

Minnesota County Budgets

*2025 Summary Budget Data
Together With
2024 Summary Budget Data*



Office of the State Auditor

Julie Blaha
State Auditor

April 24, 2025

Government Information Division
Office of the State Auditor
State of Minnesota

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance or visit the Office of the State Auditor's website: www.osa.state.mn.us

TABLE OF CONTENTS

Scope	1
Category Definitions	2
Table 1 - Minnesota Counties Summary of Budgeted Revenues and Expenditures - Revised 2024 and 2025.....	7
Appendix - Minnesota Counties Summary Budget Information - Revised 2024 and 2025	9

Scope

This publication presents revised 2024 and 2025 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: revised 2024 budgets and 2025 budgets. The original 2024 budgets, adopted by county boards in November and December of 2023 and submitted to the OSA in January of 2024, were also included on the budget form for reference. The revised 2024 budgets included changes to the original 2024 budgets. The 2025 budgets were adopted by county boards in November and December of 2024.

Table 1 compares the revised 2024 county budgets to the 2025 budgets. The revised 2024 column reflects the 2024 budgets that were submitted with the 2025 budgets. The revised 2024 budgets may differ from the original county budgets submitted to the OSA in 2024 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2024 and 2025. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for governmental funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of county public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally used for roads and transportation as well as dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2025, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2024. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.

Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
Revised 2024 and 2025

Revenues	Revised 2024*		2025		Percent Change
	Amount	%**	Amount	%**	
Property Taxes	\$ 3,949,381,307	40.0%	\$ 4,190,684,692	40.2%	6.1%
Tax Increments	535,760	0.0%	8,300	0.0%	-98.5%
All Other Taxes	634,577,269	6.4%	637,657,716	6.1%	0.5%
Special Assessments	51,088,654	0.5%	51,848,915	0.5%	1.5%
Licenses and Permits	43,813,453	0.4%	46,238,112	0.4%	5.5%
Intergovernmental Revenues					
Federal Grants	\$1,276,788,847	12.9%	\$1,227,858,425	11.8%	-3.8%
State General Purpose Aid	422,984,072	4.3%	453,466,390	4.4%	7.2%
State Categorical Aid	1,973,429,304	20.0%	2,164,809,457	20.8%	9.7%
Grants from County/Other Local Units	258,146,686	2.6%	244,510,778	2.3%	-5.3%
Total Intergovernmental Revenues	\$ 3,931,348,909	39.8%	\$ 4,090,645,050	39.3%	4.1%
Charges for Services	707,047,757	7.2%	777,067,522	7.5%	9.9%
Fines and Forfeits	6,756,589	0.1%	6,708,254	0.1%	-0.7%
Interest on Investments	140,269,557	1.4%	157,175,666	1.5%	12.1%
All Other Revenues	414,637,198	4.2%	456,623,243	4.4%	10.1%
Total Revenues	\$ 9,879,456,453	100.0%	\$ 10,414,657,470	100.0%	5.4%
Other Financing Sources					
Proceeds from Bond Sales	274,002,151		296,339,356		
Other Financing Sources	264,683,514		120,478,422		
Transfers from Other Funds	126,278,387		137,989,604		
Total Revenues and Other Financing Sources	\$ 10,544,420,505		\$ 10,969,464,852		
Expenditures					
Current Expenditures					
General Government	\$ 1,649,043,705	21.7%	\$ 1,743,994,814	21.8%	5.8%
Public Safety	1,666,061,688	21.9%	1,758,313,221	22.0%	5.5%
Streets and Highways	745,500,682	9.8%	774,226,613	9.7%	3.9%
Sanitation	135,348,860	1.8%	145,845,820	1.8%	7.8%
Human Services	2,469,526,174	32.4%	2,597,539,791	32.5%	5.2%
Health	415,277,136	5.5%	405,215,692	5.1%	-2.4%
Culture and Recreation	259,492,401	3.4%	262,135,326	3.3%	1.0%
Conservation of Natural Resources	116,919,393	1.5%	126,187,986	1.6%	7.9%
Economic Development and Housing	112,880,320	1.5%	121,388,781	1.5%	7.5%
All Other Current Expenditures	46,700,425	0.6%	64,483,013	0.8%	38.1%
Total Current Expenditures	\$ 7,616,750,784	100.0%	\$ 7,999,331,057	100.0%	5.0%
Percent of Total Expenditures		72.3%		72.6%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 1,722,517,645	16.3%	\$ 1,708,844,564	15.5%	-0.8%
All Other Capital Outlay	865,690,663	8.2%	949,655,073	8.6%	9.7%
Total Capital Outlay	\$ 2,588,208,308	24.6%	\$ 2,658,499,637	24.1%	2.7%
Debt Service					
Principal	\$ 225,975,166	2.1%	\$ 252,200,319	2.3%	11.6%
Interest and Fiscal Charges	108,281,253	1.0%	114,532,376	1.0%	5.8%
Total Debt Service	\$ 334,256,419	3.2%	\$ 366,732,695	3.3%	9.7%
Total Expenditures	\$ 10,539,215,511	100.0%	\$ 11,024,563,389	100.0%	4.6%
Other Financing Uses					
Other Financing Uses	2,135,488		4,048,862		
Transfers to Other Funds	64,949,687		63,684,473		
Total Expenditures and Other Financing Uses	\$ 10,606,300,686		\$ 11,092,296,724		
Increase/(Decrease) in Fund Balance	\$ (212,719,742)		\$ (295,066,389)		
Net Unrealized Gain or (Loss) from Investments	\$ 18,761,055		NA		

*The Revised 2024 column reflects the 2024 budgets adopted by the county boards in November and December of 2023 and, for some counties, revised 2024 budgets that were submitted with their 2025 budgets. The revised 2024 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix

Minnesota Counties

Summary Budget Information

Revised 2024 and 2025

Name of County: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,504,961	\$18,035,941	3.0%
Tax Increments	---	---	---
All Other Taxes	131,500	120,500	-8.4%
Special Assessments	---	---	---
Licenses and Permits	346,465	427,680	23.4%
Federal Grants	5,904,881	2,582,429	-56.3%
State General Purpose Aid	9,302,713	11,685,493	25.6%
State Categorical Aid	3,762,029	3,764,628	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,327,104	2,417,310	3.9%
Fines and Forfeits	17,686	11,754	-33.5%
Interest on Investments	302,481	801,100	164.8%
All Other Revenues	795,607	908,850	14.2%
Total Revenues	\$40,395,427	\$40,755,685	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	333,770	150,000	-55.1%
Total Revenues and Other Sources	\$40,729,197	\$40,905,685	0.4%
Current Expenditures			
General Government	\$8,486,948	\$7,974,990	-6.0%
Public Safety	8,329,914	8,867,970	6.5%
Streets and Highways (excluding Const.)	6,344,532	6,517,340	2.7%
Sanitation	423,010	441,847	4.5%
Human Services	6,704,121	7,120,232	6.2%
Health	1,009,468	1,077,049	6.7%
Culture and Recreation	1,374,459	1,327,085	-3.4%
Conservation of Natural Resources	116,377	729,647	527.0%
Economic Development and Housing	126,979	133,590	5.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,915,808	\$34,189,750	3.9%
Streets and Highways Capital Outlay	6,327,600	5,956,960	-5.9%
All Other Capital Outlay	1,199,705	2,121,736	76.9%
Debt Service - Principal	420,000	440,000	4.8%
Interest and Fiscal Charges	280,515	259,015	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,143,628	\$42,967,461	4.4%

Name of County: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$156,688,155	\$183,102,136	16.9%
Tax Increments	---	---	---
All Other Taxes	26,412,818	21,447,869	-18.8%
Special Assessments	---	---	---
Licenses and Permits	1,610,219	1,493,195	-7.3%
Federal Grants	83,267,436	63,844,390	-23.3%
State General Purpose Aid	24,847,360	24,133,972	-2.9%
State Categorical Aid	102,889,089	150,440,832	46.2%
Grants from County/Other Local Units	6,311,218	10,062,270	59.4%
Charges for Services	43,312,101	46,634,834	7.7%
Fines and Forfeits	85,000	41,000	-51.8%
Interest on Investments	12,463,000	12,038,000	-3.4%
All Other Revenues	5,908,287	6,212,040	5.1%
Total Revenues	\$463,794,683	\$519,450,538	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,186,991	11,044,608	8.4%
Total Revenues and Other Sources	\$473,981,674	\$530,495,146	11.9%
Current Expenditures			
General Government	\$74,655,864	\$85,870,557	15.0%
Public Safety	104,523,448	112,846,471	8.0%
Streets and Highways (excluding Const.)	8,155,671	---	-100.0%
Sanitation	6,300,856	6,580,986	4.4%
Human Services	122,356,138	127,789,006	4.4%
Health	---	---	---
Culture and Recreation	21,443,861	23,997,181	11.9%
Conservation of Natural Resources	684,988	726,061	6.0%
Economic Development and Housing	7,262,862	7,862,596	8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$345,383,688	\$365,672,858	5.9%
Streets and Highways Capital Outlay	120,761,000	155,646,350	28.9%
All Other Capital Outlay	3,025,000	3,225,000	6.6%
Debt Service - Principal	4,982,250	5,176,500	3.9%
Interest and Fiscal Charges	981,163	774,438	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$475,133,101	\$530,495,146	11.7%

Name of County: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,290,728	\$28,282,911	7.6%
Tax Increments	---	---	---
All Other Taxes	4,798,661	5,917,670	23.3%
Special Assessments	1,960,000	1,821,700	-7.1%
Licenses and Permits	381,644	381,635	0.0%
Federal Grants	6,709,235	6,709,876	0.0%
State General Purpose Aid	2,022,022	1,871,283	-7.5%
State Categorical Aid	15,683,828	16,658,277	6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,070,060	7,150,896	1.1%
Fines and Forfeits	26,600	31,600	18.8%
Interest on Investments	300,000	400,000	33.3%
All Other Revenues	2,420,220	2,844,760	17.5%
Total Revenues	\$67,662,998	\$72,070,608	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	241,294	280,625	16.3%
Total Revenues and Other Sources	\$67,904,292	\$72,351,233	6.5%
Current Expenditures			
General Government	\$9,897,584	\$10,192,997	3.0%
Public Safety	11,617,484	12,922,228	11.2%
Streets and Highways (excluding Const.)	6,022,459	6,401,397	6.3%
Sanitation	5,411,410	5,534,646	2.3%
Human Services	16,688,703	17,470,095	4.7%
Health	2,177,191	2,421,385	11.2%
Culture and Recreation	406,359	288,992	-28.9%
Conservation of Natural Resources	1,639,023	1,645,133	0.4%
Economic Development and Housing	161,033	258,385	60.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,021,246	\$57,135,258	5.8%
Streets and Highways Capital Outlay	9,930,000	11,210,000	12.9%
All Other Capital Outlay	2,334,268	2,877,301	23.3%
Debt Service - Principal	1,240,500	1,276,000	2.9%
Interest and Fiscal Charges	493,183	454,822	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	253,322	280,653	10.8%
Total Expenditures and Other Uses	\$68,272,519	\$73,234,034	7.3%

Name of County: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$30,871,951	\$33,305,714	7.9%
Tax Increments	---	---	---
All Other Taxes	4,880,000	10,662,962	118.5%
Special Assessments	3,493,685	3,493,685	---
Licenses and Permits	273,675	293,095	7.1%
Federal Grants	11,564,621	13,498,351	16.7%
State General Purpose Aid	3,655,000	4,570,000	25.0%
State Categorical Aid	29,836,443	32,028,956	7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,039,395	10,197,330	1.6%
Fines and Forfeits	117,950	101,750	-13.7%
Interest on Investments	301,000	794,085	163.8%
All Other Revenues	3,868,540	3,196,968	-17.4%
Total Revenues	\$98,902,260	\$112,142,896	13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	23,500	46,200	96.6%
Transfers from Other Funds	610,724	978,400	60.2%
Total Revenues and Other Sources	\$99,536,484	\$113,167,496	13.7%
Current Expenditures			
General Government	\$19,124,148	\$20,560,167	7.5%
Public Safety	17,187,169	17,401,630	1.2%
Streets and Highways (excluding Const.)	9,516,465	9,637,027	1.3%
Sanitation	6,590,310	8,138,632	23.5%
Human Services	33,823,618	34,511,712	2.0%
Health	1,734,060	2,027,247	16.9%
Culture and Recreation	1,076,893	1,081,673	0.4%
Conservation of Natural Resources	1,768,851	1,772,264	0.2%
Economic Development and Housing	352,026	245,671	-30.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$91,173,540	\$95,376,023	4.6%
Streets and Highways Capital Outlay	11,402,500	18,181,000	59.4%
All Other Capital Outlay	280,000	733,000	161.8%
Debt Service - Principal	1,255,000	2,096,650	67.1%
Interest and Fiscal Charges	84,763	1,753,237	1968.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	610,724	978,400	60.2%
Total Expenditures and Other Uses	\$104,806,527	\$119,118,310	13.7%

Name of County: Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$24,091,478	\$25,224,859	4.7%
Tax Increments	---	---	---
All Other Taxes	4,493,675	4,484,500	-0.2%
Special Assessments	---	---	---
Licenses and Permits	407,180	448,560	10.2%
Federal Grants	8,873,682	11,409,142	28.6%
State General Purpose Aid	3,472,217	3,330,744	-4.1%
State Categorical Aid	9,591,756	12,075,379	25.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,933,444	2,129,189	10.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	700,000	800,000	14.3%
All Other Revenues	611,970	726,323	18.7%
Total Revenues	\$54,181,402	\$60,634,696	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,473,148	6,890,967	178.6%
Total Revenues and Other Sources	\$56,654,550	\$67,525,663	19.2%
Current Expenditures			
General Government	\$8,851,557	\$9,014,533	1.8%
Public Safety	10,881,503	11,644,100	7.0%
Streets and Highways (excluding Const.)	4,506,069	4,584,117	1.7%
Sanitation	---	---	---
Human Services	14,892,698	15,767,643	5.9%
Health	1,870,280	1,983,194	6.0%
Culture and Recreation	632,479	631,479	-0.2%
Conservation of Natural Resources	480,224	529,130	10.2%
Economic Development and Housing	132,500	132,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,247,310	\$44,286,696	4.8%
Streets and Highways Capital Outlay	6,902,256	16,832,349	143.9%
All Other Capital Outlay	2,255,376	1,478,225	-34.5%
Debt Service - Principal	300,186	315,186	5.0%
Interest and Fiscal Charges	564,783	49,375	-91.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,385,808	6,924,927	190.3%
Total Expenditures and Other Uses	\$54,655,719	\$69,886,758	27.9%

Name of County: Big Stone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,779,487	\$6,501,054	12.5%
Tax Increments	---	---	---
All Other Taxes	173,000	183,000	5.8%
Special Assessments	178,065	156,780	-12.0%
Licenses and Permits	34,150	30,250	-11.4%
Federal Grants	3,173,680	1,051,629	-66.9%
State General Purpose Aid	958,582	958,803	0.0%
State Categorical Aid	5,670,740	6,886,882	21.4%
Grants from County/Other Local Units	93,785	40,894	-56.4%
Charges for Services	1,713,778	1,795,453	4.8%
Fines and Forfeits	225	---	-100.0%
Interest on Investments	250,001	240,400	-3.8%
All Other Revenues	321,997	313,057	-2.8%
Total Revenues	\$18,347,900	\$18,158,202	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	91,000	106,500	17.0%
Transfers from Other Funds	200,644	203,469	1.4%
Total Revenues and Other Sources	\$18,639,134	\$18,468,171	-0.9%
Current Expenditures			
General Government	\$3,055,937	\$3,257,002	6.6%
Public Safety	1,896,555	1,969,445	3.8%
Streets and Highways (excluding Const.)	3,802,580	3,695,892	-2.8%
Sanitation	246,908	256,704	4.0%
Human Services	3,392,600	3,627,021	6.9%
Health	161,458	170,007	5.3%
Culture and Recreation	285,960	213,870	-25.2%
Conservation of Natural Resources	510,673	560,248	9.7%
Economic Development and Housing	453,562	448,981	-1.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,806,233	\$14,199,170	2.8%
Streets and Highways Capital Outlay	4,301,000	2,876,000	-33.1%
All Other Capital Outlay	2,441,815	1,888,851	-22.6%
Debt Service - Principal	105,000	185,000	76.2%
Interest and Fiscal Charges	214,638	209,538	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	215,000	212,550	-1.2%
Total Expenditures and Other Uses	\$21,083,686	\$19,570,909	-7.2%

Name of County: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$44,822,211	\$47,529,899	6.0%
Tax Increments	---	---	---
All Other Taxes	8,592,000	9,144,000	6.4%
Special Assessments	3,124,973	3,999,790	28.0%
Licenses and Permits	337,420	356,620	5.7%
Federal Grants	11,825,144	11,194,420	-5.3%
State General Purpose Aid	5,179,020	5,367,636	3.6%
State Categorical Aid	30,856,301	24,829,247	-19.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,570,465	15,135,774	11.5%
Fines and Forfeits	89,375	79,375	-11.2%
Interest on Investments	1,510,000	3,010,000	99.3%
All Other Revenues	2,146,434	1,906,736	-11.2%
Total Revenues	\$122,053,343	\$122,553,497	0.4%
Proceeds from Bond Sales	---	10,200,000	---
Other Financing Sources	150,000	81,900	-45.4%
Transfers from Other Funds	2,309,278	2,409,263	4.3%
Total Revenues and Other Sources	\$124,512,621	\$135,244,660	8.6%
Current Expenditures			
General Government	\$17,069,319	\$16,581,169	-2.9%
Public Safety	19,331,956	20,828,520	7.7%
Streets and Highways (excluding Const.)	11,290,411	12,383,784	9.7%
Sanitation	1,654,657	1,650,166	-0.3%
Human Services	33,119,465	34,645,336	4.6%
Health	2,206,678	2,057,651	-6.8%
Culture and Recreation	2,571,344	2,593,154	0.8%
Conservation of Natural Resources	5,201,781	5,305,488	2.0%
Economic Development and Housing	24,538	277,412	1030.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$92,470,149	\$96,322,680	4.2%
Streets and Highways Capital Outlay	22,275,000	17,462,023	-21.6%
All Other Capital Outlay	7,874,491	30,172,875	283.2%
Debt Service - Principal	3,304,420	3,725,575	12.7%
Interest and Fiscal Charges	570,349	1,032,786	81.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,921,778	2,021,763	5.2%
Total Expenditures and Other Uses	\$128,416,187	\$150,737,702	17.4%

Name of County: Brown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,495,000	\$17,813,775	8.0%
Tax Increments	---	---	---
All Other Taxes	9,200	7,533	-18.1%
Special Assessments	135,000	140,000	3.7%
Licenses and Permits	40,980	42,220	3.0%
Federal Grants	8,674,894	4,670,320	-46.2%
State General Purpose Aid	1,808,751	1,734,009	-4.1%
State Categorical Aid	7,244,948	13,267,373	83.1%
Grants from County/Other Local Units	---	2,990,870	---
Charges for Services	2,934,768	3,100,191	5.6%
Fines and Forfeits	1,400	1,100	-21.4%
Interest on Investments	420,173	935,699	122.7%
All Other Revenues	4,720,336	1,166,385	-75.3%
Total Revenues	\$42,485,450	\$45,869,475	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,485,450	\$45,869,475	8.0%
Current Expenditures			
General Government	\$596,294	\$641,255	7.5%
Public Safety	7,135,579	7,597,498	6.5%
Streets and Highways (excluding Const.)	5,599,953	5,597,530	0.0%
Sanitation	1,742,509	1,767,259	1.4%
Human Services	12,762,429	12,955,788	1.5%
Health	1,840,858	2,074,476	12.7%
Culture and Recreation	633,175	657,725	3.8%
Conservation of Natural Resources	182,350	203,042	11.3%
Economic Development and Housing	15,496	5,496	-64.5%
All Other Current Expenditures	4,597,219	5,701,183	24.0%
Total Current Expenditures	\$35,106,402	\$37,201,252	6.0%
Streets and Highways Capital Outlay	6,834,100	8,116,100	18.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	505,000	525,000	4.0%
Interest and Fiscal Charges	39,948	27,123	-32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$42,485,450	\$45,869,475	8.0%

