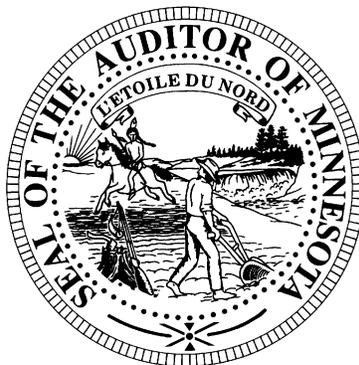


Minnesota Cities Under 2,500 in Population

2000 Budget Data Together With 1999 Revised Budget Data



October 13, 2000

Government Information Division Office of the State Auditor State of Minnesota

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Governmental Revenues

Minnesota's small cities (those with a population less than 2,500) proposed revenues of \$224.6 million in their 2000 budgets.¹ This represented an increase of \$10.0 million or 4.6 percent over 1999 budgeted revenues.² All sources of revenues except tax increments, special assessments, federal grants, and grants from local units increased in 2000 budgets.

The principal sources of revenues in 2000 city budgets were: intergovernmental revenues which accounted for 41.1 percent of revenues; property taxes which accounted for 32.8 percent of revenues; and charges for services which accounted for 8.7 percent of revenues. Intergovernmental revenues accounted for a slightly smaller share of total revenues in 2000 budgets compared to 1999 budgets. In contrast, charges for services represent a slightly larger share of 2000 budgets.

! ***Intergovernmental Revenues.*** Cities receive grants and aids from federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$92.2 million for 2000. This represents an increase of 2.1 percent over 1999 budgeted intergovernmental revenues.

State General Purpose Aid. The largest source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$78.1 million for 2000, which was \$3.1 million more than in 1999. State general purpose aid accounted for 34.8 percent of 2000 budgeted revenues.

State Categorical Aid. Cities budgeted categorical aid of \$6.6 million for 2000. This represents an increase of 11.4 percent over categorical aid budgeted in 1999. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

Federal Grants. Cities budgeted federal grants of \$4.1 million for 2000. This was a decrease of 17.1 percent from federal grants budgeted in 1999. The large decrease in this category reflects a substantial water system improvement grant for the city of Ashby in 1999 that was not repeated in 2000. When Ashby is excluded from the statewide total, federal grants show an increase of 29.5 percent.

¹There are 668 cities with populations under 2,500. One hundred thirty nine of these cities failed to submit data, or submitted incomplete data, for 2000. Total revenues exclude borrowing and transfers from other funds.

²The two-year comparisons presented in this report exclude the 139 cities that failed to provide 2000 budget data. The form used to collect 2000 budget data (see Appendix 3) required cities to submit their 1999 and 2000 budgets together. This allowed a two-year comparison based exclusively on the budgets of cities that submitted their 2000 budgets to the Office of the State Auditor.

Local Grants. Cities budgeted grant revenues from other local governments of \$3.5 million for 2000. This represents a decrease of 22.6 percent from local grants budgeted for 1999. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project.

! **Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

Property Taxes. Property tax revenues increased 7.3 percent in 2000 budgets. Revenues derived from property taxes totaled \$73.7 million and accounted for 32.8 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 2000. Of those cities reporting budget data, 381 cities budgeted higher property tax revenues, 69 cities budgeted lower revenues, and 80 cities budgeted the same level of revenues.

Tax Increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district. Cities budgeted tax increment revenues of \$3.4 million for 2000. This represents a decrease of 6.6 percent from 1999 budgeted tax increments. Of those cities reporting tax increments, 46 cities budgeted higher tax increment revenues, 37 cities budgeted lower revenues, and 12 cities budgeted the same level of revenues.

All Other Taxes. This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$1.8 million for 2000. This was an increase of 4.5 percent over 1999 budgeted tax revenues.

! **Charges for Services.** Cities budgeted revenues from charges for services of \$19.5 million, which was an increase of 8.3 percent over the amount budgeted in 1999. Of the cities reporting budgeted data, 223 budgeted an increase in charges for services. In addition, of the 223 cities that budgeted increases, thirteen cities budgeted an increase of over \$50,000.

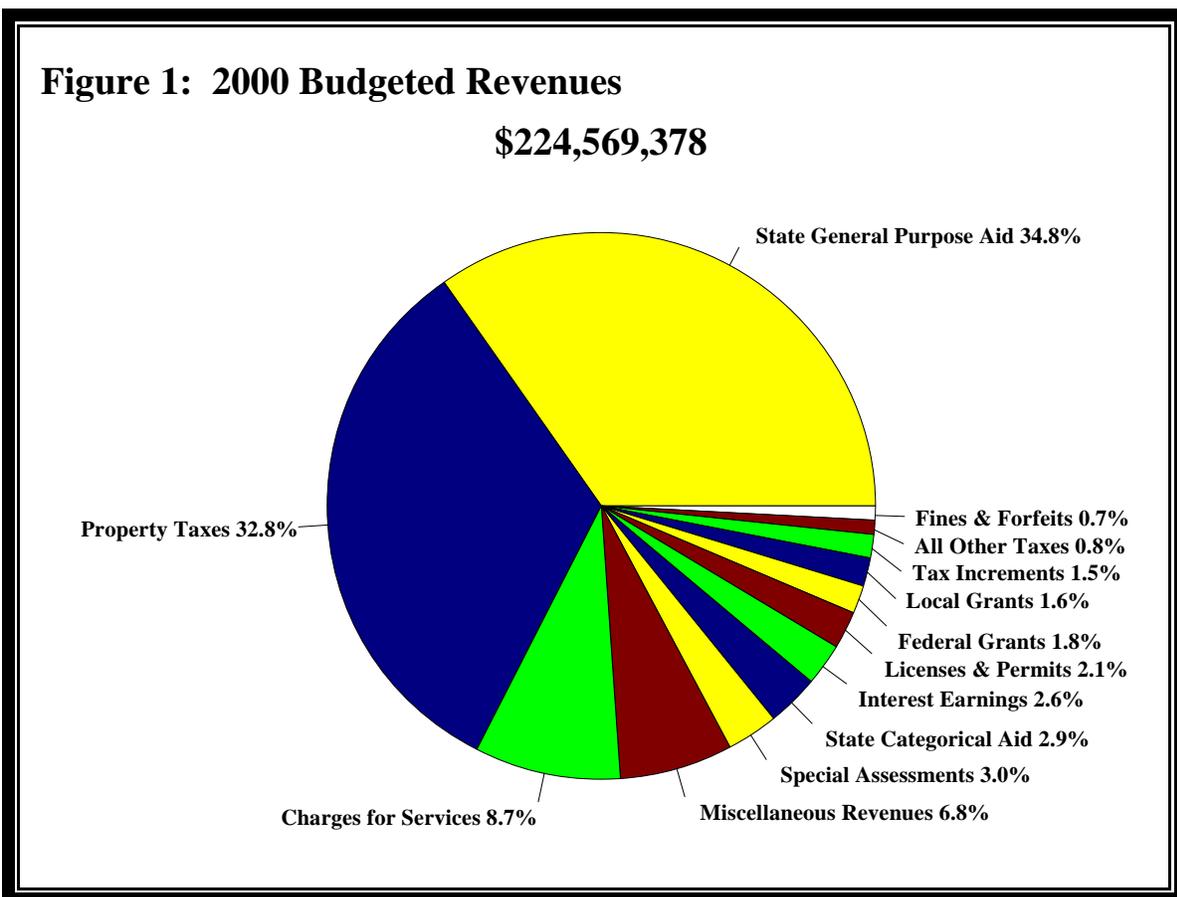
! **Licenses and Permits.** Cities budgeted revenues from licenses and permits of \$4.6 million for 2000. This represents an increase of 19.0 percent over the amount budgeted in 1999. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for residential and non-residential building permits.

! **Special Assessments.** Cities budgeted revenues of \$6.7 million from special assessments in 2000. This represents a decrease of 4.8 percent over the level budgeted in 1999. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments.

! **Interest Earnings.** Cities budgeted revenues from interest earnings of \$5.9 million for 2000. This represents an increase of 2.8 percent over interest earnings budgeted for 1999. Cities expect that their investments will continue to perform well due to the strong economy and solid market growth.

! **Miscellaneous Revenues.** Cities budgeted miscellaneous revenues of \$15.3 million for 2000. This represents an increase of 8.0 percent over 1999.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



Governmental Expenditures

Current Expenditures

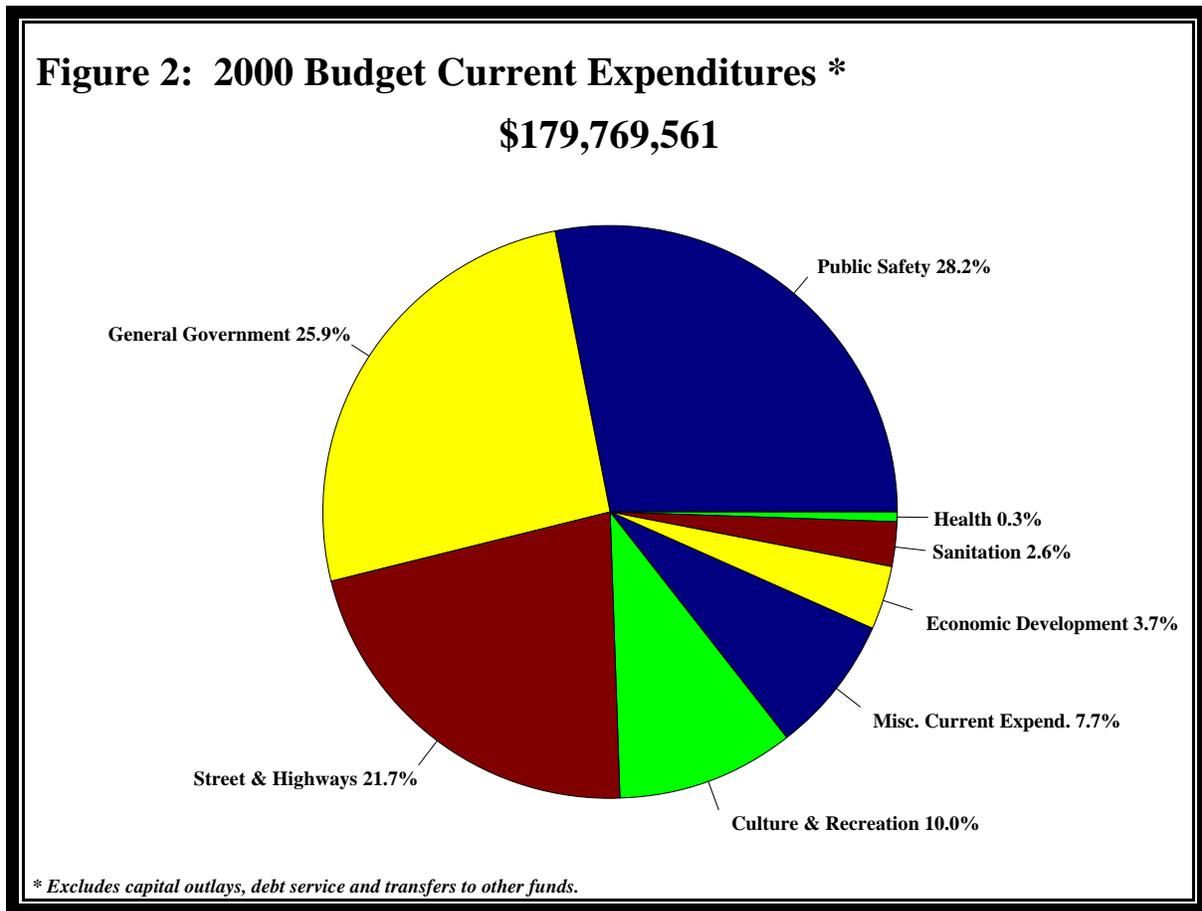
Cities set their budgets for total current expenditures at \$179.8 million for 2000. This represents an increase of 5.8 percent over 1999 budgeted total current expenditures.³

The three most costly services budgeted by cities in 2000 were: public safety, which accounted for 28.2 percent of current expenditures; general government, which accounted for 25.9 percent of current expenditures; and streets and highways, which accounted for 21.7 percent of current expenditures.

- ! ***Public Safety.*** Cities budgeted \$50.7 million for public safety in 2000. This represents an increase of 4.8 percent over public safety expenditures budgeted in 1999. Police protection, fire protection, ambulance services, building inspections, and animal control are included in this category.
- ! ***General Government.*** Cities budgeted general government current expenditures of \$46.5 million for 2000, which was an increase of 7.0 percent over 1999 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- ! ***Streets and Highways.*** Cities budgeted \$38.9 million for streets and highways in 2000. This represents an increase of 3.5 percent from 1999 streets and highways budgets. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment.
- ! ***Culture and Recreation.*** Cities proposed culture and recreation current expenditures of \$18.0 million for 2000. This represents an increase of 4.6 percent over 1999 culture and recreation budgets.
- ! ***Housing and Economic Development.*** Cities budgeted housing and economic development current expenditures of \$6.6 million. This represents an increase of 11.8 percent from the level budgeted in 1999.
- ! ***Sanitation.*** Cities budgeted \$4.7 million for sanitation current expenditures in 2000. This represents an increase of 1.9 percent over 1999 budgets. Sanitation expenditures account for 2.6 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities under 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.
- ! ***Health.*** Cities budgeted health current expenditures of \$523,003 for 2000. This represents an increase of 22.3 percent from 1999 budgets. Health expenditures account for 0.3 percent of total current expenditures

³Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary fund expenses.

Figure 2 summarizes the proportion of current expenditures by governmental function.



Total Expenditures

Minnesota's cities with populations under 2,500 proposed total expenditures of \$243.9 million for their 2000 budgets. This is an increase of 4.9 percent over 1999 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds and proprietary fund expenses. Highlights of these expenditures include:

- ! **Capital Outlays.** Cities budgeted capital outlays of \$28.6 million for 2000. This represents a decrease of \$2.0 million or 6.5 percent from capital outlays budgeted for 1999. Capital outlays represent 11.7 percent of total expenditures budgeted for 2000.
- ! **Debt Service.** Cities budgeted debt service payments of \$35.5 million. This represents an increase of 11.5 percent over 1999 budgeted debt service payments. Cities budgeted principal payments of \$24.1 million and interest and fiscal charges of \$11.4 million. Principal payments increased 18.7 percent and interest and fiscal charges decreased 1.1 percent in 2000 budgets.

Net Unrealized Gain or Loss from Investments

Of the 529 cities that submitted 2000 budgets, only 56 reported any gain or loss on their investments. Of the 56 cities that reported information on their investments, 46 reported gains, and 10 reported losses. The reported net gain from investments was \$309,976.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were 139 cities that failed to submit information on their budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Under 2,500 in Population 2000 and Revised 1999

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999*

Revenues	2000		Revised 1999		Percent Change
	Amount	%	Amount	%	
Property Taxes	73,672,849	32.8%	68,676,631	32.0%	7.3%
Tax Increments	3,426,069	1.5%	3,668,890	1.7%	-6.6%
All Other Taxes	1,757,188	0.8%	1,681,914	0.8%	4.5%
Special Assessments	6,672,037	3.0%	7,010,963	3.3%	-4.8%
Licenses and Permits	4,633,771	2.1%	3,893,447	1.8%	19.0%
Intergovernmental Revenues					
Federal Grants	4,091,468	1.8%	4,935,335	2.3%	-17.1%
State General Purpose Aids	78,062,916	34.8%	74,925,250	34.9%	4.2%
State Categorical Aid	6,578,203	2.9%	5,903,049	2.8%	11.4%
Grants from County/Other Local Grants	3,510,523	1.6%	4,538,155	2.1%	-22.6%
Total Intergovernmental Revenues	92,243,110	41.1%	90,301,789	42.1%	2.1%
Charges for Services	19,457,470	8.7%	17,972,964	8.4%	8.3%
Fines and Forfeits	1,534,938	0.7%	1,508,293	0.7%	1.8%
Interest Earnings	5,872,744	2.6%	5,712,044	2.7%	2.8%
All Other Revenues	15,299,202	6.8%	14,166,739	6.6%	8.0%
Total Revenues	\$224,569,378	100.0%	\$214,593,674	100.0%	4.6%
Other Financing Sources					
Proceeds from Bond Sales	9,558,247		7,033,698		
Transfers from Other Funds	16,722,944		16,443,167		
Total Revenues and Other Sources	\$250,850,569		\$238,070,539		
Expenditures					
General Government	46,504,154	25.9%	43,453,840	25.6%	7.0%
Public Safety	50,687,895	28.2%	48,343,889	28.4%	4.8%
Streets and Highways	38,937,093	21.7%	37,618,837	22.1%	3.5%
Sanitation	4,698,947	2.6%	4,612,425	2.7%	1.9%
Health	523,003	0.3%	427,670	0.3%	22.3%
Culture and Recreation	17,964,668	10.0%	17,171,428	10.1%	4.6%
Urban and Economic Development and Housing	6,565,721	3.7%	5,874,302	3.5%	11.8%
All Other Current Expenditures	13,888,080	7.7%	12,487,508	7.3%	11.2%
Total Current Expenditures	179,769,561	100.0%	169,989,899	100.0%	5.8%
Percent of Total Expenditures		73.7%		73.1%	
Total Capital Outlay	28,616,906	11.7%	30,601,569	13.2%	-6.5%
Debt Service					
Principal Payments	24,099,718	9.9%	20,309,289	8.7%	18.7%
Interest and Fiscal Charges	11,386,219	4.7%	11,507,506	5.0%	-1.1%
Total Expenditures	\$243,872,404	100.0%	\$232,408,263	100.0%	4.9%
Other Financing Uses					
Transfers to Other Funds	8,058,340		8,952,887		
Total Expenditures and Other Uses	\$251,930,744		\$241,361,150		
Increase (Decrease) in Fund Balance	745,918		(1,734,480)		
Net Unrealized Gain or (Loss) from Investments	309,976		N/A		

* The column entitled Revised 1999 reflects the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets with their 2000 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2

1999 and 2000 Revenues and Expenditures Budgeted for Cities Under 2,500 in Population

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 349) used to collect this information requested that cities provide three types of data: *1999 budget*, *1999 amended*, and *2000 budget*.

The *1999 budgets* are the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1999 budgets presented in this report should replace those found in last year's report.**

The *1999 amended* data represent an estimate of the cities final 1999 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1999 budget in late 1998 and the close of the 1999 calendar year. The *1999 amended* data was not used in the analysis but is provided for further understanding of cities' financial situations.

The *2000 budgets* are the 2000 budgets adopted by city councils in November and December of 1999.

The analysis of the data presented in this report focuses solely on the 1999 and 2000 budgets.

Name of City: ADA

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	260,332		262,829
Tax Increments:			
All Other Taxes:			
Special Assessments:	896		896
Licenses and Permits:	3,750		3,600
Federal Grants:			
State General Purpose Aid:	583,573		593,490
State Categorical Aid:	24,237		24,353
Grants from County/Other Local Grants:			
Charges for Services:	292,873		315,200
Fines and Forfeits:	2,500		2,500
Interest on Investments:	10,700		44,550
Miscellaneous Revenues:	47,919		40,700
TOTAL REVENUES:	1,226,780		1,288,118
Proceeds from Bond Sales:			
Transfers from Other Funds:	133,000		95,000
TOTAL REVENUES & OTHER SOURCES:	1,359,780		1,383,118
CURRENT EXPENDITURES			
General Government:	178,500		174,062
Public Safety:	220,357		228,962
Streets and Highways:	269,535		217,250
Sanitation:	102,580		111,900
Health:			
Culture and Recreation:	223,986		237,002
Housing and Economic Development:	114,946		117,816
Miscellaneous Current Expenditures:	89,907		109,947
TOTAL CURRENT EXPENDITURES:	1,199,811		1,196,939
DEBT SERVICE - PRINCIPAL:	15,000		10,000
INTEREST AND FISCAL CHARGES:	12,430		7,570
TOTAL CAPITAL OUTLAY:	174,373		101,902
Transfer to Other Funds:	70,000		175,000
TOTAL EXPENDITURES AND OTHER USES:	1,471,614		1,491,411

Name of City: ADAMS

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	81,760	68,468	86,335
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,000	2,000	2,000
Federal Grants:			
State General Purpose Aid:	164,977	164,977	167,745
State Categorical Aid:	10,950	11,150	10,950
Grants from County/Other Local Grants:			
Charges for Services:	54,200	150,000	54,500
Fines and Forfeits:			
Interest on Investments:	10,000	12,000	11,000
Miscellaneous Revenues:	1,050	26,700	1,650
TOTAL REVENUES:	324,937	435,295	334,180
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	324,937	435,295	334,180
CURRENT EXPENDITURES			
General Government:	85,760	85,760	89,005
Public Safety:	79,120	79,620	86,090
Streets and Highways:	55,200	55,200	56,610
Sanitation:	39,300	39,300	39,310
Health:	35	35	35
Culture and Recreation:	14,970	14,970	18,070
Housing and Economic Development:			
Miscellaneous Current Expenditures:	24,260	138,750	19,268
TOTAL CURRENT EXPENDITURES:	298,645	413,635	308,388
DEBT SERVICE - PRINCIPAL:	13,292	13,292	13,292
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	12,500	12,500	12,500
Transfer to Other Funds:	500	2,700	
TOTAL EXPENDITURES AND OTHER USES:	324,937	442,127	334,180

Name of City: ADRIAN

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	171,788		183,724
Tax Increments:	10,000		14,000
All Other Taxes:			
Special Assessments:	19,063		36,406
Licenses and Permits:	7,645		7,642
Federal Grants:			
State General Purpose Aid:	301,379		308,877
State Categorical Aid:	14,975		12,527
Grants from County/Other Local Grants:			
Charges for Services:	54,798		59,963
Fines and Forfeits:	600		1,000
Interest on Investments:	35,400		43,000
Miscellaneous Revenues:	4,701		4,650
TOTAL REVENUES:	620,349		671,789
Proceeds from Bond Sales:			
Transfers from Other Funds:	133,835		193,210
TOTAL REVENUES & OTHER SOURCES:	754,184		864,999
CURRENT EXPENDITURES			
General Government:	90,702		91,112
Public Safety:	123,375		127,888
Streets and Highways:	123,450		128,125
Sanitation:			
Health:			23,000
Culture and Recreation:	92,145		102,895
Housing and Economic Development:			35,000
Miscellaneous Current Expenditures:	53,300		25,900
TOTAL CURRENT EXPENDITURES:	482,972		533,920
DEBT SERVICE - PRINCIPAL:	85,000		101,000
INTEREST AND FISCAL CHARGES:	76,441		87,985
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	141,233		138,168
TOTAL EXPENDITURES AND OTHER USES:	785,646		861,073

Name of City: AITKIN

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	158,791		168,738
Tax Increments:			
All Other Taxes:	6,000		6,000
Special Assessments:	56,000		54,500
Licenses and Permits:	9,500		10,500
Federal Grants:			25,000
State General Purpose Aid:	370,844		383,927
State Categorical Aid:	33,500		32,000
Grants from County/Other Local Grants:	7,500		9,500
Charges for Services:	81,810		85,560
Fines and Forfeits:	6,000		7,000
Interest on Investments:	68,700		77,700
Miscellaneous Revenues:	6,000		5,500
TOTAL REVENUES:	804,645		865,925
Proceeds from Bond Sales:			
Transfers from Other Funds:	105,000		105,000
TOTAL REVENUES & OTHER SOURCES:	909,645		970,925
CURRENT EXPENDITURES			
General Government:	179,550		188,000
Public Safety:	373,000		421,000
Streets and Highways:	189,850		194,650
Sanitation:			
Health:			
Culture and Recreation:	34,700		28,200
Housing and Economic Development:	16,060		16,060
Miscellaneous Current Expenditures:	9,400		
TOTAL CURRENT EXPENDITURES:	802,560		847,910
DEBT SERVICE - PRINCIPAL:	75,000		75,000
INTEREST AND FISCAL CHARGES:	28,250		25,000
TOTAL CAPITAL OUTLAY:	50,500		50,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	956,310		998,410

Name of City: AKELEY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	43,304		44,788
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	70,944		73,588
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	14,640		34,640
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	7,000		
TOTAL REVENUES:	135,888		153,016
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000		20,000
TOTAL REVENUES & OTHER SOURCES:	155,888		173,016
CURRENT EXPENDITURES			
General Government:	59,992		55,795
Public Safety:	45,396		64,621
Streets and Highways:	31,000		20,000
Sanitation:			
Health:			
Culture and Recreation:			20,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,500		12,600
TOTAL CURRENT EXPENDITURES:	155,888		173,016
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	155,888		173,016

Name of City: ALBANY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	284,814	284,814	302,779
Tax Increments:	1,000	1,000	
All Other Taxes:	7,000	7,000	7,000
Special Assessments:			
Licenses and Permits:	13,350	13,350	12,350
Federal Grants:			
State General Purpose Aid:	322,593	322,593	331,862
State Categorical Aid:	8,293	8,293	10,093
Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:	51,600	51,600	55,400
Fines and Forfeits:	7,000	7,000	12,000
Interest on Investments:	2,000	2,000	3,000
Miscellaneous Revenues:			
TOTAL REVENUES:	700,650	700,650	737,484
Proceeds from Bond Sales:			
Transfers from Other Funds:		85,200	
TOTAL REVENUES & OTHER SOURCES:	700,650	785,850	737,484
CURRENT EXPENDITURES			
General Government:	191,050	186,850	208,225
Public Safety:	210,760	231,260	233,215
Streets and Highways:	113,831	113,831	76,950
Sanitation:			
Health:			
Culture and Recreation:	44,900	57,934	43,565
Housing and Economic Development:	11,225	11,225	8,589
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	571,766	601,100	570,544
DEBT SERVICE - PRINCIPAL:	73,000	73,000	42,000
INTEREST AND FISCAL CHARGES:	46,500	46,500	26,700
TOTAL CAPITAL OUTLAY:	79,584	66,250	83,240
Transfer to Other Funds:	15,000		15,000
TOTAL EXPENDITURES AND OTHER USES:	785,850	786,850	737,484

Name of City: ALBERTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			36,349
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			150
Federal Grants:			
State General Purpose Aid:			6,687
State Categorical Aid:			
Grants from County/Other Local Grants:			11,564
Charges for Services:			26,832
Fines and Forfeits:			
Interest on Investments:			1,400
Miscellaneous Revenues:			1,542
TOTAL REVENUES:			84,524
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			84,524
CURRENT EXPENDITURES			
General Government:			26,644
Public Safety:			929
Streets and Highways:			5,700
Sanitation:			23,136
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			16,210
TOTAL CURRENT EXPENDITURES:			72,619
DEBT SERVICE - PRINCIPAL:			9,930
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			1,975
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			84,524

Name of City: ALBERTVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	558,853	558,853	669,611
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	55,550	55,550	82,750
Federal Grants:			
State General Purpose Aid:	259,691	259,691	222,266
State Categorical Aid:	18,065	18,065	20,057
Grants from County/Other Local Grants:	4,800	4,800	5,000
Charges for Services:	43,000	43,000	48,440
Fines and Forfeits:	100	100	100
Interest on Investments:	25,000	25,000	25,000
Miscellaneous Revenues:	950	950	950
TOTAL REVENUES:	966,009	966,009	1,074,174
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	966,009	966,009	1,074,174
CURRENT EXPENDITURES			
General Government:	235,556	235,556	261,195
Public Safety:	168,636	168,636	178,547
Streets and Highways:	186,602	186,602	204,622
Sanitation:	17,500	17,500	20,540
Health:			
Culture and Recreation:	89,115	89,115	94,170
Housing and Economic Development:			
Miscellaneous Current Expenditures:	113,800	113,800	113,800
TOTAL CURRENT EXPENDITURES:	811,209	811,209	872,874
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	154,800	154,800	201,300
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	966,009	966,009	1,074,174

Name of City: ALDEN

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	135,474	135,474	137,827
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	800	800	840
Federal Grants:			
State General Purpose Aid:	175,344	175,344	178,188
State Categorical Aid:	9,250	9,250	10,014
Grants from County/Other Local Grants:			
Charges for Services:	18,375	18,375	19,581
Fines and Forfeits:	4,000	4,000	3,500
Interest on Investments:	13,790	13,790	13,615
Miscellaneous Revenues:	17,526	17,526	19,850
TOTAL REVENUES:	374,559	374,559	383,415
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	374,559	374,559	383,415
CURRENT EXPENDITURES			
General Government:	104,204	104,204	130,025
Public Safety:	68,095	68,095	67,700
Streets and Highways:	68,640	68,640	51,920
Sanitation:			
Health:			
Culture and Recreation:	28,120	28,120	23,170
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	269,059	269,059	272,815
DEBT SERVICE - PRINCIPAL:	50,000	50,000	45,000
INTEREST AND FISCAL CHARGES:	21,500	21,500	15,600
TOTAL CAPITAL OUTLAY:	34,000	34,000	50,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	374,559	374,559	383,415

Name of City: ALDRICH

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,504		3,000
Tax Increments:			
All Other Taxes:	3,000		3,200
Special Assessments:			
Licenses and Permits:	3,700		3,700
Federal Grants:			
State General Purpose Aid:	2,064		1,800
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	600		300
Miscellaneous Revenues:	500		500
TOTAL REVENUES:	12,368		12,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	12,368		12,500
CURRENT EXPENDITURES			
General Government:	5,000		5,000
Public Safety:	2,000		2,000
Streets and Highways:	4,800		4,000
Sanitation:			
Health:			
Culture and Recreation:	300		300
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	12,100		11,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,100		11,300

Name of City: ALPHA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	10,000		11,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5		5
Federal Grants:			
State General Purpose Aid:	33,276		26,765
State Categorical Aid:			4,000
Grants from County/Other Local Grants:			
Charges for Services:	150		475
Fines and Forfeits:	20		
Interest on Investments:	1,500		1,200
Miscellaneous Revenues:	7,500		6,417
TOTAL REVENUES:	52,451		50,362
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,650		4,650
TOTAL REVENUES & OTHER SOURCES:	57,101		55,012
CURRENT EXPENDITURES			
General Government:	4,000		4,000
Public Safety:	15,500		15,500
Streets and Highways:	10,500		7,000
Sanitation:	10,500		8,400
Health:			
Culture and Recreation:	3,000		6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	30,000		30,000
TOTAL CURRENT EXPENDITURES:	73,500		70,900
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	21,000		32,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	94,500		102,900

Name of City: ALTURA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	20,000	20,036	20,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,340	1,340	641
Licenses and Permits:	3,000	3,725	3,000
Federal Grants:			
State General Purpose Aid:	60,325	60,325	60,664
State Categorical Aid:	327	808	327
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	500	422	500
Interest on Investments:	30,000	30,003	30,000
Miscellaneous Revenues:	5,000	18,764	5,000
TOTAL REVENUES:	120,492	135,423	120,132
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	120,492	135,423	120,132
CURRENT EXPENDITURES			
General Government:	30,000	21,199	30,000
Public Safety:	30,000	46,790	30,000
Streets and Highways:	50,000	26,986	50,000
Sanitation:	380	310	380
Health:			
Culture and Recreation:			30,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	25,000	30,418	25,000
TOTAL CURRENT EXPENDITURES:	135,380	125,703	165,380
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	66,831		
TOTAL EXPENDITURES AND OTHER USES:	202,211	125,703	165,380

Name of City: ALVARADO

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,000		10,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	50,000		50,000
Licenses and Permits:	1,936		1,900
Federal Grants:			
State General Purpose Aid:	25,729		26,508
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	5,530		5,905
Fines and Forfeits:	20		20
Interest on Investments:	10,300		13,000
Miscellaneous Revenues:	65,000		96,000
TOTAL REVENUES:	168,515		203,333
Proceeds from Bond Sales:			
Transfers from Other Funds:	80,000		80,000
TOTAL REVENUES & OTHER SOURCES:	248,515		283,333
CURRENT EXPENDITURES			
General Government:	54,000		59,000
Public Safety:			
Streets and Highways:	5,500		5,500
Sanitation:	4,400		4,400
Health:			
Culture and Recreation:	300		300
Housing and Economic Development:	20,000		20,500
Miscellaneous Current Expenditures:	15,000		15,000
TOTAL CURRENT EXPENDITURES:	99,200		104,700
DEBT SERVICE - PRINCIPAL:	40,000		64,353
INTEREST AND FISCAL CHARGES:	15,007		26,289
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	80,000		80,000
TOTAL EXPENDITURES AND OTHER USES:	234,207		275,342

Name of City: AMBOY

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	82,850	82,850	83,850
Tax Increments:	1,500	1,500	
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000	1,000	1,000
Federal Grants:			
State General Purpose Aid:	136,800	136,800	139,300
State Categorical Aid:	8,000	8,000	8,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	250	250	500
Interest on Investments:	1,000	1,000	1,500
Miscellaneous Revenues:	5,800	5,800	8,850
TOTAL REVENUES:	237,200	237,200	243,000
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,800	4,800	4,500
TOTAL REVENUES & OTHER SOURCES:	242,000	242,000	247,500
CURRENT EXPENDITURES			
General Government:	44,285	44,285	45,450
Public Safety:	67,250	67,250	70,675
Streets and Highways:	61,950	61,950	61,400
Sanitation:			
Health:			
Culture and Recreation:	3,515	3,515	3,275
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,700	9,700	10,200
TOTAL CURRENT EXPENDITURES:	186,700	186,700	191,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	33,800	33,800	34,000
Transfer to Other Funds:	21,500	21,500	22,500
TOTAL EXPENDITURES AND OTHER USES:	242,000	242,000	247,500

Name of City: ANNANDALE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	305,846		325,443
Tax Increments:	278,160		302,900
All Other Taxes:	4,850		13,350
Special Assessments:	126,060		99,297
Licenses and Permits:	49,550		68,400
Federal Grants:			
State General Purpose Aid:	432,655		450,829
State Categorical Aid:	36,415		37,830
Grants from County/Other Local Grants:	1,250		1,300
Charges for Services:	381,777		387,762
Fines and Forfeits:	12,500		12,400
Interest on Investments:	136,870		105,819
Miscellaneous Revenues:	200		4,000
TOTAL REVENUES:	1,766,133		1,809,330
Proceeds from Bond Sales:			
Transfers from Other Funds:	327,557		653,960
TOTAL REVENUES & OTHER SOURCES:	2,093,690		2,463,290
CURRENT EXPENDITURES			
General Government:	237,996		239,698
Public Safety:	350,161		421,814
Streets and Highways:	192,760		194,241
Sanitation:			
Health:			
Culture and Recreation:	48,150		34,313
Housing and Economic Development:	18,651		
Miscellaneous Current Expenditures:	15,100		32,550
TOTAL CURRENT EXPENDITURES:	862,818		922,616
DEBT SERVICE - PRINCIPAL:	480,000		750,000
INTEREST AND FISCAL CHARGES:	282,621		245,363
TOTAL CAPITAL OUTLAY:	374,793		161,975
Transfer to Other Funds:	327,557		653,960
TOTAL EXPENDITURES AND OTHER USES:	2,327,789		2,733,914

Name of City: APPLETON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ARCO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,360	9,360	9,550
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,215	2,215	2,215
Federal Grants:			
State General Purpose Aid:	25,432	25,432	25,928
State Categorical Aid:	220	220	220
Grants from County/Other Local Grants:			
Charges for Services:	700	700	700
Fines and Forfeits:			
Interest on Investments:	3,200	3,200	3,200
Miscellaneous Revenues:	5,500	5,500	5,500
TOTAL REVENUES:	46,627	46,627	47,313
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	46,627	46,627	47,313
CURRENT EXPENDITURES			
General Government:	15,370	15,370	15,370
Public Safety:	7,000	7,000	7,000
Streets and Highways:	11,150	11,150	11,050
Sanitation:			
Health:			
Culture and Recreation:	3,000	3,000	3,640
Housing and Economic Development:	268	268	300
Miscellaneous Current Expenditures:	530	530	890
TOTAL CURRENT EXPENDITURES:	37,318	37,318	38,250
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	3,000	3,000	3,000
TOTAL EXPENDITURES AND OTHER USES:	40,318	40,318	41,250

Name of City: ARGYLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,655	44,655	45,297
Tax Increments:			
All Other Taxes:			
Special Assessments:	69,800	69,800	40,200
Licenses and Permits:	3,525	3,675	3,763
Federal Grants:			
State General Purpose Aid:	190,029	190,029	195,344
State Categorical Aid:			
Grants from County/Other Local Grants:	3,011	3,011	3,203
Charges for Services:	9,651	1,250	2,100
Fines and Forfeits:	100	100	100
Interest on Investments:	5,000	5,000	5,200
Miscellaneous Revenues:	121,950	130,201	175,446
TOTAL REVENUES:	447,721	447,721	470,653
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	447,721	447,721	470,653
CURRENT EXPENDITURES			
General Government:	100,042	99,846	102,868
Public Safety:	35,000	35,000	40,865
Streets and Highways:	213,102	212,848	247,556
Sanitation:			
Health:			
Culture and Recreation:	39,107	39,107	23,529
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	387,251	386,801	414,818
DEBT SERVICE - PRINCIPAL:	40,000	40,000	40,000
INTEREST AND FISCAL CHARGES:	16,733	16,733	14,800
TOTAL CAPITAL OUTLAY:	3,500		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	447,484	443,534	469,618

Name of City: ARLINGTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	350,000		366,097
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,980		5,100
Federal Grants:			
State General Purpose Aid:	472,550		488,127
State Categorical Aid:	44,801		45,200
Grants from County/Other Local Grants:			
Charges for Services:	2,700		1,000
Fines and Forfeits:	4,000		4,500
Interest on Investments:			
Miscellaneous Revenues:	60,844		41,300
TOTAL REVENUES:	939,875		951,324
Proceeds from Bond Sales:			
Transfers from Other Funds:	90,000		120,000
TOTAL REVENUES & OTHER SOURCES:	1,029,875		1,071,324
CURRENT EXPENDITURES			
General Government:	211,423		178,400
Public Safety:	184,245		169,700
Streets and Highways:	270,525		297,100
Sanitation:			
Health:			
Culture and Recreation:	65,010		35,900
Housing and Economic Development:			29,300
Miscellaneous Current Expenditures:	37,690		38,000
TOTAL CURRENT EXPENDITURES:	768,893		748,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	197,545		267,924
Transfer to Other Funds:	63,437		55,000
TOTAL EXPENDITURES AND OTHER USES:	1,029,875		1,071,324

Name of City: ASHBY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	55,325		60,858
Tax Increments:	2,000		1,800
All Other Taxes:			
Special Assessments:	2,000		
Licenses and Permits:	550		570
Federal Grants:	1,776,500		
State General Purpose Aid:	95,111		94,554
State Categorical Aid:	610,000		
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	600		500
Interest on Investments:	14,000		10,000
Miscellaneous Revenues:	600		
TOTAL REVENUES:	2,556,686		168,282
Proceeds from Bond Sales:	850,000		
Transfers from Other Funds:	45,000		
TOTAL REVENUES & OTHER SOURCES:	3,451,686		168,282
CURRENT EXPENDITURES			
General Government:	58,000		35,500
Public Safety:	46,700		54,200
Streets and Highways:	39,000		25,000
Sanitation:	300		
Health:			
Culture and Recreation:	6,700		10,000
Housing and Economic Development:	8,000		10,000
Miscellaneous Current Expenditures:	5,000		5,000
TOTAL CURRENT EXPENDITURES:	163,700		139,700
DEBT SERVICE - PRINCIPAL:	10,000		10,000
INTEREST AND FISCAL CHARGES:	75,667		7,500
TOTAL CAPITAL OUTLAY:	3,200,000		10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,449,367		167,200

Name of City: ASKOV

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	36,237		40,751
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,000		2,000
Federal Grants:			
State General Purpose Aid:	47,774		49,269
State Categorical Aid:	2,500		2,500
Grants from County/Other Local Grants:			
Charges for Services:	9,000		9,000
Fines and Forfeits:			
Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	6,500		6,500
TOTAL REVENUES:	107,011		113,020
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	107,011		113,020
CURRENT EXPENDITURES			
General Government:	44,153		47,260
Public Safety:	15,283		15,860
Streets and Highways:	15,675		16,400
Sanitation:			
Health:			
Culture and Recreation:	11,950		13,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	950		1,000
TOTAL CURRENT EXPENDITURES:	88,011		93,520
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	19,000		19,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	107,011		113,020

Name of City: ATWATER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	252,860		249,613
Tax Increments:			
All Other Taxes:			
Special Assessments:	110,400		158,348
Licenses and Permits:	9,602		9,907
Federal Grants:	6,000		25,413
State General Purpose Aid:	276,058		281,569
State Categorical Aid:	26,655		25,655
Grants from County/Other Local Grants:	20,000		25,000
Charges for Services:	51,500		52,200
Fines and Forfeits:	6,400		6,900
Interest on Investments:	50,000		50,000
Miscellaneous Revenues:	12,514		6,816
TOTAL REVENUES:	821,989		891,421
Proceeds from Bond Sales:			
Transfers from Other Funds:	28,500		28,500
TOTAL REVENUES & OTHER SOURCES:	850,489		919,921
CURRENT EXPENDITURES			
General Government:	80,157		91,003
Public Safety:	173,684		209,481
Streets and Highways:	131,533		109,805
Sanitation:	1,100		1,150
Health:	30		40
Culture and Recreation:	55,075		54,506
Housing and Economic Development:	1,000		1,000
Miscellaneous Current Expenditures:	71,552		61,693
TOTAL CURRENT EXPENDITURES:	514,131		528,678
DEBT SERVICE - PRINCIPAL:	85,000		140,000
INTEREST AND FISCAL CHARGES:	162,358		158,299
TOTAL CAPITAL OUTLAY:	64,000		68,000
Transfer to Other Funds:	28,500		28,500
TOTAL EXPENDITURES AND OTHER USES:	853,989		923,477

Name of City: AUDUBON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	91,429		96,061
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	805		2,300
Federal Grants:			
State General Purpose Aid:	60,733		62,297
State Categorical Aid:	9,740		10,300
Grants from County/Other Local Grants:	600		600
Charges for Services:	26,800		27,300
Fines and Forfeits:	1,200		1,200
Interest on Investments:	1,200		1,200
Miscellaneous Revenues:	3,000		3,200
TOTAL REVENUES:	195,507		204,458
Proceeds from Bond Sales:			
Transfers from Other Funds:	12,500		13,000
TOTAL REVENUES & OTHER SOURCES:	208,007		217,458
CURRENT EXPENDITURES			
General Government:	57,690		62,279
Public Safety:	49,066		52,454
Streets and Highways:	28,900		29,100
Sanitation:	39,351		40,525
Health:			
Culture and Recreation:	4,000		4,000
Housing and Economic Development:	1,500		1,500
Miscellaneous Current Expenditures:	10,000		10,100
TOTAL CURRENT EXPENDITURES:	190,507		199,958
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	17,500		17,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	208,007		217,458

Name of City: AURORA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	353,000		363,590
Tax Increments:			
All Other Taxes:	175,000		175,000
Special Assessments:	30,451		35,611
Licenses and Permits:	5,060		5,125
Federal Grants:			
State General Purpose Aid:	707,319		719,869
State Categorical Aid:	100,000		100,000
Grants from County/Other Local Grants:	25,920		26,500
Charges for Services:	13,000		26,900
Fines and Forfeits:	10,500		10,700
Interest on Investments:	5,000		5,000
Miscellaneous Revenues:	81,311		111,992
TOTAL REVENUES:	1,506,561		1,580,287
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,900		9,900
TOTAL REVENUES & OTHER SOURCES:	1,511,461		1,590,187
CURRENT EXPENDITURES			
General Government:	272,646	272,645	258,363
Public Safety:	409,261	423,565	450,573
Streets and Highways:	521,137	521,138	528,742
Sanitation:			
Health:			
Culture and Recreation:	136,547	136,547	149,620
Housing and Economic Development:	26,780	26,780	28,403
Miscellaneous Current Expenditures:			33,500
TOTAL CURRENT EXPENDITURES:	1,366,371	1,380,675	1,449,201
DEBT SERVICE - PRINCIPAL:			115,000
INTEREST AND FISCAL CHARGES:			127,682
TOTAL CAPITAL OUTLAY:	145,000	145,000	
Transfer to Other Funds:	4,900	4,900	9,900
TOTAL EXPENDITURES AND OTHER USES:	1,516,271	1,530,575	1,701,783

