 986,903 | 676,410 | 310,493 | 31.5\% | 284,509 | 25,984 | 181 | 22,435 | 3,730 | 0.4\% | ---- |
| Hadley | On- \& Off-Sale | ---- | 62 | 246,793 | 115,926 | 130,867 | 53.0\% | 125,810 | 5,057 | 7,827 | ---- | 12,884 | 5.2\% | ---- |
| Hanley Falls | On- \& Off-Sale | ---- | 293 | 258,459 | 141,367 | 117,092 | 45.3\% | 102,672 | 14,420 | 4,953 | ---- | 19,373 | 7.5\% | ---- |
| Hanska | On- \& Off-Sale | ---- | 396 | 314,317 | 180,355 | 133,962 | 42.6\% | 118,886 | 15,076 | 5,736 | ---- | 20,812 | 6.6\% | ---- |
| Hawley | Off-Sale Only | ---- | 1,917 | 776,770 | 591,188 | 185,582 | 23.9\% | 161,008 | 24,574 | 1,294 | 27,893 | $(2,025)$ | -0.3\% | 5,000 |
| Herman | On- \& Off-Sale | ---- | 406 | 320,141 | 170,840 | 149,301 | 46.6\% | 144,428 | 4,873 | --- | 21,160 | $(16,287)$ | -5.1\% | ---- |
| Heron Lake | On- \& Off-Sale | ---- | 744 | 333,617 | 190,875 | 142,742 | 42.8\% | 127,184 | 15,558 | 33 | 4,675 | 10,916 | 3.3\% | ---- |
| Hinckley | On- \& Off-Sale | ---- | 1,419 | 2,106,347 | 1,916,894 | 189,453 | 9.0\% | 57,262 | 132,191 | 9,815 | 47,321 | 94,685 | 4.5\% | 69,250 |
| Holdingford | On- \& Off-Sale | ---- | 779 | 349,782 | 192,888 | 156,894 | 44.9\% | 165,514 | $(8,620)$ | 17,951 | ---- | 9,331 | 2.7\% | 15,000 |
| Howard Lake | On- \& Off-Sale | ---- | 2,021 | 754,850 | 573,427 | 181,423 | 24.0\% | 265,576 | $(84,153)$ | 7,477 | 14,379 | $(91,055)$ | -12.1\% | ---- |
| Hutchinson | Off-Sale Only | ---- | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 23.1\% | 715,181 | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| Isanti | Off-Sale Only | ---- | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 23.2\% | 376,388 | 102,961 | 7,092 | ---- | 110,053 | 5.3\% | 300,000 |
| Isle | On- \& Off-Sale | ---- | 830 | 948,102 | 591,465 | 356,637 | 37.6\% | 321,238 | 35,399 | ---- | 174 | 35,225 | 3.7\% | ---- |
| Ivanhoe | On- \& Off-Sale | ---- | 596 | 415,588 | 230,062 | 185,526 | 44.6\% | 174,855 | 10,671 | ---- | 394 | 10,277 | 2.5\% | ---- |
| Jackson | Off-Sale Only | ---- | 3,413 | 913,948 | 728,902 | 185,046 | 20.2\% | 161,958 | 23,088 | 7,484 | ---- | 30,572 | 3.3\% | 36,000 |
| Kasson | Off-Sale Only | ---- | 5,553 | 1,060,243 | 842,440 | 217,803 | 20.5\% | 208,807 | 8,996 | 8,558 | ---- | 17,554 | 1.7\% | 10,500 |
| Kelliher | On- \& Off-Sale | ---- | 312 | 393,908 | 214,846 | 179,062 | 45.5\% | 158,641 | 20,421 | 454 | ---- | 20,875 | 5.3\% | 20,000 |
| Kellogg | On- \& Off-Sale | ---- | 460 | 123,387 | 76,355 | 47,032 | 38.1\% | 80,994 | $(33,962)$ | 3,171 | ---- | $(30,791)$ | -25.0\% | ---- |
| Kenyon | On- \& Off-Sale | ---- | 1,736 | 607,617 | 406,779 | 200,838 | 33.1\% | 204,503 | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | ---- |
| Kiester | Off-Sale Only | ---- | 478 | 196,570 | 129,604 | 66,966 | 34.1\% | 54,660 | 12,306 | ---- | ---- | 12,306 | 6.3\% | --- |
| Lake Benton | On- \& Off-Sale | ---- | 655 | 272,062 | 181,787 | 90,275 | 33.2\% | 128,016 | $(37,741)$ | 527 | ---- | $(37,214)$ | -13.7\% | $(30,000)$ |
| Lake Park | On- \& Off-Sale | ---- | 814 | 650,591 | 377,879 | 272,712 | 41.9\% | 240,638 | 32,074 | 1,090 | ---- | 33,164 | 5.1\% | ---- |
| Lake Wilson | On- \& Off-Sale | ---- | 244 | 206,845 | 110,683 | 96,162 | 46.5\% | 120,206 | $(24,044)$ | 2,301 | ---- | $(21,743)$ | -10.5\% | ---- |

Table 5
Comparison of City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | Cost <br> of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lakefield | Off-Sale Only | ---- | 1,657 | 307,285 | 222,520 | 84,765 | 27.6\% | 76,083 | 8,682 | 5,448 | ---- | 14,130 | 4.6\% | ---- |
| Lakeville | Off-Sale Only | ---- | 55,772 | 14,604,481 | 10,806,701 | 3,797,780 | 26.0\% | 2,231,914 | 1,565,866 | 89,412 | 207,599 | 1,447,679 | 9.9\% | 628,754 |
| Lancaster | On- \& Off-Sale | ---- | 320 | 277,658 | 157,415 | 120,243 | 43.3\% | 86,965 | 33,278 | 482 | ---- | 33,760 | 12.2\% | 10,000 |
| Le Center | On- \& Off-Sale | ---- | 2,389 | 892,332 | 575,828 | 316,504 | 35.5\% | 245,351 | 71,153 | 793 | ---- | 71,946 | 8.1\% | 55,000 |
| Lewisville | On- \& Off-Sale | ---- | 227 | 231,168 | 126,994 | 104,174 | 45.1\% | 118,753 | $(14,579)$ | 8,097 | ---- | $(6,482)$ | -2.8\% | ---- |
| Lexington | Off-Sale Only | ---- | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 19.8\% | 484,453 | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| Lindstrom | On- \& Off-Sale | ---- | 4,021 | 2,309,506 | 1,670,393 | 639,113 | 27.7\% | 549,265 | 89,848 | 27,758 | ---- | 117,606 | 5.1\% | 111,450 |
| Litchfield | Off-Sale Only | ---- | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 22.6\% | 307,385 | 118,792 | 7,811 | ---- | 126,603 | 6.7\% | 59,000 |
| Littlefork | On- \& Off-Sale | ---- | 678 | 406,673 | 225,807 | 180,866 | 44.5\% | 147,826 | 33,040 | 2,887 | ---- | 35,927 | 8.8\% | 10,000 |
| Long Prairie | Off-Sale Only | ---- | 2,946 | 1,207,971 | 943,029 | 264,942 | 21.9\% | 173,092 | 91,850 | 12,826 | ---- | 104,676 | 8.7\% | 90,000 |
| Longville | On- \& Off-Sale | ---- | 171 | 1,355,210 | 909,739 | 445,471 | 32.9\% | 335,267 | 110,204 | 4,357 | 13,263 | 101,298 | 7.5\% | ---- |
| Lonsdale | Off-Sale Only | ---- | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 20.5\% | 277,005 | 14,388 | 10,527 | ---- | 24,915 | 1.8\% | ---- |
| Luverne | Off-Sale Only | ---- | 4,573 | 1,029,748 | 729,111 | 300,637 | 29.2\% | 238,427 | 62,210 | 5,319 | ---- | 67,529 | 6.6\% | 38,000 |
| Madelia | Off-Sale Only | ---- | 2,201 | 328,760 | 253,150 | 75,610 | 23.0\% | 54,583 | 21,027 | 7,156 | ---- | 28,183 | 8.6\% | 25,000 |
| Madison | Off-Sale Only | ---- | 1,641 | 434,653 | 322,040 | 112,613 | 25.9\% | 105,664 | 6,949 | 2,175 | ---- | 9,124 | 2.1\% | ---- |
| Mahnomen | On- \& Off-Sale | ---- | 1,153 | 1,000,713 | 664,014 | 336,699 | 33.6\% | 335,912 | 787 | 39,797 | ---- | 40,584 | 4.1\% | 35,514 |
| Maple Lake | Off-Sale Only | ---- | 2,016 | 996,742 | 767,696 | 229,046 | 23.0\% | 221,574 | 7,472 | 5,509 | ---- | 12,981 | 1.3\% | ---- |
| Mapleton | On- \& Off-Sale | ---- | 1,658 | 598,114 | 360,975 | 237,139 | 39.6\% | 235,134 | 2,005 | 17,913 | ---- | 19,918 | 3.3\% | ---- |
| Marshall | Off-Sale Only | ---- | 13,156 | 3,472,663 | 2,578,355 | 894,308 | 25.8\% | 345,646 | 548,662 | 11,088 | ---- | 559,750 | 16.1\% | 380,018 |
| Mazeppa | On- \& Off-Sale | ---- | 772 | 320,908 | 210,479 | 110,429 | 34.4\% | 117,716 | $(7,287)$ | 10,918 | ---- | 3,631 | 1.1\% | -- |
| Medford | On- \& Off-Sale | ---- | 1,170 | 398,886 | 222,147 | 176,739 | 44.3\% | 186,902 | $(10,163)$ | 8,467 | ---- | $(1,696)$ | -0.4\% | 25,500 |
| Menahga | On- \& Off-Sale | ---- | 1,212 | 803,123 | 462,534 | 340,589 | 42.4\% | 283,844 | 56,745 | 2,537 | 3,341 | 55,941 | 7.0\% | 45,000 |
| Mentor | On- \& Off-Sale | ---- | 123 | 512,542 | 264,276 | 248,266 | 48.4\% | 182,666 | 65,600 | 3,638 | ---- | 69,238 | 13.5\% | 22,665 |
| Milaca | Off-Sale Only | ---- | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 23.6\% | 321,933 | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |
| Millerville | On- \& Off-Sale | ---- | 115 | 342,213 | 209,827 | 132,386 | 38.7\% | 118,341 | 14,045 | 1,730 | ---- | 15,775 | 4.6\% | 7,000 |
| Miltona | On- \& Off-Sale | ---- | 351 | 680,800 | 405,040 | 275,760 | 40.5\% | 229,059 | 46,701 | 422 | ---- | 47,123 | 6.9\% | ---- |
| Montevideo | Off-Sale Only | ---- | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 25.2\% | 383,863 | 112,869 | 2,102 | ---- | 114,971 | 5.8\% | 100,000 |
| Monticello | Off-Sale Only | ---- | 11,501 | 4,354,030 | 3,310,774 | 1,043,256 | 24.0\% | 669,940 | 373,316 | 75,031 | ---- | 448,347 | 10.3\% | 150,000 |
| Moose Lake | On- \& Off-Sale | ---- | 2,448 | 1,033,420 | 715,480 | 317,940 | 30.8\% | 350,276 | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | ----- |
| Mora | Off-Sale Only | ---- | 3,635 | 2,390,937 | 1,810,503 | 580,434 | 24.3\% | 343,407 | 237,027 | 18,795 | ---- | 255,822 | 10.7\% | 270,000 |
| Morris | Off-Sale Only | -- | 5,183 | 1,548,807 | 1,181,808 | 366,999 | 23.7\% | 244,327 | 122,672 | 15,060 | ---- | 137,732 | 8.9\% | 50,000 |
| Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 45.2\% | 101,573 | $(37,194)$ | 31,956 | ---- | $(5,238)$ | -3.7\% | ---- |
| Mound | Off-Sale Only | ---- | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 25.2\% | 552,880 | 141,094 | ---- | 48,799 | 92,295 | 3.4\% | ---- |
| Nevis | On- \& Off-Sale | ---- | 382 | 480,737 | 283,331 | 197,406 | 41.1\% | 178,118 | 19,288 | 4,860 | ---- | 24,148 | 5.0\% | 12,539 |
| New York Mills | On- \& Off-Sale | ---- | 1,174 | 760,146 | 484,535 | 275,611 | 36.3\% | 203,944 | 71,667 | 2,572 | ---- | 74,239 | 9.8\% | 56,000 |
| Nisswa | On- \& Off-Sale | ---- | 2,061 | 2,951,124 | 1,978,669 | 972,455 | 33.0\% | 777,849 | 194,606 | ---- | 11,500 | 183,106 | 6.2\% | 140,000 |
| North Branch | Off-Sale Only | ---- | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 26.0\% | 424,596 | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| Northfield | Off-Sale Only | ---- | 19,786 | 2,787,282 | 2,081,124 | 706,158 | 25.3\% | 554,146 | 152,012 | 15,200 | ---- | 167,212 | 6.0\% | 131,280 |
| Northome | On- \& Off-Sale | ---- | 227 | 211,692 | 122,154 | 89,538 | 42.3\% | 87,167 | 2,371 | 18,405 | ---- | 20,776 | 9.8\% | , |
| Ogema | On- \& Off-Sale | ---- | 125 | 359,981 | 203,026 | 156,955 | 43.6\% | 107,760 | 49,195 | 4,026 | 103,997 | $(50,776)$ | -14.1\% | $(57,685)$ |
| Ogilvie | On- \& Off-Sale | ---- | 461 | 416,152 | 259,682 | 156,470 | 37.6\% | 130,115 | 26,355 | 7,977 | ---- | 34,332 | 8.2\% | 30,000 |
| Okabena | On- \& Off-Sale | ---- | 175 | 223,490 | 140,750 | 82,740 | 37.0\% | 107,720 | $(24,980)$ | 3,223 | ---- | $(21,757)$ | -9.7\% | -- |
| Olivia | On- \& Off-Sale | ---- | 2,528 | 888,854 | 640,280 | 248,574 | 28.0\% | 261,388 | $(12,814)$ | 16,038 | ---- | 3,224 | 0.4\% | 10,000 |
| Orr | On- \& Off-Sale | ---- | 231 | 536,938 | 340,959 | 195,979 | 36.5\% | 221,823 | $(25,844)$ | 5,290 | ---- | $(20,554)$ | -3.8\% | 22,000 |
| Osakis | On- \& Off-Sale | ---- | 1,598 | 685,509 | 402,644 | 282,865 | 41.3\% | 239,802 | 43,063 | 15,279 | ---- | 58,342 | 8.5\% | 152,150 |
| Palisade | On- \& Off-Sale | ---- | 148 | 398,183 | 270,584 | 127,599 | 32.0\% | 130,679 | $(3,080)$ | 14,877 | ---- | 11,797 | 3.0\% | 12,000 |
| Park Rapids | Off-Sale Only | ---- | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 23.6\% | 467,921 | 227,983 | 10,141 | ---- | 238,124 | 8.1\% | 58,266 |
| Parkers Prairie | On- \& Off-Sale | ---- | 1,007 | 659,859 | 417,604 | 242,255 | 36.7\% | 208,702 | 33,553 | 106 | 31,721 | 1,938 | 0.3\% | ---- |
| Paynesville | Off-Sale Only | --- | 2,313 | 828,372 | 631,515 | 196,857 | 23.8\% | 153,042 | 43,815 | 5,548 | 140 | 49,223 | 5.9\% | 15,000 |
| Pelican Rapids | Off-Sale Only | ---- | 2,374 | 879,098 | 647,175 | 231,923 | 26.4\% | 143,234 | 88,689 | ---- | ---- | 88,689 | 10.1\% | 21,000 |
| Perham | Off-Sale Only | ---- | 2,767 | 2,247,245 | 1,677,928 | 569,317 | 25.3\% | 272,629 | 296,688 | 22,397 | 62,033 | 257,052 | 11.4\% | 120,750 |

Table 5
Comparison of City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | Cost <br> of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Pine City | Off-Sale Only | ---- | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 27.4\% | 310,928 | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| Pipestone | Off-Sale Only | ---- | 4,324 | 1,262,251 | 912,546 | 349,705 | 27.7\% | 197,937 | 151,768 | 11,924 | ---- | 163,692 | 13.0\% | 50,000 |
| Plainview | On- \& Off-Sale | ---- | 3,376 | 586,075 | 406,455 | 179,620 | 30.6\% | 233,351 | $(53,731)$ | 5,052 | ---- | $(48,679)$ | -8.3\% | ---- |
| Princeton | Off-Sale Only | ---- | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 22.8\% | 423,811 | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| Proctor | Off-Sale Only | ---- | 2,866 | 995,592 | 769,096 | 226,496 | 22.7\% | 194,764 | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| Randall | On- \& Off-Sale | ---- | 582 | 604,447 | 378,364 | 226,083 | 37.4\% | 177,736 | 48,347 | 7,709 | ---- | 56,056 | 9.3\% | 30,000 |
| Ranier | On- \& Off-Sale | ---- | 161 | 375,781 | 160,663 | 215,118 | 57.2\% | 170,092 | 45,026 | 2,455 | ---- | 47,481 | 12.6\% | 48,182 |
| Redwood Falls | Off-Sale Only | ---- | 5,198 | 1,663,835 | 1,273,027 | 390,808 | 23.5\% | 309,240 | 81,568 | 16,009 | 36,274 | 61,303 | 3.7\% | 75,500 |
| Remer | On- \& Off-Sale | ---- | 354 | 517,206 | 323,441 | 193,765 | 37.5\% | 173,173 | 20,592 | ---- | ---- | 20,592 | 4.0\% | 30,000 |
| Richfield | Off-Sale Only | ---- | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 24.8\% | 1,859,742 | 957,536 | 34,019 | ---- | 991,555 | 8.7\% | 679,870 |
| Robbinsdale | Off-Sale Only | ---- | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 26.3\% | 481,698 | 206,711 | 10,999 | ---- | 217,710 | 8.3\% | 75,000 |
| Rogers | On- \& Off-Sale | ---- | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 29.5\% | 649,965 | 288,120 | ---- | 35,448 | 252,672 | 7.9\% | 156,137 |
| Roseau | Off-Sale Only | ---- | 2,832 | 1,499,257 | 1,077,360 | 421,897 | 28.1\% | 237,452 | 184,445 | 3,047 | ---- | 187,492 | 12.5\% | 330,000 |
| Round Lake | Off-Sale Only | ---- | 410 | 136,390 | 105,866 | 30,524 | 22.4\% | 29,619 | 905 | 3,134 | ---- | 4,039 | 3.0\% | ---- |
| Rush City | On- \& Off-Sale | ---- | 3,063 | 838,429 | 584,544 | 253,885 | 30.3\% | 92,923 | 160,962 | 7,371 | ---- | 168,333 | 20.1\% | 5,000 |
| Rushford | On- \& Off-Sale | ---- | 1,786 | 449,230 | 317,861 | 131,369 | 29.2\% | 207,095 | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | ---- |
| Russell | On- \& Off-Sale | ---- | 333 | 279,400 | 155,130 | 124,270 | 44.5\% | 121,469 | 2,801 | 3,520 | --- | 6,321 | 2.3\% | ---- |
| Sacred Heart | On- \& Off-Sale | ---- | 491 | 435,532 | 269,942 | 165,590 | 38.0\% | 179,760 | $(14,170)$ | 14,211 | 25 | 16 | 0.0\% | ---- |
| Sauk Rapids | Off-Sale Only | ---- | 13,133 | 2,360,720 | 1,834,039 | 526,681 | 22.3\% | 433,938 | 92,743 | 36,300 | ---- | 129,043 | 5.5\% | 85,000 |
| Savage | Off-Sale Only | ---- | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 25.6\% | 1,069,624 | 353,587 | ---- | 76,940 | 276,647 | 5.0\% | 381,790 |
| Sebeka | On- \& Off-Sale | ---- | 665 | 449,406 | 275,154 | 174,252 | 38.8\% | 173,703 | 549 | 571 | ---- | 1,120 | 0.2\% | 58,000 |
| Sherburn | On- \& Off-Sale | ---- | 991 | 751,263 | 501,287 | 249,976 | 33.3\% | 236,679 | 13,297 | 5,347 | ---- | 18,644 | 2.5\% | 15,000 |
| Silver Bay | On- \& Off-Sale | ---- | 1,962 | 926,364 | 531,422 | 394,942 | 42.6\% | 326,783 | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| Silver Lake | On- \& Off-Sale | ---- | 806 | 561,249 | 314,662 | 246,587 | 43.9\% | 251,972 | $(5,385)$ | 622 | ---- | $(4,763)$ | -0.8\% | 10,000 |
| Sleepy Eye | Off-Sale Only | ---- | 3,521 | 513,659 | 381,105 | 132,554 | 25.8\% | 130,769 | 1,785 | 2,955 | ---- | 4,740 | 0.9\% | ---- |
| South Haven | On- \& Off-Sale | ---- | 213 | 253,978 | 128,065 | 125,913 | 49.6\% | 129,234 | $(3,321)$ | 3,067 | ---- | (254) | -0.1\% | 2,023 |
| Spring Grove | On- \& Off-Sale | ---- | 1,276 | 349,911 | 201,458 | 148,453 | 42.4\% | 145,849 | 2,604 | 2,039 | ---- | 4,643 | 1.3\% | ---- |
| Spring Lake Park | Off-Sale Only | ---- | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 23.6\% | 585,754 | $(24,064)$ | 42,858 | ---- | 18,794 | 0.8\% | 150,000 |
| St. Anthony | Off-Sale Only | ---- | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 23.3\% | 1,058,977 | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| St. Francis | Off-Sale Only | ---- | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 25.1\% | 344,187 | 174,493 | 23,252 | ---- | 197,745 | 9.6\% | 140,638 |
| St. Hilaire | On- \& Off-Sale | ---- | 274 | 492,982 | 302,875 | 190,107 | 38.6\% | 193,616 | $(3,509)$ | 2,834 | ---- | (675) | -0.1\% | ----- |
| St. James | Off-Sale Only | ---- | 4,473 | 952,508 | 677,348 | 275,160 | 28.9\% | 168,010 | 107,150 | 5,597 | ---- | 112,747 | 11.8\% | 37,000 |
| St. Leo | On- \& Off-Sale | ---- | 92 | 86,528 | 44,962 | 41,566 | 48.0\% | 69,119 | $(27,553)$ | 1,445 | ---- | $(26,108)$ | -30.2\% |  |
| Stacy | On- \& Off-Sale | ---- | 1,439 | 2,435,610 | 1,622,135 | 813,475 | 33.4\% | 744,989 | 68,486 | 52,779 | 90,855 | 30,410 | 1.2\% | 20,000 |
| Thief River Falls | Off-Sale Only | ---- | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 22.8\% | 560,782 | 364,087 | 7,588 | ---- | 371,675 | 9.2\% | 309,685 |
| Tracy | On- \& Off-Sale | ---- | 2,103 | 825,051 | 484,629 | 340,422 | 41.3\% | 334,921 | 5,501 | 14,519 | ---- | 20,020 | 2.4\% | 10,000 |
| Twin Valley | On- \& Off-Sale | ---- | 773 | 509,165 | 312,786 | 196,379 | 38.6\% | 228,578 | $(32,199)$ | 3,348 | ---- | $(28,851)$ | -5.7\% | 10,000 |
| Two Harbors | Off-Sale Only | ---- | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 30.4\% | 374,363 | 171,424 | 1,811 | ---- | 173,235 | 9.7\% | 258,446 |
| Ulen | On- \& Off-Sale | ---- | 538 | 330,947 | 171,814 | 159,133 | 48.1\% | 132,731 | 26,402 | 840 | ---- | 27,242 | 8.2\% | ---- |
| Underwood | Off-Sale Only | ---- | 322 | 368,689 | 283,358 | 85,331 | 23.1\% | 84,390 | 941 | 665 | ---- | 1,606 | 0.4\% | ---- |
| Vergas | Off-Sale Only | ---- | 318 | 542,294 | 393,879 | 148,415 | 27.4\% | 87,675 | 60,740 | 19,923 | ---- | 80,663 | 14.9\% | 28,000 |
| Verndale | On- \& Off-Sale | ---- | 540 | 340,735 | 236,380 | 104,355 | 30.6\% | 173,243 | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | ---- |
| Vesta | On- \& Off-Sale | ---- | 306 | 257,862 | 146,759 | 111,103 | 43.1\% | 97,083 | 14,020 | ---- | ---- | 14,020 | 5.4\% | ---- |
| Wadena | Off-Sale Only | ---- | 4,161 | 1,583,432 | 1,207,007 | 376,425 | 23.8\% | 222,359 | 154,066 | 7,962 | ---- | 162,028 | 10.2\% | 100,000 |
| Waldorf | On- \& Off-Sale | ---- | 218 | 246,889 | 135,485 | 111,404 | 45.1\% | 106,381 | 5,023 | 10,812 | ---- | 15,835 | 6.4\% | 13,000 |
| Walker | On- \& Off-Sale | ---- | 1,178 | 850,409 | 616,158 | 234,251 | 27.5\% | 116,160 | 118,091 | 586 | ---- | 118,677 | 14.0\% | 50,000 |
| Walnut Grove | On- \& Off-Sale | ---- | 675 | 453,876 | 237,935 | 215,941 | 47.6\% | 195,858 | 20,083 | 205 | ---- | 20,288 | 4.5\% | 7,500 |
| Warroad | Off-Sale Only | ---- | 1,706 | 1,295,425 | 947,044 | 348,381 | 26.9\% | 215,658 | 132,723 | ---- | ---- | 132,723 | 10.2\% | 80,000 |
| Waverly | On- \& Off-Sale | ---- | 1,117 | 877,657 | 624,040 | 253,617 | 28.9\% | 223,468 | 30,149 | 12,543 | 10,312 | 32,380 | 3.7\% | ---- |
| Wayzata | On- \& Off-Sale | ---- | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 42.8\% | 1,277,289 | 88,563 | 13,312 | ---- | 101,875 | 3.2\% | 205,000 |
| Wells | On- \& Off-Sale | ---- | 2,434 | 696,968 | 475,413 | 221,555 | 31.8\% | 249,107 | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |

Table 5
Comparison of City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | Cost of Sales | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| West Concord | On- \& Off-Sale | ---- | 804 | 377,058 | 213,058 | 164,000 | 43.5\% | 166,388 | $(2,388)$ | 3,639 | ---- | 1,251 | 0.3\% | ---- |
| Wilmont | On- \& Off-Sale | ---- | 311 | 242,375 | 134,119 | 108,256 | 44.7\% | 116,961 | $(8,705)$ | 1,989 | ---- | $(6,716)$ | -2.8\% | ---- |
| Windom | Off-Sale Only | ---- | 4,323 | 1,412,891 | 1,005,618 | 407,273 | 28.8\% | 289,984 | 117,289 | ---- | ---- | 117,289 | 8.3\% | 70,000 |
| Winton | On- \& Off-Sale | ---- | 166 | 303,427 | 136,105 | 167,322 | 55.1\% | 133,853 | 33,469 | 22 | 1,660 | 31,831 | 10.5\% | 8,400 |
| Wolf Lake | On- \& Off-Sale | ---- | 46 | 439,607 | 213,806 | 225,801 | 51.4\% | 179,013 | 46,788 | 3,013 | 4,596 | 45,205 | 10.3\% | 37,200 |
| Worthington | Off-Sale Only | ---- | 11,405 | 2,403,857 | 1,815,835 | 588,022 | 24.5\% | 342,372 | 245,650 | 3,255 | ---- | 248,905 | 10.4\% | 175,000 |
| Off-Sale Only |  |  | 809,662 | \$241,988,398 | \$181,279,059 | \$60,709,339 | 25.1\% | \$41,149,546 | \$19,559,793 | \$1,544,934 | \$1,487,120 | \$19,617,607 | 8.1\% | \$14,455,244 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| On- \& Off-Sale |  |  | 102,979 | \$69,220,380 | \$43,447,522 | \$25,772,858 | 37.2\% | \$23,855,412 | \$1,917,446 | \$1,066,846 | \$740,416 | \$2,243,876 | 3.2\% | \$2,064,971 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All Stores |  |  | 912,641 | \$311,208,778 | \$224,726,581 | \$86,482,197 | 27.8\% | \$65,004,958 | \$21,477,239 | \$2,611,780 | \$2,227,536 | \$21,861,483 | 7.0\% | \$16,520,215 |
|  | Footnotes: | [21] | Discontinued | quor operations |  |  |  |  |  |  |  |  |  |  |

Table 6
Comparison of City Liquor Store Operations - 2009
Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Lakeville | Off-Sale Only | ---- | 55,772 | \$14,604,481 | \$10,806,701 | \$3,797,780 | 26.0\% | \$2,231,914 | \$1,565,866 | \$89,412 | \$207,599 | \$1,447,679 | 9.9\% | \$628,754 |
| 2 | Edina | Off-Sale Only | ---- | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 26.4\% | 2,148,495 | 1,193,436 | 13,147 | ---- | 1,206,583 | 9.5\% | 1,310,100 |
| 3 | Eden Prairie | Off-Sale Only | ---- | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 25.2\% | 2,035,665 | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| 4 | Richfield | Off-Sale Only | ---- | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 24.8\% | 1,859,742 | 957,536 | 34,019 | ---- | 991,555 | 8.7\% | 679,870 |
| 5 | Apple Valley | Off-Sale Only | ---- | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 28.5\% | 1,656,559 | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| 6 | Columbia Heights | Off-Sale Only | ---- | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 23.6\% | 1,315,644 | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| 7 | St. Anthony | Off-Sale Only | ---- | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 23.3\% | 1,058,977 | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| 8 | Elk River | Off-Sale Only | ---- | 23,633 | 6,080,972 | 4,354,597 | 1,726,375 | 28.4\% | 975,400 | 750,975 | 82,018 | 44,870 | 788,123 | 13.0\% | 400,500 |
| 9 | Brooklyn Center | Off-Sale Only | ---- | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 27.1\% | 1,244,119 | 277,711 | 23,727 | -- | 301,438 | 5.4\% | 265,490 |
| 10 | Savage | Off-Sale Only | ---- | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 25.6\% | 1,069,624 | 353,587 | ---- | 76,940 | 276,647 | 5.0\% | 381,790 |
| 11 | Alexandria | Off-Sale Only | ---- | 12,441 | 5,438,407 | 4,230,966 | 1,207,441 | 22.2\% | 710,873 | 496,568 | 12,084 | 10,124 | 498,528 | 9.2\% | 400,000 |
| 12 | Fergus Falls | Off-Sale Only | ---- | 13,733 | 5,137,379 | 3,831,346 | 1,306,033 | 25.4\% | 893,406 | 412,627 | 19,489 | 61,167 | 370,949 | 7.2\% | 350,002 |
| 13 | Detroit Lakes | Off-Sale Only | ---- | 8,631 | 5,110,315 | 3,879,060 | 1,231,255 | 24.1\% | 332,282 | 898,973 | 52,314 | 64,609 | 886,678 | 17.4\% | 678,070 |
| 14 | Hutchinson | Off-Sale Only | ---- | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 23.1\% | 715,181 | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| 15 | Fridley | Off-Sale Only | ---- | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 24.3\% | 889,312 | 318,189 | 261 | ---- | 318,450 | 6.4\% | 500,000 |
| 16 | Bemidji | Off-Sale Only | ---- | 13,541 | 4,904,824 | 3,659,652 | 1,245,172 | 25.4\% | 764,320 | 480,852 | 13,816 | ---- | 494,668 | 10.1\% | 799,971 |
| 17 | Monticello | Off-Sale Only | ---- | 11,501 | 4,354,030 | 3,310,774 | 1,043,256 | 24.0\% | 669,940 | 373,316 | 75,031 | ---- | 448,347 | 10.3\% | 150,000 |
| 18 | Farmington | Off-Sale Only | ---- | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 24.2\% | 1,047,789 | 298 | ---- | ---- | 298 | 0.0\% | 138,996 |
| 19 | Cambridge | Off-Sale Only | ---- | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 23.5\% | 619,228 | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| 20 | Buffalo | Off-Sale Only | ---- | 14,193 | 4,070,267 | 2,843,996 | 1,226,271 | 30.1\% | 688,202 | 538,069 | 157,352 | 68,196 | 627,225 | 15.4\% | 550,000 |
| 21 | Thief River Falls | Off-Sale Only | ---- | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 22.8\% | 560,782 | 364,087 | 7,588 | ---- | 371,675 | 9.2\% | 309,685 |
| 22 | Anoka | Off-Sale Only | ---- | 17,966 | 3,855,281 | 2,927,559 | 927,722 | 24.1\% | 741,576 | 186,146 | 30,563 | ---- | 216,709 | 5.6\% | 159,996 |
| 23 | Marshall | Off-Sale Only | ---- | 13,156 | 3,472,663 | 2,578,355 | 894,308 | 25.8\% | 345,646 | 548,662 | 11,088 | ---- | 559,750 | 16.1\% | 380,018 |
| 24 | Wayzata | On- \& Off-Sale | ---- | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 42.8\% | 1,277,289 | 88,563 | 13,312 | ---- | 101,875 | 3.2\% | 205,000 |
| 25 | Rogers | On- \& Off-Sale | ---- | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 29.5\% | 649,965 | 288,120 | ---- | 35,448 | 252,672 | 7.9\% | 156,137 |
| 26 | Lexington | Off-Sale Only | ---- | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 19.8\% | 484,453 | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| 27 | Big Lake | Off-Sale Only | ---- | 9,521 | 3,009,510 | 2,171,224 | 838,286 | 27.9\% | 541,215 | 297,071 | 1,694 | 74,634 | 224,131 | 7.4\% | 225 |
| 28 | Nisswa | On- \& Off-Sale | ---- | 2,061 | 2,951,124 | 1,978,669 | 972,455 | 33.0\% | 777,849 | 194,606 | ---- | 11,500 | 183,106 | 6.2\% | 140,000 |
| 29 | Park Rapids | Off-Sale Only | ---- | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 23.6\% | 467,921 | 227,983 | 10,141 | ---- | 238,124 | 8.1\% | 58,266 |
| 30 | Fairmont | Off-Sale Only | ---- | 10,619 | 2,861,517 | 2,116,285 | 745,232 | 26.0\% | 372,740 | 372,492 | 24,323 | 1,162 | 395,653 | 13.8\% | 45,000 |
| 31 | Northfield | Off-Sale Only | ---- | 19,786 | 2,787,282 | 2,081,124 | 706,158 | 25.3\% | 554,146 | 152,012 | 15,200 | ---- | 167,212 | 6.0\% | 131,280 |
| 32 | Mound | Off-Sale Only | ---- | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 25.2\% | 552,880 | 141,094 | ---- | 48,799 | 92,295 | 3.4\% | ---- |
| 33 | Robbinsdale | Off-Sale Only | ---- | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 26.3\% | 481,698 | 206,711 | 10,999 | -- | 217,710 | 8.3\% | 75,000 |
| 34 | Princeton | Off-Sale Only | ---- | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 22.8\% | 423,811 | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| 35 | Stacy | On- \& Off-Sale | ---- | 1,439 | 2,435,610 | 1,622,135 | 813,475 | 33.4\% | 744,989 | 68,486 | 52,779 | 90,855 | 30,410 | 1.2\% | 20,000 |
| 36 | Worthington | Off-Sale Only | ---- | 11,405 | 2,403,857 | 1,815,835 | 588,022 | 24.5\% | 342,372 | 245,650 | 3,255 | ---- | 248,905 | 10.4\% | 175,000 |
| 37 | Mora | Off-Sale Only | ---- | 3,635 | 2,390,937 | 1,810,503 | 580,434 | 24.3\% | 343,407 | 237,027 | 18,795 | ---- | 255,822 | 10.7\% | 270,000 |
| 38 | Spring Lake Park | Off-Sale Only | ---- | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 23.6\% | 585,754 | $(24,064)$ | 42,858 | ---- | 18,794 | 0.8\% | 150,000 |
| 39 | Sauk Rapids | Off-Sale Only | ---- | 13,133 | 2,360,720 | 1,834,039 | 526,681 | 22.3\% | 433,938 | 92,743 | 36,300 | ---- | 129,043 | 5.5\% | 85,000 |
| 40 | Lindstrom | On- \& Off-Sale | ---- | 4,021 | 2,309,506 | 1,670,393 | 639,113 | 27.7\% | 549,265 | 89,848 | 27,758 | ---- | 117,606 | 5.1\% | 111,450 |
| 41 | Perham | Off-Sale Only | ---- | 2,767 | 2,247,245 | 1,677,928 | 569,317 | 25.3\% | 272,629 | 296,688 | 22,397 | 62,033 | 257,052 | 11.4\% | 120,750 |
| 42 | Delano | Off-Sale Only | ---- | 5,386 | 2,171,308 | 1,607,817 | 563,491 | 26.0\% | 398,479 | 165,012 | 10,935 | ---- | 175,947 | 8.1\% | 82,400 |
| 43 | North Branch | Off-Sale Only | ---- | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 26.0\% | 424,596 | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| 44 | Hinckley | On- \& Off-Sale | ---- | 1,419 | 2,106,347 | 1,916,894 | 189,453 | 9.0\% | 57,262 | 132,191 | 9,815 | 47,321 | 94,685 | 4.5\% | 69,250 |
| 45 | Isanti | Off-Sale Only | ---- | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 23.2\% | 376,388 | 102,961 | 7,092 | ---- | 110,053 | 5.3\% | 300,000 |
| 46 | St. Francis | Off-Sale Only | ---- | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 25.1\% | 344,187 | 174,493 | 23,252 | ---- | 197,745 | 9.6\% | 140,638 |
| 47 | Montevideo | Off-Sale Only | ---- | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 25.2\% | 383,863 | 112,869 | 2,102 | ---- | 114,971 | 5.8\% | 100,000 |
| 48 | Litchfield | Off-Sale Only | ---- | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 22.6\% | 307,385 | 118,792 | 7,811 | ---- | 126,603 | 6.7\% | 59,000 |
| 49 | Two Harbors | Off-Sale Only | ---- | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 30.4\% | 374,363 | 171,424 | 1,811 | ---- | 173,235 | 9.7\% | 258,446 |
| 50 | Pine City | Off-Sale Only | ---- | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 27.4\% | 310,928 | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| 51 | Redwood Falls | Off-Sale Only | ---- | 5,198 | 1,663,835 | 1,273,027 | 390,808 | 23.5\% | 309,240 | 81,568 | 16,009 | 36,274 | 61,303 | 3.7\% | 75,500 |