Name of County: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$33,569,868	\$34,559,939	2.9%
Tax Increments	---	---	---
All Other Taxes	26,000	26,000	---
Special Assessments	590,000	630,000	6.8%
Licenses and Permits	96,970	122,015	25.8%
Federal Grants	13,258,233	13,577,979	2.4%
State General Purpose Aid	3,168,282	3,090,737	-2.4%
State Categorical Aid	20,737,237	21,237,353	2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,125,529	4,005,672	28.2%
Fines and Forfeits	46,000	46,000	---
Interest on Investments	505,200	2,000,200	295.9%
All Other Revenues	3,793,299	3,288,338	-13.3%
Total Revenues	\$78,916,618	\$82,584,233	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,916,618	\$82,584,233	4.6%
Current Expenditures			
General Government	\$12,302,830	\$12,896,517	4.8%
Public Safety	13,620,837	14,627,789	7.4%
Streets and Highways (excluding Const.)	8,747,194	7,995,843	-8.6%
Sanitation	2,132,284	2,450,867	14.9%
Human Services	20,418,920	21,446,703	5.0%
Health	3,094,666	3,079,628	-0.5%
Culture and Recreation	514,387	529,334	2.9%
Conservation of Natural Resources	1,351,138	1,376,627	1.9%
Economic Development and Housing	1,880,874	2,349,411	24.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$64,063,130	\$66,752,719	4.2%
Streets and Highways Capital Outlay	10,722,746	13,269,984	23.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,295,247	2,465,000	-53.4%
Interest and Fiscal Charges	---	2,407,950	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,081,123	\$84,895,653	6.0%

Name of County: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$71,309,532	\$76,128,808	6.8%
Tax Increments	---	---	---
All Other Taxes	18,820,743	37,465,793	99.1%
Special Assessments	212,400	172,950	-18.6%
Licenses and Permits	1,775,254	1,894,954	6.7%
Federal Grants	53,199,413	59,024,457	10.9%
State General Purpose Aid	5,005,130	4,879,678	-2.5%
State Categorical Aid	69,239,871	77,821,530	12.4%
Grants from County/Other Local Units	556,760	3,679,046	560.8%
Charges for Services	16,853,995	17,847,550	5.9%
Fines and Forfeits	232,740	240,266	3.2%
Interest on Investments	2,468,792	3,018,792	22.3%
All Other Revenues	1,742,738	1,727,918	-0.9%
Total Revenues	\$241,417,368	\$283,901,742	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,190,454	2,229,627	1.8%
Total Revenues and Other Sources	\$243,607,822	\$286,131,369	17.5%
Current Expenditures			
General Government	\$30,366,081	\$31,968,801	5.3%
Public Safety	28,262,140	29,781,514	5.4%
Streets and Highways (excluding Const.)	10,901,399	11,431,168	4.9%
Sanitation	---	---	---
Human Services	34,205,147	37,295,497	9.0%
Health	3,201,073	3,467,654	8.3%
Culture and Recreation	6,915,585	7,093,749	2.6%
Conservation of Natural Resources	5,066,581	5,235,968	3.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$118,918,006	\$126,274,351	6.2%
Streets and Highways Capital Outlay	116,123,504	150,658,183	29.7%
All Other Capital Outlay	2,814,538	2,957,888	5.1%
Debt Service - Principal	3,094,445	3,544,445	14.5%
Interest and Fiscal Charges	466,875	466,875	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,190,454	2,229,627	1.8%
Total Expenditures and Other Uses	\$243,607,822	\$286,131,369	17.5%

Name of County: Cass

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$28,937,827	\$31,802,182	9.9%
Tax Increments	---	---	---
All Other Taxes	5,189,334	2,451,640	-52.8%
Special Assessments	1,950,000	1,950,000	---
Licenses and Permits	167,520	167,520	---
Federal Grants	6,346,666	11,797,742	85.9%
State General Purpose Aid	1,717,060	1,687,712	-1.7%
State Categorical Aid	17,148,184	19,823,234	15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,290,089	6,076,132	14.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,380,000	1,877,600	36.1%
All Other Revenues	9,002,922	11,206,027	24.5%
Total Revenues	\$77,134,602	\$88,844,789	15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$77,134,602	\$88,844,789	15.2%
Current Expenditures			
General Government	\$15,088,342	\$17,896,456	18.6%
Public Safety	14,431,363	15,781,009	9.4%
Streets and Highways (excluding Const.)	8,928,154	5,020,577	-43.8%
Sanitation	4,001,890	4,267,736	6.6%
Human Services	14,957,643	15,459,755	3.4%
Health	2,249,688	2,339,959	4.0%
Culture and Recreation	481,546	502,269	4.3%
Conservation of Natural Resources	3,393,267	3,771,644	11.2%
Economic Development and Housing	65,500	57,500	-12.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,597,393	\$65,096,905	2.4%
Streets and Highways Capital Outlay	10,977,000	20,643,354	88.1%
All Other Capital Outlay	3,377,585	3,171,994	-6.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$77,951,978	\$88,912,253	14.1%

Name of County: Chippewa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,291,167	\$15,863,428	11.0%
Tax Increments	---	---	---
All Other Taxes	10,000	9,000	-10.0%
Special Assessments	1,285,000	1,141,000	-11.2%
Licenses and Permits	25,300	26,800	5.9%
Federal Grants	3,127,842	3,066,589	-2.0%
State General Purpose Aid	710,597	1,104,496	55.4%
State Categorical Aid	7,336,766	7,770,315	5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,422,857	1,365,450	-4.0%
Fines and Forfeits	52,000	51,500	-1.0%
Interest on Investments	369,200	429,075	16.2%
All Other Revenues	845,032	716,326	-15.2%
Total Revenues	\$29,475,761	\$31,543,979	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	597,500	580,500	-2.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,073,261	\$32,124,479	6.8%
Current Expenditures			
General Government	\$5,159,881	\$5,300,124	2.7%
Public Safety	4,552,931	5,154,582	13.2%
Streets and Highways (excluding Const.)	7,604,550	9,140,694	20.2%
Sanitation	320,400	322,000	0.5%
Human Services	9,008,030	9,430,625	4.7%
Health	---	---	---
Culture and Recreation	543,029	516,480	-4.9%
Conservation of Natural Resources	2,036,935	1,653,306	-18.8%
Economic Development and Housing	2,060,660	273,194	-86.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,286,416	\$31,791,005	1.6%
Streets and Highways Capital Outlay	3,632,500	4,870,000	34.1%
All Other Capital Outlay	1,508,300	1,383,402	-8.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,427,216	\$38,044,407	4.4%

Name of County: Chisago

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,615,968	\$50,347,571	5.7%
Tax Increments	---	---	---
All Other Taxes	4,880,000	5,125,000	5.0%
Special Assessments	---	---	---
Licenses and Permits	1,078,310	1,253,060	16.2%
Federal Grants	7,619,772	4,693,351	-38.4%
State General Purpose Aid	4,047,278	4,102,612	1.4%
State Categorical Aid	12,986,979	15,779,451	21.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,010,542	8,272,567	18.0%
Fines and Forfeits	121,500	121,500	---
Interest on Investments	700,000	900,000	28.6%
All Other Revenues	566,730	403,850	-28.7%
Total Revenues	\$86,627,079	\$90,998,962	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	905,000	1,200,000	32.6%
Transfers from Other Funds	189,417	193,044	1.9%
Total Revenues and Other Sources	\$87,721,496	\$92,392,006	5.3%
Current Expenditures			
General Government	\$18,445,686	\$19,355,350	4.9%
Public Safety	15,374,031	16,626,297	8.1%
Streets and Highways (excluding Const.)	11,684,603	13,131,538	12.4%
Sanitation	963,143	788,121	-18.2%
Human Services	15,119,585	15,994,305	5.8%
Health	2,220,650	2,384,250	7.4%
Culture and Recreation	1,420,715	1,527,098	7.5%
Conservation of Natural Resources	1,355,398	1,392,046	2.7%
Economic Development and Housing	47,000	38,500	-18.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$66,630,811	\$71,237,505	6.9%
Streets and Highways Capital Outlay	12,940,000	12,800,000	-1.1%
All Other Capital Outlay	3,376,955	3,409,954	1.0%
Debt Service - Principal	3,410,000	3,575,000	4.8%
Interest and Fiscal Charges	1,363,730	1,164,461	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,721,496	\$92,186,920	5.1%

Name of County: Clay

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,470,923	\$50,415,653	6.2%
Tax Increments	---	---	---
All Other Taxes	565,000	595,000	5.3%
Special Assessments	142,846	140,640	-1.5%
Licenses and Permits	176,550	183,500	3.9%
Federal Grants	8,667,416	11,731,110	35.3%
State General Purpose Aid	5,536,651	5,720,811	3.3%
State Categorical Aid	15,684,373	15,891,243	1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,229,226	2,238,861	0.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	400,000	1,000,000	150.0%
All Other Revenues	2,506,261	2,483,649	-0.9%
Total Revenues	\$83,384,246	\$90,405,467	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,000	270,000	---
Total Revenues and Other Sources	\$83,654,246	\$90,675,467	8.4%
Current Expenditures			
General Government	\$13,810,289	\$14,557,958	5.4%
Public Safety	16,245,852	17,342,278	6.7%
Streets and Highways (excluding Const.)	8,680,384	8,893,658	2.5%
Sanitation	---	---	---
Human Services	27,514,023	29,810,381	8.3%
Health	---	---	---
Culture and Recreation	655,882	620,260	-5.4%
Conservation of Natural Resources	672,743	738,461	9.8%
Economic Development and Housing	782,407	655,977	-16.2%
All Other Current Expenditures	1,074,507	1,140,683	6.2%
Total Current Expenditures	\$69,436,087	\$73,759,656	6.2%
Streets and Highways Capital Outlay	7,974,445	10,953,216	37.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,100,000	3,205,000	3.4%
Interest and Fiscal Charges	1,487,893	1,511,268	1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,926,427	2,006,359	4.1%
Total Expenditures and Other Uses	\$83,924,852	\$91,435,499	8.9%

Name of County: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,862,637	\$7,073,177	3.1%
Tax Increments	---	---	---
All Other Taxes	378,540	233,540	-38.3%
Special Assessments	41,029	52,311	27.5%
Licenses and Permits	30,100	24,000	-20.3%
Federal Grants	1,557,799	1,231,140	-21.0%
State General Purpose Aid	1,894,056	1,919,361	1.3%
State Categorical Aid	5,061,906	9,802,697	93.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	799,628	1,480,065	85.1%
Fines and Forfeits	5,300	3,300	-37.7%
Interest on Investments	417,000	433,000	3.8%
All Other Revenues	2,690,749	2,499,657	-7.1%
Total Revenues	\$19,738,744	\$24,752,248	25.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,738,744	\$24,752,248	25.4%
Current Expenditures			
General Government	\$3,489,370	\$3,444,685	-1.3%
Public Safety	3,065,306	3,075,317	0.3%
Streets and Highways (excluding Const.)	3,430,496	3,327,545	-3.0%
Sanitation	1,325,936	1,330,239	0.3%
Human Services	4,654,155	4,366,478	-6.2%
Health	453,949	623,582	37.4%
Culture and Recreation	614,023	623,068	1.5%
Conservation of Natural Resources	1,531,728	1,284,977	-16.1%
Economic Development and Housing	900	900	---
All Other Current Expenditures	1,892,000	1,894,200	0.1%
Total Current Expenditures	\$20,457,863	\$19,970,991	-2.4%
Streets and Highways Capital Outlay	2,145,000	9,909,000	362.0%
All Other Capital Outlay	537,200	857,000	59.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,140,063	\$30,736,991	32.8%

Name of County: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,200,287	\$12,810,301	5.0%
Tax Increments	---	---	---
All Other Taxes	1,142,884	3,961,313	246.6%
Special Assessments	88,500	135,000	52.5%
Licenses and Permits	174,670	313,970	79.8%
Federal Grants	3,450,755	4,171,620	20.9%
State General Purpose Aid	1,483,374	1,510,811	1.8%
State Categorical Aid	16,084,393	18,813,523	17.0%
Grants from County/Other Local Units	115,000	115,000	---
Charges for Services	1,524,463	1,692,865	11.0%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	354,931	590,849	66.5%
All Other Revenues	601,696	694,297	15.4%
Total Revenues	\$37,233,453	\$44,822,049	20.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,706,632	---	-100.0%
Total Revenues and Other Sources	\$38,940,085	\$44,822,049	15.1%
Current Expenditures			
General Government	\$6,210,743	\$6,978,233	12.4%
Public Safety	4,106,231	4,290,561	4.5%
Streets and Highways (excluding Const.)	4,280,079	4,360,173	1.9%
Sanitation	882,917	925,542	4.8%
Human Services	4,014,361	4,182,154	4.2%
Health	1,279,639	1,493,515	16.7%
Culture and Recreation	782,448	865,897	10.7%
Conservation of Natural Resources	175,600	411,635	134.4%
Economic Development and Housing	449,779	763,219	69.7%
All Other Current Expenditures	8,000	10,000	25.0%
Total Current Expenditures	\$22,189,797	\$24,280,929	9.4%
Streets and Highways Capital Outlay	15,777,442	17,928,188	13.6%
All Other Capital Outlay	1,320,922	1,266,215	-4.1%
Debt Service - Principal	975,000	1,580,000	62.1%
Interest and Fiscal Charges	338,334	531,415	57.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,000	---	-100.0%
Total Expenditures and Other Uses	\$40,618,495	\$45,586,747	12.2%

Name of County: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,802,550	\$13,570,703	6.0%
Tax Increments	---	---	---
All Other Taxes	844,400	821,000	-2.8%
Special Assessments	1,087,000	1,252,000	15.2%
Licenses and Permits	85,420	67,420	-21.1%
Federal Grants	8,000	788,000	9750.0%
State General Purpose Aid	843,138	845,364	0.3%
State Categorical Aid	8,500,399	12,678,874	49.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	305,800	291,100	-4.8%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	210,250	594,250	182.6%
All Other Revenues	513,327	469,398	-8.6%
Total Revenues	\$25,212,284	\$31,390,109	24.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	241,000	191,000	-20.7%
Transfers from Other Funds	89,087	94,411	6.0%
Total Revenues and Other Sources	\$25,542,371	\$31,675,520	24.0%
Current Expenditures			
General Government	\$4,296,540	\$4,328,084	0.7%
Public Safety	3,454,759	4,011,276	16.1%
Streets and Highways (excluding Const.)	4,103,035	4,322,208	5.3%
Sanitation	---	---	---
Human Services	2,963,473	2,963,473	---
Health	299,634	---	-100.0%
Culture and Recreation	292,365	295,877	1.2%
Conservation of Natural Resources	486,685	607,540	24.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	112,000	113,000	0.9%
Total Current Expenditures	\$16,008,491	\$16,641,458	4.0%
Streets and Highways Capital Outlay	6,303,809	10,866,031	72.4%
All Other Capital Outlay	1,076,536	1,529,691	42.1%
Debt Service - Principal	2,000	157,500	7775.0%
Interest and Fiscal Charges	---	222,091	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,390,836	\$29,416,771	25.8%

Name of County: Crow Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,909,662	\$47,741,458	4.0%
Tax Increments	---	---	---
All Other Taxes	9,675,761	10,297,693	6.4%
Special Assessments	1,014,207	1,039,207	2.5%
Licenses and Permits	1,522,035	1,612,750	6.0%
Federal Grants	14,272,749	13,107,518	-8.2%
State General Purpose Aid	3,967,407	4,049,161	2.1%
State Categorical Aid	18,454,037	23,397,463	26.8%
Grants from County/Other Local Units	1,445,350	1,193,964	-17.4%
Charges for Services	6,029,658	5,407,286	-10.3%
Fines and Forfeits	39,000	500	-98.7%
Interest on Investments	871,000	1,956,569	124.6%
All Other Revenues	2,616,110	1,959,698	-25.1%
Total Revenues	\$105,816,976	\$111,763,267	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	173,000	260,000	50.3%
Total Revenues and Other Sources	\$105,989,976	\$112,023,267	5.7%
Current Expenditures			
General Government	\$14,829,288	\$15,318,342	3.3%
Public Safety	19,182,201	19,739,118	2.9%
Streets and Highways (excluding Const.)	6,849,729	7,190,085	5.0%
Sanitation	---	---	---
Human Services	32,881,687	36,739,783	11.7%
Health	1,877,222	2,379,143	26.7%
Culture and Recreation	3,238,223	1,703,664	-47.4%
Conservation of Natural Resources	6,350,579	7,143,183	12.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,208,929	\$90,213,318	5.9%
Streets and Highways Capital Outlay	18,059,490	14,872,471	-17.6%
All Other Capital Outlay	9,175,263	6,835,907	-25.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	43,000	60,000	39.5%
Total Expenditures and Other Uses	\$112,486,682	\$111,981,696	-0.4%

Name of County: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$152,518,952	\$167,648,832	9.9%
Tax Increments	---	---	---
All Other Taxes	23,904,955	30,469,510	27.5%
Special Assessments	---	---	---
Licenses and Permits	1,496,527	1,522,170	1.7%
Federal Grants	67,598,183	51,125,117	-24.4%
State General Purpose Aid	25,911,176	26,750,453	3.2%
State Categorical Aid	91,081,831	90,330,937	-0.8%
Grants from County/Other Local Units	34,621,001	30,512,328	-11.9%
Charges for Services	33,092,233	36,931,202	11.6%
Fines and Forfeits	18,000	11,000	-38.9%
Interest on Investments	9,294,731	12,400,491	33.4%
All Other Revenues	8,707,793	8,483,965	-2.6%
Total Revenues	\$448,245,382	\$456,186,005	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	66,043,755	66,938,377	1.4%
Transfers from Other Funds	23,750	23,750	---
Total Revenues and Other Sources	\$514,312,887	\$523,148,132	1.7%
Current Expenditures			
General Government	\$85,881,541	\$94,641,719	10.2%
Public Safety	56,347,220	62,985,422	11.8%
Streets and Highways (excluding Const.)	45,935,853	37,505,172	-18.4%
Sanitation	6,765,986	6,814,802	0.7%
Human Services	124,443,916	138,265,482	11.1%
Health	14,101,992	16,442,458	16.6%
Culture and Recreation	20,024,021	21,911,586	9.4%
Conservation of Natural Resources	4,370,144	4,614,299	5.6%
Economic Development and Housing	4,510,940	4,581,837	1.6%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$362,464,208	\$387,845,372	7.0%
Streets and Highways Capital Outlay	64,210,211	52,371,179	-18.4%
All Other Capital Outlay	87,614,718	82,907,831	-5.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,750	23,750	---
Total Expenditures and Other Uses	\$514,312,887	\$523,148,132	1.7%