Name of City: AVOCA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: AVON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	300,000	300,000	360,000
Tax Increments:	131,738	131,738	142,277
All Other Taxes:			14,040
Special Assessments:	90,334	109,806	98,502
Licenses and Permits:	10,600	10,600	13,296
Federal Grants:			
State General Purpose Aid:	175,051	175,051	163,043
State Categorical Aid:			21,291
Grants from County/Other Local Grants:			
Charges for Services:	9,930	9,930	66,556
Fines and Forfeits:	3,000	3,000	4,000
Interest on Investments:	70,500	70,500	18,392
Miscellaneous Revenues:	104,677	213,308	82,198
TOTAL REVENUES:	895,830	1,023,933	983,595
Proceeds from Bond Sales:			
Transfers from Other Funds:	174,120	174,120	152,717
TOTAL REVENUES & OTHER SOURCES:	1,069,950	1,198,053	1,136,312
CURRENT EXPENDITURES			
General Government:	177,624	177,624	179,362
Public Safety:	236,325	236,325	220,422
Streets and Highways:	91,047	91,047	90,178
Sanitation:			14,796
Health:			300
Culture and Recreation:	24,867	24,867	36,917
Housing and Economic Development:			
Miscellaneous Current Expenditures:	22,500	22,500	22,500
TOTAL CURRENT EXPENDITURES:	552,363	552,363	564,475
DEBT SERVICE - PRINCIPAL:	155,000	155,000	193,886
INTEREST AND FISCAL CHARGES:	245,855	245,855	131,507
TOTAL CAPITAL OUTLAY:	82,145	82,145	99,509
Transfer to Other Funds:	97,175	97,175	141,155
TOTAL EXPENDITURES AND OTHER USES:	1,132,538	1,132,538	1,130,532

Name of City: BABBITT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	226,449	226,449	200,000
Tax Increments:			
All Other Taxes:	50	50	25
Special Assessments:			
Licenses and Permits:	3,585	3,585	3,625
Federal Grants:			
State General Purpose Aid:	613,432	613,432	782,718
State Categorical Aid:	42,000	42,000	44,000
Grants from County/Other Local Grants:			
Charges for Services:	1,750	1,750	1,700
Fines and Forfeits:	5,050	5,050	5,040
Interest on Investments:	75,000	75,000	30,000
Miscellaneous Revenues:	47,195	47,195	64,503
TOTAL REVENUES:	1,014,511	1,014,511	1,131,611
Proceeds from Bond Sales:			747,175
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,014,511	1,014,511	1,878,786
CURRENT EXPENDITURES			
General Government:	223,365	223,365	341,162
Public Safety:	311,159	311,159	317,537
Streets and Highways:	210,098	210,098	208,693
Sanitation:			
Health:			
Culture and Recreation:	171,148	171,148	238,981
Housing and Economic Development:	2,500	2,500	500
Miscellaneous Current Expenditures:	99,170	99,170	113,877
TOTAL CURRENT EXPENDITURES:	1,017,440	1,017,440	1,220,750
DEBT SERVICE - PRINCIPAL:	15,000	15,000	25,000
INTEREST AND FISCAL CHARGES:	71,453	71,453	110,992
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,103,893	1,103,893	1,356,742

Name of City: BACKUS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	43,489	43,489	46,880
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,649	1,649	1,637
Federal Grants:			
State General Purpose Aid:	55,717	55,717	56,041
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	780	780	1,307
Fines and Forfeits:	700	700	800
Interest on Investments:	3,500	3,500	3,400
Miscellaneous Revenues:	6,575	6,575	6,355
TOTAL REVENUES:	112,410	112,410	116,420
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	112,410	112,410	116,420
CURRENT EXPENDITURES			
General Government:	34,942	34,942	38,431
Public Safety:	19,769	19,769	19,716
Streets and Highways:	16,059	16,059	16,324
Sanitation:			
Health:			
Culture and Recreation:	1,680	1,680	2,097
Housing and Economic Development:			
Miscellaneous Current Expenditures:	39,960	39,960	39,852
TOTAL CURRENT EXPENDITURES:	112,410	112,410	116,420
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	112,410	112,410	116,420

Name of City: BADGER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	35,000	35,200	45,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	25,000	25,262	30,000
Licenses and Permits:	4,000	5,170	4,580
Federal Grants:			
State General Purpose Aid:	89,084	89,084	91,126
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	7,805	6,463	11,838
Fines and Forfeits:			
Interest on Investments:	5,000	3,620	6,000
Miscellaneous Revenues:	37,379	31,482	33,400
TOTAL REVENUES:	203,268	196,281	221,944
Proceeds from Bond Sales:			
Transfers from Other Funds:		3,080	
TOTAL REVENUES & OTHER SOURCES:	203,268	199,361	221,944
CURRENT EXPENDITURES			
General Government:	88,050	64,112	88,950
Public Safety:	19,800	29,421	15,000
Streets and Highways:	25,000	35,188	31,729
Sanitation:			
Health:	2,500	1,715	2,800
Culture and Recreation:	7,500	4,036	8,000
Housing and Economic Development:	5,000	11,001	6,000
Miscellaneous Current Expenditures:	29,113	27,583	26,985
TOTAL CURRENT EXPENDITURES:	176,963	173,056	179,464
DEBT SERVICE - PRINCIPAL:	20,000	20,000	27,000
INTEREST AND FISCAL CHARGES:	6,305	6,305	15,480
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	203,268	199,361	221,944

Name of City: BAGLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	184,286	184,286	213,072
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,025	10,025	10,000
Licenses and Permits:	9,900	9,900	5,400
Federal Grants:			
State General Purpose Aid:	346,285	346,285	358,661
State Categorical Aid:	27,748	27,748	27,264
Grants from County/Other Local Grants:	46,240	46,240	46,010
Charges for Services:	21,500	21,500	21,725
Fines and Forfeits:	20,000	20,000	16,000
Interest on Investments:	28,000	28,000	20,000
Miscellaneous Revenues:	1,000	1,000	1,000
TOTAL REVENUES:	694,984	694,984	719,132
Proceeds from Bond Sales:			
Transfers from Other Funds:	101,000	101,000	89,000
TOTAL REVENUES & OTHER SOURCES:	795,984	795,984	808,132
CURRENT EXPENDITURES			
General Government:	167,388	167,388	170,128
Public Safety:	247,442	247,442	286,544
Streets and Highways:	156,856	156,856	158,846
Sanitation:			
Health:			
Culture and Recreation:	52,575	52,575	60,640
Housing and Economic Development:	21,925	21,925	24,925
Miscellaneous Current Expenditures:	21,650	21,650	23,285
TOTAL CURRENT EXPENDITURES:	667,836	667,836	724,368
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	101,900	101,900	58,000
Transfer to Other Funds:	26,248	26,248	23,764
TOTAL EXPENDITURES AND OTHER USES:	795,984	795,984	806,132

Name of City: BALATON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	123,333		115,681
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	200		200
Federal Grants:			
State General Purpose Aid:	190,078		195,812
State Categorical Aid:	9,000		9,000
Grants from County/Other Local Grants:			
Charges for Services:	50,311		50,310
Fines and Forfeits:	2,000		2,000
Interest on Investments:	5,000		5,000
Miscellaneous Revenues:	6,700		6,700
TOTAL REVENUES:	386,622		384,703
Proceeds from Bond Sales:			
Transfers from Other Funds:	1		6,001
TOTAL REVENUES & OTHER SOURCES:	386,623		390,704
CURRENT EXPENDITURES			
General Government:	92,543		95,741
Public Safety:	114,444		109,791
Streets and Highways:	71,807		68,760
Sanitation:	2,204		2,204
Health:			
Culture and Recreation:	14,054		12,658
Housing and Economic Development:	12,500		17,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	307,552		306,654
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	85,050		84,050
Transfer to Other Funds:	1		
TOTAL EXPENDITURES AND OTHER USES:	392,603		390,704

Name of City: BARNESVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	167,041	167,041	177,063
Tax Increments:			3,000
All Other Taxes:			
Special Assessments:	82,367	82,367	130,826
Licenses and Permits:	10,150	10,150	9,950
Federal Grants:			
State General Purpose Aid:	358,979	358,979	375,695
State Categorical Aid:	48,604	48,604	18,029
Grants from County/Other Local Grants:	3,800	3,800	5,200
Charges for Services:	27,580	27,580	39,838
Fines and Forfeits:	4,100	4,100	6,100
Interest on Investments:	41,000	41,000	107,800
Miscellaneous Revenues:	23,300	23,300	34,600
TOTAL REVENUES:	766,921	766,921	908,101
Proceeds from Bond Sales:			
Transfers from Other Funds:	542,037	542,037	512,113
TOTAL REVENUES & OTHER SOURCES:	1,308,958	1,308,958	1,420,214
CURRENT EXPENDITURES			
General Government:	307,959	307,959	309,711
Public Safety:	282,094	279,094	273,912
Streets and Highways:	153,005	153,005	165,064
Sanitation:			
Health:			
Culture and Recreation:	142,278	142,278	155,461
Housing and Economic Development:	119,827	119,288	151,578
Miscellaneous Current Expenditures:	6,250	6,250	46,890
TOTAL CURRENT EXPENDITURES:	1,011,413	1,007,874	1,102,616
DEBT SERVICE - PRINCIPAL:	60,000	60,000	65,000
INTEREST AND FISCAL CHARGES:	142,005	142,005	83,029
TOTAL CAPITAL OUTLAY:	95,347	95,347	161,414
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,308,765	1,305,226	1,412,059

Name of City: BARNUM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	79,974	79,974	82,179
Tax Increments:			
All Other Taxes:			
Special Assessments:	12,120	12,120	10,940
Licenses and Permits:	1,100	1,100	1,000
Federal Grants:			
State General Purpose Aid:	111,756	111,756	109,096
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	8,150	8,150	8,150
Fines and Forfeits:			
Interest on Investments:	1,270	1,270	1,570
Miscellaneous Revenues:	6,340	6,340	7,255
TOTAL REVENUES:	220,710	220,710	220,190
Proceeds from Bond Sales:			
Transfers from Other Funds:	22,320	22,320	22,200
TOTAL REVENUES & OTHER SOURCES:	243,030	243,030	242,390
CURRENT EXPENDITURES			
General Government:	131,792	131,792	141,543
Public Safety:	15,417	15,417	17,500
Streets and Highways:	39,713	39,713	39,521
Sanitation:	1,500	1,500	1,545
Health:			
Culture and Recreation:	13,398	13,398	13,771
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	201,820	201,820	213,880
DEBT SERVICE - PRINCIPAL:	28,000	28,000	33,000
INTEREST AND FISCAL CHARGES:	4,710	4,710	3,025
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	8,500	8,500	8,500
TOTAL EXPENDITURES AND OTHER USES:	243,030	243,030	258,405

Name of City: BARRETT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BARRY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	6,200		6,200
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,200		1,150
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	2,900		3,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,900		2,000
Miscellaneous Revenues:	450		300
TOTAL REVENUES:	12,650		12,650
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	12,650		12,650
CURRENT EXPENDITURES			
General Government:	3,000		4,200
Public Safety:	800		800
Streets and Highways:	1,500		1,600
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,300		6,600
DEBT SERVICE - PRINCIPAL:	2,000		1,000
INTEREST AND FISCAL CHARGES:	2,000		1,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			3,000
TOTAL EXPENDITURES AND OTHER USES:	9,300		11,600

Name of City: BATTLE LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	140,000		150,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,461		3,750
Licenses and Permits:	8,000		8,100
Federal Grants:			
State General Purpose Aid:	158,165		161,434
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	500		100
Fines and Forfeits:	6,000		7,500
Interest on Investments:	13,000		16,000
Miscellaneous Revenues:	18,000		16,097
TOTAL REVENUES:	347,126		362,981
Proceeds from Bond Sales:			
Transfers from Other Funds:	14,400		10,000
TOTAL REVENUES & OTHER SOURCES:	361,526		372,981
CURRENT EXPENDITURES			
General Government:	105,418		112,357
Public Safety:	128,527		133,248
Streets and Highways:	74,815		79,958
Sanitation:	800		2,100
Health:			
Culture and Recreation:	25,020		28,030
Housing and Economic Development:			
Miscellaneous Current Expenditures:	22,352		23,000
TOTAL CURRENT EXPENDITURES:	356,932		378,693
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	41,900		61,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	398,832		440,193

Name of City: BAUDETTE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	75,268	94,708	90,944
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,335	3,701	2,770
Federal Grants:			
State General Purpose Aid:	319,184	311,544	324,873
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000	36,153	15,550
Fines and Forfeits:	6,200	7,770	7,075
Interest on Investments:	8,000	21,371	16,400
Miscellaneous Revenues:	80,732	19,005	11,700
TOTAL REVENUES:	493,719	494,252	469,312
Proceeds from Bond Sales:			
Transfers from Other Funds:	49,446	127,936	206,000
TOTAL REVENUES & OTHER SOURCES:	543,165	622,188	675,312
CURRENT EXPENDITURES			
General Government:	148,665	104,342	119,423
Public Safety:	205,000	233,223	226,921
Streets and Highways:	91,000	103,818	117,715
Sanitation:			
Health:			
Culture and Recreation:	66,500	77,614	73,214
Housing and Economic Development:			
Miscellaneous Current Expenditures:		15,965	60,239
TOTAL CURRENT EXPENDITURES:	511,165	534,962	597,512
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	32,000	153,826	77,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	543,165	688,788	675,312

Name of City: BEARDSLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	36,565	36,565	36,565
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	500	500	500
Federal Grants:			
State General Purpose Aid:	78,332	78,332	80,032
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	12,800	12,800	12,500
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	578	578	2,628
TOTAL REVENUES:	128,775	128,775	132,225
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	128,775	128,775	132,225
CURRENT EXPENDITURES			
General Government:	38,675	38,675	47,175
Public Safety:	9,850	9,850	9,800
Streets and Highways:	32,000	32,000	32,000
Sanitation:	1,350	1,350	1,350
Health:			
Culture and Recreation:	1,900	1,900	1,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	45,000	45,000	40,000
TOTAL CURRENT EXPENDITURES:	128,775	128,775	132,225
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	128,775	128,775	132,225

Name of City: BEAVER BAY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	45,876	45,876	48,171
Tax Increments:			
All Other Taxes:			
Special Assessments:	16,000	16,000	16,000
Licenses and Permits:	3,038	3,038	3,129
Federal Grants:			
State General Purpose Aid:	59,731	59,731	61,523
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,000	5,000	3,000
Miscellaneous Revenues:			
TOTAL REVENUES:	129,645	129,645	131,823
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	24,000
TOTAL REVENUES & OTHER SOURCES:	149,645	149,645	155,823
CURRENT EXPENDITURES			
General Government:	49,195	49,195	51,200
Public Safety:	5,993	5,993	6,230
Streets and Highways:	22,710	22,710	23,620
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	15,000	15,000	15,500
TOTAL CURRENT EXPENDITURES:	92,898	92,898	96,550
DEBT SERVICE - PRINCIPAL:	5,000	5,000	5,000
INTEREST AND FISCAL CHARGES:	5,800	5,800	5,400
TOTAL CAPITAL OUTLAY:	70,000	70,000	20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	173,698	173,698	126,950

Name of City: BEAVER CREEK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,146	44,091	52,906
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:		738	
Federal Grants:			
State General Purpose Aid:	62,854	63,308	63,744
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:		1,810	
Fines and Forfeits:		202	
Interest on Investments:	600	1,986	2,000
Miscellaneous Revenues:		30,528	
TOTAL REVENUES:	107,600	142,663	118,650
Proceeds from Bond Sales:			
Transfers from Other Funds:		18,358	
TOTAL REVENUES & OTHER SOURCES:	107,600	161,021	118,650
CURRENT EXPENDITURES			
General Government:	38,250	32,959	37,386
Public Safety:	13,500	13,471	21,000
Streets and Highways:	47,900	61,641	54,064
Sanitation:		1,432	1,200
Health:			
Culture and Recreation:	1,200	1,200	1,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	800	985	1,800
TOTAL CURRENT EXPENDITURES:	101,650	111,688	116,650
DEBT SERVICE - PRINCIPAL:	5,000	5,000	
INTEREST AND FISCAL CHARGES:	350	350	
TOTAL CAPITAL OUTLAY:		4,980	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	107,000	122,018	116,650

Name of City: BECKER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,823,041	4,823,041	4,912,523
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,000	10,000	8,500
Licenses and Permits:	57,000	57,000	57,000
Federal Grants:			
State General Purpose Aid:	259,210	259,210	259,241
State Categorical Aid:	14,020	14,020	50,000
Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:	521,000	521,000	488,300
Fines and Forfeits:	8,000	8,000	10,000
Interest on Investments:	103,000	103,000	98,000
Miscellaneous Revenues:	92,000	92,000	31,200
TOTAL REVENUES:	5,890,271	5,890,271	5,917,764
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	5,890,271	5,890,271	5,917,764
CURRENT EXPENDITURES			
General Government:	1,006,100	1,006,100	1,017,900
Public Safety:	489,500	489,500	511,800
Streets and Highways:	432,100	432,100	430,400
Sanitation:			
Health:			
Culture and Recreation:	697,700	697,700	797,000
Housing and Economic Development:	359,600	359,600	211,700
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,985,000	2,985,000	2,968,800
DEBT SERVICE - PRINCIPAL:	2,085,000	2,085,000	2,260,000
INTEREST AND FISCAL CHARGES:	523,171	523,171	349,814
TOTAL CAPITAL OUTLAY:	297,100	297,100	339,150
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,890,271	5,890,271	5,917,764

Name of City: BEJOU

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,125	3,144	2,000
Tax Increments:			
All Other Taxes:	27	61	61
Special Assessments:			
Licenses and Permits:	1,730	1,730	1,730
Federal Grants:			
State General Purpose Aid:	18,232	11,862	888,460
State Categorical Aid:		18,232	18,443
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	3,500	3,811	3,500
Miscellaneous Revenues:	493	575	500
TOTAL REVENUES:	26,107	39,415	914,694
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	30,307	68,526	919,094
CURRENT EXPENDITURES			
General Government:	9,575	9,070	9,600
Public Safety:	600	600	600
Streets and Highways:	6,045	3,820	5,500
Sanitation:	3,375	3,500	3,500
Health:			
Culture and Recreation:	1,000		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,850	3,258	7,000
TOTAL CURRENT EXPENDITURES:	28,445	20,248	27,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		30,223	888,460
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	33,445	60,179	920,660

Name of City: BELGRADE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	114,910		110,300
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,500		4,500
Federal Grants:			
State General Purpose Aid:	162,049		166,317
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	80,800		80,800
Fines and Forfeits:	1,000		2,500
Interest on Investments:	20,000		32,000
Miscellaneous Revenues:	17,614		18,114
TOTAL REVENUES:	400,873		414,531
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	400,873		414,531
CURRENT EXPENDITURES			
General Government:	70,240		73,016
Public Safety:	92,000		91,500
Streets and Highways:	83,180		83,930
Sanitation:	58,000		58,000
Health:			
Culture and Recreation:	6,000		6,600
Housing and Economic Development:	28,700		31,700
Miscellaneous Current Expenditures:	39,453		38,853
TOTAL CURRENT EXPENDITURES:	377,573		383,599
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	22,500		24,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	400,073		408,099

Name of City: BELLECHESTER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,530		8,530
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,800		1,800
Federal Grants:			
State General Purpose Aid:	19,849		19,849
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	260		260
Miscellaneous Revenues:	380		380
TOTAL REVENUES:	30,819		30,819
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	30,819		30,819
CURRENT EXPENDITURES			
General Government:	6,230		6,230
Public Safety:	5,600		5,600
Streets and Highways:	9,600		9,600
Sanitation:	5,450		5,450
Health:	550		550
Culture and Recreation:	1,000		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500		500
TOTAL CURRENT EXPENDITURES:	28,930		28,930
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	5,000		5,000
TOTAL EXPENDITURES AND OTHER USES:	33,930		33,930

Name of City: BELLINGHAM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,000		14,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500		1,100
Federal Grants:			
State General Purpose Aid:	76,000		78,000
State Categorical Aid:			
Grants from County/Other Local Grants:	1,300		12,000
Charges for Services:	23,000		14,000
Fines and Forfeits:			
Interest on Investments:	600		1,000
Miscellaneous Revenues:	500		3,960
TOTAL REVENUES:	117,900		124,060
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	117,900		124,060
CURRENT EXPENDITURES			
General Government:	23,000		26,000
Public Safety:	17,000		23,000
Streets and Highways:	38,000		42,000
Sanitation:	16,000		19,000
Health:			
Culture and Recreation:	1,000		2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500		
TOTAL CURRENT EXPENDITURES:	95,500		112,500
DEBT SERVICE - PRINCIPAL:	10,000		
INTEREST AND FISCAL CHARGES:	6,000		
TOTAL CAPITAL OUTLAY:	10,000		
Transfer to Other Funds:	10,000		12,000
TOTAL EXPENDITURES AND OTHER USES:	131,500		124,500

Name of City: BELTRAMI

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BELVIEW

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	46,117	46,117	45,305
Tax Increments:			
All Other Taxes:	26,846	26,846	28,000
Special Assessments:			
Licenses and Permits:	400	400	400
Federal Grants:			
State General Purpose Aid:	120,910	120,910	123,066
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	38,392	38,392	33,292
Fines and Forfeits:			
Interest on Investments:	15,100	15,100	18,080
Miscellaneous Revenues:	7,075	7,075	20,225
TOTAL REVENUES:	254,840	254,840	268,368
Proceeds from Bond Sales:			
Transfers from Other Funds:	24,153	24,153	23,250
TOTAL REVENUES & OTHER SOURCES:	278,993	278,993	291,618
CURRENT EXPENDITURES			
General Government:	64,836	64,836	65,390
Public Safety:	72,882	72,882	60,960
Streets and Highways:	61,642	61,642	88,655
Sanitation:			
Health:			
Culture and Recreation:	3,850	3,850	4,050
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,100	2,100	1,700
TOTAL CURRENT EXPENDITURES:	205,310	205,310	220,755
DEBT SERVICE - PRINCIPAL:	40,000	40,000	42,500
INTEREST AND FISCAL CHARGES:	33,683	33,683	28,363
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	278,993	278,993	291,618

Name of City: BENA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BERTHA

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	19,850		19,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	350		300
Federal Grants:			
State General Purpose Aid:	160,284		162,770
State Categorical Aid:	2,566		2,600
Grants from County/Other Local Grants:	13,500		10,200
Charges for Services:	1,500		4,530
Fines and Forfeits:	1,100		3,600
Interest on Investments:	31,600		35,020
Miscellaneous Revenues:	4,050		128,300
TOTAL REVENUES:	234,800		367,220
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	234,800		367,220
CURRENT EXPENDITURES			
General Government:	112,980		92,530
Public Safety:	63,460		62,305
Streets and Highways:	43,720		46,585
Sanitation:	40		
Health:			
Culture and Recreation:	11,000		10,880
Housing and Economic Development:	2,500		3,820
Miscellaneous Current Expenditures:	1,100		1,100
TOTAL CURRENT EXPENDITURES:	234,800		217,220
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			150,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	234,800		367,220

Name of City: BETHEL

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BIG FALLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	39,569	39,569	42,888
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100	100	150
Federal Grants:			
State General Purpose Aid:	57,643	57,643	59,015
State Categorical Aid:	2,537	2,537	3,139
Grants from County/Other Local Grants:			
Charges for Services:	10,200	10,200	18,700
Fines and Forfeits:			
Interest on Investments:	2,500	2,500	2,500
Miscellaneous Revenues:	7,938	7,938	7,944
TOTAL REVENUES:	120,487	120,487	134,336
Proceeds from Bond Sales:			
Transfers from Other Funds:	26,159	26,159	5,664
TOTAL REVENUES & OTHER SOURCES:	146,646	146,646	140,000
CURRENT EXPENDITURES			
General Government:	70,886	45,886	48,400
Public Safety:	3,600	4,200	4,200
Streets and Highways:		20,000	20,000
Sanitation:		5,000	5,000
Health:			
Culture and Recreation:	5,400	6,900	6,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	61,360	59,260	55,900
TOTAL CURRENT EXPENDITURES:	141,246	141,246	140,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,400	5,400	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	146,646	146,646	140,000

Name of City: BIGELOW

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BIGFORK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	45,000	49,106	49,426
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100	85	100
Federal Grants:			
State General Purpose Aid:	107,810	112,222	114,000
State Categorical Aid:	18,000	301,144	20,000
Grants from County/Other Local Grants:		3,500	
Charges for Services:	50,000	123,459	144,285
Fines and Forfeits:	2,000	2,285	2,000
Interest on Investments:	14,000	12,575	14,000
Miscellaneous Revenues:	25,000	30,580	28,500
TOTAL REVENUES:	261,910	634,956	372,311
Proceeds from Bond Sales:			
Transfers from Other Funds:	30,000	241,274	30,000
TOTAL REVENUES & OTHER SOURCES:	291,910	876,230	402,311
CURRENT EXPENDITURES			
General Government:	40,000	48,069	43,900
Public Safety:	50,000	58,387	56,500
Streets and Highways:	20,000	62,606	25,000
Sanitation:			
Health:			
Culture and Recreation:	10,000	18,471	14,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	75,000	177,029	177,145
TOTAL CURRENT EXPENDITURES:	195,000	364,562	316,545
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	8,030	8,230	8,300
TOTAL CAPITAL OUTLAY:	54,500	448,904	43,300
Transfer to Other Funds:	30,000	44,924	30,000
TOTAL EXPENDITURES AND OTHER USES:	287,530	866,620	398,145

Name of City: BINGHAM LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BIRCHWOOD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	186,428		192,448
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	58,301		60,227
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	4,500		4,500
Miscellaneous Revenues:			
TOTAL REVENUES:	249,229		257,175
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	249,229		257,175
CURRENT EXPENDITURES			
General Government:	105,392		109,625
Public Safety:	80,237		83,450
Streets and Highways:	37,100		40,100
Sanitation:	11,500		9,000
Health:			
Culture and Recreation:	15,000		15,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	249,229		257,175
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	249,229		257,175

Name of City: BIRD ISLAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BISCAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,590	7,590	7,817
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	7,911	7,911	8,148
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,883	5,883	6,059
Miscellaneous Revenues:			
TOTAL REVENUES:	21,384	21,384	22,024
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,000	3,000	5,000
TOTAL REVENUES & OTHER SOURCES:	24,384	24,384	27,024
CURRENT EXPENDITURES			
General Government:	11,945	11,945	12,303
Public Safety:	467	467	481
Streets and Highways:	4,556	4,556	4,692
Sanitation:			
Health:			
Culture and Recreation:	3,104	3,104	3,197
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,638	5,638	5,807
TOTAL CURRENT EXPENDITURES:	25,710	25,710	26,480
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	25,710	25,710	26,480

Name of City: BIWABIK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	235,541	235,541	273,807
Tax Increments:			
All Other Taxes:			
Special Assessments:	20,055	20,055	60,055
Licenses and Permits:	13,708	13,708	9,336
Federal Grants:			
State General Purpose Aid:	576,711	576,711	598,767
State Categorical Aid:	125,538	125,538	28,492
Grants from County/Other Local Grants:			
Charges for Services:	197,251	197,251	74,550
Fines and Forfeits:	9,100	9,100	9,000
Interest on Investments:	9,000	9,000	6,700
Miscellaneous Revenues:	20,900	20,900	138,501
TOTAL REVENUES:	1,207,804	1,207,804	1,199,208
Proceeds from Bond Sales:			
Transfers from Other Funds:	35,000	35,000	35,000
TOTAL REVENUES & OTHER SOURCES:	1,242,804	1,242,804	1,234,208
CURRENT EXPENDITURES			
General Government:	59,706	59,706	66,009
Public Safety:	321,350	321,350	355,747
Streets and Highways:	230,332	230,332	240,603
Sanitation:			
Health:			
Culture and Recreation:	44,913	44,913	53,776
Housing and Economic Development:	32,252	32,252	60,667
Miscellaneous Current Expenditures:	370,212	370,212	422,406
TOTAL CURRENT EXPENDITURES:	1,058,765	1,058,765	1,199,208
DEBT SERVICE - PRINCIPAL:	35,000	35,000	70,000
INTEREST AND FISCAL CHARGES:	94,859	94,859	71,775
TOTAL CAPITAL OUTLAY:	254,570	254,570	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,443,194	1,443,194	1,340,983

Name of City: BLACKDUCK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	91,000		92,466
Tax Increments:			
All Other Taxes:			
Special Assessments:	12,500		20,000
Licenses and Permits:	1,175		2,050
Federal Grants:			
State General Purpose Aid:	156,762		162,709
State Categorical Aid:	10,500		12,300
Grants from County/Other Local Grants:			
Charges for Services:	33,750		34,665
Fines and Forfeits:	2,400		2,900
Interest on Investments:	13,400		13,800
Miscellaneous Revenues:	53,200		42,445
TOTAL REVENUES:	374,687		383,335
Proceeds from Bond Sales:			
Transfers from Other Funds:	54,872		59,076
TOTAL REVENUES & OTHER SOURCES:	429,559		442,411
CURRENT EXPENDITURES			
General Government:	156,285		169,305
Public Safety:	96,805		88,891
Streets and Highways:	30,300		32,500
Sanitation:			
Health:			
Culture and Recreation:	16,275		14,300
Housing and Economic Development:	16,135		21,000
Miscellaneous Current Expenditures:	6,500		6,500
TOTAL CURRENT EXPENDITURES:	322,300		332,496
DEBT SERVICE - PRINCIPAL:	50,800		46,279
INTEREST AND FISCAL CHARGES:	41,003		37,749
TOTAL CAPITAL OUTLAY:	15,000		13,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	429,103		429,524

Name of City: BLOMKEST

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BLOOMING PRAIRIE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	377,140		411,083
Tax Increments:			
All Other Taxes:	6,000		6,500
Special Assessments:	39,386		32,000
Licenses and Permits:	9,200		8,200
Federal Grants:			
State General Purpose Aid:	490,723		500,444
State Categorical Aid:	5,100		5,100
Grants from County/Other Local Grants:			
Charges for Services:	11,500		11,000
Fines and Forfeits:	8,100		10,100
Interest on Investments:	6,500		7,000
Miscellaneous Revenues:	61,000		58,950
TOTAL REVENUES:	1,014,649		1,050,377
Proceeds from Bond Sales:			
Transfers from Other Funds:			30,000
TOTAL REVENUES & OTHER SOURCES:	1,014,649		1,080,377
CURRENT EXPENDITURES			
General Government:	300,072		289,497
Public Safety:	228,182		238,671
Streets and Highways:	178,069		190,302
Sanitation:			
Health:			
Culture and Recreation:	140,043		151,726
Housing and Economic Development:	21,551		22,591
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	867,917		892,787
DEBT SERVICE - PRINCIPAL:	101,064		109,149
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	34,500		32,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,003,481		1,034,436

Name of City: BLUFFTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	17,450	17,450	18,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,200	2,200	1,600
Federal Grants:			
State General Purpose Aid:	2,350	2,350	2,350
State Categorical Aid:	3,095	3,095	3,450
Grants from County/Other Local Grants:			
Charges for Services:	3,500	3,500	4,500
Fines and Forfeits:			
Interest on Investments:	1,175	1,175	1,200
Miscellaneous Revenues:	500	500	1,500
TOTAL REVENUES:	30,270	30,270	32,600
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	30,270	30,270	32,600
CURRENT EXPENDITURES			
General Government:	8,250	8,250	8,250
Public Safety:	6,050	6,050	7,050
Streets and Highways:	6,886	6,886	7,450
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,084	9,084	9,850
TOTAL CURRENT EXPENDITURES:	30,270	30,270	32,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	30,270	30,270	32,600

Name of City: BOCK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,488	2,488	5,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,667	5,667	4,276
Federal Grants:			
State General Purpose Aid:	5,162	5,162	5,346
State Categorical Aid:	200	200	
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	80	80	
Interest on Investments:	349	349	300
Miscellaneous Revenues:	2,395	2,395	2,500
TOTAL REVENUES:	16,341	16,341	17,422
Proceeds from Bond Sales:			
Transfers from Other Funds:	11,378	11,378	
TOTAL REVENUES & OTHER SOURCES:	27,719	27,719	17,422
CURRENT EXPENDITURES			
General Government:	10,810	11,900	14,100
Public Safety:			
Streets and Highways:	1,750	1,642	2,500
Sanitation:			
Health:			
Culture and Recreation:	800	581	800
Housing and Economic Development:			
Miscellaneous Current Expenditures:		11,378	
TOTAL CURRENT EXPENDITURES:	13,360	25,501	17,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,360	25,501	17,400

Name of City: BORUP

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BOVEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	220,000	223,453	225,000
Tax Increments:			
All Other Taxes:		1,511	1,500
Special Assessments:		2,000	3,500
Licenses and Permits:	2,000	2,047	2,100
Federal Grants:		7,104	
State General Purpose Aid:	366,416	382,702	370,000
State Categorical Aid:	17,173	145,185	120,000
Grants from County/Other Local Grants:	10,000	35,000	
Charges for Services:	3,000	3,148	3,200
Fines and Forfeits:	19,000	20,157	20,000
Interest on Investments:	25,000	24,617	25,000
Miscellaneous Revenues:	35,000	21,801	30,000
TOTAL REVENUES:	697,589	868,725	800,300
Proceeds from Bond Sales:			
Transfers from Other Funds:	148,000	164,224	164,000
TOTAL REVENUES & OTHER SOURCES:	845,589	1,032,949	964,300
CURRENT EXPENDITURES			
General Government:	34,000	25,591	30,000
Public Safety:	149,000	145,804	150,000
Streets and Highways:	156,000	123,748	150,000
Sanitation:			
Health:			
Culture and Recreation:	69,000	107,694	75,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	211,000	223,423	224,000
TOTAL CURRENT EXPENDITURES:	619,000	626,260	629,000
DEBT SERVICE - PRINCIPAL:	12,000	14,385	15,000
INTEREST AND FISCAL CHARGES:	4,000	3,468	4,000
TOTAL CAPITAL OUTLAY:	38,000	221,402	120,000
Transfer to Other Funds:	155,000	160,245	160,000
TOTAL EXPENDITURES AND OTHER USES:	828,000	1,025,760	928,000

Name of City: BOWLUS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BOY RIVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	1,534	1,408	1,534
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid:	2,905	2,902	2,905
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:		125	
TOTAL REVENUES:	5,939	5,935	5,939
Proceeds from Bond Sales:			
Transfers from Other Funds:		1,200	
TOTAL REVENUES & OTHER SOURCES:	5,939	7,135	5,939
CURRENT EXPENDITURES			
General Government:	1,200	1,105	1,200
Public Safety:	220	213	220
Streets and Highways:	2,500	2,527	2,500
Sanitation:	60	60	60
Health:	50	100	50
Culture and Recreation:	500	412	500
Housing and Economic Development:	500	100	
Miscellaneous Current Expenditures:	1,200	760	1,000
TOTAL CURRENT EXPENDITURES:	6,230	5,277	5,530
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,000	2,096	500
Transfer to Other Funds:		1,200	
TOTAL EXPENDITURES AND OTHER USES:	7,230	8,573	6,030

Name of City: BOYD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BRAHAM

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	247,689	247,689	265,724
Tax Increments:	67,000	67,000	66,054
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	10,040	10,040	9,895
Federal Grants:			
State General Purpose Aid:	258,822	258,822	267,154
State Categorical Aid:	22,078	22,078	30,671
Grants from County/Other Local Grants:			
Charges for Services:	22,827	22,827	24,689
Fines and Forfeits:	8,000	8,000	10,000
Interest on Investments:	26,000	26,000	28,000
Miscellaneous Revenues:	700	700	927
TOTAL REVENUES:	663,156	663,156	703,114
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	15,000	21,000
TOTAL REVENUES & OTHER SOURCES:	678,156	678,156	724,114
CURRENT EXPENDITURES			
General Government:	210,108	210,108	221,163
Public Safety:	160,446	160,446	173,960
Streets and Highways:	148,917	148,917	155,246
Sanitation:			
Health:			
Culture and Recreation:	14,922	14,922	15,647
Housing and Economic Development:	80,506	80,506	79,460
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	614,899	614,899	645,476
DEBT SERVICE - PRINCIPAL:	41,322	41,322	58,667
INTEREST AND FISCAL CHARGES:	21,935	21,935	19,971
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	678,156	678,156	724,114

Name of City: BRANDON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BREEZY POINT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	536,397	536,397	620,809
Tax Increments:	1,172	1,172	1,200
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	23,780	23,780	28,780
Federal Grants:	8,453	8,453	8,281
State General Purpose Aid:	98,972	98,972	118,723
State Categorical Aid:	11,200	11,200	11,200
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,000	1,000	1,000
Interest on Investments:			
Miscellaneous Revenues:	5,500	5,500	5,500
TOTAL REVENUES:	686,474	686,474	795,493
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	686,474	686,474	795,493
CURRENT EXPENDITURES			
General Government:	172,949	172,949	240,117
Public Safety:	221,208	221,208	235,076
Streets and Highways:	199,629	199,629	228,019
Sanitation:	5,520	5,520	3,830
Health:			
Culture and Recreation:	5,450	5,450	5,450
Housing and Economic Development:			
Miscellaneous Current Expenditures:	20,000	20,000	20,000
TOTAL CURRENT EXPENDITURES:	624,756	624,756	732,492
DEBT SERVICE - PRINCIPAL:	15,112	15,112	16,110
INTEREST AND FISCAL CHARGES:	3,490	3,490	2,491
TOTAL CAPITAL OUTLAY:	43,116	43,116	44,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	686,474	686,474	795,493

Name of City: BREWSTER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	85,026		90,426
Tax Increments:			
All Other Taxes:			
Special Assessments:	8,800		7,500
Licenses and Permits:	2,200		2,200
Federal Grants:			
State General Purpose Aid:	62,749		64,155
State Categorical Aid:	7,300		7,300
Grants from County/Other Local Grants:			
Charges for Services:	53,400		54,151
Fines and Forfeits:			
Interest on Investments:	5,500		4,500
Miscellaneous Revenues:	46,721		1,886
TOTAL REVENUES:	271,696		232,118
Proceeds from Bond Sales:			
Transfers from Other Funds:			14,000
TOTAL REVENUES & OTHER SOURCES:	271,696		246,118
CURRENT EXPENDITURES			
General Government:	26,302		34,750
Public Safety:	39,450		42,650
Streets and Highways:	29,900		33,450
Sanitation:	32,400		33,200
Health:			
Culture and Recreation:	4,000		3,300
Housing and Economic Development:	35,400		9,000
Miscellaneous Current Expenditures:	11,537		11,400
TOTAL CURRENT EXPENDITURES:	178,989		167,750
DEBT SERVICE - PRINCIPAL:	30,000		30,000
INTEREST AND FISCAL CHARGES:	14,707		13,368
TOTAL CAPITAL OUTLAY:	48,000		35,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	271,696		246,118

Name of City: BRICELYN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	59,030	59,030	68,221
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	600	600	600
Federal Grants:			
State General Purpose Aid:	118,645	118,645	120,832
State Categorical Aid:	7,000	7,000	9,028
Grants from County/Other Local Grants:	150	150	
Charges for Services:	34,046	34,046	28,125
Fines and Forfeits:	700	700	200
Interest on Investments:	1,300	1,300	2,800
Miscellaneous Revenues:	7,000	7,000	6,500
TOTAL REVENUES:	228,471	228,471	236,306
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	228,471	228,471	236,306
CURRENT EXPENDITURES			
General Government:	48,125	48,125	54,559
Public Safety:	52,950	52,950	62,728
Streets and Highways:	46,370	46,370	57,845
Sanitation:	1,000	1,000	3,000
Health:			
Culture and Recreation:	49,560	49,560	45,810
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,050	3,050	2,450
TOTAL CURRENT EXPENDITURES:	201,055	201,055	226,392
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	201,055	201,055	226,392

Name of City: BROOK PARK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BROOKS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,431		18,431
Tax Increments:			7,562
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,196		3,196
Federal Grants:	10,413		11,328
State General Purpose Aid:	3,857		3,698
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	5,721		6,200
Fines and Forfeits:	200		200
Interest on Investments:	7,431		8,000
Miscellaneous Revenues:			
TOTAL REVENUES:	49,249		58,615
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,249		58,615
CURRENT EXPENDITURES			
General Government:	8,000		8,800
Public Safety:	8,983		9,163
Streets and Highways:	4,819		7,495
Sanitation:	6,000		6,000
Health:	5,786		6,586
Culture and Recreation:	8,800		8,000
Housing and Economic Development:			7,510
Miscellaneous Current Expenditures:	6,861		5,061
TOTAL CURRENT EXPENDITURES:	49,249		58,615
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	49,249		58,615

Name of City: BROOKSTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BROOTEN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	106,381		106,381
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	6,500		6,500
Federal Grants:			
State General Purpose Aid:	148,587		152,044
State Categorical Aid:	13,300		16,300
Grants from County/Other Local Grants:			
Charges for Services:	18,500		18,500
Fines and Forfeits:	500		500
Interest on Investments:	12,000		15,000
Miscellaneous Revenues:	9,700		10,700
TOTAL REVENUES:	315,468		325,925
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	315,468		325,925
CURRENT EXPENDITURES			
General Government:	102,800		111,809
Public Safety:	91,450		91,050
Streets and Highways:	78,000		76,150
Sanitation:			
Health:	300		400
Culture and Recreation:	7,000		6,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	279,550		285,709
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	35,918		40,216
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	315,468		325,925

Name of City: BROWERVILLE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	115,000	115,000	115,000
Tax Increments:	13,000	13,000	25,000
All Other Taxes:			
Special Assessments:	1,300	1,300	1,300
Licenses and Permits:	180	180	250
Federal Grants:	400,425	400,425	12,092
State General Purpose Aid:	111,554	111,554	115,776
State Categorical Aid:	9,241	9,241	8,312
Grants from County/Other Local Grants:			
Charges for Services:	138,614	138,614	71,330
Fines and Forfeits:	4,000	4,000	3,000
Interest on Investments:	7,500	7,500	2,500
Miscellaneous Revenues:	280,000	280,000	85,000
TOTAL REVENUES:	1,080,814	1,080,814	439,560
Proceeds from Bond Sales:			
Transfers from Other Funds:	45,729	45,729	9,021
TOTAL REVENUES & OTHER SOURCES:	1,126,543	1,126,543	448,581
CURRENT EXPENDITURES			
General Government:	153,365	153,365	130,599
Public Safety:	60,633	60,633	47,822
Streets and Highways:	107,474	107,474	115,363
Sanitation:			
Health:			
Culture and Recreation:	3,411	3,411	2,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	110,343	110,343	95,272
TOTAL CURRENT EXPENDITURES:	435,226	435,226	391,956
DEBT SERVICE - PRINCIPAL:	5,000	5,000	30,000
INTEREST AND FISCAL CHARGES:	32,443	32,443	32,145
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	10,449	10,449	
TOTAL EXPENDITURES AND OTHER USES:	483,118	483,118	454,101

Name of City: BROWNS VALLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BROWNSDALE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	37,101		37,809
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,000		4,500
Licenses and Permits:	2,500		2,500
Federal Grants:			
State General Purpose Aid:	105,000		108,000
State Categorical Aid:	10,000		11,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,000		1,000
Interest on Investments:	25,000		30,000
Miscellaneous Revenues:	5,000		7,500
TOTAL REVENUES:	189,601		202,309
Proceeds from Bond Sales:			
Transfers from Other Funds:	80,000		82,000
TOTAL REVENUES & OTHER SOURCES:	269,601		284,309
CURRENT EXPENDITURES			
General Government:	45,000		55,000
Public Safety:	50,000		50,000
Streets and Highways:	60,000		42,000
Sanitation:			
Health:			
Culture and Recreation:	30,000		14,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000		9,000
TOTAL CURRENT EXPENDITURES:	195,000		170,000
DEBT SERVICE - PRINCIPAL:	13,000		18,000
INTEREST AND FISCAL CHARGES:	34,000		32,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	50,000		50,000
TOTAL EXPENDITURES AND OTHER USES:	292,000		270,000

Name of City: BROWNSVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	37,355	37,355	39,222
Tax Increments:			
All Other Taxes:			1,200
Special Assessments:	55,000	55,000	55,000
Licenses and Permits:	2,350	2,350	2,400
Federal Grants:			
State General Purpose Aid:	61,264	61,264	62,982
State Categorical Aid:	2,250	2,250	2,450
Grants from County/Other Local Grants:	4,400	4,400	4,400
Charges for Services:	8,860	8,860	7,250
Fines and Forfeits:	200	200	200
Interest on Investments:	4,000	4,000	2,500
Miscellaneous Revenues:	23,000	23,000	20,250
TOTAL REVENUES:	198,679	198,679	197,854
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	198,679	198,679	197,854
CURRENT EXPENDITURES			
General Government:	32,950	32,950	35,401
Public Safety:	23,550	23,550	24,400
Streets and Highways:	37,094	37,094	39,138
Sanitation:			
Health:			
Culture and Recreation:	29,506	29,506	26,764
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	123,100	123,100	125,703
DEBT SERVICE - PRINCIPAL:	38,000	38,000	41,606
INTEREST AND FISCAL CHARGES:	28,000	28,000	22,150
TOTAL CAPITAL OUTLAY:	10,500	10,500	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	199,600	199,600	199,459