Table 6
Comparison of City Liquor Store Operations - 2009

## Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| 52 | Milaca | Off-Sale Only | ---- | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 23.6\% | 321,933 | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |
| 53 | Wadena | Off-Sale Only | ---- | 4,161 | 1,583,432 | 1,207,007 | 376,425 | 23.8\% | 222,359 | 154,066 | 7,962 | ---- | 162,028 | 10.2\% | 100,000 |
| 54 | Grand Marais | Off-Sale Only | ---- | 1,426 | 1,582,925 | 1,079,872 | 503,053 | 31.8\% | 277,293 | 225,760 | 10,020 | ---- | 235,780 | 14.9\% | 200,000 |
| 55 | Morris | Off-Sale Only | ---- | 5,183 | 1,548,807 | 1,181,808 | 366,999 | 23.7\% | 244,327 | 122,672 | 15,060 | ---- | 137,732 | 8.9\% | 50,000 |
| 56 | Roseau | Off-Sale Only | ---- | 2,832 | 1,499,257 | 1,077,360 | 421,897 | 28.1\% | 237,452 | 184,445 | 3,047 | ---- | 187,492 | 12.5\% | 330,000 |
| 57 | Lonsdale | Off-Sale Only | ---- | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 20.5\% | 277,005 | 14,388 | 10,527 | ---- | 24,915 | 1.8\% | ---- |
| 58 | Windom | Off-Sale Only | ---- | 4,323 | 1,412,891 | 1,005,618 | 407,273 | 28.8\% | 289,984 | 117,289 | ---- | ---- | 117,289 | 8.3\% | 70,000 |
| 59 | Blue Earth | Off-Sale Only | ---- | 3,345 | 1,358,848 | 1,021,390 | 337,458 | 24.8\% | 249,463 | 87,995 | 8,451 | 25,393 | 71,053 | 5.2\% | 89,060 |
| 60 | Longville | On- \& Off-Sale | ---- | 171 | 1,355,210 | 909,739 | 445,471 | 32.9\% | 335,267 | 110,204 | 4,357 | 13,263 | 101,298 | 7.5\% | , |
| 61 | Cook | Off-Sale Only | ---- | 575 | 1,345,211 | 1,011,426 | 333,785 | 24.8\% | 196,773 | 137,012 | 6,281 | ---- | 143,293 | 10.7\% | ---- |
| 62 | Warroad | Off-Sale Only | ---- | 1,706 | 1,295,425 | 947,044 | 348,381 | 26.9\% | 215,658 | 132,723 | ---- | ----- | 132,723 | 10.2\% | 80,000 |
| 63 | Glencoe | Off-Sale Only | ---- | 5,743 | 1,268,135 | 971,389 | 296,746 | 23.4\% | 158,114 | 138,632 | 416 | 3,774 | 135,274 | 10.7\% | 99,000 |
| 64 | Pipestone | Off-Sale Only | ---- | 4,324 | 1,262,251 | 912,546 | 349,705 | 27.7\% | 197,937 | 151,768 | 11,924 | ---- | 163,692 | 13.0\% | 50,000 |
| 65 | Glenwood | Off-Sale Only | ---- | 2,606 | 1,244,349 | 972,088 | 272,261 | 21.9\% | 191,117 | 81,144 | 2,807 | ---- | 83,951 | 6.7\% | 40,000 |
| 66 | Long Prairie | Off-Sale Only | ---- | 2,946 | 1,207,971 | 943,029 | 264,942 | 21.9\% | 173,092 | 91,850 | 12,826 | ---- | 104,676 | 8.7\% | 90,000 |
| 67 | Braham | Off-Sale Only | ---- | 1,660 | 1,182,562 | 906,618 | 275,944 | 23.3\% | 239,499 | 36,445 | 1,321 | ---- | 37,766 | 3.2\% | 20,000 |
| 68 | Baudette | On- \& Off-Sale | ---- | 1,100 | 1,120,233 | 697,965 | 422,268 | 37.7\% | 280,622 | 141,646 | 1,060 | ---- | 142,706 | 12.7\% | 140,000 |
| 69 | Kasson | Off-Sale Only | ---- | 5,553 | 1,060,243 | 842,440 | 217,803 | 20.5\% | 208,807 | 8,996 | 8,558 | ---- | 17,554 | 1.7\% | 10,500 |
| 70 | Battle Lake | Off-Sale Only | ---- | 736 | 1,052,545 | 760,600 | 291,945 | 27.7\% | 211,502 | 80,443 | 6,322 | ---- | 86,765 | 8.2\% | 80,000 |
| 71 | Moose Lake | On- \& Off-Sale | ---- | 2,448 | 1,033,420 | 715,480 | 317,940 | 30.8\% | 350,276 | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | ---- |
| 72 | Luverne | Off-Sale Only | ---- | 4,573 | 1,029,748 | 729,111 | 300,637 | 29.2\% | 238,427 | 62,210 | 5,319 | ---- | 67,529 | 6.6\% | 38,000 |
| 73 | Mahnomen | On- \& Off-Sale | ---- | 1,153 | 1,000,713 | 664,014 | 336,699 | 33.6\% | 335,912 | 787 | 39,797 | ---- | 40,584 | 4.1\% | 35,514 |
| 74 | Maple Lake | Off-Sale Only | ---- | 2,016 | 996,742 | 767,696 | 229,046 | 23.0\% | 221,574 | 7,472 | 5,509 | ---- | 12,981 | 1.3\% | ---- |
| 75 | Proctor | Off-Sale Only | ---- | 2,866 | 995,592 | 769,096 | 226,496 | 22.7\% | 194,764 | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| 76 | Hackensack | On- \& Off-Sale | ---- | 305 | 986,903 | 676,410 | 310,493 | 31.5\% | 284,509 | 25,984 | 181 | 22,435 | 3,730 | 0.4\% | ---- |
| 77 | Benson | On- \& Off-Sale | ---- | 3,316 | 981,905 | 657,424 | 324,481 | 33.0\% | 319,365 | 5,116 | 4,294 | ---- | 9,410 | 1.0\% | 30,000 |
| 78 | Dassel | Off-Sale Only | ---- | 1,320 | 980,140 | 765,090 | 215,050 | 21.9\% | 191,609 | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| 79 | St. James | Off-Sale Only | ---- | 4,473 | 952,508 | 677,348 | 275,160 | 28.9\% | 168,010 | 107,150 | 5,597 | --- | 112,747 | 11.8\% | 37,000 |
| 80 | Isle | On- \& Off-Sale | ---- | 830 | 948,102 | 591,465 | 356,637 | 37.6\% | 321,238 | 35,399 | ---- | 174 | 35,225 | 3.7\% | ---- |
| 81 | Granite Falls | Off-Sale Only | ---- | 2,947 | 939,564 | 695,608 | 243,956 | 26.0\% | 177,879 | 66,077 | 33,824 | 20,192 | 79,709 | 8.5\% | 68,328 |
| 82 | Aitkin | Off-Sale Only | ---- | 2,069 | 938,299 | 743,915 | 194,384 | 20.7\% | 166,566 | 27,818 | 20,785 | --- | 48,603 | 5.2\% | ---- |
| 83 | Silver Bay | On- \& Off-Sale | ---- | 1,962 | 926,364 | 531,422 | 394,942 | 42.6\% | 326,783 | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| 84 | Jackson | Off-Sale Only | ---- | 3,413 | 913,948 | 728,902 | 185,046 | 20.2\% | 161,958 | 23,088 | 7,484 | ---- | 30,572 | 3.3\% | 36,000 |
| 85 | Le Center | On- \& Off-Sale | ---- | 2,389 | 892,332 | 575,828 | 316,504 | 35.5\% | 245,351 | 71,153 | 793 | ---- | 71,946 | 8.1\% | 55,000 |
| 86 | Olivia | On- \& Off-Sale | ---- | 2,528 | 888,854 | 640,280 | 248,574 | 28.0\% | 261,388 | $(12,814)$ | 16,038 | ---- | 3,224 | 0.4\% | 10,000 |
| 87 | Pelican Rapids | Off-Sale Only | ---- | 2,374 | 879,098 | 647,175 | 231,923 | 26.4\% | 143,234 | 88,689 | ---- | ---- | 88,689 | 10.1\% | 21,000 |
| 88 | Waverly | On- \& Off-Sale | ---- | 1,117 | 877,657 | 624,040 | 253,617 | 28.9\% | 223,468 | 30,149 | 12,543 | 10,312 | 32,380 | 3.7\% | ---- |
| 89 | Bagley | Off-Sale Only | ---- | 1,234 | 862,827 | 676,815 | 186,012 | 21.6\% | 172,793 | 13,219 | 662 | ---- | 13,881 | 1.6\% | 15,000 |
| 90 | Blackduck | On- \& Off-Sale | ---- | 718 | 860,213 | 542,408 | 317,805 | 36.9\% | 288,906 | 28,899 | 7,461 | ---- | 36,360 | 4.2\% | 20,000 |
| 91 | Walker | On- \& Off-Sale | ---- | 1,178 | 850,409 | 616,158 | 234,251 | 27.5\% | 116,160 | 118,091 | 586 | ---- | 118,677 | 14.0\% | 50,000 |
| 92 | Rush City | On- \& Off-Sale | ---- | 3,063 | 838,429 | 584,544 | 253,885 | 30.3\% | 92,923 | 160,962 | 7,371 | ---- | 168,333 | 20.1\% | 5,000 |
| 93 | Paynesville | Off-Sale Only | -- | 2,313 | 828,372 | 631,515 | 196,857 | 23.8\% | 153,042 | 43,815 | 5,548 | 140 | 49,223 | 5.9\% | 15,000 |
| 94 | Tracy | On- \& Off-Sale | ---- | 2,103 | 825,051 | 484,629 | 340,422 | 41.3\% | 334,921 | 5,501 | 14,519 | ---- | 20,020 | 2.4\% | 10,000 |
| 95 | Menahga | On- \& Off-Sale | ---- | 1,212 | 803,123 | 462,534 | 340,589 | 42.4\% | 283,844 | 56,745 | 2,537 | 3,341 | 55,941 | 7.0\% | 45,000 |
| 96 | Hawley | Off-Sale Only | ---- | 1,917 | 776,770 | 591,188 | 185,582 | 23.9\% | 161,008 | 24,574 | 1,294 | 27,893 | $(2,025)$ | -0.3\% | 5,000 |
| 97 | New York Mills | On- \& Off-Sale | ---- | 1,174 | 760,146 | 484,535 | 275,611 | 36.3\% | 203,944 | 71,667 | 2,572 | ---- | 74,239 | 9.8\% | 56,000 |
| 98 | Howard Lake | On- \& Off-Sale | ---- | 2,021 | 754,850 | 573,427 | 181,423 | 24.0\% | 265,576 | $(84,153)$ | 7,477 | 14,379 | $(91,055)$ | -12.1\% | ---- |
| 99 | Sherburn | On- \& Off-Sale | ---- | 991 | 751,263 | 501,287 | 249,976 | 33.3\% | 236,679 | 13,297 | 5,347 | ---- | 18,644 | 2.5\% | 15,000 |
| 100 | Wells | On- \& Off-Sale | ---- | 2,434 | 696,968 | 475,413 | 221,555 | 31.8\% | 249,107 | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |
| 101 | Frazee | On- \& Off-Sale | ---- | 1,351 | 693,383 | 483,381 | 210,002 | 30.3\% | 196,917 | 13,085 | 211 | ---- | 13,296 | 1.9\% | ---- |
| 102 | Osakis | On- \& Off-Sale | ---- | 1,598 | 685,509 | 402,644 | 282,865 | 41.3\% | 239,802 | 43,063 | 15,279 | ---- | 58,342 | 8.5\% | 152,150 |

Table 6
Comparison of City Liquor Store Operations - 2009
Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 103 | Miltona | On- \& Off-Sale | ---- | 351 | 680,800 | 405,040 | 275,760 | 40.5\% | 229,059 | 46,701 | 422 | ---- | 47,123 | 6.9\% | ---- |
| 104 | Parkers Prairie | On- \& Off-Sale | ---- | 1,007 | 659,859 | 417,604 | 242,255 | 36.7\% | 208,702 | 33,553 | 106 | 31,721 | 1,938 | 0.3\% | ---- |
| 105 | Lake Park | On- \& Off-Sale | ---- | 814 | 650,591 | 377,879 | 272,712 | 41.9\% | 240,638 | 32,074 | 1,090 | ---- | 33,164 | 5.1\% | ---- |
| 106 | Kenyon | On- \& Off-Sale | ---- | 1,736 | 607,617 | 406,779 | 200,838 | 33.1\% | 204,503 | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | ---- |
| 107 | Randall | On- \& Off-Sale | ---- | 582 | 604,447 | 378,364 | 226,083 | 37.4\% | 177,736 | 48,347 | 7,709 | , | 56,056 | 9.3\% | 30,000 |
| 108 | Mapleton | On- \& Off-Sale | ---- | 1,658 | 598,114 | 360,975 | 237,139 | 39.6\% | 235,134 | 2,005 | 17,913 | ---- | 19,918 | 3.3\% | ---- |
| 109 | Plainview | On- \& Off-Sale | ---- | 3,376 | 586,075 | 406,455 | 179,620 | 30.6\% | 233,351 | $(53,731)$ | 5,052 | ---- | $(48,679)$ | -8.3\% | ---- |
| 110 | Caledonia | Off-Sale Only | ---- | 2,883 | 585,573 | 446,437 | 139,136 | 23.8\% | 128,279 | 10,857 | ---- | ---- | 10,857 | 1.9\% | ---- |
| 111 | Silver Lake | On- \& Off-Sale | ---- | 806 | 561,249 | 314,662 | 246,587 | 43.9\% | 251,972 | $(5,385)$ | 622 | ---- | $(4,763)$ | -0.8\% | 10,000 |
| 112 | Audubon | On- \& Off-Sale | ---- | 480 | 557,830 | 364,490 | 193,340 | 34.7\% | 197,298 | $(3,958)$ | 10,768 | 12,367 | $(5,557)$ | -1.0\% | 5,000 |
| 113 | Ada | On- \& Off-Sale | ---- | 1,598 | 556,966 | 335,400 | 221,566 | 39.8\% | 219,131 | 2,435 | 1 | ---- | 2,436 | 0.4\% | 10,000 |
| 114 | Fairfax | On- \& Off-Sale | ---- | 1,226 | 548,602 | 285,741 | 262,861 | 47.9\% | 238,807 | 24,054 | 5,772 | ---- | 29,826 | 5.4\% | ---- |
| 115 | Vergas | Off-Sale Only | ---- | 318 | 542,294 | 393,879 | 148,415 | 27.4\% | 87,675 | 60,740 | 19,923 | ---- | 80,663 | 14.9\% | 28,000 |
| 116 | Orr | On- \& Off-Sale | ---- | 231 | 536,938 | 340,959 | 195,979 | 36.5\% | 221,823 | $(25,844)$ | 5,290 | ---- | $(20,554)$ | -3.8\% | 22,000 |
| 117 | Finlayson | On- \& Off-Sale | ---- | 326 | 534,258 | 294,221 | 240,037 | 44.9\% | 168,622 | 71,415 | 1,500 | ---- | 72,915 | 13.6\% | ---- |
| 118 | Remer | On- \& Off-Sale | ---- | 354 | 517,206 | 323,441 | 193,765 | 37.5\% | 173,173 | 20,592 | ---- | ---- | 20,592 | 4.0\% | 30,000 |
| 119 | Biscay | On- \& Off-Sale | ---- | 106 | 514,308 | 234,745 | 279,563 | 54.4\% | 404,787 | $(125,224)$ | 49,786 | 36,526 | $(111,964)$ | -21.8\% | $(7,218)$ |
| 120 | Sleepy Eye | Off-Sale Only | ---- | 3,521 | 513,659 | 381,105 | 132,554 | 25.8\% | 130,769 | 1,785 | 2,955 | ---- | 4,740 | 0.9\% | ---- |
| 121 | Mentor | On- \& Off-Sale | ---- | 123 | 512,542 | 264,276 | 248,266 | 48.4\% | 182,666 | 65,600 | 3,638 | ---- | 69,238 | 13.5\% | 22,665 |
| 122 | Twin Valley | On- \& Off-Sale | ---- | 773 | 509,165 | 312,786 | 196,379 | 38.6\% | 228,578 | $(32,199)$ | 3,348 | ---- | $(28,851)$ | -5.7\% | 10,000 |
| 123 | Appleton | Off-Sale Only | ---- | 2,319 | 507,756 | 371,677 | 136,079 | 26.8\% | 101,048 | 35,031 | ---- | ---- | 35,031 | 6.9\% | ---- |
| 124 | St. Hilaire | On- \& Off-Sale | ---- | 274 | 492,982 | 302,875 | 190,107 | 38.6\% | 193,616 | $(3,509)$ | 2,834 | ---- | (675) | -0.1\% | ---- |
| 125 | Callaway | On- \& Off-Sale | ---- | 202 | 481,391 | 249,647 | 231,744 | 48.1\% | 204,937 | 26,807 | 1,464 | ---- | 28,271 | 5.9\% | 31,160 |
| 126 | Nevis | On- \& Off-Sale | ---- | 382 | 480,737 | 283,331 | 197,406 | 41.1\% | 178,118 | 19,288 | 4,860 | ---- | 24,148 | 5.0\% | 12,539 |
| 127 | Clearbrook | On- \& Off-Sale | ---- | 537 | 477,749 | 277,563 | 200,186 | 41.9\% | 150,487 | 49,699 | ---- | ---- | 49,699 | 10.4\% | 20,000 |
| 128 | Cromwell | On- \& Off-Sale | ---- | 214 | 466,204 | 229,623 | 236,581 | 50.7\% | 181,767 | 54,814 | 14,835 | ---- | 69,649 | 14.9\% | 80,000 |
| 129 | Darwin | Off-Sale Only | ---- | 298 | 464,847 | 380,831 | 84,016 | 18.1\% | 75,577 | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | --- |
| 130 | Barnum | On- \& Off-Sale | ---- | 586 | 464,792 | 255,739 | 209,053 | 45.0\% | 213,216 | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| 131 | Browerville | On- \& Off-Sale | ---- | 696 | 459,221 | 257,715 | 201,506 | 43.9\% | 195,697 | 5,809 | 8,476 | 1,445 | 12,840 | 2.8\% | 8,000 |
| 132 | Walnut Grove | On- \& Off-Sale | ---- | 675 | 453,876 | 237,935 | 215,941 | 47.6\% | 195,858 | 20,083 | 205 | ---- | 20,288 | 4.5\% | 7,500 |
| 133 | Sebeka | On- \& Off-Sale | ---- | 665 | 449,406 | 275,154 | 174,252 | 38.8\% | 173,703 | 549 | 571 | --- | 1,120 | 0.2\% | 58,000 |
| 134 | Rushford | On- \& Off-Sale | ---- | 1,786 | 449,230 | 317,861 | 131,369 | 29.2\% | 207,095 | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | ---- |
| 135 | Dawson | Off-Sale Only | ---- | 1,379 | 444,898 | 316,368 | 128,530 | 28.9\% | 106,104 | 22,426 | 1,017 | --- | 23,443 | 5.3\% | ---- |
| 136 | Wolf Lake | On- \& Off-Sale | ---- | 46 | 439,607 | 213,806 | 225,801 | 51.4\% | 179,013 | 46,788 | 3,013 | 4,596 | 45,205 | 10.3\% | 37,200 |
| 137 | Sacred Heart | On- \& Off-Sale | ---- | 491 | 435,532 | 269,942 | 165,590 | 38.0\% | 179,760 | $(14,170)$ | 14,211 | 25 | 16 | 0.0\% | ---- |
| 138 | Madison | Off-Sale Only | ---- | 1,641 | 434,653 | 322,040 | 112,613 | 25.9\% | 105,664 | 6,949 | 2,175 | ---- | 9,124 | 2.1\% | --- |
| 139 | De Graff | On- \& Off-Sale | ---- | 122 | 430,976 | 205,572 | 225,404 | 52.3\% | 165,689 | 59,715 |  | ---- | 59,715 | 13.9\% | 25,000 |
| 140 | Fifty Lakes | On- \& Off-Sale | ---- | 412 | 425,424 | 206,430 | 218,994 | 51.5\% | 215,206 | 3,788 | 760 | ---- | 4,548 | 1.1\% | ---- |
| 141 | Brandon | On- \& Off-Sale | ---- | 452 | 423,986 | 237,109 | 186,877 | 44.1\% | 176,093 | 10,784 | 4,142 | 24 | 14,902 | 3.5\% | 1,000 |
| 142 | Ogilvie | On- \& Off-Sale | ---- | 461 | 416,152 | 259,682 | 156,470 | 37.6\% | 130,115 | 26,355 | 7,977 | ---- | 34,332 | 8.2\% | 30,000 |
| 143 | Balaton | On- \& Off-Sale | ---- | 602 | 415,866 | 250,574 | 165,292 | 39.7\% | 146,735 | 18,557 | 3,414 | ---- | 21,971 | 5.3\% | 27,495 |
| 144 | Ivanhoe | On- \& Off-Sale | ---- | 596 | 415,588 | 230,062 | 185,526 | 44.6\% | 174,855 | 10,671 | ---- | 394 | 10,277 | 2.5\% | --- |
| 145 | Littlefork | On- \& Off-Sale | ---- | 678 | 406,673 | 225,807 | 180,866 | 44.5\% | 147,826 | 33,040 | 2,887 | ---- | 35,927 | 8.8\% | 10,000 |
| 146 | Medford | On- \& Off-Sale | ---- | 1,170 | 398,886 | 222,147 | 176,739 | 44.3\% | 186,902 | $(10,163)$ | 8,467 | ---- | $(1,696)$ | -0.4\% | 25,500 |
| 147 | Akeley | On- \& Off-Sale | ---- | 399 | 398,305 | 227,550 | 170,755 | 42.9\% | 163,828 | 6,927 | 1 | ---- | 6,928 | 1.7\% | 16,000 |
| 148 | Palisade | On- \& Off-Sale | ---- | 148 | 398,183 | 270,584 | 127,599 | 32.0\% | 130,679 | $(3,080)$ | 14,877 | ---- | 11,797 | 3.0\% | 12,000 |
| 149 | Barnesville | Off-Sale Only | ---- | 2,318 | 396,287 | 312,956 | 83,331 | 21.0\% | 77,631 | 5,700 | 1,157 | ---- | 6,857 | 1.7\% | 6,000 |
| 150 | Kelliher | On- \& Off-Sale | --- | 312 | 393,908 | 214,846 | 179,062 | 45.5\% | 158,641 | 20,421 | 454 | ---- | 20,875 | 5.3\% | 20,000 |
| 151 | West Concord | On- \& Off-Sale | ---- | 804 | 377,058 | 213,058 | 164,000 | 43.5\% | 166,388 | $(2,388)$ | 3,639 | ---- | 1,251 | 0.3\% | ---- |
| 152 | Ranier | On- \& Off-Sale | ---- | 161 | 375,781 | 160,663 | 215,118 | 57.2\% | 170,092 | 45,026 | 2,455 | ---- | 47,481 | 12.6\% | 48,182 |
| 153 | Clontarf | On- \& Off-Sale | ---- | 158 | 371,768 | 206,583 | 165,185 | 44.4\% | 172,969 | $(7,784)$ | ---- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |

Table 6
Comparison of City Liquor Store Operations - 2009

## Ranked by Gross Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| 154 | Underwood | Off-Sale Only | ---- | 322 | 368,689 | 283,358 | 85,331 | 23.1\% | 84,390 | 941 | 665 | ---- | 1,606 | 0.4\% | ---- |
| 155 | Gilman | On- \& Off-Sale | ---- | 228 | 365,064 | 176,037 | 189,027 | 51.8\% | 178,905 | 10,122 | 20,546 | ---- | 30,668 | 8.4\% | ---- |
| 156 | Cottonwood | On- \& Off-Sale | ---- | 1,158 | 364,199 | 219,013 | 145,186 | 39.9\% | 180,078 | $(34,892)$ | 3 | ---- | $(34,889)$ | -9.6\% | 45,340 |
| 157 | Clarissa | On- \& Off-Sale | ---- | 604 | 363,234 | 230,639 | 132,595 | 36.5\% | 138,518 | $(5,923)$ | 5,635 | ---- | (288) | -0.1\% | 10,000 |
| 158 | Buffalo Lake | On- \& Off-Sale | ---- | 719 | 362,574 | 241,320 | 121,254 | 33.4\% | 158,582 | $(37,328)$ | 12,248 | ---- | $(25,080)$ | -6.9\% | ---- |
| 159 | Ellendale | On- \& Off-Sale | ---- | 651 | 362,298 | 228,713 | 133,585 | 36.9\% | 145,347 | $(11,762)$ | 734 | ---- | $(11,028)$ | -3.0\% | ---- |
| 160 | Beaver Bay | On- \& Off-Sale | ---- | 170 | 361,601 | 198,992 | 162,609 | 45.0\% | 166,334 | $(3,725)$ | 1,605 | ---- | $(2,120)$ | -0.6\% | ---- |
| 161 | Ogema | On- \& Off-Sale | ---- | 125 | 359,981 | 203,026 | 156,955 | 43.6\% | 107,760 | 49,195 | 4,026 | 103,997 | $(50,776)$ | -14.1\% | $(57,685)$ |
| 162 | Spring Grove | On- \& Off-Sale | ---- | 1,276 | 349,911 | 201,458 | 148,453 | 42.4\% | 145,849 | 2,604 | 2,039 | ---- | 4,643 | 1.3\% | , |
| 163 | Holdingford | On- \& Off-Sale | ---- | 779 | 349,782 | 192,888 | 156,894 | 44.9\% | 165,514 | $(8,620)$ | 17,951 | ---- | 9,331 | 2.7\% | 15,000 |
| 164 | Millerville | On- \& Off-Sale | ---- | 115 | 342,213 | 209,827 | 132,386 | 38.7\% | 118,341 | 14,045 | 1,730 | ---- | 15,775 | 4.6\% | 7,000 |
| 165 | Verndale | On- \& Off-Sale | ---- | 540 | 340,735 | 236,380 | 104,355 | 30.6\% | 173,243 | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | - |
| 166 | Elizabeth | Off-Sale Only | ---- | 167 | 336,465 | 239,984 | 96,481 | 28.7\% | 88,943 | 7,538 | 160 | ---- | 7,698 | 2.3\% | ---- |
| 167 | Heron Lake | On- \& Off-Sale | ---- | 744 | 333,617 | 190,875 | 142,742 | 42.8\% | 127,184 | 15,558 | 33 | 4,675 | 10,916 | 3.3\% | ---- |
| 168 | Ulen | On- \& Off-Sale | ---- | 538 | 330,947 | 171,814 | 159,133 | 48.1\% | 132,731 | 26,402 | 840 | ---- | 27,242 | 8.2\% | ---- |
| 169 | Madelia | Off-Sale Only | ---- | 2,201 | 328,760 | 253,150 | 75,610 | 23.0\% | 54,583 | 21,027 | 7,156 | ---- | 28,183 | 8.6\% | 25,000 |
| 170 | Goodridge | On- \& Off-Sale | ---- | 123 | 326,610 | 166,913 | 159,697 | 48.9\% | 146,124 | 13,573 | 8,406 | ---- | 21,979 | 6.7\% | ---- |
| 171 | Foreston | On- \& Off-Sale | ---- | 510 | 321,591 | 132,869 | 188,722 | 58.7\% | 193,121 | $(4,399)$ | 16,009 | ---- | 11,610 | 3.6\% | 356 |
| 172 | Mazeppa | On- \& Off-Sale | ---- | 772 | 320,908 | 210,479 | 110,429 | 34.4\% | 117,716 | $(7,287)$ | 10,918 | ---- | 3,631 | 1.1\% | ---- |
| 173 | Herman | On- \& Off-Sale | ---- | 406 | 320,141 | 170,840 | 149,301 | 46.6\% | 144,428 | 4,873 | ---- | 21,160 | $(16,287)$ | -5.1\% | ---- |
| 174 | Hanska | On- \& Off-Sale | ---- | 396 | 314,317 | 180,355 | 133,962 | 42.6\% | 118,886 | 15,076 | 5,736 | ---- | 20,812 | 6.6\% | ---- |
| 175 | Erhard | Off-Sale Only | ---- | 128 | 312,197 | 239,533 | 72,664 | 23.3\% | 75,697 | $(3,033)$ | 899 | ---- | $(2,134)$ | -0.7\% | ---- |
| 176 | Danvers | On- \& Off-Sale | ---- | 94 | 307,416 | 159,813 | 147,603 | 48.0\% | 154,430 | $(6,827)$ | 4,330 | ---- | $(2,497)$ | -0.8\% | ---- |
| 177 | Lakefield | Off-Sale Only | ---- | 1,657 | 307,285 | 222,520 | 84,765 | 27.6\% | 76,083 | 8,682 | 5,448 | ----- | 14,130 | 4.6\% | ---- |
| 178 | Winton | On- \& Off-Sale | ---- | 166 | 303,427 | 136,105 | 167,322 | 55.1\% | 133,853 | 33,469 | 22 | 1,660 | 31,831 | 10.5\% | 8,400 |
| 179 | Dalton | Off-Sale Only | ---- | 235 | 301,861 | 227,924 | 73,937 | 24.5\% | 63,358 | 10,579 | 2,320 | --- | 12,899 | 4.3\% | 1,500 |
| 180 | Browns Valley | On- \& Off-Sale | ---- | 606 | 295,056 | 190,300 | 104,756 | 35.5\% | 117,002 | $(12,246)$ | 3,492 | 975 | $(9,729)$ | -3.3\% | 3,000 |
| 181 | Eagle Bend | On- \& Off-Sale | ---- | 584 | 292,729 | 173,935 | 118,794 | 40.6\% | 130,037 | $(11,243)$ | 14,924 | ---- | 3,681 | 1.3\% | 6,450 |
| 182 | Russell | On- \& Off-Sale | ---- | 333 | 279,400 | 155,130 | 124,270 | 44.5\% | 121,469 | 2,801 | 3,520 | ---- | 6,321 | 2.3\% | -- |
| 183 | Big Falls | On- \& Off-Sale | ---- | 254 | 279,315 | 161,215 | 118,100 | 42.3\% | 121,321 | $(3,221)$ | 6,972 | ---- | 3,751 | 1.3\% | 6,000 |
| 184 | Lancaster | On- \& Off-Sale | ---- | 320 | 277,658 | 157,415 | 120,243 | 43.3\% | 86,965 | 33,278 | 482 | --- | 33,760 | 12.2\% | 10,000 |
| 185 | Avoca | On- \& Off-Sale | ---- | 115 | 275,095 | 152,572 | 122,523 | 44.5\% | 118,233 | 4,290 | 2,084 | 639 | 5,735 | 2.1\% | 14,620 |
| 186 | Boyd | On- \& Off-Sale | ---- | 168 | 272,619 | 162,959 | 109,660 | 40.2\% | 131,866 | $(22,206)$ | 1,311 | ---- | $(20,895)$ | -7.7\% | ---- |
| 187 | Lake Benton | On- \& Off-Sale | ---- | 655 | 272,062 | 181,787 | 90,275 | 33.2\% | 128,016 | $(37,741)$ | 527 | ---- | $(37,214)$ | -13.7\% | $(30,000)$ |
| 188 | Hanley Falls | On- \& Off-Sale | ---- | 293 | 258,459 | 141,367 | 117,092 | 45.3\% | 102,672 | 14,420 | 4,953 | ---- | 19,373 | 7.5\% | ---- |
| 189 | Vesta | On- \& Off-Sale | ---- | 306 | 257,862 | 146,759 | 111,103 | 43.1\% | 97,083 | 14,020 | ---- | ---- | 14,020 | 5.4\% | --- |
| 190 | South Haven | On- \& Off-Sale | ---- | 213 | 253,978 | 128,065 | 125,913 | 49.6\% | 129,234 | $(3,321)$ | 3,067 | ---- | (254) | -0.1\% | 2,023 |
| 191 | Waldorf | On- \& Off-Sale | ---- | 218 | 246,889 | 135,485 | 111,404 | 45.1\% | 106,381 | 5,023 | 10,812 | ---- | 15,835 | 6.4\% | 13,000 |
| 192 | Hadley | On- \& Off-Sale | ---- | 62 | 246,793 | 115,926 | 130,867 | 53.0\% | 125,810 | 5,057 | 7,827 | ---- | 12,884 | 5.2\% | ---- |
| 193 | Wilmont | On- \& Off-Sale | ---- | 311 | 242,375 | 134,119 | 108,256 | 44.7\% | 116,961 | $(8,705)$ | 1,989 | ---- | $(6,716)$ | -2.8\% | ---- |
| 194 | Lewisville | On- \& Off-Sale | ---- | 227 | 231,168 | 126,994 | 104,174 | 45.1\% | 118,753 | $(14,579)$ | 8,097 | ---- | $(6,482)$ | -2.8\% | ---- |
| 195 | Bertha | On- \& Off-Sale | ---- | 454 | 226,038 | 130,824 | 95,214 | 42.1\% | 105,428 | $(10,214)$ | 1,700 | ---- | $(8,514)$ | -3.8\% | ---- |
| 196 | Butterfield | Off-Sale Only | ---- | 491 | 223,942 | 161,137 | 62,805 | 28.0\% | 55,392 | 7,413 | 4,128 | ---- | 11,541 | 5.2\% | ---- |
| 197 | Okabena | On- \& Off-Sale | ---- | 175 | 223,490 | 140,750 | 82,740 | 37.0\% | 107,720 | $(24,980)$ | 3,223 | ---- | $(21,757)$ | -9.7\% | ---- |
| 198 | Northome | On- \& Off-Sale | ---- | 227 | 211,692 | 122,154 | 89,538 | 42.3\% | 87,167 | 2,371 | 18,405 | -- | 20,776 | 9.8\% | ---- |
| 199 | Lake Wilson | On- \& Off-Sale | ---- | 244 | 206,845 | 110,683 | 96,162 | 46.5\% | 120,206 | $(24,044)$ | 2,301 | ---- | $(21,743)$ | -10.5\% | ---- |
| 200 | Cleveland | On- \& Off-Sale | ---- | 714 | 203,458 | 114,020 | 89,438 | 44.0\% | 111,973 | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | ---- |
| 201 | Ellsworth | On- \& Off-Sale | ---- | 514 | 201,882 | 109,155 | 92,727 | 45.9\% | 97,646 | $(4,919)$ | 1,607 | ---- | $(3,312)$ | -1.6\% | 2,465 |
| 202 | Kiester | Off-Sale Only | ---- | 478 | 196,570 | 129,604 | 66,966 | 34.1\% | 54,660 | 12,306 | ---- | ---- | 12,306 | 6.3\% | ---- |
| 203 | Elmore | Off-Sale Only | --- | 633 | 155,541 | 131,774 | 23,767 | 15.3\% | 29,826 | $(6,059)$ | 291 | ---- | $(5,768)$ | -3.7\% | 3,000 |
| 204 | Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 45.2\% | 101,573 | $(37,194)$ | 31,956 | ---- | $(5,238)$ | -3.7\% | ---- |

Table 6

## Comparison of City Liquor Store Operations - 2009 <br> Ranked by Gross Sales

| Ranking | Name of City | Type of Store | $\begin{aligned} & \text { Foot- } \\ & \text { notes } \end{aligned}$ | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \\ \hline \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Amount | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 205 | Round Lake | Off-Sale Only | ---- | 410 | 136,390 | 105,866 | 30,524 | 22.4\% | 29,619 | 905 | 3,134 | ---- | 4,039 | 3.0\% | ---- |
| 206 | Kellogg | On- \& Off-Sale | ---- | 460 | 123,387 | 76,355 | 47,032 | 38.1\% | 80,994 | $(33,962)$ | 3,171 | ---- | $(30,791)$ | -25.0\% | ---- |
| 207 | Canton | On- \& Off-Sale | ---- | 317 | 95,654 | 73,152 | 22,502 | 23.5\% | 22,553 | (51) | 6,083 | ---- | 6,032 | 6.3\% | ---- |
| 208 | St. Leo | On- \& Off-Sale | ---- | 92 | 86,528 | 44,962 | 41,566 | 48.0\% | 69,119 | $(27,553)$ | 1,445 | ---- | $(26,108)$ | -30.2\% | ---- |
| 209 | Flensburg | On- \& Off-Sale | ---- | 234 | 76,830 | 49,526 | 27,304 | 35.5\% | 28,046 | (742) | 227,982 | 188,617 | 38,623 | 50.3\% | ---- |
| 210 | Dundee | On- \& Off-Sale | [21] | 72 | ---- | ---- | ---- | ---- | (602) | 602 | 6,891 | 3,660 | 3,833 | ---- | 37,188 |
|  | Off-Sale Only |  |  | 809,662 | \$241,988,398 | \$181,279,059 | \$60,709,339 | 25.1\% | \$41,149,546 | \$19,559,793 | \$1,544,934 | \$1,487,120 | \$19,617,607 | 8.1\% | \$14,455,244 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | On- \& Off-Sale |  |  | 102,979 | \$69,220,380 | \$43,447,522 | \$25,772,858 | 37.2\% | \$23,855,412 | \$1,917,446 | \$1,066,846 | \$740,416 | \$2,243,876 | 3.2\% | \$2,064,971 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | All Stores |  |  | 912,641 | \$311,208,778 | \$224,726,581 | \$86,482,197 | 27.8\% | \$65,004,958 | \$21,477,239 | \$2,611,780 | \$2,227,536 | \$21,861,483 | 7.0\% | \$16,520,215 |
|  |  | Footnotes: | [21] | Discontinued | quor operations |  |  |  |  |  |  |  |  |  |  |

Table 7
Comparison of City Liquor Store Operations - 2009
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Dundee | On- \& Off-Sale | [21] | 72 | \$---- | \$---- | \$---- | ---- | (\$602) | \$602 | \$6,891 | \$3,660 | \$3,833 | ---- | \$37,188 |
| 2 | Flensburg | On- \& Off-Sale | ---- | 234 | 76,830 | 49,526 | 27,304 | 35.5\% | 28,046 | (742) | 227,982 | 188,617 | 38,623 | 50.3\% | ----- |
| 3 | Rush City | On- \& Off-Sale | ---- | 3,063 | 838,429 | 584,544 | 253,885 | 30.3\% | 92,923 | 160,962 | 7,371 |  | 168,333 | 20.1\% | 5,000 |
| 4 | Detroit Lakes | Off-Sale Only | ---- | 8,631 | 5,110,315 | 3,879,060 | 1,231,255 | 24.1\% | 332,282 | 898,973 | 52,314 | 64,609 | 886,678 | 17.4\% | 678,070 |
| 5 | Marshall | Off-Sale Only | ---- | 13,156 | 3,472,663 | 2,578,355 | 894,308 | 25.8\% | 345,646 | 548,662 | 11,088 | ---- | 559,750 | 16.1\% | 380,018 |
| 6 | Buffalo | Off-Sale Only | ---- | 14,193 | 4,070,267 | 2,843,996 | 1,226,271 | 30.1\% | 688,202 | 538,069 | 157,352 | 68,196 | 627,225 | 15.4\% | 550,000 |
| 7 | Cromwell | On- \& Off-Sale | ---- | 214 | 466,204 | 229,623 | 236,581 | 50.7\% | 181,767 | 54,814 | 14,835 | ---- | 69,649 | 14.9\% | 80,000 |
| 8 | Grand Marais | Off-Sale Only | ---- | 1,426 | 1,582,925 | 1,079,872 | 503,053 | 31.8\% | 277,293 | 225,760 | 10,020 | ---- | 235,780 | 14.9\% | 200,000 |
| 9 | Vergas | Off-Sale Only | ---- | 318 | 542,294 | 393,879 | 148,415 | 27.4\% | 87,675 | 60,740 | 19,923 | ---- | 80,663 | 14.9\% | 28,000 |
| 10 | Walker | On- \& Off-Sale | ---- | 1,178 | 850,409 | 616,158 | 234,251 | 27.5\% | 116,160 | 118,091 | 586 | ---- | 118,677 | 14.0\% | 50,000 |
| 11 | De Graff | On- \& Off-Sale | ---- | 122 | 430,976 | 205,572 | 225,404 | 52.3\% | 165,689 | 59,715 | ---- | ---- | 59,715 | 13.9\% | 25,000 |
| 12 | Fairmont | Off-Sale Only | ---- | 10,619 | 2,861,517 | 2,116,285 | 745,232 | 26.0\% | 372,740 | 372,492 | 24,323 | 1,162 | 395,653 | 13.8\% | 45,000 |
| 13 | Finlayson | On- \& Off-Sale | ---- | 326 | 534,258 | 294,221 | 240,037 | 44.9\% | 168,622 | 71,415 | 1,500 | ---- | 72,915 | 13.6\% | ---- |
| 14 | Mentor | On- \& Off-Sale | ---- | 123 | 512,542 | 264,276 | 248,266 | 48.4\% | 182,666 | 65,600 | 3,638 | ---- | 69,238 | 13.5\% | 22,665 |
| 15 | Pipestone | Off-Sale Only | ---- | 4,324 | 1,262,251 | 912,546 | 349,705 | 27.7\% | 197,937 | 151,768 | 11,924 | ---- | 163,692 | 13.0\% | 50,000 |
| 16 | Elk River | Off-Sale Only | ---- | 23,633 | 6,080,972 | 4,354,597 | 1,726,375 | 28.4\% | 975,400 | 750,975 | 82,018 | 44,870 | 788,123 | 13.0\% | 400,500 |
| 17 | Baudette | On- \& Off-Sale | ---- | 1,100 | 1,120,233 | 697,965 | 422,268 | 37.7\% | 280,622 | 141,646 | 1,060 | ---- | 142,706 | 12.7\% | 140,000 |
| 18 | Ranier | On- \& Off-Sale | ---- | 161 | 375,781 | 160,663 | 215,118 | 57.2\% | 170,092 | 45,026 | 2,455 | ---- | 47,481 | 12.6\% | 48,182 |
| 19 | Roseau | Off-Sale Only | ---- | 2,832 | 1,499,257 | 1,077,360 | 421,897 | 28.1\% | 237,452 | 184,445 | 3,047 | ---- | 187,492 | 12.5\% | 330,000 |
| 20 | Lancaster | On- \& Off-Sale | ---- | 320 | 277,658 | 157,415 | 120,243 | 43.3\% | 86,965 | 33,278 | 482 | ---- | 33,760 | 12.2\% | 10,000 |
| 21 | St. James | Off-Sale Only | ---- | 4,473 | 952,508 | 677,348 | 275,160 | 28.9\% | 168,010 | 107,150 | 5,597 | ---- | 112,747 | 11.8\% | 37,000 |
| 22 | Perham | Off-Sale Only | ---- | 2,767 | 2,247,245 | 1,677,928 | 569,317 | 25.3\% | 272,629 | 296,688 | 22,397 | 62,033 | 257,052 | 11.4\% | 120,750 |
| 23 | Mora | Off-Sale Only | ---- | 3,635 | 2,390,937 | 1,810,503 | 580,434 | 24.3\% | 343,407 | 237,027 | 18,795 | ---- | 255,822 | 10.7\% | 270,000 |
| 24 | Glencoe | Off-Sale Only | ---- | 5,743 | 1,268,135 | 971,389 | 296,746 | 23.4\% | 158,114 | 138,632 | 416 | 3,774 | 135,274 | 10.7\% | 99,000 |
| 25 | Cook | Off-Sale Only | ---- | 575 | 1,345,211 | 1,011,426 | 333,785 | 24.8\% | 196,773 | 137,012 | 6,281 | ---- | 143,293 | 10.7\% | ---- |
| 26 | Winton | On- \& Off-Sale | ---- | 166 | 303,427 | 136,105 | 167,322 | 55.1\% | 133,853 | 33,469 | 22 | 1,660 | 31,831 | 10.5\% | 8,400 |
| 27 | Clearbrook | On- \& Off-Sale | ---- | 537 | 477,749 | 277,563 | 200,186 | 41.9\% | 150,487 | 49,699 | ---- | ---- | 49,699 | 10.4\% | 20,000 |
| 28 | Worthington | Off-Sale Only | ---- | 11,405 | 2,403,857 | 1,815,835 | 588,022 | 24.5\% | 342,372 | 245,650 | 3,255 | ---- | 248,905 | 10.4\% | 175,000 |
| 29 | Monticello | Off-Sale Only | ---- | 11,501 | 4,354,030 | 3,310,774 | 1,043,256 | 24.0\% | 669,940 | 373,316 | 75,031 | ---- | 448,347 | 10.3\% | 150,000 |
| 30 | Wolf Lake | On- \& Off-Sale | ---- | 46 | 439,607 | 213,806 | 225,801 | 51.4\% | 179,013 | 46,788 | 3,013 | 4,596 | 45,205 | 10.3\% | 37,200 |
| 31 | Warroad | Off-Sale Only | ---- | 1,706 | 1,295,425 | 947,044 | 348,381 | 26.9\% | 215,658 | 132,723 | ---- | ---- | 132,723 | 10.2\% | 80,000 |
| 32 | Wadena | Off-Sale Only | ---- | 4,161 | 1,583,432 | 1,207,007 | 376,425 | 23.8\% | 222,359 | 154,066 | 7,962 | ---- | 162,028 | 10.2\% | 100,000 |
| 33 | Pelican Rapids | Off-Sale Only | ---- | 2,374 | 879,098 | 647,175 | 231,923 | 26.4\% | 143,234 | 88,689 | ---- | ---- | 88,689 | 10.1\% | 21,000 |
| 34 | Bemidji | Off-Sale Only | ---- | 13,541 | 4,904,824 | 3,659,652 | 1,245,172 | 25.4\% | 764,320 | 480,852 | 13,816 | --- | 494,668 | 10.1\% | 799,971 |
| 35 | Lakeville | Off-Sale Only | ---- | 55,772 | 14,604,481 | 10,806,701 | 3,797,780 | 26.0\% | 2,231,914 | 1,565,866 | 89,412 | 207,599 | 1,447,679 | 9.9\% | 628,754 |
| 36 | Northome | On- \& Off-Sale | ---- | 227 | 211,692 | 122,154 | 89,538 | 42.3\% | 87,167 | 2,371 | 18,405 | ---- | 20,776 | 9.8\% | ----- |
| 37 | New York Mills | On- \& Off-Sale | ---- | 1,174 | 760,146 | 484,535 | 275,611 | 36.3\% | 203,944 | 71,667 | 2,572 | -- | 74,239 | 9.8\% | 56,000 |
| 38 | Eden Prairie | Off-Sale Only | ---- | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 25.2\% | 2,035,665 | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| 39 | Two Harbors | Off-Sale Only | ---- | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 30.4\% | 374,363 | 171,424 | 1,811 | ---- | 173,235 | 9.7\% | 258,446 |
| 40 | St. Francis | Off-Sale Only | ---- | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 25.1\% | 344,187 | 174,493 | 23,252 | ---- | 197,745 | 9.6\% | 140,638 |
| 41 | Edina | Off-Sale Only | ---- | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 26.4\% | 2,148,495 | 1,193,436 | 13,147 | ---- | 1,206,583 | 9.5\% | 1,310,100 |
| 42 | Randall | On- \& Off-Sale | ---- | 582 | 604,447 | 378,364 | 226,083 | 37.4\% | 177,736 | 48,347 | 7,709 | ---- | 56,056 | 9.3\% | 30,000 |
| 43 | Alexandria | Off-Sale Only | ---- | 12,441 | 5,438,407 | 4,230,966 | 1,207,441 | 22.2\% | 710,873 | 496,568 | 12,084 | 10,124 | 498,528 | 9.2\% | 400,000 |
| 44 | Thief River Falls | Off-Sale Only | ---- | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 22.8\% | 560,782 | 364,087 | 7,588 | ---- | 371,675 | 9.2\% | 309,685 |
| 45 | Pine City | Off-Sale Only | ---- | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 27.4\% | 310,928 | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| 46 | Morris | Off-Sale Only | ---- | 5,183 | 1,548,807 | 1,181,808 | 366,999 | 23.7\% | 244,327 | 122,672 | 15,060 | ---- | 137,732 | 8.9\% | 50,000 |
| 47 | Littlefork | On- \& Off-Sale | ---- | 678 | 406,673 | 225,807 | 180,866 | 44.5\% | 147,826 | 33,040 | 2,887 | ---- | 35,927 | 8.8\% | 10,000 |
| 48 | Richfield | Off-Sale Only | ---- | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 24.8\% | 1,859,742 | 957,536 | 34,019 | ---- | 991,555 | 8.7\% | 679,870 |
| 49 | Long Prairie | Off-Sale Only | ---- | 2,946 | 1,207,971 | 943,029 | 264,942 | 21.9\% | 173,092 | 91,850 | 12,826 | ---- | 104,676 | 8.7\% | 90,000 |
| 50 | Madelia | Off-Sale Only | ---- | 2,201 | 328,760 | 253,150 | 75,610 | 23.0\% | 54,583 | 21,027 | 7,156 | ---- | 28,183 | 8.6\% | 25,000 |
| 51 | Apple Valley | Off-Sale Only | ---- | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 28.5\% | 1,656,559 | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| 52 | Osakis | On- \& Off-Sale | ---- | 1,598 | 685,509 | 402,644 | 282,865 | 41.3\% | 239,802 | 43,063 | 15,279 | ---- | 58,342 | 8.5\% | 152,150 |

Table 7
Comparison of City Liquor Store Operations - 2009
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53 | Cambridge | Off-Sale Only | ---- | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 23.5\% | 619,228 | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| 54 | Granite Falls | Off-Sale Only | ---- | 2,947 | 939,564 | 695,608 | 243,956 | 26.0\% | 177,879 | 66,077 | 33,824 | 20,192 | 79,709 | 8.5\% | 68,328 |
| 55 | Gilman | On- \& Off-Sale | ---- | 228 | 365,064 | 176,037 | 189,027 | 51.8\% | 178,905 | 10,122 | 20,546 | ---- | 30,668 | 8.4\% | ---- |
| 56 | Robbinsdale | Off-Sale Only | ---- | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 26.3\% | 481,698 | 206,711 | 10,999 | ---- | 217,710 | 8.3\% | 75,000 |
| 57 | Windom | Off-Sale Only | ---- | 4,323 | 1,412,891 | 1,005,618 | 407,273 | 28.8\% | 289,984 | 117,289 | ---- | ---- | 117,289 | 8.3\% | 70,000 |
| 58 | Ogilvie | On- \& Off-Sale | ---- | 461 | 416,152 | 259,682 | 156,470 | 37.6\% | 130,115 | 26,355 | 7,977 | ---- | 34,332 | 8.2\% | 30,000 |
| 59 | Battle Lake | Off-Sale Only | ---- | 736 | 1,052,545 | 760,600 | 291,945 | 27.7\% | 211,502 | 80,443 | 6,322 | ---- | 86,765 | 8.2\% | 80,000 |
| 60 | Ulen | On- \& Off-Sale | ---- | 538 | 330,947 | 171,814 | 159,133 | 48.1\% | 132,731 | 26,402 | 840 | ---- | 27,242 | 8.2\% | ---- |
| 61 | Delano | Off-Sale Only | ---- | 5,386 | 2,171,308 | 1,607,817 | 563,491 | 26.0\% | 398,479 | 165,012 | 10,935 | ---- | 175,947 | 8.1\% | 82,400 |
| 62 | Park Rapids | Off-Sale Only | ---- | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 23.6\% | 467,921 | 227,983 | 10,141 | ---- | 238,124 | 8.1\% | 58,266 |
| 63 | Le Center | On- \& Off-Sale | ---- | 2,389 | 892,332 | 575,828 | 316,504 | 35.5\% | 245,351 | 71,153 | 793 | ---- | 71,946 | 8.1\% | 55,000 |
| 64 | Hutchinson | Off-Sale Only | ---- | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 23.1\% | 715,181 | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| 65 | Rogers | On- \& Off-Sale | ---- | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 29.5\% | 649,965 | 288,120 | ---- | 35,448 | 252,672 | 7.9\% | 156,137 |
| 66 | Hanley Falls | On- \& Off-Sale | ---- | 293 | 258,459 | 141,367 | 117,092 | 45.3\% | 102,672 | 14,420 | 4,953 | ---- | 19,373 | 7.5\% | ---- |
| 67 | Longville | On- \& Off-Sale | ---- | 171 | 1,355,210 | 909,739 | 445,471 | 32.9\% | 335,267 | 110,204 | 4,357 | 13,263 | 101,298 | 7.5\% | ---- |
| 68 | Big Lake | Off-Sale Only | ---- | 9,521 | 3,009,510 | 2,171,224 | 838,286 | 27.9\% | 541,215 | 297,071 | 1,694 | 74,634 | 224,131 | 7.4\% | 225 |
| 69 | Fergus Falls | Off-Sale Only | ---- | 13,733 | 5,137,379 | 3,831,346 | 1,306,033 | 25.4\% | 893,406 | 412,627 | 19,489 | 61,167 | 370,949 | 7.2\% | 350,002 |
| 70 | St. Anthony | Off-Sale Only | ---- | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 23.3\% | 1,058,977 | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| 71 | Menahga | On- \& Off-Sale | ---- | 1,212 | 803,123 | 462,534 | 340,589 | 42.4\% | 283,844 | 56,745 | 2,537 | 3,341 | 55,941 | 7.0\% | 45,000 |
| 72 | Miltona | On- \& Off-Sale | ---- | 351 | 680,800 | 405,040 | 275,760 | 40.5\% | 229,059 | 46,701 | 422 | ---- | 47,123 | 6.9\% | ---- |
| 73 | Appleton | Off-Sale Only | ---- | 2,319 | 507,756 | 371,677 | 136,079 | 26.8\% | 101,048 | 35,031 | ---- | ---- | 35,031 | 6.9\% | ---- |
| 74 | Princeton | Off-Sale Only | ---- | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 22.8\% | 423,811 | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| 75 | Glenwood | Off-Sale Only | ---- | 2,606 | 1,244,349 | 972,088 | 272,261 | 21.9\% | 191,117 | 81,144 | 2,807 | ---- | 83,951 | 6.7\% | 40,000 |
| 76 | Goodridge | On- \& Off-Sale | ---- | 123 | 326,610 | 166,913 | 159,697 | 48.9\% | 146,124 | 13,573 | 8,406 | ---- | 21,979 | 6.7\% | ---- |
| 77 | Litchfield | Off-Sale Only | ---- | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 22.6\% | 307,385 | 118,792 | 7,811 | ---- | 126,603 | 6.7\% | 59,000 |
| 78 | Hanska | On- \& Off-Sale | ---- | 396 | 314,317 | 180,355 | 133,962 | 42.6\% | 118,886 | 15,076 | 5,736 | ---- | 20,812 | 6.6\% | ---- |
| 79 | Luverne | Off-Sale Only | ---- | 4,573 | 1,029,748 | 729,111 | 300,637 | 29.2\% | 238,427 | 62,210 | 5,319 | ---- | 67,529 | 6.6\% | 38,000 |
| 80 | Waldorf | On- \& Off-Sale | ---- | 218 | 246,889 | 135,485 | 111,404 | 45.1\% | 106,381 | 5,023 | 10,812 | ---- | 15,835 | 6.4\% | 13,000 |
| 81 | Fridley | Off-Sale Only | ---- | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 24.3\% | 889,312 | 318,189 | 261 | ---- | 318,450 | 6.4\% | 500,000 |
| 82 | Canton | On- \& Off-Sale | ---- | 317 | 95,654 | 73,152 | 22,502 | 23.5\% | 22,553 | (51) | 6,083 | ---- | 6,032 | 6.3\% | ---- |
| 83 | Kiester | Off-Sale Only | ---- | 478 | 196,570 | 129,604 | 66,966 | 34.1\% | 54,660 | 12,306 | --- | --- | 12,306 | 6.3\% | ---- |
| 84 | Silver Bay | On- \& Off-Sale | ---- | 1,962 | 926,364 | 531,422 | 394,942 | 42.6\% | 326,783 | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| 85 | Nisswa | On- \& Off-Sale | ---- | 2,061 | 2,951,124 | 1,978,669 | 972,455 | 33.0\% | 777,849 | 194,606 | ---- | 11,500 | 183,106 | 6.2\% | 140,000 |
| 86 | Northfield | Off-Sale Only | ---- | 19,786 | 2,787,282 | 2,081,124 | 706,158 | 25.3\% | 554,146 | 152,012 | 15,200 | ---- | 167,212 | 6.0\% | 131,280 |
| 87 | Paynesville | Off-Sale Only | ---- | 2,313 | 828,372 | 631,515 | 196,857 | 23.8\% | 153,042 | 43,815 | 5,548 | 140 | 49,223 | 5.9\% | 15,000 |
| 88 | Callaway | On- \& Off-Sale | ---- | 202 | 481,391 | 249,647 | 231,744 | 48.1\% | 204,937 | 26,807 | 1,464 | ---- | 28,271 | 5.9\% | 31,160 |
| 89 | Montevideo | Off-Sale Only | ---- | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 25.2\% | 383,863 | 112,869 | 2,102 | ---- | 114,971 | 5.8\% | 100,000 |
| 90 | Anoka | Off-Sale Only | ---- | 17,966 | 3,855,281 | 2,927,559 | 927,722 | 24.1\% | 741,576 | 186,146 | 30,563 | ---- | 216,709 | 5.6\% | 159,996 |
| 91 | Barnum | On- \& Off-Sale | ---- | 586 | 464,792 | 255,739 | 209,053 | 45.0\% | 213,216 | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| 92 | Sauk Rapids | Off-Sale Only | ---- | 13,133 | 2,360,720 | 1,834,039 | 526,681 | 22.3\% | 433,938 | 92,743 | 36,300 | ---- | 129,043 | 5.5\% | 85,000 |
| 93 | Vesta | On- \& Off-Sale | ---- | 306 | 257,862 | 146,759 | 111,103 | 43.1\% | 97,083 | 14,020 | ---- | ---- | 14,020 | 5.4\% | - |
| 94 | Fairfax | On- \& Off-Sale | ---- | 1,226 | 548,602 | 285,741 | 262,861 | 47.9\% | 238,807 | 24,054 | 5,772 | ---- | 29,826 | 5.4\% | ---- |
| 95 | Brooklyn Center | Off-Sale Only | ---- | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 27.1\% | 1,244,119 | 277,711 | 23,727 | ---- | 301,438 | 5.4\% | 265,490 |
| 96 | Isanti | Off-Sale Only | ---- | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 23.2\% | 376,388 | 102,961 | 7,092 | ---- | 110,053 | 5.3\% | 300,000 |
| 97 | Kelliher | On- \& Off-Sale | ---- | 312 | 393,908 | 214,846 | 179,062 | 45.5\% | 158,641 | 20,421 | 454 | ---- | 20,875 | 5.3\% | 20,000 |
| 98 | Balaton | On- \& Off-Sale | ---- | 602 | 415,866 | 250,574 | 165,292 | 39.7\% | 146,735 | 18,557 | 3,414 | ---- | 21,971 | 5.3\% | 27,495 |
| 99 | Dawson | Off-Sale Only | ---- | 1,379 | 444,898 | 316,368 | 128,530 | 28.9\% | 106,104 | 22,426 | 1,017 | ---- | 23,443 | 5.3\% | ---- |
| 100 | Blue Earth | Off-Sale Only | ---- | 3,345 | 1,358,848 | 1,021,390 | 337,458 | 24.8\% | 249,463 | 87,995 | 8,451 | 25,393 | 71,053 | 5.2\% | 89,060 |
| 101 | Hadley | On- \& Off-Sale | ---- | 62 | 246,793 | 115,926 | 130,867 | 53.0\% | 125,810 | 5,057 | 7,827 | ---- | 12,884 | 5.2\% |  |
| 102 | Aitkin | Off-Sale Only | ---- | 2,069 | 938,299 | 743,915 | 194,384 | 20.7\% | 166,566 | 27,818 | 20,785 | ---- | 48,603 | 5.2\% | ---- |
| 103 | Butterfield | Off-Sale Only | ---- | 491 | 223,942 | 161,137 | 62,805 | 28.0\% | 55,392 | 7,413 | 4,128 | ---- | 11,541 | 5.2\% | ---- |
| 104 | Lake Park | On- \& Off-Sale | ---- | 814 | 650,591 | 377,879 | 272,712 | 41.9\% | 240,638 | 32,074 | 1,090 | ---- | 33,164 | 5.1\% | ---- |