Name of County: Dodge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,334,555	\$17,941,263	3.5%
Tax Increments	---	---	---
All Other Taxes	1,943,795	2,147,877	10.5%
Special Assessments	236,000	236,100	0.0%
Licenses and Permits	82,340	534,998	549.7%
Federal Grants	5,024,197	598,964	-88.1%
State General Purpose Aid	1,146,992	1,345,004	17.3%
State Categorical Aid	7,735,391	7,965,828	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,845,840	4,015,457	4.4%
Fines and Forfeits	1,050	1,050	---
Interest on Investments	750,000	750,000	---
All Other Revenues	412,014	427,088	3.7%
Total Revenues	\$38,512,174	\$35,963,629	-6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,512,174	\$35,963,629	-6.6%
Current Expenditures			
General Government	\$6,830,748	\$7,934,342	16.2%
Public Safety	7,236,831	7,395,167	2.2%
Streets and Highways (excluding Const.)	5,466,341	5,466,014	0.0%
Sanitation	2,699,810	2,614,353	-3.2%
Human Services	3,840,887	3,590,475	-6.5%
Health	1,594,810	1,820,413	14.1%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	234,967	278,850	18.7%
Economic Development and Housing	30,631	31,526	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,053,406	\$29,249,521	4.3%
Streets and Highways Capital Outlay	9,646,000	5,568,305	-42.3%
All Other Capital Outlay	674,875	747,480	10.8%
Debt Service - Principal	939,750	951,300	1.2%
Interest and Fiscal Charges	96,955	85,801	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,410,986	\$36,602,407	-7.1%

Name of County: Douglas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$34,005,199	\$35,920,520	5.6%
Tax Increments	---	---	---
All Other Taxes	7,376,538	6,112,187	-17.1%
Special Assessments	66,548	---	-100.0%
Licenses and Permits	315,911	318,474	0.8%
Federal Grants	4,566,280	4,729,865	3.6%
State General Purpose Aid	2,901,408	2,915,615	0.5%
State Categorical Aid	12,113,984	11,626,048	-4.0%
Grants from County/Other Local Units	17,000	18,000	5.9%
Charges for Services	3,965,564	3,895,644	-1.8%
Fines and Forfeits	50,800	48,800	-3.9%
Interest on Investments	397,200	725,600	82.7%
All Other Revenues	1,176,894	991,845	-15.7%
Total Revenues	\$66,953,326	\$67,302,598	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$66,953,326	\$67,302,598	0.5%
Current Expenditures			
General Government	\$14,529,825	\$15,361,152	5.7%
Public Safety	14,768,480	15,600,505	5.6%
Streets and Highways (excluding Const.)	6,070,447	6,546,018	7.8%
Sanitation	---	---	---
Human Services	12,957,935	13,424,191	3.6%
Health	263,998	263,998	---
Culture and Recreation	2,902,356	2,749,428	-5.3%
Conservation of Natural Resources	1,128,880	1,222,036	8.3%
Economic Development and Housing	73,900	78,750	6.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,695,821	\$55,246,078	4.8%
Streets and Highways Capital Outlay	13,237,537	11,153,483	-15.7%
All Other Capital Outlay	4,216,974	215,000	-94.9%
Debt Service - Principal	1,940,000	1,950,000	0.5%
Interest and Fiscal Charges	547,391	472,998	-13.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$72,637,723	\$69,037,559	-5.0%

Name of County: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,221,662	\$15,901,136	4.5%
Tax Increments	---	---	---
All Other Taxes	343,500	356,000	3.6%
Special Assessments	1,905,782	1,905,782	---
Licenses and Permits	2,700	37,700	1296.3%
Federal Grants	19,800	144,715	630.9%
State General Purpose Aid	456,226	906,626	98.7%
State Categorical Aid	23,861,795	12,529,761	-47.5%
Grants from County/Other Local Units	---	368,498	---
Charges for Services	851,470	1,359,655	59.7%
Fines and Forfeits	17,500	16,000	-8.6%
Interest on Investments	205,000	451,781	120.4%
All Other Revenues	245,503	39,200	-84.0%
Total Revenues	\$43,130,938	\$34,016,854	-21.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	57,000	1,831,171	3112.6%
Transfers from Other Funds	306,500	461,541	50.6%
Total Revenues and Other Sources	\$43,494,438	\$36,309,566	-16.5%
Current Expenditures			
General Government	\$7,710,583	\$6,212,002	-19.4%
Public Safety	4,732,270	5,276,392	11.5%
Streets and Highways (excluding Const.)	5,064,440	5,587,461	10.3%
Sanitation	493,140	486,750	-1.3%
Human Services	2,942,334	3,083,569	4.8%
Health	---	---	---
Culture and Recreation	317,611	522,479	64.5%
Conservation of Natural Resources	1,580,592	2,157,191	36.5%
Economic Development and Housing	136,820	182,542	33.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,977,790	\$23,508,386	2.3%
Streets and Highways Capital Outlay	17,590,427	8,227,098	-53.2%
All Other Capital Outlay	---	1,528,650	---
Debt Service - Principal	2,025,000	1,720,000	-15.1%
Interest and Fiscal Charges	709,003	519,825	-26.7%
Other Financing Uses	---	166,052	---
Transfers to Other Funds	306,500	360,955	17.8%
Total Expenditures and Other Uses	\$43,608,720	\$36,030,966	-17.4%

Name of County: Fillmore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,022,240	\$13,610,478	4.5%
Tax Increments	---	---	---
All Other Taxes	2,084,950	2,649,677	27.1%
Special Assessments	---	---	---
Licenses and Permits	89,970	95,470	6.1%
Federal Grants	2,746,598	6,207,034	126.0%
State General Purpose Aid	3,082,868	2,338,024	-24.2%
State Categorical Aid	10,909,778	11,114,064	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,847,360	1,930,801	4.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	258,000	259,000	0.4%
All Other Revenues	799,301	780,421	-2.4%
Total Revenues	\$34,847,065	\$38,990,969	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,847,065	\$38,990,969	11.9%
Current Expenditures			
General Government	\$5,886,724	\$6,250,358	6.2%
Public Safety	5,927,008	5,667,624	-4.4%
Streets and Highways (excluding Const.)	4,596,123	6,197,874	34.9%
Sanitation	603,019	667,123	10.6%
Human Services	5,454,768	5,940,538	8.9%
Health	2,157,286	2,400,314	11.3%
Culture and Recreation	317,909	325,909	2.5%
Conservation of Natural Resources	565,038	600,475	6.3%
Economic Development and Housing	48,547	50,276	3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,556,422	\$28,100,491	10.0%
Streets and Highways Capital Outlay	7,710,000	10,222,338	32.6%
All Other Capital Outlay	1,032,553	150,000	-85.5%
Debt Service - Principal	115,000	220,000	91.3%
Interest and Fiscal Charges	408,320	274,550	-32.8%
Other Financing Uses	24,770	23,590	-4.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,847,065	\$38,990,969	11.9%

Name of County: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,421,121	\$28,490,545	3.9%
Tax Increments	---	---	---
All Other Taxes	3,982,160	4,782,160	20.1%
Special Assessments	2,119,500	1,969,000	-7.1%
Licenses and Permits	192,915	169,115	-12.3%
Federal Grants	5,064,935	5,130,238	1.3%
State General Purpose Aid	2,408,387	2,363,274	-1.9%
State Categorical Aid	15,031,661	18,584,618	23.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,760,706	5,852,830	55.6%
Fines and Forfeits	22,700	22,700	---
Interest on Investments	950,600	1,050,600	10.5%
All Other Revenues	2,855,499	2,970,108	4.0%
Total Revenues	\$63,810,184	\$71,385,188	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	51,600	---	-100.0%
Transfers from Other Funds	190,000	---	-100.0%
Total Revenues and Other Sources	\$64,051,784	\$71,385,188	11.4%
Current Expenditures			
General Government	\$10,474,628	\$11,544,701	10.2%
Public Safety	12,224,135	14,132,391	15.6%
Streets and Highways (excluding Const.)	6,805,456	7,056,115	3.7%
Sanitation	888,772	932,040	4.9%
Human Services	14,385,980	15,039,081	4.5%
Health	3,905,262	4,088,049	4.7%
Culture and Recreation	716,850	878,650	22.6%
Conservation of Natural Resources	1,882,715	2,039,825	8.3%
Economic Development and Housing	38,000	40,500	6.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$51,321,798	\$55,751,352	8.6%
Streets and Highways Capital Outlay	10,217,784	15,095,500	47.7%
All Other Capital Outlay	2,332,000	4,267,600	83.0%
Debt Service - Principal	325,000	350,000	7.7%
Interest and Fiscal Charges	348,370	324,820	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,000	190,000	---
Total Expenditures and Other Uses	\$64,734,952	\$75,979,272	17.4%

Name of County: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$43,308,523	\$44,842,806	3.5%
Tax Increments	---	---	---
All Other Taxes	6,395,413	6,347,753	-0.7%
Special Assessments	---	---	---
Licenses and Permits	554,380	497,000	-10.4%
Federal Grants	7,138,497	7,240,872	1.4%
State General Purpose Aid	2,938,300	2,987,702	1.7%
State Categorical Aid	19,145,132	17,660,523	-7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,838,404	3,757,194	-2.1%
Fines and Forfeits	13,000	14,900	14.6%
Interest on Investments	1,405,530	2,207,500	57.1%
All Other Revenues	2,264,691	2,803,111	23.8%
Total Revenues	\$87,001,870	\$88,359,361	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	941,025	1,564,043	66.2%
Total Revenues and Other Sources	\$87,942,895	\$89,923,404	2.3%
Current Expenditures			
General Government	\$16,435,064	\$18,300,145	11.3%
Public Safety	17,899,179	18,829,602	5.2%
Streets and Highways (excluding Const.)	7,119,554	7,395,138	3.9%
Sanitation	984,513	869,629	-11.7%
Human Services	15,666,052	17,917,532	14.4%
Health	5,876,987	6,440,989	9.6%
Culture and Recreation	1,024,661	383,355	-62.6%
Conservation of Natural Resources	808,204	265,592	-67.1%
Economic Development and Housing	102,574	50,474	-50.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$65,916,788	\$70,452,456	6.9%
Streets and Highways Capital Outlay	17,629,931	14,703,210	-16.6%
All Other Capital Outlay	3,884,800	4,413,836	13.6%
Debt Service - Principal	1,455,000	1,495,000	2.7%
Interest and Fiscal Charges	352,528	321,466	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	941,025	1,564,043	66.2%
Total Expenditures and Other Uses	\$90,180,072	\$92,950,011	3.1%

Name of County: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,027,367	\$8,357,393	4.1%
Tax Increments	---	---	---
All Other Taxes	166,300	182,400	9.7%
Special Assessments	138,557	138,557	---
Licenses and Permits	7,453	7,465	0.2%
Federal Grants	---	---	---
State General Purpose Aid	843,670	820,000	-2.8%
State Categorical Aid	4,604,286	6,871,849	49.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,175,841	1,134,896	-3.5%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	350,000	16.7%
All Other Revenues	341,976	2,127,104	522.0%
Total Revenues	\$15,605,450	\$19,989,664	28.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	169,920	169,920	---
Total Revenues and Other Sources	\$15,775,370	\$20,159,584	27.8%
Current Expenditures			
General Government	\$3,342,563	\$3,552,980	6.3%
Public Safety	2,348,302	2,637,260	12.3%
Streets and Highways (excluding Const.)	2,921,681	3,757,008	28.6%
Sanitation	845,300	845,300	---
Human Services	1,292,736	1,343,845	4.0%
Health	46,532	46,732	0.4%
Culture and Recreation	134,874	134,874	---
Conservation of Natural Resources	526,119	718,599	36.6%
Economic Development and Housing	100,000	200,000	100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,558,107	\$13,236,598	14.5%
Streets and Highways Capital Outlay	4,860,000	5,779,000	18.9%
All Other Capital Outlay	465,000	515,000	10.8%
Debt Service - Principal	570,000	260,000	-54.4%
Interest and Fiscal Charges	495,480	407,253	-17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	169,920	169,920	---
Total Expenditures and Other Uses	\$18,118,507	\$20,367,771	12.4%

Name of County: Hennepin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$976,975,163	\$1,037,375,292	6.2%
Tax Increments	---	---	---
All Other Taxes	261,130,112	245,231,100	-6.1%
Special Assessments	---	---	---
Licenses and Permits	9,801,119	10,210,068	4.2%
Federal Grants	290,650,473	267,991,581	-7.8%
State General Purpose Aid	47,632,326	48,147,708	1.1%
State Categorical Aid	260,433,220	378,044,979	45.2%
Grants from County/Other Local Units	31,743,535	25,326,819	-20.2%
Charges for Services	117,677,719	160,937,360	36.8%
Fines and Forfeits	287,500	271,000	-5.7%
Interest on Investments	38,060,000	34,120,000	-10.4%
All Other Revenues	169,406,927	183,842,864	8.5%
Total Revenues	\$2,203,798,094	\$2,391,498,771	8.5%
Proceeds from Bond Sales	195,508,024	229,190,000	17.2%
Other Financing Sources	300,000	300,000	---
Transfers from Other Funds	10,270,999	1,517,393	-85.2%
Total Revenues and Other Sources	\$2,409,877,117	\$2,622,506,164	8.8%
Current Expenditures			
General Government	\$353,330,779	\$387,540,588	9.7%
Public Safety	342,829,094	356,506,307	4.0%
Streets and Highways (excluding Const.)	51,538,456	54,240,768	5.2%
Sanitation	---	---	---
Human Services	806,134,102	839,910,450	4.2%
Health	128,094,333	104,563,557	-18.4%
Culture and Recreation	69,854,193	74,290,244	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,065,377	35,199,990	25.4%
All Other Current Expenditures	3,894,900	19,604,377	403.3%
Total Current Expenditures	\$1,783,741,234	\$1,871,856,281	4.9%
Streets and Highways Capital Outlay	27,827,065	28,065,091	0.9%
All Other Capital Outlay	460,086,568	576,219,042	25.2%
Debt Service - Principal	80,630,000	87,819,450	8.9%
Interest and Fiscal Charges	57,592,250	58,546,300	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,409,877,117	\$2,622,506,164	8.8%

Name of County: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,172,132	\$14,312,079	8.7%
Tax Increments	---	---	---
All Other Taxes	463,397	648,272	39.9%
Special Assessments	---	---	---
Licenses and Permits	97,414	97,706	0.3%
Federal Grants	2,868,577	5,020,919	75.0%
State General Purpose Aid	1,883,327	1,872,539	-0.6%
State Categorical Aid	10,243,391	11,029,864	7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,488,581	2,858,927	14.9%
Fines and Forfeits	4,200	700	-83.3%
Interest on Investments	448,200	650,000	45.0%
All Other Revenues	571,654	590,050	3.2%
Total Revenues	\$32,240,873	\$37,081,056	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	133,857	548,123	309.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,374,730	\$37,629,179	16.2%
Current Expenditures			
General Government	\$5,872,303	\$6,389,052	8.8%
Public Safety	4,880,132	5,614,530	15.0%
Streets and Highways (excluding Const.)	4,136,036	4,398,765	6.4%
Sanitation	1,046,559	1,080,758	3.3%
Human Services	6,980,472	7,767,586	11.3%
Health	768,859	842,171	9.5%
Culture and Recreation	152,442	210,192	37.9%
Conservation of Natural Resources	233,730	272,347	16.5%
Economic Development and Housing	416,513	2,602,026	524.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,487,046	\$29,177,427	19.2%
Streets and Highways Capital Outlay	6,003,400	6,215,049	3.5%
All Other Capital Outlay	808,213	632,912	-21.7%
Debt Service - Principal	1,282,750	1,340,250	4.5%
Interest and Fiscal Charges	303,683	263,541	-13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,885,092	\$37,629,179	14.4%

Name of County: Hubbard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,200,000	\$21,400,000	5.9%
Tax Increments	---	---	---
All Other Taxes	2,874,778	2,194,923	-23.6%
Special Assessments	4,615,500	4,852,817	5.1%
Licenses and Permits	230,925	269,580	16.7%
Federal Grants	4,791,389	8,096,793	69.0%
State General Purpose Aid	1,531,940	3,633,058	137.2%
State Categoricial Aid	8,151,358	12,992,278	59.4%
Grants from County/Other Local Units	---	88,000	---
Charges for Services	4,776,398	2,361,630	-50.6%
Fines and Forfeits	313,400	478,450	52.7%
Interest on Investments	825,000	1,018,250	23.4%
All Other Revenues	1,947,982	7,953,321	308.3%
Total Revenues	\$50,258,670	\$65,339,100	30.0%
Proceeds from Bond Sales	---	2,500,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,489	168,500	684.1%
Total Revenues and Other Sources	\$50,280,159	\$68,007,600	35.3%
Current Expenditures			
General Government	\$10,393,582	\$9,124,343	-12.2%
Public Safety	9,123,589	9,867,334	8.2%
Streets and Highways (excluding Const.)	6,444,636	12,709,968	97.2%
Sanitation	5,393,925	7,057,514	30.8%
Human Services	9,974,043	11,104,328	11.3%
Health	---	---	---
Culture and Recreation	789,383	791,919	0.3%
Conservation of Natural Resources	902,090	1,925,973	113.5%
Economic Development and Housing	100,000	1,025,950	926.0%
All Other Current Expenditures	20,000	---	-100.0%
Total Current Expenditures	\$43,141,248	\$53,607,329	24.3%
Streets and Highways Capital Outlay	6,348,781	12,243,418	92.8%
All Other Capital Outlay	831,500	2,750,000	230.7%
Debt Service - Principal	819,700	825,000	0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	21,489	---	-100.0%
Transfers to Other Funds	---	150,000	---
Total Expenditures and Other Uses	\$51,162,718	\$69,575,747	36.0%

Name of County: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$27,083,184	\$27,622,835	2.0%
Tax Increments	---	---	---
All Other Taxes	3,610,000	3,692,500	2.3%
Special Assessments	81,750	81,750	---
Licenses and Permits	492,700	484,313	-1.7%
Federal Grants	5,284,215	5,720,668	8.3%
State General Purpose Aid	3,343,954	3,303,848	-1.2%
State Categoricial Aid	13,122,883	15,979,413	21.8%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	1,438,326	1,441,482	0.2%
Fines and Forfeits	21,590	25,190	16.7%
Interest on Investments	298,000	450,000	51.0%
All Other Revenues	1,085,568	813,388	-25.1%
Total Revenues	\$55,867,670	\$59,620,887	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,867,670	\$59,620,887	6.7%
Current Expenditures			
General Government	\$11,228,912	\$11,747,203	4.6%
Public Safety	12,448,381	12,946,940	4.0%
Streets and Highways (excluding Const.)	7,529,978	7,865,494	4.5%
Sanitation	39,855	36,703	-7.9%
Human Services	15,376,654	16,016,114	4.2%
Health	1,692,197	1,976,795	16.8%
Culture and Recreation	1,150,313	1,177,107	2.3%
Conservation of Natural Resources	742,417	756,761	1.9%
Economic Development and Housing	83,350	83,350	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$50,292,057	\$52,606,467	4.6%
Streets and Highways Capital Outlay	4,197,940	6,808,705	62.2%
All Other Capital Outlay	848,000	841,500	-0.8%
Debt Service - Principal	510,000	525,000	2.9%
Interest and Fiscal Charges	121,388	107,963	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,969,385	\$60,889,635	8.8%