Name of City: BROWNTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	149,006		148,678
Tax Increments:			
All Other Taxes:			
Special Assessments:	15,900		16,800
Licenses and Permits:	4,000		3,800
Federal Grants:			
State General Purpose Aid:	213,677		217,203
State Categorical Aid:	11,930		13,330
Grants from County/Other Local Grants:			
Charges for Services:	46,950		96,620
Fines and Forfeits:	2,000		2,000
Interest on Investments:	40,850		36,390
Miscellaneous Revenues:	14,705		11,050
TOTAL REVENUES:	499,018		545,871
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	503,018		549,871
CURRENT EXPENDITURES			
General Government:	69,938		74,672
Public Safety:	135,994		194,349
Streets and Highways:	70,798		66,513
Sanitation:	43,500		45,324
Health:			
Culture and Recreation:	17,933		18,363
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,700		1,700
TOTAL CURRENT EXPENDITURES:	339,863		400,921
DEBT SERVICE - PRINCIPAL:	76,000		66,000
INTEREST AND FISCAL CHARGES:	33,563		28,210
TOTAL CAPITAL OUTLAY:	43,800		43,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	503,226		548,531

Name of City: BRUNO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	5,000	6,156	7,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,200	7,512	6,800
Licenses and Permits:	1,000	988	950
Federal Grants:			
State General Purpose Aid:	22,988	23,377	23,377
State Categorical Aid:	1,267	1,270	1,270
Grants from County/Other Local Grants:		1,404	1,404
Charges for Services:	495	1,278	1,000
Fines and Forfeits:			
Interest on Investments:	1,700	2,148	1,700
Miscellaneous Revenues:	6,000	6,225	4,500
TOTAL REVENUES:	47,650	50,358	48,001
Proceeds from Bond Sales:			
Transfers from Other Funds:	11,260	15,000	12,000
TOTAL REVENUES & OTHER SOURCES:	58,910	65,358	60,001
CURRENT EXPENDITURES			
General Government:	10,500	10,462	10,775
Public Safety:	7,000	5,856	6,035
Streets and Highways:	8,300	5,705	7,000
Sanitation:			
Health:			
Culture and Recreation:	1,700	1,728	1,775
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,900	7,022	7,500
TOTAL CURRENT EXPENDITURES:	35,400	30,773	33,085
DEBT SERVICE - PRINCIPAL:	20,000	20,000	20,000
INTEREST AND FISCAL CHARGES:	3,510	3,510	2,360
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	58,910	54,283	55,445

Name of City: BUCKMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	16,661	16,661	19,132
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,440	4,440	4,440
Licenses and Permits:	3,175	3,175	3,225
Federal Grants:			
State General Purpose Aid:	15,483	15,483	15,673
State Categorical Aid:			
Grants from County/Other Local Grants:	2,202	2,202	2,202
Charges for Services:	7,825	7,825	8,216
Fines and Forfeits:			
Interest on Investments:	1,335	1,335	1,725
Miscellaneous Revenues:	12,996	12,996	13,048
TOTAL REVENUES:	64,117	64,117	67,661
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,105	4,105	1,393
TOTAL REVENUES & OTHER SOURCES:	68,222	68,222	69,054
CURRENT EXPENDITURES			
General Government:	6,331	6,331	8,195
Public Safety:	1,250	1,250	1,200
Streets and Highways:	5,695	5,695	5,745
Sanitation:	9,287	9,287	9,592
Health:			
Culture and Recreation:	5,233	5,233	5,208
Housing and Economic Development:			
Miscellaneous Current Expenditures:	50	50	50
TOTAL CURRENT EXPENDITURES:	27,846	27,846	29,990
DEBT SERVICE - PRINCIPAL:	15,000	15,000	15,000
INTEREST AND FISCAL CHARGES:	6,798	6,798	6,161
TOTAL CAPITAL OUTLAY:	10,000	10,000	18,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	59,644	59,644	69,651

Name of City: BUFFALO LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	250,000	273,839	290,000
Tax Increments:	15,000	14,744	15,000
All Other Taxes:			
Special Assessments:	76,000	75,067	75,000
Licenses and Permits:	150	250	250
Federal Grants:		35,302	15,000
State General Purpose Aid:	287,000	296,427	300,000
State Categorical Aid:		5,526	5,525
Grants from County/Other Local Grants:			
Charges for Services:	2,200	26,549	10,000
Fines and Forfeits:	1,500	4,328	4,000
Interest on Investments:	25,000	18,827	18,000
Miscellaneous Revenues:	5,000	22,624	15,000
TOTAL REVENUES:	661,850	773,483	747,775
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	661,850	773,483	747,775
CURRENT EXPENDITURES			
General Government:	100,000	109,332	110,000
Public Safety:	127,000	142,303	140,000
Streets and Highways:	125,000	81,772	100,000
Sanitation:		5,696	6,000
Health:			
Culture and Recreation:	30,000	18,004	18,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,000	2,732	2,500
TOTAL CURRENT EXPENDITURES:	387,000	359,839	376,500
DEBT SERVICE - PRINCIPAL:	50,000	75,000	75,000
INTEREST AND FISCAL CHARGES:	36,000	32,250	30,000
TOTAL CAPITAL OUTLAY:	5,000	93,000	450,000
Transfer to Other Funds:	60,000	5,000	10,000
TOTAL EXPENDITURES AND OTHER USES:	538,000	565,089	941,500

Name of City: BUHL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	132,608		174,913
Tax Increments:			6,000
All Other Taxes:	3,500		3,500
Special Assessments:	8,592		11,000
Licenses and Permits:	6,500		3,450
Federal Grants:	29,815		
State General Purpose Aid:	629,788		659,790
State Categorical Aid:			
Grants from County/Other Local Grants:	4,000		14,000
Charges for Services:	12,275		11,260
Fines and Forfeits:	6,500		3,000
Interest on Investments:	12,000		10,000
Miscellaneous Revenues:	26,354		26,000
TOTAL REVENUES:	871,932		922,913
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	871,932		922,913
CURRENT EXPENDITURES			
General Government:	140,481		148,178
Public Safety:	208,935		216,556
Streets and Highways:	177,479		178,558
Sanitation:			
Health:			
Culture and Recreation:	98,254		127,317
Housing and Economic Development:	20,382		19,275
Miscellaneous Current Expenditures:	58,694		65,364
TOTAL CURRENT EXPENDITURES:	704,225		755,248
DEBT SERVICE - PRINCIPAL:	65,000		70,000
INTEREST AND FISCAL CHARGES:	24,470		27,665
TOTAL CAPITAL OUTLAY:	78,237		70,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	871,932		922,913

Name of City: BURTRUM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: BUTTERFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	65,484	65,484	73,668
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	700	700	700
Federal Grants:			
State General Purpose Aid:	135,317	135,317	137,998
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	6,500	6,500	10,300
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	208,001	208,001	222,666
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,000	2,000	2,000
TOTAL REVENUES & OTHER SOURCES:	210,001	210,001	224,666
CURRENT EXPENDITURES			
General Government:	77,516	77,516	83,316
Public Safety:	24,980	24,980	24,980
Streets and Highways:	35,000	35,000	35,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	250	250	250
TOTAL CURRENT EXPENDITURES:	137,746	137,746	143,546
DEBT SERVICE - PRINCIPAL:	25,000	25,000	35,000
INTEREST AND FISCAL CHARGES:	33,255	33,255	31,000
TOTAL CAPITAL OUTLAY:	30,000	30,000	30,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	226,001	226,001	239,546

Name of City: BYRON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	383,809		432,840
Tax Increments:			
All Other Taxes:	7,500		7,500
Special Assessments:			
Licenses and Permits:	14,000		6,600
Federal Grants:			
State General Purpose Aid:	186,245		187,027
State Categorical Aid:	1,334		1,334
Grants from County/Other Local Grants:	214,855		223,185
Charges for Services:	73,574		43,656
Fines and Forfeits:	2,000		2,300
Interest on Investments:	4,000		3,500
Miscellaneous Revenues:			162,334
TOTAL REVENUES:	887,317		1,070,276
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	887,317		1,070,276
CURRENT EXPENDITURES			
General Government:	132,380		169,652
Public Safety:	233,120		236,475
Streets and Highways:	333,612		235,674
Sanitation:			
Health:			
Culture and Recreation:	134,060		131,295
Housing and Economic Development:	53,545		58,652
Miscellaneous Current Expenditures:	600		
TOTAL CURRENT EXPENDITURES:	887,317		831,748
DEBT SERVICE - PRINCIPAL:			150,170
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			88,358
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	887,317		1,070,276

Name of City: CALLAWAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	16,870		17,645
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	50		50
Federal Grants:			
State General Purpose Aid:	38,417		38,676
State Categorical Aid:	6,270		5,600
Grants from County/Other Local Grants:	600		600
Charges for Services:	39,180		42,600
Fines and Forfeits:	1,400		
Interest on Investments:			100
Miscellaneous Revenues:			
TOTAL REVENUES:	102,787		105,271
Proceeds from Bond Sales:			
Transfers from Other Funds:	27,506		25,400
TOTAL REVENUES & OTHER SOURCES:	130,293		130,671
CURRENT EXPENDITURES			
General Government:	18,280		19,320
Public Safety:	19,470		19,200
Streets and Highways:	33,228		32,128
Sanitation:	46,800		47,300
Health:			
Culture and Recreation:	4,700		5,108
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,815		7,615
TOTAL CURRENT EXPENDITURES:	130,293		130,671
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	130,293		130,671

Name of City: CALUMET

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	47,717	47,717	52,250
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	236,992	236,992	235,089
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	108,608	108,608	108,608
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	86,000	86,000	89,000
TOTAL REVENUES:	479,317	479,317	484,947
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	479,317	479,317	484,947
CURRENT EXPENDITURES			
General Government:	212,289	212,289	222,903
Public Safety:	25,632	25,632	26,914
Streets and Highways:	60,637	60,637	63,669
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	74,574	74,574	78,303
TOTAL CURRENT EXPENDITURES:	373,132	373,132	391,789
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	35,000	35,000	35,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	408,132	408,132	426,789

Name of City: CAMPBELL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,000		18,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	585		585
Federal Grants:			
State General Purpose Aid:	46,123		41,022
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	8,700		8,500
Fines and Forfeits:	1,200		1,200
Interest on Investments:	7,000		2,300
Miscellaneous Revenues:			
TOTAL REVENUES:	81,608		71,607
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,500		4,500
TOTAL REVENUES & OTHER SOURCES:	86,108		76,107
CURRENT EXPENDITURES			
General Government:	10,165		10,765
Public Safety:	14,400		17,700
Streets and Highways:	15,000		15,000
Sanitation:	2,000		2,000
Health:	16,275		14,000
Culture and Recreation:	9,500		10,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,000		12,600
TOTAL CURRENT EXPENDITURES:	79,340		82,565
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	79,340		82,565

Name of City: CANBY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	278,479	278,479	302,299
Tax Increments:	7,252	7,252	7,252
All Other Taxes:			
Special Assessments:	14,500	14,500	31,742
Licenses and Permits:	2,800	2,800	3,700
Federal Grants:			
State General Purpose Aid:	643,543	643,543	659,127
State Categorical Aid:	18,000	18,000	17,200
Grants from County/Other Local Grants:	1,350,000	1,350,000	300,000
Charges for Services:	37,400	37,400	37,900
Fines and Forfeits:	5,000	5,000	2,500
Interest on Investments:	47,350	47,350	67,557
Miscellaneous Revenues:	94,210	94,210	63,810
TOTAL REVENUES:	2,498,534	2,498,534	1,493,087
Proceeds from Bond Sales:			
Transfers from Other Funds:	153,000	153,000	238,000
TOTAL REVENUES & OTHER SOURCES:	2,651,534	2,651,534	1,731,087
CURRENT EXPENDITURES			
General Government:	263,675	264,425	269,160
Public Safety:	181,800	160,576	184,400
Streets and Highways:	253,380	279,248	182,530
Sanitation:			
Health:			
Culture and Recreation:	137,175	138,307	150,075
Housing and Economic Development:			
Miscellaneous Current Expenditures:	298,850	398,093	268,500
TOTAL CURRENT EXPENDITURES:	1,134,880	1,240,649	1,054,665
DEBT SERVICE - PRINCIPAL:	62,250	62,250	91,000
INTEREST AND FISCAL CHARGES:	48,909	48,909	90,674
TOTAL CAPITAL OUTLAY:	1,557,650	79,386	467,950
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,803,689	1,431,194	1,704,289

Name of City: CANTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: CARLOS

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	38,432	46,099	38,896
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,355	3,355	3,355
Federal Grants:			
State General Purpose Aid:	45,887	45,887	47,116
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	63,720	57,624	63,720
Fines and Forfeits:	4,000	3,289	4,000
Interest on Investments:	10,000	5,237	10,000
Miscellaneous Revenues:	13,446	22,321	13,000
TOTAL REVENUES:	178,840	183,812	180,087
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	178,840	183,812	180,087
CURRENT EXPENDITURES			
General Government:	36,930	57,902	36,930
Public Safety:	28,795	19,792	25,768
Streets and Highways:	14,000	13,337	13,500
Sanitation:	60,875	65,506	62,449
Health:			
Culture and Recreation:	5,240	2,069	5,240
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000	11,114	2,000
TOTAL CURRENT EXPENDITURES:	147,840	169,720	145,887
DEBT SERVICE - PRINCIPAL:	15,000	12,748	15,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	16,000	16,000	19,100
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	178,840	198,468	179,987

Name of City: CARLTON

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	103,187	103,187	102,141
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,800	4,800	4,500
Licenses and Permits:	6,850	6,850	22,762
Federal Grants:			
State General Purpose Aid:	198,241	198,241	201,897
State Categorical Aid:	9,000	9,000	9,000
Grants from County/Other Local Grants:	5,131	5,131	6,631
Charges for Services:	100,251	100,251	100,847
Fines and Forfeits:			
Interest on Investments:	17,050	17,050	15,000
Miscellaneous Revenues:	2,369	2,369	1,000
TOTAL REVENUES:	446,879	446,879	463,778
Proceeds from Bond Sales:			
Transfers from Other Funds:	12,500	12,500	9,650
TOTAL REVENUES & OTHER SOURCES:	459,379	459,379	473,428
CURRENT EXPENDITURES			
General Government:	123,886	123,886	126,373
Public Safety:	99,973	99,973	103,692
Streets and Highways:	87,250	87,250	93,760
Sanitation:	5,726	5,726	5,364
Health:			
Culture and Recreation:	18,987	18,987	19,486
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,500	1,500	1,500
TOTAL CURRENT EXPENDITURES:	337,322	337,322	350,175
DEBT SERVICE - PRINCIPAL:	80,000	80,000	85,000
INTEREST AND FISCAL CHARGES:	20,057	20,057	16,253
TOTAL CAPITAL OUTLAY:	22,000	22,000	22,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	459,379	459,379	473,428

Name of City: CARVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: CASS LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 93,757 106,530
 Tax Increments: 3,742
 All Other Taxes:
 Special Assessments: 36,415
 Licenses and Permits: 10,106 10,000
 Federal Grants: 22,626
 State General Purpose Aid: 358,045 364,603
 State Categorical Aid: 4,400
 Grants from County/Other Local Grants:

Charges for Services: 20,044 7,295
 Fines and Forfeits: 941 1,500
 Interest on Investments: 1,636 10,000
 Miscellaneous Revenues: 129,983 12,489

TOTAL REVENUES: 645,280 548,832

Proceeds from Bond Sales:
 Transfers from Other Funds: 62,371 97,881

TOTAL REVENUES & OTHER SOURCES: 707,651 646,713

CURRENT EXPENDITURES

General Government: 164,679 154,102
 Public Safety: 303,913 280,620
 Streets and Highways: 170,001 141,865
 Sanitation: 4,314 2,900
 Health:
 Culture and Recreation: 3,965 2,000
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES: 646,872 581,487
 DEBT SERVICE - PRINCIPAL: 30,197
 INTEREST AND FISCAL CHARGES: 26,762 9,717
 TOTAL CAPITAL OUTLAY: 28,861 16,977

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 702,495 638,378

Name of City: CEDAR MILLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: CENTER CITY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	52,500		54,335
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	10,000		9,000
Federal Grants:			
State General Purpose Aid:	68,551		70,693
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	3,500		3,000
Fines and Forfeits:			
Interest on Investments:	4,250		4,200
Miscellaneous Revenues:	13,000		19,000
TOTAL REVENUES:	151,801		160,228
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	151,801		160,228
CURRENT EXPENDITURES			
General Government:	45,800		52,650
Public Safety:	33,802		35,802
Streets and Highways:	48,150		47,100
Sanitation:			
Health:			
Culture and Recreation:	5,001		4,934
Housing and Economic Development:			
Miscellaneous Current Expenditures:	18,400		19,100
TOTAL CURRENT EXPENDITURES:	151,153		159,586
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	151,153		159,586

Name of City: CENTERVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	762,119		985,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	200,000		205,542
Federal Grants:			
State General Purpose Aid:	158,886		179,988
State Categorical Aid:	15,000		15,000
Grants from County/Other Local Grants:	2,791		
Charges for Services:	300		1,100
Fines and Forfeits:	20,000		22,000
Interest on Investments:	22,000		50,000
Miscellaneous Revenues:	10,000		10,000
TOTAL REVENUES:	1,191,096		1,468,630
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,933		21,000
TOTAL REVENUES & OTHER SOURCES:	1,212,029		1,489,630
CURRENT EXPENDITURES			
General Government:	250,433		282,139
Public Safety:	351,817		432,205
Streets and Highways:	202,932		222,180
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	401,847		439,377
TOTAL CURRENT EXPENDITURES:	1,207,029		1,375,901
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,000		5,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,212,029		1,380,901

Name of City: CEYLON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	32,127		47,205
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,090		1,620
Federal Grants:			
State General Purpose Aid:	123,600		134,936
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	246		300
Interest on Investments:			2,000
Miscellaneous Revenues:	7,437		3,140
TOTAL REVENUES:	164,500		189,201
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	164,500		189,201
CURRENT EXPENDITURES			
General Government:	53,958		49,810
Public Safety:	39,586		26,500
Streets and Highways:	54,843		80,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	16,244		23,250
TOTAL CURRENT EXPENDITURES:	164,631		179,560
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	4,000		9,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	168,631		188,560

Name of City: CHANDLER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: CHATFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	488,313		475,615
Tax Increments:	22,231		17,510
All Other Taxes:	5,100		4,700
Special Assessments:	50,216		44,466
Licenses and Permits:	20,200		20,900
Federal Grants:			
State General Purpose Aid:	505,802		512,160
State Categorical Aid:	50,000		
Grants from County/Other Local Grants:			17,790
Charges for Services:	68,100		116,790
Fines and Forfeits:	6,525		6,550
Interest on Investments:	84,000		85,000
Miscellaneous Revenues:	8,400		9,000
TOTAL REVENUES:	1,308,887		1,310,481
Proceeds from Bond Sales:			
Transfers from Other Funds:	174,730		290,160
TOTAL REVENUES & OTHER SOURCES:	1,483,617		1,600,641
CURRENT EXPENDITURES			
General Government:	164,739		188,658
Public Safety:	278,479		292,370
Streets and Highways:	124,525		162,832
Sanitation:			
Health:			
Culture and Recreation:	102,647		175,904
Housing and Economic Development:	47,843		49,500
Miscellaneous Current Expenditures:	37,498		40,019
TOTAL CURRENT EXPENDITURES:	755,731		909,283
DEBT SERVICE - PRINCIPAL:	348,000		335,000
INTEREST AND FISCAL CHARGES:	90,418		112,546
TOTAL CAPITAL OUTLAY:	258,900		176,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,453,049		1,532,829

Name of City: CHICKAMAW BEACH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,670	10,777	12,780
Tax Increments:			
All Other Taxes:			
Special Assessments:		1,978	
Licenses and Permits:	300	205	250
Federal Grants:			
State General Purpose Aid:	3,630	3,629	3,630
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	3,000	5,197	1,000
Miscellaneous Revenues:	100	281	100
TOTAL REVENUES:	17,700	22,067	17,760
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	17,700	22,067	17,760
CURRENT EXPENDITURES			
General Government:	940	776	940
Public Safety:	3,400	2,577	3,400
Streets and Highways:	4,100	2,565	7,270
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,060	3,699	5,150
TOTAL CURRENT EXPENDITURES:	13,500	9,617	16,760
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	3,900	48,227	1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	17,400	57,844	17,760

Name of City: CHISAGO CITY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	179,134	179,134	224,018
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	79,375	79,375	94,475
Federal Grants:	36,400	36,400	30,000
State General Purpose Aid:	43,828	43,828	48,405
State Categorical Aid:	336,005	336,005	338,332
Grants from County/Other Local Grants:			
Charges for Services:	143,455	143,455	129,085
Fines and Forfeits:	25,000	25,000	22,000
Interest on Investments:			
Miscellaneous Revenues:	68,300	68,300	68,909
TOTAL REVENUES:	911,497	911,497	955,224
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	15,000	3,619
TOTAL REVENUES & OTHER SOURCES:	926,497	926,497	958,843
CURRENT EXPENDITURES			
General Government:	215,070	215,070	246,681
Public Safety:	442,082	442,082	419,365
Streets and Highways:	140,615	140,615	164,319
Sanitation:	7,400	7,400	6,240
Health:	5,055	5,055	3,209
Culture and Recreation:	97,651	97,651	100,301
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	907,873	907,873	940,115
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	18,624	18,624	18,728
TOTAL EXPENDITURES AND OTHER USES:	926,497	926,497	958,843

Name of City: CHOKIO

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,081	45,041	43,576
Tax Increments:		3,040	
All Other Taxes:			
Special Assessments:	17,250	17,996	
Licenses and Permits:		1,805	
Federal Grants:			
State General Purpose Aid:	130,260	137,328	132,775
State Categorical Aid:			
Grants from County/Other Local Grants:		16,205	
Charges for Services:	13,313	15,452	115,817
Fines and Forfeits:		91	
Interest on Investments:		7,129	
Miscellaneous Revenues:		111,261	99,775
TOTAL REVENUES:	200,904	355,348	391,943
Proceeds from Bond Sales:			
Transfers from Other Funds:	147,382		
TOTAL REVENUES & OTHER SOURCES:	348,286	355,348	391,943
CURRENT EXPENDITURES			
General Government:	80,000	30,780	64,443
Public Safety:	23,000	26,341	55,000
Streets and Highways:	55,000	44,996	50,000
Sanitation:	2,000	337	1,000
Health:			
Culture and Recreation:	2,500	2,438	2,500
Housing and Economic Development:	10,000	7,944	9,000
Miscellaneous Current Expenditures:	82,193	105,376	105,500
TOTAL CURRENT EXPENDITURES:	254,693	218,212	287,443
DEBT SERVICE - PRINCIPAL:	33,000	38,000	38,000
INTEREST AND FISCAL CHARGES:	50,000	41,329	41,500
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		23,400	25,000
TOTAL EXPENDITURES AND OTHER USES:	337,693	320,941	391,943

Name of City: CLARA CITY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	289,390	290,268	277,123
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,500	6,500	4,000
Licenses and Permits:	5,500	5,741	6,000
Federal Grants:		37,673	
State General Purpose Aid:	338,930	338,934	344,791
State Categorical Aid:		9,320	9,320
Grants from County/Other Local Grants:			
Charges for Services:	35,200	45,059	47,100
Fines and Forfeits:	1,000	2,460	2,500
Interest on Investments:	14,000	13,917	14,500
Miscellaneous Revenues:		10,887	9,500
TOTAL REVENUES:	687,520	760,759	714,834
Proceeds from Bond Sales:			
Transfers from Other Funds:	25,000	25,000	25,000
TOTAL REVENUES & OTHER SOURCES:	712,520	785,759	739,834
CURRENT EXPENDITURES			
General Government:	122,820	135,610	121,262
Public Safety:	136,030	145,377	159,256
Streets and Highways:	227,600	236,315	250,953
Sanitation:			
Health:	3,780	7,764	3,780
Culture and Recreation:	97,500	99,918	108,973
Housing and Economic Development:	15,660	17,660	17,460
Miscellaneous Current Expenditures:	5,000	4,517	5,000
TOTAL CURRENT EXPENDITURES:	608,390	647,161	666,684
DEBT SERVICE - PRINCIPAL:	65,030	65,030	35,030
INTEREST AND FISCAL CHARGES:	24,500	24,500	23,120
TOTAL CAPITAL OUTLAY:	4,400	18,978	1,000
Transfer to Other Funds:	5,000	5,000	5,000
TOTAL EXPENDITURES AND OTHER USES:	707,320	760,669	730,834

Name of City: CLAREMONT

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	84,342		92,775
Tax Increments:			
All Other Taxes:	1,150		1,250
Special Assessments:			
Licenses and Permits:	1,950		2,200
Federal Grants:			
State General Purpose Aid:	145,937		148,843
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,100		1,100
Interest on Investments:	10,000		13,000
Miscellaneous Revenues:	3,167		2,800
TOTAL REVENUES:	247,646		261,968
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	247,646		261,968
CURRENT EXPENDITURES			
General Government:	116,937		139,053
Public Safety:	96,615		69,200
Streets and Highways:	19,600		18,700
Sanitation:			
Health:			
Culture and Recreation:	1,000		750
Housing and Economic Development:	13,000		15,900
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	247,152		243,603
DEBT SERVICE - PRINCIPAL:	23,000		24,000
INTEREST AND FISCAL CHARGES:	76,758		75,338
TOTAL CAPITAL OUTLAY:	16,700		13,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	363,610		356,541

Name of City: CLARISSA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	78,228	78,228	69,522
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	50	50	50
Federal Grants:			
State General Purpose Aid:	201,557	201,557	205,339
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	6,000	6,000	6,624
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	2,000	2,000	2,000
Miscellaneous Revenues:	2,025	2,025	2,075
TOTAL REVENUES:	291,360	291,360	287,110
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000	10,000	10,000
TOTAL REVENUES & OTHER SOURCES:	301,360	301,360	297,110
CURRENT EXPENDITURES			
General Government:	81,625	81,625	94,910
Public Safety:	70,370	70,370	69,920
Streets and Highways:	58,475	58,475	55,375
Sanitation:			
Health:			
Culture and Recreation:	17,540	17,540	18,555
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	228,010	228,010	238,760
DEBT SERVICE - PRINCIPAL:	11,000	11,000	10,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	45,000	45,000	45,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	284,010	284,010	293,760

Name of City: CLARKFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: CLARKS GROVE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	37,093	37,093	37,072
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000	3,387	2,000
Federal Grants:			
State General Purpose Aid:	101,029	101,079	103,043
State Categorical Aid:	2,000	2,000	2,000
Grants from County/Other Local Grants:			
Charges for Services:	57,518	56,175	58,885
Fines and Forfeits:			
Interest on Investments:	27,000	23,383	28,000
Miscellaneous Revenues:	5,000	3,818	2,500
TOTAL REVENUES:	230,640	226,935	233,500
Proceeds from Bond Sales:			
Transfers from Other Funds:	49,800	53,693	51,000
TOTAL REVENUES & OTHER SOURCES:	280,440	280,628	284,500
CURRENT EXPENDITURES			
General Government:	31,340	30,954	30,500
Public Safety:	38,000	39,189	39,000
Streets and Highways:	30,000	30,004	30,000
Sanitation:	27,000	26,747	30,000
Health:			
Culture and Recreation:	9,000	10,325	10,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	30,000	32,426	30,000
TOTAL CURRENT EXPENDITURES:	165,340	169,645	169,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	80,000	70,180	70,000
Transfer to Other Funds:	35,100	53,693	45,000
TOTAL EXPENDITURES AND OTHER USES:	280,440	293,518	284,500

Name of City: CLEAR LAKE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			34,288
Tax Increments:			
All Other Taxes:			500
Special Assessments:			21,957
Licenses and Permits:			5,750
Federal Grants:			
State General Purpose Aid:			67,297
State Categorical Aid:			3,647
Grants from County/Other Local Grants:			
Charges for Services:			7,476
Fines and Forfeits:			
Interest on Investments:			25,547
Miscellaneous Revenues:			20,540
TOTAL REVENUES:			187,002
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			187,002
CURRENT EXPENDITURES			
General Government:			26,667
Public Safety:			9,335
Streets and Highways:			44,482
Sanitation:			3,645
Health:			
Culture and Recreation:			44,907
Housing and Economic Development:			
Miscellaneous Current Expenditures:			20,000
TOTAL CURRENT EXPENDITURES:			149,036
DEBT SERVICE - PRINCIPAL:			24,111
INTEREST AND FISCAL CHARGES:			21,407
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			194,554

Name of City: CLEARBROOK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: CLEARWATER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	297,872		306,836
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	19,000		21,000
Federal Grants:			
State General Purpose Aid:	66,514		61,870
State Categorical Aid:	917		800
Grants from County/Other Local Grants:			
Charges for Services:	247,709		251,854
Fines and Forfeits:	2,000		2,000
Interest on Investments:	2,000		2,500
Miscellaneous Revenues:	15,500		15,800
TOTAL REVENUES:	651,512		662,660
Proceeds from Bond Sales:			
Transfers from Other Funds:	108,394		212,661
TOTAL REVENUES & OTHER SOURCES:	759,906		875,321
CURRENT EXPENDITURES			
General Government:	211,200		221,920
Public Safety:	173,862		173,190
Streets and Highways:	75,150		85,200
Sanitation:	153,400		147,550
Health:			
Culture and Recreation:	37,900		34,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	651,512		662,660
DEBT SERVICE - PRINCIPAL:	73,500		148,315
INTEREST AND FISCAL CHARGES:	34,894		64,346
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	759,906		875,321

Name of City: CLEMENTS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	21,730	21,730	22,161
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	72	72	230
Federal Grants:			
State General Purpose Aid:	41,438	41,438	42,139
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	11,275	11,275	11,275
Fines and Forfeits:			
Interest on Investments:	3,000	3,000	3,075
Miscellaneous Revenues:	600	600	1,450
TOTAL REVENUES:	78,115	78,115	80,330
Proceeds from Bond Sales:			
Transfers from Other Funds:	8,500	8,500	6,800
TOTAL REVENUES & OTHER SOURCES:	86,615	86,615	87,130
CURRENT EXPENDITURES			
General Government:	20,600	20,600	21,500
Public Safety:	21,710	21,710	22,580
Streets and Highways:	22,725	22,725	24,695
Sanitation:	7,285	7,285	7,285
Health:			
Culture and Recreation:	10,595	10,595	7,370
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,700	3,700	3,700
TOTAL CURRENT EXPENDITURES:	86,615	86,615	87,130
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	86,615	86,615	87,130

Name of City: CLEVELAND

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	14,735	14,735	19,017
Tax Increments:			
All Other Taxes:	2,280	2,280	2,261
Special Assessments:			
Licenses and Permits:	3,300	3,300	2,800
Federal Grants:			
State General Purpose Aid:	112,418	112,418	110,535
State Categorical Aid:	13,975	13,975	17,376
Grants from County/Other Local Grants:	7,500	7,500	3,000
Charges for Services:	17,100	17,100	17,600
Fines and Forfeits:	2,579	2,579	4,020
Interest on Investments:	3,300	3,300	3,300
Miscellaneous Revenues:	4,000	4,000	5,000
TOTAL REVENUES:	181,187	181,187	184,909
Proceeds from Bond Sales:			
Transfers from Other Funds:	1	1	1
TOTAL REVENUES & OTHER SOURCES:	181,188	181,188	184,910
CURRENT EXPENDITURES			
General Government:	55,508	55,508	57,350
Public Safety:	74,255	74,255	74,620
Streets and Highways:	51,425	51,425	52,940
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	181,188	181,188	184,910
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	181,188	181,188	184,910

Name of City: CLIMAX

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	38,676	38,676	38,675
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	320	320	325
Federal Grants:			
State General Purpose Aid:	61,428	61,428	67,885
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,500	1,500	1,000
Fines and Forfeits:	500	500	830
Interest on Investments:	6,033	6,033	6,000
Miscellaneous Revenues:	15,300	15,300	15,450
TOTAL REVENUES:	123,757	123,757	130,165
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	123,757	123,757	130,165
CURRENT EXPENDITURES			
General Government:	37,919	37,919	34,615
Public Safety:	16,480	16,480	15,650
Streets and Highways:	44,000	44,000	32,500
Sanitation:			
Health:			
Culture and Recreation:	11,305	11,305	7,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	109,704	109,704	90,265
DEBT SERVICE - PRINCIPAL:	30,000	30,000	35,000
INTEREST AND FISCAL CHARGES:	5,377	5,377	2,900
TOTAL CAPITAL OUTLAY:			2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	145,081	145,081	130,165

Name of City: CLINTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	25,616	25,616	28,178
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	669	669	700
Federal Grants:			
State General Purpose Aid:	193,830	193,830	197,049
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	9,000	9,000	9,000
Fines and Forfeits:	100	100	100
Interest on Investments:	12,000	12,000	12,000
Miscellaneous Revenues:	2,000	2,000	2,000
TOTAL REVENUES:	243,215	243,215	249,027
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	243,215	243,215	249,027
CURRENT EXPENDITURES			
General Government:	35,000	35,000	43,000
Public Safety:	12,000	12,000	26,000
Streets and Highways:	100,000	100,000	100,000
Sanitation:	1,000	1,000	1,000
Health:			
Culture and Recreation:	3,000	3,000	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	24,000	24,000	19,000
TOTAL CURRENT EXPENDITURES:	175,000	175,000	192,000
DEBT SERVICE - PRINCIPAL:			13,200
INTEREST AND FISCAL CHARGES:			13,486
TOTAL CAPITAL OUTLAY:	26,100	26,100	
Transfer to Other Funds:	25,000	25,000	22,000
TOTAL EXPENDITURES AND OTHER USES:	226,100	226,100	240,686

Name of City: CLITHERALL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,750		1,700
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,224		2,200
Federal Grants:			
State General Purpose Aid:	14,000		13,200
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	100		100
Fines and Forfeits:			
Interest on Investments:	2,500		2,050
Miscellaneous Revenues:	2,750		3,100
TOTAL REVENUES:	23,324		22,350
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	23,324		22,350
CURRENT EXPENDITURES			
General Government:	4,500		4,500
Public Safety:	20		20
Streets and Highways:	4,000		4,000
Sanitation:			
Health:			
Culture and Recreation:	1,200		1,250
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,000		4,500
TOTAL CURRENT EXPENDITURES:	17,720		14,270
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	17,720		15,270

Name of City: CLONTARF

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: COATES

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	29,458	29,174	35,828
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,500	3,328	2,600
Federal Grants:			
State General Purpose Aid:	3,024	3,024	3,494
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,775	1,965	1,100
Fines and Forfeits:		235	100
Interest on Investments:	225	670	400
Miscellaneous Revenues:		12,435	
TOTAL REVENUES:	36,982	50,831	43,522
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,500	7,416	4,200
TOTAL REVENUES & OTHER SOURCES:	41,482	58,247	47,722
CURRENT EXPENDITURES			
General Government:	21,363	37,426	26,106
Public Safety:	4,246	5,990	4,396
Streets and Highways:	3,625	3,695	3,825
Sanitation:	360	430	530
Health:			
Culture and Recreation:	1,610	1,615	2,465
Housing and Economic Development:	2,000	3,188	2,000
Miscellaneous Current Expenditures:	3,557	3,557	8,557
TOTAL CURRENT EXPENDITURES:	36,761	55,901	47,879
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		15,000	
TOTAL EXPENDITURES AND OTHER USES:	36,761	70,901	47,879

Name of City: COBDEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,224	3,225	3,225
Federal Grants:			
State General Purpose Aid:	3,600	3,342	3,300
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	6,500	6,342	6,000
TOTAL REVENUES:	13,324	12,909	12,525
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,324	12,909	12,525
CURRENT EXPENDITURES			
General Government:	1,400	1,483	1,500
Public Safety:		2,927	1,000
Streets and Highways:	4,500	2,367	3,500
Sanitation:			
Health:			
Culture and Recreation:	1,000	619	1,700
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,500	1,335	2,500
TOTAL CURRENT EXPENDITURES:	9,400	8,731	10,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,400	8,731	12,200

Name of City: COHASSET

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: COKATO

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	321,562		375,474
Tax Increments:	202,100		77,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	575		11,925
Federal Grants:			
State General Purpose Aid:	468,822		487,806
State Categorical Aid:	12,000		13,500
Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	195,018		207,070
Fines and Forfeits:	150		150
Interest on Investments:	15,100		18,000
Miscellaneous Revenues:	26,383		31,896
TOTAL REVENUES:	1,247,710		1,228,821
Proceeds from Bond Sales:			
Transfers from Other Funds:	95,293		106,149
TOTAL REVENUES & OTHER SOURCES:	1,343,003		1,334,970
CURRENT EXPENDITURES			
General Government:	168,157		179,900
Public Safety:	288,331		331,633
Streets and Highways:	179,329		164,647
Sanitation:	88,073		94,021
Health:	3,357		2,344
Culture and Recreation:	185,195		187,917
Housing and Economic Development:	11,133		11,968
Miscellaneous Current Expenditures:	5,172		7,677
TOTAL CURRENT EXPENDITURES:	928,747		980,107
DEBT SERVICE - PRINCIPAL:	61,000		47,000
INTEREST AND FISCAL CHARGES:	13,930		9,543
TOTAL CAPITAL OUTLAY:	78,000		148,675
Transfer to Other Funds:	94,145		106,149
TOTAL EXPENDITURES AND OTHER USES:	1,175,822		1,291,474

Name of City: COLD SPRING

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	487,564	487,564	522,083
Tax Increments:	75,500	75,500	155,000
All Other Taxes:			
Special Assessments:	355,000	355,000	390,000
Licenses and Permits:	27,510	27,510	27,510
Federal Grants:	50,000	50,000	36,000
State General Purpose Aid:	526,228	526,228	537,014
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	107,922	107,922	126,590
Fines and Forfeits:	24,000	24,000	24,000
Interest on Investments:	5,000	5,000	10,000
Miscellaneous Revenues:			
TOTAL REVENUES:	1,658,724	1,658,724	1,828,197
Proceeds from Bond Sales:			
Transfers from Other Funds:		62,230	
TOTAL REVENUES & OTHER SOURCES:	1,658,724	1,720,954	1,828,197
CURRENT EXPENDITURES			
General Government:	167,150	167,150	172,325
Public Safety:	492,170	496,920	527,954
Streets and Highways:	218,340	254,970	231,230
Sanitation:	1,250	1,250	2,000
Health:	50		
Culture and Recreation:	104,476	126,408	120,920
Housing and Economic Development:			135,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	983,436	1,046,698	1,189,429
DEBT SERVICE - PRINCIPAL:	430,000	430,000	390,000
INTEREST AND FISCAL CHARGES:	149,544	149,544	186,012
TOTAL CAPITAL OUTLAY:	52,630	52,630	57,175
Transfer to Other Funds:	5,300	5,300	5,300
TOTAL EXPENDITURES AND OTHER USES:	1,620,910	1,684,172	1,827,916

Name of City: COLERAINE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	266,552	275,313	266,552
Tax Increments:	2,000	15,078	3,200
All Other Taxes:			
Special Assessments:	11,000	16,885	11,000
Licenses and Permits:	6,700	4,580	6,700
Federal Grants:		27,027	30,984
State General Purpose Aid:	593,790	585,715	590,836
State Categorical Aid:	13,720	23,441	191,785
Grants from County/Other Local Grants:	12,000		
Charges for Services:	57,750	71,687	58,320
Fines and Forfeits:	8,000	19,732	8,000
Interest on Investments:	1,000	874	1,000
Miscellaneous Revenues:	40,151	63,855	35,108
TOTAL REVENUES:	1,012,663	1,104,187	1,203,485
Proceeds from Bond Sales:	200,000	187,506	125,311
Transfers from Other Funds:	10,000	30,657	
TOTAL REVENUES & OTHER SOURCES:	1,222,663	1,322,350	1,328,796
CURRENT EXPENDITURES			
General Government:	127,000	126,185	133,600
Public Safety:	214,200	280,470	214,872
Streets and Highways:	221,000	179,647	213,500
Sanitation:	45,000	46,656	45,000
Health:			
Culture and Recreation:	96,933	134,133	153,349
Housing and Economic Development:	35,000	51,053	170,000
Miscellaneous Current Expenditures:	260,500	221,516	211,340
TOTAL CURRENT EXPENDITURES:	999,633	1,039,660	1,141,661
DEBT SERVICE - PRINCIPAL:		15,000	15,000
INTEREST AND FISCAL CHARGES:	23,000	32,797	32,135
TOTAL CAPITAL OUTLAY:	200,000	38,601	140,000
Transfer to Other Funds:		138,966	
TOTAL EXPENDITURES AND OTHER USES:	1,222,633	1,265,024	1,328,796

Name of City: COLOGNE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	149,900	144,720	147,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	48,085	101,578	18,850
Federal Grants:			
State General Purpose Aid:	68,494	79,644	65,969
State Categorical Aid:	2,919	13,891	2,100
Grants from County/Other Local Grants:			
Charges for Services:	47,165	47,701	34,400
Fines and Forfeits:	600	600	600
Interest on Investments:	5,000	5,300	5,000
Miscellaneous Revenues:		60,225	
TOTAL REVENUES:	322,163	453,659	274,819
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	322,163	453,659	274,819
CURRENT EXPENDITURES			
General Government:	65,665	95,362	69,330
Public Safety:	79,638		76,749
Streets and Highways:	73,900	75,024	80,147
Sanitation:	550	500	500
Health:			
Culture and Recreation:	15,150	30,440	12,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,450	6,353	6,810
TOTAL CURRENT EXPENDITURES:	243,353	207,679	245,736
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	22,000	37,000	37,000
TOTAL EXPENDITURES AND OTHER USES:	265,353	244,679	282,736

Name of City: COMFREY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: COMSTOCK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	4,890	4,648	4,787
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	60	200	160
Federal Grants:			
State General Purpose Aid:	12,468	11,174	12,518
State Categorical Aid:			
Grants from County/Other Local Grants:	2,871	441	
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	340	387	312
TOTAL REVENUES:	20,629	16,850	17,777
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	20,629	16,850	17,777
CURRENT EXPENDITURES			
General Government:	3,868	2,959	4,893
Public Safety:	2,500	2,530	2,600
Streets and Highways:	11,079	2,985	6,243
Sanitation:	2,341	737	4,000
Health:	300		
Culture and Recreation:	2,170	1,105	2,205
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,900	1,971	352
TOTAL CURRENT EXPENDITURES:	24,158	12,287	20,293
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		12,500	14,000
Transfer to Other Funds:		4,318	2,331
TOTAL EXPENDITURES AND OTHER USES:	24,158	29,105	36,624

Name of City: CONGER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,633	10,633	10,633
Tax Increments:			
All Other Taxes:			
Special Assessments:	600	600	600
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	32,986	32,986	33,381
State Categorical Aid:	3,368	3,368	3,459
Grants from County/Other Local Grants:			
Charges for Services:	1,200	800	1,000
Fines and Forfeits:			
Interest on Investments:	8,500	993	1,200
Miscellaneous Revenues:	100	100	100
TOTAL REVENUES:	57,387	49,480	50,373
Proceeds from Bond Sales:			
Transfers from Other Funds:			30,000
TOTAL REVENUES & OTHER SOURCES:	57,387	49,480	80,373
CURRENT EXPENDITURES			
General Government:	15,290	17,435	15,486
Public Safety:	4,500	4,875	5,000
Streets and Highways:	10,000	763	8,000
Sanitation:	9,000	10,096	12,600
Health:	100	100	100
Culture and Recreation:	7,800	5,466	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	697	4,030	3,187
TOTAL CURRENT EXPENDITURES:	47,387	42,765	50,373
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000	5,000	30,000
Transfer to Other Funds:		30,000	
TOTAL EXPENDITURES AND OTHER USES:	57,387	77,765	80,373

Name of City: COOK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	135,000	156,192	145,161
Tax Increments:		8,609	7,760
All Other Taxes:	4,889		5,035
Special Assessments:			
Licenses and Permits:	6,000	3,028	3,240
Federal Grants:			
State General Purpose Aid:	125,857	131,920	134,107
State Categorical Aid:	13,095	7,441	11,908
Grants from County/Other Local Grants:		2,250	600
Charges for Services:	1,500	3,195	2,400
Fines and Forfeits:	2,000	3,962	2,200
Interest on Investments:	2,500	3,586	2,000
Miscellaneous Revenues:	3,650	11,652	5,500
TOTAL REVENUES:	294,491	331,835	319,911
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	294,491	331,835	319,911
CURRENT EXPENDITURES			
General Government:	82,897	89,996	89,310
Public Safety:	99,677	100,236	111,433
Streets and Highways:	60,734	70,589	62,000
Sanitation:			
Health:			
Culture and Recreation:	32,923	37,883	29,098
Housing and Economic Development:	1,000	207	7,667
Miscellaneous Current Expenditures:	2,540	4,080	5,540
TOTAL CURRENT EXPENDITURES:	279,771	302,991	305,048
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	14,720	14,720	14,720
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	294,491	317,711	319,768

Name of City: CORRELL

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,861	4,444	5,104
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,278	2,278	2,278
Licenses and Permits:	974	974	950
Federal Grants:			
State General Purpose Aid:	5,875	5,943	6,214
State Categorical Aid:	336	706	769
Grants from County/Other Local Grants:	68	68	68
Charges for Services:			8
Fines and Forfeits:			
Interest on Investments:	600	760	760
Miscellaneous Revenues:	100	3,139	100
TOTAL REVENUES:	15,092	18,312	16,251
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,372	3,316	3,985
TOTAL REVENUES & OTHER SOURCES:	18,464	21,628	20,236
CURRENT EXPENDITURES			
General Government:	5,400	4,727	6,001
Public Safety:	240	240	240
Streets and Highways:	3,800	3,188	3,850
Sanitation:	50		
Health:			
Culture and Recreation:	650	300	300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,278	7,959	5,128
TOTAL CURRENT EXPENDITURES:	15,418	16,414	15,519
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	1,800	2,303	5,418
TOTAL EXPENDITURES AND OTHER USES:	17,218	18,717	20,937