Table 7
Comparison of City Liquor Store Operations - 2009
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 105 | Lindstrom | On- \& Off-Sale | ---- | 4,021 | 2,309,506 | 1,670,393 | 639,113 | 27.7\% | 549,265 | 89,848 | 27,758 | ---- | 117,606 | 5.1\% | 111,450 |
| 106 | Nevis | On- \& Off-Sale | ---- | 382 | 480,737 | 283,331 | 197,406 | 41.1\% | 178,118 | 19,288 | 4,860 | ---- | 24,148 | 5.0\% | 12,539 |
| 107 | Savage | Off-Sale Only | ---- | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 25.6\% | 1,069,624 | 353,587 | ---- | 76,940 | 276,647 | 5.0\% | 381,790 |
| 108 | Millerville | On- \& Off-Sale | ---- | 115 | 342,213 | 209,827 | 132,386 | 38.7\% | 118,341 | 14,045 | 1,730 | ---- | 15,775 | 4.6\% | 7,000 |
| 109 | Lakefield | Off-Sale Only | ---- | 1,657 | 307,285 | 222,520 | 84,765 | 27.6\% | 76,083 | 8,682 | 5,448 | ---- | 14,130 | 4.6\% | - |
| 110 | Darwin | Off-Sale Only | ---- | 298 | 464,847 | 380,831 | 84,016 | 18.1\% | 75,577 | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | ---- |
| 111 | Hinckley | On- \& Off-Sale | ---- | 1,419 | 2,106,347 | 1,916,894 | 189,453 | 9.0\% | 57,262 | 132,191 | 9,815 | 47,321 | 94,685 | 4.5\% | 69,250 |
| 112 | Walnut Grove | On- \& Off-Sale | ---- | 675 | 453,876 | 237,935 | 215,941 | 47.6\% | 195,858 | 20,083 | 205 | ---- | 20,288 | 4.5\% | 7,500 |
| 113 | Dalton | Off-Sale Only | ---- | 235 | 301,861 | 227,924 | 73,937 | 24.5\% | 63,358 | 10,579 | 2,320 | ---- | 12,899 | 4.3\% | 1,500 |
| 114 | North Branch | Off-Sale Only | ---- | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 26.0\% | 424,596 | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| 115 | Blackduck | On- \& Off-Sale | ---- | 718 | 860,213 | 542,408 | 317,805 | 36.9\% | 288,906 | 28,899 | 7,461 | ---- | 36,360 | 4.2\% | 20,000 |
| 116 | Mahnomen | On- \& Off-Sale | ---- | 1,153 | 1,000,713 | 664,014 | 336,699 | 33.6\% | 335,912 | 787 | 39,797 | ---- | 40,584 | 4.1\% | 35,514 |
| 117 | Remer | On- \& Off-Sale | ---- | 354 | 517,206 | 323,441 | 193,765 | 37.5\% | 173,173 | 20,592 | ---- | ---- | 20,592 | 4.0\% | 30,000 |
| 118 | Columbia Heights | Off-Sale Only | ---- | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 23.6\% | 1,315,644 | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| 119 | Isle | On- \& Off-Sale | ---- | 830 | 948,102 | 591,465 | 356,637 | 37.6\% | 321,238 | 35,399 | ---- | 174 | 35,225 | 3.7\% | ---- |
| 120 | Waverly | On- \& Off-Sale | ---- | 1,117 | 877,657 | 624,040 | 253,617 | 28.9\% | 223,468 | 30,149 | 12,543 | 10,312 | 32,380 | 3.7\% | ---- |
| 121 | Redwood Falls | Off-Sale Only | ---- | 5,198 | 1,663,835 | 1,273,027 | 390,808 | 23.5\% | 309,240 | 81,568 | 16,009 | 36,274 | 61,303 | 3.7\% | 75,500 |
| 122 | Foreston | On- \& Off-Sale | ---- | 510 | 321,591 | 132,869 | 188,722 | 58.7\% | 193,121 | $(4,399)$ | 16,009 | --- | 11,610 | 3.6\% | 356 |
| 123 | Brandon | On- \& Off-Sale | ---- | 452 | 423,986 | 237,109 | 186,877 | 44.1\% | 176,093 | 10,784 | 4,142 | 24 | 14,902 | 3.5\% | 1,000 |
| 124 | Mound | Off-Sale Only | ---- | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 25.2\% | 552,880 | 141,094 | ---- | 48,799 | 92,295 | 3.4\% | ---- |
| 125 | Jackson | Off-Sale Only | ---- | 3,413 | 913,948 | 728,902 | 185,046 | 20.2\% | 161,958 | 23,088 | 7,484 | ---- | 30,572 | 3.3\% | 36,000 |
| 126 | Mapleton | On- \& Off-Sale | ---- | 1,658 | 598,114 | 360,975 | 237,139 | 39.6\% | 235,134 | 2,005 | 17,913 | ---- | 19,918 | 3.3\% | ---- |
| 127 | Heron Lake | On- \& Off-Sale | ---- | 744 | 333,617 | 190,875 | 142,742 | 42.8\% | 127,184 | 15,558 | 33 | 4,675 | 10,916 | 3.3\% | ---- |
| 128 | Wayzata | On- \& Off-Sale | ---- | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 42.8\% | 1,277,289 | 88,563 | 13,312 | ---- | 101,875 | 3.2\% | 205,000 |
| 129 | Braham | Off-Sale Only | ---- | 1,660 | 1,182,562 | 906,618 | 275,944 | 23.3\% | 239,499 | 36,445 | 1,321 | ---- | 37,766 | 3.2\% | 20,000 |
| 130 | Proctor | Off-Sale Only | ---- | 2,866 | 995,592 | 769,096 | 226,496 | 22.7\% | 194,764 | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| 131 | Lexington | Off-Sale Only | ---- | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 19.8\% | 484,453 | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| 132 | Palisade | On- \& Off-Sale | ---- | 148 | 398,183 | 270,584 | 127,599 | 32.0\% | 130,679 | $(3,080)$ | 14,877 | ---- | 11,797 | 3.0\% | 12,000 |
| 133 | Round Lake | Off-Sale Only | ---- | 410 | 136,390 | 105,866 | 30,524 | 22.4\% | 29,619 | 905 | 3,134 | ---- | 4,039 | 3.0\% | ---- |
| 134 | Milaca | Off-Sale Only | ---- | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 23.6\% | 321,933 | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |
| 135 | Browerville | On- \& Off-Sale | ---- | 696 | 459,221 | 257,715 | 201,506 | 43.9\% | 195,697 | 5,809 | 8,476 | 1,445 | 12,840 | 2.8\% | 8,000 |
| 136 | Holdingford | On- \& Off-Sale | ---- | 779 | 349,782 | 192,888 | 156,894 | 44.9\% | 165,514 | $(8,620)$ | 17,951 | ---- | 9,331 | 2.7\% | 15,000 |
| 137 | Sherburn | On- \& Off-Sale | ---- | 991 | 751,263 | 501,287 | 249,976 | 33.3\% | 236,679 | 13,297 | 5,347 | ---- | 18,644 | 2.5\% | 15,000 |
| 138 | Ivanhoe | On- \& Off-Sale | ---- | 596 | 415,588 | 230,062 | 185,526 | 44.6\% | 174,855 | 10,671 | --- | 394 | 10,277 | 2.5\% | ----- |
| 139 | Tracy | On- \& Off-Sale | ---- | 2,103 | 825,051 | 484,629 | 340,422 | 41.3\% | 334,921 | 5,501 | 14,519 | ---- | 20,020 | 2.4\% | 10,000 |
| 140 | Elizabeth | Off-Sale Only | ---- | 167 | 336,465 | 239,984 | 96,481 | 28.7\% | 88,943 | 7,538 | 160 | ---- | 7,698 | 2.3\% | ---- |
| 141 | Russell | On- \& Off-Sale | ---- | 333 | 279,400 | 155,130 | 124,270 | 44.5\% | 121,469 | 2,801 | 3,520 | ---- | 6,321 | 2.3\% | ---- |
| 142 | Kenyon | On- \& Off-Sale | ---- | 1,736 | 607,617 | 406,779 | 200,838 | 33.1\% | 204,503 | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | ---- |
| 143 | Madison | Off-Sale Only | ---- | 1,641 | 434,653 | 322,040 | 112,613 | 25.9\% | 105,664 | 6,949 | 2,175 | ---- | 9,124 | 2.1\% | ---- |
| 144 | Avoca | On- \& Off-Sale | ---- | 115 | 275,095 | 152,572 | 122,523 | 44.5\% | 118,233 | 4,290 | 2,084 | 639 | 5,735 | 2.1\% | 14,620 |
| 145 | Frazee | On- \& Off-Sale | ---- | 1,351 | 693,383 | 483,381 | 210,002 | 30.3\% | 196,917 | 13,085 | 211 | ---- | 13,296 | 1.9\% | ---- |
| 146 | Caledonia | Off-Sale Only | ---- | 2,883 | 585,573 | 446,437 | 139,136 | 23.8\% | 128,279 | 10,857 | --- | ---- | 10,857 | 1.9\% | ---- |
| 147 | Lonsdale | Off-Sale Only | ---- | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 20.5\% | 277,005 | 14,388 | 10,527 | ---- | 24,915 | 1.8\% | ---- |
| 148 | Akeley | On- \& Off-Sale | ---- | 399 | 398,305 | 227,550 | 170,755 | 42.9\% | 163,828 | 6,927 | 1 | ---- | 6,928 | 1.7\% | 16,000 |
| 149 | Barnesville | Off-Sale Only | ---- | 2,318 | 396,287 | 312,956 | 83,331 | 21.0\% | 77,631 | 5,700 | 1,157 | ---- | 6,857 | 1.7\% | 6,000 |
| 150 | Kasson | Off-Sale Only | ---- | 5,553 | 1,060,243 | 842,440 | 217,803 | 20.5\% | 208,807 | 8,996 | 8,558 | ---- | 17,554 | 1.7\% | 10,500 |
| 151 | Bagley | Off-Sale Only | ---- | 1,234 | 862,827 | 676,815 | 186,012 | 21.6\% | 172,793 | 13,219 | 662 | ---- | 13,881 | 1.6\% | 15,000 |
| 152 | Big Falls | On- \& Off-Sale | ---- | 254 | 279,315 | 161,215 | 118,100 | 42.3\% | 121,321 | $(3,221)$ | 6,972 | ---- | 3,751 | 1.3\% | 6,000 |
| 153 | Spring Grove | On- \& Off-Sale | -- | 1,276 | 349,911 | 201,458 | 148,453 | 42.4\% | 145,849 | 2,604 | 2,039 | ---- | 4,643 | 1.3\% | ---- |
| 154 | Maple Lake | Off-Sale Only | ---- | 2,016 | 996,742 | 767,696 | 229,046 | 23.0\% | 221,574 | 7,472 | 5,509 | ---- | 12,981 | 1.3\% | ---- |
| 155 | Eagle Bend | On- \& Off-Sale | ---- | 584 | 292,729 | 173,935 | 118,794 | 40.6\% | 130,037 | $(11,243)$ | 14,924 | ---- | 3,681 | 1.3\% | 6,450 |
| 156 | Stacy | On- \& Off-Sale | ---- | 1,439 | 2,435,610 | 1,622,135 | 813,475 | 33.4\% | 744,989 | 68,486 | 52,779 | 90,855 | 30,410 | 1.2\% | 20,000 |

Table 7
Comparison of City Liquor Store Operations - 2009
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | $\xrightarrow{\text { Population }}$ | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 157 | Mazeppa | On- \& Off-Sale | ---- | 772 | 320,908 | 210,479 | 110,429 | 34.4\% | 117,716 | $(7,287)$ | 10,918 | ---- | 3,631 | 1.1\% | ---- |
| 158 | Fifty Lakes | On- \& Off-Sale | ---- | 412 | 425,424 | 206,430 | 218,994 | 51.5\% | 215,206 | 3,788 | 760 | ---- | 4,548 | 1.1\% | ---- |
| 159 | Benson | On- \& Off-Sale | ---- | 3,316 | 981,905 | 657,424 | 324,481 | 33.0\% | 319,365 | 5,116 | 4,294 | ---- | 9,410 | 1.0\% | 30,000 |
| 160 | Sleepy Eye | Off-Sale Only | ---- | 3,521 | 513,659 | 381,105 | 132,554 | 25.8\% | 130,769 | 1,785 | 2,955 | ---- | 4,740 | 0.9\% | ---- |
| 161 | Cleveland | On- \& Off-Sale | ---- | 714 | 203,458 | 114,020 | 89,438 | 44.0\% | 111,973 | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | ---- |
| 162 | Spring Lake Park | Off-Sale Only | ---- | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 23.6\% | 585,754 | $(24,064)$ | 42,858 | ---- | 18,794 | 0.8\% | 150,000 |
| 163 | Dassel | Off-Sale Only | ---- | 1,320 | 980,140 | 765,090 | 215,050 | 21.9\% | 191,609 | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| 164 | Ada | On- \& Off-Sale | ---- | 1,598 | 556,966 | 335,400 | 221,566 | 39.8\% | 219,131 | 2,435 | 1 | ---- | 2,436 | 0.4\% | 10,000 |
| 165 | Underwood | Off-Sale Only | ---- | 322 | 368,689 | 283,358 | 85,331 | 23.1\% | 84,390 | 941 | 665 | ---- | 1,606 | 0.4\% | , |
| 166 | Hackensack | On- \& Off-Sale | ---- | 305 | 986,903 | 676,410 | 310,493 | 31.5\% | 284,509 | 25,984 | 181 | 22,435 | 3,730 | 0.4\% | ---- |
| 167 | Olivia | On- \& Off-Sale | ---- | 2,528 | 888,854 | 640,280 | 248,574 | 28.0\% | 261,388 | $(12,814)$ | 16,038 | ---- | 3,224 | 0.4\% | 10,000 |
| 168 | West Concord | On- \& Off-Sale | ---- | 804 | 377,058 | 213,058 | 164,000 | 43.5\% | 166,388 | $(2,388)$ | 3,639 | ---- | 1,251 | 0.3\% | ---- |
| 169 | Parkers Prairie | On- \& Off-Sale | ---- | 1,007 | 659,859 | 417,604 | 242,255 | 36.7\% | 208,702 | 33,553 | 106 | 31,721 | 1,938 | 0.3\% | ---- |
| 170 | Sebeka | On- \& Off-Sale | ---- | 665 | 449,406 | 275,154 | 174,252 | 38.8\% | 173,703 | 549 | 571 | ---- | 1,120 | 0.2\% | 58,000 |
| 171 | Farmington | Off-Sale Only | ---- | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 24.2\% | 1,047,789 | 298 | ---- | ---- | 298 | 0.0\% | 138,996 |
| 172 | Sacred Heart | On- \& Off-Sale | ---- | 491 | 435,532 | 269,942 | 165,590 | 38.0\% | 179,760 | $(14,170)$ | 14,211 | 25 | 16 | 0.0\% | ---- |
| 173 | Clarissa | On- \& Off-Sale | ---- | 604 | 363,234 | 230,639 | 132,595 | 36.5\% | 138,518 | $(5,923)$ | 5,635 | ---- | (288) | -0.1\% | 10,000 |
| 174 | South Haven | On- \& Off-Sale | ---- | 213 | 253,978 | 128,065 | 125,913 | 49.6\% | 129,234 | $(3,321)$ | 3,067 | ---- | (254) | -0.1\% | 2,023 |
| 175 | St. Hilaire | On- \& Off-Sale | ---- | 274 | 492,982 | 302,875 | 190,107 | 38.6\% | 193,616 | $(3,509)$ | 2,834 | ---- | (675) | -0.1\% | ---- |
| 176 | Hawley | Off-Sale Only | ---- | 1,917 | 776,770 | 591,188 | 185,582 | 23.9\% | 161,008 | 24,574 | 1,294 | 27,893 | $(2,025)$ | -0.3\% | 5,000 |
| 177 | Medford | On- \& Off-Sale | ---- | 1,170 | 398,886 | 222,147 | 176,739 | 44.3\% | 186,902 | $(10,163)$ | 8,467 | ---- | $(1,696)$ | -0.4\% | 25,500 |
| 178 | Beaver Bay | On- \& Off-Sale | ---- | 170 | 361,601 | 198,992 | 162,609 | 45.0\% | 166,334 | $(3,725)$ | 1,605 | ---- | $(2,120)$ | -0.6\% | ---- |
| 179 | Erhard | Off-Sale Only | ---- | 128 | 312,197 | 239,533 | 72,664 | 23.3\% | 75,697 | $(3,033)$ | 899 | ---- | $(2,134)$ | -0.7\% | ---- |
| 180 | Danvers | On- \& Off-Sale | ---- | 94 | 307,416 | 159,813 | 147,603 | 48.0\% | 154,430 | $(6,827)$ | 4,330 | ---- | $(2,497)$ | -0.8\% | ---- |
| 181 | Silver Lake | On- \& Off-Sale | ---- | 806 | 561,249 | 314,662 | 246,587 | 43.9\% | 251,972 | $(5,385)$ | 622 | ---- | $(4,763)$ | -0.8\% | 10,000 |
| 182 | Audubon | On- \& Off-Sale | ---- | 480 | 557,830 | 364,490 | 193,340 | 34.7\% | 197,298 | $(3,958)$ | 10,768 | 12,367 | $(5,557)$ | -1.0\% | 5,000 |
| 183 | Ellsworth | On- \& Off-Sale | ---- | 514 | 201,882 | 109,155 | 92,727 | 45.9\% | 97,646 | $(4,919)$ | 1,607 | ---- | $(3,312)$ | -1.6\% | 2,465 |
| 184 | Wells | On- \& Off-Sale | ---- | 2,434 | 696,968 | 475,413 | 221,555 | 31.8\% | 249,107 | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |
| 185 | Clontarf | On- \& Off-Sale | ---- | 158 | 371,768 | 206,583 | 165,185 | 44.4\% | 172,969 | $(7,784)$ | ---- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |
| 186 | Wilmont | On- \& Off-Sale | ---- | 311 | 242,375 | 134,119 | 108,256 | 44.7\% | 116,961 | $(8,705)$ | 1,989 | ---- | $(6,716)$ | -2.8\% | (1) |
| 187 | Lewisville | On- \& Off-Sale | ---- | 227 | 231,168 | 126,994 | 104,174 | 45.1\% | 118,753 | $(14,579)$ | 8,097 | ---- | $(6,482)$ | -2.8\% | ---- |
| 188 | Ellendale | On- \& Off-Sale | ---- | 651 | 362,298 | 228,713 | 133,585 | 36.9\% | 145,347 | $(11,762)$ | 734 | --- | $(11,028)$ | -3.0\% | ---- |
| 189 | Browns Valley | On- \& Off-Sale | ---- | 606 | 295,056 | 190,300 | 104,756 | 35.5\% | 117,002 | $(12,246)$ | 3,492 | 975 | $(9,729)$ | -3.3\% | 3,000 |
| 190 | Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 45.2\% | 101,573 | $(37,194)$ | 31,956 | ---- | $(5,238)$ | -3.7\% | ---- |
| 191 | Elmore | Off-Sale Only | ---- | 633 | 155,541 | 131,774 | 23,767 | 15.3\% | 29,826 | $(6,059)$ | 291 | ---- | $(5,768)$ | -3.7\% | 3,000 |
| 192 | Bertha | On- \& Off-Sale | ---- | 454 | 226,038 | 130,824 | 95,214 | 42.1\% | 105,428 | $(10,214)$ | 1,700 | ---- | $(8,514)$ | -3.8\% | ---- |
| 193 | Orr | On- \& Off-Sale | ---- | 231 | 536,938 | 340,959 | 195,979 | 36.5\% | 221,823 | $(25,844)$ | 5,290 | ---- | $(20,554)$ | -3.8\% | 22,000 |
| 194 | Herman | On- \& Off-Sale | ---- | 406 | 320,141 | 170,840 | 149,301 | 46.6\% | 144,428 | 4,873 | -- | 21,160 | $(16,287)$ | -5.1\% | - |
| 195 | Twin Valley | On- \& Off-Sale | ---- | 773 | 509,165 | 312,786 | 196,379 | 38.6\% | 228,578 | $(32,199)$ | 3,348 | ---- | $(28,851)$ | -5.7\% | 10,000 |
| 196 | Moose Lake | On- \& Off-Sale | ---- | 2,448 | 1,033,420 | 715,480 | 317,940 | 30.8\% | 350,276 | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | ---- |
| 197 | Buffalo Lake | On- \& Off-Sale | ---- | 719 | 362,574 | 241,320 | 121,254 | 33.4\% | 158,582 | $(37,328)$ | 12,248 | ---- | $(25,080)$ | -6.9\% | ---- |
| 198 | Boyd | On- \& Off-Sale | ---- | 168 | 272,619 | 162,959 | 109,660 | 40.2\% | 131,866 | $(22,206)$ | 1,311 | ---- | $(20,895)$ | -7.7\% | ---- |
| 199 | Plainview | On- \& Off-Sale | ---- | 3,376 | 586,075 | 406,455 | 179,620 | 30.6\% | 233,351 | $(53,731)$ | 5,052 | ---- | $(48,679)$ | -8.3\% | ---- |
| 200 | Cottonwood | On- \& Off-Sale | ---- | 1,158 | 364,199 | 219,013 | 145,186 | 39.9\% | 180,078 | $(34,892)$ | 3 | ---- | $(34,889)$ | -9.6\% | 45,340 |
| 201 | Okabena | On- \& Off-Sale | ---- | 175 | 223,490 | 140,750 | 82,740 | 37.0\% | 107,720 | $(24,980)$ | 3,223 | ---- | $(21,757)$ | -9.7\% | ---- |
| 202 | Lake Wilson | On- \& Off-Sale | ---- | 244 | 206,845 | 110,683 | 96,162 | 46.5\% | 120,206 | $(24,044)$ | 2,301 | ---- | $(21,743)$ | -10.5\% | ---- |
| 203 | Howard Lake | On- \& Off-Sale | ---- | 2,021 | 754,850 | 573,427 | 181,423 | 24.0\% | 265,576 | $(84,153)$ | 7,477 | 14,379 | $(91,055)$ | -12.1\% | ---- |
| 204 | Lake Benton | On- \& Off-Sale | ---- | 655 | 272,062 | 181,787 | 90,275 | 33.2\% | 128,016 | $(37,741)$ | 527 | ---- | $(37,214)$ | -13.7\% | $(30,000)$ |
| 205 | Ogema | On- \& Off-Sale | ---- | 125 | 359,981 | 203,026 | 156,955 | 43.6\% | 107,760 | 49,195 | 4,026 | 103,997 | $(50,776)$ | -14.1\% | $(57,685)$ |
| 206 | Rushford | On- \& Off-Sale | ---- | 1,786 | 449,230 | 317,861 | 131,369 | 29.2\% | 207,095 | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | (1) |
| 207 | Verndale | On- \& Off-Sale | ---- | 540 | 340,735 | 236,380 | 104,355 | 30.6\% | 173,243 | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | ---- |
| 208 | Biscay | On- \& Off-Sale | ---- | 106 | 514,308 | 234,745 | 279,563 | 54.4\% | 404,787 | $(125,224)$ | 49,786 | 36,526 | $(111,964)$ | -21.8\% | $(7,218)$ |

Table 7
Comparison of City Liquor Store Operations - 2009
Ranked by Net Profit/(Loss) as a Percent of Sales

| Ranking | Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Percent of Sales |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  |  | Amount |  | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 209 | Kellogg | On- \& Off-Sale | ---- | 460 | 123,387 | 76,355 | 47,032 | 38.1\% | 80,994 | $(33,962)$ | 3,171 | ---- | $(30,791)$ | -25.0\% | ---- |
| 210 | St. Leo | On- \& Off-Sale | ---- | 92 | 86,528 | 44,962 | 41,566 | 48.0\% | 69,119 | $(27,553)$ | 1,445 | ---- | $(26,108)$ | -30.2\% | ---- |
|  | Off-Sale Only |  |  | 809,662 | \$241,988,398 | \$181,279,059 | \$60,709,339 | 25.1\% | \$41,149,546 | \$19,559,793 | \$1,544,934 | \$1,487,120 | \$19,617,607 | 8.1\% | \$14,455,244 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | On- \& Off-Sale |  |  | 102,979 | \$69,220,380 | \$43,447,522 | \$25,772,858 | 37.2\% | \$23,855,412 | \$1,917,446 | \$1,066,846 | \$740,416 | \$2,243,876 | 3.2\% | \$2,064,971 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | All Stores |  |  | 912,641 | \$311,208,778 | \$224,726,581 | \$86,482,197 | 27.8\% | \$65,004,958 | \$21,477,239 | \$2,611,780 | \$2,227,536 | \$21,861,483 | 7.0\% | \$16,520,215 |
|  |  | Footnotes: | [21] | Discontinued | quor operations. |  |  |  |  |  |  |  |  |  |  |