Name of County: Itasca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,297,261	\$43,557,747	3.0%
Tax Increments	---	---	---
All Other Taxes	55,000	50,000	-9.1%
Special Assessments	1,805,572	2,479,501	37.3%
Licenses and Permits	929,000	1,279,840	37.8%
Federal Grants	14,971,956	15,326,936	2.4%
State General Purpose Aid	7,041,842	7,461,648	6.0%
State Categoricial Aid	88,153,412	86,228,421	-2.2%
Grants from County/Other Local Units	3,125,017	3,150,285	0.8%
Charges for Services	864,000	994,000	15.0%
Fines and Forfeits	2,901,224	2,824,554	-2.6%
Interest on Investments	1,500,000	1,800,000	20.0%
All Other Revenues	1,174,804	1,207,204	2.8%
Total Revenues	\$164,819,088	\$166,360,136	0.9%
Proceeds from Bond Sales	3,970,188	4,442,963	11.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	12,164,514	10,876,666	-10.6%
Total Revenues and Other Sources	\$180,953,790	\$181,679,765	0.4%
Current Expenditures			
General Government	\$13,801,410	\$14,457,997	4.8%
Public Safety	16,276,619	17,373,243	6.7%
Streets and Highways (excluding Const.)	14,436,691	14,719,726	2.0%
Sanitation	2,645,098	3,399,027	28.5%
Human Services	30,369,365	31,178,992	2.7%
Health	72,050,000	69,770,000	-3.2%
Culture and Recreation	882,288	889,758	0.8%
Conservation of Natural Resources	2,789,859	2,715,294	-2.7%
Economic Development and Housing	329,833	329,129	-0.2%
All Other Current Expenditures	4,119,288	3,685,515	-10.5%
Total Current Expenditures	\$157,700,451	\$158,518,681	0.5%
Streets and Highways Capital Outlay	7,921,991	7,681,011	-3.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,600,213	4,603,407	0.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,731,135	10,876,666	1.4%
Total Expenditures and Other Uses	\$180,953,790	\$181,679,765	0.4%

Name of County: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,818,388	\$13,007,829	1.5%
Tax Increments	---	---	---
All Other Taxes	360,000	684,100	90.0%
Special Assessments	---	---	---
Licenses and Permits	15,330	15,420	0.6%
Federal Grants	1,817,746	1,817,000	0.0%
State General Purpose Aid	753,619	754,772	0.2%
State Categoricial Aid	10,012,756	9,309,932	-7.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,251,765	2,410,922	7.1%
Fines and Forfeits	65,442	65,442	---
Interest on Investments	535,033	528,965	-1.1%
All Other Revenues	2,930,591	4,369,939	49.1%
Total Revenues	\$31,560,670	\$32,964,321	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,560,670	\$32,964,321	4.4%
Current Expenditures			
General Government	\$4,782,281	\$5,761,383	20.5%
Public Safety	4,500,611	4,664,839	3.6%
Streets and Highways (excluding Const.)	4,497,080	4,145,000	-7.8%
Sanitation	318,661	302,428	-5.1%
Human Services	2,639,986	2,639,986	---
Health	100,973	102,600	1.6%
Culture and Recreation	1,151,799	1,251,695	8.7%
Conservation of Natural Resources	676,056	536,209	-20.7%
Economic Development and Housing	34,598	87,686	153.4%
All Other Current Expenditures	405,923	526,087	29.6%
Total Current Expenditures	\$19,107,968	\$20,017,913	4.8%
Streets and Highways Capital Outlay	9,636,776	9,581,730	-0.6%
All Other Capital Outlay	820,000	493,000	-39.9%
Debt Service - Principal	570,000	580,000	1.8%
Interest and Fiscal Charges	1,425,926	2,291,678	60.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,560,670	\$32,964,321	4.4%

Name of County: Kanabec

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,277,264	\$14,897,974	4.3%
Tax Increments	---	---	---
All Other Taxes	1,535,600	1,511,300	-1.6%
Special Assessments	50	50	---
Licenses and Permits	122,830	135,280	10.1%
Federal Grants	2,920,510	4,209,367	44.1%
State General Purpose Aid	3,924,979	4,028,858	2.6%
State Categorical Aid	6,120,967	7,839,085	28.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,473,409	3,741,575	7.7%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	132,000	310,000	134.8%
All Other Revenues	1,238,550	1,174,793	-5.1%
Total Revenues	\$33,746,659	\$37,848,532	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,494,271	983,031	-34.2%
Transfers from Other Funds	92,000	62,000	-32.6%
Total Revenues and Other Sources	\$35,332,930	\$38,893,563	10.1%
Current Expenditures			
General Government	\$6,911,987	\$6,989,916	1.1%
Public Safety	7,882,981	8,045,820	2.1%
Streets and Highways (excluding Const.)	3,760,633	5,115,347	36.0%
Sanitation	127,423	128,110	0.5%
Human Services	6,754,592	7,163,690	6.1%
Health	3,017,495	3,411,314	13.1%
Culture and Recreation	193,669	208,636	7.7%
Conservation of Natural Resources	172,272	186,779	8.4%
Economic Development and Housing	170,970	35,706	-79.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,992,022	\$31,285,318	7.9%
Streets and Highways Capital Outlay	4,475,000	5,905,000	32.0%
All Other Capital Outlay	716,742	577,254	-19.5%
Debt Service - Principal	971,250	997,500	2.7%
Interest and Fiscal Charges	85,916	66,491	-22.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	92,000	62,000	-32.6%
Total Expenditures and Other Uses	\$35,332,930	\$38,893,563	10.1%

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,419,727	\$41,448,434	2.5%
Tax Increments	---	---	---
All Other Taxes	3,830,900	4,422,800	15.5%
Special Assessments	1,244,683	1,269,406	2.0%
Licenses and Permits	627,450	636,650	1.5%
Federal Grants	---	---	---
State General Purpose Aid	3,615,555	3,953,772	9.4%
State Categorical Aid	24,870,213	25,449,932	2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,738,231	24,981,912	26.6%
Fines and Forfeits	68,500	68,500	---
Interest on Investments	1,630,000	1,720,700	5.6%
All Other Revenues	1,554,616	1,561,600	0.4%
Total Revenues	\$97,599,875	\$105,513,706	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,650,000	3,645,000	37.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$100,249,875	\$109,158,706	8.9%
Current Expenditures			
General Government	\$12,964,015	\$13,467,626	3.9%
Public Safety	19,434,350	20,823,750	7.1%
Streets and Highways (excluding Const.)	4,583,600	4,898,500	6.9%
Sanitation	---	---	---
Human Services	24,010,900	25,429,900	5.9%
Health	3,056,200	3,094,900	1.3%
Culture and Recreation	1,226,400	1,257,800	2.6%
Conservation of Natural Resources	460,700	468,400	1.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,118,510	10,546,380	48.2%
Total Current Expenditures	\$72,854,675	\$79,987,256	9.8%
Streets and Highways Capital Outlay	25,763,300	27,462,200	6.6%
All Other Capital Outlay	1,390,550	1,467,450	5.5%
Debt Service - Principal	225,000	230,000	2.2%
Interest and Fiscal Charges	16,350	11,800	-27.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$100,249,875	\$109,158,706	8.9%

Name of County: Kittson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,864,220	\$6,159,517	5.0%
Tax Increments	---	---	---
All Other Taxes	24,903	24,902	0.0%
Special Assessments	142,000	143,000	0.7%
Licenses and Permits	7,500	9,100	21.3%
Federal Grants	685,708	618,736	-9.8%
State General Purpose Aid	618,082	620,583	0.4%
State Categorical Aid	5,425,738	8,076,722	48.9%
Grants from County/Other Local Units	17,423	17,243	-1.0%
Charges for Services	742,040	945,317	27.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	115,000	150,000	30.4%
All Other Revenues	476,559	546,703	14.7%
Total Revenues	\$14,121,673	\$17,314,323	22.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,121,673	\$17,314,323	22.6%
Current Expenditures			
General Government	\$3,493,535	\$4,269,218	22.2%
Public Safety	2,132,280	1,923,393	-9.8%
Streets and Highways (excluding Const.)	4,046,055	4,351,598	7.6%
Sanitation	319,164	30,085	-90.6%
Human Services	2,049,754	1,996,065	-2.6%
Health	35,000	20,000	-42.9%
Culture and Recreation	325,633	177,022	-45.6%
Conservation of Natural Resources	436,273	86,900	-80.1%
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,847,694	\$12,854,281	0.1%
Streets and Highways Capital Outlay	1,675,779	4,256,535	154.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,523,473	\$17,110,816	17.8%

Name of County: Koochiching

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,513,600	\$7,594,747	16.6%
Tax Increments	---	---	---
All Other Taxes	3,201,451	2,157,031	-32.6%
Special Assessments	592,157	831,958	40.5%
Licenses and Permits	39,000	50,220	28.8%
Federal Grants	3,853,142	2,329,516	-39.5%
State General Purpose Aid	5,818,124	5,713,168	-1.8%
State Categorical Aid	9,827,041	13,475,551	37.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,738,375	1,932,671	11.2%
Fines and Forfeits	38,500	39,800	3.4%
Interest on Investments	900,000	1,074,936	19.4%
All Other Revenues	697,500	596,100	-14.5%
Total Revenues	\$33,218,890	\$35,795,698	7.8%
Proceeds from Bond Sales	15,449,808	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,349,842	18,583,801	327.2%
Total Revenues and Other Sources	\$53,018,540	\$54,379,499	2.6%
Current Expenditures			
General Government	\$5,881,858	\$5,943,030	1.0%
Public Safety	4,406,173	4,587,707	4.1%
Streets and Highways (excluding Const.)	4,756,388	4,606,410	-3.2%
Sanitation	1,700,251	1,808,239	6.4%
Human Services	5,489,914	5,522,781	0.6%
Health	1,295,174	1,341,614	3.6%
Culture and Recreation	337,835	347,711	2.9%
Conservation of Natural Resources	2,411,516	2,846,461	18.0%
Economic Development and Housing	713,247	810,135	13.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,992,356	\$27,814,088	3.0%
Streets and Highways Capital Outlay	6,800,000	7,550,000	11.0%
All Other Capital Outlay	12,244,564	16,569,146	35.3%
Debt Service - Principal	789,303	935,808	18.6%
Interest and Fiscal Charges	422,924	1,138,652	169.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,249,147	\$54,007,694	14.3%

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,724,985	\$7,534,930	-2.5%
Tax Increments	---	---	---
All Other Taxes	16,500	93,500	466.7%
Special Assessments	141,000	634,000	349.6%
Licenses and Permits	90,710	88,235	-2.7%
Federal Grants	1,174,209	1,178,276	0.3%
State General Purpose Aid	11,940,779	12,163,967	1.9%
State Categorical Aid	1,372,254	1,430,543	4.2%
Grants from County/Other Local Units	289,582	309,853	7.0%
Charges for Services	664,082	662,546	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	416,599	599,173	43.8%
All Other Revenues	414,784	364,602	-12.1%
Total Revenues	\$24,245,484	\$25,059,625	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	65,000	42,000	-35.4%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$24,320,484	\$25,111,625	3.3%
Current Expenditures			
General Government	\$2,649,952	\$2,860,060	7.9%
Public Safety	2,079,113	2,206,980	6.2%
Streets and Highways (excluding Const.)	12,886,127	12,906,313	0.2%
Sanitation	259,917	235,437	-9.4%
Human Services	3,476,909	3,628,752	4.4%
Health	211,480	133,648	-36.8%
Culture and Recreation	124,505	121,600	-2.3%
Conservation of Natural Resources	550,329	1,060,499	92.7%
Economic Development and Housing	165,051	170,153	3.1%
All Other Current Expenditures	555,118	333,342	-40.0%
Total Current Expenditures	\$22,958,501	\$23,656,784	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	651,248	787,994	21.0%
Debt Service - Principal	385,000	395,000	2.6%
Interest and Fiscal Charges	206,812	195,112	-5.7%
Other Financing Uses	32,283	32,085	-0.6%
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$24,243,844	\$25,076,975	3.4%

Name of County: Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,956,888	\$13,231,163	2.1%
Tax Increments	---	---	---
All Other Taxes	2,206,500	1,875,000	-15.0%
Special Assessments	---	---	---
Licenses and Permits	135,600	135,900	0.2%
Federal Grants	3,523,645	5,390,654	53.0%
State General Purpose Aid	2,405,586	2,999,548	24.7%
State Categorical Aid	15,869,526	28,088,261	77.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	625,919	634,156	1.3%
Fines and Forfeits	84,350	84,350	---
Interest on Investments	360,145	513,145	42.5%
All Other Revenues	1,091,231	1,356,802	24.3%
Total Revenues	\$39,259,390	\$54,308,979	38.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,259,390	\$54,308,979	38.3%
Current Expenditures			
General Government	\$6,460,728	\$6,953,080	7.6%
Public Safety	4,621,364	4,953,782	7.2%
Streets and Highways (excluding Const.)	4,163,627	12,601,963	202.7%
Sanitation	621,073	574,830	-7.4%
Human Services	7,474,271	11,982,328	60.3%
Health	1,208,310	1,219,687	0.9%
Culture and Recreation	603,706	724,900	20.1%
Conservation of Natural Resources	175,644	190,409	8.4%
Economic Development and Housing	7,500	7,500	---
All Other Current Expenditures	678,570	634,009	-6.6%
Total Current Expenditures	\$26,014,793	\$39,842,488	53.2%
Streets and Highways Capital Outlay	20,091,170	14,783,415	-26.4%
All Other Capital Outlay	2,189,666	2,289,301	4.6%
Debt Service - Principal	770,000	795,000	3.2%
Interest and Fiscal Charges	279,569	253,919	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,500	10,000	300.0%
Total Expenditures and Other Uses	\$49,347,698	\$57,974,123	17.5%

Name of County: Lake of the Woods

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,093,961	\$4,430,400	8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,212,298	1,296,143	6.9%
Licenses and Permits	45,000	45,000	---
Federal Grants	891,141	868,039	-2.6%
State General Purpose Aid	4,052,537	4,034,192	-0.5%
State Categorical Aid	6,027,851	5,007,882	-16.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	453,125	472,900	4.4%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	60,000	100,000	66.7%
All Other Revenues	594,074	629,531	6.0%
Total Revenues	\$17,445,987	\$16,899,087	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	77,176	473,482	513.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,523,163	\$17,372,569	-0.9%
Current Expenditures			
General Government	\$3,119,773	\$3,427,749	9.9%
Public Safety	2,229,715	2,495,823	11.9%
Streets and Highways (excluding Const.)	2,836,643	2,927,824	3.2%
Sanitation	1,241,905	1,466,697	18.1%
Human Services	2,134,093	2,432,740	14.0%
Health	85,000	85,000	---
Culture and Recreation	386,323	382,723	-0.9%
Conservation of Natural Resources	275,536	287,110	4.2%
Economic Development and Housing	185,660	168,391	-9.3%
All Other Current Expenditures	565,933	337,449	-40.4%
Total Current Expenditures	\$13,060,581	\$14,011,506	7.3%
Streets and Highways Capital Outlay	4,462,582	3,342,981	-25.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	18,082	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,523,163	\$17,372,569	-0.9%

Name of County: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,131,419	\$28,249,829	4.1%
Tax Increments	---	---	---
All Other Taxes	3,064,130	3,407,637	11.2%
Special Assessments	310,000	305,000	-1.6%
Licenses and Permits	352,415	340,445	-3.4%
Federal Grants	6,698,853	5,098,672	-23.9%
State General Purpose Aid	2,607,619	2,479,662	-4.9%
State Categorical Aid	11,083,111	11,037,990	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,503,746	1,316,222	-12.5%
Fines and Forfeits	28,850	36,650	27.0%
Interest on Investments	402,925	740,100	83.7%
All Other Revenues	381,043	285,340	-25.1%
Total Revenues	\$53,564,111	\$53,297,547	-0.5%
Proceeds from Bond Sales	710,000	725,000	2.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	436,475	462,507	6.0%
Total Revenues and Other Sources	\$54,710,586	\$54,485,054	-0.4%
Current Expenditures			
General Government	\$9,618,173	\$10,538,556	9.6%
Public Safety	8,101,940	8,702,220	7.4%
Streets and Highways (excluding Const.)	5,500,261	6,070,551	10.4%
Sanitation	177,811	227,207	27.8%
Human Services	8,673,973	9,017,190	4.0%
Health	3,077,406	3,100,250	0.7%
Culture and Recreation	500,586	523,249	4.5%
Conservation of Natural Resources	1,468,101	1,481,218	0.9%
Economic Development and Housing	42,850	41,750	-2.6%
All Other Current Expenditures	6,600	16,600	151.5%
Total Current Expenditures	\$37,167,701	\$39,718,791	6.9%
Streets and Highways Capital Outlay	6,809,744	8,791,876	29.1%
All Other Capital Outlay	4,032,041	1,849,350	-54.1%
Debt Service - Principal	3,515,000	3,260,000	-7.3%
Interest and Fiscal Charges	1,244,011	1,147,440	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	330,309	276,507	-16.3%
Total Expenditures and Other Uses	\$53,098,806	\$55,043,964	3.7%

Name of County: Lincoln

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,111,060	\$6,416,375	5.0%
Tax Increments	---	---	---
All Other Taxes	2,834,000	3,107,335	9.6%
Special Assessments	443,456	435,265	-1.8%
Licenses and Permits	28,020	20,520	-26.8%
Federal Grants	996,548	---	-100.0%
State General Purpose Aid	763,134	760,997	-0.3%
State Categorical Aid	11,987,484	11,059,444	-7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	800,012	746,300	-6.7%
Fines and Forfeits	---	---	---
Interest on Investments	111,500	278,000	149.3%
All Other Revenues	250,205	281,285	12.4%
Total Revenues	\$24,325,419	\$23,105,521	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	81,000	3,000	-96.3%
Transfers from Other Funds	1,676,737	1,920,835	14.6%
Total Revenues and Other Sources	\$26,083,156	\$25,029,356	-4.0%
Current Expenditures			
General Government	\$3,606,355	\$4,007,640	11.1%
Public Safety	2,464,581	2,770,660	12.4%
Streets and Highways (excluding Const.)	3,699,996	3,565,551	-3.6%
Sanitation	486,136	486,671	0.1%
Human Services	1,127,314	1,153,465	2.3%
Health	80,370	106,455	32.5%
Culture and Recreation	472,252	477,817	1.2%
Conservation of Natural Resources	818,692	857,546	4.7%
Economic Development and Housing	101,066	114,042	12.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,856,762	\$13,539,847	5.3%
Streets and Highways Capital Outlay	10,244,671	8,273,077	-19.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,203,258	1,209,559	0.5%
Interest and Fiscal Charges	101,728	86,038	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,676,737	1,920,835	14.6%
Total Expenditures and Other Uses	\$26,083,156	\$25,029,356	-4.0%

Name of County: Lyon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,950,401	\$15,631,431	4.6%
Tax Increments	---	---	---
All Other Taxes	511,000	446,000	-12.7%
Special Assessments	500,000	500,000	---
Licenses and Permits	18,005	18,005	---
Federal Grants	2,220,000	1,895,866	-14.6%
State General Purpose Aid	1,529,846	1,490,193	-2.6%
State Categorical Aid	6,481,773	6,826,374	5.3%
Grants from County/Other Local Units	---	216,000	---
Charges for Services	1,063,800	1,071,725	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,700,000	1,700,000	---
All Other Revenues	1,955,828	1,325,260	-32.2%
Total Revenues	\$30,930,653	\$31,120,854	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,930,653	\$31,120,854	0.6%
Current Expenditures			
General Government	\$5,728,439	\$5,869,713	2.5%
Public Safety	7,138,112	7,489,795	4.9%
Streets and Highways (excluding Const.)	5,141,071	4,928,488	-4.1%
Sanitation	815,425	815,425	---
Human Services	3,992,502	4,199,942	5.2%
Health	360,083	385,352	7.0%
Culture and Recreation	1,093,837	994,724	-9.1%
Conservation of Natural Resources	743,852	796,067	7.0%
Economic Development and Housing	100,300	15,200	-84.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,113,621	\$25,494,706	1.5%
Streets and Highways Capital Outlay	5,873,532	5,950,282	1.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,987,153	\$31,444,988	1.5%