Name of City: COSMOS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	48,883	48,883	53,771
Tax Increments:	11,000	11,000	12,000
All Other Taxes:			
Special Assessments:	5,000	5,000	16,000
Licenses and Permits:	2,500	2,500	2,500
Federal Grants:			
State General Purpose Aid:	155,672	155,672	157,870
State Categorical Aid:	7,000	7,000	8,000
Grants from County/Other Local Grants:			
Charges for Services:	69,725	69,725	69,725
Fines and Forfeits:	4,764	4,764	6,400
Interest on Investments:	18,033	18,033	14,900
Miscellaneous Revenues:	10,000	10,000	14,000
TOTAL REVENUES:	332,577	332,577	355,166
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	332,577	332,577	355,166
CURRENT EXPENDITURES			
General Government:	59,200	59,200	64,950
Public Safety:	118,175	118,175	123,904
Streets and Highways:	53,400	53,400	54,437
Sanitation:	30,350	30,350	30,350
Health:	100	100	100
Culture and Recreation:	24,219	24,219	24,225
Housing and Economic Development:			
Miscellaneous Current Expenditures:	11,000	11,000	12,000
TOTAL CURRENT EXPENDITURES:	296,444	296,444	309,966
DEBT SERVICE - PRINCIPAL:	15,000	15,000	15,000
INTEREST AND FISCAL CHARGES:	9,044	9,044	8,310
TOTAL CAPITAL OUTLAY:	25,300	25,300	28,300
Transfer to Other Funds:	1,500	1,500	2,000
TOTAL EXPENDITURES AND OTHER USES:	347,288	347,288	363,576

Name of City: COTTONWOOD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	204,582		212,997
Tax Increments:	9,500		13,500
All Other Taxes:			
Special Assessments:	15,514		15,486
Licenses and Permits:	1,530		1,580
Federal Grants:			
State General Purpose Aid:	231,494		235,541
State Categorical Aid:	10,000		11,000
Grants from County/Other Local Grants:	64,789		54,457
Charges for Services:	99,000		108,000
Fines and Forfeits:	1,500		1,500
Interest on Investments:	4,900		5,200
Miscellaneous Revenues:	46,000		46,000
TOTAL REVENUES:	688,809		705,261
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	688,809		705,261
CURRENT EXPENDITURES			
General Government:	110,028		117,069
Public Safety:	176,639		175,765
Streets and Highways:	195,300		198,900
Sanitation:	73,200		76,600
Health:			
Culture and Recreation:	32,500		34,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,500		13,500
TOTAL CURRENT EXPENDITURES:	597,167		615,834
DEBT SERVICE - PRINCIPAL:	48,000		35,290
INTEREST AND FISCAL CHARGES:	31,975		30,191
TOTAL CAPITAL OUTLAY:	9,500		13,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	686,642		694,815

Name of City: COURTLAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	69,870	69,870	84,679
Tax Increments:			
All Other Taxes:			
Special Assessments:	168,452	168,452	126,714
Licenses and Permits:	4,900	4,900	5,300
Federal Grants:			
State General Purpose Aid:	56,538	56,538	55,121
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	400	400	400
Fines and Forfeits:			
Interest on Investments:	1,000	1,000	2,500
Miscellaneous Revenues:	5,100	5,100	1,900
TOTAL REVENUES:	306,260	306,260	276,614
Proceeds from Bond Sales:	367,582	367,582	
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	673,842	673,842	276,614
CURRENT EXPENDITURES			
General Government:	50,159	50,159	62,645
Public Safety:	25,133	25,133	30,165
Streets and Highways:	40,881	40,881	32,760
Sanitation:	830	830	830
Health:			
Culture and Recreation:	1,650	1,650	2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,155	19,155	21,600
TOTAL CURRENT EXPENDITURES:	137,808	137,808	150,000
DEBT SERVICE - PRINCIPAL:	49,080	49,080	85,142
INTEREST AND FISCAL CHARGES:	29,535	29,535	39,972
TOTAL CAPITAL OUTLAY:	412,838	412,838	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	629,261	629,261	275,114

Name of City: CROMWELL

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	37,500		38,200
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	130		300
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:	64,950		65,100
Charges for Services:	23,900		25,500
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	51,250		53,000
TOTAL REVENUES:	177,730		182,100
Proceeds from Bond Sales:			
Transfers from Other Funds:	33,300		34,000
TOTAL REVENUES & OTHER SOURCES:	211,030		216,100
CURRENT EXPENDITURES			
General Government:	61,990		63,000
Public Safety:	21,200		23,000
Streets and Highways:	13,400		15,000
Sanitation:			
Health:			
Culture and Recreation:	57,750		58,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,000		12,000
TOTAL CURRENT EXPENDITURES:	166,340		171,000
DEBT SERVICE - PRINCIPAL:	22,900		11,800
INTEREST AND FISCAL CHARGES:	4,210		3,400
TOTAL CAPITAL OUTLAY:	40,000		5,000
Transfer to Other Funds:	18,900		20,000
TOTAL EXPENDITURES AND OTHER USES:	252,350		211,200

Name of City: CROSBY

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	357,813		301,145
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	9,310		8,510
Federal Grants:			
State General Purpose Aid:	670,558		709,380
State Categorical Aid:	54,030		54,030
Grants from County/Other Local Grants:	94,879		76,913
Charges for Services:	27,000		25,000
Fines and Forfeits:	24,000		24,000
Interest on Investments:	5,000		35,000
Miscellaneous Revenues:	292,679		301,524
TOTAL REVENUES:	1,535,269		1,535,502
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,535,269		1,535,502
CURRENT EXPENDITURES			
General Government:	148,400		169,346
Public Safety:	632,925		636,995
Streets and Highways:	307,005		322,265
Sanitation:	4,260		4,360
Health:	50		50
Culture and Recreation:	237,975		227,020
Housing and Economic Development:			
Miscellaneous Current Expenditures:	199,030		196,035
TOTAL CURRENT EXPENDITURES:	1,529,645		1,556,071
DEBT SERVICE - PRINCIPAL:	59,000		131,359
INTEREST AND FISCAL CHARGES:	5,233		55,323
TOTAL CAPITAL OUTLAY:	200,000		200,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,793,878		1,942,753

Name of City: **CROSSLAKE**

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	925,044	925,044	1,094,648
Tax Increments:	71,852	71,852	48,594
All Other Taxes:	1,000	1,000	1,000
Special Assessments:			
Licenses and Permits:	48,620	48,620	57,920
Federal Grants:	24,000	24,000	30,000
State General Purpose Aid:	90,460	90,460	146,129
State Categorical Aid:	26,300	26,300	27,300
Grants from County/Other Local Grants:	20,000	20,000	20,000
Charges for Services:	70,739	70,739	59,164
Fines and Forfeits:	8,000	8,000	4,000
Interest on Investments:	27,000	27,000	27,000
Miscellaneous Revenues:	10,850	10,850	10,320
TOTAL REVENUES:	1,323,865	1,323,865	1,526,075
Proceeds from Bond Sales:			
Transfers from Other Funds:	185,000	185,000	195,000
TOTAL REVENUES & OTHER SOURCES:	1,508,865	1,508,865	1,721,075
CURRENT EXPENDITURES			
General Government:	253,986	253,986	279,808
Public Safety:	321,956	321,956	304,666
Streets and Highways:	171,600	171,600	202,762
Sanitation:	19,200	19,200	19,200
Health:			
Culture and Recreation:	123,494	123,494	147,075
Housing and Economic Development:	94,352	94,352	152,458
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	984,588	984,588	1,105,969
DEBT SERVICE - PRINCIPAL:	79,841	79,841	81,455
INTEREST AND FISCAL CHARGES:	69,047	69,047	127,155
TOTAL CAPITAL OUTLAY:	303,537	303,537	314,475
Transfer to Other Funds:	71,852	71,852	48,594
TOTAL EXPENDITURES AND OTHER USES:	1,508,865	1,508,865	1,677,648

Name of City: **CURRIE**

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	30,000	29,770	31,622
Tax Increments:			
All Other Taxes:	800	773	780
Special Assessments:	2,000	1,467	1,600
Licenses and Permits:	400	395	380
Federal Grants:			
State General Purpose Aid:	59,944	59,909	61,652
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	4,235	3,643	3,560
Fines and Forfeits:			
Interest on Investments:	5,500	6,855	6,800
Miscellaneous Revenues:	5,300	1,058	1,006
TOTAL REVENUES:	108,179	103,870	107,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	6,000	6,000	6,000
TOTAL REVENUES & OTHER SOURCES:	114,179	109,870	113,400
CURRENT EXPENDITURES			
General Government:	27,564	24,607	25,897
Public Safety:	7,990	8,300	8,315
Streets and Highways:	30,178	30,708	41,688
Sanitation:	300	40	100
Health:			
Culture and Recreation:	2,350	3,096	2,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,360	4,648	7,500
TOTAL CURRENT EXPENDITURES:	71,742	71,399	86,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	37,000	7,097	15,000
Transfer to Other Funds:		18,086	5,000
TOTAL EXPENDITURES AND OTHER USES:	108,742	96,582	106,400

Name of City: CUYUNA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: CYRUS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 27,724 28,278
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits: 2,000 2,000
 Federal Grants:
 State General Purpose Aid: 59,882 61,488
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services: 12,006 12,366
 Fines and Forfeits: 200 500
 Interest on Investments: 2,000 2,000
 Miscellaneous Revenues: 17,639 16,639

TOTAL REVENUES: 121,451 123,271

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 121,451 123,271

CURRENT EXPENDITURES

General Government: 15,600 20,850
 Public Safety: 23,800 20,300
 Streets and Highways: 40,000 32,060
 Sanitation:
 Health: 1,500 1,500
 Culture and Recreation: 8,000 8,000
 Housing and Economic Development:
 Miscellaneous Current Expenditures: 6,012 3,922

TOTAL CURRENT EXPENDITURES: 94,912 86,632
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY: 16,639 16,639

Transfer to Other Funds: 10,000 20,000

TOTAL EXPENDITURES AND OTHER USES: 121,551 123,271

Name of City: DAKOTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	39,177	39,177	39,995
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	400	400	930
Federal Grants:			
State General Purpose Aid:	25,923	25,923	26,149
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,300	1,300	1,820
Fines and Forfeits:			
Interest on Investments:	300	300	300
Miscellaneous Revenues:	7,000	7,000	5,850
TOTAL REVENUES:	74,100	74,100	75,044
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	74,100	74,100	75,044
CURRENT EXPENDITURES			
General Government:	23,700	23,700	24,910
Public Safety:	9,400	9,400	6,525
Streets and Highways:	26,300	26,300	28,800
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	700	700	700
TOTAL CURRENT EXPENDITURES:	60,100	60,100	60,935
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	14,000	14,000	14,109
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	74,100	74,100	75,044

Name of City: DALTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DANUBE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	90,576		100,439
Tax Increments:			
All Other Taxes:			
Special Assessments:	20,000		20,000
Licenses and Permits:	2,800		2,800
Federal Grants:			
State General Purpose Aid:	157,412		159,899
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	15,000		15,000
Fines and Forfeits:	2,000		2,000
Interest on Investments:	10,000		10,000
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES:	312,788		325,138
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	312,788		325,138
CURRENT EXPENDITURES			
General Government:	31,188		33,338
Public Safety:	71,300		73,750
Streets and Highways:	25,000		32,000
Sanitation:	49,000		51,750
Health:			
Culture and Recreation:	200		500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	33,000		31,000
TOTAL CURRENT EXPENDITURES:	209,688		222,338
DEBT SERVICE - PRINCIPAL:	41,000		43,000
INTEREST AND FISCAL CHARGES:	31,387		28,887
TOTAL CAPITAL OUTLAY:	23,000		23,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	305,075		317,225

Name of City: DANVERS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DARFUR

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	16,691		16,521
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	800		900
Federal Grants:			
State General Purpose Aid:	24,259		24,691
State Categorical Aid:	4,000		5,000
Grants from County/Other Local Grants:			
Charges for Services:	4,470		4,470
Fines and Forfeits:			
Interest on Investments:	7,400		7,600
Miscellaneous Revenues:	4,400		4,900
TOTAL REVENUES:	62,020		64,082
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	62,020		64,082
CURRENT EXPENDITURES			
General Government:	14,255		23,450
Public Safety:	11,720		13,270
Streets and Highways:	11,550		11,350
Sanitation:			
Health:			
Culture and Recreation:	1,830		1,250
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,740		7,045
TOTAL CURRENT EXPENDITURES:	45,095		56,365
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,000		5,000
Transfer to Other Funds:	1,000		1,000
TOTAL EXPENDITURES AND OTHER USES:	51,095		62,365

Name of City: DARWIN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DASSEL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	197,633		197,415
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,000		5,700
Federal Grants:	4,375		7,000
State General Purpose Aid:	276,492		280,569
State Categorical Aid:	6,000		6,000
Grants from County/Other Local Grants:			
Charges for Services:	3,200		13,400
Fines and Forfeits:	8,000		8,300
Interest on Investments:	48,000		46,000
Miscellaneous Revenues:	12,300		12,616
TOTAL REVENUES:	560,000		577,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	560,000		577,000
CURRENT EXPENDITURES			
General Government:	183,307		168,931
Public Safety:	88,100		92,000
Streets and Highways:	57,306		63,316
Sanitation:	11,500		11,500
Health:			
Culture and Recreation:	29,800		23,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	95,987		125,453
TOTAL CURRENT EXPENDITURES:	466,000		485,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	94,000		92,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	560,000		577,000

Name of City: DAWSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	342,066	324,495	361,324
Tax Increments:	28,750	22,549	28,000
All Other Taxes:	10,000	9,850	10,000
Special Assessments:	2,000	1,556	2,000
Licenses and Permits:	2,000	1,850	2,400
Federal Grants:	79,900	79,379	57,000
State General Purpose Aid:	538,817	538,579	552,181
State Categorical Aid:		165,804	
Grants from County/Other Local Grants:			
Charges for Services:	59,650	53,814	42,600
Fines and Forfeits:	7,650	6,197	6,150
Interest on Investments:	18,000	17,294	17,500
Miscellaneous Revenues:	67,500	97,216	72,150
TOTAL REVENUES:	1,156,333	1,318,583	1,151,305
Proceeds from Bond Sales:	48,000	48,000	48,000
Transfers from Other Funds:	5,000	254,014	5,000
TOTAL REVENUES & OTHER SOURCES:	1,209,333	1,620,597	1,204,305
CURRENT EXPENDITURES			
General Government:	250,950	323,824	309,400
Public Safety:	206,260	230,452	206,535
Streets and Highways:	241,900	243,283	223,600
Sanitation:			
Health:			
Culture and Recreation:	184,763	268,362	188,720
Housing and Economic Development:	5,000	7,938	4,500
Miscellaneous Current Expenditures:	60,510	72,812	61,450
TOTAL CURRENT EXPENDITURES:	949,383	1,146,671	994,205
DEBT SERVICE - PRINCIPAL:	10,000	10,000	10,000
INTEREST AND FISCAL CHARGES:	38,000	38,000	38,000
TOTAL CAPITAL OUTLAY:	85,000	407,700	51,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,082,383	1,602,371	1,093,205

Name of City: DE GRAFF

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DEER CREEK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,000	40,000	40,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			1,000
Licenses and Permits:	2,000	2,000	2,000
Federal Grants:			
State General Purpose Aid:	51,400	51,400	51,451
State Categorical Aid:			
Grants from County/Other Local Grants:	5,600	5,600	7,000
Charges for Services:	35,000	35,000	39,500
Fines and Forfeits:	500	500	
Interest on Investments:	7,000	7,000	6,000
Miscellaneous Revenues:	5,000	5,000	7,000
TOTAL REVENUES:	146,500	146,500	153,951
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	146,500	146,500	153,951
CURRENT EXPENDITURES			
General Government:	24,600	24,600	36,800
Public Safety:	25,000	25,000	30,000
Streets and Highways:	30,000	30,000	26,000
Sanitation:	800	800	800
Health:			
Culture and Recreation:	25,000	25,000	22,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,600	3,600	10,000
TOTAL CURRENT EXPENDITURES:	109,000	109,000	125,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	6,000	6,000	6,000
TOTAL CAPITAL OUTLAY:	15,000	15,000	15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	130,000	130,000	146,600

Name of City: DEER RIVER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	209,831		218,791
Tax Increments:			
All Other Taxes:			
Special Assessments:	20,561		19,307
Licenses and Permits:	8,100		9,100
Federal Grants:			
State General Purpose Aid:	236,472		241,008
State Categorical Aid:	48,630		55,320
Grants from County/Other Local Grants:			
Charges for Services:	142,875		147,704
Fines and Forfeits:	28,000		28,000
Interest on Investments:	8,500		10,500
Miscellaneous Revenues:	62,430		97,550
TOTAL REVENUES:	765,399		827,280
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	765,399		827,280
CURRENT EXPENDITURES			
General Government:	131,680		136,116
Public Safety:	325,115		338,104
Streets and Highways:	101,142		101,366
Sanitation:			
Health:			
Culture and Recreation:	44,833		45,376
Housing and Economic Development:			
Miscellaneous Current Expenditures:	38,143		62,044
TOTAL CURRENT EXPENDITURES:	640,913		683,006
DEBT SERVICE - PRINCIPAL:	42,000		43,000
INTEREST AND FISCAL CHARGES:	54,660		48,800
TOTAL CAPITAL OUTLAY:	20,900		22,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	758,473		797,306

Name of City: DEERWOOD

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	180,477	173,201	197,507
Tax Increments:			
All Other Taxes:			
Special Assessments:	20,000	23,539	20,000
Licenses and Permits:	10,000	9,507	3,720
Federal Grants:	30,000	34,132	25,000
State General Purpose Aid:	103,936	114,091	107,200
State Categorical Aid:	100,000	100,000	
Grants from County/Other Local Grants:			
Charges for Services:	4,000	5,091	4,000
Fines and Forfeits:	4,000	7,724	6,000
Interest on Investments:	15,000	38,318	15,000
Miscellaneous Revenues:	6,000	13,194	8,000
TOTAL REVENUES:	473,413	518,797	386,427
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	473,413	518,797	386,427
CURRENT EXPENDITURES			
General Government:	61,983	70,469	67,146
Public Safety:	114,107	141,442	123,835
Streets and Highways:	104,501	76,443	111,669
Sanitation:			
Health:			
Culture and Recreation:	14,118	12,024	12,080
Housing and Economic Development:			
Miscellaneous Current Expenditures:	25,267	24,259	26,697
TOTAL CURRENT EXPENDITURES:	319,976	324,637	341,427
DEBT SERVICE - PRINCIPAL:	10,000	13,000	10,000
INTEREST AND FISCAL CHARGES:	8,412	5,071	8,412
TOTAL CAPITAL OUTLAY:	138,000	142,517	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	476,388	485,225	359,839

Name of City: DELAVAN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	68,180	68,180	73,311
Tax Increments:			
All Other Taxes:	509	509	
Special Assessments:			
Licenses and Permits:	150	150	200
Federal Grants:			
State General Purpose Aid:	81,409	81,409	77,257
State Categorical Aid:			5,950
Grants from County/Other Local Grants:			
Charges for Services:	9,002	9,002	26,934
Fines and Forfeits:			
Interest on Investments:	100	100	
Miscellaneous Revenues:	3,825	3,825	
TOTAL REVENUES:	163,175	163,175	183,652
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	163,175	163,175	183,652
CURRENT EXPENDITURES			
General Government:	34,775	34,775	41,650
Public Safety:	32,100	32,100	31,300
Streets and Highways:	26,500	26,500	29,000
Sanitation:	3,000	3,000	5,300
Health:			
Culture and Recreation:	6,300	6,300	4,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:			8,100
TOTAL CURRENT EXPENDITURES:	102,675	102,675	119,750
DEBT SERVICE - PRINCIPAL:	35,000	35,000	30,000
INTEREST AND FISCAL CHARGES:	11,916	11,916	4,850
TOTAL CAPITAL OUTLAY:	13,203	13,203	27,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	162,794	162,794	182,100

Name of City: DELHI

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	11,000	10,962	10,962
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,600	1,728	1,600
Federal Grants:			
State General Purpose Aid:	15,446	16,464	16,464
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:		500	500
Fines and Forfeits:			
Interest on Investments:		175	200
Miscellaneous Revenues:		9,796	500
TOTAL REVENUES:	28,046	39,625	30,226
Proceeds from Bond Sales:			
Transfers from Other Funds:		47,000	41,000
TOTAL REVENUES & OTHER SOURCES:	28,046	86,625	71,226
CURRENT EXPENDITURES			
General Government:	13,125	12,922	13,125
Public Safety:	640	996	1,000
Streets and Highways:	19,950	29,849	23,950
Sanitation:	2,520	2,611	2,520
Health:			
Culture and Recreation:			1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:		70	70
TOTAL CURRENT EXPENDITURES:	36,235	46,448	41,665
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	36,235	46,448	41,665

Name of City: DELLWOOD

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	289,785		285,539
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	34,880		35,480
Federal Grants:			
State General Purpose Aid:	41,774		44,604
State Categorical Aid:			
Grants from County/Other Local Grants:	4,400		4,300
Charges for Services:			
Fines and Forfeits:	6,000		6,000
Interest on Investments:	4,000		8,000
Miscellaneous Revenues:	23,061		5,200
TOTAL REVENUES:	403,900		389,123
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	403,900		389,123
CURRENT EXPENDITURES			
General Government:	89,700		92,523
Public Safety:	147,800		144,100
Streets and Highways:	71,000		58,600
Sanitation:	15,400		16,900
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	323,900		312,123
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	80,000		77,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	403,900		389,123

Name of City: DENHAM

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,550	4,970	5,166
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,012	1,912	1,900
Federal Grants:			
State General Purpose Aid:	291	294	334
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	47	41	47
Miscellaneous Revenues:	100	623	474
TOTAL REVENUES:	6,000	7,840	7,921
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	6,000	7,840	7,921
CURRENT EXPENDITURES			
General Government:	1,778	2,251	4,840
Public Safety:	1,171	1,158	1,181
Streets and Highways:	2,200	1,976	1,800
Sanitation:	200	30	100
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,349	5,415	7,921
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		494	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,349	5,909	7,921

Name of City: DENNISON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	15,500		20,719
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,300		5,245
Federal Grants:			
State General Purpose Aid:	23,968		24,396
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,000		1,700
Miscellaneous Revenues:			650
TOTAL REVENUES:	45,768		52,710
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	45,768		52,710
CURRENT EXPENDITURES			
General Government:	16,825		20,090
Public Safety:	9,463		9,200
Streets and Highways:	9,800		14,000
Sanitation:	250		850
Health:			
Culture and Recreation:	650		670
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,150		5,900
TOTAL CURRENT EXPENDITURES:	42,138		50,710
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			1,000
Transfer to Other Funds:	1,500		
TOTAL EXPENDITURES AND OTHER USES:	43,638		51,710

Name of City: DENT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	7,500		10,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,000		2,000
Licenses and Permits:	5,000		5,100
Federal Grants:			
State General Purpose Aid:	14,000		17,900
State Categorical Aid:	7,500		8,000
Grants from County/Other Local Grants:			
Charges for Services:	33,500		35,000
Fines and Forfeits:			
Interest on Investments:	1,000		1,000
Miscellaneous Revenues:	8,000		30,000
TOTAL REVENUES:	78,500		109,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	78,500		109,000
CURRENT EXPENDITURES			
General Government:	7,500		8,000
Public Safety:	19,000		34,000
Streets and Highways:	4,000		7,000
Sanitation:	4,500		5,000
Health:			
Culture and Recreation:	2,000		2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,000		5,000
TOTAL CURRENT EXPENDITURES:	40,000		61,500
DEBT SERVICE - PRINCIPAL:	20,200		12,500
INTEREST AND FISCAL CHARGES:	8,660		9,900
TOTAL CAPITAL OUTLAY:			25,000
Transfer to Other Funds:	7,500		
TOTAL EXPENDITURES AND OTHER USES:	76,360		108,900

Name of City: DEXTER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DODGE CENTER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	650,000		682,500
Tax Increments:			
All Other Taxes:	6,500		6,600
Special Assessments:			
Licenses and Permits:	14,000		14,000
Federal Grants:			
State General Purpose Aid:	479,127		498,217
State Categorical Aid:	33,060		33,000
Grants from County/Other Local Grants:	19,000		18,500
Charges for Services:	44,500		40,400
Fines and Forfeits:	11,300		9,800
Interest on Investments:	24,500		32,000
Miscellaneous Revenues:	61,850		69,569
TOTAL REVENUES:	1,343,837		1,404,586
Proceeds from Bond Sales:			
Transfers from Other Funds:			24,250
TOTAL REVENUES & OTHER SOURCES:	1,343,837		1,428,836
CURRENT EXPENDITURES			
General Government:	211,339		220,225
Public Safety:	271,650		289,345
Streets and Highways:	221,190		303,035
Sanitation:	4,176		4,340
Health:			
Culture and Recreation:	250,184		248,445
Housing and Economic Development:	95,471		40,110
Miscellaneous Current Expenditures:	70,332		47,230
TOTAL CURRENT EXPENDITURES:	1,124,342		1,152,730
DEBT SERVICE - PRINCIPAL:	46,075		64,895
INTEREST AND FISCAL CHARGES:	18,820		19,761
TOTAL CAPITAL OUTLAY:	154,600		191,450
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,343,837		1,428,836

Name of City: DONALDSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: DONNELLY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	20,097		21,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,100		1,100
Federal Grants:			
State General Purpose Aid:	40,090		39,378
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	61,287		61,578
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	61,287		61,578
CURRENT EXPENDITURES			
General Government:	7,740		7,740
Public Safety:	1,114		1,114
Streets and Highways:	2,675		2,675
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	11,529		11,529
DEBT SERVICE - PRINCIPAL:	15,000		20,000
INTEREST AND FISCAL CHARGES:	4,220		3,080
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	30,749		34,609

Name of City: DORAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	6,400	7,372	7,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	412	400	400
Federal Grants:			
State General Purpose Aid:	7,682	7,682	8,018
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,500	4,313	4,554
Fines and Forfeits:	100		
Interest on Investments:	2,500	2,400	2,500
Miscellaneous Revenues:	2,000	600	600
TOTAL REVENUES:	21,594	22,767	23,572
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	21,594	22,767	23,572
CURRENT EXPENDITURES			
General Government:	4,017	3,904	4,394
Public Safety:	1,950	1,544	2,150
Streets and Highways:	6,200	5,537	6,150
Sanitation:	4,000	4,586	5,000
Health:		1,111	1,200
Culture and Recreation:	1,100	1,689	1,850
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,840	1,862	2,000
TOTAL CURRENT EXPENDITURES:	21,107	20,233	22,744
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	21,107	20,233	22,744

Name of City: DOVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,427		21,008
Tax Increments:			
All Other Taxes:			
Special Assessments:	900		900
Licenses and Permits:	3,200		6,181
Federal Grants:			
State General Purpose Aid:	56,535		57,692
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	261		100
Interest on Investments:	4,000		2,700
Miscellaneous Revenues:	1,500		166
TOTAL REVENUES:	86,823		88,747
Proceeds from Bond Sales:			
Transfers from Other Funds:	35,060		35,060
TOTAL REVENUES & OTHER SOURCES:	121,883		123,807
CURRENT EXPENDITURES			
General Government:	13,038		14,891
Public Safety:	15,228		15,888
Streets and Highways:	14,850		15,400
Sanitation:	2,200		2,200
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,100		5,100
TOTAL CURRENT EXPENDITURES:	50,416		53,479
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	12,467		12,467
Transfer to Other Funds:	35,572		
TOTAL EXPENDITURES AND OTHER USES:	98,455		65,946

Name of City: DOVRAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,100	3,100	3,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,187	1,187	1,175
Federal Grants:			
State General Purpose Aid:	9,756	9,756	10,108
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,920	1,920	1,970
Fines and Forfeits:			500
Interest on Investments:	700	700	500
Miscellaneous Revenues:	6,551	6,551	7,000
TOTAL REVENUES:	23,214	23,214	24,353
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES:	24,214	24,214	25,353
CURRENT EXPENDITURES			
General Government:	9,900	9,900	5,545
Public Safety:	2,000	2,000	8,026
Streets and Highways:	4,500	4,500	4,400
Sanitation:			
Health:			
Culture and Recreation:	400	400	1,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,200	7,200	3,720
TOTAL CURRENT EXPENDITURES:	24,000	24,000	22,891
DEBT SERVICE - PRINCIPAL:	700	700	700
INTEREST AND FISCAL CHARGES:	300	300	300
TOTAL CAPITAL OUTLAY:	1,000	1,000	
Transfer to Other Funds:			1,000
TOTAL EXPENDITURES AND OTHER USES:	26,000	26,000	24,891

Name of City: DUMONT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	24,443	24,267	23,788
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,065	1,067	1,030
Federal Grants:			
State General Purpose Aid:	24,680	24,767	25,433
State Categorical Aid:	34,859	29,859	
Grants from County/Other Local Grants:		3,376	
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,800	5,757	5,000
Miscellaneous Revenues:			
TOTAL REVENUES:	90,847	89,093	55,251
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	90,847	89,093	55,251
CURRENT EXPENDITURES			
General Government:	18,500	18,860	19,000
Public Safety:	1,846	1,846	1,846
Streets and Highways:	4,000	4,344	4,500
Sanitation:	150	72	100
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	32,000	9,965	30,000
TOTAL CURRENT EXPENDITURES:	56,496	35,087	55,446
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	34,859	29,859	
Transfer to Other Funds:		23,130	
TOTAL EXPENDITURES AND OTHER USES:	91,355	88,076	55,446

Name of City: DUNDAS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: DUNDEE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: DUNNELL

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	40,700		41,515
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	365		400
Federal Grants:			
State General Purpose Aid:	47,928		48,234
State Categorical Aid:	3,968		5,317
Grants from County/Other Local Grants:	700		355
Charges for Services:	95,000		137,000
Fines and Forfeits:	150		100
Interest on Investments:	550		250
Miscellaneous Revenues:	1,680		1,500
TOTAL REVENUES:	191,041		234,671
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	191,041		234,671
CURRENT EXPENDITURES			
General Government:	37,950		40,900
Public Safety:	26,150		25,385
Streets and Highways:	41,492		33,400
Sanitation:	225		600
Health:	12,049		53,686
Culture and Recreation:	1,050		1,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	72,125		79,400
TOTAL CURRENT EXPENDITURES:	191,041		234,671
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	191,041		234,671

Name of City: EAGLE BEND

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	58,610	58,610	58,608
Tax Increments:			
All Other Taxes:	1,400	1,400	1,400
Special Assessments:	6,445	6,445	6,445
Licenses and Permits:	700	700	600
Federal Grants:			
State General Purpose Aid:	182,812	182,812	185,402
State Categorical Aid:	9,555	9,555	10,829
Grants from County/Other Local Grants:			
Charges for Services:	11,600	11,600	11,600
Fines and Forfeits:	4,100	4,100	4,000
Interest on Investments:	27,460	27,460	24,810
Miscellaneous Revenues:	44,619	44,619	43,601
TOTAL REVENUES:	347,301	347,301	347,295
Proceeds from Bond Sales:			
Transfers from Other Funds:	26,000	26,000	26,000
TOTAL REVENUES & OTHER SOURCES:	373,301	373,301	373,295
CURRENT EXPENDITURES			
General Government:	77,613	77,613	85,934
Public Safety:	92,203	92,203	100,088
Streets and Highways:	73,178	73,178	77,228
Sanitation:			
Health:			
Culture and Recreation:	10,680	10,680	13,895
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	253,674	253,674	277,145
DEBT SERVICE - PRINCIPAL:	62,265	62,265	12,265
INTEREST AND FISCAL CHARGES:	9,175	9,175	7,100
TOTAL CAPITAL OUTLAY:	29,250	29,250	35,550
Transfer to Other Funds:	26,000	26,000	26,000
TOTAL EXPENDITURES AND OTHER USES:	380,364	380,364	358,060

Name of City: EAGLE LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	132,933	145,211	146,226
Tax Increments:	10,912	7,687	10,912
All Other Taxes:			
Special Assessments:	69,738	82,400	71,440
Licenses and Permits:	36,600	33,971	36,400
Federal Grants:	27,000	24,861	
State General Purpose Aid:	232,666	236,089	244,299
State Categorical Aid:	14,550	17,539	12,900
Grants from County/Other Local Grants:			
Charges for Services:	95,800	96,741	99,000
Fines and Forfeits:	10,000	8,698	11,000
Interest on Investments:	33,250	27,790	27,800
Miscellaneous Revenues:	42,300	58,222	68,100
TOTAL REVENUES:	705,749	739,209	728,077
Proceeds from Bond Sales:		211,627	
Transfers from Other Funds:	15,950	29,238	19,100
TOTAL REVENUES & OTHER SOURCES:	721,699	980,074	747,177
CURRENT EXPENDITURES			
General Government:	133,885	139,628	135,170
Public Safety:	190,105	188,212	171,700
Streets and Highways:	77,000	90,900	82,100
Sanitation:	58,500	67,931	61,500
Health:			
Culture and Recreation:	61,350	38,835	37,550
Housing and Economic Development:	4,100	4,044	2,700
Miscellaneous Current Expenditures:	1,130		
TOTAL CURRENT EXPENDITURES:	526,070	529,550	490,720
DEBT SERVICE - PRINCIPAL:	54,000	54,000	79,000
INTEREST AND FISCAL CHARGES:	52,023	52,288	57,700
TOTAL CAPITAL OUTLAY:	50,000	92,712	105,550
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	682,093	728,550	732,970

Name of City: EAST GULL LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EASTON

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	49,355	49,355	54,169
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid:	59,659	59,659	59,227
State Categorical Aid:	7,000	7,000	7,000
Grants from County/Other Local Grants:			
Charges for Services:	17,286	17,286	17,239
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	1,000	1,000	2,000
Miscellaneous Revenues:	1,000	1,000	1,000
TOTAL REVENUES:	138,800	138,800	144,135
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	138,800	138,800	144,135
CURRENT EXPENDITURES			
General Government:	47,282	47,282	44,085
Public Safety:	49,733	49,733	43,825
Streets and Highways:	34,800	34,800	31,100
Sanitation:			
Health:			
Culture and Recreation:	7,840	7,840	7,810
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	139,655	139,655	126,820
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	1,250	1,250	1,250
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	140,905	140,905	128,070

Name of City: ECHO

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EDEN VALLEY

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	91,985		99,750
Tax Increments:	4,000		24,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,850		6,000
Federal Grants:			
State General Purpose Aid:	194,252		198,171
State Categorical Aid:	11,000		12,000
Grants from County/Other Local Grants:			
Charges for Services:	59,000		61,000
Fines and Forfeits:	6,500		7,000
Interest on Investments:	5,700		5,700
Miscellaneous Revenues:	138,870		148,474
TOTAL REVENUES:	517,157		562,095
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000		12,000
TOTAL REVENUES & OTHER SOURCES:	532,157		574,095
CURRENT EXPENDITURES			
General Government:	99,250		105,250
Public Safety:	149,500		152,000
Streets and Highways:	86,500		85,000
Sanitation:	14,500		14,000
Health:			
Culture and Recreation:	38,350		47,500
Housing and Economic Development:	66,000		95,990
Miscellaneous Current Expenditures:	15,500		15,500
TOTAL CURRENT EXPENDITURES:	469,600		515,240
DEBT SERVICE - PRINCIPAL:	15,000		15,000
INTEREST AND FISCAL CHARGES:	7,500		7,188
TOTAL CAPITAL OUTLAY:	10,500		36,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	502,600		573,928

Name of City: EDGERTON

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EFFIE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EITZEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	30,000		43,250
Tax Increments:			
All Other Taxes:			
Special Assessments:	13,000		12,000
Licenses and Permits:	1,925		1,435
Federal Grants:			
State General Purpose Aid:	47,000		48,771
State Categorical Aid:			160
Grants from County/Other Local Grants:			
Charges for Services:	5,000		4,000
Fines and Forfeits:	50		75
Interest on Investments:	8,000		10,000
Miscellaneous Revenues:	3,000		2,800
TOTAL REVENUES:	107,975		122,491
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	107,975		122,491
CURRENT EXPENDITURES			
General Government:	29,000		26,750
Public Safety:	12,000		12,500
Streets and Highways:	4,500		4,900
Sanitation:	1,750		1,950
Health:			
Culture and Recreation:	5,000		5,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,500		9,550
TOTAL CURRENT EXPENDITURES:	64,750		61,450
DEBT SERVICE - PRINCIPAL:	10,150		10,150
INTEREST AND FISCAL CHARGES:	4,150		3,553
TOTAL CAPITAL OUTLAY:	8,000		46,000
Transfer to Other Funds:	10,000		
TOTAL EXPENDITURES AND OTHER USES:	97,050		121,153

Name of City: ELBA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: ELBOW LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 426,551 436,919
Tax Increments:
All Other Taxes:
Special Assessments: 15,000
Licenses and Permits: 3,176 3,176

Federal Grants:
State General Purpose Aid: 282,163 287,050
State Categorical Aid:
Grants from County/Other Local Grants: 11,500 6,500

Charges for Services: 11,700 13,200
Fines and Forfeits: 2,500 2,500
Interest on Investments: 12,800 9,300
Miscellaneous Revenues: 1,500

TOTAL REVENUES: 751,890 773,645

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 751,890 773,645

CURRENT EXPENDITURES

General Government: 148,600 156,586
Public Safety: 83,000 87,684
Streets and Highways: 129,050 168,200
Sanitation: 117,000 119,000
Health:
Culture and Recreation: 73,530 40,265
Housing and Economic Development: 30,600 41,510
Miscellaneous Current Expenditures: 18,000 18,000

TOTAL CURRENT EXPENDITURES: 599,780 631,245
DEBT SERVICE - PRINCIPAL: 115,000 113,000
INTEREST AND FISCAL CHARGES: 17,000 17,000
TOTAL CAPITAL OUTLAY: 10,000 12,500

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 741,780 773,745

Name of City: ELGIN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	134,899		140,000
Tax Increments:			
All Other Taxes:			11,000
Special Assessments:			
Licenses and Permits:	9,000		13,000
Federal Grants:	30,000		15,700
State General Purpose Aid:	128,457		136,181
State Categorical Aid:	4,029		5,500
Grants from County/Other Local Grants:			
Charges for Services:	13,750		11,400
Fines and Forfeits:	3,500		7,000
Interest on Investments:	20,000		19,000
Miscellaneous Revenues:	54,950		63,250
TOTAL REVENUES:	398,585		422,031
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	398,585		422,031
CURRENT EXPENDITURES			
General Government:	116,900		135,876
Public Safety:	129,220		112,998
Streets and Highways:	56,300		88,792
Sanitation:			
Health:			
Culture and Recreation:	8,500		13,586
Housing and Economic Development:	20,000		20,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	330,920		371,252
DEBT SERVICE - PRINCIPAL:	20,000		20,000
INTEREST AND FISCAL CHARGES:	3,874		3,758
TOTAL CAPITAL OUTLAY:	9,000		79,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	363,794		474,010

Name of City: ELIZABETH

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ELKO

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	72,219		117,268
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	12,015		16,315
Federal Grants:			
State General Purpose Aid:	21,135		26,881
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	597		4,790
Fines and Forfeits:	1,000		1,000
Interest on Investments:	1,500		2,500
Miscellaneous Revenues:	6,400		3,400
TOTAL REVENUES:	114,866		172,154
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	114,866		172,154
CURRENT EXPENDITURES			
General Government:	18,100		35,420
Public Safety:	26,600		31,893
Streets and Highways:	37,003		46,600
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	37,913		58,241
TOTAL CURRENT EXPENDITURES:	119,616		172,154
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	119,616		172,154

Name of City: ELKTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,300		20,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	663		663
Federal Grants:			
State General Purpose Aid:	22,463		22,665
State Categorical Aid:			
Grants from County/Other Local Grants:	1,000		
Charges for Services:			1,300
Fines and Forfeits:			
Interest on Investments:	500		550
Miscellaneous Revenues:			308
TOTAL REVENUES:	44,926		45,486
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	44,926		45,486
CURRENT EXPENDITURES			
General Government:	8,500		9,400
Public Safety:	1,564		1,564
Streets and Highways:	9,685		8,250
Sanitation:	500		700
Health:			
Culture and Recreation:	2,000		4,380
Housing and Economic Development:	1,500		50
Miscellaneous Current Expenditures:	2,200		2,800
TOTAL CURRENT EXPENDITURES:	25,949		27,144
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,500		
Transfer to Other Funds:	10,000		10,000
TOTAL EXPENDITURES AND OTHER USES:	37,449		37,144

Name of City: ELLENDALE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	85,000	85,000	95,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	2,000
Federal Grants:			
State General Purpose Aid:	89,689	89,689	91,259
State Categorical Aid:	2,195	2,195	2,195
Grants from County/Other Local Grants:	7,500	7,500	7,500
Charges for Services:	27,000	27,000	28,000
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	5,500	5,500	11,700
TOTAL REVENUES:	218,384	218,384	237,654
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	218,384	218,384	237,654
CURRENT EXPENDITURES			
General Government:	68,117	68,117	78,617
Public Safety:	60,000	60,000	56,000
Streets and Highways:	43,500	43,500	44,000
Sanitation:	27,815	27,815	29,000
Health:			
Culture and Recreation:	5,000	5,000	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	13,500	13,500	25,000
TOTAL CURRENT EXPENDITURES:	217,932	217,932	237,617
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	217,932	217,932	237,617

Name of City: ELLSWORTH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ELMDALE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,500	9,310	9,300
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,000	7,337	7,340
Licenses and Permits:	1,400	1,415	1,420
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:	8,000	2,130	2,130
Charges for Services:		3,214	3,300
Fines and Forfeits:			
Interest on Investments:	600		
Miscellaneous Revenues:	4,500	15,762	3,750
TOTAL REVENUES:	26,000	39,168	27,240
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	26,000	39,168	27,240
CURRENT EXPENDITURES			
General Government:	3,000	4,477	4,500
Public Safety:	2,000	1,176	1,200
Streets and Highways:	4,000	6,834	3,000
Sanitation:	3,500	4,061	4,100
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	21,145	9,500
TOTAL CURRENT EXPENDITURES:	22,500	37,693	22,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:		2,454	4,908
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	22,500	40,147	27,208

Name of City: ELMORE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	89,964	89,964	97,247
Tax Increments:			
All Other Taxes:	2,000	2,000	2,000
Special Assessments:	15,021	15,021	13,929
Licenses and Permits:	500	800	600
Federal Grants:			
State General Purpose Aid:	236,962	236,962	242,444
State Categorical Aid:	9,348	9,348	9,348
Grants from County/Other Local Grants:	5,030	5,544	5,544
Charges for Services:	17,193	17,193	18,428
Fines and Forfeits:	1,600	1,600	1,000
Interest on Investments:	14,500	14,500	14,000
Miscellaneous Revenues:	9,653	37,773	6,653
TOTAL REVENUES:	401,771	430,705	411,193
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	402,571	431,505	411,993
CURRENT EXPENDITURES			
General Government:	86,090	88,032	91,634
Public Safety:	92,297	112,977	95,893
Streets and Highways:	97,568	95,669	99,665
Sanitation:	2,231	2,591	2,591
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,000	7,010	7,010
TOTAL CURRENT EXPENDITURES:	299,648	322,491	311,889
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	3,057	3,057	1,550
TOTAL CAPITAL OUTLAY:	84,652	113,110	80,375
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	408,157	459,458	414,614

Name of City: ELROSA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	26,712		26,712
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,826		2,826
Federal Grants:			
State General Purpose Aid:	12,298		12,310
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,729		1,500
Miscellaneous Revenues:			
TOTAL REVENUES:	43,565		43,348
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	43,565		43,348
CURRENT EXPENDITURES			
General Government:	2,367		2,600
Public Safety:			
Streets and Highways:	27,672		14,000
Sanitation:	164		175
Health:			
Culture and Recreation:	356		400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	20,000		20,000
TOTAL CURRENT EXPENDITURES:	50,559		37,175
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	50,559		37,175