Table 8
Comparison of Metro Area City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Anoka | Off-Sale Only | ---- | 17,966 | \$3,855,281 | \$2,927,559 | \$927,722 | 24.1\% | \$741,576 | \$186,146 | \$30,563 | \$---- | \$216,709 | 5.6\% | \$159,996 |
| Apple Valley | Off-Sale Only | ---- | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 28.5\% | 1,656,559 | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| Brooklyn Center | Off-Sale Only | ---- | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 27.1\% | 1,244,119 | 277,711 | 23,727 | ---- | 301,438 | 5.4\% | 265,490 |
| Columbia Heights | Off-Sale Only | ---- | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 23.6\% | 1,315,644 | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| Eden Prairie | Off-Sale Only | ---- | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 25.2\% | 2,035,665 | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| Edina | Off-Sale Only | ---- | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 26.4\% | 2,148,495 | 1,193,436 | 13,147 | ---- | 1,206,583 | 9.5\% | 1,310,100 |
| Farmington | Off-Sale Only | ---- | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 24.2\% | 1,047,789 | 298 | --- | ---- | 298 | 0.0\% | 138,996 |
| Fridley | Off-Sale Only | ---- | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 24.3\% | 889,312 | 318,189 | 261 | ---- | 318,450 | 6.4\% | 500,000 |
| Lakeville | Off-Sale Only | ---- | 55,772 | 14,604,481 | 10,806,701 | 3,797,780 | 26.0\% | 2,231,914 | 1,565,866 | 89,412 | 207,599 | 1,447,679 | 9.9\% | 628,754 |
| Lexington | Off-Sale Only | ---- | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 19.8\% | 484,453 | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| Mound | Off-Sale Only | ---- | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 25.2\% | 552,880 | 141,094 | ---- | 48,799 | 92,295 | 3.4\% | ---- |
| Richfield | Off-Sale Only | ---- | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 24.8\% | 1,859,742 | 957,536 | 34,019 | ---- | 991,555 | 8.7\% | 679,870 |
| Robbinsdale | Off-Sale Only | ---- | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 26.3\% | 481,698 | 206,711 | 10,999 | ---- | 217,710 | 8.3\% | 75,000 |
| Rogers | On- \& Off-Sale | ---- | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 29.5\% | 649,965 | 288,120 | ---- | 35,448 | 252,672 | 7.9\% | 156,137 |
| Savage | Off-Sale Only | ---- | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 25.6\% | 1,069,624 | 353,587 | ---- | 76,940 | 276,647 | 5.0\% | 381,790 |
| Spring Lake Park | Off-Sale Only | ---- | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 23.6\% | 585,754 | $(24,064)$ | 42,858 | ---- | 18,794 | 0.8\% | 150,000 |
| St. Anthony | Off-Sale Only | ---- | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 23.3\% | 1,058,977 | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| St. Francis | Off-Sale Only | ---- | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 25.1\% | 344,187 | 174,493 | 23,252 | ---- | 197,745 | 9.6\% | 140,638 |
| Wayzata | On- \& Off-Sale | ---- | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 42.8\% | 1,277,289 | 88,563 | 13,312 | ---- | 101,875 | 3.2\% | 205,000 |
| Off-Sale Only |  |  | 438,360 | \$110,603,523 | \$82,642,823 | \$27,960,700 | 25.3\% | \$19,748,388 | \$8,212,312 | \$597,361 | \$795,867 | \$8,013,806 | 7.2\% | \$6,311,883 |
| On- \& Off-Sale |  |  | 11,612 | \$6,370,761 | \$4,066,824 | \$2,303,937 | 36.2\% | \$1,927,254 | \$376,683 | \$13,312 | \$35,448 | \$354,547 | 5.6\% | \$361,137 |
| All Stores |  |  | 449,972 | \$116,974,284 | \$86,709,647 | \$30,264,637 | 25.9\% | \$21,675,642 | \$8,588,995 | \$610,673 | \$831,315 | \$8,368,353 | 7.2\% | \$6,673,020 |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Ada | On- \& Off-Sale | ---- | 1,598 | \$556,966 | \$335,400 | \$221,566 | 39.8\% | \$219,131 | \$2,435 | \$1 | \$---- | \$2,436 | 0.4\% | \$10,000 |
| Aitkin | Off-Sale Only | ---- | 2,069 | 938,299 | 743,915 | 194,384 | 20.7\% | 166,566 | 27,818 | 20,785 | ---- | 48,603 | 5.2\% | ---- |
| Akeley | On- \& Off-Sale | ---- | 399 | 398,305 | 227,550 | 170,755 | 42.9\% | 163,828 | 6,927 | 1 | ---- | 6,928 | 1.7\% | 16,000 |
| Alexandria | Off-Sale Only | ---- | 12,441 | 5,438,407 | 4,230,966 | 1,207,441 | 22.2\% | 710,873 | 496,568 | 12,084 | 10,124 | 498,528 | 9.2\% | 400,000 |
| Appleton | Off-Sale Only | ---- | 2,319 | 507,756 | 371,677 | 136,079 | 26.8\% | 101,048 | 35,031 | ---- | ---- | 35,031 | 6.9\% | ---- |
| Audubon | On- \& Off-Sale | ---- | 480 | 557,830 | 364,490 | 193,340 | 34.7\% | 197,298 | $(3,958)$ | 10,768 | 12,367 | $(5,557)$ | -1.0\% | 5,000 |
| Avoca | On- \& Off-Sale | ---- | 115 | 275,095 | 152,572 | 122,523 | 44.5\% | 118,233 | 4,290 | 2,084 | 639 | 5,735 | 2.1\% | 14,620 |
| Bagley | Off-Sale Only | ---- | 1,234 | 862,827 | 676,815 | 186,012 | 21.6\% | 172,793 | 13,219 | 662 | ---- | 13,881 | 1.6\% | 15,000 |
| Balaton | On- \& Off-Sale | ---- | 602 | 415,866 | 250,574 | 165,292 | 39.7\% | 146,735 | 18,557 | 3,414 | ---- | 21,971 | 5.3\% | 27,495 |
| Barnesville | Off-Sale Only | ---- | 2,318 | 396,287 | 312,956 | 83,331 | 21.0\% | 77,631 | 5,700 | 1,157 | ---- | 6,857 | 1.7\% | 6,000 |
| Barnum | On- \& Off-Sale | ---- | 586 | 464,792 | 255,739 | 209,053 | 45.0\% | 213,216 | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| Battle Lake | Off-Sale Only | ---- | 736 | 1,052,545 | 760,600 | 291,945 | 27.7\% | 211,502 | 80,443 | 6,322 | ---- | 86,765 | 8.2\% | 80,000 |
| Baudette | On- \& Off-Sale | ---- | 1,100 | 1,120,233 | 697,965 | 422,268 | 37.7\% | 280,622 | 141,646 | 1,060 | ---- | 142,706 | 12.7\% | 140,000 |
| Beaver Bay | On- \& Off-Sale | ---- | 170 | 361,601 | 198,992 | 162,609 | 45.0\% | 166,334 | $(3,725)$ | 1,605 | ---- | $(2,120)$ | -0.6\% | ---- |
| Bemidji | Off-Sale Only | ---- | 13,541 | 4,904,824 | 3,659,652 | 1,245,172 | 25.4\% | 764,320 | 480,852 | 13,816 | ---- | 494,668 | 10.1\% | 799,971 |
| Benson | On- \& Off-Sale | ---- | 3,316 | 981,905 | 657,424 | 324,481 | 33.0\% | 319,365 | 5,116 | 4,294 | ---- | 9,410 | 1.0\% | 30,000 |
| Bertha | On- \& Off-Sale | ---- | 454 | 226,038 | 130,824 | 95,214 | 42.1\% | 105,428 | $(10,214)$ | 1,700 | ---- | $(8,514)$ | -3.8\% | ---- |
| Big Falls | On- \& Off-Sale | ---- | 254 | 279,315 | 161,215 | 118,100 | 42.3\% | 121,321 | $(3,221)$ | 6,972 | ---- | 3,751 | 1.3\% | 6,000 |
| Big Lake | Off-Sale Only | ---- | 9,521 | 3,009,510 | 2,171,224 | 838,286 | 27.9\% | 541,215 | 297,071 | 1,694 | 74,634 | 224,131 | 7.4\% | 225 |
| Biscay | On- \& Off-Sale | ---- | 106 | 514,308 | 234,745 | 279,563 | 54.4\% | 404,787 | $(125,224)$ | 49,786 | 36,526 | $(111,964)$ | -21.8\% | $(7,218)$ |
| Blackduck | On- \& Off-Sale | ---- | 718 | 860,213 | 542,408 | 317,805 | 36.9\% | 288,906 | 28,899 | 7,461 | ---- | 36,360 | 4.2\% | 20,000 |
| Blue Earth | Off-Sale Only | ---- | 3,345 | 1,358,848 | 1,021,390 | 337,458 | 24.8\% | 249,463 | 87,995 | 8,451 | 25,393 | 71,053 | 5.2\% | 89,060 |
| Boyd | On- \& Off-Sale | ---- | 168 | 272,619 | 162,959 | 109,660 | 40.2\% | 131,866 | $(22,206)$ | 1,311 | ---- | $(20,895)$ | -7.7\% | ---- |
| Braham | Off-Sale Only | ---- | 1,660 | 1,182,562 | 906,618 | 275,944 | 23.3\% | 239,499 | 36,445 | 1,321 | ---- | 37,766 | 3.2\% | 20,000 |
| Brandon | On- \& Off-Sale | ---- | 452 | 423,986 | 237,109 | 186,877 | 44.1\% | 176,093 | 10,784 | 4,142 | 24 | 14,902 | 3.5\% | 1,000 |
| Browerville | On- \& Off-Sale | ---- | 696 | 459,221 | 257,715 | 201,506 | 43.9\% | 195,697 | 5,809 | 8,476 | 1,445 | 12,840 | 2.8\% | 8,000 |
| Browns Valley | On- \& Off-Sale | ---- | 606 | 295,056 | 190,300 | 104,756 | 35.5\% | 117,002 | $(12,246)$ | 3,492 | 975 | $(9,729)$ | -3.3\% | 3,000 |
| Buffalo | Off-Sale Only | ---- | 14,193 | 4,070,267 | 2,843,996 | 1,226,271 | 30.1\% | 688,202 | 538,069 | 157,352 | 68,196 | 627,225 | 15.4\% | 550,000 |
| Buffalo Lake | On- \& Off-Sale | ---- | 719 | 362,574 | 241,320 | 121,254 | 33.4\% | 158,582 | $(37,328)$ | 12,248 | ---- | $(25,080)$ | -6.9\% | ---- |
| Butterfield | Off-Sale Only | ---- | 491 | 223,942 | 161,137 | 62,805 | 28.0\% | 55,392 | 7,413 | 4,128 | ---- | 11,541 | 5.2\% | ---- |
| Caledonia | Off-Sale Only | ---- | 2,883 | 585,573 | 446,437 | 139,136 | 23.8\% | 128,279 | 10,857 | ---- | ---- | 10,857 | 1.9\% | ---- |
| Callaway | On- \& Off-Sale | ---- | 202 | 481,391 | 249,647 | 231,744 | 48.1\% | 204,937 | 26,807 | 1,464 | ---- | 28,271 | 5.9\% | 31,160 |
| Cambridge | Off-Sale Only | ---- | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 23.5\% | 619,228 | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| Canton | On- \& Off-Sale | ---- | 317 | 95,654 | 73,152 | 22,502 | 23.5\% | 22,553 | (51) | 6,083 | ---- | 6,032 | 6.3\% | ----- |
| Clarissa | On- \& Off-Sale | ---- | 604 | 363,234 | 230,639 | 132,595 | 36.5\% | 138,518 | $(5,923)$ | 5,635 | ---- | (288) | -0.1\% | 10,000 |
| Clearbrook | On- \& Off-Sale | ---- | 537 | 477,749 | 277,563 | 200,186 | 41.9\% | 150,487 | 49,699 | ---- | ---- | 49,699 | 10.4\% | 20,000 |
| Cleveland | On- \& Off-Sale | ---- | 714 | 203,458 | 114,020 | 89,438 | 44.0\% | 111,973 | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | ---- |
| Clontarf | On- \& Off-Sale | ---- | 158 | 371,768 | 206,583 | 165,185 | 44.4\% | 172,969 | $(7,784)$ | ---- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |
| Cook | Off-Sale Only | ---- | 575 | 1,345,211 | 1,011,426 | 333,785 | 24.8\% | 196,773 | 137,012 | 6,281 | ---- | 143,293 | 10.7\% | ---- |
| Cottonwood | On- \& Off-Sale | ---- | 1,158 | 364,199 | 219,013 | 145,186 | 39.9\% | 180,078 | $(34,892)$ |  | ---- | $(34,889)$ | -9.6\% | 45,340 |
| Cromwell | On- \& Off-Sale | ---- | 214 | 466,204 | 229,623 | 236,581 | 50.7\% | 181,767 | 54,814 | 14,835 | ---- | 69,649 | 14.9\% | 80,000 |
| Dalton | Off-Sale Only | ---- | 235 | 301,861 | 227,924 | 73,937 | 24.5\% | 63,358 | 10,579 | 2,320 | ---- | 12,899 | 4.3\% | 1,500 |
| Danvers | On- \& Off-Sale | ---- | 94 | 307,416 | 159,813 | 147,603 | 48.0\% | 154,430 | $(6,827)$ | 4,330 | ---- | $(2,497)$ | -0.8\% | ---- |
| Darwin | Off-Sale Only | ---- | 298 | 464,847 | 380,831 | 84,016 | 18.1\% | 75,577 | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | ---- |
| Dassel | Off-Sale Only | ---- | 1,320 | 980,140 | 765,090 | 215,050 | 21.9\% | 191,609 | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| Dawson | Off-Sale Only | ---- | 1,379 | 444,898 | 316,368 | 128,530 | 28.9\% | 106,104 | 22,426 | 1,017 | ---- | 23,443 | 5.3\% | ---- |
| De Graff | On- \& Off-Sale | ---- | 122 | 430,976 | 205,572 | 225,404 | 52.3\% | 165,689 | 59,715 | ---- | ---- | 59,715 | 13.9\% | 25,000 |
| Delano | Off-Sale Only | ---- | 5,386 | 2,171,308 | 1,607,817 | 563,491 | 26.0\% | 398,479 | 165,012 | 10,935 | ---- | 175,947 | 8.1\% | 82,400 |
| Detroit Lakes | Off-Sale Only | ---- | 8,631 | 5,110,315 | 3,879,060 | 1,231,255 | 24.1\% | 332,282 | 898,973 | 52,314 | 64,609 | 886,678 | 17.4\% | 678,070 |
| Dundee | On- \& Off-Sale | [21] | 72 | ---- | ---- | ---- | ---- | (602) | 602 | 6,891 | 3,660 | 3,833 | --- | 37,188 |
| Eagle Bend | On- \& Off-Sale | ---- | 584 | 292,729 | 173,935 | 118,794 | 40.6\% | 130,037 | $(11,243)$ | 14,924 | ---- | 3,681 | 1.3\% | 6,450 |
| Elizabeth | Off-Sale Only | ---- | 167 | 336,465 | 239,984 | 96,481 | 28.7\% | 88,943 | 7,538 | 160 | ---- | 7,698 | 2.3\% | ---- |
| Elk River | Off-Sale Only | ---- | 23,633 | 6,080,972 | 4,354,597 | 1,726,375 | 28.4\% | 975,400 | 750,975 | 82,018 | 44,870 | 788,123 | 13.0\% | 400,500 |
| Ellendale | On- \& Off-Sale | ---- | 651 | 362,298 | 228,713 | 133,585 | 36.9\% | 145,347 | $(11,762)$ | 734 | ---- | $(11,028)$ | -3.0\% | ----- |
| Ellsworth | On- \& Off-Sale | ---- | 514 | 201,882 | 109,155 | 92,727 | 45.9\% | 97,646 | $(4,919)$ | 1,607 | ---- | $(3,312)$ | -1.6\% | 2,465 |
| Elmore | Off-Sale Only | ---- | 633 | 155,541 | 131,774 | 23,767 | 15.3\% | 29,826 | $(6,059)$ | 291 | ---- | $(5,768)$ | -3.7\% | 3,000 |
| Erhard | Off-Sale Only | ---- | 128 | 312,197 | 239,533 | 72,664 | 23.3\% | 75,697 | $(3,033)$ | 899 | ---- | $(2,134)$ | -0.7\% | ---- |
| Fairfax | On- \& Off-Sale | ---- | 1,226 | 548,602 | 285,741 | 262,861 | 47.9\% | 238,807 | 24,054 | 5,772 | ---- | 29,826 | 5.4\% | ---- |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Fairmont | Off-Sale Only | ---- | 10,619 | 2,861,517 | 2,116,285 | 745,232 | 26.0\% | 372,740 | 372,492 | 24,323 | 1,162 | 395,653 | 13.8\% | 45,000 |
| Fergus Falls | Off-Sale Only | ---- | 13,733 | 5,137,379 | 3,831,346 | 1,306,033 | 25.4\% | 893,406 | 412,627 | 19,489 | 61,167 | 370,949 | 7.2\% | 350,002 |
| Fifty Lakes | On- \& Off-Sale | ---- | 412 | 425,424 | 206,430 | 218,994 | 51.5\% | 215,206 | 3,788 | 760 | ---- | 4,548 | 1.1\% | ---- |
| Finlayson | On- \& Off-Sale | ---- | 326 | 534,258 | 294,221 | 240,037 | 44.9\% | 168,622 | 71,415 | 1,500 | ---- | 72,915 | 13.6\% | ---- |
| Flensburg | On- \& Off-Sale | ---- | 234 | 76,830 | 49,526 | 27,304 | 35.5\% | 28,046 | (742) | 227,982 | 188,617 | 38,623 | 50.3\% | ---- |
| Foreston | On- \& Off-Sale | ---- | 510 | 321,591 | 132,869 | 188,722 | 58.7\% | 193,121 | $(4,399)$ | 16,009 | ---- | 11,610 | 3.6\% | 356 |
| Frazee | On- \& Off-Sale | ---- | 1,351 | 693,383 | 483,381 | 210,002 | 30.3\% | 196,917 | 13,085 | 211 | ---- | 13,296 | 1.9\% | ---- |
| Gilman | On- \& Off-Sale | - | 228 | 365,064 | 176,037 | 189,027 | 51.8\% | 178,905 | 10,122 | 20,546 | ---- | 30,668 | 8.4\% | ---- |
| Glencoe | Off-Sale Only | ---- | 5,743 | 1,268,135 | 971,389 | 296,746 | 23.4\% | 158,114 | 138,632 | 416 | 3,774 | 135,274 | 10.7\% | 99,000 |
| Glenwood | Off-Sale Only | ---- | 2,606 | 1,244,349 | 972,088 | 272,261 | 21.9\% | 191,117 | 81,144 | 2,807 | ---- | 83,951 | 6.7\% | 40,000 |
| Goodridge | On- \& Off-Sale | ---- | 123 | 326,610 | 166,913 | 159,697 | 48.9\% | 146,124 | 13,573 | 8,406 | ---- | 21,979 | 6.7\% | ---- |
| Grand Marais | Off-Sale Only | ---- | 1,426 | 1,582,925 | 1,079,872 | 503,053 | 31.8\% | 277,293 | 225,760 | 10,020 | ---- | 235,780 | 14.9\% | 200,000 |
| Granite Falls | Off-Sale Only | ---- | 2,947 | 939,564 | 695,608 | 243,956 | 26.0\% | 177,879 | 66,077 | 33,824 | 20,192 | 79,709 | 8.5\% | 68,328 |
| Hackensack | On- \& Off-Sale | ---- | 305 | 986,903 | 676,410 | 310,493 | 31.5\% | 284,509 | 25,984 | 181 | 22,435 | 3,730 | 0.4\% | ---- |
| Hadley | On- \& Off-Sale | ---- | 62 | 246,793 | 115,926 | 130,867 | 53.0\% | 125,810 | 5,057 | 7,827 | ---- | 12,884 | 5.2\% | ---- |
| Hanley Falls | On- \& Off-Sale | ---- | 293 | 258,459 | 141,367 | 117,092 | 45.3\% | 102,672 | 14,420 | 4,953 | ---- | 19,373 | 7.5\% | ---- |
| Hanska | On- \& Off-Sale | ---- | 396 | 314,317 | 180,355 | 133,962 | 42.6\% | 118,886 | 15,076 | 5,736 | ---- | 20,812 | 6.6\% | ---- |
| Hawley | Off-Sale Only | ---- | 1,917 | 776,770 | 591,188 | 185,582 | 23.9\% | 161,008 | 24,574 | 1,294 | 27,893 | $(2,025)$ | -0.3\% | 5,000 |
| Herman | On- \& Off-Sale | ---- | 406 | 320,141 | 170,840 | 149,301 | 46.6\% | 144,428 | 4,873 | ---- | 21,160 | $(16,287)$ | -5.1\% | ---- |
| Heron Lake | On- \& Off-Sale | ---- | 744 | 333,617 | 190,875 | 142,742 | 42.8\% | 127,184 | 15,558 | 33 | 4,675 | 10,916 | 3.3\% | ---- |
| Hinckley | On- \& Off-Sale | ---- | 1,419 | 2,106,347 | 1,916,894 | 189,453 | 9.0\% | 57,262 | 132,191 | 9,815 | 47,321 | 94,685 | 4.5\% | 69,250 |
| Holdingford | On- \& Off-Sale | ---- | 779 | 349,782 | 192,888 | 156,894 | 44.9\% | 165,514 | $(8,620)$ | 17,951 | ---- | 9,331 | 2.7\% | 15,000 |
| Howard Lake | On- \& Off-Sale | ---- | 2,021 | 754,850 | 573,427 | 181,423 | 24.0\% | 265,576 | $(84,153)$ | 7,477 | 14,379 | $(91,055)$ | -12.1\% | ---- |
| Hutchinson | Off-Sale Only | ---- | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 23.1\% | 715,181 | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| Isanti | Off-Sale Only | ---- | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 23.2\% | 376,388 | 102,961 | 7,092 | ---- | 110,053 | 5.3\% | 300,000 |
| Isle | On- \& Off-Sale | ---- | 830 | 948,102 | 591,465 | 356,637 | 37.6\% | 321,238 | 35,399 | ---- | 174 | 35,225 | 3.7\% | ---- |
| Ivanhoe | On- \& Off-Sale | ---- | 596 | 415,588 | 230,062 | 185,526 | 44.6\% | 174,855 | 10,671 | ---- | 394 | 10,277 | 2.5\% | ---- |
| Jackson | Off-Sale Only | ---- | 3,413 | 913,948 | 728,902 | 185,046 | 20.2\% | 161,958 | 23,088 | 7,484 | ---- | 30,572 | 3.3\% | 36,000 |
| Kasson | Off-Sale Only | ---- | 5,553 | 1,060,243 | 842,440 | 217,803 | 20.5\% | 208,807 | 8,996 | 8,558 | ---- | 17,554 | 1.7\% | 10,500 |
| Kelliher | On- \& Off-Sale | ---- | 312 | 393,908 | 214,846 | 179,062 | 45.5\% | 158,641 | 20,421 | 454 | ---- | 20,875 | 5.3\% | 20,000 |
| Kellogg | On- \& Off-Sale | ---- | 460 | 123,387 | 76,355 | 47,032 | 38.1\% | 80,994 | $(33,962)$ | 3,171 | ---- | $(30,791)$ | -25.0\% | ---- |
| Kenyon | On- \& Off-Sale | ---- | 1,736 | 607,617 | 406,779 | 200,838 | 33.1\% | 204,503 | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | ---- |
| Kiester | Off-Sale Only | ---- | 478 | 196,570 | 129,604 | 66,966 | 34.1\% | 54,660 | 12,306 | ---- | ---- | 12,306 | 6.3\% | ---- |
| Lake Benton | On- \& Off-Sale | ---- | 655 | 272,062 | 181,787 | 90,275 | 33.2\% | 128,016 | $(37,741)$ | 527 | ---- | $(37,214)$ | -13.7\% | $(30,000)$ |
| Lake Park | On- \& Off-Sale | ---- | 814 | 650,591 | 377,879 | 272,712 | 41.9\% | 240,638 | 32,074 | 1,090 | ---- | 33,164 | 5.1\% | ---- |
| Lake Wilson | On- \& Off-Sale | ---- | 244 | 206,845 | 110,683 | 96,162 | 46.5\% | 120,206 | $(24,044)$ | 2,301 | ---- | $(21,743)$ | -10.5\% | ---- |
| Lakefield | Off-Sale Only | ---- | 1,657 | 307,285 | 222,520 | 84,765 | 27.6\% | 76,083 | 8,682 | 5,448 | ---- | 14,130 | 4.6\% | ---- |
| Lancaster | On- \& Off-Sale | ---- | 320 | 277,658 | 157,415 | 120,243 | 43.3\% | 86,965 | 33,278 | 482 | ---- | 33,760 | 12.2\% | 10,000 |
| Le Center | On- \& Off-Sale | ---- | 2,389 | 892,332 | 575,828 | 316,504 | 35.5\% | 245,351 | 71,153 | 793 | ---- | 71,946 | 8.1\% | 55,000 |
| Lewisville | On- \& Off-Sale | ---- | 227 | 231,168 | 126,994 | 104,174 | 45.1\% | 118,753 | $(14,579)$ | 8,097 | ---- | $(6,482)$ | -2.8\% | ---- |
| Lindstrom | On- \& Off-Sale | ---- | 4,021 | 2,309,506 | 1,670,393 | 639,113 | 27.7\% | 549,265 | 89,848 | 27,758 | ---- | 117,606 | 5.1\% | 111,450 |
| Litchfield | Off-Sale Only | ---- | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 22.6\% | 307,385 | 118,792 | 7,811 | ---- | 126,603 | 6.7\% | 59,000 |
| Littlefork | On- \& Off-Sale | ---- | 678 | 406,673 | 225,807 | 180,866 | 44.5\% | 147,826 | 33,040 | 2,887 | ---- | 35,927 | 8.8\% | 10,000 |
| Long Prairie | Off-Sale Only | ---- | 2,946 | 1,207,971 | 943,029 | 264,942 | 21.9\% | 173,092 | 91,850 | 12,826 | ---- | 104,676 | 8.7\% | 90,000 |
| Longville | On- \& Off-Sale | ---- | 171 | 1,355,210 | 909,739 | 445,471 | 32.9\% | 335,267 | 110,204 | 4,357 | 13,263 | 101,298 | 7.5\% | ---- |
| Lonsdale | Off-Sale Only | ---- | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 20.5\% | 277,005 | 14,388 | 10,527 | ---- | 24,915 | 1.8\% | ---- |
| Luverne | Off-Sale Only | ---- | 4,573 | 1,029,748 | 729,111 | 300,637 | 29.2\% | 238,427 | 62,210 | 5,319 | ---- | 67,529 | 6.6\% | 38,000 |
| Madelia | Off-Sale Only | ---- | 2,201 | 328,760 | 253,150 | 75,610 | 23.0\% | 54,583 | 21,027 | 7,156 | ---- | 28,183 | 8.6\% | 25,000 |
| Madison | Off-Sale Only | ---- | 1,641 | 434,653 | 322,040 | 112,613 | 25.9\% | 105,664 | 6,949 | 2,175 | ---- | 9,124 | 2.1\% | ---- |
| Mahnomen | On- \& Off-Sale | ---- | 1,153 | 1,000,713 | 664,014 | 336,699 | 33.6\% | 335,912 | 787 | 39,797 | ---- | 40,584 | 4.1\% | 35,514 |
| Maple Lake | Off-Sale Only | ---- | 2,016 | 996,742 | 767,696 | 229,046 | 23.0\% | 221,574 | 7,472 | 5,509 | ---- | 12,981 | 1.3\% | ---- |
| Mapleton | On- \& Off-Sale | ---- | 1,658 | 598,114 | 360,975 | 237,139 | 39.6\% | 235,134 | 2,005 | 17,913 | ---- | 19,918 | 3.3\% | ---- |
| Marshall | Off-Sale Only | ---- | 13,156 | 3,472,663 | 2,578,355 | 894,308 | 25.8\% | 345,646 | 548,662 | 11,088 | ---- | 559,750 | 16.1\% | 380,018 |
| Mazeppa | On- \& Off-Sale | ---- | 772 | 320,908 | 210,479 | 110,429 | 34.4\% | 117,716 | $(7,287)$ | 10,918 | ---- | 3,631 | 1.1\% | --- |
| Medford | On- \& Off-Sale | ---- | 1,170 | 398,886 | 222,147 | 176,739 | 44.3\% | 186,902 | $(10,163)$ | 8,467 | ---- | $(1,696)$ | -0.4\% | 25,500 |
| Menahga | On- \& Off-Sale | ---- | 1,212 | 803,123 | 462,534 | 340,589 | 42.4\% | 283,844 | 56,745 | 2,537 | 3,341 | 55,941 | 7.0\% | 45,000 |
| Mentor | On- \& Off-Sale | ---- | 123 | 512,542 | 264,276 | 248,266 | 48.4\% | 182,666 | 65,600 | 3,638 | ---- | 69,238 | 13.5\% | 22,665 |
| Milaca | Off-Sale Only | ---- | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 23.6\% | 321,933 | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percent of Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Millerville | On- \& Off-Sale | ---- | 115 | 342,213 | 209,827 | 132,386 | 38.7\% | 118,341 | 14,045 | 1,730 | ---- | 15,775 | 4.6\% | 7,000 |
| Miltona | On- \& Off-Sale | ---- | 351 | 680,800 | 405,040 | 275,760 | 40.5\% | 229,059 | 46,701 | 422 | ---- | 47,123 | 6.9\% | ---- |
| Montevideo | Off-Sale Only | ---- | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 25.2\% | 383,863 | 112,869 | 2,102 | ---- | 114,971 | 5.8\% | 100,000 |
| Monticello | Off-Sale Only | ---- | 11,501 | 4,354,030 | 3,310,774 | 1,043,256 | 24.0\% | 669,940 | 373,316 | 75,031 | ---- | 448,347 | 10.3\% | 150,000 |
| Moose Lake | On- \& Off-Sale | ---- | 2,448 | 1,033,420 | 715,480 | 317,940 | 30.8\% | 350,276 | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | ---- |
| Mora | Off-Sale Only | ---- | 3,635 | 2,390,937 | 1,810,503 | 580,434 | 24.3\% | 343,407 | 237,027 | 18,795 | ---- | 255,822 | 10.7\% | 270,000 |
| Morris | Off-Sale Only | ---- | 5,183 | 1,548,807 | 1,181,808 | 366,999 | 23.7\% | 244,327 | 122,672 | 15,060 | ---- | 137,732 | 8.9\% | 50,000 |
| Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 45.2\% | 101,573 | $(37,194)$ | 31,956 | ---- | $(5,238)$ | -3.7\% | ---- |
| Nevis | On- \& Off-Sale | ---- | 382 | 480,737 | 283,331 | 197,406 | 41.1\% | 178,118 | 19,288 | 4,860 | ---- | 24,148 | 5.0\% | 12,539 |
| New York Mills | On- \& Off-Sale | ---- | 1,174 | 760,146 | 484,535 | 275,611 | 36.3\% | 203,944 | 71,667 | 2,572 | ---- | 74,239 | 9.8\% | 56,000 |
| Nisswa | On- \& Off-Sale | ---- | 2,061 | 2,951,124 | 1,978,669 | 972,455 | 33.0\% | 777,849 | 194,606 | ---- | 11,500 | 183,106 | 6.2\% | 140,000 |
| North Branch | Off-Sale Only | ---- | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 26.0\% | 424,596 | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| Northfield | Off-Sale Only | ---- | 19,786 | 2,787,282 | 2,081,124 | 706,158 | 25.3\% | 554,146 | 152,012 | 15,200 | ---- | 167,212 | 6.0\% | 131,280 |
| Northome | On- \& Off-Sale | ---- | 227 | 211,692 | 122,154 | 89,538 | 42.3\% | 87,167 | 2,371 | 18,405 | ---- | 20,776 | 9.8\% | ----- |
| Ogema | On- \& Off-Sale | ---- | 125 | 359,981 | 203,026 | 156,955 | 43.6\% | 107,760 | 49,195 | 4,026 | 103,997 | $(50,776)$ | -14.1\% | $(57,685)$ |
| Ogilvie | On- \& Off-Sale | ---- | 461 | 416,152 | 259,682 | 156,470 | 37.6\% | 130,115 | 26,355 | 7,977 | ---- | 34,332 | 8.2\% | 30,000 |
| Okabena | On- \& Off-Sale | ---- | 175 | 223,490 | 140,750 | 82,740 | 37.0\% | 107,720 | $(24,980)$ | 3,223 | ---- | $(21,757)$ | -9.7\% |  |
| Olivia | On- \& Off-Sale | ---- | 2,528 | 888,854 | 640,280 | 248,574 | 28.0\% | 261,388 | $(12,814)$ | 16,038 | ---- | 3,224 | 0.4\% | 10,000 |
| Orr | On- \& Off-Sale | ---- | 231 | 536,938 | 340,959 | 195,979 | 36.5\% | 221,823 | $(25,844)$ | 5,290 | ---- | $(20,554)$ | -3.8\% | 22,000 |
| Osakis | On- \& Off-Sale | ---- | 1,598 | 685,509 | 402,644 | 282,865 | 41.3\% | 239,802 | 43,063 | 15,279 | ---- | 58,342 | 8.5\% | 152,150 |
| Palisade | On- \& Off-Sale | ---- | 148 | 398,183 | 270,584 | 127,599 | 32.0\% | 130,679 | $(3,080)$ | 14,877 | ---- | 11,797 | 3.0\% | 12,000 |
| Park Rapids | Off-Sale Only | ---- | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 23.6\% | 467,921 | 227,983 | 10,141 | ---- | 238,124 | 8.1\% | 58,266 |
| Parkers Prairie | On- \& Off-Sale | ---- | 1,007 | 659,859 | 417,604 | 242,255 | 36.7\% | 208,702 | 33,553 | 106 | 31,721 | 1,938 | 0.3\% | ---- |
| Paynesville | Off-Sale Only | ---- | 2,313 | 828,372 | 631,515 | 196,857 | 23.8\% | 153,042 | 43,815 | 5,548 | 140 | 49,223 | 5.9\% | 15,000 |
| Pelican Rapids | Off-Sale Only | ---- | 2,374 | 879,098 | 647,175 | 231,923 | 26.4\% | 143,234 | 88,689 | ---- | ---- | 88,689 | 10.1\% | 21,000 |
| Perham | Off-Sale Only | ---- | 2,767 | 2,247,245 | 1,677,928 | 569,317 | 25.3\% | 272,629 | 296,688 | 22,397 | 62,033 | 257,052 | 11.4\% | 120,750 |
| Pine City | Off-Sale Only | ---- | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 27.4\% | 310,928 | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| Pipestone | Off-Sale Only | ---- | 4,324 | 1,262,251 | 912,546 | 349,705 | 27.7\% | 197,937 | 151,768 | 11,924 | ---- | 163,692 | 13.0\% | 50,000 |
| Plainview | On- \& Off-Sale | ---- | 3,376 | 586,075 | 406,455 | 179,620 | 30.6\% | 233,351 | $(53,731)$ | 5,052 | ---- | $(48,679)$ | -8.3\% | ---- |
| Princeton | Off-Sale Only | ---- | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 22.8\% | 423,811 | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| Proctor | Off-Sale Only | ---- | 2,866 | 995,592 | 769,096 | 226,496 | 22.7\% | 194,764 | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| Randall | On- \& Off-Sale | ---- | 582 | 604,447 | 378,364 | 226,083 | 37.4\% | 177,736 | 48,347 | 7,709 | ---- | 56,056 | 9.3\% | 30,000 |
| Ranier | On- \& Off-Sale | ---- | 161 | 375,781 | 160,663 | 215,118 | 57.2\% | 170,092 | 45,026 | 2,455 | ---- | 47,481 | 12.6\% | 48,182 |
| Redwood Falls | Off-Sale Only | ---- | 5,198 | 1,663,835 | 1,273,027 | 390,808 | 23.5\% | 309,240 | 81,568 | 16,009 | 36,274 | 61,303 | 3.7\% | 75,500 |
| Remer | On- \& Off-Sale | ---- | 354 | 517,206 | 323,441 | 193,765 | 37.5\% | 173,173 | 20,592 | ---- | ---- | 20,592 | 4.0\% | 30,000 |
| Roseau | Off-Sale Only | ---- | 2,832 | 1,499,257 | 1,077,360 | 421,897 | 28.1\% | 237,452 | 184,445 | 3,047 | ---- | 187,492 | 12.5\% | 330,000 |
| Round Lake | Off-Sale Only | ---- | 410 | 136,390 | 105,866 | 30,524 | 22.4\% | 29,619 | 905 | 3,134 | ---- | 4,039 | 3.0\% | ---- |
| Rush City | On- \& Off-Sale | ---- | 3,063 | 838,429 | 584,544 | 253,885 | 30.3\% | 92,923 | 160,962 | 7,371 | ---- | 168,333 | 20.1\% | 5,000 |
| Rushford | On- \& Off-Sale | ---- | 1,786 | 449,230 | 317,861 | 131,369 | 29.2\% | 207,095 | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | ---- |
| Russell | On- \& Off-Sale | ---- | 333 | 279,400 | 155,130 | 124,270 | 44.5\% | 121,469 | 2,801 | 3,520 | ---- | 6,321 | 2.3\% | ---- |
| Sacred Heart | On- \& Off-Sale | ---- | 491 | 435,532 | 269,942 | 165,590 | 38.0\% | 179,760 | $(14,170)$ | 14,211 | 25 | 16 | 0.0\% | ---- |
| Sauk Rapids | Off-Sale Only | ---- | 13,133 | 2,360,720 | 1,834,039 | 526,681 | 22.3\% | 433,938 | 92,743 | 36,300 | ---- | 129,043 | 5.5\% | 85,000 |
| Sebeka | On- \& Off-Sale | ---- | 665 | 449,406 | 275,154 | 174,252 | 38.8\% | 173,703 | 549 | 571 | ---- | 1,120 | 0.2\% | 58,000 |
| Sherburn | On- \& Off-Sale | ---- | 991 | 751,263 | 501,287 | 249,976 | 33.3\% | 236,679 | 13,297 | 5,347 | ---- | 18,644 | 2.5\% | 15,000 |
| Silver Bay | On- \& Off-Sale | ---- | 1,962 | 926,364 | 531,422 | 394,942 | 42.6\% | 326,783 | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| Silver Lake | On- \& Off-Sale | ---- | 806 | 561,249 | 314,662 | 246,587 | 43.9\% | 251,972 | $(5,385)$ | 622 | ---- | $(4,763)$ | -0.8\% | 10,000 |
| Sleepy Eye | Off-Sale Only | ---- | 3,521 | 513,659 | 381,105 | 132,554 | 25.8\% | 130,769 | 1,785 | 2,955 | ---- | 4,740 | 0.9\% | ---- |
| South Haven | On- \& Off-Sale | ---- | 213 | 253,978 | 128,065 | 125,913 | 49.6\% | 129,234 | $(3,321)$ | 3,067 | ---- | (254) | -0.1\% | 2,023 |
| Spring Grove | On- \& Off-Sale | ---- | 1,276 | 349,911 | 201,458 | 148,453 | 42.4\% | 145,849 | 2,604 | 2,039 | ---- | 4,643 | 1.3\% | ---- |
| St. Hilaire | On- \& Off-Sale | ---- | 274 | 492,982 | 302,875 | 190,107 | 38.6\% | 193,616 | $(3,509)$ | 2,834 | ---- | (675) | -0.1\% | ---- |
| St. James | Off-Sale Only | ---- | 4,473 | 952,508 | 677,348 | 275,160 | 28.9\% | 168,010 | 107,150 | 5,597 | ---- | 112,747 | 11.8\% | 37,000 |
| St. Leo | On- \& Off-Sale | ---- | 92 | 86,528 | 44,962 | 41,566 | 48.0\% | 69,119 | $(27,553)$ | 1,445 | ---- | $(26,108)$ | -30.2\% | ---- |
| Stacy | On- \& Off-Sale | ---- | 1,439 | 2,435,610 | 1,622,135 | 813,475 | 33.4\% | 744,989 | 68,486 | 52,779 | 90,855 | 30,410 | 1.2\% | 20,000 |
| Thief River Falls | Off-Sale Only | ---- | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 22.8\% | 560,782 | 364,087 | 7,588 | ---- | 371,675 | 9.2\% | 309,685 |
| Tracy | On- \& Off-Sale | ---- | 2,103 | 825,051 | 484,629 | 340,422 | 41.3\% | 334,921 | 5,501 | 14,519 | ---- | 20,020 | 2.4\% | 10,000 |
| Twin Valley | On- \& Off-Sale | --- | 773 | 509,165 | 312,786 | 196,379 | 38.6\% | 228,578 | $(32,199)$ | 3,348 | --- | $(28,851)$ | -5.7\% | 10,000 |
| Two Harbors | Off-Sale Only | ---- | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 30.4\% | 374,363 | 171,424 | 1,811 | ---- | 173,235 | 9.7\% | 258,446 |
| Ulen | On- \& Off-Sale | ---- | 538 | 330,947 | 171,814 | 159,133 | 48.1\% | 132,731 | 26,402 | 840 | ---- | 27,242 | 8.2\% | ---- |

Table 9
Comparison of Greater Minnesota City Liquor Store Operations - 2009

| Name of City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Percent |  |  | Amount | Percentof Sales |  |
|  |  |  |  |  |  | Amount | of Sales | Expenses | Income/(Loss) |  |  | Revenues | Expenses |  |
| Underwood | Off-Sale Only | ---- | 322 | 368,689 | 283,358 | 85,331 | 23.1\% | 84,390 | 941 | 665 | ---- | 1,606 | 0.4\% | ---- |
| Vergas | Off-Sale Only | ---- | 318 | 542,294 | 393,879 | 148,415 | 27.4\% | 87,675 | 60,740 | 19,923 | ---- | 80,663 | 14.9\% | 28,000 |
| Verndale | On- \& Off-Sale | ---- | 540 | 340,735 | 236,380 | 104,355 | 30.6\% | 173,243 | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | ---- |
| Vesta | On- \& Off-Sale | ---- | 306 | 257,862 | 146,759 | 111,103 | 43.1\% | 97,083 | 14,020 | ---- | ---- | 14,020 | 5.4\% | ---- |
| Wadena | Off-Sale Only | ---- | 4,161 | 1,583,432 | 1,207,007 | 376,425 | 23.8\% | 222,359 | 154,066 | 7,962 | ---- | 162,028 | 10.2\% | 100,000 |
| Waldorf | On- \& Off-Sale | ---- | 218 | 246,889 | 135,485 | 111,404 | 45.1\% | 106,381 | 5,023 | 10,812 | ---- | 15,835 | 6.4\% | 13,000 |
| Walker | On- \& Off-Sale | ---- | 1,178 | 850,409 | 616,158 | 234,251 | 27.5\% | 116,160 | 118,091 | 586 | ---- | 118,677 | 14.0\% | 50,000 |
| Walnut Grove | On- \& Off-Sale | ---- | 675 | 453,876 | 237,935 | 215,941 | 47.6\% | 195,858 | 20,083 | 205 | ---- | 20,288 | 4.5\% | 7,500 |
| Warroad | Off-Sale Only | ---- | 1,706 | 1,295,425 | 947,044 | 348,381 | 26.9\% | 215,658 | 132,723 | ---- | ---- | 132,723 | 10.2\% | 80,000 |
| Waverly | On- \& Off-Sale | ---- | 1,117 | 877,657 | 624,040 | 253,617 | 28.9\% | 223,468 | 30,149 | 12,543 | 10,312 | 32,380 | 3.7\% | ---- |
| Wells | On- \& Off-Sale | ---- | 2,434 | 696,968 | 475,413 | 221,555 | 31.8\% | 249,107 | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |
| West Concord | On- \& Off-Sale | ---- | 804 | 377,058 | 213,058 | 164,000 | 43.5\% | 166,388 | $(2,388)$ | 3,639 | ---- | 1,251 | 0.3\% | ---- |
| Wilmont | On- \& Off-Sale | ---- | 311 | 242,375 | 134,119 | 108,256 | 44.7\% | 116,961 | $(8,705)$ | 1,989 | ---- | $(6,716)$ | -2.8\% | ---- |
| Windom | Off-Sale Only | ---- | 4,323 | 1,412,891 | 1,005,618 | 407,273 | 28.8\% | 289,984 | 117,289 | ---- | ---- | 117,289 | 8.3\% | 70,000 |
| Winton | On- \& Off-Sale | ---- | 166 | 303,427 | 136,105 | 167,322 | 55.1\% | 133,853 | 33,469 | 22 | 1,660 | 31,831 | 10.5\% | 8,400 |
| Wolf Lake | On- \& Off-Sale | ---- | 46 | 439,607 | 213,806 | 225,801 | 51.4\% | 179,013 | 46,788 | 3,013 | 4,596 | 45,205 | 10.3\% | 37,200 |
| Worthington | Off-Sale Only | ---- | 11,405 | 2,403,857 | 1,815,835 | 588,022 | 24.5\% | 342,372 | 245,650 | 3,255 | ---- | 248,905 | 10.4\% | 175,000 |
| Off-Sale Only |  |  | 371,302 | \$131,384,875 | \$98,636,236 | \$32,748,639 | 24.9\% | \$21,401,158 | \$11,347,481 | \$947,573 | \$691,253 | \$11,603,801 | 8.8\% | \$8,143,361 |
| On- \& Off-Sale |  |  | 91,367 | \$62,849,619 | \$39,380,698 | \$23,468,921 | 37.3\% | \$21,928,158 | \$1,540,763 | \$1,053,534 | \$704,968 | \$1,889,329 | 3.0\% | \$1,703,834 |
| All Stores |  |  | 462,669 | \$194,234,494 | \$138,016,934 | \$56,217,560 | 28.9\% | \$43,329,316 | \$12,888,244 | \$2,001,107 | \$1,396,221 | \$13,493,130 | 6.9\% | \$9,847,195 |
| Footnotes: <br> [21] |  | [21] | Discontinued liquor operation |  |  |  |  |  |  |  |  |  |  |  |