Name of County: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,871,176	\$6,348,117	8.1%
Tax Increments	---	---	---
All Other Taxes	3,700	4,200	13.5%
Special Assessments	341,000	341,000	---
Licenses and Permits	14,540	10,540	-27.5%
Federal Grants	2,102,317	1,665,826	-20.8%
State General Purpose Aid	2,514,312	2,705,842	7.6%
State Categorical Aid	5,489,525	7,558,647	37.7%
Grants from County/Other Local Units	177,627	202,479	14.0%
Charges for Services	915,616	880,736	-3.8%
Fines and Forfeits	13,500	11,500	-14.8%
Interest on Investments	55,000	85,000	54.5%
All Other Revenues	457,002	360,800	-21.1%
Total Revenues	\$17,955,315	\$20,174,687	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,496	18,110	-15.8%
Total Revenues and Other Sources	\$17,976,811	\$20,192,797	12.3%
Current Expenditures			
General Government	\$2,701,403	\$2,799,969	3.6%
Public Safety	4,172,220	4,232,722	1.5%
Streets and Highways (excluding Const.)	1,933,984	2,284,865	18.1%
Sanitation	230,346	301,249	30.8%
Human Services	3,475,987	3,657,271	5.2%
Health	127,918	127,918	---
Culture and Recreation	48,020	48,890	1.8%
Conservation of Natural Resources	350,613	373,126	6.4%
Economic Development and Housing	268,608	267,603	-0.4%
All Other Current Expenditures	711,595	714,358	0.4%
Total Current Expenditures	\$14,020,694	\$14,807,971	5.6%
Streets and Highways Capital Outlay	3,392,039	4,927,611	45.3%
All Other Capital Outlay	740,500	696,000	-6.0%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	39,719	38,019	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	21,496	18,110	-15.8%
Total Expenditures and Other Uses	\$18,299,448	\$20,572,711	12.4%

Name of County: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,089,309	\$8,448,083	4.4%
Tax Increments	---	---	---
All Other Taxes	709,023	756,963	6.8%
Special Assessments	---	---	---
Licenses and Permits	16,490	23,590	43.1%
Federal Grants	1,910,387	2,870,442	50.3%
State General Purpose Aid	966,676	922,196	-4.6%
State Categorical Aid	10,601,314	11,265,957	6.3%
Grants from County/Other Local Units	113,738	85,741	-24.6%
Charges for Services	2,407,008	2,470,769	2.6%
Fines and Forfeits	17,300	16,100	-6.9%
Interest on Investments	700,600	701,000	0.1%
All Other Revenues	702,050	660,360	-5.9%
Total Revenues	\$26,233,895	\$28,221,201	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,233,895	\$28,221,201	7.6%
Current Expenditures			
General Government	\$3,989,900	\$4,117,675	3.2%
Public Safety	3,582,715	3,868,658	8.0%
Streets and Highways (excluding Const.)	4,385,241	4,633,326	5.7%
Sanitation	283,976	327,131	15.2%
Human Services	4,328,366	4,591,423	6.1%
Health	60,000	70,000	16.7%
Culture and Recreation	333,060	334,080	0.3%
Conservation of Natural Resources	527,432	597,862	13.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,490,690	\$18,540,155	6.0%
Streets and Highways Capital Outlay	6,984,000	7,937,052	13.6%
All Other Capital Outlay	1,113,651	1,812,007	62.7%
Debt Service - Principal	270,000	534,575	98.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,858,341	\$28,823,789	11.5%

Name of County: Martin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,942,935	\$22,434,192	12.5%
Tax Increments	---	---	---
All Other Taxes	706,000	566,000	-19.8%
Special Assessments	726,000	710,000	-2.2%
Licenses and Permits	74,950	73,900	-1.4%
Federal Grants	23,132	23,132	---
State General Purpose Aid	1,144,928	1,144,928	---
State Categorical Aid	10,339,091	12,113,923	17.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,128,585	1,158,086	2.6%
Fines and Forfeits	27,800	23,500	-15.5%
Interest on Investments	325,000	325,000	---
All Other Revenues	783,305	1,114,647	42.3%
Total Revenues	\$35,221,726	\$39,687,308	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,246,726	\$39,712,308	12.7%
Current Expenditures			
General Government	\$8,797,461	\$8,813,919	0.2%
Public Safety	6,881,545	7,105,382	3.3%
Streets and Highways (excluding Const.)	6,438,218	7,200,296	11.8%
Sanitation	720,500	725,500	0.7%
Human Services	4,250,000	4,437,332	4.4%
Health	---	---	---
Culture and Recreation	1,192,325	1,219,224	2.3%
Conservation of Natural Resources	228,694	244,023	6.7%
Economic Development and Housing	133,107	155,250	16.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,641,850	\$29,900,926	4.4%
Streets and Highways Capital Outlay	6,285,527	7,353,780	17.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	345,000	2,082,250	503.6%
Interest and Fiscal Charges	358,700	276,550	-22.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,631,077	\$39,613,506	11.2%

Name of County: McLeod

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$28,701,009	\$29,418,534	2.5%
Tax Increments	8,300	8,300	---
All Other Taxes	3,031,479	3,129,292	3.2%
Special Assessments	114,608	172,355	50.4%
Licenses and Permits	92,700	94,850	2.3%
Federal Grants	4,716,706	3,621,667	-23.2%
State General Purpose Aid	6,807,350	6,771,696	-0.5%
State Categorical Aid	7,768,144	10,904,400	40.4%
Grants from County/Other Local Units	3,340,000	---	-100.0%
Charges for Services	4,049,922	4,129,829	2.0%
Fines and Forfeits	12,300	10,200	-17.1%
Interest on Investments	801,150	2,001,310	149.8%
All Other Revenues	1,157,961	1,056,011	-8.8%
Total Revenues	\$60,601,629	\$61,318,444	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	442,644	382,813	-13.5%
Transfers from Other Funds	616,463	441,315	-28.4%
Total Revenues and Other Sources	\$61,660,736	\$62,142,572	0.8%
Current Expenditures			
General Government	\$13,605,025	\$13,522,122	-0.6%
Public Safety	9,059,113	9,895,614	9.2%
Streets and Highways (excluding Const.)	23,226,490	21,419,216	-7.8%
Sanitation	2,216,881	1,829,913	-17.5%
Human Services	13,939,490	14,058,372	0.9%
Health	3,221,723	3,318,977	3.0%
Culture and Recreation	849,063	892,137	5.1%
Conservation of Natural Resources	1,048,760	1,095,744	4.5%
Economic Development and Housing	109,855	128,274	16.8%
All Other Current Expenditures	874,332	253,700	-71.0%
Total Current Expenditures	\$68,150,732	\$66,414,069	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,505,000	1,550,000	3.0%
Interest and Fiscal Charges	391,740	350,628	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	616,463	441,315	-28.4%
Total Expenditures and Other Uses	\$70,663,935	\$68,756,012	-2.7%

Name of County: Meeker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,174,664	\$17,757,595	3.4%
Tax Increments	---	---	---
All Other Taxes	108,720	99,200	-8.8%
Special Assessments	---	---	---
Licenses and Permits	131,545	177,605	35.0%
Federal Grants	3,686,919	6,477,158	75.7%
State General Purpose Aid	3,222,795	3,385,543	5.0%
State Categorical Aid	7,339,122	10,655,999	45.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,187,059	4,594,748	9.7%
Fines and Forfeits	24,500	27,000	10.2%
Interest on Investments	850,000	695,000	-18.2%
All Other Revenues	2,793,088	2,823,638	1.1%
Total Revenues	\$39,518,412	\$46,693,486	18.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,334,678	4,330,469	-61.8%
Transfers from Other Funds	2,419,611	1,349,232	-44.2%
Total Revenues and Other Sources	\$53,272,701	\$52,373,187	-1.7%
Current Expenditures			
General Government	\$6,425,973	\$7,003,962	9.0%
Public Safety	8,006,724	8,389,976	4.8%
Streets and Highways (excluding Const.)	5,250,892	5,253,683	0.1%
Sanitation	1,931,582	2,033,535	5.3%
Human Services	9,711,223	10,439,334	7.5%
Health	1,394,986	1,343,398	-3.7%
Culture and Recreation	795,673	833,206	4.7%
Conservation of Natural Resources	892,821	938,504	5.1%
Economic Development and Housing	157,000	118,000	-24.8%
All Other Current Expenditures	602,336	748,550	24.3%
Total Current Expenditures	\$35,169,210	\$37,102,148	5.5%
Streets and Highways Capital Outlay	465,616	568,673	22.1%
All Other Capital Outlay	16,190,409	12,712,922	-21.5%
Debt Service - Principal	236,000	312,000	32.2%
Interest and Fiscal Charges	128,855	169,842	31.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,082,611	1,349,232	24.6%
Total Expenditures and Other Uses	\$53,272,701	\$52,214,817	-2.0%

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,950,675	\$25,268,847	5.5%
Tax Increments	---	---	---
All Other Taxes	2,777,363	2,719,462	-2.1%
Special Assessments	205,541	215,000	4.6%
Licenses and Permits	811,443	620,110	-23.6%
Federal Grants	4,360,825	4,781,808	9.7%
State General Purpose Aid	2,980,908	3,016,670	1.2%
State Categorical Aid	13,626,801	6,755,721	-50.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,482,240	1,605,938	8.3%
Fines and Forfeits	61,000	73,700	20.8%
Interest on Investments	750,050	1,000,050	33.3%
All Other Revenues	567,208	828,893	46.1%
Total Revenues	\$51,574,054	\$46,886,199	-9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	579,061	462,961	-20.0%
Transfers from Other Funds	98,422	---	-100.0%
Total Revenues and Other Sources	\$52,251,537	\$47,349,160	-9.4%
Current Expenditures			
General Government	\$8,502,620	\$10,186,663	19.8%
Public Safety	12,441,907	12,654,637	1.7%
Streets and Highways (excluding Const.)	4,268,075	4,467,406	4.7%
Sanitation	330,327	368,378	11.5%
Human Services	12,466,410	13,002,242	4.3%
Health	1,118,554	1,422,546	27.2%
Culture and Recreation	474,189	488,150	2.9%
Conservation of Natural Resources	384,132	50,000	-87.0%
Economic Development and Housing	202,529	212,228	4.8%
All Other Current Expenditures	756,839	38,314	-94.9%
Total Current Expenditures	\$40,945,582	\$42,890,564	4.8%
Streets and Highways Capital Outlay	8,202,000	1,375,000	-83.2%
All Other Capital Outlay	2,494,387	4,011,872	60.8%
Debt Service - Principal	1,397,000	1,421,000	1.7%
Interest and Fiscal Charges	392,485	353,943	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	98,422	---	-100.0%
Total Expenditures and Other Uses	\$53,529,876	\$50,052,379	-6.5%

Name of County: Morrison

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$21,304,928	\$22,347,412	4.9%
Tax Increments	---	---	---
All Other Taxes	2,621,000	2,530,000	-3.5%
Special Assessments	---	---	---
Licenses and Permits	264,000	278,000	5.3%
Federal Grants	6,314,800	6,807,312	7.8%
State General Purpose Aid	3,414,787	3,371,618	-1.3%
State Categorical Aid	13,714,020	14,547,377	6.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,220,300	8,727,943	6.2%
Fines and Forfeits	---	---	---
Interest on Investments	400,000	500,000	25.0%
All Other Revenues	875,255	879,345	0.5%
Total Revenues	\$57,129,090	\$59,989,007	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,129,090	\$59,989,007	5.0%
Current Expenditures			
General Government	\$8,905,790	\$9,458,516	6.2%
Public Safety	10,087,579	10,454,720	3.6%
Streets and Highways (excluding Const.)	5,786,864	5,916,899	2.2%
Sanitation	3,968,408	4,226,962	6.5%
Human Services	13,299,944	14,118,052	6.2%
Health	2,507,450	2,672,891	6.6%
Culture and Recreation	703,354	754,476	7.3%
Conservation of Natural Resources	848,630	850,880	0.3%
Economic Development and Housing	112,650	112,650	---
All Other Current Expenditures	90,000	90,000	---
Total Current Expenditures	\$46,310,669	\$48,656,046	5.1%
Streets and Highways Capital Outlay	10,952,208	12,224,886	11.6%
All Other Capital Outlay	225,000	225,000	---
Debt Service - Principal	585,000	600,000	2.6%
Interest and Fiscal Charges	321,081	303,531	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,393,958	\$62,009,463	6.2%

Name of County: Mower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$25,004,366	\$26,252,538	5.0%
Tax Increments	---	---	---
All Other Taxes	4,439,164	5,109,000	15.1%
Special Assessments	1,486,964	1,958,071	31.7%
Licenses and Permits	188,415	193,190	2.5%
Federal Grants	8,161,795	8,226,308	0.8%
State General Purpose Aid	10,069,745	10,677,411	6.0%
State Categorical Aid	10,614,275	9,603,040	-9.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,076,648	3,041,369	-1.1%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	1,000,150	900,000	-10.0%
All Other Revenues	2,061,920	3,736,664	81.2%
Total Revenues	\$66,125,442	\$69,717,591	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,323,868	3,396,315	156.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,449,310	\$73,113,906	8.4%
Current Expenditures			
General Government	\$9,252,115	\$10,676,595	15.4%
Public Safety	13,750,641	16,005,297	16.4%
Streets and Highways (excluding Const.)	8,904,602	9,088,299	2.1%
Sanitation	1,244,393	1,387,675	11.5%
Human Services	16,528,378	17,405,534	5.3%
Health	2,180,620	2,417,245	10.9%
Culture and Recreation	531,417	556,820	4.8%
Conservation of Natural Resources	454,660	503,883	10.8%
Economic Development and Housing	635,977	732,000	15.1%
All Other Current Expenditures	1,817,782	1,119,508	-38.4%
Total Current Expenditures	\$55,300,585	\$59,892,856	8.3%
Streets and Highways Capital Outlay	10,622,225	11,853,050	11.6%
All Other Capital Outlay	1,276,500	1,068,000	-16.3%
Debt Service - Principal	250,000	300,000	20.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,449,310	\$73,113,906	8.4%

Name of County: Murray

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,724,507	\$9,994,775	2.8%
Tax Increments	---	---	---
All Other Taxes	9,500	9,500	---
Special Assessments	1,071,874	1,114,687	4.0%
Licenses and Permits	50,810	52,888	4.1%
Federal Grants	2,409,715	21,740	-99.1%
State General Purpose Aid	1,461,701	5,706,453	290.4%
State Categorical Aid	7,512,681	7,030,860	-6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	469,330	460,950	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,017,265	1,018,214	0.1%
All Other Revenues	517,582	1,292,088	149.6%
Total Revenues	\$24,244,965	\$26,702,155	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	100	-80.0%
Transfers from Other Funds	101,336	173,843	71.6%
Total Revenues and Other Sources	\$24,346,801	\$26,876,098	10.4%
Current Expenditures			
General Government	\$3,962,396	\$4,455,470	12.4%
Public Safety	3,006,673	3,216,436	7.0%
Streets and Highways (excluding Const.)	4,284,859	4,893,302	14.2%
Sanitation	319,699	314,677	-1.6%
Human Services	1,575,216	1,664,062	5.6%
Health	116,551	124,730	7.0%
Culture and Recreation	805,194	866,030	7.6%
Conservation of Natural Resources	1,029,487	1,435,695	39.5%
Economic Development and Housing	334,338	281,785	-15.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,434,413	\$17,252,187	11.8%
Streets and Highways Capital Outlay	6,420,081	7,754,000	20.8%
All Other Capital Outlay	13,500	13,500	---
Debt Service - Principal	900,000	850,000	-5.6%
Interest and Fiscal Charges	376,544	322,043	-14.5%
Other Financing Uses	1,375	2,500	81.8%
Transfers to Other Funds	---	891,843	---
Total Expenditures and Other Uses	\$23,145,913	\$27,086,073	17.0%

Name of County: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,410,973	\$27,335,294	3.5%
Tax Increments	---	---	---
All Other Taxes	2,754,000	2,754,000	---
Special Assessments	300,000	300,000	---
Licenses and Permits	80,324	87,037	8.4%
Federal Grants	8,070,391	6,013,020	-25.5%
State General Purpose Aid	2,437,898	2,535,397	4.0%
State Categorical Aid	9,924,739	10,823,798	9.1%
Grants from County/Other Local Units	777,342	800,017	2.9%
Charges for Services	2,919,920	2,906,440	-0.5%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	202,900	401,400	97.8%
All Other Revenues	598,800	598,140	-0.1%
Total Revenues	\$54,493,287	\$54,570,543	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,435,818	2,781,630	14.2%
Total Revenues and Other Sources	\$56,929,105	\$57,352,173	0.7%
Current Expenditures			
General Government	\$16,396,044	\$14,690,138	-10.4%
Public Safety	8,643,998	9,317,698	7.8%
Streets and Highways (excluding Const.)	5,197,233	5,509,522	6.0%
Sanitation	317,800	317,800	---
Human Services	16,250,125	17,687,477	8.8%
Health	---	---	---
Culture and Recreation	130,050	132,114	1.6%
Conservation of Natural Resources	617,867	710,729	15.0%
Economic Development and Housing	363,632	254,192	-30.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,916,749	\$48,619,670	1.5%
Streets and Highways Capital Outlay	6,387,324	6,631,701	3.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,835,000	1,010,000	-45.0%
Interest and Fiscal Charges	68,355	38,430	-43.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	721,677	1,052,372	45.8%
Total Expenditures and Other Uses	\$56,929,105	\$57,352,173	0.7%

Name of County: Nobles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,095,880	\$17,948,964	5.0%
Tax Increments	---	---	---
All Other Taxes	5,109,536	5,720,200	12.0%
Special Assessments	---	---	---
Licenses and Permits	460,200	486,050	5.6%
Federal Grants	3,266,433	3,665,641	12.2%
State General Purpose Aid	3,553,010	4,233,312	19.1%
State Categorical Aid	9,049,000	9,450,819	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,011,521	1,899,373	-5.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	286,000	1,239,000	333.2%
All Other Revenues	2,398,959	2,090,484	-12.9%
Total Revenues	\$43,236,539	\$46,739,843	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,113,725	3,266,569	-20.6%
Transfers from Other Funds	468,961	2,377,961	407.1%
Total Revenues and Other Sources	\$47,819,225	\$52,384,373	9.5%
Current Expenditures			
General Government	\$10,776,139	\$13,397,642	24.3%
Public Safety	6,124,022	6,636,807	8.4%
Streets and Highways (excluding Const.)	5,387,593	5,813,284	7.9%
Sanitation	917,700	904,240	-1.5%
Human Services	8,668,080	9,639,703	11.2%
Health	1,634,581	1,683,045	3.0%
Culture and Recreation	1,321,170	1,510,683	14.3%
Conservation of Natural Resources	758,551	829,552	9.4%
Economic Development and Housing	244,006	303,006	24.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,831,842	\$40,717,962	13.6%
Streets and Highways Capital Outlay	10,321,744	9,946,353	-3.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,436,000	1,527,750	6.4%
Interest and Fiscal Charges	229,639	192,308	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,819,225	\$52,384,373	9.5%

Name of County: Norman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,519,822	\$7,999,001	6.4%
Tax Increments	---	---	---
All Other Taxes	122,850	186,200	51.6%
Special Assessments	538,000	570,280	6.0%
Licenses and Permits	117,928	153,178	29.9%
Federal Grants	1,234,252	1,595,759	29.3%
State General Purpose Aid	859,081	968,100	12.7%
State Categorical Aid	7,052,906	5,701,254	-19.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,143,651	1,847,002	-13.8%
Fines and Forfeits	3,250	4,600	41.5%
Interest on Investments	450,100	376,000	-16.5%
All Other Revenues	382,243	531,744	39.1%
Total Revenues	\$20,424,083	\$19,933,118	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,424,083	\$19,933,118	-2.4%
Current Expenditures			
General Government	\$3,085,894	\$3,063,858	-0.7%
Public Safety	2,206,660	2,493,432	13.0%
Streets and Highways (excluding Const.)	5,792,679	5,787,100	-0.1%
Sanitation	534,173	536,566	0.4%
Human Services	3,003,000	3,350,264	11.6%
Health	1,009,837	1,012,616	0.3%
Culture and Recreation	388,860	274,617	-29.4%
Conservation of Natural Resources	306,870	368,430	20.1%
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	106,110	131,235	23.7%
Total Current Expenditures	\$16,449,083	\$17,033,118	3.6%
Streets and Highways Capital Outlay	3,825,000	2,800,000	-26.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,274,083	\$19,833,118	-2.2%