Name of City: ELYSIAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: EMILY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	322,374	296,710	334,944
Tax Increments:			
All Other Taxes:	336	590	500
Special Assessments:			
Licenses and Permits:	14,816	25,480	24,800
Federal Grants:			
State General Purpose Aid:	93,911	115,601	110,562
State Categorical Aid:	2,500	6,104	3,000
Grants from County/Other Local Grants:			
Charges for Services:	12,250	18,098	12,550
Fines and Forfeits:			
Interest on Investments:	1,100	3,430	2,000
Miscellaneous Revenues:	2,000	5,206	2,000
TOTAL REVENUES:	449,287	471,219	490,356
Proceeds from Bond Sales:			
Transfers from Other Funds:		20,454	
TOTAL REVENUES & OTHER SOURCES:	449,287	491,673	490,356
CURRENT EXPENDITURES			
General Government:	122,254	115,453	150,509
Public Safety:	73,953	94,793	60,900
Streets and Highways:	147,169	142,393	167,343
Sanitation:			
Health:			
Culture and Recreation:	17,725	17,921	17,725
Housing and Economic Development:	9,000	9,077	9,000
Miscellaneous Current Expenditures:	62,991	62,729	68,683
TOTAL CURRENT EXPENDITURES:	433,092	442,366	474,160
DEBT SERVICE - PRINCIPAL:	13,725	13,725	14,774
INTEREST AND FISCAL CHARGES:	2,470	2,470	1,422
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		5,000	
TOTAL EXPENDITURES AND OTHER USES:	449,287	463,561	490,356

Name of City: EMMONS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	26,036		30,370
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	807		1,022
Federal Grants:			
State General Purpose Aid:	91,148		92,419
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	24,400		24,400
Fines and Forfeits:			
Interest on Investments:	450		1,019
Miscellaneous Revenues:	4,700		4,750
TOTAL REVENUES:	147,541		153,980
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	147,541		153,980
CURRENT EXPENDITURES			
General Government:	52,340		54,040
Public Safety:	13,940		10,175
Streets and Highways:	20,000		24,000
Sanitation:	14,400		16,320
Health:			
Culture and Recreation:	8,700		15,600
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,000		15,000
TOTAL CURRENT EXPENDITURES:	121,380		135,135
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	121,380		135,135

Name of City: ERHARD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	8,854	8,668	8,854
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	956	950	935
Federal Grants:			
State General Purpose Aid:	15,810	15,978	16,060
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	300	460	300
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:		1,644	
TOTAL REVENUES:	25,920	27,700	26,149
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,000	29,500	5,000
TOTAL REVENUES & OTHER SOURCES:	29,920	57,200	31,149
CURRENT EXPENDITURES			
General Government:	16,687	18,997	19,725
Public Safety:	1,300	845	1,300
Streets and Highways:	7,590	11,746	5,600
Sanitation:	125	1,724	224
Health:			
Culture and Recreation:	1,818	3,290	2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,400	1,714	1,800
TOTAL CURRENT EXPENDITURES:	29,920	38,316	31,149
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		8,147	
Transfer to Other Funds:		18,000	
TOTAL EXPENDITURES AND OTHER USES:	29,920	64,463	31,149

Name of City: ERSKINE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	135,858	135,858	142,651
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,940	2,940	3,590
Federal Grants:			
State General Purpose Aid:	87,943	87,943	90,998
State Categorical Aid:	4,900	4,900	5,950
Grants from County/Other Local Grants:			
Charges for Services:	35,285	35,285	35,285
Fines and Forfeits:	650	650	650
Interest on Investments:	5,000	5,000	6,499
Miscellaneous Revenues:	2,600	2,600	6,063
TOTAL REVENUES:	275,176	275,176	291,686
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,650	5,650	54,650
TOTAL REVENUES & OTHER SOURCES:	280,826	280,826	346,336
CURRENT EXPENDITURES			
General Government:	82,865	82,865	97,363
Public Safety:	60,413	60,413	64,016
Streets and Highways:	85,958	85,958	79,580
Sanitation:			
Health:			
Culture and Recreation:	3,500	3,500	6,375
Housing and Economic Development:			
Miscellaneous Current Expenditures:	35,420	35,420	39,332
TOTAL CURRENT EXPENDITURES:	268,156	268,156	286,666
DEBT SERVICE - PRINCIPAL:	2,000	2,000	15,000
INTEREST AND FISCAL CHARGES:	3,650	3,650	39,650
TOTAL CAPITAL OUTLAY:	7,020	7,020	5,020
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	280,826	280,826	346,336

Name of City: EVAN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: EVANSVILLE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 59,259 60,533
 Tax Increments:
 All Other Taxes:
 Special Assessments: 1,988
 Licenses and Permits: 3,645 3,300
 Federal Grants:
 State General Purpose Aid: 121,151 124,266
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services: 12,250 12,260
 Fines and Forfeits: 700 400
 Interest on Investments: 17,600 11,258
 Miscellaneous Revenues: 10,295 11,295

TOTAL REVENUES: 224,900 225,300

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 224,900 225,300

CURRENT EXPENDITURES

General Government: 47,450 55,050
 Public Safety: 39,350 46,300
 Streets and Highways: 70,800 66,000
 Sanitation:
 Health:
 Culture and Recreation: 10,500 5,600
 Housing and Economic Development:
 Miscellaneous Current Expenditures: 29,800 22,350

TOTAL CURRENT EXPENDITURES: 197,900 195,300
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY: 27,000 30,000

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 224,900 225,300

Name of City: EXCELSIOR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	561,873	567,654	549,795
Tax Increments:			
All Other Taxes:			
Special Assessments:	55,400	56,554	55,400
Licenses and Permits:	74,600	98,258	85,221
Federal Grants:			
State General Purpose Aid:	322,459	322,459	329,013
State Categorical Aid:	65,000	65,000	65,000
Grants from County/Other Local Grants:	7,500		15,000
Charges for Services:	483,532	500,160	507,278
Fines and Forfeits:	52,500	52,650	52,500
Interest on Investments:	48,760	80,048	63,035
Miscellaneous Revenues:	125,176	162,806	116,605
TOTAL REVENUES:	1,796,800	1,905,589	1,838,847
Proceeds from Bond Sales:			
Transfers from Other Funds:	310,748	318,197	323,558
TOTAL REVENUES & OTHER SOURCES:	2,107,548	2,223,786	2,162,405
CURRENT EXPENDITURES			
General Government:	386,281	384,386	411,265
Public Safety:	809,491	801,505	847,051
Streets and Highways:	243,796	201,558	243,158
Sanitation:			
Health:			
Culture and Recreation:	114,006	125,280	130,881
Housing and Economic Development:			
Miscellaneous Current Expenditures:	94,815	57,618	93,805
TOTAL CURRENT EXPENDITURES:	1,648,389	1,570,347	1,726,160
DEBT SERVICE - PRINCIPAL:	41,172	41,172	46,561
INTEREST AND FISCAL CHARGES:	8,653	8,653	6,103
TOTAL CAPITAL OUTLAY:	131,100	104,785	423,850
Transfer to Other Funds:	271,693	276,693	258,577
TOTAL EXPENDITURES AND OTHER USES:	2,101,007	2,001,650	2,461,251

Name of City: EYOTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	183,245	183,245	192,499
Tax Increments:			
All Other Taxes:			
Special Assessments:	850	850	17,383
Licenses and Permits:	3,850	3,850	4,550
Federal Grants:			
State General Purpose Aid:	223,829	223,829	231,948
State Categorical Aid:	6,300	6,300	8,500
Grants from County/Other Local Grants:			
Charges for Services:	13,150	13,150	14,400
Fines and Forfeits:	500	500	500
Interest on Investments:	10,800	10,800	11,950
Miscellaneous Revenues:	10,250	10,250	17,525
TOTAL REVENUES:	452,774	452,774	499,255
Proceeds from Bond Sales:			
Transfers from Other Funds:	16,400	16,400	
TOTAL REVENUES & OTHER SOURCES:	469,174	469,174	499,255
CURRENT EXPENDITURES			
General Government:	97,721	97,721	104,258
Public Safety:	61,853	61,853	64,047
Streets and Highways:	151,449	151,449	152,824
Sanitation:	1,000	1,000	750
Health:			
Culture and Recreation:	46,306	46,306	32,974
Housing and Economic Development:	15,000	15,000	14,450
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	373,329	373,329	369,303
DEBT SERVICE - PRINCIPAL:	35,600	35,600	35,600
INTEREST AND FISCAL CHARGES:	26,301	2,631	27,856
TOTAL CAPITAL OUTLAY:	49,145	49,145	31,500
Transfer to Other Funds:	16,400	16,400	
TOTAL EXPENDITURES AND OTHER USES:	500,775	477,105	464,259

Name of City: FAIRFAX

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	212,600		241,120
Tax Increments:			
All Other Taxes:	3,500		3,500
Special Assessments:	16,000		15,000
Licenses and Permits:	4,500		5,000
Federal Grants:			
State General Purpose Aid:	365,613		377,747
State Categorical Aid:	17,930		18,000
Grants from County/Other Local Grants:			
Charges for Services:	119,325		123,550
Fines and Forfeits:	4,025		2,500
Interest on Investments:	17,280		18,525
Miscellaneous Revenues:	9,700		10,500
TOTAL REVENUES:	770,473		815,442
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,000		100,000
TOTAL REVENUES & OTHER SOURCES:	830,473		915,442
CURRENT EXPENDITURES			
General Government:	178,056		149,315
Public Safety:	185,881		170,407
Streets and Highways:	79,852		91,308
Sanitation:	66,869		69,183
Health:			
Culture and Recreation:	100,616		110,260
Housing and Economic Development:	45,000		45,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	656,274		635,473
DEBT SERVICE - PRINCIPAL:	46,084		49,767
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	164,461		332,625
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	866,819		1,017,865

Name of City: FARWELL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	22,056	22,056	22,056
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100	103	100
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:		421	4,000
Fines and Forfeits:			
Interest on Investments:	9,085	9,085	9,100
Miscellaneous Revenues:		1,471	
TOTAL REVENUES:	31,241	33,136	35,256
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	31,241	33,136	35,256
CURRENT EXPENDITURES			
General Government:	2,475	2,313	2,475
Public Safety:	917	917	917
Streets and Highways:	4,000	11,253	6,000
Sanitation:	290	309	425
Health:			
Culture and Recreation:	400	408	500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	10,278	19,684
TOTAL CURRENT EXPENDITURES:	18,082	25,478	30,001
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	18,082	25,478	30,001

Name of City: FEDERAL DAM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: FELTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: FERTILE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FIFTY LAKES

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	147,865		155,088
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,325		12,200
Federal Grants:			
State General Purpose Aid:	23,952		31,986
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	880		630
Fines and Forfeits:			
Interest on Investments:	1,500		1,850
Miscellaneous Revenues:			
TOTAL REVENUES:	181,522		201,754
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	181,522		201,754
CURRENT EXPENDITURES			
General Government:	63,347		71,654
Public Safety:			
Streets and Highways:	17,375		17,600
Sanitation:	40,800		52,000
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	121,522		141,254
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	60,000		60,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	181,522		201,754

Name of City: FINLAYSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	47,657		48,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	8,874		8,874
Licenses and Permits:	150		200
Federal Grants:			
State General Purpose Aid:	24,968		25,260
State Categorical Aid:			9,800
Grants from County/Other Local Grants:	19,500		
Charges for Services:	3,000		37,495
Fines and Forfeits:			
Interest on Investments:	8,000		14,000
Miscellaneous Revenues:	30,000		
TOTAL REVENUES:	142,149		143,629
Proceeds from Bond Sales:			
Transfers from Other Funds:	50,000		30,000
TOTAL REVENUES & OTHER SOURCES:	192,149		173,629
CURRENT EXPENDITURES			
General Government:	39,750		50,550
Public Safety:	25,000		23,500
Streets and Highways:	22,600		6,500
Sanitation:			
Health:			
Culture and Recreation:	5,500		6,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	92,850		87,050
DEBT SERVICE - PRINCIPAL:	16,800		17,228
INTEREST AND FISCAL CHARGES:	12,173		14,138
TOTAL CAPITAL OUTLAY:	22,000		20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	143,823		138,416

Name of City: FISHER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FLENSBURG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:
 Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: FLOODWOOD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	90,484		111,614
Tax Increments:			
All Other Taxes:	1,300		1,630
Special Assessments:	21,130		10,000
Licenses and Permits:	6,080		8,120
Federal Grants:	1,500		29,315
State General Purpose Aid:	206,259		210,025
State Categorical Aid:	10,250		10,200
Grants from County/Other Local Grants:			
Charges for Services:	132,894		99,500
Fines and Forfeits:			
Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	5,650		9,260

TOTAL REVENUES: 478,547 492,664

Proceeds from Bond Sales:
 Transfers from Other Funds: 92,500 51,952

TOTAL REVENUES & OTHER SOURCES: 571,047 544,616

CURRENT EXPENDITURES

General Government:	101,127		121,041
Public Safety:	242,643		288,672
Streets and Highways:	57,587		65,232
Sanitation:			
Health:			
Culture and Recreation:	9,250		1,720
Housing and Economic Development:	2,500		
Miscellaneous Current Expenditures:	37,738		11,850

TOTAL CURRENT EXPENDITURES: 450,845 488,515
 DEBT SERVICE - PRINCIPAL: 10,000
 INTEREST AND FISCAL CHARGES: 7,982
 TOTAL CAPITAL OUTLAY: 29,700

Transfer to Other Funds: 90,000

TOTAL EXPENDITURES AND OTHER USES: 540,845 536,197

Name of City: FLORENCE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			3,400
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	650		665
Federal Grants:			
State General Purpose Aid:	1,900		1,900
State Categorical Aid:			
Grants from County/Other Local Grants:	8,000		8,000
Charges for Services:	2,600		3,000
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	16,550		16,965
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	16,550		16,965
CURRENT EXPENDITURES			
General Government:	2,100		2,100
Public Safety:	200		200
Streets and Highways:	6,500		6,000
Sanitation:	2,700		3,000
Health:			
Culture and Recreation:	1,500		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000		1,000
TOTAL CURRENT EXPENDITURES:	14,000		14,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	14,000		14,300

Name of City: FOLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	322,768		345,051
Tax Increments:	60,000		65,000
All Other Taxes:			
Special Assessments:	144,890		204,763
Licenses and Permits:	14,966		22,086
Federal Grants:			
State General Purpose Aid:	399,436		414,798
State Categorical Aid:	13,099		14,599
Grants from County/Other Local Grants:	2,000		2,000
Charges for Services:	85,000		91,000
Fines and Forfeits:	7,500		8,200
Interest on Investments:	14,000		17,000
Miscellaneous Revenues:	14,000		16,000
TOTAL REVENUES:	1,077,659		1,200,497
Proceeds from Bond Sales:			
Transfers from Other Funds:	142,693		153,963
TOTAL REVENUES & OTHER SOURCES:	1,220,352		1,354,460
CURRENT EXPENDITURES			
General Government:	290,350		306,400
Public Safety:	236,300		240,300
Streets and Highways:	97,150		102,500
Sanitation:	4,400		4,000
Health:			
Culture and Recreation:	69,150		73,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	697,350		727,100
DEBT SERVICE - PRINCIPAL:	259,820		322,253
INTEREST AND FISCAL CHARGES:	157,182		216,107
TOTAL CAPITAL OUTLAY:	106,000		109,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,220,352		1,374,460

Name of City: FORADA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FORESTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	27,088	28,068	27,088
Tax Increments:			
All Other Taxes:	500	924	600
Special Assessments:			
Licenses and Permits:	350	3,018	350
Federal Grants:			
State General Purpose Aid:	37,047	37,307	37,307
State Categorical Aid:	5,000	7,389	5,000
Grants from County/Other Local Grants:			
Charges for Services:	10,110	10,200	10,170
Fines and Forfeits:	1,000	1,928	1,500
Interest on Investments:	4,500	4,781	4,500
Miscellaneous Revenues:	17,217	37,589	17,433
TOTAL REVENUES:	102,812	131,204	103,948
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES:	107,812	136,204	108,948
CURRENT EXPENDITURES			
General Government:	30,070	33,195	31,691
Public Safety:	32,019	38,233	32,019
Streets and Highways:	31,600	16,635	31,600
Sanitation:			
Health:			
Culture and Recreation:	6,000	6,638	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000	667	2,000
TOTAL CURRENT EXPENDITURES:	101,689	95,368	103,310
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:		5,583	
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	101,689	100,951	103,310

Name of City: FORT RIPLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,804	4,804	5,166
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,760	2,760	3,045
Federal Grants:			
State General Purpose Aid:	1,342	1,342	1,450
State Categorical Aid:	179	179	
Grants from County/Other Local Grants:			
Charges for Services:	500	500	550
Fines and Forfeits:			
Interest on Investments:	2,900	2,900	3,225
Miscellaneous Revenues:			4
TOTAL REVENUES:	12,485	12,485	13,440
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES:	13,485	13,485	14,440
CURRENT EXPENDITURES			
General Government:	4,442	4,442	4,492
Public Safety:	500	500	625
Streets and Highways:	4,973	4,973	5,483
Sanitation:			
Health:			
Culture and Recreation:	1,000	1,000	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,570	1,570	1,840
TOTAL CURRENT EXPENDITURES:	12,485	12,485	13,440
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	1,000	1,000	1,000
TOTAL EXPENDITURES AND OTHER USES:	13,485	13,485	14,440

Name of City: FOSSTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FOUNTAIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	75,226		77,546
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,609		1,609
Federal Grants:			
State General Purpose Aid:	69,951		69,061
State Categorical Aid:			
Grants from County/Other Local Grants:	6,004		6,732
Charges for Services:	567		
Fines and Forfeits:	250		250
Interest on Investments:			
Miscellaneous Revenues:	25		25
TOTAL REVENUES:	153,632		155,223
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	153,632		155,223
CURRENT EXPENDITURES			
General Government:	33,985		34,160
Public Safety:	24,410		26,727
Streets and Highways:	35,048		68,331
Sanitation:	1,000		1,000
Health:			
Culture and Recreation:	5,000		5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,800		10,250
TOTAL CURRENT EXPENDITURES:	109,243		145,468
DEBT SERVICE - PRINCIPAL:	15,000		
INTEREST AND FISCAL CHARGES:	7,275		
TOTAL CAPITAL OUTLAY:	21,000		9,755
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	152,518		155,223

Name of City: FOXHOME

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,500	9,500	9,750
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	850	725	750
Federal Grants:			
State General Purpose Aid:	16,000	16,650	16,750
State Categorical Aid:	336	353	375
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	800	775	800
Miscellaneous Revenues:	2,500	1,600	1,800
TOTAL REVENUES:	29,986	29,603	30,225
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	29,986	29,603	30,225
CURRENT EXPENDITURES			
General Government:	10,000	10,000	10,000
Public Safety:	3,000	4,000	4,000
Streets and Highways:	10,000	9,000	10,000
Sanitation:			
Health:			
Culture and Recreation:	1,000	1,000	1,100
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,000	2,000	3,000
TOTAL CURRENT EXPENDITURES:	27,000	26,000	28,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	27,000	26,000	28,100

Name of City: FRANKLIN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	49,556	49,756	100,797
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,700	3,700	3,750
Federal Grants:			
State General Purpose Aid:	168,164	168,164	170,003
State Categorical Aid:	6,400	6,400	6,400
Grants from County/Other Local Grants:			
Charges for Services:	24,200	24,200	22,300
Fines and Forfeits:	500	500	500
Interest on Investments:	2,000	2,000	3,000
Miscellaneous Revenues:	16,800	33,600	27,700
TOTAL REVENUES:	271,320	288,320	334,450
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	271,320	288,320	334,450
CURRENT EXPENDITURES			
General Government:	87,520	95,320	102,450
Public Safety:	52,800	61,800	78,900
Streets and Highways:	56,100	55,600	64,100
Sanitation:	21,800	21,800	22,300
Health:			
Culture and Recreation:	18,400	18,400	13,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	236,620	252,920	281,050
DEBT SERVICE - PRINCIPAL:	65,000	65,000	19,938
INTEREST AND FISCAL CHARGES:	11,820	11,820	4,432
TOTAL CAPITAL OUTLAY:	8,000	6,500	20,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	321,440	336,240	325,820

Name of City: FRAZEE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FREEBORN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	33,000		49,095
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,000		
Licenses and Permits:	720		836
Federal Grants:			
State General Purpose Aid:	56,000		51,000
State Categorical Aid:	3,000		3,149
Grants from County/Other Local Grants:	2,500		2,500
Charges for Services:	13,000		6,727
Fines and Forfeits:			
Interest on Investments:	14,100		14,160
Miscellaneous Revenues:	25,600		27,374
TOTAL REVENUES:	157,920		154,841
Proceeds from Bond Sales:			250,000
Transfers from Other Funds:	8,000		
TOTAL REVENUES & OTHER SOURCES:	165,920		404,841
CURRENT EXPENDITURES			
General Government:	23,783		39,233
Public Safety:	21,200		22,000
Streets and Highways:	17,950		19,000
Sanitation:			
Health:			733
Culture and Recreation:	1,850		2,617
Housing and Economic Development:			
Miscellaneous Current Expenditures:	14,250		14,050
TOTAL CURRENT EXPENDITURES:	79,033		97,633
DEBT SERVICE - PRINCIPAL:	18,000		19,000
INTEREST AND FISCAL CHARGES:	2,041		1,141
TOTAL CAPITAL OUTLAY:	7,500		253,000
Transfer to Other Funds:	9,000		3,149
TOTAL EXPENDITURES AND OTHER USES:	115,574		373,923

Name of City: FREEPORT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: FROST

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	65,842	65,842	68,072
Tax Increments:			8,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	400	400	400
Federal Grants:			
State General Purpose Aid:	69,605	69,605	71,207
State Categorical Aid:	6,000	6,000	7,000
Grants from County/Other Local Grants:			
Charges for Services:	11,570	11,570	14,476
Fines and Forfeits:	50	50	50
Interest on Investments:	5,000	5,000	3,000
Miscellaneous Revenues:	10,700	10,700	10,800
TOTAL REVENUES:	169,167	169,167	183,005
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	169,167	169,167	183,005
CURRENT EXPENDITURES			
General Government:	38,267	38,267	51,947
Public Safety:	38,885	38,885	49,915
Streets and Highways:	45,680	45,680	39,580
Sanitation:	1,500	1,500	1,500
Health:			
Culture and Recreation:	29,780	29,780	27,149
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	154,112	154,112	170,091
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	154,112	154,112	170,091

Name of City: FULDA

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	190,719	190,719	190,719
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,346	1,346	1,611
Federal Grants:			
State General Purpose Aid:	362,651	362,651	371,002
State Categorical Aid:	20,561	20,561	16,184
Grants from County/Other Local Grants:			
Charges for Services:	57,731	57,731	51,596
Fines and Forfeits:	8,000	8,000	8,000
Interest on Investments:	4,000	4,000	3,500
Miscellaneous Revenues:	6,600	6,600	9,300
TOTAL REVENUES:	651,608	651,608	651,912
Proceeds from Bond Sales:			
Transfers from Other Funds:	62,300	62,300	46,000
TOTAL REVENUES & OTHER SOURCES:	713,908	713,908	697,912
CURRENT EXPENDITURES			
General Government:	149,961	149,961	155,970
Public Safety:	163,753	163,753	163,288
Streets and Highways:	197,389	197,389	174,079
Sanitation:			
Health:	54,066	54,066	48,256
Culture and Recreation:	54,600	54,600	49,910
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	619,769	619,769	591,503
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	32,839	32,839	26,609
Transfer to Other Funds:	39,800	39,800	49,300
TOTAL EXPENDITURES AND OTHER USES:	692,408	692,408	667,412

Name of City: FUNKLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: GARFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	33,678		33,678
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,000		3,000
Federal Grants:			
State General Purpose Aid:	17,032		16,951
State Categorical Aid:	3,361		3,400
Grants from County/Other Local Grants:			

Charges for Services:	600		600
Fines and Forfeits:	100		100
Interest on Investments:	100		200
Miscellaneous Revenues:	100		100

TOTAL REVENUES: 57,971 58,029

Proceeds from Bond Sales:
 Transfers from Other Funds: 104,766 83,765

TOTAL REVENUES & OTHER SOURCES: 162,737 141,794

CURRENT EXPENDITURES

General Government:	15,410		14,310
Public Safety:	3,361		3,400
Streets and Highways:	8,000		8,550
Sanitation:	225		225
Health:			
Culture and Recreation:	745		1,140
Housing and Economic Development:			
Miscellaneous Current Expenditures:	23,895		22,895

TOTAL CURRENT EXPENDITURES: 51,636 50,520
 DEBT SERVICE - PRINCIPAL: 42,882 31,528
 INTEREST AND FISCAL CHARGES: 16,735 13,387
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds: 53,115 45,425

TOTAL EXPENDITURES AND OTHER USES: 164,368 140,860

Name of City: GARRISON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,700	44,700	70,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	9,650	9,650	12,100
Federal Grants:			
State General Purpose Aid:	10,419	10,419	
State Categorical Aid:	11,000	11,000	112,000
Grants from County/Other Local Grants:	1,740	1,740	1,740
Charges for Services:	2,000	2,000	1,000
Fines and Forfeits:	550	550	1,000
Interest on Investments:	1,800	1,800	1,800
Miscellaneous Revenues:	17,000	17,000	19,500
TOTAL REVENUES:	98,859	98,859	219,140
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	98,859	98,859	219,140
CURRENT EXPENDITURES			
General Government:	27,640	27,640	38,940
Public Safety:	4,787	4,787	4,586
Streets and Highways:	20,000	20,000	27,500
Sanitation:	5,130	7,130	102,155
Health:	2,000	2,000	
Culture and Recreation:	7,620	7,620	9,295
Housing and Economic Development:	4,200	7,200	5,000
Miscellaneous Current Expenditures:	25,400	25,400	28,100
TOTAL CURRENT EXPENDITURES:	96,777	101,777	215,576
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,000	2,000	2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	98,777	103,777	217,576

Name of City: GARVIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,729		16,447
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,800		1,800
Federal Grants:			
State General Purpose Aid:	55,227		55,951
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			1,035
Fines and Forfeits:	750		750
Interest on Investments:	4,000		4,000
Miscellaneous Revenues:	1,035		
TOTAL REVENUES:	78,541		79,983
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	78,541		79,983
CURRENT EXPENDITURES			
General Government:	20,557		24,809
Public Safety:	33,167		32,657
Streets and Highways:	17,617		16,617
Sanitation:			
Health:			
Culture and Recreation:	1,700		1,700
Housing and Economic Development:	500		500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	73,541		76,283
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	5,000		3,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	78,541		79,783

Name of City: GARY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:

 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

 Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: GAYLORD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	85,725		103,330
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	18,800		16,100
Federal Grants:			
State General Purpose Aid:	585,111		598,905
State Categorical Aid:	24,967		25,865
Grants from County/Other Local Grants:	14,500		14,500
Charges for Services:	72,428		72,428
Fines and Forfeits:	13,500		14,000
Interest on Investments:	10,350		11,380
Miscellaneous Revenues:	33,716		54,200

TOTAL REVENUES: 859,097 910,708

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 859,097 910,708

CURRENT EXPENDITURES

General Government:	140,535		153,255
Public Safety:	224,185		233,147
Streets and Highways:	106,990		114,425
Sanitation:			
Health:			
Culture and Recreation:	156,654		163,015
Housing and Economic Development:	7,225		8,125
Miscellaneous Current Expenditures:	103,710		125,160

TOTAL CURRENT EXPENDITURES: 739,299 797,127
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY: 100,623 91,905

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 839,922 889,032

Name of City: GEM LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	94,000	94,000	98,000
Tax Increments:			
All Other Taxes:	1,400	1,400	1,400
Special Assessments:			
Licenses and Permits:	9,000	9,000	9,610
Federal Grants:			
State General Purpose Aid:	8,612	8,612	9,041
State Categorical Aid:			
Grants from County/Other Local Grants:	800	800	800
Charges for Services:	9,565	9,565	5,565
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	400	400	400
Miscellaneous Revenues:	878	878	150
TOTAL REVENUES:	126,155	126,155	126,466
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,700	15,700	16,700
TOTAL REVENUES & OTHER SOURCES:	141,855	141,855	143,166
CURRENT EXPENDITURES			
General Government:	65,795	65,795	57,625
Public Safety:	71,582	71,582	72,691
Streets and Highways:	3,750	3,750	9,250
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			3,600
TOTAL CURRENT EXPENDITURES:	141,127	141,127	143,166
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	728	728	
TOTAL EXPENDITURES AND OTHER USES:	141,855	141,855	143,166

Name of City: GENEVA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	35,318		35,318
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,200		4,200
Federal Grants:			
State General Purpose Aid:	36,288		36,288
State Categorical Aid:	42,620		42,620
Grants from County/Other Local Grants:			
Charges for Services:	1,000		1,000
Fines and Forfeits:			
Interest on Investments:	25,000		25,000
Miscellaneous Revenues:	6,300		6,300
TOTAL REVENUES:	150,726		150,726
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	150,726		150,726
CURRENT EXPENDITURES			
General Government:	10,510		10,510
Public Safety:	5,000		5,000
Streets and Highways:	14,000		14,000
Sanitation:			
Health:			
Culture and Recreation:	2,000		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	46,500		46,500
TOTAL CURRENT EXPENDITURES:	78,010		78,010
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	21,000		21,000
TOTAL EXPENDITURES AND OTHER USES:	99,010		99,010

Name of City: GENOLA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	8,300	8,300	10,100
Tax Increments:			
All Other Taxes:	4,300	4,300	4,500
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	900	900	900
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	13,500	13,500	15,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,500	13,500	15,500
CURRENT EXPENDITURES			
General Government:	2,350	2,350	3,350
Public Safety:	2,800	2,800	3,800
Streets and Highways:	2,650	2,650	2,650
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,600	5,600	5,600
TOTAL CURRENT EXPENDITURES:	13,400	13,400	15,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,400	13,400	15,400

Name of City: GEORGETOWN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: GHENT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	27,730	27,730	30,233
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,000	3,000	1,000
Licenses and Permits:	4,700	4,700	4,700
Federal Grants:			
State General Purpose Aid:	57,561	57,561	59,252
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	480	480	500
Interest on Investments:	1,500	1,500	1,500
Miscellaneous Revenues:	2,000	2,000	4,500
TOTAL REVENUES:	96,971	96,971	101,685
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	96,971	96,971	101,685
CURRENT EXPENDITURES			
General Government:	22,000	22,000	25,000
Public Safety:	7,185	7,185	7,185
Streets and Highways:	35,000	35,000	35,000
Sanitation:			
Health:			
Culture and Recreation:	2,500	2,500	5,000
Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	67,685	67,685	73,185
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	28,500	28,500	28,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	96,185	96,185	101,685

Name of City: GIBBON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	124,000	124,000	130,500
Tax Increments:	17,000	17,000	15,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,000	7,000	7,000
Federal Grants:	500	500	3,500
State General Purpose Aid:	248,200	248,200	253,258
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	7,500	7,500	6,500
Fines and Forfeits:			2,000
Interest on Investments:	8,000	8,000	8,000
Miscellaneous Revenues:	65,834	65,834	61,000
TOTAL REVENUES:	478,034	478,034	486,758
Proceeds from Bond Sales:			
Transfers from Other Funds:	75,000	75,000	76,000
TOTAL REVENUES & OTHER SOURCES:	553,034	553,034	562,758
CURRENT EXPENDITURES			
General Government:	70,000	70,000	70,000
Public Safety:	110,500	110,500	115,500
Streets and Highways:	126,000	126,000	126,000
Sanitation:	15,000	15,000	20,000
Health:			
Culture and Recreation:	15,000	15,000	28,000
Housing and Economic Development:	20,000	20,000	20,000
Miscellaneous Current Expenditures:	21,500	21,500	15,500
TOTAL CURRENT EXPENDITURES:	378,000	378,000	395,000
DEBT SERVICE - PRINCIPAL:	70,000	70,000	70,000
INTEREST AND FISCAL CHARGES:	35,580	35,580	39,005
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	42,000	42,000	40,000
TOTAL EXPENDITURES AND OTHER USES:	525,580	525,580	544,005

Name of City: GILBERT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	439,967	439,967	460,706
Tax Increments:			
All Other Taxes:	277,650	277,650	284,950
Special Assessments:	23,438	23,438	19,500
Licenses and Permits:	8,600	8,600	8,700
Federal Grants:			
State General Purpose Aid:	830,260	830,260	847,933
State Categorical Aid:	392,720	392,720	292,886
Grants from County/Other Local Grants:	500	500	350,600
Charges for Services:	189,225	189,225	204,060
Fines and Forfeits:	18,000	18,000	18,000
Interest on Investments:	29,000	29,000	34,900
Miscellaneous Revenues:	40,425	40,425	60,650
TOTAL REVENUES:	2,249,785	2,249,785	2,582,885
Proceeds from Bond Sales:	550,000	950,000	
Transfers from Other Funds:	70,000	70,000	70,000
TOTAL REVENUES & OTHER SOURCES:	2,869,785	3,269,785	2,652,885
CURRENT EXPENDITURES			
General Government:	259,775	259,775	260,925
Public Safety:	385,080	385,080	370,215
Streets and Highways:	474,260	474,260	496,610
Sanitation:	123,975	123,975	127,180
Health:			
Culture and Recreation:	203,435	203,435	221,925
Housing and Economic Development:	45,000	45,000	75,000
Miscellaneous Current Expenditures:	165,250	165,250	171,625
TOTAL CURRENT EXPENDITURES:	1,656,775	1,656,775	1,723,480
DEBT SERVICE - PRINCIPAL:	114,129	114,129	84,364
INTEREST AND FISCAL CHARGES:	46,036	46,036	40,306
TOTAL CAPITAL OUTLAY:	947,422	947,422	721,095
Transfer to Other Funds:	55,000	55,000	55,000
TOTAL EXPENDITURES AND OTHER USES:	2,819,362	2,819,362	2,624,245

Name of City: GILMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,874		5,669
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	400		350
Federal Grants:			
State General Purpose Aid:	3,826		3,831
State Categorical Aid:			
Grants from County/Other Local Grants:	2,000		3,000
Charges for Services:	29,000		29,000
Fines and Forfeits:			
Interest on Investments:	14,000		12,000
Miscellaneous Revenues:			
TOTAL REVENUES:	54,100		53,850
Proceeds from Bond Sales:			
Transfers from Other Funds:	6,200		13,000
TOTAL REVENUES & OTHER SOURCES:	60,300		66,850
CURRENT EXPENDITURES			
General Government:	17,000		16,500
Public Safety:	2,000		2,750
Streets and Highways:	3,800		3,800
Sanitation:	2,500		2,800
Health:			
Culture and Recreation:	25,000		26,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	50,300		51,850
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000		15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	60,300		66,850

Name of City: GLENVILLE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	94,237		98,133
Tax Increments:			
All Other Taxes:	1,600		1,600
Special Assessments:			
Licenses and Permits:	3,500		3,520
Federal Grants:			
State General Purpose Aid:	111,205		115,190
State Categorical Aid:	9,300		10,600
Grants from County/Other Local Grants:			
Charges for Services:	12,800		13,000
Fines and Forfeits:	5,500		3,500
Interest on Investments:	400		550
Miscellaneous Revenues:	1,600		1,500
TOTAL REVENUES:	240,142		247,593
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	240,142		247,593
CURRENT EXPENDITURES			
General Government:	16,200		16,500
Public Safety:	50,000		50,500
Streets and Highways:	65,000		65,000
Sanitation:			
Health:			
Culture and Recreation:	2,500		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	52,700		56,375
TOTAL CURRENT EXPENDITURES:	186,400		190,375
DEBT SERVICE - PRINCIPAL:	5,000		5,000
INTEREST AND FISCAL CHARGES:	6,360		6,107
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	197,760		201,482

Name of City: GLYNDON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	149,000	155,675	152,372
Tax Increments:		2,421	
All Other Taxes:			
Special Assessments:	93,498	135,802	70,380
Licenses and Permits:	10,568	11,937	9,520
Federal Grants:			
State General Purpose Aid:	164,612	168,060	168,777
State Categorical Aid:	14,900	7,260	15,410
Grants from County/Other Local Grants:	9,000	3,912	3,000
Charges for Services:	55,000	52,092	54,372
Fines and Forfeits:	29,432	21,568	22,400
Interest on Investments:	16,008	13,979	16,000
Miscellaneous Revenues:	95,769	56,473	92,487
TOTAL REVENUES:	637,787	629,179	604,718
Proceeds from Bond Sales:			
Transfers from Other Funds:			63,898
TOTAL REVENUES & OTHER SOURCES:	637,787	629,179	668,616
CURRENT EXPENDITURES			
General Government:	148,858	114,018	134,814
Public Safety:	150,832	255,024	181,866
Streets and Highways:	92,536	88,821	92,575
Sanitation:	67,100	66,609	64,850
Health:			
Culture and Recreation:	17,698	11,899	13,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	35,526	28,398	35,526
TOTAL CURRENT EXPENDITURES:	512,550	564,769	522,931
DEBT SERVICE - PRINCIPAL:	49,642	49,642	68,528
INTEREST AND FISCAL CHARGES:	66,474	66,474	77,157
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	628,666	680,885	668,616

Name of City: GONVICK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,000	44,000	46,640
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,895	1,895	2,000
Federal Grants:			
State General Purpose Aid:	87,397	87,397	88,010
State Categorical Aid:	5,244	5,244	6,263
Grants from County/Other Local Grants:			
Charges for Services:	11,000	11,000	11,660
Fines and Forfeits:	402	402	426
Interest on Investments:	17,470	17,470	18,500
Miscellaneous Revenues:	52,127	52,127	58,255
TOTAL REVENUES:	219,535	219,535	231,754
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	219,535	219,535	231,754
CURRENT EXPENDITURES			
General Government:	57,535	57,535	61,000
Public Safety:	37,000	37,000	39,000
Streets and Highways:	34,500	34,500	36,570
Sanitation:			
Health:			
Culture and Recreation:	31,000	31,000	30,000
Housing and Economic Development:	28,000	28,000	29,800
Miscellaneous Current Expenditures:	26,000	26,000	30,692
TOTAL CURRENT EXPENDITURES:	214,035	214,035	227,062
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	1,000	1,000	
TOTAL CAPITAL OUTLAY:	4,500	4,500	4,692
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	219,535	219,535	231,754

Name of City: GOOD THUNDER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	90,889	90,889	134,926
Tax Increments:	9,395	9,395	9,395
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,113	1,113	1,113
Federal Grants:			
State General Purpose Aid:	156,169	156,169	159,198
State Categorical Aid:	600	600	
Grants from County/Other Local Grants:	16,595	16,595	16,945
Charges for Services:	52,636	52,636	57,800
Fines and Forfeits:	300	300	300
Interest on Investments:	150	150	150
Miscellaneous Revenues:	30,056	30,056	1,153
TOTAL REVENUES:	357,903	357,903	380,980
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	357,903	357,903	380,980
CURRENT EXPENDITURES			
General Government:	90,327	90,327	107,701
Public Safety:	104,523	104,523	144,416
Streets and Highways:	38,169	38,169	74,181
Sanitation:	26,769	26,769	27,152
Health:			
Culture and Recreation:	19,707	19,707	27,380
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	279,495	279,495	380,830
DEBT SERVICE - PRINCIPAL:	27,165	27,165	75,536
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,843	2,843	26,343
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	309,503	309,503	482,709

Name of City: GOODHUE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	166,698	166,698	171,698
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	6,450	6,450	6,450
Federal Grants:			
State General Purpose Aid:	46,280	46,280	46,283
State Categorical Aid:			
Grants from County/Other Local Grants:	88,423	88,423	91,070
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	827	827	800
TOTAL REVENUES:	308,678	308,678	316,301
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	308,678	308,678	316,301
CURRENT EXPENDITURES			
General Government:	70,100	70,100	76,000
Public Safety:	69,000	69,000	86,500
Streets and Highways:	96,463	96,463	70,659
Sanitation:	21,000	21,000	10,000
Health:	8,500	8,500	
Culture and Recreation:			6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	265,063	265,063	249,159
DEBT SERVICE - PRINCIPAL:	16,363	16,363	11,126
INTEREST AND FISCAL CHARGES:	2,252	2,252	6,016
TOTAL CAPITAL OUTLAY:	25,000	25,000	40,000
Transfer to Other Funds:			10,000
TOTAL EXPENDITURES AND OTHER USES:	308,678	308,678	316,301

Name of City: GOODRIDGE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,500		4,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	11,471		10,251
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	26,035		27,095
State Categorical Aid:	4,000		4,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	2,500		1,000
TOTAL REVENUES:	48,506		46,846
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,000		
TOTAL REVENUES & OTHER SOURCES:	50,506		46,846
CURRENT EXPENDITURES			
General Government:	22,146		23,827
Public Safety:	4,500		4,450
Streets and Highways:	9,000		6,700
Sanitation:	3,025		2,244
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	236		500
TOTAL CURRENT EXPENDITURES:	38,907		37,721
DEBT SERVICE - PRINCIPAL:	5,000		5,000
INTEREST AND FISCAL CHARGES:	6,235		4,125
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	364		
TOTAL EXPENDITURES AND OTHER USES:	50,506		46,846

Name of City: GRACEVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	115,000		115,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,800		1,500
Federal Grants:			
State General Purpose Aid:	193,306		196,174
State Categorical Aid:			
Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	20,000		25,000
Fines and Forfeits:	200		100
Interest on Investments:	4,500		3,500
Miscellaneous Revenues:	1,111		1,111
TOTAL REVENUES:	341,917		348,385
Proceeds from Bond Sales:			
Transfers from Other Funds:	112,528		112,528
TOTAL REVENUES & OTHER SOURCES:	454,445		460,913
CURRENT EXPENDITURES			
General Government:	45,000		48,965
Public Safety:	62,500		57,962
Streets and Highways:	85,000		90,580
Sanitation:			
Health:			
Culture and Recreation:	20,000		20,580
Housing and Economic Development:	5,000		5,000
Miscellaneous Current Expenditures:	29,000		15,000
TOTAL CURRENT EXPENDITURES:	246,500		238,087
DEBT SERVICE - PRINCIPAL:	147,049		150,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	100,000		100,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	493,549		488,087

Name of City: GRANADA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,731		18,535
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,000		1,887
Licenses and Permits:	600		500
Federal Grants:			
State General Purpose Aid:	64,953		66,006
State Categorical Aid:	4,896		5,000
Grants from County/Other Local Grants:	1,200		1,300
Charges for Services:	23,900		23,400
Fines and Forfeits:			
Interest on Investments:	11,400		13,750
Miscellaneous Revenues:	5,682		4,682
TOTAL REVENUES:	134,362		135,060
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000		5,000
TOTAL REVENUES & OTHER SOURCES:	139,362		140,060
CURRENT EXPENDITURES			
General Government:	28,890		30,600
Public Safety:	19,310		18,650
Streets and Highways:	19,600		19,175
Sanitation:	4,000		4,000
Health:			
Culture and Recreation:	1,970		2,130
Housing and Economic Development:			10,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	73,770		84,555
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	14,000		29,000
Transfer to Other Funds:	5,000		5,000
TOTAL EXPENDITURES AND OTHER USES:	92,770		118,555

Name of City: GRAND MARAIS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	341,650	341,650	479,135
Tax Increments:			
All Other Taxes:	90,000	90,000	90,000
Special Assessments:	46,754	46,754	45,000
Licenses and Permits:	15,600	15,600	15,350
Federal Grants:			
State General Purpose Aid:	381,951	381,951	381,009
State Categorical Aid:	7,000	7,000	10,134
Grants from County/Other Local Grants:	70,978	70,978	65,550
Charges for Services:	37,824	37,824	23,580
Fines and Forfeits:	1,000	1,000	1,000
Interest on Investments:	32,500	32,500	32,635
Miscellaneous Revenues:	304,629	304,629	78,824
TOTAL REVENUES:	1,329,886	1,329,886	1,222,217
Proceeds from Bond Sales:			
Transfers from Other Funds:	120,000	120,000	287,021
TOTAL REVENUES & OTHER SOURCES:	1,449,886	1,449,886	1,509,238
CURRENT EXPENDITURES			
General Government:	356,182	356,182	407,474
Public Safety:	168,510	168,510	168,435
Streets and Highways:	106,450	106,450	234,510
Sanitation:			
Health:			
Culture and Recreation:	153,928	153,928	157,129
Housing and Economic Development:			
Miscellaneous Current Expenditures:	94,650	94,650	20,000
TOTAL CURRENT EXPENDITURES:	879,720	879,720	987,548
DEBT SERVICE - PRINCIPAL:	187,000	187,000	183,475
INTEREST AND FISCAL CHARGES:	55,797	55,797	66,500
TOTAL CAPITAL OUTLAY:	95,000	95,000	
Transfer to Other Funds:	230,449	230,449	160,895
TOTAL EXPENDITURES AND OTHER USES:	1,447,966	1,447,966	1,398,418