## Appendix 2

## 2009 Liquor Store Tables and Maps

by Economic Development Region

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Table 10
Comparison of Off-Sale City Liquor Store Operations - 2009

## Average Per Store by Economic Development Region

| Region | Population | Number of Stores | Sales | Cost of Sales | Gross Profit |  | Operating |  | Nonoperating |  | $\begin{aligned} & \text { Net Income/ } \\ & \text { (Loss) } \\ & \hline \end{aligned}$ | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percent |  |  |  |  |  |  |
|  |  |  |  |  | Amount | of Sales | Expenses | Income | Revenues | Expenses |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 - Northwest | 13,060 | 3 | \$2,283,188 | \$1,718,139 | \$565,049 | 24.7\% | \$337,964 | \$227,085 | \$3,545 | \$--- | \$230,630 | \$239,895 |
| 2 - Headwaters | 18,268 | 4 | 2,179,391 | 1,647,619 | 531,772 | 24.4\% | 351,259 | 180,514 | 6,155 | ---- | 186,668 | 218,309 |
| 3 - Arrowhead | 10,514 | 5 | 1,331,075 | 970,374 | 360,701 | 27.1\% | 241,952 | 118,749 | 7,783 | 28 | 126,504 | 92,289 |
| 4 - West Central | 53,876 | 17 | 1,511,336 | 1,145,282 | 366,054 | 24.2\% | 214,004 | 152,050 | 9,229 | 13,284 | 147,995 | 104,725 |
| 5 - North Central | 7,107 | 2 | 1,395,702 | 1,075,018 | 320,684 | 23.0\% | 197,726 | 122,958 | 10,394 | ---- | 133,352 | 95,000 |
| 6E - Southwest Central | 28,247 | 5 | 1,922,610 | 1,486,492 | 436,118 | 22.7\% | 289,573 | 146,544 | 11,345 | 20,081 | 137,809 | 105,720 |
| 6W - Upper Southwest | 13,702 | 5 | 858,992 | 635,410 | 223,582 | 26.0\% | 174,912 | 48,670 | 7,824 | 4,038 | 52,456 | 33,666 |
| 7E - East Central | 39,511 | 8 | 2,231,453 | 1,693,362 | 538,091 | 24.1\% | 382,474 | 155,617 | 9,331 | 11,753 | 153,195 | 121,658 |
| 7W - Central | 81,696 | 10 | 2,387,192 | 1,752,166 | 635,026 | 26.6\% | 408,179 | 226,847 | 37,439 | 18,784 | 245,502 | 128,313 |
| 8 - Southwest | 48,459 | 9 | 1,400,319 | 1,041,309 | 359,010 | 25.6\% | 221,252 | 137,758 | 7,073 | 4,030 | 140,801 | 91,613 |
| 9 - South Central | 25,761 | 8 | 823,918 | 608,974 | 214,944 | 26.1\% | 139,430 | 75,514 | 6,613 | 3,319 | 78,807 | 24,883 |
| 10 - Southeast | 31,101 | 4 | 1,463,125 | 1,124,502 | 338,623 | 23.1\% | 292,059 | 46,563 | 8,571 | ---- | 55,135 | 35,445 |
| 11-7-County Metro Area | 438,360 | 36 | 3,072,320 | 2,295,634 | 776,686 | 25.3\% | 548,566 | 228,120 | 16,593 | 22,107 | 222,606 | 175,330 |
| Average for Off-Sale | 809,662 | 116 | \$2,086,107 | \$1,562,751 | \$523,356 | 25.1\% | \$354,737 | \$168,619 | \$13,318 | \$12,820 | \$169,117 | \$124,614 |

Table 11
Comparison of On-Sale City Liquor Store Operations - 2009 Average Per Store by Economic Development Region

| Region | Population | Number of Stores | Sales | Cost <br> of Sales | Gross Profit |  | Operating |  | Nonoperating |  | $\begin{aligned} & \text { Net Income/ } \\ & \text { (Loss) } \\ & \hline \end{aligned}$ | Transfers <br> To/(From) <br> Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Amount | Percent of Sales |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Expenses | Income | Revenues | Expenses |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1-Northwest | 3,211 | 6 | \$445,987 | \$256,611 | \$189,376 | 42.5\% | \$176,180 | \$13,196 | \$3,118 | \$--- | \$16,315 | \$8,778 |
| 2 - Headwaters | 4,601 | 8 | 591,482 | 363,460 | 228,023 | 38.6\% | 194,564 | 33,458 | 6,704 | ---- | 40,163 | 33,007 |
| 3 - Arrowhead | 7,245 | 12 | 480,366 | 279,062 | 201,304 | 41.9\% | 187,595 | 13,709 | 10,674 | 6,182 | 18,201 | 18,186 |
| 4 - West Central | 9,265 | 15 | 512,096 | 305,463 | 206,633 | 40.4\% | 179,778 | 26,856 | 3,277 | 11,656 | 18,477 | 15,655 |
| 5 - North Central | 10,052 | 19 | 563,265 | 363,469 | 199,796 | 35.5\% | 174,127 | 25,669 | 14,530 | 12,799 | 27,400 | 19,866 |
| 6E - Southwest Central | 6,283 | 7 | 493,348 | 294,947 | 198,401 | 40.2\% | 228,124 | $(29,723)$ | 18,662 | 5,222 | $(16,283)$ | 1,826 |
| 6W - Upper Southwest | 4,243 | 7 | 387,096 | 225,526 | 161,570 | 41.7\% | 159,444 | 2,126 | 2,333 | 165 | 4,294 | 6,091 |
| 7E - East Central | 12,069 | 10 | 991,000 | 707,220 | 283,779 | 28.6\% | 225,754 | 58,026 | 12,321 | 13,835 | 56,512 | 23,606 |
| 7W - Central | 4,358 | 5 | 520,266 | 338,891 | 181,375 | 34.9\% | 192,539 | $(11,165)$ | 12,317 | 4,938 | $(3,786)$ | 3,405 |
| 8 - Southwest | 8,665 | 16 | 313,375 | 178,748 | 134,627 | 43.0\% | 137,011 | $(2,384)$ | 3,009 | 586 | 40 | 7,163 |
| 9 - South Central | 9,027 | 8 | 491,814 | 308,795 | 183,019 | 37.2\% | 177,783 | 5,236 | 10,773 | 78 | 15,931 | 13,500 |
| 10 - Southeast | 12,348 | 10 | 367,102 | 235,646 | 131,457 | 35.8\% | 151,070 | $(19,613)$ | 6,180 | 203 | $(13,637)$ | 2,550 |
| 11-7-County Metro Area | 11,612 | 3 | 2,123,587 | 1,355,608 | 767,979 | 36.2\% | 642,418 | 125,561 | 4,437 | 11,816 | 118,182 | 120,379 |
| Average for On-Sale | 102,979 | 126 | \$549,368 | \$344,822 | \$204,546 | 37.2\% | \$189,329 | \$15,218 | \$8,467 | \$5,876 | \$17,809 | \$16,389 |

Table 12
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \\ \hline \end{gathered}$ | Gross <br> Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 1 - Northwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ada | On- \& Off-Sale |  | 1,598 | \$556,966 | \$335,400 | \$221,566 | \$219,131 | 39.3\% | \$2,435 | \$1 | \$---- | \$2,436 | 0.4\% | \$10,000 |
| Goodridge | On- \& Off-Sale |  | 123 | 326,610 | 166,913 | 159,697 | 146,124 | 44.7\% | 13,573 | 8,406 | --- | 21,979 | 6.7\% | ---- |
| Lancaster | On- \& Off-Sale |  | 320 | 277,658 | 157,415 | 120,243 | 86,965 | 31.3\% | 33,278 | 482 | --- | 33,760 | 12.2\% | 10,000 |
| Mentor | On- \& Off-Sale |  | 123 | 512,542 | 264,276 | 248,266 | 182,666 | 35.6\% | 65,600 | 3,638 | --- | 69,238 | 13.5\% | 22,665 |
| Roseau | Off-Sale Only |  | 2,832 | 1,499,257 | 1,077,360 | 421,897 | 237,452 | 15.8\% | 184,445 | 3,047 | --- | 187,492 | 12.5\% | 330,000 |
| St. Hilaire | On- \& Off-Sale |  | 274 | 492,982 | 302,875 | 190,107 | 193,616 | 39.3\% | $(3,509)$ | 2,834 | --- | (675) | -0.1\% | --- |
| Thief River Falls | Off-Sale Only |  | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 560,782 | 13.8\% | 364,087 | 7,588 | --- | 371,675 | 9.2\% | 309,685 |
| Twin Valley | On- \& Off-Sale |  | 773 | 509,165 | 312,786 | 196,379 | 228,578 | 44.9\% | $(32,199)$ | 3,348 | --- | $(28,851)$ | -5.7\% | 10,000 |
| Warroad | Off-Sale Only |  | 1,706 | 1,295,425 | 947,044 | 348,381 | 215,658 | 16.6\% | 132,723 | --- | --- | 132,723 | 10.2\% | 80,000 |
| Total for Region |  |  | 16,271 | \$9,525,486 | \$6,694,081 | \$2,831,405 | \$2,070,972 | 21.7\% | \$760,433 | \$29,344 | \$---- | \$789,777 | 8.3\% | \$772,350 |
| Percent of Total | S Operations |  | 1.8\% | 3.1\% | 3.0\% | 3.3\% | 3.2\% | --- | 3.5\% | 1.1\% | --- | 3.6\% | --- | 4.7\% |
| 2 - Headwaters |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Akeley | On- \& Off-Sale |  | 399 | \$398,305 | \$227,550 | \$170,755 | \$163,828 | 41.1\% | \$6,927 | \$1 | \$---- | \$6,928 | 1.7\% | \$16,000 |
| Bagley | Off-Sale Only |  | 1,234 | 862,827 | 676,815 | 186,012 | 172,793 | 20.0\% | 13,219 | 662 | --- | 13,881 | 1.6\% | 15,000 |
| Baudette | On- \& Off-Sale |  | 1,100 | 1,120,233 | 697,965 | 422,268 | 280,622 | 25.1\% | 141,646 | 1,060 | --- | 142,706 | 12.7\% | 140,000 |
| Bemidji | Off-Sale Only |  | 13,541 | 4,904,824 | 3,659,652 | 1,245,172 | 764,320 | 15.6\% | 480,852 | 13,816 | --- | 494,668 | 10.1\% | 799,971 |
| Blackduck | On- \& Off-Sale |  | 718 | 860,213 | 542,408 | 317,805 | 288,906 | 33.6\% | 28,899 | 7,461 | --- | 36,360 | 4.2\% | 20,000 |
| Clearbrook | On- \& Off-Sale |  | 537 | 477,749 | 277,563 | 200,186 | 150,487 | 31.5\% | 49,699 | --- | --- | 49,699 | 10.4\% | 20,000 |
| Kelliher | On- \& Off-Sale |  | 312 | 393,908 | 214,846 | 179,062 | 158,641 | 40.3\% | 20,421 | 454 | --- | 20,875 | 5.3\% | 20,000 |
| Mahnomen | On- \& Off-Sale |  | 1,153 | 1,000,713 | 664,014 | 336,699 | 335,912 | 33.6\% | 787 | 39,797 | --- | 40,584 | 4.1\% | 35,514 |
| Nevis | On- \& Off-Sale |  | 382 | 480,737 | 283,331 | 197,406 | 178,118 | 37.1\% | 19,288 | 4,860 | --- | 24,148 | 5.0\% | 12,539 |
| Park Rapids | Off-Sale Only |  | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 467,921 | 15.9\% | 227,983 | 10,141 | --- | 238,124 | 8.1\% | 58,266 |
| Total for Region |  |  | 22,869 | \$13,449,422 | \$9,498,153 | \$3,951,269 | \$2,961,548 | 22.0\% | \$989,721 | \$78,252 | \$---- | \$1,067,973 | 7.9\% | \$1,137,290 |
| Percent of Total | S Operations |  | 2.5\% | 4.3\% | 4.2\% | 4.6\% | 4.6\% | --- | 4.6\% | 3.0\% | --- | 4.9\% | --- | 6.9\% |
| 3 - Arrowhead |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Aitkin | Off-Sale Only |  | 2,069 | \$938,299 | \$743,915 | \$194,384 | \$166,566 | 17.8\% | \$27,818 | \$20,785 | \$---- | \$48,603 | 5.2\% | \$---- |
| Barnum | On- \& Off-Sale |  | 586 | 464,792 | 255,739 | 209,053 | 213,216 | 45.9\% | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| Beaver Bay | On- \& Off-Sale |  | 170 | 361,601 | 198,992 | 162,609 | 166,334 | 46.0\% | $(3,725)$ | 1,605 | --- | $(2,120)$ | -0.6\% | --- |
| Big Falls | On- \& Off-Sale |  | 254 | 279,315 | 161,215 | 118,100 | 121,321 | 43.4\% | $(3,221)$ | 6,972 | --- | 3,751 | 1.3\% | 6,000 |
| Cook | Off-Sale Only |  | 575 | 1,345,211 | 1,011,426 | 333,785 | 196,773 | 14.6\% | 137,012 | 6,281 | --- | 143,293 | 10.7\% | --- |
| Cromwell | On- \& Off-Sale |  | 214 | 466,204 | 229,623 | 236,581 | 181,767 | 39.0\% | 54,814 | 14,835 | --- | 69,649 | 14.9\% | 80,000 |
| Grand Marais | Off-Sale Only |  | 1,426 | 1,582,925 | 1,079,872 | 503,053 | 277,293 | 17.5\% | 225,760 | 10,020 | --- | 235,780 | 14.9\% | 200,000 |
| Littlefork | On- \& Off-Sale |  | 678 | 406,673 | 225,807 | 180,866 | 147,826 | 36.4\% | 33,040 | 2,887 | --- | 35,927 | 8.8\% | 10,000 |
| Moose Lake | On- \& Off-Sale |  | 2,448 | 1,033,420 | 715,480 | 317,940 | 350,276 | 33.9\% | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | --- |
| Northome | On- \& Off-Sale |  | 227 | 211,692 | 122,154 | 89,538 | 87,167 | 41.2\% | 2,371 | 18,405 | --- | 20,776 | 9.8\% | --- |
| Orr | On- \& Off-Sale |  | 231 | 536,938 | 340,959 | 195,979 | 221,823 | 41.3\% | $(25,844)$ | 5,290 | --- | $(20,554)$ | -3.8\% | 22,000 |
| Palisade | On- \& Off-Sale |  | 148 | 398,183 | 270,584 | 127,599 | 130,679 | 32.8\% | $(3,080)$ | 14,877 | --- | 11,797 | 3.0\% | 12,000 |
| Proctor | Off-Sale Only |  | 2,866 | 995,592 | 769,096 | 226,496 | 194,764 | 19.6\% | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| Ranier | On- \& Off-Sale |  | 161 | 375,781 | 160,663 | 215,118 | 170,092 | 45.3\% | 45,026 | 2,455 | --- | 47,481 | 12.6\% | 48,182 |
| Silver Bay | On- \& Off-Sale |  | 1,962 | 926,364 | 531,422 | 394,942 | 326,783 | 35.3\% | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| Two Harbors | Off-Sale Only |  | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 374,363 | 20.9\% | 171,424 | 1,811 | --- | 173,235 | 9.7\% | 258,446 |
| Winton | On- \& Off-Sale |  | 166 | 303,427 | 136,105 | 167,322 | 133,853 | 44.1\% | 33,469 | 22 | 1660 | 31,831 | 10.5\% | 8,400 |
| Total for RegionPercent of Total MLS Operations |  |  | 17,759 | \$12,419,765 | \$8,200,613 | \$4,219,152 | \$3,460,896 | 27.9\% | \$758,256 | \$167,003 | \$74,325 | \$850,934 | 6.9\% | \$679,678 |
| Percent of Total MLS Operations |  |  | 1.9\% | 4.0\% | 3.6\% | 4.9\% | 5.3\% | --- | 3.5\% | 6.4\% | 3.3\% | 3.9\% | --- | 4.1\% |

Table 12
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City

| Region and | Type of Store | Footnotes | Population | Sale | Cost of Sales | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{aligned} & \text { Transfers } \\ & \text { To/(From) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses as a Percent | Income/ |  |  |  |  |  |
|  |  |  |  |  |  |  | Expens |  |  |  |  | Amount | Percent |  |
|  |  |  |  |  |  |  | Expens | of Sales |  | Revenues | Expenses | Amount |  | Other Funds |


| 4 - West Central |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alexandria | Off-Sale Only | 12,441 | \$5,438,407 | \$4,230,966 | \$1,207,441 | \$710,873 | 13.1\% | \$496,568 | \$12,084 | \$10,124 | \$498,528 | 9.2\% | \$400,000 |
| Audubon | On- \& Off-Sale | 480 | 557,830 | 364,490 | 193,340 | 197,298 | 35.4\% | $(3,958)$ | 10,768 | 12,367 | $(5,557)$ | -1.0\% | 5,000 |
| Barnesville | Off-Sale Only | 2,318 | 396,287 | 312,956 | 83,331 | 77,631 | 19.6\% | 5,700 | 1,157 | --- | 6,857 | 1.7\% | 6,000 |
| Battle Lake | Off-Sale Only | 736 | 1,052,545 | 760,600 | 291,945 | 211,502 | 20.1\% | 80,443 | 6,322 | --- | 86,765 | 8.2\% | 80,000 |
| Brandon | On- \& Off-Sale | 452 | 423,986 | 237,109 | 186,877 | 176,093 | 41.5\% | 10,784 | 4,142 | 24 | 14,902 | 3.5\% | 1,000 |
| Browns Valley | On- \& Off-Sale | 606 | 295,056 | 190,300 | 104,756 | 117,002 | 39.7\% | $(12,246)$ | 3,492 | 975 | $(9,729)$ | -3.3\% | 3,000 |
| Callaway | On- \& Off-Sale | 202 | 481,391 | 249,647 | 231,744 | 204,937 | 42.6\% | 26,807 | 1,464 | --- | 28,271 | 5.9\% | 31,160 |
| Dalton | Off-Sale Only | 235 | 301,861 | 227,924 | 73,937 | 63,358 | 21.0\% | 10,579 | 2,320 | --- | 12,899 | 4.3\% | 1,500 |
| Detroit Lakes | Off-Sale Only | 8,631 | 5,110,315 | 3,879,060 | 1,231,255 | 332,282 | 6.5\% | 898,973 | 52,314 | 64,609 | 886,678 | 17.4\% | 678,070 |
| Elizabeth | Off-Sale Only | 167 | 336,465 | 239,984 | 96,481 | 88,943 | 26.4\% | 7,538 | 160 |  | 7,698 | 2.3\% |  |
| Erhard | Off-Sale Only | 128 | 312,197 | 239,533 | 72,664 | 75,697 | 24.2\% | $(3,033)$ | 899 | --- | $(2,134)$ | -0.7\% | --- |
| Fergus Falls | Off-Sale Only | 13,733 | 5,137,379 | 3,831,346 | 1,306,033 | 893,406 | 17.4\% | 412,627 | 19,489 | 61,167 | 370,949 | 7.2\% | 350,002 |
| Frazee | On- \& Off-Sale | 1,351 | 693,383 | 483,381 | 210,002 | 196,917 | 28.4\% | 13,085 | 211 | --- | 13,296 | 1.9\% |  |
| Glenwood | Off-Sale Only | 2,606 | 1,244,349 | 972,088 | 272,261 | 191,117 | 15.4\% | 81,144 | 2,807 | --- | 83,951 | 6.7\% | 40,000 |
| Hawley | Off-Sale Only | 1,917 | 776,770 | 591,188 | 185,582 | 161,008 | 20.7\% | 24,574 | 1,294 | 27,893 | $(2,025)$ | -0.3\% | 5,000 |
| Herman | On- \& Off-Sale | 406 | 320,141 | 170,840 | 149,301 | 144,428 | 45.1\% | 4,873 | - | 21,160 | $(16,287)$ | -5.1\% | --- |
| Lake Park | On- \& Off-Sale | 814 | 650,591 | 377,879 | 272,712 | 240,638 | 37.0\% | 32,074 | 1,090 | --- | 33,164 | 5.1\% | --- |
| Millerville | On- \& Off-Sale | 115 | 342,213 | 209,827 | 132,386 | 118,341 | 34.6\% | 14,045 | 1,730 | --- | 15,775 | 4.6\% | 7,000 |
| Miltona | On- \& Off-Sale | 351 | 680,800 | 405,040 | 275,760 | 229,059 | 33.6\% | 46,701 | 422 | --- | 47,123 | 6.9\% | --- |
| Morris | Off-Sale Only | 5,183 | 1,548,807 | 1,181,808 | 366,999 | 244,327 | 15.8\% | 122,672 | 15,060 | --- | 137,732 | 8.9\% | 50,000 |
| New York Mills | On- \& Off-Sale | 1,174 | 760,146 | 484,535 | 275,611 | 203,944 | 26.8\% | 71,667 | 2,572 | --- | 74,239 | 9.8\% | 56,000 |
| Ogema | On- \& Off-Sale | 125 | 359,981 | 203,026 | 156,955 | 107,760 | 29.9\% | 49,195 | 4,026 | 103,997 | $(50,776)$ | -14.1\% | $(57,685)$ |
| Osakis | On- \& Off-Sale | 1,598 | 685,509 | 402,644 | 282,865 | 239,802 | 35.0\% | 43,063 | 15,279 | --- | 58,342 | 8.5\% | 152,150 |
| Parkers Prairie | On- \& Off-Sale | 1,007 | 659,859 | 417,604 | 242,255 | 208,702 | 31.6\% | 33,553 | 106 | 31,721 | 1,938 | 0.3\% | --- |
| Pelican Rapids | Off-Sale Only | 2,374 | 879,098 | 647,175 | 231,923 | 143,234 | 16.3\% | 88,689 | --- | --- | 88,689 | 10.1\% | 21,000 |
| Perham | Off-Sale Only | 2,767 | 2,247,245 | 1,677,928 | 569,317 | 272,629 | 12.1\% | 296,688 | 22,397 | 62,033 | 257,052 | 11.4\% | 120,750 |
| Ulen | On- \& Off-Sale | 538 | 330,947 | 171,814 | 159,133 | 132,731 | 40.1\% | 26,402 | 840 | --- | 27,242 | 8.2\% | --- |
| Underwood | Off-Sale Only | 322 | 368,689 | 283,358 | 85,331 | 84,390 | 22.9\% | 941 | 665 | --- | 1,606 | 0.4\% | --- |
| Vergas | Off-Sale Only | 318 | 542,294 | 393,879 | 148,415 | 87,675 | 16.2\% | 60,740 | 19,923 | --- | 80,663 | 14.9\% | 28,000 |
| Wolf Lake | On- \& Off-Sale | 46 | 439,607 | 213,806 | 225,801 | 179,013 | 40.7\% | 46,788 | 3,013 | 4,596 | 45,205 | 10.3\% | 37,200 |
| Total for Region |  | 63,141 | \$33,374,148 | \$24,051,735 | \$9,322,413 | \$6,334,737 | 19.0\% | \$2,987,676 | \$206,046 | \$400,666 | \$2,793,056 | 8.4\% | \$2,015,147 |
| Percent of Total | S Operations | 6.9\% | 10.7\% | 10.7\% | 10.8\% | 9.7\% | --- | 13.9\% | 7.9\% | 18.0\% | 12.8\% | --- | 12.2\% |
| 5 - North Central |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bertha | On- \& Off-Sale | 454 | \$226,038 | \$130,824 | \$95,214 | \$105,428 | 46.6\% | $(\$ 10,214)$ | \$1,700 | \$---- | $(\$ 8,514)$ | -3.8\% | \$---- |
| Browerville | On- \& Off-Sale | 696 | 459,221 | 257,715 | 201,506 | 195,697 | 42.6\% | 5,809 | 8,476 | 1,445 | 12,840 | 2.8\% | 8,000 |
| Clarissa | On- \& Off-Sale | 604 | 363,234 | 230,639 | 132,595 | 138,518 | 38.1\% | $(5,923)$ | 5,635 | --- | (288) | -0.1\% | 10,000 |
| Eagle Bend | On- \& Off-Sale | 584 | 292,729 | 173,935 | 118,794 | 130,037 | 44.4\% | $(11,243)$ | 14,924 | --- | 3,681 | 1.3\% | 6,450 |
| Fifty Lakes | On- \& Off-Sale | 412 | 425,424 | 206,430 | 218,994 | 215,206 | 50.6\% | 3,788 | 760 | --- | 4,548 | 1.1\% | --- |
| Flensburg | On- \& Off-Sale | 234 | 76,830 | 49,526 | 27,304 | 28,046 | 36.5\% | (742) | 227,982 | 188,617 | 38,623 | 50.3\% | --- |
| Hackensack | On- \& Off-Sale | 305 | 986,903 | 676,410 | 310,493 | 284,509 | 28.8\% | 25,984 | 181 | 22,435 | 3,730 | 0.4\% | --- |
| Long Prairie | Off-Sale Only | 2,946 | 1,207,971 | 943,029 | 264,942 | 173,092 | 14.3\% | 91,850 | 12,826 | --- | 104,676 | 8.7\% | 90,000 |
| Longville | On- \& Off-Sale | 171 | 1,355,210 | 909,739 | 445,471 | 335,267 | 24.7\% | 110,204 | 4,357 | 13,263 | 101,298 | 7.5\% | --- |
| Menahga | On- \& Off-Sale | 1,212 | 803,123 | 462,534 | 340,589 | 283,844 | 35.3\% | 56,745 | 2,537 | 3,341 | 55,941 | 7.0\% | 45,000 |
| Nisswa | On- \& Off-Sale | 2,061 | 2,951,124 | 1,978,669 | 972,455 | 777,849 | 26.4\% | 194,606 |  | 11,500 | 183,106 | 6.2\% | 140,000 |
| Randall | On- \& Off-Sale | 582 | 604,447 | 378,364 | 226,083 | 177,736 | 29.4\% | 48,347 | 7,709 | --- | 56,056 | 9.3\% | 30,000 |
| Remer | On- \& Off-Sale | 354 | 517,206 | 323,441 | 193,765 | 173,173 | 33.5\% | 20,592 |  | --- | 20,592 | 4.0\% | 30,000 |
| Sebeka | On- \& Off-Sale | 665 | 449,406 | 275,154 | 174,252 | 173,703 | 38.7\% | 549 | 571 | --- | 1,120 | 0.2\% | 58,000 |
| Verndale | On- \& Off-Sale | 540 | 340,735 | 236,380 | 104,355 | 173,243 | 50.8\% | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | --- |
| Wadena | Off-Sale Only | 4,161 | 1,583,432 | 1,207,007 | 376,425 | 222,359 | 14.0\% | 154,066 | 7,962 | --- | 162,028 | 10.2\% | 100,000 |

Table 12
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | Cost of Sales | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Expenses | of Sales | $\begin{aligned} & \text { Income/ } \\ & \text { (Loss) } \end{aligned}$ |  |  | Amount | of Sales |  |
| Walker | On- \& Off-Sale |  | 1,178 | 850,409 | 616,158 | 234,251 | 116,160 | 13.7\% | 118,091 | 586 | --- | 118,677 | 14.0\% | 50,000 |
| Total for Region |  |  | 17,159 | \$13,493,442 | \$9,055,954 | \$4,437,488 | \$3,703,867 | 27.4\% | \$733,621 | \$296,854 | \$243,173 | \$787,302 | 5.8\% | \$567,450 |
| Percent of Total | S Operations |  | 1.9\% | 4.3\% | 4.0\% | 5.1\% | 5.7\% | --- | 3.4\% | 11.4\% | 10.9\% | 3.6\% | --- | 3.4\% |
| 6E - Southwest Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Biscay | On- \& Off-Sale |  | 106 | \$514,308 | \$234,745 | \$279,563 | \$404,787 | 78.7\% | $(\$ 125,224)$ | \$49,786 | \$36,526 | $(\$ 111,964)$ | -21.8\% | (\$7,218) |
| Buffalo Lake | On- \& Off-Sale |  | 719 | 362,574 | 241,320 | 121,254 | 158,582 | 43.7\% | $(37,328)$ | 12,248 | --- | $(25,080)$ | -6.9\% | --- |
| Darwin | Off-Sale Only |  | 298 | 464,847 | 380,831 | 84,016 | 75,577 | 16.3\% | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | --- |
| Dassel | Off-Sale Only |  | 1,320 | 980,140 | 765,090 | 215,050 | 191,609 | 19.5\% | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| Fairfax | On- \& Off-Sale |  | 1,226 | 548,602 | 285,741 | 262,861 | 238,807 | 43.5\% | 24,054 | 5,772 | --- | 29,826 | 5.4\% | --- |
| Glencoe | Off-Sale Only |  | 5,743 | 1,268,135 | 971,389 | 296,746 | 158,114 | 12.5\% | 138,632 | 416 | 3,774 | 135,274 | 10.7\% | 99,000 |
| Hutchinson | Off-Sale Only |  | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 715,181 | 14.3\% | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| Litchfield | Off-Sale Only |  | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 307,385 | 16.3\% | 118,792 | 7,811 | --- | 126,603 | 6.7\% | 59,000 |
| Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 101,573 | 71.4\% | $(37,194)$ | 31,956 | --- | $(5,238)$ | -3.7\% | --- |
| Olivia | On- \& Off-Sale |  | 2,528 | 888,854 | 640,280 | 248,574 | 261,388 | 29.4\% | $(12,814)$ | 16,038 | --- | 3,224 | 0.4\% | 10,000 |
| Sacred Heart | On- \& Off-Sale |  | 491 | 435,532 | 269,942 | 165,590 | 179,760 | 41.3\% | $(14,170)$ | 14,211 | 25 | 16 | --- | --- |
| Silver Lake | On- \& Off-Sale |  | 806 | 561,249 | 314,662 | 246,587 | 251,972 | 44.9\% | $(5,385)$ | 622 | --- | $(4,763)$ | -0.8\% | 10,000 |
| Total for Region <br> Percent of Total MLS Operations |  |  | 34,530 | \$13,066,487 | \$9,497,091 | \$3,569,396 | \$3,044,735 | 23.3\% | \$524,661 | \$187,358 | \$136,955 | \$575,064 | 4.4\% | \$541,382 |
|  |  |  | 3.8\% | 4.2\% | 4.2\% | 4.1\% | 4.7\% | --- | 2.4\% | 7.2\% | 6.1\% | 2.6\% | --- | 3.3\% |
| 6W - Upper Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Appleton | Off-Sale Only |  | 2,319 | \$507,756 | \$371,677 | \$136,079 | \$101,048 | 19.9\% | \$35,031 | \$---- | \$---- | \$35,031 | 6.9\% | \$---- |
| Benson | On- \& Off-Sale |  | 3,316 | 981,905 | 657,424 | 324,481 | 319,365 | 32.5\% | 5,116 | 4,294 | --- | 9,410 | 1.0\% | 30,000 |
| Boyd | On- \& Off-Sale |  | 168 | 272,619 | 162,959 | 109,660 | 131,866 | 48.4\% | $(22,206)$ | 1,311 | --- | $(20,895)$ | -7.7\% | --- |
| Clontarf | On- \& Off-Sale |  | 158 | 371,768 | 206,583 | 165,185 | 172,969 | 46.5\% | $(7,784)$ | --- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |
| Danvers | On- \& Off-Sale |  | 94 | 307,416 | 159,813 | 147,603 | 154,430 | 50.2\% | $(6,827)$ | 4,330 | --- | $(2,497)$ | -0.8\% | --- |
| Dawson | Off-Sale Only |  | 1,379 | 444,898 | 316,368 | 128,530 | 106,104 | 23.8\% | 22,426 | 1,017 | --- | 23,443 | 5.3\% | --- |
| De Graff | On- \& Off-Sale |  | 122 | 430,976 | 205,572 | 225,404 | 165,689 | 38.4\% | 59,715 | --- | --- | 59,715 | 13.9\% | 25,000 |
| Granite Falls | Off-Sale Only |  | 2,947 | 939,564 | 695,608 | 243,956 | 177,879 | 18.9\% | 66,077 | 33,824 | 20,192 | 79,709 | 8.5\% | 68,328 |
| Hanley Falls | On- \& Off-Sale |  | 293 | 258,459 | 141,367 | 117,092 | 102,672 | 39.7\% | 14,420 | 4,953 | --- | 19,373 | 7.5\% | ---- |
| Madison | Off-Sale Only |  | 1,641 | 434,653 | 322,040 | 112,613 | 105,664 | 24.3\% | 6,949 | 2,175 | --- | 9,124 | 2.1\% | --- |
| Montevideo | Off-Sale Only |  | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 383,863 | 19.5\% | 112,869 | 2,102 | --- | 114,971 | 5.8\% | 100,000 |
| St. Leo | On- \& Off-Sale |  | 92 | 86,528 | 44,962 | 41,566 | 69,119 | 79.9\% | $(27,553)$ | 1,445 | --- | $(26,108)$ | -30.2\% | --- |
|  |  |  | 17,945 | \$7,004,632 | \$4,755,731 | \$2,248,901 | \$1,990,668 | 28.4\% | \$258,233 | \$55,451 | \$21,348 | \$292,336 | 4.2\% | \$210,968 |
| Percent of Total MLS Operations |  |  | 2.0\% | 2.3\% | 2.1\% | 2.6\% | 3.1\% | --- | 1.2\% | 2.1\% | 1.0\% | 1.3\% | --- | 1.3\% |
| 7E - East Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cambridge | Off-Sale Only |  | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 619,228 | 14.6\% | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| Finlayson | On- \& Off-Sale |  | 326 | 534,258 | 294,221 | 240,037 | 168,622 | 31.6\% | 71,415 | 1,500 | --- | 72,915 | 13.6\% | --- |
| Foreston | On- \& Off-Sale |  | 510 | 321,591 | 132,869 | 188,722 | 193,121 | 60.1\% | $(4,399)$ | 16,009 | --- | 11,610 | 3.6\% | 356 |
| Hinckley | On- \& Off-Sale |  | 1,419 | 2,106,347 | 1,916,894 | 189,453 | 57,262 | 2.7\% | 132,191 | 9,815 | 47,321 | 94,685 | 4.5\% | 69,250 |
| Isanti | Off-Sale Only |  | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 376,388 | 18.2\% | 102,961 | 7,092 | --- | 110,053 | 5.3\% | 300,000 |
| Isle | On- \& Off-Sale |  | 830 | 948,102 | 591,465 | 356,637 | 321,238 | 33.9\% | 35,399 | --- | 174 | 35,225 | 3.7\% | --- |
| Lindstrom | On- \& Off-Sale |  | 4,021 | 2,309,506 | 1,670,393 | 639,113 | 549,265 | 23.8\% | 89,848 | 27,758 | --- | 117,606 | 5.1\% | 111,450 |
| Milaca | Off-Sale Only |  | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 321,933 | 19.5\% | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |
| Mora | Off-Sale Only |  | 3,635 | 2,390,937 | 1,810,503 | 580,434 | 343,407 | 14.4\% | 237,027 | 18,795 | --- | 255,822 | 10.7\% | 270,000 |
| North Branch | Off-Sale Only |  | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 424,596 | 20.2\% | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| Ogilvie | On- \& Off-Sale |  | 461 | 416,152 | 259,682 | 156,470 | 130,115 | 31.3\% | 26,355 | 7,977 | --- | 34,332 | 8.2\% | 30,000 |