Name of County: Olmsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$125,692,356	\$132,690,673	5.6%
Tax Increments	---	---	---
All Other Taxes	20,698,993	20,842,103	0.7%
Special Assessments	---	---	---
Licenses and Permits	2,147,500	2,282,000	6.3%
Federal Grants	27,965,220	41,041,264	46.8%
State General Purpose Aid	11,366,476	11,385,993	0.2%
State Categorical Aid	52,348,850	53,088,865	1.4%
Grants from County/Other Local Units	187,825	437,827	133.1%
Charges for Services	27,898,403	29,160,818	4.5%
Fines and Forfeits	24,524	22,000	-10.3%
Interest on Investments	6,576,384	7,144,820	8.6%
All Other Revenues	3,467,383	15,122,761	336.1%
Total Revenues	\$278,373,914	\$313,219,124	12.5%
Proceeds from Bond Sales	8,620,131	25,281,393	193.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,990,693	---	-100.0%
Total Revenues and Other Sources	\$291,984,738	\$338,500,517	15.9%
Current Expenditures			
General Government	\$30,105,235	\$29,316,309	-2.6%
Public Safety	64,032,676	64,429,763	0.6%
Streets and Highways (excluding Const.)	9,049,476	10,168,117	12.4%
Sanitation	---	---	---
Human Services	102,165,889	105,309,718	3.1%
Health	16,251,766	16,990,768	4.5%
Culture and Recreation	6,028,482	6,178,185	2.5%
Conservation of Natural Resources	1,808,470	2,013,573	11.3%
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	21,158	30,578	44.5%
Total Current Expenditures	\$229,523,152	\$234,497,011	2.2%
Streets and Highways Capital Outlay	52,364,606	54,378,791	3.8%
All Other Capital Outlay	23,142,793	35,190,293	52.1%
Debt Service - Principal	3,918,234	22,543,251	475.3%
Interest and Fiscal Charges	1,848,156	1,525,615	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,227,104	707,500	-42.3%
Total Expenditures and Other Uses	\$312,024,045	\$348,842,461	11.8%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$52,640,365	\$54,780,411	4.1%
Tax Increments	---	---	---
All Other Taxes	4,909,049	4,035,300	-17.8%
Special Assessments	758,260	813,476	7.3%
Licenses and Permits	742,067	791,460	6.7%
Federal Grants	11,003,638	11,795,679	7.2%
State General Purpose Aid	3,887,329	3,776,119	-2.9%
State Categorical Aid	39,249,274	42,306,425	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,801,084	3,271,433	-51.9%
Fines and Forfeits	69,988	77,500	10.7%
Interest on Investments	559,955	1,003,500	79.2%
All Other Revenues	5,537,578	3,439,473	-37.9%
Total Revenues	\$126,158,587	\$126,090,776	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	13,515,095	10,424,594	-22.9%
Total Revenues and Other Sources	\$139,673,682	\$136,515,370	-2.3%
Current Expenditures			
General Government	\$17,984,947	\$17,350,439	-3.5%
Public Safety	17,658,116	18,651,642	5.6%
Streets and Highways (excluding Const.)	12,969,490	17,809,341	37.3%
Sanitation	---	---	---
Human Services	23,582,051	23,714,045	0.6%
Health	5,014,468	5,426,790	8.2%
Culture and Recreation	6,827,875	7,819,364	14.5%
Conservation of Natural Resources	2,457,958	2,533,438	3.1%
Economic Development and Housing	2,076,783	2,355,427	13.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$88,571,688	\$95,660,486	8.0%
Streets and Highways Capital Outlay	35,123,151	30,243,524	-13.9%
All Other Capital Outlay	4,153,565	3,578,872	-13.8%
Debt Service - Principal	5,715,000	6,221,356	8.9%
Interest and Fiscal Charges	1,400,953	1,724,049	23.1%
Other Financing Uses	2,055,571	2,254,718	9.7%
Transfers to Other Funds	3,699,895	4,475,431	21.0%
Total Expenditures and Other Uses	\$140,719,823	\$144,158,436	2.4%

Name of County: Pennington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,239,548	\$12,815,397	4.7%
Tax Increments	---	---	---
All Other Taxes	356,912	356,912	---
Special Assessments	225,000	225,000	---
Licenses and Permits	12,050	12,050	---
Federal Grants	3,316,568	1,787,157	-46.1%
State General Purpose Aid	1,223,307	1,193,524	-2.4%
State Categoricial Aid	6,975,014	6,878,435	-1.4%
Grants from County/Other Local Units	637,025	599,235	-5.9%
Charges for Services	1,834,020	2,005,065	9.3%
Fines and Forfeits	27,800	27,800	---
Interest on Investments	55,000	55,000	---
All Other Revenues	727,725	650,280	-10.6%
Total Revenues	\$27,629,969	\$26,605,855	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,629,969	\$26,605,855	-3.7%
Current Expenditures			
General Government	\$5,254,179	\$5,016,925	-4.5%
Public Safety	6,019,444	6,204,903	3.1%
Streets and Highways (excluding Const.)	3,337,447	3,497,219	4.8%
Sanitation	125,600	125,600	---
Human Services	5,519,935	5,571,750	0.9%
Health	60,523	63,550	5.0%
Culture and Recreation	214,067	217,867	1.8%
Conservation of Natural Resources	868,957	915,154	5.3%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	188,490	173,246	-8.1%
Total Current Expenditures	\$21,613,642	\$21,811,214	0.9%
Streets and Highways Capital Outlay	4,916,000	3,042,500	-38.1%
All Other Capital Outlay	953,694	1,459,829	53.1%
Debt Service - Principal	750,000	775,000	3.3%
Interest and Fiscal Charges	322,006	294,906	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,555,342	\$27,383,449	-4.1%

Name of County: Pine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$22,191,795	\$22,854,439	3.0%
Tax Increments	---	---	---
All Other Taxes	1,655,500	1,949,100	17.7%
Special Assessments	219,474	8,989	-95.9%
Licenses and Permits	184,416	195,816	6.2%
Federal Grants	9,825,255	4,229,819	-56.9%
State General Purpose Aid	3,417,431	3,513,971	2.8%
State Categoricial Aid	12,892,961	11,524,795	-10.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,808,969	5,173,590	7.6%
Fines and Forfeits	14,500	19,200	32.4%
Interest on Investments	400,700	450,700	12.5%
All Other Revenues	3,384,931	1,782,547	-47.3%
Total Revenues	\$58,995,932	\$51,702,966	-12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	333,869	1,178,646	253.0%
Total Revenues and Other Sources	\$59,339,801	\$52,891,612	-10.9%
Current Expenditures			
General Government	\$8,288,854	\$8,605,423	3.8%
Public Safety	13,627,878	14,367,344	5.4%
Streets and Highways (excluding Const.)	4,710,739	4,799,295	1.9%
Sanitation	552,298	539,101	-2.4%
Human Services	11,312,372	11,516,164	1.8%
Health	1,810,975	1,962,259	8.4%
Culture and Recreation	401,400	423,922	5.6%
Conservation of Natural Resources	1,528,099	1,135,998	-25.7%
Economic Development and Housing	2,788,655	135,715	-95.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,021,270	\$43,485,221	-3.4%
Streets and Highways Capital Outlay	9,074,631	6,088,014	-32.9%
All Other Capital Outlay	1,000,000	875,000	-12.5%
Debt Service - Principal	1,915,000	1,985,000	3.7%
Interest and Fiscal Charges	695,869	419,578	-39.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,608,869	113,646	-92.9%
Total Expenditures and Other Uses	\$59,315,639	\$52,966,459	-10.7%

Name of County: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,158,317	\$9,812,704	7.1%
Tax Increments	---	---	---
All Other Taxes	1,285,625	1,014,125	-21.1%
Special Assessments	305,750	334,750	9.5%
Licenses and Permits	10,350	10,650	2.9%
Federal Grants	22,500	3,166,500	13973.3%
State General Purpose Aid	816,564	747,265	-8.5%
State Categoricial Aid	7,843,341	6,910,662	-11.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,129,086	2,239,436	5.2%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	220,000	275,000	25.0%
All Other Revenues	724,010	787,951	8.8%
Total Revenues	\$22,521,043	\$25,304,543	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	17,500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,521,043	\$25,322,043	12.4%
Current Expenditures			
General Government	\$5,118,659	\$5,046,069	-1.4%
Public Safety	5,191,465	5,247,549	1.1%
Streets and Highways (excluding Const.)	3,366,279	3,664,550	8.9%
Sanitation	372,037	380,399	2.2%
Human Services	1,679,801	1,773,555	5.6%
Health	113,088	143,716	27.1%
Culture and Recreation	181,187	185,087	2.2%
Conservation of Natural Resources	561,567	608,142	8.3%
Economic Development and Housing	67,450	112,428	66.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,651,533	\$17,161,495	3.1%
Streets and Highways Capital Outlay	5,799,747	8,085,507	39.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	4,407	4,407	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,455,687	\$25,251,409	12.4%

Name of County: Polk

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,715,655	\$28,577,760	3.1%
Tax Increments	---	---	---
All Other Taxes	2,492,200	1,830,250	-26.6%
Special Assessments	3,107,197	3,546,535	14.1%
Licenses and Permits	119,600	134,575	12.5%
Federal Grants	8,981,637	6,594,203	-26.6%
State General Purpose Aid	2,482,657	2,596,875	4.6%
State Categoricial Aid	21,881,615	20,940,615	-4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,769,883	4,871,149	2.1%
Fines and Forfeits	4,000	5,600	40.0%
Interest on Investments	350,000	650,000	85.7%
All Other Revenues	3,233,414	3,511,514	8.6%
Total Revenues	\$75,137,858	\$73,259,076	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	97,000	3,600	-96.3%
Transfers from Other Funds	1,570,497	531,413	-66.2%
Total Revenues and Other Sources	\$76,805,355	\$73,794,089	-3.9%
Current Expenditures			
General Government	\$13,036,844	\$13,575,018	4.1%
Public Safety	12,399,675	12,976,768	4.7%
Streets and Highways (excluding Const.)	8,237,174	8,708,241	5.7%
Sanitation	3,337,032	3,743,281	12.2%
Human Services	20,872,001	20,666,879	-1.0%
Health	3,961,812	4,410,648	11.3%
Culture and Recreation	600,167	632,893	5.5%
Conservation of Natural Resources	137,261	160,308	16.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	629,763	580,001	-7.9%
Total Current Expenditures	\$63,211,729	\$65,454,037	3.5%
Streets and Highways Capital Outlay	10,297,540	8,850,000	-14.1%
All Other Capital Outlay	3,566,000	2,752,455	-22.8%
Debt Service - Principal	2,625,000	1,590,000	-39.4%
Interest and Fiscal Charges	610,381	431,618	-29.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,310,650	\$79,078,110	-1.5%

Name of County: Pope

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,579,506	\$10,992,107	3.9%
Tax Increments	---	---	---
All Other Taxes	273,000	273,000	---
Special Assessments	---	---	---
Licenses and Permits	88,275	83,775	-5.1%
Federal Grants	44,800	48,000	7.1%
State General Purpose Aid	818,679	815,077	-0.4%
State Categorical Aid	7,852,025	7,327,096	-6.7%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	463,031	501,789	8.4%
Fines and Forfeits	13,200	2,200	-83.3%
Interest on Investments	200,000	510,000	155.0%
All Other Revenues	204,987	155,851	-24.0%
Total Revenues	\$20,545,503	\$20,716,895	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	12,000	140.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,550,503	\$20,728,895	0.9%
Current Expenditures			
General Government	\$4,505,659	\$4,502,637	-0.1%
Public Safety	3,412,064	3,682,234	7.9%
Streets and Highways (excluding Const.)	3,529,503	4,371,090	23.8%
Sanitation	---	---	---
Human Services	2,095,375	2,166,712	3.4%
Health	80,086	80,086	---
Culture and Recreation	193,212	195,662	1.3%
Conservation of Natural Resources	657,988	775,895	17.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	336,969	358,962	6.5%
Total Current Expenditures	\$14,810,856	\$16,133,278	8.9%
Streets and Highways Capital Outlay	5,378,726	3,806,085	-29.2%
All Other Capital Outlay	622,009	772,512	24.2%
Debt Service - Principal	274,523	277,935	1.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,086,114	\$20,989,810	-0.5%

Name of County: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$368,515,583	\$386,189,767	4.8%
Tax Increments	---	---	---
All Other Taxes	5,672,200	5,672,200	---
Special Assessments	---	---	---
Licenses and Permits	1,966,780	2,004,105	1.9%
Federal Grants	228,420,572	216,332,436	-5.3%
State General Purpose Aid	26,526,306	26,526,306	---
State Categorical Aid	156,053,342	122,225,709	-21.7%
Grants from County/Other Local Units	128,504,591	137,105,657	6.7%
Charges for Services	135,824,894	144,313,054	6.2%
Fines and Forfeits	65,000	70,000	7.7%
Interest on Investments	7,020,000	7,725,000	10.0%
All Other Revenues	54,949,064	60,779,056	10.6%
Total Revenues	\$1,113,518,332	\$1,108,943,290	-0.4%
Proceeds from Bond Sales	19,500,000	19,500,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,861,051	27,432,140	209.6%
Total Revenues and Other Sources	\$1,141,879,383	\$1,155,875,430	1.2%
Current Expenditures			
General Government	\$204,698,712	\$226,058,606	10.4%
Public Safety	177,971,302	180,524,511	1.4%
Streets and Highways (excluding Const.)	33,412,049	52,739,354	57.8%
Sanitation	27,651,631	28,884,608	4.5%
Human Services	207,037,479	223,771,846	8.1%
Health	44,635,995	43,921,443	-1.6%
Culture and Recreation	29,602,908	30,707,126	3.7%
Conservation of Natural Resources	998,987	1,008,955	1.0%
Economic Development and Housing	41,335,992	43,552,568	5.4%
All Other Current Expenditures	3,100,000	3,100,000	---
Total Current Expenditures	\$770,445,055	\$834,269,017	8.3%
Streets and Highways Capital Outlay	291,182,850	260,054,890	-10.7%
All Other Capital Outlay	33,847,489	36,140,829	6.8%
Debt Service - Principal	20,654,252	17,915,933	-13.3%
Interest and Fiscal Charges	5,678,394	7,815,142	37.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	507,840	507,840	---
Total Expenditures and Other Uses	\$1,122,315,880	\$1,156,703,651	3.1%

Name of County: Red Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,800,534	\$4,072,914	7.2%
Tax Increments	---	---	---
All Other Taxes	30,900	4,050	-86.9%
Special Assessments	---	---	---
Licenses and Permits	640	1,340	109.4%
Federal Grants	669,896	718,568	7.3%
State General Purpose Aid	615,942	748,441	21.5%
State Categorical Aid	6,983,317	8,318,851	19.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	688,354	945,765	37.4%
Fines and Forfeits	18,000	14,500	-19.4%
Interest on Investments	187,500	160,000	-14.7%
All Other Revenues	334,021	213,798	-36.0%
Total Revenues	\$13,329,104	\$15,198,227	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	480,000	---	-100.0%
Transfers from Other Funds	38,196	416,206	989.7%
Total Revenues and Other Sources	\$13,847,300	\$15,614,433	12.8%
Current Expenditures			
General Government	\$1,509,825	\$1,507,737	-0.1%
Public Safety	1,861,702	1,986,237	6.7%
Streets and Highways (excluding Const.)	2,743,185	2,991,245	9.0%
Sanitation	336,796	200,084	-40.6%
Human Services	1,743,184	1,775,864	1.9%
Health	25,938	39,038	50.5%
Culture and Recreation	98,716	98,795	0.1%
Conservation of Natural Resources	205,654	333,114	62.0%
Economic Development and Housing	---	34,753	---
All Other Current Expenditures	179,300	197,145	10.0%
Total Current Expenditures	\$8,704,300	\$9,164,012	5.3%
Streets and Highways Capital Outlay	4,426,000	5,534,000	25.0%
All Other Capital Outlay	717,000	916,421	27.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,847,300	\$15,614,433	12.8%

Name of County: Redwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,714,201	\$17,773,485	6.3%
Tax Increments	---	---	---
All Other Taxes	1,637,215	1,622,527	-0.9%
Special Assessments	652,024	648,122	-0.6%
Licenses and Permits	77,255	74,805	-3.2%
Federal Grants	542,286	595,520	9.8%
State General Purpose Aid	1,555,270	1,557,459	0.1%
State Categorical Aid	16,814,914	16,093,872	-4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	828,486	834,589	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	107,806	604,382	460.6%
All Other Revenues	568,365	498,658	-12.3%
Total Revenues	\$39,497,822	\$40,303,419	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100,000	35,000	-65.0%
Transfers from Other Funds	---	326,376	---
Total Revenues and Other Sources	\$39,597,822	\$40,664,795	2.7%
Current Expenditures			
General Government	\$5,400,127	\$5,770,385	6.9%
Public Safety	5,554,454	5,950,497	7.1%
Streets and Highways (excluding Const.)	5,451,881	6,163,601	13.1%
Sanitation	698,294	698,294	---
Human Services	3,341,269	3,483,008	4.2%
Health	185,100	235,231	27.1%
Culture and Recreation	283,807	305,476	7.6%
Conservation of Natural Resources	3,925,110	3,229,493	-17.7%
Economic Development and Housing	315,553	345,348	9.4%
All Other Current Expenditures	109,323	109,323	---
Total Current Expenditures	\$25,264,918	\$26,290,656	4.1%
Streets and Highways Capital Outlay	19,026,009	12,224,323	-35.7%
All Other Capital Outlay	1,347,211	1,234,023	-8.4%
Debt Service - Principal	1,679,928	1,453,628	-13.5%
Interest and Fiscal Charges	991,685	976,892	-1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	326,376	---
Total Expenditures and Other Uses	\$48,309,751	\$42,505,898	-12.0%

Name of County: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,711,455	\$17,609,450	5.4%
Tax Increments	---	---	---
All Other Taxes	915,763	1,195,200	30.5%
Special Assessments	112,766	109,866	-2.6%
Licenses and Permits	97,900	107,605	9.9%
Federal Grants	5,971,594	5,228,898	-12.4%
State General Purpose Aid	1,799,942	1,788,035	-0.7%
State Categorical Aid	17,455,193	13,948,035	-20.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,592,762	4,502,820	-2.0%
Fines and Forfeits	8,350	8,350	---
Interest on Investments	846,600	1,023,634	20.9%
All Other Revenues	1,174,270	779,576	-33.6%
Total Revenues	\$49,686,595	\$46,301,469	-6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	421,660	186,000	-55.9%
Total Revenues and Other Sources	\$50,108,255	\$46,487,469	-7.2%
Current Expenditures			
General Government	\$7,167,096	\$7,638,454	6.6%
Public Safety	6,510,030	7,060,860	8.5%
Streets and Highways (excluding Const.)	6,367,248	6,882,530	8.1%
Sanitation	---	---	---
Human Services	7,100,035	6,954,555	-2.0%
Health	2,224,119	2,381,680	7.1%
Culture and Recreation	522,814	482,478	-7.7%
Conservation of Natural Resources	364,644	497,101	36.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,255,986	\$31,897,658	5.4%
Streets and Highways Capital Outlay	15,113,624	10,443,417	-30.9%
All Other Capital Outlay	2,422,981	1,541,537	-36.4%
Debt Service - Principal	2,344,043	2,323,083	-0.9%
Interest and Fiscal Charges	1,027,227	951,787	-7.3%
Other Financing Uses	---	100,000	---
Transfers to Other Funds	421,660	186,000	-55.9%
Total Expenditures and Other Uses	\$51,585,521	\$47,443,482	-8.0%