Name of City: GRAND MEADOW

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	50,000	50,000	75,000
Tax Increments:	5,000	5,000	5,020
All Other Taxes:			
Special Assessments:	1,800	1,800	1,800
Licenses and Permits:	2,000	2,000	2,300
Federal Grants:			
State General Purpose Aid:	214,225	214,225	269,810
State Categorical Aid:	8,200	8,200	9,000
Grants from County/Other Local Grants:	5,000	5,000	5,000
Charges for Services:	64,458	64,458	58,053
Fines and Forfeits:	2,000	2,000	1,000
Interest on Investments:	60,500	60,500	42,600
Miscellaneous Revenues:	44,512	44,512	32,800
TOTAL REVENUES:	457,695	457,695	502,383
Proceeds from Bond Sales:			
Transfers from Other Funds:	23,500	23,500	64,855
TOTAL REVENUES & OTHER SOURCES:	481,195	481,195	567,238
CURRENT EXPENDITURES			
General Government:	68,442	68,442	74,139
Public Safety:	157,794	157,794	151,608
Streets and Highways:	61,702	61,702	56,519
Sanitation:	750	750	800
Health:	9,500	9,500	9,500
Culture and Recreation:	41,103	41,103	40,925
Housing and Economic Development:	55,500	55,500	73,800
Miscellaneous Current Expenditures:			5,000
TOTAL CURRENT EXPENDITURES:	394,791	394,791	412,291
DEBT SERVICE - PRINCIPAL:			25,000
INTEREST AND FISCAL CHARGES:			40,275
TOTAL CAPITAL OUTLAY:	69,000	69,000	62,000
Transfer to Other Funds:	23,500	23,500	64,855
TOTAL EXPENDITURES AND OTHER USES:	487,291	487,291	604,421

Name of City: GRASSTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,356	9,281	9,375
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100		
Federal Grants:			
State General Purpose Aid:	20,752	20,752	20,954
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	850	1,900	600
Fines and Forfeits:			
Interest on Investments:	1,040	1,728	1,040
Miscellaneous Revenues:	5,200	11,655	5,000
TOTAL REVENUES:	37,298	45,316	36,969
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,000	2,000	2,000
TOTAL REVENUES & OTHER SOURCES:	39,298	47,316	38,969
CURRENT EXPENDITURES			
General Government:	18,812	25,533	21,509
Public Safety:	4,146	5,122	4,499
Streets and Highways:	11,000	5,646	6,811
Sanitation:	1,800	2,147	2,350
Health:			
Culture and Recreation:	150	150	300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,390	1,280	1,500
TOTAL CURRENT EXPENDITURES:	37,298	39,878	36,969
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2,000	2,000	2,000
TOTAL EXPENDITURES AND OTHER USES:	39,298	41,878	38,969

Name of City: GREEN ISLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	100,078	100,078	112,633
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,650	4,650	4,650
Federal Grants:			
State General Purpose Aid:	82,512	82,512	82,967
State Categorical Aid:			
Grants from County/Other Local Grants:	8,000	8,000	8,000
Charges for Services:			
Fines and Forfeits:	1,200	1,200	1,200
Interest on Investments:	10,000	10,000	10,000
Miscellaneous Revenues:			
TOTAL REVENUES:	206,440	206,440	219,450
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	206,440	206,440	219,450
CURRENT EXPENDITURES			
General Government:	43,723	43,723	69,005
Public Safety:	69,850	69,850	59,850
Streets and Highways:	24,000	24,000	24,000
Sanitation:			
Health:			
Culture and Recreation:	14,000	14,000	14,000
Housing and Economic Development:	3,500	3,500	3,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	155,073	155,073	170,355
DEBT SERVICE - PRINCIPAL:	21,500	21,500	17,500
INTEREST AND FISCAL CHARGES:	9,067	9,067	7,745
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	185,640	185,640	195,600

Name of City: GREENBUSH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:
 Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: GREENFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	440,500		507,500
Tax Increments:	29,135		29,945
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	66,200		71,200
Federal Grants:			
State General Purpose Aid:	94,264		91,711
State Categorical Aid:			
Grants from County/Other Local Grants:	13,400		8,500
Charges for Services:	39,500		31,500
Fines and Forfeits:	24,000		24,000
Interest on Investments:	28,000		26,000
Miscellaneous Revenues:	5,100		5,100

TOTAL REVENUES: 740,099 795,456

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 740,099 795,456

CURRENT EXPENDITURES

General Government:	321,267		326,687
Public Safety:	94,200		121,400
Streets and Highways:	204,262		225,971
Sanitation:	17,000		17,000
Health:			
Culture and Recreation:	2,800		2,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,025		13,400

TOTAL CURRENT EXPENDITURES: 651,554 707,258
 DEBT SERVICE - PRINCIPAL: 41,218
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds: 96,000 55,000

TOTAL EXPENDITURES AND OTHER USES: 747,554 803,476

Name of City: GREENWALD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	12,900		12,970
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,450		1,650
Federal Grants:			
State General Purpose Aid:	19,500		21,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	7,500		6,500
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES:	56,350		57,120
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	56,350		57,120
CURRENT EXPENDITURES			
General Government:	8,000		9,000
Public Safety:	5,000		6,000
Streets and Highways:	40,000		25,000
Sanitation:			
Health:			
Culture and Recreation:	5,000		12,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	58,000		52,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	58,000		52,000

Name of City: GREENWOOD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	203,535		204,807
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	20,925		34,265
Federal Grants:	2,764		2,500
State General Purpose Aid:	38,370		38,981
State Categorical Aid:	7,450		7,900
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	7,000		7,000
Interest on Investments:	18,000		12,000
Miscellaneous Revenues:	1,500		550
TOTAL REVENUES:	299,544		308,003
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	299,544		308,003
CURRENT EXPENDITURES			
General Government:	94,184	94,184	91,964
Public Safety:	106,776	120,876	137,654
Streets and Highways:	67,600	163,897	55,500
Sanitation:	10,585	10,585	11,585
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	20,399	20,399	11,300
TOTAL CURRENT EXPENDITURES:	299,544	409,941	308,003
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	299,544	409,941	308,003

Name of City: GREY EAGLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	51,074		40,380
Tax Increments:			
All Other Taxes:			
Special Assessments:	21,056		20,100
Licenses and Permits:	2,000		2,000
Federal Grants:			
State General Purpose Aid:	80,829		82,062
State Categorical Aid:	151		302
Grants from County/Other Local Grants:			
Charges for Services:	4,600		1,000
Fines and Forfeits:			
Interest on Investments:	1,925		3,151
Miscellaneous Revenues:	10,077		12,345
TOTAL REVENUES:	171,712		161,340
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	171,712		161,340
CURRENT EXPENDITURES			
General Government:	46,275		45,196
Public Safety:	22,405		25,983
Streets and Highways:	65,189		51,239
Sanitation:			
Health:			
Culture and Recreation:	8,494		9,151
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,915		7,095
TOTAL CURRENT EXPENDITURES:	148,278		138,664
DEBT SERVICE - PRINCIPAL:	20,000		20,000
INTEREST AND FISCAL CHARGES:	7,798		6,813
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	176,076		165,477

Name of City: GROVE CITY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: GRYGLA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	27,500		29,995
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,900		4,700
Federal Grants:			
State General Purpose Aid:	43,989		44,630
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	17,000		17,000
Fines and Forfeits:	300		200
Interest on Investments:			
Miscellaneous Revenues:	13,654		10,818
TOTAL REVENUES:	107,343		107,343
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	107,343		107,343
CURRENT EXPENDITURES			
General Government:	17,775		23,300
Public Safety:	2,425		2,325
Streets and Highways:	36,420		36,806
Sanitation:	14,000		15,240
Health:			
Culture and Recreation:	4,500		4,700
Housing and Economic Development:	1,000		
Miscellaneous Current Expenditures:	31,223		24,972
TOTAL CURRENT EXPENDITURES:	107,343		107,343
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	107,343		107,343

Name of City: GULLY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,207	4,207	4,607
Tax Increments:	4,241	4,241	
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,836	1,836	1,836
Federal Grants:			
State General Purpose Aid:	9,577	9,577	8,440
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	8,927	8,927	8,927
Fines and Forfeits:			
Interest on Investments:	6,000	6,000	8,000
Miscellaneous Revenues:	5,274	5,274	5,274
TOTAL REVENUES:	40,062	40,062	37,084
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	40,062	40,062	37,084
CURRENT EXPENDITURES			
General Government:	3,400	3,400	4,000
Public Safety:	360	360	400
Streets and Highways:	5,500	5,500	5,600
Sanitation:	6,200	6,200	6,072
Health:			
Culture and Recreation:	1,200	1,200	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,450	8,450	7,400
TOTAL CURRENT EXPENDITURES:	25,110	25,110	24,472
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	7,500	7,500	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	32,610	32,610	34,472

Name of City: HACKENSACK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	67,000	67,000	80,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,480	4,480	4,600
Federal Grants:			
State General Purpose Aid:	28,802	28,802	29,144
State Categorical Aid:	6,700	6,700	7,300
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	200	200	200
Interest on Investments:			
Miscellaneous Revenues:	8,400	8,400	8,612
TOTAL REVENUES:	115,582	115,582	129,856
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,958	2,958	2,500
TOTAL REVENUES & OTHER SOURCES:	118,540	118,540	132,356
CURRENT EXPENDITURES			
General Government:	25,840	25,840	32,862
Public Safety:	47,907	47,907	50,850
Streets and Highways:	44,293	44,293	48,144
Sanitation:	500	500	500
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	118,540	118,540	132,356
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	118,540	118,540	132,356

Name of City: HADLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	13,200	13,200	17,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	5,382	5,382	5,679
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	300	300	108
Miscellaneous Revenues:	500	500	
TOTAL REVENUES:	19,382	19,382	23,287
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,405	1,405	
TOTAL REVENUES & OTHER SOURCES:	20,787	20,787	23,287
CURRENT EXPENDITURES			
General Government:	5,167	5,167	5,767
Public Safety:	600	600	600
Streets and Highways:	8,500	8,500	10,400
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,520	6,520	6,520
TOTAL CURRENT EXPENDITURES:	20,787	20,787	23,287
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	20,787	20,787	23,287

Name of City: HALLOCK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	109,971	109,971	122,150
Tax Increments:	11,877	11,877	11,877
All Other Taxes:			
Special Assessments:	17,800	17,800	17,800
Licenses and Permits:	4,800	4,800	4,800
Federal Grants:			
State General Purpose Aid:	379,286	379,320	391,084
State Categorical Aid:	28,925	28,925	25,860
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,600	1,600	1,600
Interest on Investments:	13,000	13,000	13,000
Miscellaneous Revenues:	194,631	197,766	193,766
TOTAL REVENUES:	761,890	765,059	781,937
Proceeds from Bond Sales:			
Transfers from Other Funds:	30,000	30,000	30,000
TOTAL REVENUES & OTHER SOURCES:	791,890	795,059	811,937
CURRENT EXPENDITURES			
General Government:	86,340	88,080	92,568
Public Safety:	82,000	78,120	89,700
Streets and Highways:	145,800	148,900	149,450
Sanitation:			
Health:			
Culture and Recreation:	57,000	60,000	60,500
Housing and Economic Development:	16,000	17,000	16,000
Miscellaneous Current Expenditures:	65,685	70,631	69,141
TOTAL CURRENT EXPENDITURES:	452,825	462,731	477,359
DEBT SERVICE - PRINCIPAL:	139,636	139,636	144,636
INTEREST AND FISCAL CHARGES:	60,515	60,515	48,980
TOTAL CAPITAL OUTLAY:	35,800	55,000	51,000
Transfer to Other Funds:	69,636	99,636	49,636
TOTAL EXPENDITURES AND OTHER USES:	758,412	817,518	771,611

Name of City: HALMA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,984	3,108	3,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	345	565	345
Federal Grants:			
State General Purpose Aid:	9,256	9,256	9,300
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	1,255	906	1,255
TOTAL REVENUES:	13,840	27,368	14,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,840	27,368	14,000
CURRENT EXPENDITURES			
General Government:	1,000	862	1,500
Public Safety:	500	236	500
Streets and Highways:	6,000	20,800	6,000
Sanitation:	3,400	3,470	3,600
Health:			
Culture and Recreation:	1,000	678	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,200	829	1,200
TOTAL CURRENT EXPENDITURES:	13,100	26,875	13,800
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,100	26,875	13,800

Name of City: HALSTAD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	154,600	154,600	154,600
Tax Increments:	15,000	15,000	15,000
All Other Taxes:			
Special Assessments:	35,000	35,000	38,900
Licenses and Permits:	2,700	2,700	2,700
Federal Grants:			
State General Purpose Aid:	155,848	155,848	161,400
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	6,000	6,000	6,000
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	107,700	107,700	113,400
TOTAL REVENUES:	476,848	476,848	492,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	476,848	476,848	492,000
CURRENT EXPENDITURES			
General Government:	19,700	19,700	20,800
Public Safety:	64,000	64,000	77,000
Streets and Highways:	132,300	132,300	112,000
Sanitation:			
Health:	3,000	3,000	2,500
Culture and Recreation:	5,000	5,000	7,000
Housing and Economic Development:	3,600	3,600	5,000
Miscellaneous Current Expenditures:	23,500	23,500	19,700
TOTAL CURRENT EXPENDITURES:	251,100	251,100	244,000
DEBT SERVICE - PRINCIPAL:	135,000	135,000	170,000
INTEREST AND FISCAL CHARGES:	87,415	87,415	78,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	473,515	473,515	492,000

Name of City: HAMBURG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	156,137		171,751
Tax Increments:			
All Other Taxes:			
Special Assessments:	35,866		31,750
Licenses and Permits:	3,000		3,300
Federal Grants:			1,000
State General Purpose Aid:	81,685		84,127
State Categorical Aid:	14,269		14,175
Grants from County/Other Local Grants:			4,250
Charges for Services:	36,572		44,040
Fines and Forfeits:	300		325
Interest on Investments:	4,750		3,500
Miscellaneous Revenues:	5,880		3,010
TOTAL REVENUES:	338,459		361,228
Proceeds from Bond Sales:			
Transfers from Other Funds:	26,299		34,820
TOTAL REVENUES & OTHER SOURCES:	364,758		396,048
CURRENT EXPENDITURES			
General Government:	87,080		127,924
Public Safety:	57,541		54,648
Streets and Highways:	26,480		29,165
Sanitation:			
Health:			
Culture and Recreation:	12,580		15,780
Housing and Economic Development:			
Miscellaneous Current Expenditures:	36,649		4,550
TOTAL CURRENT EXPENDITURES:	220,330		232,067
DEBT SERVICE - PRINCIPAL:	69,543		75,000
INTEREST AND FISCAL CHARGES:	38,995		31,150
TOTAL CAPITAL OUTLAY:	15,600		11,350
Transfer to Other Funds:	26,299		42,820
TOTAL EXPENDITURES AND OTHER USES:	370,767		392,387

Name of City: HAMMOND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:

 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

 Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HAMPTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	36,845		36,506
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,800		4,600
Federal Grants:			
State General Purpose Aid:	27,672		36,594
State Categorical Aid:			5,400
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	6,000		3,000
Miscellaneous Revenues:			8,100
TOTAL REVENUES:	76,317		94,200
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	76,317		94,200

CURRENT EXPENDITURES

General Government:	46,025		40,750
Public Safety:	8,050		11,750
Streets and Highways:	19,500		19,500
Sanitation:	600		650
Health:			
Culture and Recreation:	8,000		8,150
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	82,175		80,800
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	82,175		80,800

Name of City: HANCOCK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	101,495		105,753
Tax Increments:			
All Other Taxes:			
Special Assessments:	4,900		7,100
Licenses and Permits:	1,935		2,250
Federal Grants:			
State General Purpose Aid:	159,025		163,318
State Categorical Aid:	8,310		10,264
Grants from County/Other Local Grants:			
Charges for Services:	51,300		54,165
Fines and Forfeits:	3,000		3,000
Interest on Investments:	2,275		8,000
Miscellaneous Revenues:	30,271		29,634
TOTAL REVENUES:	362,511		383,484
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	362,511		383,484
CURRENT EXPENDITURES			
General Government:	72,521		72,521
Public Safety:	93,703		96,791
Streets and Highways:	100,900		100,900
Sanitation:	55,000		55,000
Health:			
Culture and Recreation:	20,052		21,726
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	342,176		346,938
DEBT SERVICE - PRINCIPAL:	5,000		5,000
INTEREST AND FISCAL CHARGES:	2,064		2,064
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	13,271		29,482
TOTAL EXPENDITURES AND OTHER USES:	362,511		383,484

Name of City: HANLEY FALLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	67,399		78,286
Tax Increments:			
All Other Taxes:			
Special Assessments:	27,532		22,435
Licenses and Permits:	200		200
Federal Grants:			
State General Purpose Aid:	76,036		77,835
State Categorical Aid:			
Grants from County/Other Local Grants:	600		600
Charges for Services:	6,732		6,732
Fines and Forfeits:			
Interest on Investments:	2,300		2,000
Miscellaneous Revenues:	5,050		4,070
TOTAL REVENUES:	185,849		192,158
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	185,849		192,158
CURRENT EXPENDITURES			
General Government:	38,405		38,139
Public Safety:	23,900		23,900
Streets and Highways:	46,859		41,809
Sanitation:			
Health:			
Culture and Recreation:	7,700		10,180
Housing and Economic Development:			
Miscellaneous Current Expenditures:	15,392		14,939
TOTAL CURRENT EXPENDITURES:	132,256		128,967
DEBT SERVICE - PRINCIPAL:	38,017		34,371
INTEREST AND FISCAL CHARGES:	27,199		24,700
TOTAL CAPITAL OUTLAY:			10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	197,472		198,038

Name of City: HANOVER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	254,068	254,068	295,769
Tax Increments:	20,000	20,000	
All Other Taxes:	320	320	400
Special Assessments:	25,500	25,500	32,100
Licenses and Permits:	32,950	32,950	47,900
Federal Grants:			
State General Purpose Aid:	66,082	66,082	67,794
State Categorical Aid:	4,660	4,660	3,339
Grants from County/Other Local Grants:	3,000	3,000	4,000
Charges for Services:	83,058	83,058	99,425
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	12,005	12,005	11,760
Miscellaneous Revenues:	13,770	13,770	6,750
TOTAL REVENUES:	516,913	516,913	570,737
Proceeds from Bond Sales:			
Transfers from Other Funds:	48,988	48,988	44,393
TOTAL REVENUES & OTHER SOURCES:	565,901	565,901	615,130
CURRENT EXPENDITURES			
General Government:	175,818	175,818	214,520
Public Safety:	94,377	94,377	105,713
Streets and Highways:	52,000	52,000	67,500
Sanitation:	9,360	9,360	12,900
Health:			
Culture and Recreation:	14,160	14,160	11,650
Housing and Economic Development:	38,988	38,988	38,193
Miscellaneous Current Expenditures:	13,400	13,400	14,600
TOTAL CURRENT EXPENDITURES:	398,103	398,103	465,076
DEBT SERVICE - PRINCIPAL:	62,000	62,000	52,000
INTEREST AND FISCAL CHARGES:	36,298	36,298	35,362
TOTAL CAPITAL OUTLAY:	69,500	69,500	62,692
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	565,901	565,901	615,130

Name of City: HANSKA

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HARDING

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,776		2,776
Federal Grants:			
State General Purpose Aid:	5,000		5,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	90		90
Miscellaneous Revenues:	12,000		8,000
TOTAL REVENUES:	19,866		16,366
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	19,866		16,366
CURRENT EXPENDITURES			
General Government:	2,500		2,500
Public Safety:			
Streets and Highways:	2,200		2,400
Sanitation:	350		400
Health:			
Culture and Recreation:	12,990		8,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,000		5,000
TOTAL CURRENT EXPENDITURES:	23,040		18,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	23,040		18,300

Name of City: HARDWICK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HARMONY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HARRIS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HARTLAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HATFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	6,500	6,500	6,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,200	1,200	1,200
Federal Grants:			
State General Purpose Aid:	2,992	2,992	3,589
State Categorical Aid:			
Grants from County/Other Local Grants:	690	690	785
Charges for Services:	2	2	2
Fines and Forfeits:	15	15	15
Interest on Investments:	1,590	1,590	1,000
Miscellaneous Revenues:	500	500	600
TOTAL REVENUES:	13,489	13,489	13,691
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,489	13,489	13,691
CURRENT EXPENDITURES			
General Government:	3,655	3,655	3,395
Public Safety:	2,640	2,640	2,000
Streets and Highways:	2,950	2,950	3,375
Sanitation:	550	550	800
Health:			
Culture and Recreation:	800	800	800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,800	1,800	2,800
TOTAL CURRENT EXPENDITURES:	12,395	12,395	13,170
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,395	12,395	13,170

Name of City: HAWLEY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	171,475	171,475	178,334
Tax Increments:			
All Other Taxes:	132,000	132,000	133,800
Special Assessments:	229,202	229,202	221,354
Licenses and Permits:	9,850	9,850	12,200
Federal Grants:	30,000	30,000	25,380
State General Purpose Aid:	265,097	265,097	275,689
State Categorical Aid:	20,954	20,954	20,200
Grants from County/Other Local Grants:	23,000	23,000	23,500
Charges for Services:	6,500	6,500	8,000
Fines and Forfeits:	10,000	20,000	16,000
Interest on Investments:	36,475	36,475	32,339
Miscellaneous Revenues:	30,918	30,918	47,767
TOTAL REVENUES:	965,471	975,471	994,563
Proceeds from Bond Sales:			
Transfers from Other Funds:	99,200	99,200	99,000
TOTAL REVENUES & OTHER SOURCES:	1,064,671	1,074,671	1,093,563
CURRENT EXPENDITURES			
General Government:	168,870	168,870	174,827
Public Safety:	269,894	278,894	261,161
Streets and Highways:	122,008	122,008	165,757
Sanitation:			
Health:			
Culture and Recreation:	117,338	117,338	115,823
Housing and Economic Development:	4,300	4,300	4,100
Miscellaneous Current Expenditures:	250	250	200
TOTAL CURRENT EXPENDITURES:	682,660	691,660	721,868
DEBT SERVICE - PRINCIPAL:	235,000	235,000	245,000
INTEREST AND FISCAL CHARGES:	132,048	132,048	120,890
TOTAL CAPITAL OUTLAY:	29,496	29,496	5,496
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,079,204	1,088,204	1,093,254

Name of City: HAYFIELD

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	316,541		332,344
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	9,100		10,000
Federal Grants:			
State General Purpose Aid:	347,630		356,994
State Categorical Aid:	16,447		13,000
Grants from County/Other Local Grants:	2,000		2,000
Charges for Services:	36,000		32,800
Fines and Forfeits:	4,000		4,000
Interest on Investments:	18,450		16,000
Miscellaneous Revenues:	20,285		33,944
TOTAL REVENUES:	770,453		801,082
Proceeds from Bond Sales:			
Transfers from Other Funds:			14,366
TOTAL REVENUES & OTHER SOURCES:	770,453		815,448
CURRENT EXPENDITURES			
General Government:	124,060		115,530
Public Safety:	162,916		187,235
Streets and Highways:	182,155		173,585
Sanitation:			
Health:			
Culture and Recreation:	56,720		61,704
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500		500
TOTAL CURRENT EXPENDITURES:	526,351		538,554
DEBT SERVICE - PRINCIPAL:	110,000		224,000
INTEREST AND FISCAL CHARGES:	50,384		116,000
TOTAL CAPITAL OUTLAY:	145,500		
Transfer to Other Funds:	40,000		
TOTAL EXPENDITURES AND OTHER USES:	872,235		878,554

Name of City: HAYWARD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	48,000	48,000	63,960
Tax Increments:			
All Other Taxes:			
Special Assessments:	11,000	11,000	17,000
Licenses and Permits:	1,806	1,784	2,140
Federal Grants:			
State General Purpose Aid:	10,272	10,272	10,341
State Categorical Aid:	5,820	5,820	6,500
Grants from County/Other Local Grants:	39,982	39,910	46,627
Charges for Services:	15,156	15,226	15,810
Fines and Forfeits:			
Interest on Investments:	3,000	3,000	3,066
Miscellaneous Revenues:	57,860	50,410	40,472
TOTAL REVENUES:	192,896	185,422	205,916
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	192,896	185,422	205,916
CURRENT EXPENDITURES			
General Government:	15,807	15,807	20,713
Public Safety:	19,010	19,010	29,969
Streets and Highways:	16,800	14,800	13,624
Sanitation:			
Health:			
Culture and Recreation:	5,000	7,000	11,403
Housing and Economic Development:			
Miscellaneous Current Expenditures:	54,200	54,200	62,409
TOTAL CURRENT EXPENDITURES:	110,817	110,817	138,118
DEBT SERVICE - PRINCIPAL:	40,565	31,297	35,400
INTEREST AND FISCAL CHARGES:	11,435	11,435	15,090
TOTAL CAPITAL OUTLAY:	3,300	5,600	1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	166,117	159,149	189,608

Name of City: HAZEL RUN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,600	3,600	3,600
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	10	10	
Federal Grants:			
State General Purpose Aid:	11,500	11,500	11,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	100	100	100
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	15,210	15,210	15,200
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	15,210	15,210	15,200
CURRENT EXPENDITURES			
General Government:	6,000	6,000	6,000
Public Safety:	3,500	3,500	3,500
Streets and Highways:	2,000	2,000	2,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000	1,000	1,000
TOTAL CURRENT EXPENDITURES:	12,500	12,500	12,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,500	12,500	12,500

Name of City: HECTOR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	413,000	413,000	425,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	49,050	49,050	73,251
Licenses and Permits:	2,600	2,600	2,600
Federal Grants:			
State General Purpose Aid:	345,190	345,190	351,814
State Categorical Aid:	58,641	58,641	52,129
Grants from County/Other Local Grants:			
Charges for Services:	67,479	67,479	67,479
Fines and Forfeits:	7,500	7,500	7,500
Interest on Investments:	49,500	49,500	49,500
Miscellaneous Revenues:	32,500	32,500	32,500
TOTAL REVENUES:	1,025,460	1,025,460	1,061,773
Proceeds from Bond Sales:			
Transfers from Other Funds:	229,092	229,092	283,120
TOTAL REVENUES & OTHER SOURCES:	1,254,552	1,254,552	1,344,893
CURRENT EXPENDITURES			
General Government:	104,441	104,441	109,503
Public Safety:	188,095	188,095	196,448
Streets and Highways:	130,477	130,477	124,805
Sanitation:	539	539	539
Health:			
Culture and Recreation:	52,201	52,201	55,196
Housing and Economic Development:	11,000	11,000	11,000
Miscellaneous Current Expenditures:	105,492	105,492	107,120
TOTAL CURRENT EXPENDITURES:	592,245	592,245	604,611
DEBT SERVICE - PRINCIPAL:	145,000	145,000	145,000
INTEREST AND FISCAL CHARGES:	75,677	75,677	67,497
TOTAL CAPITAL OUTLAY:	175,500	175,500	189,000
Transfer to Other Funds:	229,092	229,092	237,500
TOTAL EXPENDITURES AND OTHER USES:	1,217,514	1,217,514	1,243,608

Name of City: HEIDELBERG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HENDERSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	124,500	124,500	133,200
Tax Increments:	2,700	2,700	34,700
All Other Taxes:	9,000	9,000	9,000
Special Assessments:	47,400	39,400	67,200
Licenses and Permits:	16,100	16,100	20,100
Federal Grants:			
State General Purpose Aid:	224,760	224,760	230,208
State Categorical Aid:	13,136	13,136	13,750
Grants from County/Other Local Grants:	12,900	13,700	14,600
Charges for Services:	47,675	46,875	52,793
Fines and Forfeits:	2,000	2,000	3,000
Interest on Investments:	300	300	9,800
Miscellaneous Revenues:	15,001	13,201	448,208
TOTAL REVENUES:	515,472	505,672	1,036,559
Proceeds from Bond Sales:			995,000
Transfers from Other Funds:	54,000	54,000	53,000
TOTAL REVENUES & OTHER SOURCES:	569,472	559,672	2,084,559
CURRENT EXPENDITURES			
General Government:	88,650	88,650	90,050
Public Safety:	114,250	114,250	125,250
Streets and Highways:	66,700	66,700	58,850
Sanitation:	49,200	49,200	49,100
Health:			
Culture and Recreation:	28,437	28,437	29,350
Housing and Economic Development:	27,783	27,783	25,550
Miscellaneous Current Expenditures:	15,350	15,350	279,050
TOTAL CURRENT EXPENDITURES:	390,370	390,370	657,200
DEBT SERVICE - PRINCIPAL:	85,000	85,000	100,000
INTEREST AND FISCAL CHARGES:	128,826	128,826	136,490
TOTAL CAPITAL OUTLAY:	425,203	425,203	993,821
Transfer to Other Funds:	54,000	54,000	54,000
TOTAL EXPENDITURES AND OTHER USES:	1,083,399	1,083,399	1,941,511

Name of City: HENDRICKS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	111,482	111,101	137,705
Tax Increments:			
All Other Taxes:	1,870	3,378	4,000
Special Assessments:			
Licenses and Permits:	848	1,186	848
Federal Grants:			
State General Purpose Aid:	174,392	174,522	177,182
State Categorical Aid:	6,500	12,008	6,500
Grants from County/Other Local Grants:			
Charges for Services:	49,225	52,028	51,475
Fines and Forfeits:	100	165	100
Interest on Investments:	2,500	3,956	2,500
Miscellaneous Revenues:	7,500	24,433	8,520
TOTAL REVENUES:	354,417	382,777	388,830
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	354,417	382,777	388,830
CURRENT EXPENDITURES			
General Government:	113,593	158,755	138,201
Public Safety:	93,579	98,334	99,759
Streets and Highways:	51,000	45,419	50,200
Sanitation:	43,325	42,894	42,250
Health:			
Culture and Recreation:	17,280	25,236	27,780
Housing and Economic Development:	5,700	5,700	7,700
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	324,477	376,338	365,890
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	14,500	9,807	7,500
Transfer to Other Funds:	15,440		15,440
TOTAL EXPENDITURES AND OTHER USES:	354,417	386,145	388,830

Name of City: HENDRUM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	66,000	51,240	69,000
Tax Increments:			
All Other Taxes:	1,000	1,819	1,000
Special Assessments:	6,100	6,595	6,100
Licenses and Permits:	506	1,046	584
Federal Grants:	5	85,849	20,000
State General Purpose Aid:	62,704	58,742	60,018
State Categorical Aid:	150	61,777	2,500
Grants from County/Other Local Grants:			
Charges for Services:	16,175	17,844	20,800
Fines and Forfeits:	50	140	50
Interest on Investments:	230	222	186
Miscellaneous Revenues:	11,355	8,217	1,730
TOTAL REVENUES:	164,275	293,491	181,968
Proceeds from Bond Sales:	10,000	13,158	10,000
Transfers from Other Funds:	19,000	76,431	12,400
TOTAL REVENUES & OTHER SOURCES:	193,275	383,080	204,368
CURRENT EXPENDITURES			
General Government:	42,991	46,827	48,755
Public Safety:	15,570	14,280	15,367
Streets and Highways:	54,115	42,208	55,000
Sanitation:			
Health:			
Culture and Recreation:	5,300	5,133	3,765
Housing and Economic Development:	3,000	14,961	3,500
Miscellaneous Current Expenditures:	1,100	18,828	1,100
TOTAL CURRENT EXPENDITURES:	122,076	142,237	127,487
DEBT SERVICE - PRINCIPAL:	43,319	39,117	76,500
INTEREST AND FISCAL CHARGES:	6,725	9,542	9,510
TOTAL CAPITAL OUTLAY:	7,110	115,809	26,550
Transfer to Other Funds:	14,250	76,431	1,200
TOTAL EXPENDITURES AND OTHER USES:	193,480	383,136	241,247

Name of City: HENNING

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	119,888		129,512
Tax Increments:	45,000		36,500
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,850		1,850
Federal Grants:			
State General Purpose Aid:	188,531		192,841
State Categorical Aid:	13,300		13,430
Grants from County/Other Local Grants:	300		600
Charges for Services:	12,550		12,550
Fines and Forfeits:	1,500		1,500
Interest on Investments:	7,600		7,600
Miscellaneous Revenues:	40,440		39,140
TOTAL REVENUES:	430,959		435,523
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	430,959		435,523
CURRENT EXPENDITURES			
General Government:	116,088		114,491
Public Safety:	110,473		114,545
Streets and Highways:	65,108		66,847
Sanitation:	1,500		1,500
Health:			
Culture and Recreation:	7,000		6,000
Housing and Economic Development:	23,600		23,600
Miscellaneous Current Expenditures:	8,500		8,500
TOTAL CURRENT EXPENDITURES:	332,269		335,483
DEBT SERVICE - PRINCIPAL:	10,000		10,000
INTEREST AND FISCAL CHARGES:	2,000		2,000
TOTAL CAPITAL OUTLAY:	48,560		58,760
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	392,829		406,243

Name of City: HENRIETTE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HERMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HERON LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HEWITT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 40,300 34,408
 Tax Increments:
 All Other Taxes:
 Special Assessments: 6,050 3,800
 Licenses and Permits: 2,100 2,175
 Federal Grants:
 State General Purpose Aid: 32,682 40,473
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services: 21,016 18,295
 Fines and Forfeits:
 Interest on Investments: 600
 Miscellaneous Revenues: 3,982 5,880

TOTAL REVENUES: 106,130 105,631

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 106,130 105,631

CURRENT EXPENDITURES

General Government: 30,128 40,841
 Public Safety: 9,382 9,670
 Streets and Highways: 12,386 14,595
 Sanitation:
 Health:
 Culture and Recreation: 18,075 20,330
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES: 69,971 85,436
 DEBT SERVICE - PRINCIPAL: 32,375 20,500
 INTEREST AND FISCAL CHARGES: 625
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 102,971 105,936

Name of City: HILL CITY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	158,492		159,772
Tax Increments:			
All Other Taxes:			50
Special Assessments:			
Licenses and Permits:	8,300		6,300
Federal Grants:	2,764		25,000
State General Purpose Aid:	53,137		53,137
State Categorical Aid:			5,480
Grants from County/Other Local Grants:			
Charges for Services:	1,075		100
Fines and Forfeits:	4,000		6,000
Interest on Investments:	1,500		1,000
Miscellaneous Revenues:	11,250		11,900
TOTAL REVENUES:	240,518		268,739
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	240,518		268,739
CURRENT EXPENDITURES			
General Government:	59,275		74,675
Public Safety:	81,525		105,440
Streets and Highways:	71,218		84,791
Sanitation:			
Health:			
Culture and Recreation:	26,000		9,814
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,500		5,280
TOTAL CURRENT EXPENDITURES:	240,518		280,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	240,518		280,000

Name of City: HILLMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,750	4,327	4,327
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,850	1,900	1,900
Federal Grants:			
State General Purpose Aid:	2,165	2,173	2,173
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	6,500	10,789	6,500
TOTAL REVENUES:	14,265	19,189	14,900
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	14,265	19,189	14,900
CURRENT EXPENDITURES			
General Government:	3,100	4,272	4,300
Public Safety:	1,000	1,000	100
Streets and Highways:	3,500	675	3,500
Sanitation:	450	352	450
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000	8,380	4,000
TOTAL CURRENT EXPENDITURES:	10,050	14,679	12,350
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	10,050	14,679	12,350

Name of City: HILLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HILLTOP

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HINCKLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	367,734	367,734	347,613
Tax Increments:	217,830	217,830	34,800
All Other Taxes:	5,000	5,000	5,760
Special Assessments:	195,602	195,602	62,736
Licenses and Permits:	27,700	27,700	25,555
Federal Grants:			
State General Purpose Aid:	196,349	196,349	208,485
State Categorical Aid:	13,000	13,000	10,115
Grants from County/Other Local Grants:			
Charges for Services:	101,835	101,835	70,823
Fines and Forfeits:	5,050	5,050	7,120
Interest on Investments:	45,595	45,595	33,703
Miscellaneous Revenues:	20,050	20,050	8,768
TOTAL REVENUES:	1,195,745	1,195,745	815,478
Proceeds from Bond Sales:	800,000	800,000	1,950,000
Transfers from Other Funds:	160,424	160,424	90,500
TOTAL REVENUES & OTHER SOURCES:	2,156,169	2,156,169	2,855,978
CURRENT EXPENDITURES			
General Government:	371,707	371,707	333,498
Public Safety:	189,074	189,074	189,060
Streets and Highways:	96,687	96,687	99,650
Sanitation:			
Health:			
Culture and Recreation:	80,683	80,683	76,865
Housing and Economic Development:	50,459	50,459	6,961
Miscellaneous Current Expenditures:			73,958
TOTAL CURRENT EXPENDITURES:	788,610	788,610	779,992
DEBT SERVICE - PRINCIPAL:	440,854	440,854	90,000
INTEREST AND FISCAL CHARGES:	165,230	165,230	31,805
TOTAL CAPITAL OUTLAY:	830,000	830,000	1,950,000
Transfer to Other Funds:			5,074
TOTAL EXPENDITURES AND OTHER USES:	2,224,694	2,224,694	2,856,871

Name of City: HITTERDAL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	12,500		12,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	125		125
Federal Grants:			
State General Purpose Aid:	53,620		55,025
State Categorical Aid:			
Grants from County/Other Local Grants:	280		280
Charges for Services:	4,500		4,500
Fines and Forfeits:			
Interest on Investments:	6,000		6,000
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES:	92,025		93,430
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	92,025		93,430
CURRENT EXPENDITURES			
General Government:	15,000		15,000
Public Safety:	18,500		18,500
Streets and Highways:	28,000		28,000
Sanitation:			
Health:			
Culture and Recreation:	7,500		7,500
Housing and Economic Development:	2,000		2,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	71,000		71,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	30,000		35,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	101,000		106,000

Name of City: HOFFMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	49,511	45,667	59,344
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,900	1,953	1,900
Federal Grants:			
State General Purpose Aid:	113,988	114,387	117,925
State Categorical Aid:	7,000	8,210	8,000
Grants from County/Other Local Grants:			
Charges for Services:	40,500	31,707	44,000
Fines and Forfeits:	1,000	2,720	2,700
Interest on Investments:	150	82	82
Miscellaneous Revenues:	17,100	43,740	9,780
TOTAL REVENUES:	231,149	248,466	243,731
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	231,149	248,466	243,731
CURRENT EXPENDITURES			
General Government:	60,300	43,754	94,781
Public Safety:	43,677	48,771	44,000
Streets and Highways:	57,500	108,225	48,450
Sanitation:			
Health:			
Culture and Recreation:	29,000	37,900	31,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,000	9,000	20,000
TOTAL CURRENT EXPENDITURES:	196,477	247,650	238,731
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	196,477	247,650	238,731

Name of City: HOKAH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HOLDINGFORD

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	195,578		225,450
Tax Increments:			
All Other Taxes:			
Special Assessments:	35,100		25,319
Licenses and Permits:	1,450		1,300
Federal Grants:			
State General Purpose Aid:	172,896		175,059
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	195,000		197,727
Fines and Forfeits:			100
Interest on Investments:	500		100
Miscellaneous Revenues:	30,000		372,000
TOTAL REVENUES:	630,524		997,055
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	630,524		997,055
CURRENT EXPENDITURES			
General Government:	80,860		83,776
Public Safety:	100,675		93,562
Streets and Highways:	105,430		139,634
Sanitation:	50,600		51,700
Health:			
Culture and Recreation:	2,700		3,550
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	340,265		372,222
DEBT SERVICE - PRINCIPAL:	100,000		490,000
INTEREST AND FISCAL CHARGES:	152,270		136,995
TOTAL CAPITAL OUTLAY:	10,300		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	602,835		999,217

Name of City: HOLLAND

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,027		18,027
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,560		1,560
Federal Grants:			
State General Purpose Aid:	43,988		43,988
State Categorical Aid:	2,800		2,800
Grants from County/Other Local Grants:			
Charges for Services:	36,000		36,000
Fines and Forfeits:	1,000		1,000
Interest on Investments:	1,400		1,400
Miscellaneous Revenues:			
TOTAL REVENUES:	104,775		104,775
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	104,775		104,775
CURRENT EXPENDITURES			
General Government:	36,000		36,000
Public Safety:	15,000		15,000
Streets and Highways:	10,800		10,800
Sanitation:	18,000		18,000
Health:	850		850
Culture and Recreation:	1,000		1,000
Housing and Economic Development:	11,000		11,000
Miscellaneous Current Expenditures:	2,000		2,000
TOTAL CURRENT EXPENDITURES:	94,650		94,650
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	3,500		3,500
TOTAL EXPENDITURES AND OTHER USES:	98,150		98,150

Name of City: HOLLANDALE

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	28,000		30,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,605		2,105
Federal Grants:			
State General Purpose Aid:	49,400		49,485
State Categorical Aid:	4,000		4,000
Grants from County/Other Local Grants:			
Charges for Services:	14,500		17,000
Fines and Forfeits:			
Interest on Investments:	15,000		10,000
Miscellaneous Revenues:	3,200		3,850
TOTAL REVENUES:	115,705		116,440
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	115,705		116,440
CURRENT EXPENDITURES			
General Government:	26,089		26,160
Public Safety:	8,600		9,550
Streets and Highways:	26,250		4,000
Sanitation:	500		1,000
Health:			
Culture and Recreation:	5,000		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	57,405		59,750
TOTAL CURRENT EXPENDITURES:	123,844		101,460
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	60,000		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	183,844		101,460

Name of City: HOLLOWAY

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HOLT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: HOUSTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	183,500	183,500	185,300
Tax Increments:	6,000	6,000	6,000
All Other Taxes:			
Special Assessments:	2,000	1,250	750
Licenses and Permits:	650	650	650
Federal Grants:	280,248	60,000	59,280
State General Purpose Aid:	248,953	248,953	256,275
State Categorical Aid:	5,616	5,616	3,000
Grants from County/Other Local Grants:			
Charges for Services:	106,281	106,281	116,331
Fines and Forfeits:	2,800	2,800	2,750
Interest on Investments:	3,500	500	
Miscellaneous Revenues:	28,665	68,665	29,566
TOTAL REVENUES:	868,213	684,215	659,902
Proceeds from Bond Sales:		612,000	60,000
Transfers from Other Funds:	211,000	260,000	65,000
TOTAL REVENUES & OTHER SOURCES:	1,079,213	1,556,215	784,902
CURRENT EXPENDITURES			
General Government:	104,675	123,455	106,130
Public Safety:	176,864	176,864	172,364
Streets and Highways:	88,350	89,350	88,500
Sanitation:	7,950	7,950	6,450
Health:			
Culture and Recreation:	294,015	104,015	39,285
Housing and Economic Development:	30,800	169,800	34,500
Miscellaneous Current Expenditures:	34,550	34,970	39,250
TOTAL CURRENT EXPENDITURES:	737,204	706,404	486,479
DEBT SERVICE - PRINCIPAL:	75,000	580,000	80,000
INTEREST AND FISCAL CHARGES:	77,176	77,676	66,191
TOTAL CAPITAL OUTLAY:	27,000	77,300	106,000
Transfer to Other Funds:	186,000	127,500	6,000
TOTAL EXPENDITURES AND OTHER USES:	1,102,380	1,568,880	744,670

Name of City: HOWARD LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	253,290		322,265
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	19,045		18,973
Federal Grants:			
State General Purpose Aid:	249,392		259,975
State Categorical Aid:	11,000		10,000
Grants from County/Other Local Grants:			
Charges for Services:	175,733		148,695
Fines and Forfeits:	12,300		6,300
Interest on Investments:	5,500		5,500
Miscellaneous Revenues:	43,765		33,765
TOTAL REVENUES:	770,025		805,473
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,000		40,000
TOTAL REVENUES & OTHER SOURCES:	830,025		845,473
CURRENT EXPENDITURES			
General Government:	136,917		155,661
Public Safety:	242,663		240,405
Streets and Highways:	129,634		136,162
Sanitation:	87,130		85,130
Health:	2,500		1,250
Culture and Recreation:	47,662		46,267
Housing and Economic Development:	14,000		20,800
Miscellaneous Current Expenditures:	136,797		131,598
TOTAL CURRENT EXPENDITURES:	797,303		817,273
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	28,800		26,000
Transfer to Other Funds:	3,922		2,200
TOTAL EXPENDITURES AND OTHER USES:	830,025		845,473

Name of City: HOYT LAKES

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	639,574	633,873	667,956
Tax Increments:	1,200	2,613	3,200
All Other Taxes:	1,000	907	1,000
Special Assessments:			
Licenses and Permits:	18,680	21,009	18,680
Federal Grants:			
State General Purpose Aid:	422,215	421,766	432,074
State Categorical Aid:	31,000	25,544	26,000
Grants from County/Other Local Grants:			
Charges for Services:	529,100	523,545	544,000
Fines and Forfeits:	4,200	8,313	4,200
Interest on Investments:	50,000	67,121	70,000
Miscellaneous Revenues:	1,592,832	2,013,285	1,766,832
TOTAL REVENUES:	3,289,801	3,717,976	3,533,942
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	3,289,801	3,717,976	3,533,942
CURRENT EXPENDITURES			
General Government:	580,250	608,764	591,950
Public Safety:	610,670	588,702	551,200
Streets and Highways:	602,500	635,205	585,000
Sanitation:	171,700	176,454	173,700
Health:			
Culture and Recreation:	680,450	669,586	650,200
Housing and Economic Development:	50,000	34,563	50,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,695,570	2,713,274	2,602,050
DEBT SERVICE - PRINCIPAL:	88,226	88,226	91,646
INTEREST AND FISCAL CHARGES:	24,789	25,138	20,496
TOTAL CAPITAL OUTLAY:	475,000	850,491	800,000
Transfer to Other Funds:	6,216	69,275	19,750
TOTAL EXPENDITURES AND OTHER USES:	3,289,801	3,746,404	3,533,942