Table 12
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | Costof Sales | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To//(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Expenses | Expenses <br> as a Percent <br> of Sales | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Revenues | Expenses | Amount | Percent of Sales |  |
| Pine City | Off-Sale Only |  | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 310,928 | 18.4\% | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| Princeton | Off-Sale Only |  | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 423,811 | 16.8\% | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| Rush City | On- \& Off-Sale |  | 3,063 | 838,429 | 584,544 | 253,885 | 92,923 | 11.1\% | 160,962 | 7,371 | --- | 168,333 | 20.1\% | 5,000 |
| Stacy | On- \& Off-Sale |  | 1,439 | 2,435,610 | 1,622,135 | 813,475 | 744,989 | 30.6\% | 68,486 | 52,779 | 90,855 | 30,410 | 1.2\% | 20,000 |
| Total for Region |  |  | 51,580 | \$27,761,615 | \$20,619,097 | \$7,142,518 | \$5,317,325 | 19.2\% | \$1,825,193 | \$197,856 | \$232,372 | \$1,790,677 | 6.5\% | \$1,209,316 |
| Percent of Total MLS Operations |  |  | 5.7\% | 8.9\% | 9.2\% | 8.3\% | 8.2\% | --- | 8.5\% | 7.6\% | 10.4\% | 8.2\% | --- | 7.3\% |
| 7W - Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Big Lake | Off-Sale Only |  | 9,521 | \$3,009,510 | \$2,171,224 | \$838,286 | \$541,215 | 18.0\% | \$297,071 | \$1,694 | \$74,634 | \$224,131 | 7.4\% | \$225 |
| Buffalo | Off-Sale Only |  | 14,193 | 4,070,267 | 2,843,996 | 1,226,271 | 688,202 | 16.9\% | 538,069 | 157,352 | 68,196 | 627,225 | 15.4\% | 550,000 |
| Delano | Off-Sale Only |  | 5,386 | 2,171,308 | 1,607,817 | 563,491 | 398,479 | 18.4\% | 165,012 | 10,935 | --- | 175,947 | 8.1\% | 82,400 |
| Elk River | Off-Sale Only |  | 23,633 | 6,080,972 | 4,354,597 | 1,726,375 | 975,400 | 16.0\% | 750,975 | 82,018 | 44,870 | 788,123 | 13.0\% | 400,500 |
| Gilman | On- \& Off-Sale |  | 228 | 365,064 | 176,037 | 189,027 | 178,905 | 49.0\% | 10,122 | 20,546 | --- | 30,668 | 8.4\% | --- |
| Holdingford | On- \& Off-Sale |  | 779 | 349,782 | 192,888 | 156,894 | 165,514 | 47.3\% | $(8,620)$ | 17,951 | --- | 9,331 | 2.7\% | 15,000 |
| Howard Lake | On- \& Off-Sale |  | 2,021 | 754,850 | 573,427 | 181,423 | 265,576 | 35.2\% | $(84,153)$ | 7,477 | 14,379 | $(91,055)$ | -12.1\% | ---- |
| Maple Lake | Off-Sale Only |  | 2,016 | 996,742 | 767,696 | 229,046 | 221,574 | 22.2\% | 7,472 | 5,509 | --- | 12,981 | 1.3\% | --- |
| Monticello | Off-Sale Only |  | 11,501 | 4,354,030 | 3,310,774 | 1,043,256 | 669,940 | 15.4\% | 373,316 | 75,031 | --- | 448,347 | 10.3\% | 150,000 |
| Paynesville | Off-Sale Only |  | 2,313 | 828,372 | 631,515 | 196,857 | 153,042 | 18.5\% | 43,815 | 5,548 | 140 | 49,223 | 5.9\% | 15,000 |
| Sauk Rapids | Off-Sale Only |  | 13,133 | 2,360,720 | 1,834,039 | 526,681 | 433,938 | 18.4\% | 92,743 | 36,300 | --- | 129,043 | 5.5\% | 85,000 |
| South Haven | On- \& Off-Sale |  | 213 | 253,978 | 128,065 | 125,913 | 129,234 | 50.9\% | $(3,321)$ | 3,067 | --- | (254) | -0.1\% | 2,023 |
| Waverly | On- \& Off-Sale |  | 1,117 | 877,657 | 624,040 | 253,617 | 223,468 | 25.5\% | 30,149 | 12,543 | 10,312 | 32,380 | 3.7\% | --- |
| Total for Region |  |  | 86,054 | \$26,473,252 | \$19,216,115 | \$7,257,137 | \$5,044,487 | 19.1\% | \$2,212,650 | \$435,971 | \$212,531 | \$2,436,090 | 9.2\% | \$1,300,148 |
| Percent of Total MLS Operations |  |  | 9.4\% | 8.5\% | 8.6\% | 8.4\% | 7.8\% | --- | 10.3\% | 16.7\% | 9.5\% | 11.1\% | --- | 7.9\% |
| 8 - Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Avoca | On- \& Off-Sale |  | 115 | \$275,095 | \$152,572 | \$122,523 | \$118,233 | 43.0\% | \$4,290 | \$2,084 | \$639 | \$5,735 | 2.1\% | \$14,620 |
| Balaton | On- \& Off-Sale |  | 602 | 415,866 | 250,574 | 165,292 | 146,735 | 35.3\% | 18,557 | 3,414 | --- | 21,971 | 5.3\% | 27,495 |
| Cottonwood | On- \& Off-Sale |  | 1,158 | 364,199 | 219,013 | 145,186 | 180,078 | 49.4\% | $(34,892)$ | 3 | --- | $(34,889)$ | -9.6\% | 45,340 |
| Dundee | On- \& Off-Sale | [21] | 72 | --- | --- | ---- | (602) | --- | 602 | 6,891 | 3,660 | 3,833 | --- | 37,188 |
| Ellsworth | On- \& Off-Sale |  | 514 | 201,882 | 109,155 | 92,727 | 97,646 | 48.4\% | $(4,919)$ | 1,607 | --- | $(3,312)$ | -1.6\% | 2,465 |
| Hadley | On- \& Off-Sale |  | 62 | 246,793 | 115,926 | 130,867 | 125,810 | 51.0\% | 5,057 | 7,827 | --- | 12,884 | 5.2\% | --- |
| Heron Lake | On- \& Off-Sale |  | 744 | 333,617 | 190,875 | 142,742 | 127,184 | 38.1\% | 15,558 | 33 | 4,675 | 10,916 | 3.3\% | --- |
| Ivanhoe | On- \& Off-Sale |  | 596 | 415,588 | 230,062 | 185,526 | 174,855 | 42.1\% | 10,671 | --- | 394 | 10,277 | 2.5\% | --- |
| Jackson | Off-Sale Only |  | 3,413 | 913,948 | 728,902 | 185,046 | 161,958 | 17.7\% | 23,088 | 7,484 | --- | 30,572 | 3.3\% | 36,000 |
| Lake Benton | On- \& Off-Sale |  | 655 | 272,062 | 181,787 | 90,275 | 128,016 | 47.1\% | $(37,741)$ | 527 | --- | $(37,214)$ | -13.7\% | $(30,000)$ |
| Lake Wilson | On- \& Off-Sale |  | 244 | 206,845 | 110,683 | 96,162 | 120,206 | 58.1\% | $(24,044)$ | 2,301 | --- | $(21,743)$ | -10.5\% |  |
| Lakefield | Off-Sale Only |  | 1,657 | 307,285 | 222,520 | 84,765 | 76,083 | 24.8\% | 8,682 | 5,448 | --- | 14,130 | 4.6\% | --- |
| Luverne | Off-Sale Only |  | 4,573 | 1,029,748 | 729,111 | 300,637 | 238,427 | 23.2\% | 62,210 | 5,319 | --- | 67,529 | 6.6\% | 38,000 |
| Marshall | Off-Sale Only |  | 13,156 | 3,472,663 | 2,578,355 | 894,308 | 345,646 | 10.0\% | 548,662 | 11,088 | --- | 559,750 | 16.1\% | 380,018 |
| Okabena | On- \& Off-Sale |  | 175 | 223,490 | 140,750 | 82,740 | 107,720 | 48.2\% | $(24,980)$ | 3,223 | --- | $(21,757)$ | -9.7\% | --- |
| Pipestone | Off-Sale Only |  | 4,324 | 1,262,251 | 912,546 | 349,705 | 197,937 | 15.7\% | 151,768 | 11,924 | --- | 163,692 | 13.0\% | 50,000 |
| Redwood Falls | Off-Sale Only |  | 5,198 | 1,663,835 | 1,273,027 | 390,808 | 309,240 | 18.6\% | 81,568 | 16,009 | 36,274 | 61,303 | 3.7\% | 75,500 |
| Round Lake | Off-Sale Only |  | 410 | 136,390 | 105,866 | 30,524 | 29,619 | 21.7\% | 905 | 3,134 | --- | 4,039 | 3.0\% | --- |
| Russell | On- \& Off-Sale |  | 333 | 279,400 | 155,130 | 124,270 | 121,469 | 43.5\% | 2,801 | 3,520 | --- | 6,321 | 2.3\% | --- |
| Tracy | On- \& Off-Sale |  | 2,103 | 825,051 | 484,629 | 340,422 | 334,921 | 40.6\% | 5,501 | 14,519 | --- | 20,020 | 2.4\% | 10,000 |
| Vesta | On- \& Off-Sale |  | 306 | 257,862 | 146,759 | 111,103 | 97,083 | 37.6\% | 14,020 | --- | --- | 14,020 | 5.4\% | --- |
| Walnut Grove | On- \& Off-Sale |  | 675 | 453,876 | 237,935 | 215,941 | 195,858 | 43.2\% | 20,083 | 205 | --- | 20,288 | 4.5\% | 7,500 |
| Wilmont | On- \& Off-Sale |  | 311 | 242,375 | 134,119 | 108,256 | 116,961 | 48.3\% | $(8,705)$ | 1,989 | --- | $(6,716)$ | -2.8\% | --- |
| Windom | Off-Sale Only |  | 4,323 | 1,412,891 | 1,005,618 | 407,273 | 289,984 | 20.5\% | 117,289 | --- | --- | 117,289 | 8.3\% | 70,000 |
| Worthington | Off-Sale Only |  | 11,405 | 2,403,857 | 1,815,835 | 588,022 | 342,372 | 14.2\% | 245,650 | 3,255 | --- | 248,905 | 10.4\% | 175,000 |

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| Region and City | Type of Store | $\begin{aligned} & \text { Foot- } \\ & \text { notes } \end{aligned}$ | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | Transfers To/(From) Other Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| Total for Region |  |  | 57,124 | \$17,616,869 | \$12,231,749 | \$5,385,120 | \$4,183,439 | 23.7\% | \$1,201,681 | \$111,804 | \$45,642 | \$1,267,843 | 7.2\% | \$939,126 |
| Percent of Total MLS Operations |  |  | 6.3\% | 5.7\% | 5.4\% | 6.2\% | 6.4\% | --- | 5.6\% | 4.3\% | 2.0\% | 5.8\% | --- | 5.7\% |
| 9 - South Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Blue Earth | Off-Sale Only |  | 3,345 | \$1,358,848 | \$1,021,390 | \$337,458 | \$249,463 | 18.4\% | \$87,995 | \$8,451 | \$25,393 | \$71,053 | 5.2\% | \$89,060 |
| Butterfield | Off-Sale Only |  | 491 | 223,942 | 161,137 | 62,805 | 55,392 | 24.7\% | 7,413 | 4,128 | --- | 11,541 | 5.2\% | --- |
| Cleveland | On- \& Off-Sale |  | 714 | 203,458 | 114,020 | 89,438 | 111,973 | 55.0\% | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | --- |
| Elmore | Off-Sale Only |  | 633 | 155,541 | 131,774 | 23,767 | 29,826 | 19.2\% | $(6,059)$ | 291 | --- | $(5,768)$ | -3.7\% | 3,000 |
| Fairmont | Off-Sale Only |  | 10,619 | 2,861,517 | 2,116,285 | 745,232 | 372,740 | 13.0\% | 372,492 | 24,323 | 1,162 | 395,653 | 13.8\% | 45,000 |
| Hanska | On- \& Off-Sale |  | 396 | 314,317 | 180,355 | 133,962 | 118,886 | 37.8\% | 15,076 | 5,736 | --- | 20,812 | 6.6\% | --- |
| Kiester | Off-Sale Only |  | 478 | 196,570 | 129,604 | 66,966 | 54,660 | 27.8\% | 12,306 | --- | --- | 12,306 | 6.3\% | --- |
| Le Center | On- \& Off-Sale |  | 2,389 | 892,332 | 575,828 | 316,504 | 245,351 | 27.5\% | 71,153 | 793 | --- | 71,946 | 8.1\% | 55,000 |
| Lewisville | On- \& Off-Sale |  | 227 | 231,168 | 126,994 | 104,174 | 118,753 | 51.4\% | $(14,579)$ | 8,097 | --- | $(6,482)$ | -2.8\% | --- |
| Madelia | Off-Sale Only |  | 2,201 | 328,760 | 253,150 | 75,610 | 54,583 | 16.6\% | 21,027 | 7,156 | --- | 28,183 | 8.6\% | 25,000 |
| Mapleton | On- \& Off-Sale |  | 1,658 | 598,114 | 360,975 | 237,139 | 235,134 | 39.3\% | 2,005 | 17,913 | --- | 19,918 | 3.3\% | --- |
| Sherburn | On- \& Off-Sale |  | 991 | 751,263 | 501,287 | 249,976 | 236,679 | 31.5\% | 13,297 | 5,347 | --- | 18,644 | 2.5\% | 15,000 |
| Sleepy Eye | Off-Sale Only |  | 3,521 | 513,659 | 381,105 | 132,554 | 130,769 | 25.5\% | 1,785 | 2,955 | --- | 4,740 | 0.9\% | --- |
| St. James | Off-Sale Only |  | 4,473 | 952,508 | 677,348 | 275,160 | 168,010 | 17.6\% | 107,150 | 5,597 | --- | 112,747 | 11.8\% | 37,000 |
| Waldorf | On- \& Off-Sale |  | 218 | 246,889 | 135,485 | 111,404 | 106,381 | 43.1\% | 5,023 | 10,812 | --- | 15,835 | 6.4\% | 13,000 |
| Wells | On- \& Off-Sale |  | 2,434 | 696,968 | 475,413 | 221,555 | 249,107 | 35.7\% | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |
| Total for Region |  |  | 34,788 | \$10,525,854 | \$7,342,150 | \$3,183,704 | \$2,537,707 | 24.1\% | \$645,997 | \$139,087 | \$27,178 | \$757,906 | 7.2\% | \$307,060 |
| Percent of Total MLS Operations |  |  | 3.8\% | 3.4\% | 3.3\% | 3.7\% | 3.9\% | --- | 3.0\% | 5.3\% | 1.2\% | 3.5\% | --- | 1.9\% |
| 10 - Southeast |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Caledonia | Off-Sale Only |  | 2,883 | \$585,573 | \$446,437 | \$139,136 | \$128,279 | 21.9\% | \$10,857 | \$---- | \$---- | \$10,857 | 1.9\% | \$---- |
| Canton | On- \& Off-Sale |  | 317 | 95,654 | 73,152 | 22,502 | 22,553 | 23.6\% | (51) | 6,083 | --- | 6,032 | 6.3\% | --- |
| Ellendale | On- \& Off-Sale |  | 651 | 362,298 | 228,713 | 133,585 | 145,347 | 40.1\% | $(11,762)$ | 734 | --- | $(11,028)$ | -3.0\% | --- |
| Kasson | Off-Sale Only |  | 5,553 | 1,060,243 | 842,440 | 217,803 | 208,807 | 19.7\% | 8,996 | 8,558 | --- | 17,554 | 1.7\% | 10,500 |
| Kellogg | On- \& Off-Sale |  | 460 | 123,387 | 76,355 | 47,032 | 80,994 | 65.6\% | $(33,962)$ | 3,171 | --- | $(30,791)$ | -25.0\% | --- |
| Kenyon | On- \& Off-Sale |  | 1,736 | 607,617 | 406,779 | 200,838 | 204,503 | 33.7\% | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | --- |
| Lonsdale | Off-Sale Only |  | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 277,005 | 19.5\% | 14,388 | 10,527 | --- | 24,915 | 1.8\% | --- |
| Mazeppa | On- \& Off-Sale |  | 772 | 320,908 | 210,479 | 110,429 | 117,716 | 36.7\% | $(7,287)$ | 10,918 | --- | 3,631 | 1.1\% | --- |
| Medford | On- \& Off-Sale |  | 1,170 | 398,886 | 222,147 | 176,739 | 186,902 | 46.9\% | $(10,163)$ | 8,467 | --- | $(1,696)$ | -0.4\% | 25,500 |
| Northfield | Off-Sale Only |  | 19,786 | 2,787,282 | 2,081,124 | 706,158 | 554,146 | 19.9\% | 152,012 | 15,200 | --- | 167,212 | 6.0\% | 131,280 |
| Plainview | On- \& Off-Sale |  | 3,376 | 586,075 | 406,455 | 179,620 | 233,351 | 39.8\% | $(53,731)$ | 5,052 | --- | $(48,679)$ | -8.3\% | --- |
| Rushford | On- \& Off-Sale |  | 1,786 | 449,230 | 317,861 | 131,369 | 207,095 | 46.1\% | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | --- |
| Spring Grove | On- \& Off-Sale |  | 1,276 | 349,911 | 201,458 | 148,453 | 145,849 | 41.7\% | 2,604 | 2,039 | --- | 4,643 | 1.3\% | --- |
| West Concord | On- \& Off-Sale |  | 804 | 377,058 | 213,058 | 164,000 | 166,388 | 44.1\% | $(2,388)$ | 3,639 | --- | 1,251 | 0.3\% | --- |
| Total for Region |  |  | 43,449 | \$9,523,522 | \$6,854,465 | \$2,669,057 | \$2,678,935 | 28.1\% | $(\$ 9,878)$ | \$96,081 | \$2,031 | \$84,172 | 0.9\% | \$167,280 |
| Percent of Total MLS Operations |  |  | 4.8\% | 3.1\% | 3.1\% | 3.1\% | 4.1\% | --- | -0.0\% | 3.7\% | 0.1\% | 0.4\% | --- | 1.0\% |
| 11-7-County Metro Area |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anoka | Off-Sale Only |  | 17,966 | \$3,855,281 | \$2,927,559 | \$927,722 | \$741,576 | 19.2\% | \$186,146 | \$30,563 | \$---- | \$216,709 | 5.6\% | \$159,996 |
| Apple Valley | Off-Sale Only |  | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 1,656,559 | 18.9\% | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| Brooklyn Center | Off-Sale Only |  | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 1,244,119 | 22.2\% | 277,711 | 23,727 | --- | 301,438 | 5.4\% | 265,490 |
| Columbia Heights | Off-Sale Only |  | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 1,315,644 | 16.5\% | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| Eden Prairie | Off-Sale Only |  | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 2,035,665 | 17.8\% | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| Edina | Off-Sale Only |  | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 2,148,495 | 17.0\% | 1,193,436 | 13,147 | --- | 1,206,583 | 9.5\% | 1,310,100 |
| Farmington | Off-Sale Only |  | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 1,047,789 | 24.2\% | 298 | --- | --- | 298 | --- | 138,996 |

Table 12

## Comparison of City Liquor Store Operations - 2009

Listed by Economic Development Region and City

| Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Expenses $\xlongequal{$ Expenses  <br>  as a Percent  <br>  of Sales $}$ |  | Income/ <br> (Loss) |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Amount |  |  | Percent of Sales |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fridley | Off-Sale Only |  | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 889,312 | 17.9\% |  | 318,189 | 261 | --- | 318,450 | 6.4\% | 500,000 |
| Lakeville | Off-Sale Only |  | 55,772 | 14,604,481 | 10,806,701 | 3,797,780 | 2,231,914 | 15.3\% | 1,565,866 | 89,412 | 207,599 | 1,447,679 | 9.9\% | 628,754 |
| Lexington | Off-Sale Only |  | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 484,453 | 15.9\% | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| Mound | Off-Sale Only |  | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 552,880 | 20.1\% | 141,094 | --- | 48,799 | 92,295 | 3.4\% | --- |
| Richfield | Off-Sale Only |  | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 1,859,742 | 16.4\% | 957,536 | 34,019 | --- | 991,555 | 8.7\% | 679,870 |
| Robbinsdale | Off-Sale Only |  | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 481,698 | 18.4\% | 206,711 | 10,999 | --- | 217,710 | 8.3\% | 75,000 |
| Rogers | On- \& Off-Sale |  | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 649,965 | 20.4\% | 288,120 | --- | 35,448 | 252,672 | 7.9\% | 156,137 |
| Savage | Off-Sale Only |  | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 1,069,624 | 19.2\% | 353,587 | --- | 76,940 | 276,647 | 5.0\% | 381,790 |
| Spring Lake Park | Off-Sale Only |  | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 585,754 | 24.6\% | $(24,064)$ | 42,858 | --- | 18,794 | 0.8\% | 150,000 |
| St. Anthony | Off-Sale Only |  | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 1,058,977 | 16.0\% | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| St. Francis | Off-Sale Only |  | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 344,187 | 16.6\% | 174,493 | 23,252 | --- | 197,745 | 9.6\% | 140,638 |
| Wayzata | On- \& Off-Sale |  | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 1,277,289 | 40.1\% | 88,563 | 13,312 | --- | 101,875 | 3.2\% | 205,000 |
| Total for Region |  |  | 449,972 | \$116,974,284 | \$86,709,647 | \$30,264,637 | \$21,675,642 | 18.5\% | \$8,588,995 | \$610,673 | \$831,315 | \$8,368,353 | 7.2\% | \$6,673,020 |
| Percent of Total MLS Operations |  |  | 49.3\% | 37.6\% | 38.6\% | 35.0\% | 33.3\% | --- | 40.0\% | 23.4\% | 37.3\% | 38.3\% | --- | 40.4\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Off-Sale Only |  |  | 809,662 | \$241,988,398 | \$181,279,059 | \$60,709,339 | \$41,149,546 | 17.0\% | \$19,559,793 | \$1,544,934 | \$1,487,120 | \$19,617,607 | 8.1\% | \$14,455,244 |
| On- \& Off-Sale |  |  | 102,979 | \$69,220,380 | \$43,447,522 | \$25,772,858 | \$23,855,412 | 34.5\% | \$1,917,446 | \$1,066,846 | \$740,416 | \$2,243,876 | 3.2\% | \$2,064,971 |
| On- \& Or-Sale |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All Stores |  |  | 912,641 | \$311,208,778 | \$224,726,581 | \$86,482,197 | \$65,004,958 | 20.9\% | \$21,477,239 | \$2,611,780 | \$2,227,536 | \$21,861,483 | 7.0\% | \$16,520,215 |

Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross <br> Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | Expenses | $\begin{gathered} \text { as a Percent } \\ \text { of Sales } \end{gathered}$ | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \end{gathered}$ | $$ | $\begin{aligned} \text { rating } \\ \hline \text { Expenses } \end{aligned}$ | Amount | Percent of Sales |  |
| 1 - Northwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Roseau | Off-Sale Only |  | 2,832 | \$1,499,257 | \$1,077,360 | \$421,897 | \$237,452 | 15.8\% | \$184,445 | \$3,047 | \$---- | 187,492 | 12.5\% | 330,000 |
| 2 | Warroad | Off-Sale Only |  | 1,706 | 1,295,425 | 947,044 | 348,381 | 215,658 | 16.6\% | 132,723 | ---- | ---- | 132,723 | 10.2\% | 80,000 |
| 3 | Thief River Falls | Off-Sale Only |  | 8,522 | 4,054,881 | 3,130,012 | 924,869 | 560,782 | 13.8\% | 364,087 | 7,588 | ---- | 371,675 | 9.2\% | 309,685 |
| 1 | Mentor | On- \& Off-Sale |  | 123 | 512,542 | 264,276 | 248,266 | 182,666 | 35.6\% | 65,600 | 3,638 | ---- | 69,238 | 13.5\% | 22,665 |
| 2 | Lancaster | On- \& Off-Sale |  | 320 | 277,658 | 157,415 | 120,243 | 86,965 | 31.3\% | 33,278 | 482 | --- | 33,760 | 12.2\% | 10,000 |
| 3 | Goodridge | On- \& Off-Sale |  | 123 | 326,610 | 166,913 | 159,697 | 146,124 | 44.7\% | 13,573 | 8,406 | ---- | 21,979 | 6.7\% | ---- |
| 4 | Ada | On- \& Off-Sale |  | 1,598 | 556,966 | 335,400 | 221,566 | 219,131 | 39.3\% | 2,435 | 1 | ---- | 2,436 | 0.4\% | 10,000 |
| 5 | St. Hilaire | On- \& Off-Sale |  | 274 | 492,982 | 302,875 | 190,107 | 193,616 | 39.3\% | $(3,509)$ | 2,834 | ---- | (675) | -0.1\% | ---- |
| 6 | Twin Valley | On- \& Off-Sale |  | 773 | 509,165 | 312,786 | 196,379 | 228,578 | 44.9\% | $(32,199)$ | 3,348 | ---- | $(28,851)$ | -5.7\% | 10,000 |
|  | Total for Region |  |  | 16,271 | \$9,525,486 | \$6,694,081 | \$2,831,405 | \$2,070,972 | 21.7\% | \$760,433 | \$29,344 | \$---- | \$789,777 | 8.3\% | \$772,350 |
|  | Percent of Total MLS Operations |  |  | 1.8\% | 3.1\% | 3.0\% | 3.3\% | 3.2\% | --- | 3.5\% | 1.1\% | ---- | 3.6\% | --- | 4.7\% |
|  | 2 - Headwaters |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Bemidji | Off-Sale Only |  | 13,541 | \$4,904,824 | \$3,659,652 | \$1,245,172 | \$764,320 | 15.6\% | \$480,852 | \$13,816 | \$---- | \$494,668 | 10.1\% | \$799,971 |
| 2 | Park Rapids | Off-Sale Only |  | 3,493 | 2,949,913 | 2,254,009 | 695,904 | 467,921 | 15.9\% | 227,983 | 10,141 | ---- | 238,124 | 8.1\% | 58,266 |
| 3 | Bagley | Off-Sale Only |  | 1,234 | 862,827 | 676,815 | 186,012 | 172,793 | 20.0\% | 13,219 | 662 | ---- | 13,881 | 1.6\% | 15,000 |
| 1 | Baudette | On- \& Off-Sale |  | 1,100 | 1,120,233 | 697,965 | 422,268 | 280,622 | 25.1\% | 141,646 | 1,060 | ---- | 142,706 | 12.7\% | 140,000 |
| 2 | Clearbrook | On- \& Off-Sale |  | 537 | 477,749 | 277,563 | 200,186 | 150,487 | 31.5\% | 49,699 | --- | ---- | 49,699 | 10.4\% | 20,000 |
| 3 | Kelliher | On- \& Off-Sale |  | 312 | 393,908 | 214,846 | 179,062 | 158,641 | 40.3\% | 20,421 | 454 | ---- | 20,875 | 5.3\% | 20,000 |
| 4 | Nevis | On- \& Off-Sale |  | 382 | 480,737 | 283,331 | 197,406 | 178,118 | 37.1\% | 19,288 | 4,860 | ---- | 24,148 | 5.0\% | 12,539 |
| 5 | Blackduck | On- \& Off-Sale |  | 718 | 860,213 | 542,408 | 317,805 | 288,906 | 33.6\% | 28,899 | 7,461 | ---- | 36,360 | 4.2\% | 20,000 |
| 6 | Mahnomen | On- \& Off-Sale |  | 1,153 | 1,000,713 | 664,014 | 336,699 | 335,912 | 33.6\% | 787 | 39,797 | ---- | 40,584 | 4.1\% | 35,514 |
| 7 | Akeley | On- \& Off-Sale |  | 399 | 398,305 | 227,550 | 170,755 | 163,828 | 41.1\% | 6,927 | 1 | ---- | 6,928 | 1.7\% | 16,000 |
|  | Total for Region |  |  | 22,869 | \$13,449,422 | \$9,498,153 | \$3,951,269 | \$2,961,548 | 22.0\% | \$989,721 | \$78,252 | \$---- | \$1,067,973 | 7.9\% | \$1,137,290 |
|  | Percent of Total MLS Operations |  |  | 2.5\% | 4.3\% | 4.2\% | 4.6\% | 4.6\% | --- | 4.6\% | 3.0\% | ---- | 4.9\% | --- | 6.9\% |
|  | 3 - Arrowhead |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Grand Marais | Off-Sale Only |  | 1,426 | \$1,582,925 | \$1,079,872 | \$503,053 | \$277,293 | 17.5\% | \$225,760 | \$10,020 | \$---- | \$235,780 | 14.9\% | \$200,000 |
| 2 | Cook | Off-Sale Only |  | 575 | 1,345,211 | 1,011,426 | 333,785 | 196,773 | 14.6\% | 137,012 | 6,281 | ---- | 143,293 | 10.7\% | ---- |
| 3 | Two Harbors | Off-Sale Only |  | 3,578 | 1,793,348 | 1,247,561 | 545,787 | 374,363 | 20.9\% | 171,424 | 1,811 | ---- | 173,235 | 9.7\% | 258,446 |
| 4 | Aitkin | Off-Sale Only |  | 2,069 | 938,299 | 743,915 | 194,384 | 166,566 | 17.8\% | 27,818 | 20,785 | ---- | 48,603 | 5.2\% | ---- |
| 5 | Proctor | Off-Sale Only |  | 2,866 | 995,592 | 769,096 | 226,496 | 194,764 | 19.6\% | 31,732 | 19 | 140 | 31,611 | 3.2\% | 3,000 |
| 1 | Cromwell | On- \& Off-Sale |  | 214 | 466,204 | 229,623 | 236,581 | 181,767 | 39.0\% | 54,814 | 14,835 | ---- | 69,649 | 14.9\% | 80,000 |
| 2 | Ranier | On- \& Off-Sale |  | 161 | 375,781 | 160,663 | 215,118 | 170,092 | 45.3\% | 45,026 | 2,455 | --- | 47,481 | 12.6\% | 48,182 |
| 3 | Winton | On- \& Off-Sale |  | 166 | 303,427 | 136,105 | 167,322 | 133,853 | 44.1\% | 33,469 | 22 | 1,660 | 31,831 | 10.5\% | 8,400 |
| 4 | Northome | On- \& Off-Sale |  | 227 | 211,692 | 122,154 | 89,538 | 87,167 | 41.2\% | 2,371 | 18,405 | ---- | 20,776 | 9.8\% | ---- |
| 5 | Littlefork | On- \& Off-Sale |  | 678 | 406,673 | 225,807 | 180,866 | 147,826 | 36.4\% | 33,040 | 2,887 | ---- | 35,927 | 8.8\% | 10,000 |
| 6 | Silver Bay | On- \& Off-Sale |  | 1,962 | 926,364 | 531,422 | 394,942 | 326,783 | 35.3\% | 68,159 | 8,156 | 18,796 | 57,519 | 6.2\% | 7,650 |
| 7 | Barnum | On- \& Off-Sale |  | 586 | 464,792 | 255,739 | 209,053 | 213,216 | 45.9\% | $(4,163)$ | 30,021 | 427 | 25,431 | 5.5\% | 24,000 |
| 8 | Palisade | On- \& Off-Sale |  | 148 | 398,183 | 270,584 | 127,599 | 130,679 | 32.8\% | $(3,080)$ | 14,877 | ---- | 11,797 | 3.0\% | 12,000 |
| 9 | Big Falls | On- \& Off-Sale |  | 254 | 279,315 | 161,215 | 118,100 | 121,321 | 43.4\% | $(3,221)$ | 6,972 | ---- | 3,751 | 1.3\% | 6,000 |
| 10 | Beaver Bay | On- \& Off-Sale |  | 170 | 361,601 | 198,992 | 162,609 | 166,334 | 46.0\% | $(3,725)$ | 1,605 | ---- | $(2,120)$ | -0.6\% | ---- |
| 11 | Orr | On- \& Off-Sale |  | 231 | 536,938 | 340,959 | 195,979 | 221,823 | 41.3\% | $(25,844)$ | 5,290 | ---- | $(20,554)$ | -3.8\% | 22,000 |
| 12 | Moose Lake | On- \& Off-Sale |  | 2,448 | 1,033,420 | 715,480 | 317,940 | 350,276 | 33.9\% | $(32,336)$ | 22,562 | 53,302 | $(63,076)$ | -6.1\% | ---- |
|  | Total for Region |  |  | 17,759 | \$12,419,765 | \$8,200,613 | \$4,219,152 | \$3,460,896 | 27.9\% | \$758,256 | \$167,003 | \$74,325 | \$850,934 | 6.9\% | \$679,678 |
|  | Percent of Total 1 | S Operations |  | 1.9\% | 4.0\% | 3.6\% | 4.9\% | 5.3\% | --- | 3.5\% | 6.4\% | 3.3\% | 3.9\% | --- | 4.1\% |

Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment



Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \\ \hline \end{gathered}$ | Gross <br> Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 13 | Clarissa | On- \& Off-Sale |  | 604 | 363,234 | 230,639 | 132,595 | 138,518 | 38.1\% | $(5,923)$ | 5,635 | ---- | (288) | -0.1\% | 10,000 |
| 14 | Bertha | On- \& Off-Sale |  | 454 | 226,038 | 130,824 | 95,214 | 105,428 | 46.6\% | $(10,214)$ | 1,700 | ---- | $(8,514)$ | -3.8\% | ---- |
| 15 | Verndale | On- \& Off-Sale |  | 540 | 340,735 | 236,380 | 104,355 | 173,243 | 50.8\% | $(68,888)$ | 648 | 2,572 | $(70,812)$ | -20.8\% | ---- |
|  | Total for Region |  |  | 17,159 | \$13,493,442 | \$9,055,954 | \$4,437,488 | \$3,703,867 | 27.4\% | \$733,621 | \$296,854 | \$243,173 | \$787,302 | 5.8\% | \$567,450 |
|  | Percent of Total | S Operations |  | 1.9\% | 4.3\% | 4.0\% | 5.1\% | 5.7\% | --- | 3.4\% | 11.4\% | 10.9\% | 3.6\% | --- | 3.4\% |
| 6E - Southwest Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Glencoe | Off-Sale Only |  | 5,743 | \$1,268,135 | \$971,389 | \$296,746 | \$158,114 | 12.5\% | \$138,632 | \$416 | \$3,774 | \$135,274 | 10.7\% | \$99,000 |
| 2 | Hutchinson | Off-Sale Only |  | 14,073 | 5,011,980 | 3,853,381 | 1,158,599 | 715,181 | 14.3\% | 443,418 | 4,964 | 50,086 | 398,296 | 7.9\% | 348,600 |
| 3 | Litchfield | Off-Sale Only |  | 6,813 | 1,887,947 | 1,461,770 | 426,177 | 307,385 | 16.3\% | 118,792 | 7,811 | ---- | 126,603 | 6.7\% | 59,000 |
| 4 | Darwin | Off-Sale Only |  | 298 | 464,847 | 380,831 | 84,016 | 75,577 | 16.3\% | 8,439 | 19,146 | 6,231 | 21,354 | 4.6\% | ---- |
| 5 | Dassel | Off-Sale Only |  | 1,320 | 980,140 | 765,090 | 215,050 | 191,609 | 19.5\% | 23,441 | 24,388 | 40,313 | 7,516 | 0.8\% | 22,000 |
| 1 | Fairfax | On- \& Off-Sale |  | 1,226 | 548,602 | 285,741 | 262,861 | 238,807 | 43.5\% | 24,054 | 5,772 | ---- | 29,826 | 5.4\% | ---- |
| 2 | Olivia | On- \& Off-Sale |  | 2,528 | 888,854 | 640,280 | 248,574 | 261,388 | 29.4\% | $(12,814)$ | 16,038 | ---- | 3,224 | 0.4\% | 10,000 |
| 3 | Sacred Heart | On- \& Off-Sale |  | 491 | 435,532 | 269,942 | 165,590 | 179,760 | 41.3\% | $(14,170)$ | 14,211 | 25 | 16 | ---- | ---- |
| 4 | Silver Lake | On- \& Off-Sale |  | 806 | 561,249 | 314,662 | 246,587 | 251,972 | 44.9\% | $(5,385)$ | 622 | ---- | $(4,763)$ | -0.8\% | 10,000 |
| 5 | Morton | On- \& Off-Sale | [21] | 407 | 142,319 | 77,940 | 64,379 | 101,573 | 71.4\% | $(37,194)$ | 31,956 | ---- | $(5,238)$ | -3.7\% | ---- |
| 6 | Buffalo Lake | On- \& Off-Sale |  | 719 | 362,574 | 241,320 | 121,254 | 158,582 | 43.7\% | $(37,328)$ | 12,248 | ---- | $(25,080)$ | -6.9\% | ----- |
| 7 | Biscay | On- \& Off-Sale |  | 106 | 514,308 | 234,745 | 279,563 | 404,787 | 78.7\% | $(125,224)$ | 49,786 | 36,526 | $(111,964)$ | -21.8\% | $(7,218)$ |
|  | Total for Region |  |  | 34,530 | \$13,066,487 | \$9,497,091 | \$3,569,396 | \$3,044,735 | 23.3\% | \$524,661 | \$187,358 | \$136,955 | \$575,064 | 4.4\% | \$541,382 |
|  | Percent of Total | S Operations |  | 3.8\% | 4.2\% | 4.2\% | 4.1\% | 4.7\% | --- | 2.4\% | 7.2\% | 6.1\% | 2.6\% | --- | 3.3\% |
| 6W - Upper Southwest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Granite Falls | Off-Sale Only |  | 2,947 | \$939,564 | \$695,608 | \$243,956 | \$177,879 | 18.9\% | \$66,077 | \$33,824 | \$20,192 | \$79,709 | 8.5\% | \$68,328 |
| 2 | Appleton | Off-Sale Only |  | 2,319 | 507,756 | 371,677 | 136,079 | 101,048 | 19.9\% | 35,031 | ---- | ---- | 35,031 | 6.9\% | ---- |
| 3 | Montevideo | Off-Sale Only |  | 5,416 | 1,968,090 | 1,471,358 | 496,732 | 383,863 | 19.5\% | 112,869 | 2,102 | ---- | 114,971 | 5.8\% | 100,000 |
| 4 | Dawson | Off-Sale Only |  | 1,379 | 444,898 | 316,368 | 128,530 | 106,104 | 23.8\% | 22,426 | 1,017 | ---- | 23,443 | 5.3\% | ---- |
| 5 | Madison | Off-Sale Only |  | 1,641 | 434,653 | 322,040 | 112,613 | 105,664 | 24.3\% | 6,949 | 2,175 | ---- | 9,124 | 2.1\% | ---- |
| 1 | De Graff | On- \& Off-Sale |  | 122 | 430,976 | 205,572 | 225,404 | 165,689 | 38.4\% | 59,715 | ---- | ---- | 59,715 | 13.9\% | 25,000 |
| 2 | Hanley Falls | On- \& Off-Sale |  | 293 | 258,459 | 141,367 | 117,092 | 102,672 | 39.7\% | 14,420 | 4,953 | ---- | 19,373 | 7.5\% | ---- |
| 3 | Benson | On- \& Off-Sale |  | 3,316 | 981,905 | 657,424 | 324,481 | 319,365 | 32.5\% | 5,116 | 4,294 | ---- | 9,410 | 1.0\% | 30,000 |
| 4 | Danvers | On- \& Off-Sale |  | 94 | 307,416 | 159,813 | 147,603 | 154,430 | 50.2\% | $(6,827)$ | 4,330 | ---- | $(2,497)$ | -0.8\% | ---- |
| 5 | Clontarf | On- \& Off-Sale |  | 158 | 371,768 | 206,583 | 165,185 | 172,969 | 46.5\% | $(7,784)$ | ---- | 1,156 | $(8,940)$ | -2.4\% | $(12,360)$ |
| 6 | Boyd | On- \& Off-Sale |  | 168 | 272,619 | 162,959 | 109,660 | 131,866 | 48.4\% | $(22,206)$ | 1,311 | ---- | $(20,895)$ | -7.7\% |  |
| 7 | St. Leo | On- \& Off-Sale |  | 92 | 86,528 | 44,962 | 41,566 | 69,119 | 79.9\% | $(27,553)$ | 1,445 | ---- | $(26,108)$ | -30.2\% | ---- |
|  | Total for Region |  |  | 17,945 | \$7,004,632 | \$4,755,731 | \$2,248,901 | \$1,990,668 | 28.4\% | \$258,233 | \$55,451 | \$21,348 | \$292,336 | 4.2\% | \$210,968 |
|  | Percent of Total | S Operations |  | 2.0\% | 2.3\% | 2.1\% | 2.6\% | 3.1\% | --- | 1.2\% | 2.1\% | 1.0\% | 1.3\% | --- | 1.3\% |
| 7E - East Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Mora | Off-Sale Only |  | 3,635 | \$2,390,937 | \$1,810,503 | \$580,434 | \$343,407 | 14.4\% | \$237,027 | \$18,795 | \$----- | \$255,822 | 10.7\% | \$270,000 |
| 2 | Pine City | Off-Sale Only |  | 3,296 | 1,693,754 | 1,230,369 | 463,385 | 310,928 | 18.4\% | 152,457 | 9,511 | 6,764 | 155,204 | 9.2\% | 50,000 |
| 3 | Cambridge | Off-Sale Only |  | 7,644 | 4,236,418 | 3,242,738 | 993,680 | 619,228 | 14.6\% | 374,452 | 2,518 | 16,673 | 360,297 | 8.5\% | 285,000 |
| 4 | Princeton | Off-Sale Only |  | 4,518 | 2,517,766 | 1,944,467 | 573,299 | 423,811 | 16.8\% | 149,488 | 25,729 | 5,187 | 170,030 | 6.8\% | 4,210 |
| 5 | Isanti | Off-Sale Only |  | 5,569 | 2,069,949 | 1,590,600 | 479,349 | 376,388 | 18.2\% | 102,961 | 7,092 | -- | 110,053 | 5.3\% | 300,000 |
| 6 | North Branch | Off-Sale Only |  | 10,354 | 2,106,883 | 1,558,853 | 548,030 | 424,596 | 20.2\% | 123,434 | 308 | 34,154 | 89,588 | 4.3\% | 19,050 |
| 7 | Braham | Off-Sale Only |  | 1,660 | 1,182,562 | 906,618 | 275,944 | 239,499 | 20.3\% | 36,445 | 1,321 | ---- | 37,766 | 3.2\% | 20,000 |
| 8 | Milaca | Off-Sale Only |  | 2,835 | 1,653,351 | 1,262,746 | 390,605 | 321,933 | 19.5\% | 68,672 | 9,373 | 31,244 | 46,801 | 2.8\% | 25,000 |

Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment


Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \\ \hline \end{gathered}$ | Gross <br> Profit |  | Operating |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | as a Percent | Income/ |  |  |  | Percent |  |
|  |  |  |  |  |  |  |  | Expenses | of Sales | (Loss) | Revenues | Expenses | Amount | of Sales |  |
| 12 | Cottonwood | On- \& Off-Sale |  | 1,158 | 364,199 | 219,013 | 145,186 | 180,078 | 49.4\% | $(34,892)$ | 3 | ---- | $(34,889)$ | -9.6\% | 45,340 |
| 13 | Okabena | On- \& Off-Sale |  | 175 | 223,490 | 140,750 | 82,740 | 107,720 | 48.2\% | $(24,980)$ | 3,223 | ---- | $(21,757)$ | -9.7\% | ---- |
| 14 | Lake Wilson | On- \& Off-Sale |  | 244 | 206,845 | 110,683 | 96,162 | 120,206 | 58.1\% | $(24,044)$ | 2,301 | ---- | $(21,743)$ | -10.5\% | ---- |
| 15 | Lake Benton | On- \& Off-Sale |  | 655 | 272,062 | 181,787 | 90,275 | 128,016 | 47.1\% | $(37,741)$ | 527 | ---- | $(37,214)$ | -13.7\% | $(30,000)$ |
| 16 | Dundee | On- \& Off-Sale | [21] | 72 | ---- | ---- | ---- | (602) | ---- | 602 | 6,891 | 3,660 | 3,833 | ---- | 37,188 |
| Total for Region |  |  |  | 57,124 | \$17,616,869 | \$12,231,749 | \$5,385,120 | \$4,183,439 | 23.7\% | \$1,201,681 | \$111,804 | \$45,642 | \$1,267,843 | 7.2\% | \$939,126 |
| Percent of Total MLS Operations |  |  |  | 6.3\% | 5.7\% | 5.4\% | 6.2\% | 6.4\% | --- | 5.6\% | 4.3\% | 2.0\% | 5.8\% | --- | 5.7\% |
| 9 - South Central |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Fairmont | Off-Sale Only |  | 10,619 | \$2,861,517 | \$2,116,285 | \$745,232 | \$372,740 | 13.0\% | \$372,492 | \$24,323 | \$1,162 | \$395,653 | 13.8\% | \$45,000 |
| 2 | St. James | Off-Sale Only |  | 4,473 | 952,508 | 677,348 | 275,160 | 168,010 | 17.6\% | 107,150 | 5,597 | ---- | 112,747 | 11.8\% | 37,000 |
| 3 | Madelia | Off-Sale Only |  | 2,201 | 328,760 | 253,150 | 75,610 | 54,583 | 16.6\% | 21,027 | 7,156 | ---- | 28,183 | 8.6\% | 25,000 |
| 4 | Kiester | Off-Sale Only |  | 478 | 196,570 | 129,604 | 66,966 | 54,660 | 27.8\% | 12,306 | , | ---- | 12,306 | 6.3\% |  |
| 5 | Blue Earth | Off-Sale Only |  | 3,345 | 1,358,848 | 1,021,390 | 337,458 | 249,463 | 18.4\% | 87,995 | 8,451 | 25,393 | 71,053 | 5.2\% | 89,060 |
| 6 | Butterfield | Off-Sale Only |  | 491 | 223,942 | 161,137 | 62,805 | 55,392 | 24.7\% | 7,413 | 4,128 | ---- | 11,541 | 5.2\% | ---- |
| 7 | Sleepy Eye | Off-Sale Only |  | 3,521 | 513,659 | 381,105 | 132,554 | 130,769 | 25.5\% | 1,785 | 2,955 | ---- | 4,740 | 0.9\% | ---- |
| 8 | Elmore | Off-Sale Only |  | 633 | 155,541 | 131,774 | 23,767 | 29,826 | 19.2\% | $(6,059)$ | 291 | ---- | $(5,768)$ | -3.7\% | 3,000 |
| 1 | Le Center | On- \& Off-Sale |  | 2,389 | 892,332 | 575,828 | 316,504 | 245,351 | 27.5\% | 71,153 | 793 | ---- | 71,946 | 8.1\% | 55,000 |
| 2 | Hanska | On- \& Off-Sale |  | 396 | 314,317 | 180,355 | 133,962 | 118,886 | 37.8\% | 15,076 | 5,736 | ---- | 20,812 | 6.6\% | ---- |
| 3 | Waldorf | On- \& Off-Sale |  | 218 | 246,889 | 135,485 | 111,404 | 106,381 | 43.1\% | 5,023 | 10,812 | ---- | 15,835 | 6.4\% | 13,000 |
| 4 | Mapleton | On- \& Off-Sale |  | 1,658 | 598,114 | 360,975 | 237,139 | 235,134 | 39.3\% | 2,005 | 17,913 | ---- | 19,918 | 3.3\% | --- |
| 5 | Sherburn | On- \& Off-Sale |  | 991 | 751,263 | 501,287 | 249,976 | 236,679 | 31.5\% | 13,297 | 5,347 | --- | 18,644 | 2.5\% | 15,000 |
| 6 | Cleveland | On- \& Off-Sale |  | 714 | 203,458 | 114,020 | 89,438 | 111,973 | 55.0\% | $(22,535)$ | 24,725 | 430 | 1,760 | 0.9\% | ----- |
| 7 | Wells | On- \& Off-Sale |  | 2,434 | 696,968 | 475,413 | 221,555 | 249,107 | 35.7\% | $(27,552)$ | 12,763 | 193 | $(14,982)$ | -2.1\% | 25,000 |
| 8 | Lewisville | On- \& Off-Sale |  | 227 | 231,168 | 126,994 | 104,174 | 118,753 | 51.4\% | $(14,579)$ | 8,097 | ---- | $(6,482)$ | -2.8\% | ---- |
|  | Total for Region |  |  | 34,788 | \$10,525,854 | \$7,342,150 | \$3,183,704 | \$2,537,707 | 24.1\% | \$645,997 | \$139,087 | \$27,178 | \$757,906 | 7.2\% | \$307,060 |
|  | Percent of Total MLS Operations |  |  | 3.8\% | 3.4\% | 3.3\% | 3.7\% | 3.9\% | --- | 3.0\% | 5.3\% | 1.2\% | 3.5\% | --- | 1.9\% |
| 10 - Southeast |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Northfield | Off-Sale Only |  | 19,786 | \$2,787,282 | \$2,081,124 | \$706,158 | \$554,146 | 19.9\% | \$152,012 | \$15,200 | \$---- | \$167,212 | 6.0\% | \$131,280 |
| 2 | Caledonia | Off-Sale Only |  | 2,883 | 585,573 | 446,437 | 139,136 | 128,279 | 21.9\% | 10,857 | ---- | ---- | 10,857 | 1.9\% | ---- |
| 3 | Lonsdale | Off-Sale Only |  | 2,879 | 1,419,400 | 1,128,007 | 291,393 | 277,005 | 19.5\% | 14,388 | 10,527 | ---- | 24,915 | 1.8\% | ---- |
| 4 | Kasson | Off-Sale Only |  | 5,553 | 1,060,243 | 842,440 | 217,803 | 208,807 | 19.7\% | 8,996 | 8,558 | ---- | 17,554 | 1.7\% | 10,500 |
| 1 | Canton | On- \& Off-Sale |  | 317 | 95,654 | 73,152 | 22,502 | 22,553 | 23.6\% | (51) | 6,083 | ---- | 6,032 | 6.3\% | ---- |
| 2 | Kenyon | On- \& Off-Sale |  | 1,736 | 607,617 | 406,779 | 200,838 | 204,503 | 33.7\% | $(3,665)$ | 18,056 | 1,428 | 12,963 | 2.1\% | ---- |
| 3 | Spring Grove | On- \& Off-Sale |  | 1,276 | 349,911 | 201,458 | 148,453 | 145,849 | 41.7\% | 2,604 | 2,039 | ---- | 4,643 | 1.3\% | ---- |
| 4 | Mazeppa | On- \& Off-Sale |  | 772 | 320,908 | 210,479 | 110,429 | 117,716 | 36.7\% | $(7,287)$ | 10,918 | ---- | 3,631 | 1.1\% | ---- |
| 5 | West Concord | On- \& Off-Sale |  | 804 | 377,058 | 213,058 | 164,000 | 166,388 | 44.1\% | $(2,388)$ | 3,639 | ---- | 1,251 | 0.3\% | ---- |
| 6 | Medford | On- \& Off-Sale |  | 1,170 | 398,886 | 222,147 | 176,739 | 186,902 | 46.9\% | $(10,163)$ | 8,467 | ---- | $(1,696)$ | -0.4\% | 25,500 |
| 7 | Ellendale | On- \& Off-Sale |  | 651 | 362,298 | 228,713 | 133,585 | 145,347 | 40.1\% | $(11,762)$ | 734 | ---- | $(11,028)$ | -3.0\% | ---- |
| 8 | Plainview | On- \& Off-Sale |  | 3,376 | 586,075 | 406,455 | 179,620 | 233,351 | 39.8\% | $(53,731)$ | 5,052 | ---- | $(48,679)$ | -8.3\% | ---- |
| 9 | Rushford | On- \& Off-Sale |  | 1,786 | 449,230 | 317,861 | 131,369 | 207,095 | 46.1\% | $(75,726)$ | 3,637 | 603 | $(72,692)$ | -16.2\% | ---- |
| 10 | Kellogg | On- \& Off-Sale |  | 460 | 123,387 | 76,355 | 47,032 | 80,994 | 65.6\% | $(33,962)$ | 3,171 | ---- | $(30,791)$ | -25.0\% | ---- |
|  | Total for RegionPercent of Total MLS Operations |  |  | 43,449 | \$9,523,522 | \$6,854,465 | \$2,669,057 | \$2,678,935 | 28.1\% | $(\mathbf{S 9 , 8 7 8})$ | \$96,081 | \$2,031 | \$84,172 | 0.9\% | \$167,280 |
|  |  |  |  | 4.8\% | 3.1\% | 3.1\% | 3.1\% | 4.1\% | --- | -0.0\% | 3.7\% | 0.1\% | 0.4\% | --- | 1.0\% |

Table 13
Comparison of City Liquor Store Operations - 2009
Listed by Economic Development Region and City
Ranked by Net Profit/(Loss) as a Percent of Sales by Type of Establishment

| Rank | Region and City | Type of Store | Footnotes | Population | Sales | $\begin{gathered} \text { Cost } \\ \text { of Sales } \end{gathered}$ | Gross <br> Profit | Operating |  |  | Nonoperating |  | Net Profit/(Loss) |  | $\begin{gathered} \text { Transfers } \\ \text { To/(From) } \\ \text { Other Funds } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Expenses |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | Expenses | $\begin{gathered} \text { as a Percent } \\ \text { of Sales } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Income/ } \\ \text { (Loss) } \\ \hline \end{gathered}$ | $\xrightarrow{\text { Nevenues }}$ | Expenses | Amount | $\begin{aligned} & \text { Percent } \\ & \text { of Sales } \\ & \hline \end{aligned}$ |  |
| 11-7-County Metro Area |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Lakeville | Off-Sale Only |  | 55,772 | \$14,604,481 | \$10,806,701 | \$3,797,780 | \$2,231,914 | 15.3\% | \$1,565,866 | \$89,412 | \$207,599 | \$1,447,679 | 9.9\% | \$628,754 |
| 2 | Eden Prairie | Off-Sale Only |  | 62,536 | 11,465,568 | 8,577,279 | 2,888,289 | 2,035,665 | 17.8\% | 852,624 | 271,033 | 6,621 | 1,117,036 | 9.7\% | 800,000 |
| 3 | St. Francis | Off-Sale Only |  | 7,455 | 2,067,517 | 1,548,837 | 518,680 | 344,187 | 16.6\% | 174,493 | 23,252 | ---- | 197,745 | 9.6\% | 140,638 |
| 4 | Edina | Off-Sale Only |  | 49,491 | 12,642,630 | 9,300,699 | 3,341,931 | 2,148,495 | 17.0\% | 1,193,436 | 13,147 | ---- | 1,206,583 | 9.5\% | 1,310,100 |
| 5 | Richfield | Off-Sale Only |  | 33,859 | 11,349,563 | 8,532,285 | 2,817,278 | 1,859,742 | 16.4\% | 957,536 | 34,019 | ---- | 991,555 | 8.7\% | 679,870 |
| 6 | Apple Valley | Off-Sale Only |  | 49,376 | 8,772,571 | 6,271,141 | 2,501,430 | 1,656,559 | 18.9\% | 844,871 | 38,028 | 135,176 | 747,723 | 8.5\% | 440,000 |
| 7 | Robbinsdale | Off-Sale Only |  | 13,775 | 2,613,894 | 1,925,485 | 688,409 | 481,698 | 18.4\% | 206,711 | 10,999 | ---- | 217,710 | 8.3\% | 75,000 |
| 8 | St. Anthony | Off-Sale Only |  | 8,514 | 6,611,975 | 5,068,121 | 1,543,854 | 1,058,977 | 16.0\% | 484,877 | 14,486 | 28,999 | 470,364 | 7.1\% | 400,000 |
| 9 | Fridley | Off-Sale Only |  | 26,347 | 4,973,000 | 3,765,499 | 1,207,501 | 889,312 | 17.9\% | 318,189 | 261 | ---- | 318,450 | 6.4\% | 500,000 |
| 10 | Anoka | Off-Sale Only |  | 17,966 | 3,855,281 | 2,927,559 | 927,722 | 741,576 | 19.2\% | 186,146 | 30,563 | ---- | 216,709 | 5.6\% | 159,996 |
| 11 | Brooklyn Center | Off-Sale Only |  | 29,810 | 5,610,108 | 4,088,278 | 1,521,830 | 1,244,119 | 22.2\% | 277,711 | 23,727 | ---- | 301,438 | 5.4\% | 265,490 |
| 12 | Savage | Off-Sale Only |  | 27,567 | 5,570,183 | 4,146,972 | 1,423,211 | 1,069,624 | 19.2\% | 353,587 | ---- | 76,940 | 276,647 | 5.0\% | 381,790 |
| 13 | Columbia Heights | Off-Sale Only |  | 18,361 | 7,962,884 | 6,085,546 | 1,877,338 | 1,315,644 | 16.5\% | 561,694 | 71 | 263,680 | 298,085 | 3.7\% | 187,636 |
| 14 | Mound | Off-Sale Only |  | 9,787 | 2,751,455 | 2,057,481 | 693,974 | 552,880 | 20.1\% | 141,094 | ---- | 48,799 | 92,295 | 3.4\% | ---- |
| 15 | Lexington | Off-Sale Only |  | 2,017 | 3,040,518 | 2,438,822 | 601,696 | 484,453 | 15.9\% | 117,243 | 5,505 | 28,053 | 94,695 | 3.1\% | 53,613 |
| 16 | Spring Lake Park | Off-Sale Only |  | 6,768 | 2,376,330 | 1,814,640 | 561,690 | 585,754 | 24.6\% | $(24,064)$ | 42,858 | ---- | 18,794 | 0.8\% | 150,000 |
| 17 | Farmington | Off-Sale Only |  | 18,959 | 4,335,565 | 3,287,478 | 1,048,087 | 1,047,789 | 24.2\% | 298 | ---- | ---- | 298 | ---- | 138,996 |
| 1 | Rogers | On- \& Off-Sale |  | 7,497 | 3,182,596 | 2,244,511 | 938,085 | 649,965 | 20.4\% | 288,120 | ---- | 35,448 | 252,672 | 7.9\% | 156,137 |
| 2 | Wayzata | On- \& Off-Sale |  | 4,115 | 3,188,165 | 1,822,313 | 1,365,852 | 1,277,289 | 40.1\% | 88,563 | 13,312 | ---- | 101,875 | 3.2\% | 205,000 |
|  | Total for Region |  |  | 449,972 | \$116,974,284 | \$86,709,647 | \$30,264,637 | \$21,675,642 | 18.5\% | \$8,588,995 | \$610,673 | \$831,315 | \$8,368,353 | 7.2\% | \$6,673,020 |
|  | Percent of Total MLS Operations |  |  | 49.3\% | 37.6\% | 38.6\% | 35.0\% | 33.3\% | --- | 40.0\% | 23.4\% | 37.3\% | 38.3\% | --- | 40.4\% |
| Off-Sale Only |  |  |  | 809,662 | \$241,988,398 | \$181,279,059 | \$60,709,339 | \$41,149,546 | 17.0\% | \$19,559,793 | \$1,544,934 | \$1,487,120 | \$19,617,607 | 8.1\% | \$14,455,244 |
| On- \& Off-Sale |  |  |  | 102,979 | \$69,220,380 | \$43,447,522 | \$25,772,858 | \$23,855,412 | 34.5\% | \$1,917,446 | \$1,066,846 | \$740,416 | \$2,243,876 | 3.2\% | \$2,064,971 |
|  | All Stores |  |  | 912,641 | \$311,208,778 | \$224,726,581 | \$86,482,197 | \$65,004,958 | 20.9\% | \$21,477,239 | \$2,611,780 | \$2,227,536 | \$21,861,483 | 7.0\% | \$16,520,215 |
|  | Footnotes: |  | [21] Discontinued liquor operations. |  |  |  |  |  |  |  |  |  |  |  |  |

Figure 8

## 2009 Average Sales Per Off-Sale Municipal Liquor

 Establishment By Economic Development Region

## Legend



Less than \$1,000,000

\$1,500,000 to \$2,000,000
\$1,000,000 to \$1,499,999
Over \$2,000,000

Figure 9

## 2009 Average Sales Per On-Sale Municipal Liquor

Establishment By Economic Development Region


## Legend

$\square$ \$300,000 to \$399,999 $\square$ \$500,000 to \$599,999
$\square$ \$400,000 to \$499,999 $\square$ Over \$600,000

Figure 10

## 2009 Average Net Profit and Percent of Sales Per Off-Sale Municipal Liquor Establishment By Economic Development Region



## Legend



Less than $\$ 100,000$
\$100,000 to \$149,999

\$150,000 to \$199,999
Over \$200,000

## Figure 11

## 2009 Average Net Profit and Percent of Sales Per On-Sale Municipal Liquor Establishment By Economic Development Region



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[^0]:    ${ }^{1}$ Minn. Stat. § 340A. 601 authorizes cities with not more than 10,000 people to own and operate on-sale and off-sale liquor establishments. Once a city has established a municipal liquor store, it may continue to operate the store regardless of its subsequent population growth.
    ${ }^{2}$ "On- and off-sale" operations are referred to as "on-sale" operations in this report.
    ${ }^{3}$ There were 213 cities that operated municipal liquor stores in 2009. Three cities, Conger, Hitterdahl, and Williams, did not file financial information with the Office of the State Auditor and are not included in the analysis.

[^1]:    ${ }^{4}$ All figures are rounded from the actual numbers.
    ${ }^{5}$ The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.
    ${ }^{6}$ Minn. Stat. § 340A.602. See the Office of the State Auditor’s Statement of Position, "Municipal Liquor Store Hearings."
    ${ }^{7}$ The City of Delavan ended liquor operations in 2008.

[^2]:    ${ }^{8}$ It is important to conduct a physical inventory on a regular basis and compare it to perpetual inventory amounts and investigate discrepancies. For additional information on detecting and preventing fraud, see the Office of the State Auditor's Statement of Position, "Internal Controls for Municipal Liquor Stores."

[^3]:    ${ }^{9}$ All figures are rounded from the actual numbers.

[^4]:    ${ }^{10}$ The city of Dundee was not included in these comparisons because it discontinued operations in 2008 but had activity in 2009 related to closing the store.

[^5]:    ${ }^{11}$ The average was calculated by dividing the total sales for each area by the number of liquor stores in each area.

[^6]:    ${ }^{12}$ The average was calculated by dividing the total net profit for each area by the number of liquor stores in each area.
    ${ }^{13}$ The Metro Area on-sale average is based on only 3 stores compared to 124 stores in Greater Minnesota.

[^7]:    ${ }^{14}$ The average operating expenses as a percent of sales was calculated by dividing the sum of operating expenses by the sum of sales for off-sale operations.
    ${ }^{15}$ The City of Dundee was not included in this comparison because it had no operating revenues or expenditures in 2009 as a result of the store officially closing in 2008. The City of Hinckley also was not included in this comparison because the operating expenses reported by the city were calculated in a manner different than that of the other municipal liquor stores.

[^8]:    ${ }^{16} \mathrm{~A}$ similar analysis for cities that operate both on-sale and off-sale liquor establishments is not as useful because of the differences among these operations. The operating expenses of on-sale establishments are generally considerably higher than the operating expenses of off-sale establishments. It would be inappropriate to draw comparisons between the total operating expenses of on-sale and off-sale establishments in different cities. Such comparisons could be flawed due to the potential for contrasting the operating expenses of a city with a small on-sale operation and a large off-sale operation with the operating expenses of a city with a large on-sale operation and a small off-sale operation.
    ${ }^{17}$ The Metro Area on-sale average is based on only 3 stores compared to 124 stores in Greater Minnesota.

[^9]:    ${ }^{18}$ Minn. Stat. § 340A.602. See the Office of the State Auditor’s Statement of Position, "Municipal Liquor Store Hearings."

[^10]:    ${ }^{19}$ The City of Delavan ended liquor operations in 2008.