Name of County: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$35,657,142	\$39,216,675	10.0%
Tax Increments	---	---	---
All Other Taxes	6,252,750	5,786,030	-7.5%
Special Assessments	375,000	375,000	---
Licenses and Permits	55,000	58,000	5.5%
Federal Grants	11,493,400	14,824,281	29.0%
State General Purpose Aid	5,370,346	5,389,975	0.4%
State Categorical Aid	22,382,316	20,236,059	-9.6%
Grants from County/Other Local Units	---	3,585,000	---
Charges for Services	5,722,438	5,752,569	0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,725,000	2,171,847	25.9%
All Other Revenues	830,675	839,000	1.0%
Total Revenues	\$89,869,607	\$98,239,436	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,075,800	340,000	-83.6%
Total Revenues and Other Sources	\$91,944,867	\$98,579,436	7.2%
Current Expenditures			
General Government	\$13,279,221	\$13,721,848	3.3%
Public Safety	17,378,815	18,831,306	8.4%
Streets and Highways (excluding Const.)	5,404,819	5,554,026	2.8%
Sanitation	50,000	50,000	---
Human Services	22,984,288	25,041,100	8.9%
Health	4,962,318	5,164,220	4.1%
Culture and Recreation	668,834	774,148	15.7%
Conservation of Natural Resources	847,959	900,119	6.2%
Economic Development and Housing	736,963	780,183	5.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$66,313,217	\$70,816,950	6.8%
Streets and Highways Capital Outlay	21,251,740	27,280,813	28.4%
All Other Capital Outlay	5,063,000	2,360,602	-53.4%
Debt Service - Principal	2,305,000	2,150,000	-6.7%
Interest and Fiscal Charges	2,434,786	2,438,581	0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,105,800	340,000	-83.9%
Total Expenditures and Other Uses	\$99,473,543	\$105,386,946	5.9%

Name of County: Rock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,073,321	\$7,462,412	5.5%
Tax Increments	---	---	---
All Other Taxes	867,935	880,635	1.5%
Special Assessments	228,474	257,942	12.9%
Licenses and Permits	47,795	50,370	5.4%
Federal Grants	23,000	23,000	---
State General Purpose Aid	1,328,716	1,344,849	1.2%
State Categorical Aid	2,220,000	2,350,000	5.9%
Grants from County/Other Local Units	176,043	176,043	---
Charges for Services	2,240,958	2,400,861	7.1%
Fines and Forfeits	5,000	10,000	100.0%
Interest on Investments	251,000	251,000	---
All Other Revenues	197,650	221,063	11.8%
Total Revenues	\$14,659,892	\$15,428,175	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,659,892	\$15,428,175	5.2%
Current Expenditures			
General Government	\$2,792,806	\$2,917,641	4.5%
Public Safety	2,828,893	2,943,654	4.1%
Streets and Highways (excluding Const.)	3,729,000	3,913,000	4.9%
Sanitation	847,577	941,350	11.1%
Human Services	1,751,519	1,817,625	3.8%
Health	173,834	195,317	12.4%
Culture and Recreation	569,189	519,045	-8.8%
Conservation of Natural Resources	681,115	717,688	5.4%
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,375,433	\$13,966,820	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	483,806	662,010	36.8%
Debt Service - Principal	718,643	738,917	2.8%
Interest and Fiscal Charges	133,020	107,332	-19.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,710,902	\$15,475,079	5.2%

Name of County: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$11,575,545	\$11,804,305	2.0%
Tax Increments	---	---	---
All Other Taxes	12,000	11,000	-8.3%
Special Assessments	---	---	---
Licenses and Permits	6,920	6,820	-1.4%
Federal Grants	2,664,313	2,482,625	-6.8%
State General Purpose Aid	7,572,400	10,012,295	32.2%
State Categorical Aid	6,479,672	6,028,833	-7.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,312,500	2,387,200	3.2%
Fines and Forfeits	3,500	2,500	-28.6%
Interest on Investments	550,000	550,000	---
All Other Revenues	340,900	261,650	-23.2%
Total Revenues	\$31,517,570	\$33,547,228	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,602	15,000	-3.9%
Total Revenues and Other Sources	\$31,533,352	\$33,562,228	6.4%
Current Expenditures			
General Government	\$4,449,949	\$4,905,662	10.2%
Public Safety	4,237,932	4,792,686	13.1%
Streets and Highways (excluding Const.)	4,442,147	4,542,135	2.3%
Sanitation	1,307,928	1,347,921	3.1%
Human Services	5,449,343	5,673,408	4.1%
Health	2,000	2,000	---
Culture and Recreation	320,500	470,400	46.8%
Conservation of Natural Resources	539,278	710,136	31.7%
Economic Development and Housing	81,800	69,400	-15.2%
All Other Current Expenditures	642,208	376,866	-41.3%
Total Current Expenditures	\$21,473,085	\$22,890,614	6.6%
Streets and Highways Capital Outlay	582,252	730,356	25.4%
All Other Capital Outlay	9,901,580	10,238,269	3.4%
Debt Service - Principal	497,000	721,000	45.1%
Interest and Fiscal Charges	203,000	305,050	50.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,656,917	\$34,885,289	6.8%

Name of County: Saint Louis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$168,153,374	\$180,310,863	7.2%
Tax Increments	---	---	---
All Other Taxes	28,984,704	29,104,946	0.4%
Special Assessments	---	---	---
Licenses and Permits	848,090	781,500	-7.9%
Federal Grants	59,909,156	54,370,775	-9.2%
State General Purpose Aid	18,223,243	18,104,397	-0.7%
State Categorical Aid	84,649,832	82,646,017	-2.4%
Grants from County/Other Local Units	80,763	67,643	-16.2%
Charges for Services	12,416,946	13,328,856	7.3%
Fines and Forfeits	117,000	117,000	---
Interest on Investments	8,028,500	7,230,500	-9.9%
All Other Revenues	34,019,280	37,756,600	11.0%
Total Revenues	\$415,430,888	\$423,819,097	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	272,729	273,138	0.1%
Transfers from Other Funds	14,246,931	12,965,206	-9.0%
Total Revenues and Other Sources	\$429,950,548	\$437,057,441	1.7%
Current Expenditures			
General Government	\$68,120,549	\$71,562,170	5.1%
Public Safety	67,739,404	72,369,696	6.8%
Streets and Highways (excluding Const.)	45,663,615	48,259,885	5.7%
Sanitation	---	---	---
Human Services	114,595,598	117,725,707	2.7%
Health	9,051,254	9,402,348	3.9%
Culture and Recreation	3,424,386	3,521,548	2.8%
Conservation of Natural Resources	10,363,770	11,821,187	14.1%
Economic Development and Housing	5,421,002	5,760,588	6.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$324,379,578	\$340,423,129	4.9%
Streets and Highways Capital Outlay	72,799,013	64,962,719	-10.8%
All Other Capital Outlay	10,780,111	10,656,305	-1.1%
Debt Service - Principal	9,395,000	9,795,000	4.3%
Interest and Fiscal Charges	3,795,958	3,406,208	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	13,585,056	8,741,248	-35.7%
Total Expenditures and Other Uses	\$434,734,716	\$437,984,609	0.7%

Name of County: Scott

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$83,541,400	\$89,222,222	6.8%
Tax Increments	---	---	---
All Other Taxes	16,349,422	3,615,914	-77.9%
Special Assessments	950,000	950,000	---
Licenses and Permits	1,887,624	1,887,624	---
Federal Grants	28,644,837	18,053,021	-37.0%
State General Purpose Aid	8,235,604	7,980,350	-3.1%
State Categorical Aid	42,038,301	30,681,001	-27.0%
Grants from County/Other Local Units	7,547,674	7,384,965	-2.2%
Charges for Services	18,461,489	13,520,361	-26.8%
Fines and Forfeits	596,375	596,375	---
Interest on Investments	695,000	695,000	---
All Other Revenues	2,179,844	2,603,818	19.4%
Total Revenues	\$211,127,570	\$177,190,651	-16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	42,804,435	8,949,663	-79.1%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$253,932,005	\$186,140,314	-26.7%
Current Expenditures			
General Government	\$30,785,000	\$29,961,428	-2.7%
Public Safety	35,551,640	38,224,041	7.5%
Streets and Highways (excluding Const.)	14,742,033	14,948,066	1.4%
Sanitation	2,631,695	2,714,727	3.2%
Human Services	42,817,043	44,340,791	3.6%
Health	4,993,851	5,079,612	1.7%
Culture and Recreation	7,187,532	7,800,372	8.5%
Conservation of Natural Resources	669,837	723,789	8.1%
Economic Development and Housing	828,648	965,873	16.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$140,207,279	\$144,758,699	3.2%
Streets and Highways Capital Outlay	87,442,020	20,425,801	-76.6%
All Other Capital Outlay	18,389,561	13,384,425	-27.2%
Debt Service - Principal	4,675,000	4,840,000	3.5%
Interest and Fiscal Charges	3,218,145	3,074,945	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$253,932,005	\$186,483,870	-26.6%

Name of County: Sherburne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$60,355,133	\$62,765,982	4.0%
Tax Increments	---	---	---
All Other Taxes	12,375,935	11,919,856	-3.7%
Special Assessments	169,329	186,953	10.4%
Licenses and Permits	709,447	697,507	-1.7%
Federal Grants	12,309,670	56,250,562	357.0%
State General Purpose Aid	6,987,506	7,260,932	3.9%
State Categorical Aid	24,514,870	30,892,724	26.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,203,684	12,510,967	11.7%
Fines and Forfeits	115,200	101,700	-11.7%
Interest on Investments	1,326,000	2,435,000	83.6%
All Other Revenues	2,902,793	3,743,414	29.0%
Total Revenues	\$132,969,567	\$188,765,597	42.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	62,000	383,500	518.5%
Transfers from Other Funds	5,955,831	3,696,738	-37.9%
Total Revenues and Other Sources	\$138,987,398	\$192,845,835	38.8%
Current Expenditures			
General Government	\$23,286,031	\$25,530,814	9.6%
Public Safety	27,432,024	30,663,538	11.8%
Streets and Highways (excluding Const.)	27,373,326	20,483,740	-25.2%
Sanitation	3,095,994	3,581,292	15.7%
Human Services	28,560,332	30,535,751	6.9%
Health	3,020,570	3,928,243	30.0%
Culture and Recreation	2,492,322	4,066,353	63.2%
Conservation of Natural Resources	595,367	625,152	5.0%
Economic Development and Housing	1,793,209	496,142	-72.3%
All Other Current Expenditures	1,674,399	1,714,590	2.4%
Total Current Expenditures	\$119,323,574	\$121,625,615	1.9%
Streets and Highways Capital Outlay	9,516,000	60,138,750	532.0%
All Other Capital Outlay	4,716,393	4,420,215	-6.3%
Debt Service - Principal	1,613,370	1,656,892	2.7%
Interest and Fiscal Charges	1,172,898	1,128,588	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	414,916	1,543,834	272.1%
Total Expenditures and Other Uses	\$136,757,151	\$190,513,894	39.3%

Name of County: Sibley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,752,555	\$17,088,774	2.0%
Tax Increments	---	---	---
All Other Taxes	395,375	386,120	-2.3%
Special Assessments	134,200	135,600	1.0%
Licenses and Permits	60,235	55,135	-8.5%
Federal Grants	2,093,229	6,086,447	190.8%
State General Purpose Aid	879,788	884,676	0.6%
State Categorical Aid	20,740,766	8,980,132	-56.7%
Grants from County/Other Local Units	11,776,257	9,762,801	-17.1%
Charges for Services	1,386,406	1,410,937	1.8%
Fines and Forfeits	24,000	22,648	-5.6%
Interest on Investments	1,100,000	950,000	-13.6%
All Other Revenues	790,389	739,701	-6.4%
Total Revenues	\$56,133,200	\$46,502,971	-17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	600,000	465,000	-22.5%
Total Revenues and Other Sources	\$56,740,200	\$46,974,971	-17.2%
Current Expenditures			
General Government	\$6,006,126	\$6,255,483	4.2%
Public Safety	4,599,225	4,634,939	0.8%
Streets and Highways (excluding Const.)	6,148,071	6,609,773	7.5%
Sanitation	233,768	234,713	0.4%
Human Services	7,840,022	8,006,208	2.1%
Health	1,298,042	1,557,932	20.0%
Culture and Recreation	518,871	624,804	20.4%
Conservation of Natural Resources	741,946	788,933	6.3%
Economic Development and Housing	302,394	71,606	-76.3%
All Other Current Expenditures	19,000	10,065	-47.0%
Total Current Expenditures	\$27,707,465	\$28,794,456	3.9%
Streets and Highways Capital Outlay	31,612,674	19,352,885	-38.8%
All Other Capital Outlay	74,250	49,000	-34.0%
Debt Service - Principal	257,250	267,750	4.1%
Interest and Fiscal Charges	135,398	122,325	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,787,037	\$48,586,416	-18.7%

Name of County: Stearns

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$93,112,235	\$96,965,859	4.1%
Tax Increments	---	---	---
All Other Taxes	11,790,250	11,963,250	1.5%
Special Assessments	529,816	535,088	1.0%
Licenses and Permits	1,372,814	1,409,700	2.7%
Federal Grants	16,738,504	23,930,576	43.0%
State General Purpose Aid	13,008,222	13,168,741	1.2%
State Categorical Aid	36,635,935	42,766,024	16.7%
Grants from County/Other Local Units	300,000	595,000	98.3%
Charges for Services	6,813,953	6,766,232	-0.7%
Fines and Forfeits	800	---	-100.0%
Interest on Investments	2,126,200	2,567,300	20.7%
All Other Revenues	3,632,650	3,604,853	-0.8%
Total Revenues	\$186,061,379	\$204,272,623	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,386,495	750,000	-77.9%
Total Revenues and Other Sources	\$189,447,874	\$205,022,623	8.2%
Current Expenditures			
General Government	\$31,064,408	\$32,176,888	3.6%
Public Safety	43,056,505	46,202,184	7.3%
Streets and Highways (excluding Const.)	12,984,294	13,751,041	5.9%
Sanitation	1,067,316	1,241,218	16.3%
Human Services	51,530,881	53,656,681	4.1%
Health	4,611,733	4,923,871	6.8%
Culture and Recreation	4,655,858	4,747,448	2.0%
Conservation of Natural Resources	6,967,685	7,652,603	9.8%
Economic Development and Housing	362,743	169,958	-53.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$156,301,423	\$164,521,892	5.3%
Streets and Highways Capital Outlay	28,465,000	41,235,000	44.9%
All Other Capital Outlay	4,174,762	4,991,435	19.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	800,000	750,000	-6.3%
Total Expenditures and Other Uses	\$189,741,185	\$211,498,327	11.5%

Name of County: Steele

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$29,394,452	\$30,303,710	3.1%
Tax Increments	---	---	---
All Other Taxes	4,981,500	4,965,500	-0.3%
Special Assessments	300,000	300,000	---
Licenses and Permits	194,000	186,000	-4.1%
Federal Grants	1,274,443	1,043,782	-18.1%
State General Purpose Aid	3,021,046	3,144,876	4.1%
State Categorical Aid	10,622,609	12,539,859	18.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,654,868	5,364,839	-5.1%
Fines and Forfeits	13,500	12,000	-11.1%
Interest on Investments	300,000	315,000	5.0%
All Other Revenues	7,398,854	8,732,030	18.0%
Total Revenues	\$63,155,272	\$66,907,596	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	600,000	207,000	-65.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,755,272	\$67,114,596	5.3%
Current Expenditures			
General Government	\$10,405,450	\$10,835,749	4.1%
Public Safety	12,844,644	12,932,723	0.7%
Streets and Highways (excluding Const.)	4,701,198	4,899,576	4.2%
Sanitation	1,038,578	1,074,568	3.5%
Human Services	5,779,314	5,780,206	0.0%
Health	3,651,640	4,443,630	21.7%
Culture and Recreation	1,203,082	1,243,383	3.3%
Conservation of Natural Resources	931,730	902,983	-3.1%
Economic Development and Housing	163,906	156,185	-4.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$40,719,542	\$42,269,003	3.8%
Streets and Highways Capital Outlay	12,643,210	17,579,000	39.0%
All Other Capital Outlay	8,327,600	4,635,677	-44.3%
Debt Service - Principal	1,675,750	992,250	-40.8%
Interest and Fiscal Charges	189,913	146,265	-23.0%
Other Financing Uses	---	1,451,835	---
Transfers to Other Funds	199,257	40,566	-79.6%
Total Expenditures and Other Uses	\$63,755,272	\$67,114,596	5.3%

Name of County: Stevens

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,013,253	\$9,239,820	2.5%
Tax Increments	---	---	---
All Other Taxes	380,300	382,300	0.5%
Special Assessments	375,000	378,000	0.8%
Licenses and Permits	15,445	16,320	5.7%
Federal Grants	732,111	1,815,194	147.9%
State General Purpose Aid	737,220	949,779	28.8%
State Categorical Aid	7,158,366	6,934,079	-3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,832,552	1,895,373	3.4%
Fines and Forfeits	900	900	---
Interest on Investments	175,000	175,000	---
All Other Revenues	1,313,792	1,330,275	1.3%
Total Revenues	\$21,733,939	\$23,117,040	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	295,425	278,154	-5.8%
Total Revenues and Other Sources	\$22,029,364	\$23,395,194	6.2%
Current Expenditures			
General Government	\$5,000,390	\$5,193,393	3.9%
Public Safety	3,095,415	3,201,692	3.4%
Streets and Highways (excluding Const.)	3,121,019	3,527,987	13.0%
Sanitation	432,202	422,664	-2.2%
Human Services	4,520,338	4,901,473	8.4%
Health	69,208	69,208	---
Culture and Recreation	149,976	183,636	22.4%
Conservation of Natural Resources	350,330	325,316	-7.1%
Economic Development and Housing	69,500	71,585	3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,808,378	\$17,896,954	6.5%
Streets and Highways Capital Outlay	3,348,350	3,503,500	4.6%
All Other Capital Outlay	722,920	933,635	29.1%
Debt Service - Principal	570,000	590,000	3.5%
Interest and Fiscal Charges	120,418	107,018	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	304,760	315,869	3.6%
Total Expenditures and Other Uses	\$21,874,826	\$23,346,976	6.7%

Name of County: Swift

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,640,010	\$13,272,011	5.0%
Tax Increments	---	---	---
All Other Taxes	254,300	186,800	-26.5%
Special Assessments	295,000	295,000	---
Licenses and Permits	4,020	4,020	---
Federal Grants	1,683,825	1,779,350	5.7%
State General Purpose Aid	782,784	910,237	16.3%
State Categorical Aid	---	8,486,941	---
Grants from County/Other Local Units	7,873,641	6,000	-99.9%
Charges for Services	10,121,977	9,602,193	-5.1%
Fines and Forfeits	---	---	---
Interest on Investments	485,000	627,400	29.4%
All Other Revenues	13,500	---	-100.0%
Total Revenues	\$34,154,057	\$35,169,952	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,154,057	\$35,169,952	3.0%
Current Expenditures			
General Government	\$12,410,826	\$4,817,200	-61.2%
Public Safety	4,144,566	4,043,652	-2.4%
Streets and Highways (excluding Const.)	13,526,715	3,593,768	-73.4%
Sanitation	1,608,458	1,289,520	-19.8%
Human Services	6,921,404	6,799,145	-1.8%
Health	---	156,329	---
Culture and Recreation	102,016	135,393	32.7%
Conservation of Natural Resources	639,111	488,162	-23.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$39,353,096	\$21,323,169	-45.8%
Streets and Highways Capital Outlay	---	10,434,775	---
All Other Capital Outlay	---	2,755,695	---
Debt Service - Principal	846,635	847,190	0.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,199,731	\$35,360,829	-12.0%