Name of City: HUMBOLDT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: IHLEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: IONA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: IRON JUNCTION

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	4,000	3,883	4,400
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	2,250	1,454	1,450
State Categorical Aid:	6,800	4,630	4,600
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,100	2,630	2,100
Miscellaneous Revenues:	100	4	100
TOTAL REVENUES:	15,250	12,601	12,650
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	15,250	12,601	12,650
CURRENT EXPENDITURES			
General Government:	5,700	4,772	5,550
Public Safety:	3,000	1,500	1,500
Streets and Highways:	2,400	1,500	2,500
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	400	915	900
TOTAL CURRENT EXPENDITURES:	11,500	8,687	10,450
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	3,750	1,604	2,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	15,250	10,291	12,650

Name of City: IRONTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	133,627		140,857
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,020		4,040
Federal Grants:			
State General Purpose Aid:	207,081		209,084
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	8,000		8,000
Miscellaneous Revenues:	6,050		12,155
TOTAL REVENUES:	358,778		374,136
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	358,778		374,136
CURRENT EXPENDITURES			
General Government:	74,727		90,583
Public Safety:	70,760		58,539
Streets and Highways:	110,903		122,803
Sanitation:			
Health:			
Culture and Recreation:	8,169		8,406
Housing and Economic Development:	2,500		3,800
Miscellaneous Current Expenditures:	12,554		13,140
TOTAL CURRENT EXPENDITURES:	279,613		297,271
DEBT SERVICE - PRINCIPAL:	5,000		5,700
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	74,165		71,165
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	358,778		374,136

Name of City: ISANTI

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	327,483	327,483	404,630
Tax Increments:			
All Other Taxes:			
Special Assessments:	57,161	57,161	
Licenses and Permits:	36,350	36,350	38,350
Federal Grants:			
State General Purpose Aid:	349,186	349,186	363,002
State Categorical Aid:	17,000	17,000	51,578
Grants from County/Other Local Grants:			
Charges for Services:	116,177	116,177	111,750
Fines and Forfeits:	20,000	20,000	20,000
Interest on Investments:	42,000	42,000	21,000
Miscellaneous Revenues:	27,371	27,371	18,815
TOTAL REVENUES:	992,728	992,728	1,029,125
Proceeds from Bond Sales:			
Transfers from Other Funds:	50,000	50,000	134,200
TOTAL REVENUES & OTHER SOURCES:	1,042,728	1,042,728	1,163,325
CURRENT EXPENDITURES			
General Government:	271,969	271,969	249,408
Public Safety:	400,631	400,631	448,358
Streets and Highways:	148,591	148,591	213,226
Sanitation:	7,171	7,171	8,082
Health:			
Culture and Recreation:	60,694	60,694	50,503
Housing and Economic Development:			38,887
Miscellaneous Current Expenditures:			53,677
TOTAL CURRENT EXPENDITURES:	889,056	889,056	1,062,141
DEBT SERVICE - PRINCIPAL:	90,000	90,000	95,000
INTEREST AND FISCAL CHARGES:	51,717	51,717	69,827
TOTAL CAPITAL OUTLAY:	465,000	465,000	
Transfer to Other Funds:			5,000
TOTAL EXPENDITURES AND OTHER USES:	1,495,773	1,495,773	1,231,968

Name of City: ISLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	250,465	250,465	250,506
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,600	2,600	2,173
Licenses and Permits:	595	595	850
Federal Grants:			
State General Purpose Aid:	114,512	114,512	113,478
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	62,637	62,637	77,328
Fines and Forfeits:	6,000	6,000	6,030
Interest on Investments:	3,000	3,000	6,000
Miscellaneous Revenues:	7,000	7,000	12,000
TOTAL REVENUES:	446,809	446,809	468,365
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	446,809	446,809	468,365
CURRENT EXPENDITURES			
General Government:	62,120	62,120	60,650
Public Safety:	161,290	161,290	161,200
Streets and Highways:	41,800	41,800	68,000
Sanitation:	2,300	2,300	1,750
Health:			
Culture and Recreation:	2,500	2,500	2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	34,177	34,177	36,700
TOTAL CURRENT EXPENDITURES:	304,187	304,187	330,800
DEBT SERVICE - PRINCIPAL:	78,000	78,000	78,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	64,622	64,622	59,565
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	446,809	446,809	468,365

Name of City: IVANHOE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	85,732	85,732	93,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,500	3,500	2,000
Licenses and Permits:	660	660	660
Federal Grants:			
State General Purpose Aid:	201,234	201,234	204,891
State Categorical Aid:			
Grants from County/Other Local Grants:	24,408	24,408	25,100
Charges for Services:	18,930	18,930	18,930
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	7,675	7,675	7,800
Miscellaneous Revenues:	84,148	84,148	86,008
TOTAL REVENUES:	427,787	427,787	440,389
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	557,097	557,097	507,033
CURRENT EXPENDITURES			
General Government:	60,146	60,146	58,091
Public Safety:	75,923	75,923	75,758
Streets and Highways:	174,635	174,635	90,542
Sanitation:			
Health:			
Culture and Recreation:	46,594	46,594	57,194
Housing and Economic Development:	5,902	5,902	6,214
Miscellaneous Current Expenditures:	64,513	64,513	55,724
TOTAL CURRENT EXPENDITURES:	427,713	427,713	343,523
DEBT SERVICE - PRINCIPAL:	7,660	7,660	6,972
INTEREST AND FISCAL CHARGES:	41,140	41,140	40,710
TOTAL CAPITAL OUTLAY:	16,100	16,100	5,800
Transfer to Other Funds:	49,310	49,310	50,394
TOTAL EXPENDITURES AND OTHER USES:	541,923	541,923	447,399

Name of City: JANESVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	211,169		247,102
Tax Increments:			
All Other Taxes:	110,000		120,000
Special Assessments:	95,500		99,500
Licenses and Permits:	15,500		21,500
Federal Grants:	10,000		
State General Purpose Aid:	448,695		464,197
State Categorical Aid:	19,000		21,000
Grants from County/Other Local Grants:			
Charges for Services:	381,682		378,615
Fines and Forfeits:	10,000		10,000
Interest on Investments:	23,901		21,175
Miscellaneous Revenues:	107,150		113,250
TOTAL REVENUES:	1,432,597		1,496,339
Proceeds from Bond Sales:			
Transfers from Other Funds:	219,897		218,937
TOTAL REVENUES & OTHER SOURCES:	1,652,494		1,715,276
CURRENT EXPENDITURES			
General Government:	231,764		229,088
Public Safety:	263,780		296,503
Streets and Highways:	134,860		126,960
Sanitation:			
Health:			
Culture and Recreation:	337,615		372,111
Housing and Economic Development:	35,300		35,300
Miscellaneous Current Expenditures:	55,035		55,035
TOTAL CURRENT EXPENDITURES:	1,058,354		1,114,997
DEBT SERVICE - PRINCIPAL:	244,000		320,000
INTEREST AND FISCAL CHARGES:	265,068		250,079
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	24,050		23,687
TOTAL EXPENDITURES AND OTHER USES:	1,591,472		1,708,763

Name of City: JASPER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	54,202		57,454
Tax Increments:			
All Other Taxes:	1,740		1,575
Special Assessments:	250		250
Licenses and Permits:	1,035		425
Federal Grants:			
State General Purpose Aid:	142,747		147,705
State Categorical Aid:	8,134		6,900
Grants from County/Other Local Grants:			
Charges for Services:	28,275		27,500
Fines and Forfeits:	1,000		1,000
Interest on Investments:	2,500		1,850
Miscellaneous Revenues:	19,685		16,475
TOTAL REVENUES:	259,568		261,134
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,600		3,600
TOTAL REVENUES & OTHER SOURCES:	263,168		264,734
CURRENT EXPENDITURES			
General Government:	129,553		134,795
Public Safety:	59,096		61,459
Streets and Highways:	48,463		50,563
Sanitation:			
Health:			
Culture and Recreation:	13,351		7,101
Housing and Economic Development:			
Miscellaneous Current Expenditures:	11,005		10,816
TOTAL CURRENT EXPENDITURES:	261,468		264,734
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	261,468		264,734

Name of City: JEFFERS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	39,500		41,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,500		9,960
Licenses and Permits:	3,245		3,245
Federal Grants:			
State General Purpose Aid:	99,992		101,584
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	29,538		18,800
Fines and Forfeits:			
Interest on Investments:	5,000		8,000
Miscellaneous Revenues:			2,200
TOTAL REVENUES:	187,775		185,289
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	187,775		185,289
CURRENT EXPENDITURES			
General Government:	60,002		62,221
Public Safety:	20,200		21,100
Streets and Highways:	41,000		36,000
Sanitation:	14,140		14,140
Health:			
Culture and Recreation:	2,250		1,750
Housing and Economic Development:	2,000		2,000
Miscellaneous Current Expenditures:	17,900		18,400
TOTAL CURRENT EXPENDITURES:	157,492		155,611
DEBT SERVICE - PRINCIPAL:	22,000		23,000
INTEREST AND FISCAL CHARGES:	7,800		6,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	187,292		184,611

Name of City: JENKINS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,785	44,785	53,053
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,000	2,000	3,000
Federal Grants:			
State General Purpose Aid:	19,239	19,239	20,356
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	460	460	300
Miscellaneous Revenues:	2,500	2,500	2,000
TOTAL REVENUES:	68,984	68,984	78,709
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	68,984	68,984	78,709
CURRENT EXPENDITURES			
General Government:	47,208	47,208	48,708
Public Safety:	5,000	5,000	5,500
Streets and Highways:	15,500	15,500	23,500
Sanitation:			
Health:			
Culture and Recreation:	1,000	1,000	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	68,708	68,708	78,708
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	68,708	68,708	78,708

Name of City: JOHNSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,700	2,609	2,700
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:		55	55
Federal Grants:			
State General Purpose Aid:	2,500	1,146	2,500
State Categorical Aid:	1,200	1,146	1,200
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,250	1,365	1,300
Miscellaneous Revenues:			
TOTAL REVENUES:	7,650	6,321	7,755
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	7,650	6,321	7,755
CURRENT EXPENDITURES			
General Government:	4,500	3,152	4,500
Public Safety:	330	327	330
Streets and Highways:	5,000	3,484	5,000
Sanitation:	975	367	
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	10,805	7,330	9,830
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	10,805	7,330	9,830

Name of City: KANDIYOHI

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	36,000		36,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	30,000		36,000
Licenses and Permits:	2,400		6,000
Federal Grants:			
State General Purpose Aid:	71,340		70,800
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	40,200		38,400
Fines and Forfeits:			1,800
Interest on Investments:	7,200		12,000
Miscellaneous Revenues:	4,800		4,800
TOTAL REVENUES:	191,940		205,800
Proceeds from Bond Sales:			
Transfers from Other Funds:	243,600		5,000
TOTAL REVENUES & OTHER SOURCES:	435,540		210,800
CURRENT EXPENDITURES			
General Government:	25,000		19,800
Public Safety:	53,520		69,820
Streets and Highways:	23,400		33,600
Sanitation:	15,600		
Health:			
Culture and Recreation:	11,768		21,600
Housing and Economic Development:			
Miscellaneous Current Expenditures:	38,880		23,100
TOTAL CURRENT EXPENDITURES:	168,168		167,920
DEBT SERVICE - PRINCIPAL:	30,000		36,000
INTEREST AND FISCAL CHARGES:	8,400		6,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	226,800		
TOTAL EXPENDITURES AND OTHER USES:	433,368		209,920

Name of City: KARLSTAD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	136,375		122,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid:	189,069		195,022
State Categorical Aid:	3,000		3,000
Grants from County/Other Local Grants:			
Charges for Services:	60,510		52,710
Fines and Forfeits:	3,000		3,000
Interest on Investments:	15,000		20,000
Miscellaneous Revenues:	50		100
TOTAL REVENUES:	408,004		396,832
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	408,004		396,832
CURRENT EXPENDITURES			
General Government:	181,065		178,525
Public Safety:	65,670		63,156
Streets and Highways:	105,745		100,571
Sanitation:			
Health:			
Culture and Recreation:	25,750		25,750
Housing and Economic Development:	20,000		15,000
Miscellaneous Current Expenditures:	9,774		12,830
TOTAL CURRENT EXPENDITURES:	408,004		395,832
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	408,004		395,832

Name of City: KASOTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	48,408	48,408	48,408
Tax Increments:			
All Other Taxes:	4,300	4,300	4,100
Special Assessments:			
Licenses and Permits:	7,000	7,000	6,000
Federal Grants:			
State General Purpose Aid:	70,221	70,221	74,408
State Categorical Aid:			
Grants from County/Other Local Grants:	10,073	10,073	10,135
Charges for Services:	44,600	44,600	48,300
Fines and Forfeits:	300	300	1,000
Interest on Investments:	8,000	8,000	8,500
Miscellaneous Revenues:	4,500	4,500	4,700
TOTAL REVENUES:	197,402	197,402	205,551
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	197,402	197,402	205,551
CURRENT EXPENDITURES			
General Government:	50,060	50,060	54,545
Public Safety:	54,700	54,700	58,700
Streets and Highways:	64,879	64,879	62,757
Sanitation:			
Health:			
Culture and Recreation:	24,763	24,763	26,549
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,000	3,000	3,000
TOTAL CURRENT EXPENDITURES:	197,402	197,402	205,551
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	197,402	197,402	205,551

Name of City: KEEWATIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	311,781	312,008	338,774
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,985	5,483	4,860
Federal Grants:	5,400	2,800	2,600
State General Purpose Aid:	500,059	501,546	509,630
State Categorical Aid:	21,249	26,579	20,245
Grants from County/Other Local Grants:		12,744	
Charges for Services:	9,520	11,151	11,250
Fines and Forfeits:	7,700	11,735	5,500
Interest on Investments:	76,000	25,970	29,500
Miscellaneous Revenues:	46,305	113,682	75,960
TOTAL REVENUES:	981,999	1,023,698	998,319
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,000		
TOTAL REVENUES & OTHER SOURCES:	1,041,999	1,023,698	998,319
CURRENT EXPENDITURES			
General Government:	93,197	106,165	102,294
Public Safety:	366,460	270,684	270,650
Streets and Highways:	372,775	425,881	406,189
Sanitation:			
Health:			
Culture and Recreation:	73,672	106,502	94,505
Housing and Economic Development:	38,450	34,809	14,200
Miscellaneous Current Expenditures:	97,445	140,778	110,481
TOTAL CURRENT EXPENDITURES:	1,041,999	1,084,819	998,319
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,041,999	1,084,819	998,319

Name of City: KELLIHER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	19,548	19,000	21,503
Tax Increments:			
All Other Taxes:			
Special Assessments:		800	
Licenses and Permits:	400	700	735
Federal Grants:	19,000	25,000	
State General Purpose Aid:	36,550	37,500	37,978
State Categorical Aid:	6,000	7,000	7,000
Grants from County/Other Local Grants:	18,395	18,395	23,947
Charges for Services:	10,122	10,000	10,092
Fines and Forfeits:	650	250	250
Interest on Investments:	2,600	1,800	1,800
Miscellaneous Revenues:	2,000	4,000	2,000
TOTAL REVENUES:	115,265	124,445	105,305
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	40,000
TOTAL REVENUES & OTHER SOURCES:	135,265	144,445	145,305
CURRENT EXPENDITURES			
General Government:	40,900	54,800	55,053
Public Safety:	38,927	45,500	44,794
Streets and Highways:	25,925	20,410	21,709
Sanitation:			
Health:			
Culture and Recreation:	13,350	10,042	8,812
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	119,102	130,752	130,368
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	119,102	130,752	130,368

Name of City: KELLOGG

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	40,027		41,834
Tax Increments:			
All Other Taxes:			
Special Assessments:	31,900		29,000
Licenses and Permits:	1,500		1,465
Federal Grants:			
State General Purpose Aid:	72,659		74,187
State Categorical Aid:	2,605		2,605
Grants from County/Other Local Grants:	3,990		3,738
Charges for Services:	31,710		43,120
Fines and Forfeits:	400		600
Interest on Investments:	4,008		1,200
Miscellaneous Revenues:	2,000		2,000
TOTAL REVENUES:	190,799		199,749
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	190,799		199,749
CURRENT EXPENDITURES			
General Government:	52,609		50,954
Public Safety:	70,352		84,249
Streets and Highways:	15,609		20,387
Sanitation:	900		1,000
Health:			
Culture and Recreation:	5,716		9,209
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	145,186		165,799
DEBT SERVICE - PRINCIPAL:	19,604		11,000
INTEREST AND FISCAL CHARGES:	16,009		17,443
TOTAL CAPITAL OUTLAY:	10,000		4,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	190,799		198,242

Name of City: KENNEDY

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	37,375	35,696	37,375
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,100	1,175	1,100
Federal Grants:			
State General Purpose Aid:	77,295	76,298	77,544
State Categorical Aid:	5,000	4,866	4,800
Grants from County/Other Local Grants:			
Charges for Services:	50	3,248	50
Fines and Forfeits:			
Interest on Investments:	8,000	8,574	8,000
Miscellaneous Revenues:	1,000	1,420	500
TOTAL REVENUES:	129,820	131,277	129,369
Proceeds from Bond Sales:			
Transfers from Other Funds:		3,013	
TOTAL REVENUES & OTHER SOURCES:	129,820	134,290	129,369
CURRENT EXPENDITURES			
General Government:	59,858	46,015	49,035
Public Safety:	7,500	7,500	7,500
Streets and Highways:	45,878	57,155	60,450
Sanitation:			
Health:			
Culture and Recreation:	2,800	3,005	4,000
Housing and Economic Development:	10,800	7,444	5,800
Miscellaneous Current Expenditures:	200		
TOTAL CURRENT EXPENDITURES:	127,036	121,119	126,785
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	41,500	13,815	17,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	168,536	134,934	144,285

Name of City: KENNETH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,400	3,500	3,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,062	1,050	1,050
Federal Grants:			
State General Purpose Aid:	13,000	16,000	13,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,300	4,800	3,000
Miscellaneous Revenues:	500	2,500	500
TOTAL REVENUES:	20,262	27,850	21,550
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	20,262	27,850	21,550
CURRENT EXPENDITURES			
General Government:	3,370	3,500	3,500
Public Safety:	2,500	3,650	3,850
Streets and Highways:	1,500	1,750	2,000
Sanitation:		1,580	1,000
Health:	950	1,020	1,200
Culture and Recreation:	2,000	950	1,050
Housing and Economic Development:	1,500	2,500	2,500
Miscellaneous Current Expenditures:	8,500	7,000	7,500
TOTAL CURRENT EXPENDITURES:	20,320	21,950	22,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	20,320	21,950	22,600

Name of City: KENSINGTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	30,000	30,000	34,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			50
Federal Grants:			
State General Purpose Aid:	52,000	52,000	55,000
State Categorical Aid:	3,500	3,500	3,500
Grants from County/Other Local Grants:			
Charges for Services:	600	600	600
Fines and Forfeits:			
Interest on Investments:	1,000	1,000	1,000
Miscellaneous Revenues:	4,000	4,000	5,000
TOTAL REVENUES:	91,100	91,100	99,150
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	91,100	91,100	99,150
CURRENT EXPENDITURES			
General Government:	13,000	13,000	15,000
Public Safety:	12,000	12,000	12,000
Streets and Highways:	22,000	22,000	22,000
Sanitation:	600	600	600
Health:			
Culture and Recreation:	3,500	3,500	3,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	10,000	10,000
TOTAL CURRENT EXPENDITURES:	61,100	61,100	63,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	40,000	40,000	39,000
TOTAL EXPENDITURES AND OTHER USES:	101,100	101,100	102,100

Name of City: KENT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: KENYON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: KERKHOVEN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	87,424	87,424	87,424
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	750	1,645	750
Federal Grants:			
State General Purpose Aid:	154,832	155,786	158,708
State Categorical Aid:	7,900	10,199	8,300
Grants from County/Other Local Grants:			
Charges for Services:	22,295	25,308	22,295
Fines and Forfeits:	500	699	200
Interest on Investments:	10,125	8,137	10,100
Miscellaneous Revenues:	41,655	49,376	19,589
TOTAL REVENUES:	325,481	338,574	307,366
Proceeds from Bond Sales:			
Transfers from Other Funds:	57,630	57,392	31,139
TOTAL REVENUES & OTHER SOURCES:	383,111	395,966	338,505
CURRENT EXPENDITURES			
General Government:	50,385	48,461	46,969
Public Safety:	90,832	80,864	90,993
Streets and Highways:	49,590	26,363	49,895
Sanitation:	1,000	762	1,000
Health:			
Culture and Recreation:	21,766	20,775	22,013
Housing and Economic Development:			
Miscellaneous Current Expenditures:	96,704	113,728	96,048
TOTAL CURRENT EXPENDITURES:	310,277	290,953	306,918
DEBT SERVICE - PRINCIPAL:	49,000	49,000	25,000
INTEREST AND FISCAL CHARGES:	8,630	8,392	6,138
TOTAL CAPITAL OUTLAY:	10,600	23,145	5,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	378,507	371,490	343,556

Name of City: KERRICK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,817	5,800	5,800
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,310	1,960	1,300
Federal Grants:			
State General Purpose Aid:	4,193	4,366	4,441
State Categorical Aid:	1,695	1,695	1,695
Grants from County/Other Local Grants:	830	1,600	1,260
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	247	145	145
Miscellaneous Revenues:	5,578	5,732	3,500
TOTAL REVENUES:	19,670	21,298	18,141
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	19,670	21,298	18,141
CURRENT EXPENDITURES			
General Government:	6,068	6,286	6,205
Public Safety:	2,860	5,502	2,955
Streets and Highways:	7,378	7,400	7,900
Sanitation:			
Health:			
Culture and Recreation:	200	200	250
Housing and Economic Development:			
Miscellaneous Current Expenditures:	4,374	6,190	3,500
TOTAL CURRENT EXPENDITURES:	20,880	25,578	20,810
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	20,880	25,578	20,810

Name of City: KETTLE RIVER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	35,427		36,135
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,340		3,340
Federal Grants:			
State General Purpose Aid:	38,687		39,312
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	31,000		31,000
Fines and Forfeits:			
Interest on Investments:	1,000		1,000
Miscellaneous Revenues:	2,373		2,893
TOTAL REVENUES:	111,827		113,680
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	111,827		113,680
CURRENT EXPENDITURES			
General Government:	47,971		50,024
Public Safety:	18,815		18,440
Streets and Highways:	12,200		12,000
Sanitation:	900		900
Health:			
Culture and Recreation:	3,770		3,770
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	83,656		85,134
DEBT SERVICE - PRINCIPAL:	11,115		10,026
INTEREST AND FISCAL CHARGES:	2,231		3,320
TOTAL CAPITAL OUTLAY:	14,825		15,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	111,827		113,680

Name of City: KIESTER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	63,740	63,740	68,840
Tax Increments:	6,300	13,574	14,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,700	411	500
Federal Grants:			
State General Purpose Aid:	188,500	182,936	184,663
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,000	2,000	2,000
Fines and Forfeits:	3,600	3,050	3,000
Interest on Investments:	2,075	2,285	2,000
Miscellaneous Revenues:	8,000	22,190	20,000
TOTAL REVENUES:	275,915	290,186	295,003
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	275,915	290,186	295,003
CURRENT EXPENDITURES			
General Government:	60,000	61,575	64,500
Public Safety:	55,000	60,847	62,000
Streets and Highways:	80,000	108,440	105,000
Sanitation:	5,300	16,354	8,000
Health:			
Culture and Recreation:	10,000	4,476	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,000	2,249	2,000
TOTAL CURRENT EXPENDITURES:	218,300	253,941	246,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	54,000	60,000	60,000
TOTAL EXPENDITURES AND OTHER USES:	272,300	313,941	306,500

Name of City: KILKENNY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: KIMBALL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	160,032	160,032	176,243
Tax Increments:	15,300	15,300	11,805
All Other Taxes:	2,150	2,150	1,925
Special Assessments:			
Licenses and Permits:	7,100	7,100	7,000
Federal Grants:			
State General Purpose Aid:	99,489	99,489	106,155
State Categorical Aid:	13,200	13,200	14,060
Grants from County/Other Local Grants:	2,100	2,100	2,100
Charges for Services:	33,550	33,550	31,730
Fines and Forfeits:	9,000	9,000	6,600
Interest on Investments:	5,000	5,000	5,000
Miscellaneous Revenues:	1,714	1,714	2,050
TOTAL REVENUES:	348,635	348,635	364,668
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	348,635	348,635	364,668
CURRENT EXPENDITURES			
General Government:	63,700	63,700	73,479
Public Safety:	108,260	108,260	105,323
Streets and Highways:	73,423	73,423	80,110
Sanitation:	34,175	34,175	30,530
Health:			
Culture and Recreation:	5,400	5,400	6,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	27,677	27,677	27,826
TOTAL CURRENT EXPENDITURES:	312,635	312,635	323,668
DEBT SERVICE - PRINCIPAL:	26,000	26,000	26,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000	10,000	15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	348,635	348,635	364,668

Name of City: KINBRAE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	2,880	2,880	2,880
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	500	500	500
Federal Grants:			
State General Purpose Aid:	1,966	1,966	1,966
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	443	443	
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	5,789	5,789	5,346
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	5,789	5,789	5,346
CURRENT EXPENDITURES			
General Government:	775	775	775
Public Safety:	687	687	687
Streets and Highways:	1,608	1,608	1,608
Sanitation:	474	474	474
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	732	732	732
TOTAL CURRENT EXPENDITURES:	4,276	4,276	4,276
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,276	4,276	4,276

Name of City: KINGSTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	6,110		7,940
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	595		340
Federal Grants:			
State General Purpose Aid:	5,731		5,935
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	60		
TOTAL REVENUES:	12,496		14,215
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	12,496		14,215
CURRENT EXPENDITURES			
General Government:	3,600		4,790
Public Safety:	1,075		1,300
Streets and Highways:	5,571		5,650
Sanitation:			
Health:			
Culture and Recreation:	3,040		2,475
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	13,286		14,215
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,286		14,215

Name of City: KINNEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: LA PRAIRIE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	117,111		128,503
Tax Increments:	26,752		25,512
All Other Taxes:			
Special Assessments:	60,000		60,000
Licenses and Permits:	7,500		7,500
Federal Grants:			
State General Purpose Aid:	64,189		64,349
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	570		570
Fines and Forfeits:	400		400
Interest on Investments:	28,000		28,000
Miscellaneous Revenues:	1,500		1,500
TOTAL REVENUES:	306,022		316,334
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	306,022		316,334
CURRENT EXPENDITURES			
General Government:	119,280		128,350
Public Safety:	16,500		15,500
Streets and Highways:	15,730		15,730
Sanitation:	5,300		7,300
Health:			
Culture and Recreation:	15,200		24,750
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,500		3,500
TOTAL CURRENT EXPENDITURES:	175,510		195,130
DEBT SERVICE - PRINCIPAL:	50,000		50,000
INTEREST AND FISCAL CHARGES:	30,870		28,363
TOTAL CAPITAL OUTLAY:	43,200		40,000
Transfer to Other Funds:	6,442		2,841
TOTAL EXPENDITURES AND OTHER USES:	306,022		316,334

Name of City: LA SALLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: LAFAYETTE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	84,260	84,260	84,260
Tax Increments:			
All Other Taxes:			
Special Assessments:	600	600	600
Licenses and Permits:	300	300	300
Federal Grants:			
State General Purpose Aid:	119,735	119,735	122,222
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,400	2,400	27,650
Fines and Forfeits:			
Interest on Investments:	50	50	50
Miscellaneous Revenues:	200	200	3,400
TOTAL REVENUES:	207,545	207,545	238,482
Proceeds from Bond Sales:			
Transfers from Other Funds:	13,000	13,000	10,513
TOTAL REVENUES & OTHER SOURCES:	220,545	220,545	248,995
CURRENT EXPENDITURES			
General Government:	70,000	70,000	74,621
Public Safety:	45,525	45,525	67,722
Streets and Highways:	51,720	51,720	47,214
Sanitation:			
Health:			
Culture and Recreation:	5,700	5,700	6,700
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	172,945	172,945	196,257
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	26,500	26,500	34,510
Transfer to Other Funds:	21,100	21,100	16,100
TOTAL EXPENDITURES AND OTHER USES:	220,545	220,545	246,867

Name of City: LAKE BENTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	99,876		99,876
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,235		1,235
Federal Grants:			
State General Purpose Aid:	281,670		257,777
State Categorical Aid:	2,500		2,500
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,000		1,000
Interest on Investments:	27,500		12,500
Miscellaneous Revenues:	15,750		20,750
TOTAL REVENUES:	429,531		395,638
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	429,531		395,638
CURRENT EXPENDITURES			
General Government:	29,675		30,475
Public Safety:	42,075		38,075
Streets and Highways:	54,750		73,400
Sanitation:	2,800		3,300
Health:			
Culture and Recreation:	23,325		23,305
Housing and Economic Development:	45,800		49,300
Miscellaneous Current Expenditures:	69,820		78,720
TOTAL CURRENT EXPENDITURES:	268,245		296,575
DEBT SERVICE - PRINCIPAL:	50,000		45,000
INTEREST AND FISCAL CHARGES:	3,500		1,125
TOTAL CAPITAL OUTLAY:	22,077		22,000
Transfer to Other Funds:	5,500		5,500
TOTAL EXPENDITURES AND OTHER USES:	349,322		370,200

Name of City: LAKE BRONSON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,496	20,410	22,083
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,185	1,645	5,000
Licenses and Permits:	2,512	123	2,427
Federal Grants:			
State General Purpose Aid:	71,425	68,253	74,022
State Categorical Aid:		153,499	
Grants from County/Other Local Grants:	2,000		
Charges for Services:		118	120
Fines and Forfeits:	2,050		
Interest on Investments:	8,864	8,794	8,980
Miscellaneous Revenues:	4,600	15,231	4,050
TOTAL REVENUES:	117,132	268,073	116,682
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000	16,323	12,050
TOTAL REVENUES & OTHER SOURCES:	127,132	284,396	128,732
CURRENT EXPENDITURES			
General Government:	52,365	57,370	53,848
Public Safety:	568	12,975	10,484
Streets and Highways:	27,419	28,864	24,119
Sanitation:		293	636
Health:			
Culture and Recreation:	5,600	1,393	2,955
Housing and Economic Development:		5,400	3,600
Miscellaneous Current Expenditures:	19,950	166,461	16,040
TOTAL CURRENT EXPENDITURES:	105,902	272,756	111,682
DEBT SERVICE - PRINCIPAL:	10,000	10,000	10,000
INTEREST AND FISCAL CHARGES:	2,050	1,600	2,050
TOTAL CAPITAL OUTLAY:	9,180		5,000
Transfer to Other Funds:		6,812	
TOTAL EXPENDITURES AND OTHER USES:	127,132	291,168	128,732

Name of City: LAKE CRYSTAL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: LAKE HENRY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: LAKE LILLIAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:
- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: LAKE PARK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

- Property Taxes: 57,973 62,404
- Tax Increments: 18,000
- All Other Taxes:
- Special Assessments: 100 100
- Licenses and Permits: 57,150 58,150
- Federal Grants: 10,800
- State General Purpose Aid: 151,469 154,789
- State Categorical Aid: 53,500 11,800
- Grants from County/Other Local Grants: 1,500 1,500
- Charges for Services: 34,400 33,971
- Fines and Forfeits: 4,600 3,000
- Interest on Investments: 5,400 4,229
- Miscellaneous Revenues: 26,608 1,057

TOTAL REVENUES: 421,500 331,000

- Proceeds from Bond Sales:
- Transfers from Other Funds: 27,000 10,000

TOTAL REVENUES & OTHER SOURCES: 448,500 341,000

CURRENT EXPENDITURES

- General Government: 68,000 60,000
- Public Safety: 103,000 99,500
- Streets and Highways: 82,000 69,500
- Sanitation: 6,500 8,500
- Health:
- Culture and Recreation: 25,000 21,300
- Housing and Economic Development: 29,200 11,000
- Miscellaneous Current Expenditures: 2,800 2,000

TOTAL CURRENT EXPENDITURES: 316,500 271,800
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY: 124,000 59,200

Transfer to Other Funds: 8,000 10,000

TOTAL EXPENDITURES AND OTHER USES: 448,500 341,000

Name of City: LAKE SHORE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	406,488		453,885
Tax Increments:			
All Other Taxes:	1,000		1,400
Special Assessments:	7,600		5,000
Licenses and Permits:	12,650		16,800
Federal Grants:	30,000		35,000
State General Purpose Aid:	31,871		66,187
State Categorical Aid:	9,000		
Grants from County/Other Local Grants:			
Charges for Services:	100		100
Fines and Forfeits:	1,000		2,000
Interest on Investments:	9,000		15,600
Miscellaneous Revenues:	3,000		3,000
TOTAL REVENUES:	511,709		598,972
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	511,709		598,972
CURRENT EXPENDITURES			
General Government:	113,700	125,500	124,360
Public Safety:	164,600	164,100	178,222
Streets and Highways:	102,509	91,209	136,490
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	65,600	65,600	52,900
TOTAL CURRENT EXPENDITURES:	446,409	446,409	491,972
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	7,700	7,700	7,000
TOTAL CAPITAL OUTLAY:	57,600	57,600	100,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	511,709	511,709	598,972

Name of City: LAKE ST. CROIX BEACH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	181,346		185,861
Tax Increments:			
All Other Taxes:	260		260
Special Assessments:			
Licenses and Permits:	27,000		21,200
Federal Grants:			
State General Purpose Aid:	59,190		62,759
State Categorical Aid:			
Grants from County/Other Local Grants:	5,618		5,618
Charges for Services:	3,300		3,150
Fines and Forfeits:	2,000		2,000
Interest on Investments:	1,600		1,600
Miscellaneous Revenues:	1,000		1,000
TOTAL REVENUES:	281,314		283,448
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000		15,000
TOTAL REVENUES & OTHER SOURCES:	296,314		298,448
CURRENT EXPENDITURES			
General Government:	131,404		134,910
Public Safety:	76,540		67,277
Streets and Highways:	33,727		29,500
Sanitation:	16,388		15,350
Health:			
Culture and Recreation:	15,755		14,575
Housing and Economic Development:			
Miscellaneous Current Expenditures:			1,000
TOTAL CURRENT EXPENDITURES:	273,814		262,612
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	22,500		22,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	296,314		285,112

Name of City: LAKE WILSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	24,000	24,000	24,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	82,874	82,874	83,621
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	10,000	10,000	10,000
Fines and Forfeits:			
Interest on Investments:	6,000	6,000	7,000
Miscellaneous Revenues:	2,000	2,000	3,000
TOTAL REVENUES:	124,874	124,874	127,621
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	124,874	124,874	127,621
CURRENT EXPENDITURES			
General Government:	25,750	25,750	26,552
Public Safety:	12,360	12,360	12,730
Streets and Highways:	55,620	55,620	57,289
Sanitation:	10,300	10,300	10,000
Health:	5,150	5,150	5,150
Culture and Recreation:	7,210	7,210	7,426
Housing and Economic Development:	2,600	2,600	2,678
Miscellaneous Current Expenditures:	5,150	5,150	5,305
TOTAL CURRENT EXPENDITURES:	124,140	124,140	127,130
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	124,140	124,140	127,130

Name of City: LAKEFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	214,057	214,057	214,051
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,000	5,000	5,000
Licenses and Permits:	2,700	2,700	2,700
Federal Grants:			
State General Purpose Aid:	719,616	719,616	731,477
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	6,500	6,500	6,000
Fines and Forfeits:	6,100	6,100	6,100
Interest on Investments:	60,000	60,000	60,000
Miscellaneous Revenues:	8,740	8,740	18,740
TOTAL REVENUES:	1,022,713	1,022,713	1,044,068
Proceeds from Bond Sales:			
Transfers from Other Funds:	17,000	17,000	82,009
TOTAL REVENUES & OTHER SOURCES:	1,039,713	1,039,713	1,126,077
CURRENT EXPENDITURES			
General Government:	183,885	183,885	203,901
Public Safety:	208,272	208,272	234,063
Streets and Highways:	207,199	207,199	228,952
Sanitation:			
Health:	1,525	1,525	1,525
Culture and Recreation:	58,300	58,300	57,700
Housing and Economic Development:			90,000
Miscellaneous Current Expenditures:	33,400	33,400	31,870
TOTAL CURRENT EXPENDITURES:	692,581	692,581	848,011
DEBT SERVICE - PRINCIPAL:	99,182	99,182	45,000
INTEREST AND FISCAL CHARGES:	77,246	77,246	
TOTAL CAPITAL OUTLAY:	229,692	229,692	233,066
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,098,701	1,098,701	1,126,077

Name of City: LAKELAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	310,230		338,935
Tax Increments:			
All Other Taxes:	4,700		6,000
Special Assessments:			
Licenses and Permits:	3,400		4,000
Federal Grants:			
State General Purpose Aid:	68,797		75,326
State Categorical Aid:			
Grants from County/Other Local Grants:	9,000		9,000
Charges for Services:	7,000		7,000
Fines and Forfeits:	4,500		7,000
Interest on Investments:	6,500		7,500
Miscellaneous Revenues:	1,200		1,600
TOTAL REVENUES:	415,327		456,361
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	415,327		456,361
CURRENT EXPENDITURES			
General Government:	128,803		147,329
Public Safety:	115,117		121,650
Streets and Highways:	130,700		139,200
Sanitation:	21,500		23,000
Health:			
Culture and Recreation:	8,507		12,081
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,700		13,101
TOTAL CURRENT EXPENDITURES:	415,327		456,361
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	415,327		456,361

Name of City: LAKELAND SHORES

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	51,847		44,341
Tax Increments:			
All Other Taxes:			80
Special Assessments:			
Licenses and Permits:	1,700		500
Federal Grants:			
State General Purpose Aid:	4,184		4,341
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000		440
Fines and Forfeits:	1,100		400
Interest on Investments:	5,759		13,000
Miscellaneous Revenues:			
TOTAL REVENUES:	65,590		63,102
Proceeds from Bond Sales:			
Transfers from Other Funds:			5,518
TOTAL REVENUES & OTHER SOURCES:	65,590		68,620
CURRENT EXPENDITURES			
General Government:	25,900		33,100
Public Safety:	18,600		19,880
Streets and Highways:	9,100		6,000
Sanitation:			
Health:			
Culture and Recreation:	4,315		1,515
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,475		8,125
TOTAL CURRENT EXPENDITURES:	65,390		68,620
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	65,390		68,620

Name of City: LAMBERTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	163,502	163,502	188,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	7,567	7,400	6,400
Licenses and Permits:	2,400	2,495	2,400
Federal Grants:			
State General Purpose Aid:	263,075	261,908	268,463
State Categorical Aid:	9,100	20,691	19,524
Grants from County/Other Local Grants:	20,730	16,730	16,730
Charges for Services:	18,800	16,600	18,400
Fines and Forfeits:	535	535	435
Interest on Investments:	18,424	18,304	19,024
Miscellaneous Revenues:	13,769	15,525	13,610
TOTAL REVENUES:	517,902	523,690	552,986
Proceeds from Bond Sales:		314,180	
Transfers from Other Funds:	25,500	25,500	46,500
TOTAL REVENUES & OTHER SOURCES:	543,402	863,370	599,486
CURRENT EXPENDITURES			
General Government:	58,006	59,385	64,884
Public Safety:	110,270	133,984	125,833
Streets and Highways:	89,419	94,803	91,427
Sanitation:	3,000	2,000	2,000
Health:	2,100	5,100	2,100
Culture and Recreation:	53,613	57,281	62,346
Housing and Economic Development:	4,935	3,000	5,000
Miscellaneous Current Expenditures:	24,601	34,359	34,691
TOTAL CURRENT EXPENDITURES:	345,944	389,912	388,281
DEBT SERVICE - PRINCIPAL:	66,500	66,100	58,180
INTEREST AND FISCAL CHARGES:	9,165	9,260	12,379
TOTAL CAPITAL OUTLAY:	107,000	414,799	169,600
Transfer to Other Funds:	16,000	16,000	16,000
TOTAL EXPENDITURES AND OTHER USES:	544,609	896,071	644,440

Name of City: LANCASTER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,000	18,000	18,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	80,226	80,226	82,097
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	15,783	15,783	15,600
TOTAL REVENUES:	114,009	114,009	115,697
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	114,009	114,009	115,697
CURRENT EXPENDITURES			
General Government:	29,650	29,650	36,181
Public Safety:	3,000	3,000	3,000
Streets and Highways:	28,500	28,500	28,500
Sanitation:			
Health:			
Culture and Recreation:	4,000	4,000	4,500
Housing and Economic Development:	10,000	10,000	9,300
Miscellaneous Current Expenditures:	35,600	35,600	29,600
TOTAL CURRENT EXPENDITURES:	110,750	110,750	111,081
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	110,750	110,750	111,081

Name of City: LANDFALL

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	415,728	325,252	746,902
Tax Increments:			
All Other Taxes:	3,198	3,580	3,800
Special Assessments:			
Licenses and Permits:	1,450	3,229	1,925
Federal Grants:			
State General Purpose Aid:	24,273	24,991	44,234
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:		450	
Fines and Forfeits:	4,000	4,481	4,025
Interest on Investments:		7,225	
Miscellaneous Revenues:	5,500	86,742	7,900
TOTAL REVENUES:	454,149	455,950	808,786
Proceeds from Bond Sales:			
Transfers from Other Funds:		580,000	
TOTAL REVENUES & OTHER SOURCES:	454,149	1,035,950	808,786
CURRENT EXPENDITURES			
General Government:	58,291	128,116	76,150
Public Safety:	137,133	139,599	145,741
Streets and Highways:	65,691	114,592	187,350
Sanitation:	1,950	2,257	3,000
Health:			
Culture and Recreation:	66,411	51,413	54,085
Housing and Economic Development:			
Miscellaneous Current Expenditures:	33,753	29,892	32,460
TOTAL CURRENT EXPENDITURES:	363,229	465,869	498,786
DEBT SERVICE - PRINCIPAL:	12,420	39,319	200,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	78,500	263,451	110,000
Transfer to Other Funds:		230,000	
TOTAL EXPENDITURES AND OTHER USES:	454,149	998,639	808,786

Name of City: LANESBORO

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	175,661	170,661	188,968
Tax Increments:			
All Other Taxes:	1,000	1,000	1,000
Special Assessments:			
Licenses and Permits:	12,000	12,000	16,500
Federal Grants:			
State General Purpose Aid:	206,365	261,690	209,638
State Categorical Aid:	8,500	8,500	8,500
Grants from County/Other Local Grants:	14,255	14,255	15,282
Charges for Services:	80,000	84,000	78,000
Fines and Forfeits:	7,000	6,000	7,000
Interest on Investments:	3,500	3,500	2,800
Miscellaneous Revenues:	20,164	20,164	22,164
TOTAL REVENUES:	528,445	581,770	549,852
Proceeds from Bond Sales:			
Transfers from Other Funds:	52,607	52,607	42,487
TOTAL REVENUES & OTHER SOURCES:	581,052	634,377	592,339
CURRENT EXPENDITURES			
General Government:	159,214	166,414	150,098
Public Safety:	113,359	113,359	120,301
Streets and Highways:	137,593	127,593	133,189
Sanitation:			
Health:			
Culture and Recreation:	119,820	117,620	126,863
Housing and Economic Development:	1,500	1,500	1,500
Miscellaneous Current Expenditures:	19,300	19,300	24,300
TOTAL CURRENT EXPENDITURES:	550,786	545,786	556,251
DEBT SERVICE - PRINCIPAL:	40,000	40,000	40,550
INTEREST AND FISCAL CHARGES:	48,591	48,591	48,591
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	639,377	634,377	645,392

Name of City: LAPORTE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,000	7,030	7,256
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,785	3,388	2,765
Federal Grants:			
State General Purpose Aid:	8,331	8,347	9,038
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,500	735	1,200
Fines and Forfeits:			
Interest on Investments:	300	424	400
Miscellaneous Revenues:	2,900	1,287	1,490
TOTAL REVENUES:	22,816	21,211	22,149
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,684		2,991
TOTAL REVENUES & OTHER SOURCES:	24,500	21,211	25,140
CURRENT EXPENDITURES			
General Government:	15,000	12,192	15,550
Public Safety:	1,750	1,471	1,500
Streets and Highways:	5,250	3,194	5,250
Sanitation:		311	340
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,500	1,314	1,500
TOTAL CURRENT EXPENDITURES:	23,500	18,482	24,140
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,000		1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	24,500	18,482	25,140

Name of City: LASTRUP

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	6,100	6,100	6,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	500		700
Licenses and Permits:	2,100	2,100	2,100
Federal Grants:			
State General Purpose Aid:	6,800	6,800	6,500
State Categorical Aid:			
Grants from County/Other Local Grants:	2,000	2,000	2,000
Charges for Services:	3,800	4,000	3,500
Fines and Forfeits:	300	300	
Interest on Investments:	350	375	375
Miscellaneous Revenues:	3,500	5,000	3,500
TOTAL REVENUES:	25,450	26,675	24,675
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	25,450	26,675	24,675
CURRENT EXPENDITURES			
General Government:	5,000	5,000	5,000
Public Safety:	1,700	1,700	1,700
Streets and Highways:	6,000	6,000	6,000
Sanitation:	5,800	5,800	6,000
Health:			
Culture and Recreation:	6,000	9,000	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	400	400	500
TOTAL CURRENT EXPENDITURES:	24,900	27,900	25,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	24,900	27,900	25,200