Name of County: Todd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,930,898	\$18,804,881	4.9%
Tax Increments	---	---	---
All Other Taxes	1,476,043	1,428,917	-3.2%
Special Assessments	---	---	---
Licenses and Permits	174,690	174,800	0.1%
Federal Grants	5,029,908	4,068,850	-19.1%
State General Purpose Aid	2,417,179	2,404,142	-0.5%
State Categorical Aid	10,136,351	12,243,428	20.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,611,030	2,670,927	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	175,500	251,000	43.0%
All Other Revenues	3,419,735	2,997,164	-12.4%
Total Revenues	\$43,371,334	\$45,044,109	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,700	28,000	1.1%
Transfers from Other Funds	39,939	5,000	-87.5%
Total Revenues and Other Sources	\$43,438,973	\$45,077,109	3.8%
Current Expenditures			
General Government	\$6,774,210	\$7,236,005	6.8%
Public Safety	5,936,677	6,186,128	4.2%
Streets and Highways (excluding Const.)	4,452,920	4,531,355	1.8%
Sanitation	---	---	---
Human Services	9,788,100	10,493,622	7.2%
Health	2,682,800	2,915,750	8.7%
Culture and Recreation	450,594	448,734	-0.4%
Conservation of Natural Resources	1,453,702	1,628,853	12.0%
Economic Development and Housing	93,200	99,458	6.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,632,203	\$33,539,905	6.0%
Streets and Highways Capital Outlay	9,300,760	9,119,710	-1.9%
All Other Capital Outlay	1,457,100	1,682,736	15.5%
Debt Service - Principal	417,506	415,354	-0.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	631,404	619,404	-1.9%
Total Expenditures and Other Uses	\$43,438,973	\$45,377,109	4.5%

Name of County: Traverse

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,304,205	\$6,668,695	5.8%
Tax Increments	---	---	---
All Other Taxes	4,366	5,520	26.4%
Special Assessments	212,205	232,425	9.5%
Licenses and Permits	8,088	7,487	-7.4%
Federal Grants	1,543,985	1,336,861	-13.4%
State General Purpose Aid	791,754	792,424	0.1%
State Categorical Aid	6,214,877	8,299,306	33.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,393,145	1,511,801	8.5%
Fines and Forfeits	---	---	---
Interest on Investments	80,000	250,000	212.5%
All Other Revenues	194,805	204,586	5.0%
Total Revenues	\$16,747,430	\$19,309,105	15.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	94,571	96,430	2.0%
Total Revenues and Other Sources	\$16,842,001	\$19,405,535	15.2%
Current Expenditures			
General Government	\$2,442,411	\$2,577,109	5.5%
Public Safety	2,551,118	2,497,844	-2.1%
Streets and Highways (excluding Const.)	3,878,254	3,899,084	0.5%
Sanitation	182,957	189,813	3.7%
Human Services	2,218,583	2,512,143	13.2%
Health	38,500	38,500	---
Culture and Recreation	68,794	68,994	0.3%
Conservation of Natural Resources	382,600	399,741	4.5%
Economic Development and Housing	47,535	35,652	-25.0%
All Other Current Expenditures	330,000	330,000	---
Total Current Expenditures	\$12,140,752	\$12,548,880	3.4%
Streets and Highways Capital Outlay	4,440,000	6,139,600	38.3%
All Other Capital Outlay	455,043	790,630	73.7%
Debt Service - Principal	275,000	280,000	1.8%
Interest and Fiscal Charges	56,206	49,995	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	94,571	96,430	2.0%
Total Expenditures and Other Uses	\$17,461,572	\$19,905,535	14.0%

Name of County: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,583,137	\$17,978,618	2.2%
Tax Increments	---	---	---
All Other Taxes	3,183,300	3,131,000	-1.6%
Special Assessments	---	---	---
Licenses and Permits	143,564	140,114	-2.4%
Federal Grants	4,730,904	5,643,800	19.3%
State General Purpose Aid	1,723,854	1,749,847	1.5%
State Categorical Aid	11,771,746	12,715,617	8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,362,545	1,408,215	3.4%
Fines and Forfeits	5,100	5,100	---
Interest on Investments	650,000	850,000	30.8%
All Other Revenues	379,133	715,244	88.7%
Total Revenues	\$41,533,283	\$44,337,555	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,700	1,900	11.8%
Total Revenues and Other Sources	\$41,534,983	\$44,339,455	6.8%
Current Expenditures			
General Government	\$5,535,802	\$5,923,280	7.0%
Public Safety	7,779,104	8,128,454	4.5%
Streets and Highways (excluding Const.)	5,542,407	6,346,389	14.5%
Sanitation	213,807	234,282	9.6%
Human Services	5,973,609	6,424,731	7.6%
Health	1,824,084	2,028,069	11.2%
Culture and Recreation	274,045	274,766	0.3%
Conservation of Natural Resources	437,209	416,967	-4.6%
Economic Development and Housing	139,500	85,732	-38.5%
All Other Current Expenditures	322,858	343,494	6.4%
Total Current Expenditures	\$28,042,425	\$30,206,164	7.7%
Streets and Highways Capital Outlay	13,748,717	13,527,000	-1.6%
All Other Capital Outlay	245,780	224,533	-8.6%
Debt Service - Principal	1,290,000	1,315,000	1.9%
Interest and Fiscal Charges	133,750	101,175	-24.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,700	1,900	11.8%
Total Expenditures and Other Uses	\$43,462,372	\$45,375,772	4.4%

Name of County: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,557,342	\$11,271,290	6.8%
Tax Increments	---	---	---
All Other Taxes	1,524,882	1,150,400	-24.6%
Special Assessments	570,000	570,000	---
Licenses and Permits	60,190	63,090	4.8%
Federal Grants	3,272,373	2,023,115	-38.2%
State General Purpose Aid	1,879,357	1,745,750	-7.1%
State Categorical Aid	9,127,614	8,598,366	-5.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,187,794	2,127,195	-2.8%
Fines and Forfeits	103,000	13,000	-87.4%
Interest on Investments	496,893	380,000	-23.5%
All Other Revenues	1,370,644	1,432,605	4.5%
Total Revenues	\$31,150,089	\$29,374,811	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,150,089	\$29,374,811	-5.7%
Current Expenditures			
General Government	\$4,849,628	\$4,896,965	1.0%
Public Safety	3,789,772	4,230,337	11.6%
Streets and Highways (excluding Const.)	4,166,609	4,455,018	6.9%
Sanitation	1,700,433	1,754,001	3.2%
Human Services	8,990,057	9,250,745	2.9%
Health	1,346,274	1,511,589	12.3%
Culture and Recreation	326,214	321,505	-1.4%
Conservation of Natural Resources	255,621	271,302	6.1%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,454,608	\$26,721,462	5.0%
Streets and Highways Capital Outlay	5,450,000	3,100,000	-43.1%
All Other Capital Outlay	796,979	827,111	3.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,701,587	\$30,648,573	-3.3%

Name of County: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,832,821	\$18,075,313	1.4%
Tax Increments	---	---	---
All Other Taxes	1,308,000	1,242,000	-5.0%
Special Assessments	1,620,990	1,664,009	2.7%
Licenses and Permits	37,340	28,990	-22.4%
Federal Grants	376,760	1,076,054	185.6%
State General Purpose Aid	1,351,154	1,316,402	-2.6%
State Categorical Aid	10,765,316	10,379,206	-3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,830,675	1,956,230	6.9%
Fines and Forfeits	700	---	-100.0%
Interest on Investments	400,000	623,086	55.8%
All Other Revenues	727,966	779,569	7.1%
Total Revenues	\$36,251,722	\$37,140,859	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,135,786	2,773,044	-11.6%
Total Revenues and Other Sources	\$39,387,508	\$39,913,903	1.3%
Current Expenditures			
General Government	\$6,359,344	\$6,976,439	9.7%
Public Safety	5,848,870	6,244,175	6.8%
Streets and Highways (excluding Const.)	4,997,640	5,242,995	4.9%
Sanitation	1,063,530	1,152,775	8.4%
Human Services	3,152,179	3,291,999	4.4%
Health	2,115,140	2,385,810	12.8%
Culture and Recreation	251,557	357,107	42.0%
Conservation of Natural Resources	2,200,457	2,175,601	-1.1%
Economic Development and Housing	259,866	172,250	-33.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,248,583	\$27,999,151	6.7%
Streets and Highways Capital Outlay	9,170,000	8,210,000	-10.5%
All Other Capital Outlay	3,173,657	2,876,000	-9.4%
Debt Service - Principal	480,350	376,400	-21.6%
Interest and Fiscal Charges	121,121	92,150	-23.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	193,797	360,202	85.9%
Total Expenditures and Other Uses	\$39,387,508	\$39,913,903	1.3%

Name of County: Washington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$133,375,000	\$141,139,200	5.8%
Tax Increments	---	---	---
All Other Taxes	45,160,200	43,388,300	-3.9%
Special Assessments	---	---	---
Licenses and Permits	5,778,800	6,251,400	8.2%
Federal Grants	62,497,477	28,924,900	-53.7%
State General Purpose Aid	12,037,500	21,963,900	82.5%
State Categorical Aid	66,821,000	54,287,700	-18.8%
Grants from County/Other Local Units	18,283,300	5,567,500	-69.5%
Charges for Services	23,253,581	25,141,900	8.1%
Fines and Forfeits	285,400	330,900	15.9%
Interest on Investments	9,765,400	7,864,000	-19.5%
All Other Revenues	14,726,028	14,630,000	-0.7%
Total Revenues	\$391,983,686	\$349,489,700	-10.8%
Proceeds from Bond Sales	27,744,000	---	-100.0%
Other Financing Sources	117,278,500	7,533,400	-93.6%
Transfers from Other Funds	8,698,000	4,604,600	-47.1%
Total Revenues and Other Sources	\$545,704,186	\$361,627,700	-33.7%
Current Expenditures			
General Government	\$68,407,381	\$56,235,000	-17.8%
Public Safety	72,094,720	75,858,100	5.2%
Streets and Highways (excluding Const.)	17,419,400	17,341,300	-0.4%
Sanitation	10,202,100	13,008,000	27.5%
Human Services	59,174,817	61,262,900	3.5%
Health	11,737,300	13,000,100	10.8%
Culture and Recreation	28,286,718	18,029,800	-36.3%
Conservation of Natural Resources	353,800	420,000	18.7%
Economic Development and Housing	2,969,900	2,833,300	-4.6%
All Other Current Expenditures	8,816,800	9,072,300	2.9%
Total Current Expenditures	\$279,462,936	\$267,060,800	-4.4%
Streets and Highways Capital Outlay	128,154,600	58,489,200	-54.4%
All Other Capital Outlay	69,472,450	9,459,700	-86.4%
Debt Service - Principal	11,280,000	13,345,000	18.3%
Interest and Fiscal Charges	4,066,300	4,096,400	0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,575,000	9,176,600	-27.0%
Total Expenditures and Other Uses	\$505,011,286	\$361,627,700	-28.4%

Name of County: Watonwan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,021,086	\$12,706,920	5.7%
Tax Increments	---	---	---
All Other Taxes	314,651	205,000	-34.8%
Special Assessments	295,000	500,000	69.5%
Licenses and Permits	14,650	14,650	---
Federal Grants	2,172,914	2,120,525	-2.4%
State General Purpose Aid	1,225,149	1,167,308	-4.7%
State Categorical Aid	17,661,055	25,356,313	43.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,794,172	2,099,752	17.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	358,000	460,000	28.5%
All Other Revenues	689,663	571,800	-17.1%
Total Revenues	\$36,548,340	\$45,204,268	23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	140,000	140,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,688,340	\$45,344,268	23.6%
Current Expenditures			
General Government	\$5,408,165	\$5,552,228	2.7%
Public Safety	3,707,497	3,838,275	3.5%
Streets and Highways (excluding Const.)	6,101,603	5,384,012	-11.8%
Sanitation	367,551	408,345	11.1%
Human Services	6,837,989	7,121,236	4.1%
Health	717,585	838,929	16.9%
Culture and Recreation	961,803	999,596	3.9%
Conservation of Natural Resources	961,491	1,115,177	16.0%
Economic Development and Housing	149,331	154,119	3.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,213,015	\$25,411,917	0.8%
Streets and Highways Capital Outlay	11,718,325	19,844,346	69.3%
All Other Capital Outlay	121,000	221,000	82.6%
Debt Service - Principal	262,290	262,740	0.2%
Interest and Fiscal Charges	11,268	9,321	-17.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,325,898	\$45,749,324	22.6%

Name of County: Wilkin

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,051,655	\$10,770,023	7.1%
Tax Increments	---	---	---
All Other Taxes	13,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	7,850	9,350	19.1%
Federal Grants	1,270,291	1,655,963	30.4%
State General Purpose Aid	468,588	707,813	51.1%
State Categorical Aid	6,287,600	7,142,236	13.6%
Grants from County/Other Local Units	8,689	6,300	-27.5%
Charges for Services	1,025,867	986,177	-3.9%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	152,000	156,000	2.6%
All Other Revenues	404,948	---	-100.0%
Total Revenues	\$19,697,988	\$21,441,362	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,697,988	\$21,441,362	8.9%
Current Expenditures			
General Government	\$3,529,507	\$3,281,639	-7.0%
Public Safety	3,425,506	3,655,171	6.7%
Streets and Highways (excluding Const.)	4,521,636	5,778,063	27.8%
Sanitation	385,781	366,023	-5.1%
Human Services	4,076,593	4,277,560	4.9%
Health	584,145	530,331	-9.2%
Culture and Recreation	75,997	77,321	1.7%
Conservation of Natural Resources	451,705	458,391	1.5%
Economic Development and Housing	62,231	36,025	-42.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,113,101	\$18,460,524	7.9%
Streets and Highways Capital Outlay	3,446,745	2,980,838	-13.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,559,846	\$21,441,362	4.3%

Name of County: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,790,745	\$26,100,433	5.3%
Tax Increments	527,460	---	-100.0%
All Other Taxes	---	5,828,192	---
Special Assessments	3,759,424	21,375	-99.4%
Licenses and Permits	193,295	169,300	-12.4%
Federal Grants	11,197,522	7,707,967	-31.2%
State General Purpose Aid	12,529,620	15,902,313	26.9%
State Categorical Aid	6,869,282	9,178,418	33.6%
Grants from County/Other Local Units	---	3,000	---
Charges for Services	4,753,824	5,244,900	10.3%
Fines and Forfeits	17,120	14,900	-13.0%
Interest on Investments	321,913	980,119	204.5%
All Other Revenues	862,570	743,728	-13.8%
Total Revenues	\$65,822,775	\$71,894,645	9.2%
Proceeds from Bond Sales	---	2,000,000	---
Other Financing Sources	2,208,769	4,073,662	84.4%
Transfers from Other Funds	---	3,324,247	---
Total Revenues and Other Sources	\$68,031,544	\$81,292,554	19.5%
Current Expenditures			
General Government	\$12,626,388	\$11,930,961	-5.5%
Public Safety	10,292,208	14,086,033	36.9%
Streets and Highways (excluding Const.)	5,957,097	5,730,460	-3.8%
Sanitation	1,686,369	1,733,592	2.8%
Human Services	18,411,337	19,246,246	4.5%
Health	---	1,801,396	---
Culture and Recreation	718,503	630,701	-12.2%
Conservation of Natural Resources	753,574	927,161	23.0%
Economic Development and Housing	597,889	658,228	10.1%
All Other Current Expenditures	59,000	189,158	220.6%
Total Current Expenditures	\$51,102,365	\$56,933,936	11.4%
Streets and Highways Capital Outlay	14,170,000	17,680,000	24.8%
All Other Capital Outlay	1,300,726	3,708,000	185.1%
Debt Service - Principal	821,520	913,335	11.2%
Interest and Fiscal Charges	636,933	757,283	18.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	1,300,000	---
Total Expenditures and Other Uses	\$68,031,544	\$81,292,554	19.5%

Name of County: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$95,003,567	\$100,422,479	5.7%
Tax Increments	---	---	---
All Other Taxes	13,402,766	13,421,500	0.1%
Special Assessments	---	---	---
Licenses and Permits	69,164	80,720	16.7%
Federal Grants	16,124,827	15,450,135	-4.2%
State General Purpose Aid	8,619,917	9,001,320	4.4%
State Categorical Aid	30,513,675	35,438,077	16.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,984,038	22,954,212	-4.3%
Fines and Forfeits	160,100	200,500	25.2%
Interest on Investments	2,500,000	2,500,000	---
All Other Revenues	1,925,815	2,316,995	20.3%
Total Revenues	\$192,303,869	\$201,785,938	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,484,513	9,970,448	5.1%
Transfers from Other Funds	211,449	211,449	---
Total Revenues and Other Sources	\$201,999,831	\$211,967,835	4.9%
Current Expenditures			
General Government	\$45,378,461	\$51,479,250	13.4%
Public Safety	46,127,427	47,132,077	2.2%
Streets and Highways (excluding Const.)	14,620,350	14,536,882	-0.6%
Sanitation	472,250	720,150	52.5%
Human Services	31,778,771	31,929,862	0.5%
Health	5,746,508	5,997,308	4.4%
Culture and Recreation	5,281,840	5,451,416	3.2%
Conservation of Natural Resources	1,696,481	1,920,077	13.2%
Economic Development and Housing	120,000	110,000	-8.3%
All Other Current Expenditures	181,000	176,200	-2.7%
Total Current Expenditures	\$151,403,088	\$159,453,222	5.3%
Streets and Highways Capital Outlay	35,349,578	37,262,602	5.4%
All Other Capital Outlay	3,023,500	3,023,500	---
Debt Service - Principal	7,225,000	7,515,000	4.0%
Interest and Fiscal Charges	4,998,665	4,713,511	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$201,999,831	\$211,967,835	4.9%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,949,208	\$13,678,684	5.6%
Tax Increments	---	---	---
All Other Taxes	286,500	727,775	154.0%
Special Assessments	252,200	1,176,000	366.3%
Licenses and Permits	35,178	38,178	8.5%
Federal Grants	974,940	992,894	1.8%
State General Purpose Aid	1,079,117	1,067,939	-1.0%
State Categorical Aid	10,000,542	11,126,410	11.3%
Grants from County/Other Local Units	13,000	23,000	76.9%
Charges for Services	862,695	857,285	-0.6%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	267,500	281,544	5.3%
All Other Revenues	466,601	458,968	-1.6%
Total Revenues	\$27,190,481	\$30,430,677	11.9%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	324,733	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,015,214	\$32,930,677	9.7%
Current Expenditures			
General Government	\$3,988,296	\$4,171,358	4.6%
Public Safety	4,165,404	4,257,740	2.2%
Streets and Highways (excluding Const.)	3,590,392	3,642,635	1.5%
Sanitation	201,120	202,000	0.4%
Human Services	5,308,199	5,370,481	1.2%
Health	157,999	161,589	2.3%
Culture and Recreation	291,660	310,960	6.6%
Conservation of Natural Resources	6,722,766	8,137,809	21.0%
Economic Development and Housing	19,225	19,525	1.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,445,061	\$26,274,097	7.5%
Streets and Highways Capital Outlay	6,725,000	7,642,820	13.6%
All Other Capital Outlay	1,745,790	3,622,138	107.5%
Debt Service - Principal	1,019,600	1,091,600	7.1%
Interest and Fiscal Charges	322,500	306,900	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,257,951	\$38,937,555	13.7%