Name of City: LE CENTER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	233,411		248,672
Tax Increments:			
All Other Taxes:	4,500		6,500
Special Assessments:			
Licenses and Permits:	5,080		7,680
Federal Grants:			
State General Purpose Aid:	439,809		452,788
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	6,100		6,100
Fines and Forfeits:	5,200		5,200
Interest on Investments:	21,000		21,000
Miscellaneous Revenues:			
TOTAL REVENUES:	715,100		747,940
Proceeds from Bond Sales:			
Transfers from Other Funds:	222,750		290,660
TOTAL REVENUES & OTHER SOURCES:	937,850		1,038,600
CURRENT EXPENDITURES			
General Government:	115,550		123,500
Public Safety:	219,300		240,400
Streets and Highways:	147,100		147,700
Sanitation:			
Health:			
Culture and Recreation:	66,600		73,200
Housing and Economic Development:	40,400		40,400
Miscellaneous Current Expenditures:	42,000		42,000
TOTAL CURRENT EXPENDITURES:	630,950		667,200
DEBT SERVICE - PRINCIPAL:	147,000		182,000
INTEREST AND FISCAL CHARGES:	98,000		119,000
TOTAL CAPITAL OUTLAY:	61,900		70,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	937,850		1,038,600

Name of City: LENGBY

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,300	5,000	4,300
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,900	1,800	1,800
Federal Grants:			
State General Purpose Aid:	30,200	30,200	30,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	4,800	4,800	4,800
Fines and Forfeits:			
Interest on Investments:	1,600	1,000	1,700
Miscellaneous Revenues:	6,200	1,500	4,000
TOTAL REVENUES:	49,000	44,300	47,100
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,000	44,300	47,100
CURRENT EXPENDITURES			
General Government:	15,000	14,000	15,000
Public Safety:	1,000	3,000	1,000
Streets and Highways:	15,000	11,000	15,000
Sanitation:	5,100	5,100	5,100
Health:			
Culture and Recreation:	8,500	10,000	8,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,400	3,500	3,500
TOTAL CURRENT EXPENDITURES:	48,000	46,600	48,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	3,500	3,500	4,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	51,500	50,100	52,000

Name of City: LEONARD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:		2,065	2,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,548	1,548	1,548
Federal Grants:			
State General Purpose Aid:	2,536	2,536	2,678
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	270	340	735
Fines and Forfeits:			
Interest on Investments:	583	544	540
Miscellaneous Revenues:	600	616	
TOTAL REVENUES:	7,537	7,649	8,001
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	7,537	7,649	8,001
CURRENT EXPENDITURES			
General Government:	2,740	3,046	2,775
Public Safety:	1,053	1,073	1,073
Streets and Highways:	2,524	1,898	2,500
Sanitation:	40	40	40
Health:			
Culture and Recreation:	500	400	400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	680	782	1,213
TOTAL CURRENT EXPENDITURES:	7,537	7,239	8,001
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,537	7,239	8,001

Name of City: LEONIDAS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,171	3,886	3,171
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	69,000	70,092	70,100
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000	1,015	1,100
Fines and Forfeits:			
Interest on Investments:	35,000	36,260	37,000
Miscellaneous Revenues:	1,000	1,305	1,305
TOTAL REVENUES:	109,171	112,558	112,676
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	109,171	112,558	112,676
CURRENT EXPENDITURES			
General Government:	30,000	18,003	25,000
Public Safety:	3,000	4,514	4,600
Streets and Highways:	12,000	9,017	12,000
Sanitation:	7,000	11,561	12,000
Health:			
Culture and Recreation:	20,000	15,833	20,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,000		12,000
TOTAL CURRENT EXPENDITURES:	84,000	58,928	85,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	20,000	16,267	20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	104,000	75,195	105,600

Name of City: LEROY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	239,875	239,875	246,922
Tax Increments:			
All Other Taxes:	9,000	9,000	9,000
Special Assessments:			
Licenses and Permits:	2,980	2,980	2,780
Federal Grants:			
State General Purpose Aid:	44,495	44,495	44,498
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	500	500	200
Interest on Investments:	10,000	10,000	5,000
Miscellaneous Revenues:	650	650	2,100
TOTAL REVENUES:	307,500	307,500	310,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	307,500	307,500	310,500
CURRENT EXPENDITURES			
General Government:	52,096	52,096	56,089
Public Safety:	67,700	67,700	70,000
Streets and Highways:	106,970	106,970	111,970
Sanitation:			
Health:			
Culture and Recreation:	24,740	24,740	28,740
Housing and Economic Development:	17,300	17,300	11,658
Miscellaneous Current Expenditures:	5,464	5,464	3,813
TOTAL CURRENT EXPENDITURES:	274,270	274,270	282,270
DEBT SERVICE - PRINCIPAL:	1,536	1,536	1,608
INTEREST AND FISCAL CHARGES:	3,994	3,994	3,922
TOTAL CAPITAL OUTLAY:	27,700	27,700	22,700
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	307,500	307,500	310,500

Name of City: LESTER PRAIRIE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	233,142	221,807	279,995
Tax Increments:		90	34,411
All Other Taxes:			
Special Assessments:	3,500	17,206	8,500
Licenses and Permits:	22,100	20,378	24,100
Federal Grants:			
State General Purpose Aid:	276,189	275,914	281,250
State Categorical Aid:	18,057	16,539	17,007
Grants from County/Other Local Grants:		1,500	
Charges for Services:	97,935	95,676	98,658
Fines and Forfeits:	4,000	3,933	4,500
Interest on Investments:	34,600	26,952	25,750
Miscellaneous Revenues:	38,650	183,540	50,395
TOTAL REVENUES:	728,173	863,535	824,566
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000	486,243	
TOTAL REVENUES & OTHER SOURCES:	733,173	1,349,778	824,566
CURRENT EXPENDITURES			
General Government:	181,305	226,042	203,220
Public Safety:	155,218	149,171	163,155
Streets and Highways:	45,650	46,729	56,500
Sanitation:	72,000	71,707	73,000
Health:			
Culture and Recreation:	60,860	56,505	57,700
Housing and Economic Development:	3,360	793	3,360
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	518,393	550,947	556,935
DEBT SERVICE - PRINCIPAL:	20,000	20,000	40,000
INTEREST AND FISCAL CHARGES:	9,565	23,062	19,820
TOTAL CAPITAL OUTLAY:	136,000	527,285	149,000
Transfer to Other Funds:	5,000	471,243	
TOTAL EXPENDITURES AND OTHER USES:	688,958	1,592,537	765,755

Name of City: LEWISTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	241,036		248,730
Tax Increments:	52,700		60,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,500		8,770
Federal Grants:			
State General Purpose Aid:	201,985		214,761
State Categorical Aid:	17,900		16,900
Grants from County/Other Local Grants:			
Charges for Services:	63,065		57,715
Fines and Forfeits:	3,250		3,250
Interest on Investments:	16,200		16,300
Miscellaneous Revenues:	35,000		30,000
TOTAL REVENUES:	638,636		656,426
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	638,636		656,426
CURRENT EXPENDITURES			
General Government:	103,225		105,425
Public Safety:	146,505		139,560
Streets and Highways:	74,800		78,300
Sanitation:			
Health:			
Culture and Recreation:	85,135		86,620
Housing and Economic Development:	42,850		43,850
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	452,515		453,755
DEBT SERVICE - PRINCIPAL:	66,000		66,000
INTEREST AND FISCAL CHARGES:	27,069		23,132
TOTAL CAPITAL OUTLAY:	36,900		37,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	582,484		579,887

Name of City: LEWISVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	41,000	41,000	42,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	8,000	8,000	8,000
Licenses and Permits:	400	400	300
Federal Grants:			
State General Purpose Aid:	44,400	44,400	45,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	3,060	4,000	4,000
TOTAL REVENUES:	96,860	97,800	99,300
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	96,860	97,800	99,300
CURRENT EXPENDITURES			
General Government:	38,000	38,000	40,000
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:	700	700	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	38,700	38,700	41,000
DEBT SERVICE - PRINCIPAL:	45,000	45,000	
INTEREST AND FISCAL CHARGES:	5,000	5,000	
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	88,700	88,700	41,000

Name of City: LEXINGTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	557,138		595,138
Tax Increments:			
All Other Taxes:	3,000		2,000
Special Assessments:			
Licenses and Permits:	25,450		29,450
Federal Grants:			
State General Purpose Aid:	260,258		281,144
State Categorical Aid:	21,000		27,534
Grants from County/Other Local Grants:	14,936		14,920
Charges for Services:			
Fines and Forfeits:	18,000		23,000
Interest on Investments:			
Miscellaneous Revenues:	4,150		4,150
TOTAL REVENUES:	903,932		977,336
Proceeds from Bond Sales:			
Transfers from Other Funds:	69,500		69,500
TOTAL REVENUES & OTHER SOURCES:	973,432		1,046,836
CURRENT EXPENDITURES			
General Government:	250,651		275,902
Public Safety:	439,424		481,200
Streets and Highways:	97,955		103,603
Sanitation:			
Health:			
Culture and Recreation:	40,430		46,390
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,630		1,400
TOTAL CURRENT EXPENDITURES:	848,090		908,495
DEBT SERVICE - PRINCIPAL:	45,000		30,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	69,642		68,170
TOTAL EXPENDITURES AND OTHER USES:	962,732		1,006,665

Name of City: LILYDALE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	165,274		163,194
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	14,000		84,000
Federal Grants:			
State General Purpose Aid:	7,727		7,896
State Categorical Aid:			
Grants from County/Other Local Grants:	500		500
Charges for Services:			
Fines and Forfeits:	12,750		12,500
Interest on Investments:	9,000		9,000
Miscellaneous Revenues:	8,000		30,500
TOTAL REVENUES:	217,251		307,590
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	217,251		307,590
CURRENT EXPENDITURES			
General Government:	79,898		87,360
Public Safety:	143,863		154,000
Streets and Highways:	2,250		2,250
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			63,750
Miscellaneous Current Expenditures:	4,750		4,000
TOTAL CURRENT EXPENDITURES:	230,761		311,360
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	230,761		311,360

Name of City: LINDSTROM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	436,960		462,839
Tax Increments:	33,250		17,500
All Other Taxes:			
Special Assessments:	252,108		216,375
Licenses and Permits:	53,858		66,115
Federal Grants:	25,772		49,516
State General Purpose Aid:	286,598		291,125
State Categorical Aid:	30,707		30,287
Grants from County/Other Local Grants:	1,700		1,750
Charges for Services:	110,820		110,911
Fines and Forfeits:	14,000		12,500
Interest on Investments:	70,750		64,850
Miscellaneous Revenues:	32,280		37,000
TOTAL REVENUES:	1,348,803		1,360,768
Proceeds from Bond Sales:			
Transfers from Other Funds:	185,812		269,305
TOTAL REVENUES & OTHER SOURCES:	1,534,615		1,630,073
CURRENT EXPENDITURES			
General Government:	179,538		197,222
Public Safety:	363,854		395,889
Streets and Highways:	157,286		154,410
Sanitation:	2,830		2,880
Health:	1,750		2,750
Culture and Recreation:	70,702		67,302
Housing and Economic Development:	1,811		3,866
Miscellaneous Current Expenditures:	41,029		59,455
TOTAL CURRENT EXPENDITURES:	818,800		883,774
DEBT SERVICE - PRINCIPAL:	348,000		309,000
INTEREST AND FISCAL CHARGES:	65,970		47,788
TOTAL CAPITAL OUTLAY:	69,785		48,139
Transfer to Other Funds:	190,210		259,946
TOTAL EXPENDITURES AND OTHER USES:	1,492,765		1,548,647

Name of City: LISMORE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,000		30,265
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	71,183		72,418
State Categorical Aid:			
Grants from County/Other Local Grants:			529
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	300		3,000
TOTAL REVENUES:	91,483		106,212
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	91,483		106,212
CURRENT EXPENDITURES			
General Government:	43,945		46,492
Public Safety:	5,329		5,600
Streets and Highways:	41,809		47,520
Sanitation:			
Health:			
Culture and Recreation:			3,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	400		3,400
TOTAL CURRENT EXPENDITURES:	91,483		106,212
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	91,483		106,212

Name of City: LITTLEFORK

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	133,077		134,227
Tax Increments:			
All Other Taxes:			
Special Assessments:	31,113		16,073
Licenses and Permits:	3,400		3,200
Federal Grants:			
State General Purpose Aid:	131,331		134,512
State Categorical Aid:	24,049		23,549
Grants from County/Other Local Grants:	8,000		8,000
Charges for Services:	38,000		44,050
Fines and Forfeits:			
Interest on Investments:	28,950		33,050
Miscellaneous Revenues:	69,833		61,023
TOTAL REVENUES:	467,753		457,684
Proceeds from Bond Sales:			
Transfers from Other Funds:	76,954		81,174
TOTAL REVENUES & OTHER SOURCES:	544,707		538,858
CURRENT EXPENDITURES			
General Government:	127,782		125,352
Public Safety:	86,402		101,352
Streets and Highways:	94,180		101,050
Sanitation:			
Health:			
Culture and Recreation:	30,675		35,600
Housing and Economic Development:			
Miscellaneous Current Expenditures:	11,543		11,571
TOTAL CURRENT EXPENDITURES:	350,582		374,925
DEBT SERVICE - PRINCIPAL:	100,409		107,673
INTEREST AND FISCAL CHARGES:	35,787		31,665
TOTAL CAPITAL OUTLAY:	24,621		5,261
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	511,399		519,524

Name of City: LONG BEACH

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	28,355		38,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	10,100		10,600
Federal Grants:			
State General Purpose Aid:	930		955
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,530		2,500
Miscellaneous Revenues:	400		400
TOTAL REVENUES:	41,315		52,455
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	41,315		52,455
CURRENT EXPENDITURES			
General Government:	9,715		11,300
Public Safety:	5,000		6,000
Streets and Highways:	25,000		35,000
Sanitation:			
Health:			
Culture and Recreation:	300		
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,300		1,300
TOTAL CURRENT EXPENDITURES:	41,315		53,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	41,315		53,600

Name of City: LONG LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	508,092		508,092
Tax Increments:			
All Other Taxes:			
Special Assessments:	14,055		13,800
Licenses and Permits:	35,417		36,700
Federal Grants:			
State General Purpose Aid:	243,655		246,157
State Categorical Aid:	40,123		35,000
Grants from County/Other Local Grants:	3,500		3,400
Charges for Services:	200,255		216,270
Fines and Forfeits:	23,500		27,250
Interest on Investments:	35,000		23,500
Miscellaneous Revenues:	1,000		800
TOTAL REVENUES:	1,104,597		1,110,969
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,104,597		1,110,969
CURRENT EXPENDITURES			
General Government:	232,965		252,271
Public Safety:	454,721		476,083
Streets and Highways:	166,046		142,625
Sanitation:	16,000		15,500
Health:			
Culture and Recreation:	91,167		92,260
Housing and Economic Development:	59,398		52,430
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,020,297		1,031,169
DEBT SERVICE - PRINCIPAL:	4,300		4,300
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	80,000		75,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,104,597		1,110,969

Name of City: LONGVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: LONSDALE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: LORETTO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 104,900 110,000
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits: 8,300 8,450
 Federal Grants:
 State General Purpose Aid: 36,040 36,357
 State Categorical Aid:
 Grants from County/Other Local Grants: 1,500

Charges for Services: 6,000 5,000
 Fines and Forfeits: 3,000 5,000
 Interest on Investments: 7,000 5,000
 Miscellaneous Revenues: 2,500

TOTAL REVENUES: 167,740 171,307

Proceeds from Bond Sales:
 Transfers from Other Funds: 15,000

TOTAL REVENUES & OTHER SOURCES: 167,740 186,307

CURRENT EXPENDITURES

General Government: 60,140 72,910
 Public Safety: 37,000 38,900
 Streets and Highways: 55,500 38,800
 Sanitation:
 Health:
 Culture and Recreation: 13,900 42,500
 Housing and Economic Development:
 Miscellaneous Current Expenditures: 1,200 1,000

TOTAL CURRENT EXPENDITURES: 167,740 194,110
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 167,740 194,110

Name of City: LOUISBURG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	7,073	7,476	7,476
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	5,071	5,427	5,427
State Categorical Aid:	107	104	104
Grants from County/Other Local Grants:			
Charges for Services:	500	500	500
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	12,751	13,507	13,507
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	12,751	13,507	13,507
CURRENT EXPENDITURES			
General Government:	7,500	7,368	7,500
Public Safety:	4,100	4,089	
Streets and Highways:			
Sanitation:	2,220	2,220	2,240
Health:			
Culture and Recreation:	1,600	1,720	1,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	15,420	15,397	11,540
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	15,420	15,397	11,540

Name of City: LOWRY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,000	40,000	40,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000	1,000	2,500
Federal Grants:			
State General Purpose Aid:	67,552	67,552	67,927
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	1,000	1,000	6,000
TOTAL REVENUES:	109,552	109,552	116,427
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	109,552	109,552	116,427
CURRENT EXPENDITURES			
General Government:	6,000	6,000	12,000
Public Safety:	22,000	22,000	25,000
Streets and Highways:	29,000	29,000	34,000
Sanitation:			
Health:			
Culture and Recreation:	12,000	12,000	15,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	14,000	14,000	14,000
TOTAL CURRENT EXPENDITURES:	83,000	83,000	100,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000	10,000	10,000
Transfer to Other Funds:	15,000	15,000	10,000
TOTAL EXPENDITURES AND OTHER USES:	108,000	108,000	120,000

Name of City: LUCAN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	21,500	21,500	21,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,165	1,165	1,235
Federal Grants:			
State General Purpose Aid:	68,801	68,801	69,482
State Categorical Aid:			
Grants from County/Other Local Grants:	257	257	
Charges for Services:	1,280	1,280	1,275
Fines and Forfeits:			
Interest on Investments:	3,500	3,500	4,000
Miscellaneous Revenues:	2,535	2,535	5,000
TOTAL REVENUES:	99,038	99,038	102,492
Proceeds from Bond Sales:			
Transfers from Other Funds:		2,000	2,000
TOTAL REVENUES & OTHER SOURCES:	99,038	101,038	104,492
CURRENT EXPENDITURES			
General Government:	27,397	27,397	28,994
Public Safety:	375	375	4,510
Streets and Highways:	12,100	12,100	10,050
Sanitation:	350	350	600
Health:			
Culture and Recreation:	15,725	15,725	17,960
Housing and Economic Development:	2,500	2,500	2,500
Miscellaneous Current Expenditures:	15,906	15,906	32,565
TOTAL CURRENT EXPENDITURES:	74,353	74,353	97,179
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	74,353	74,353	97,179

Name of City: LYLE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	55,000	55,000	50,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,200	1,200	1,200
Federal Grants:			
State General Purpose Aid:	131,970	131,970	134,417
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000	1,000	786
Fines and Forfeits:	250	250	250
Interest on Investments:	12,500	12,500	5,000
Miscellaneous Revenues:	1,200	4,984	10,000
TOTAL REVENUES:	203,120	206,904	201,653
Proceeds from Bond Sales:			
Transfers from Other Funds:	100,000	100,000	30,022
TOTAL REVENUES & OTHER SOURCES:	303,120	306,904	231,675
CURRENT EXPENDITURES			
General Government:	33,000	33,000	33,100
Public Safety:	25,535	28,035	36,571
Streets and Highways:	35,150	35,150	35,300
Sanitation:			
Health:			
Culture and Recreation:	14,360	11,660	21,555
Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:	11,900	11,900	12,420
TOTAL CURRENT EXPENDITURES:	120,945	120,745	139,946
DEBT SERVICE - PRINCIPAL:	137,100	137,100	42,500
INTEREST AND FISCAL CHARGES:	19,551	19,551	13,297
TOTAL CAPITAL OUTLAY:	12,600	15,300	30,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	290,196	292,696	225,743

Name of City: LYND

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	36,019		37,387
Tax Increments:			
All Other Taxes:			
Special Assessments:	16,000		15,250
Licenses and Permits:	2,810		2,650
Federal Grants:			
State General Purpose Aid:	63,943		64,520
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	40,350		57,625
Fines and Forfeits:	1,500		1,500
Interest on Investments:	15,400		13,500
Miscellaneous Revenues:	32,300		3,744
TOTAL REVENUES:	208,322		196,176
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	208,322		196,176
CURRENT EXPENDITURES			
General Government:	13,700		17,550
Public Safety:	35,800		40,150
Streets and Highways:	13,061		15,500
Sanitation:	17,400		17,400
Health:			
Culture and Recreation:			
Housing and Economic Development:	500		
Miscellaneous Current Expenditures:	114,294		105,576
TOTAL CURRENT EXPENDITURES:	194,755		196,176
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	194,755		196,176

Name of City: MABEL

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	103,683	101,525	112,841
Tax Increments:	3,400	3,432	4,000
All Other Taxes:	1,000	821	1,000
Special Assessments:	7,000	7,200	15,600
Licenses and Permits:	1,200	2,400	1,200
Federal Grants:			
State General Purpose Aid:	248,371	253,790	256,877
State Categorical Aid:			
Grants from County/Other Local Grants:	4,500	4,500	4,500
Charges for Services:	22,750	17,136	17,450
Fines and Forfeits:	700	1,556	1,220
Interest on Investments:	16,800	15,500	14,500
Miscellaneous Revenues:	9,000	29,593	24,000
TOTAL REVENUES:	418,404	437,453	453,188
Proceeds from Bond Sales:	300,000	297,167	
Transfers from Other Funds:	22,100	22,100	22,100
TOTAL REVENUES & OTHER SOURCES:	740,504	756,720	475,288
CURRENT EXPENDITURES			
General Government:	69,240	68,075	72,268
Public Safety:	103,480	115,152	104,525
Streets and Highways:	92,770	99,006	93,700
Sanitation:			
Health:			
Culture and Recreation:	36,485	45,343	45,497
Housing and Economic Development:	20,000	13,991	20,000
Miscellaneous Current Expenditures:	3,600	7,461	3,600
TOTAL CURRENT EXPENDITURES:	325,575	349,028	339,590
DEBT SERVICE - PRINCIPAL:	45,249	45,249	119,598
INTEREST AND FISCAL CHARGES:	13,500	13,432	23,270
TOTAL CAPITAL OUTLAY:	27,500	22,126	37,000
Transfer to Other Funds:	3,300	3,300	3,300
TOTAL EXPENDITURES AND OTHER USES:	415,124	433,135	522,758

Name of City: MADELIA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	333,386	333,386	343,388
Tax Increments:	38,200	48,200	63,200
All Other Taxes:	3,000	5,000	5,000
Special Assessments:	36,242	45,242	37,300
Licenses and Permits:	846	4,846	1,542
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	393,779	393,779	508,116
State Categorical Aid:	53,000	53,000	29,400
Grants from County/Other Local Grants:	10,350	10,350	10,650
Charges for Services:	104,851	120,351	117,601
Fines and Forfeits:	100	100	100
Interest on Investments:	17,000	18,000	20,000
Miscellaneous Revenues:	91,405	155,205	95,299
TOTAL REVENUES:	1,107,159	1,212,459	1,256,596
Proceeds from Bond Sales:			
Transfers from Other Funds:	73,000	93,000	95,000
TOTAL REVENUES & OTHER SOURCES:	1,180,159	1,305,459	1,351,596
CURRENT EXPENDITURES			
General Government:	164,535	168,035	178,846
Public Safety:	381,364	381,364	384,057
Streets and Highways:	185,419	185,419	174,170
Sanitation:	56,000	56,000	58,000
Health:	41,321	41,321	43,280
Culture and Recreation:	102,666	102,666	91,365
Housing and Economic Development:	104,100	84,100	67,000
Miscellaneous Current Expenditures:	58,526	116,926	63,036
TOTAL CURRENT EXPENDITURES:	1,093,931	1,135,831	1,059,754
DEBT SERVICE - PRINCIPAL:	7,250	60,113	9,500
INTEREST AND FISCAL CHARGES:	7,588	8,638	10,220
TOTAL CAPITAL OUTLAY:	89,462	156,461	120,000
Transfer to Other Funds:	95,000	95,000	76,000
TOTAL EXPENDITURES AND OTHER USES:	1,293,231	1,456,043	1,275,474

Name of City: MADISON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MADISON LAKE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: MAGNOLIA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

State General Purpose Aid:

State Categorical Aid:

Grants from County/Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest on Investments:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Housing and Economic Development:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: MAHNOMEN

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	227,576		230,127
Tax Increments:			
All Other Taxes:			
Special Assessments:	79,785		79,628
Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid:	360,179		372,342
State Categorical Aid:	19,000		17,000
Grants from County/Other Local Grants:			
Charges for Services:	202,283		200,000
Fines and Forfeits:			
Interest on Investments:	20,000		20,000
Miscellaneous Revenues:	18,463		10,800
TOTAL REVENUES:	928,286		930,897
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	928,286		930,897
CURRENT EXPENDITURES			
General Government:	83,085		87,550
Public Safety:	148,000		118,000
Streets and Highways:	89,000		85,000
Sanitation:			
Health:	15,000		51,134
Culture and Recreation:	12,951		13,246
Housing and Economic Development:			
Miscellaneous Current Expenditures:	302,050		348,148
TOTAL CURRENT EXPENDITURES:	650,086		703,078
DEBT SERVICE - PRINCIPAL:	134,387		144,000
INTEREST AND FISCAL CHARGES:	127,343		54,907
TOTAL CAPITAL OUTLAY:	15,000		25,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	926,816		926,985

Name of City: MANCHESTER

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	2,400		2,400
Tax Increments:			
All Other Taxes:			
Special Assessments:			1,800
Licenses and Permits:	1,800		
Federal Grants:			
State General Purpose Aid:	6,821		6,821
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	250		250
Miscellaneous Revenues:	2,000		2,000
TOTAL REVENUES:	13,271		13,271
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,271		13,271
CURRENT EXPENDITURES			
General Government:	6,900		6,900
Public Safety:	1,000		1,000
Streets and Highways:	3,000		3,000
Sanitation:			
Health:			
Culture and Recreation:	1,500		1,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	100		100
TOTAL CURRENT EXPENDITURES:	12,500		12,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,500		12,500

Name of City: MANHATTAN BEACH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	12,537		15,512
Tax Increments:	7,590		9,377
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,352		2,832
Federal Grants:			
State General Purpose Aid:	177		688
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	900		600
TOTAL REVENUES:	24,556		29,009
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	24,556		29,009
CURRENT EXPENDITURES			
General Government:	18,000		20,000
Public Safety:			
Streets and Highways:	300		1,500
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,000		5,000
TOTAL CURRENT EXPENDITURES:	23,300		26,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	23,300		26,500

Name of City: MANTORVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	117,642		138,316
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,000		5,000
Licenses and Permits:	7,000		9,500
Federal Grants:			
State General Purpose Aid:	211,514		213,793
State Categorical Aid:	9,200		8,700
Grants from County/Other Local Grants:			
Charges for Services:	4,000		4,000
Fines and Forfeits:	3,000		3,000
Interest on Investments:	5,000		5,000
Miscellaneous Revenues:	25,000		26,000
TOTAL REVENUES:	387,356		413,309
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	387,356		413,309
CURRENT EXPENDITURES			
General Government:	130,256		138,639
Public Safety:	88,100		93,570
Streets and Highways:	122,000		127,000
Sanitation:			
Health:			
Culture and Recreation:	42,000		49,100
Housing and Economic Development:	5,000		5,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	387,356		413,309
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	387,356		413,309

Name of City: MAPLE LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	296,902	296,902	296,902
Tax Increments:	118,957	118,957	77,635
All Other Taxes:			
Special Assessments:	214,660	214,660	220,757
Licenses and Permits:	24,425	24,425	19,350
Federal Grants:			
State General Purpose Aid:	244,803	244,803	256,702
State Categorical Aid:	6,000	6,000	28,500
Grants from County/Other Local Grants:	3,800	3,800	4,000
Charges for Services:	56,255	56,255	113,300
Fines and Forfeits:	150	150	50
Interest on Investments:	30,000	30,000	30,000
Miscellaneous Revenues:	23,200	23,200	118,341
TOTAL REVENUES:	1,019,152	1,019,152	1,165,537
Proceeds from Bond Sales:			
Transfers from Other Funds:	51,400	51,400	25,000
TOTAL REVENUES & OTHER SOURCES:	1,070,552	1,070,552	1,190,537
CURRENT EXPENDITURES			
General Government:	116,392	116,392	124,354
Public Safety:	148,236	148,236	238,829
Streets and Highways:	108,974	108,974	182,677
Sanitation:	57,000	57,000	54,000
Health:			
Culture and Recreation:	8,410	8,410	5,250
Housing and Economic Development:	24,808	24,808	24,000
Miscellaneous Current Expenditures:	58,845	58,845	33,500
TOTAL CURRENT EXPENDITURES:	522,665	522,665	662,610
DEBT SERVICE - PRINCIPAL:	195,000	195,000	195,000
INTEREST AND FISCAL CHARGES:	120,487	120,487	124,177
TOTAL CAPITAL OUTLAY:	181,000	181,000	183,750
Transfer to Other Funds:	51,400	51,400	25,000
TOTAL EXPENDITURES AND OTHER USES:	1,070,552	1,070,552	1,190,537

Name of City: MAPLE PLAIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	529,446		545,260
Tax Increments:	114,425		130,440
All Other Taxes:			
Special Assessments:	106,040		101,585
Licenses and Permits:	11,570		11,950
Federal Grants:			
State General Purpose Aid:	184,018		192,850
State Categorical Aid:	17,000		18,000
Grants from County/Other Local Grants:			
Charges for Services:	165,247		158,220
Fines and Forfeits:	24,000		25,000
Interest on Investments:	12,000		12,000
Miscellaneous Revenues:	6,000		6,000
TOTAL REVENUES:	1,169,746		1,201,305
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000		10,000
TOTAL REVENUES & OTHER SOURCES:	1,184,746		1,211,305
CURRENT EXPENDITURES			
General Government:	166,588		177,210
Public Safety:	459,343		520,555
Streets and Highways:	179,276		191,995
Sanitation:	14,800		14,800
Health:	1,500		500
Culture and Recreation:	25,420		26,175
Housing and Economic Development:			
Miscellaneous Current Expenditures:	58,534		18,100
TOTAL CURRENT EXPENDITURES:	905,461		949,335
DEBT SERVICE - PRINCIPAL:	218,000		226,000
INTEREST AND FISCAL CHARGES:	61,285		45,445
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,184,746		1,220,780

Name of City: MAPLETON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	129,060	129,060	133,503
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,450	1,450	1,450
Federal Grants:			
State General Purpose Aid:	350,564	350,564	358,600
State Categorical Aid:	600	600	600
Grants from County/Other Local Grants:	18,000	18,000	18,000
Charges for Services:	2,200	2,200	2,500
Fines and Forfeits:	3,600	3,600	3,600
Interest on Investments:	18,000	18,000	15,000
Miscellaneous Revenues:	7,000	7,000	6,900
TOTAL REVENUES:	530,474	530,474	540,153
Proceeds from Bond Sales:			
Transfers from Other Funds:	242,596	242,596	275,281
TOTAL REVENUES & OTHER SOURCES:	773,070	773,070	815,434
CURRENT EXPENDITURES			
General Government:	82,330	82,330	89,296
Public Safety:	176,145	176,145	184,850
Streets and Highways:	146,450	146,450	141,262
Sanitation:			
Health:			
Culture and Recreation:	21,775	21,775	23,820
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,390	8,390	5,650
TOTAL CURRENT EXPENDITURES:	435,090	435,090	444,878
DEBT SERVICE - PRINCIPAL:	123,060	123,060	146,780
INTEREST AND FISCAL CHARGES:	119,536	119,536	128,501
TOTAL CAPITAL OUTLAY:	70,384	70,384	70,275
Transfer to Other Funds:	25,000	25,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	773,070	773,070	815,434

Name of City: MAPLEVIEW

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	11,000	11,000	13,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	200	200	150
Federal Grants:			
State General Purpose Aid:	9,531	9,531	9,531
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	500	500	500
Fines and Forfeits:	2,000	2,000	1,000
Interest on Investments:	500	500	700
Miscellaneous Revenues:	60,747	60,747	60,747
TOTAL REVENUES:	84,478	84,478	85,628
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	84,478	84,478	85,628
CURRENT EXPENDITURES			
General Government:	39,200	39,200	49,900
Public Safety:	19,300	19,300	21,521
Streets and Highways:	13,000	13,000	13,300
Sanitation:	1,145	1,145	1,200
Health:	2,000	2,000	10,000
Culture and Recreation:	200	200	100
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	74,845	74,845	96,021
DEBT SERVICE - PRINCIPAL:	20,000	20,000	25,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	94,845	94,845	121,021

Name of City: MARBLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	50,000		50,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500		1,500
Federal Grants:	25,000		3,500
State General Purpose Aid:	389,863		391,462
State Categorical Aid:	3,500		
Grants from County/Other Local Grants:	5,000		
Charges for Services:	7,000		7,000
Fines and Forfeits:	5,000		5,000
Interest on Investments:	4,000		4,000
Miscellaneous Revenues:			33,000
TOTAL REVENUES:	490,863		495,462
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	490,863		495,462
CURRENT EXPENDITURES			
General Government:	111,000		155,000
Public Safety:	120,000		30,000
Streets and Highways:	200,000		220,000
Sanitation:			
Health:			
Culture and Recreation:	39,000		39,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	470,000		444,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	20,000		50,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	490,000		494,500

Name of City: MARIETTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,500	8,247	8,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	12,000	9,250	12,000
Licenses and Permits:	2,000	1,745	2,000
Federal Grants:			
State General Purpose Aid:	73,940	74,166	75,140
State Categorical Aid:	1,600	6,946	2,000
Grants from County/Other Local Grants:	4,000	5,971	4,800
Charges for Services:	8,200	10,889	9,050
Fines and Forfeits:			
Interest on Investments:	16,000	20,296	16,000
Miscellaneous Revenues:	500	16,736	1,260
TOTAL REVENUES:	126,740	154,246	130,750
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	126,740	154,246	130,750
CURRENT EXPENDITURES			
General Government:	41,910	38,190	38,800
Public Safety:	21,600	13,441	17,770
Streets and Highways:	18,930	11,178	18,630
Sanitation:	3,000	3,068	2,700
Health:			
Culture and Recreation:	2,000	3,140	2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	87,440	69,017	80,400
DEBT SERVICE - PRINCIPAL:	6,000	7,000	7,000
INTEREST AND FISCAL CHARGES:	8,500	7,800	8,150
TOTAL CAPITAL OUTLAY:	30,200	86,680	28,700
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	132,140	170,497	124,250

Name of City: MARINE ON ST CROIX

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	286,113		276,873
Tax Increments:			
All Other Taxes:	2,100		2,700
Special Assessments:			
Licenses and Permits:	7,742		27,142
Federal Grants:			
State General Purpose Aid:	45,713		47,326
State Categorical Aid:			1,269
Grants from County/Other Local Grants:	2,900		180
Charges for Services:	116,680		130,564
Fines and Forfeits:	1,200		600
Interest on Investments:	1,800		1,800
Miscellaneous Revenues:	5,000		5,000
TOTAL REVENUES:	469,248		493,454
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	469,248		493,454
CURRENT EXPENDITURES			
General Government:	169,983		227,971
Public Safety:	44,065		44,965
Streets and Highways:	36,352		28,580
Sanitation:	46,400		47,950
Health:			
Culture and Recreation:	35,298		31,098
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,550		4,710
TOTAL CURRENT EXPENDITURES:	338,648		385,274
DEBT SERVICE - PRINCIPAL:	18,000		17,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	112,600		91,180
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	469,248		493,454

Name of City: MAYER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	137,300		156,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	9,050		18,680
Federal Grants:			
State General Purpose Aid:	45,823		47,146
State Categorical Aid:	1,450		7,975
Grants from County/Other Local Grants:	2,200		2,200
Charges for Services:	58,266		61,308
Fines and Forfeits:	300		300
Interest on Investments:	5,700		6,400
Miscellaneous Revenues:	15,950		23,592
TOTAL REVENUES:	276,039		323,601
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	276,039		323,601
CURRENT EXPENDITURES			
General Government:	51,960		68,159
Public Safety:	72,916		75,018
Streets and Highways:	14,600		61,100
Sanitation:	22,950		23,550
Health:			
Culture and Recreation:	1,500		5,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	35,000		47,400
TOTAL CURRENT EXPENDITURES:	198,926		280,527
DEBT SERVICE - PRINCIPAL:	14,757		31,613
INTEREST AND FISCAL CHARGES:			7,989
TOTAL CAPITAL OUTLAY:	46,000		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	259,683		320,129

Name of City: MAYNARD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,000		45,350
Tax Increments:			
All Other Taxes:	1,500		
Special Assessments:			
Licenses and Permits:	400		700
Federal Grants:			
State General Purpose Aid:	127,018		128,868
State Categorical Aid:	6,802		7,802
Grants from County/Other Local Grants:			
Charges for Services:	15,331		20,956
Fines and Forfeits:			
Interest on Investments:	5,000		6,000
Miscellaneous Revenues:	11,100		14,300
TOTAL REVENUES:	211,151		223,976
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	211,151		223,976
CURRENT EXPENDITURES			
General Government:	69,453		71,828
Public Safety:	14,235		11,150
Streets and Highways:	81,268		81,394
Sanitation:			
Health:			
Culture and Recreation:	18,211		15,975
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,225		17,025
TOTAL CURRENT EXPENDITURES:	185,392		197,372
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	22,000		15,309
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	207,392		212,681

Name of City: MAZEPPA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	43,050	43,050	47,300
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,000	2,000	
Licenses and Permits:	5,073	5,073	5,000
Federal Grants:			
State General Purpose Aid:	142,158	142,158	145,829
State Categorical Aid:			
Grants from County/Other Local Grants:	3,500	3,500	3,900
Charges for Services:	101,247	101,247	111,100
Fines and Forfeits:	1,575	1,575	1,500
Interest on Investments:	2,500	2,500	40,000
Miscellaneous Revenues:	950	950	3,650
TOTAL REVENUES:	302,053	302,053	358,279
Proceeds from Bond Sales:			
Transfers from Other Funds:	685,912	688,412	546,500
TOTAL REVENUES & OTHER SOURCES:	987,965	990,465	904,779
CURRENT EXPENDITURES			
General Government:	221,580	221,805	164,759
Public Safety:	55,500	55,500	62,405
Streets and Highways:	613,610	613,610	583,769
Sanitation:	75,550	75,550	70,319
Health:	14,000	14,000	13,500
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	980,240	980,465	894,752
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	980,240	980,465	894,752

Name of City: MC GRATH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,600	2,793	3,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,300	1,326	1,325
Federal Grants:	11,500		300,000
State General Purpose Aid:	2,785	2,686	2,960
State Categorical Aid:	8,000	12,932	307,000
Grants from County/Other Local Grants:			
Charges for Services:	5,000	6,344	5,500
Fines and Forfeits:			
Interest on Investments:	800	558	500
Miscellaneous Revenues:	10,000	29,409	29,000
TOTAL REVENUES:	42,985	56,048	649,285
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	32,500	33,000
TOTAL REVENUES & OTHER SOURCES:	57,985	88,548	682,285
CURRENT EXPENDITURES			
General Government:	1,800	7,827	7,000
Public Safety:	27,000	12,781	12,700
Streets and Highways:	6,597	5,415	5,000
Sanitation:		138	
Health:			
Culture and Recreation:	10,550	14,699	9,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,700	1,331	1,331
TOTAL CURRENT EXPENDITURES:	52,647	42,191	35,031
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			600,000
Transfer to Other Funds:	10,000	29,925	26,475
TOTAL EXPENDITURES AND OTHER USES:	62,647	72,116	661,506

Name of City: MC GREGOR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	76,501		76,501
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	6,165		6,015
Federal Grants:			
State General Purpose Aid:	91,209		92,039
State Categorical Aid:	8,760		11,305
Grants from County/Other Local Grants:	15,000		20,000
Charges for Services:			
Fines and Forfeits:	2,000		2,000
Interest on Investments:	1,750		1,750
Miscellaneous Revenues:	5,100		5,100
TOTAL REVENUES:	206,485		214,710
Proceeds from Bond Sales:			
Transfers from Other Funds:	64,727		65,000
TOTAL REVENUES & OTHER SOURCES:	271,212		279,710
CURRENT EXPENDITURES			
General Government:	44,823		42,441
Public Safety:	30,249		33,420
Streets and Highways:	79,500		75,589
Sanitation:	2,000		2,000
Health:			
Culture and Recreation:	3,800		3,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,400		5,400
TOTAL CURRENT EXPENDITURES:	165,772		162,650
DEBT SERVICE - PRINCIPAL:	17,000		17,000
INTEREST AND FISCAL CHARGES:	25,635		24,845
TOTAL CAPITAL OUTLAY:	38,500		48,000
Transfer to Other Funds:	18,400		23,000
TOTAL EXPENDITURES AND OTHER USES:	265,307		275,495

Name of City: MC INTOSH

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	59,900		62,170
Tax Increments:			
All Other Taxes:			
Special Assessments:	15,000		15,000
Licenses and Permits:	1,800		1,800
Federal Grants:			
State General Purpose Aid:	157,318		161,521
State Categorical Aid:	7,118		7,118
Grants from County/Other Local Grants:			
Charges for Services:	24,400		24,400
Fines and Forfeits:	1,000		600
Interest on Investments:	6,500		6,500
Miscellaneous Revenues:	41,900		40,600
TOTAL REVENUES:	314,936		319,709
Proceeds from Bond Sales:			
Transfers from Other Funds:	67,888		55,069
TOTAL REVENUES & OTHER SOURCES:	382,824		374,778
CURRENT EXPENDITURES			
General Government:	60,825		60,240
Public Safety:	57,748		58,769
Streets and Highways:	85,032		85,121
Sanitation:			
Health:			
Culture and Recreation:	18,391		18,851
Housing and Economic Development:			
Miscellaneous Current Expenditures:	60,259		56,898
TOTAL CURRENT EXPENDITURES:	282,255		279,879
DEBT SERVICE - PRINCIPAL:	43,000		38,000
INTEREST AND FISCAL CHARGES:	28,269		26,099
TOTAL CAPITAL OUTLAY:	29,300		30,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	382,824		374,778

Name of City: MC KINLEY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MEADOWLANDS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	21,650	23,500	24,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	750	1,400	1,400
Federal Grants:			125,000
State General Purpose Aid:	22,000	22,100	22,000
State Categorical Aid:		2,500	
Grants from County/Other Local Grants:			
Charges for Services:	500	650	650
Fines and Forfeits:			
Interest on Investments:	1,200	1,400	1,400
Miscellaneous Revenues:	3,800	4,200	4,000
TOTAL REVENUES:	49,900	55,750	178,450
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,900	55,750	178,450
CURRENT EXPENDITURES			
General Government:	20,000	27,000	27,000
Public Safety:	5,000	4,700	5,000
Streets and Highways:	15,000	14,000	125,000
Sanitation:	100	250	250
Health:			
Culture and Recreation:	2,600	700	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,000	5,300	5,000
TOTAL CURRENT EXPENDITURES:	47,700	51,950	163,250
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	100	85	
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	47,800	52,035	163,250

Name of City: MEDFORD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MEDICINE LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	125,500	125,500	148,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,000	1,000	
Licenses and Permits:	13,700	13,700	13,600
Federal Grants:			
State General Purpose Aid:	15,400	15,400	15,400
State Categorical Aid:	1,000	1,000	1,000
Grants from County/Other Local Grants:	1,000	1,000	1,000
Charges for Services:	200	200	200
Fines and Forfeits:			
Interest on Investments:	1,200	1,200	600
Miscellaneous Revenues:	21,500	21,500	20,200
TOTAL REVENUES:	180,500	180,500	200,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	180,500	180,500	200,000
CURRENT EXPENDITURES			
General Government:	30,300	30,300	63,800
Public Safety:	25,500	25,500	19,800
Streets and Highways:	12,800	12,800	13,000
Sanitation:	58,400	58,400	58,400
Health:			
Culture and Recreation:	12,000	12,000	12,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	31,500	31,500	23,000
TOTAL CURRENT EXPENDITURES:	170,500	170,500	190,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000	10,000	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	180,500	180,500	200,000

Name of City: MEIRE GROVE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MENAHGA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	213,945	213,945	213,945
Tax Increments:			
All Other Taxes:			
Special Assessments:	103,000	163,812	100,000
Licenses and Permits:	1,130	876	1,000
Federal Grants:	20,000	24,000	10,000
State General Purpose Aid:	250,449	250,449	256,738
State Categorical Aid:	21,821	64,535	24,199
Grants from County/Other Local Grants:			
Charges for Services:	41,000	43,100	45,100
Fines and Forfeits:	15,700	20,000	20,000
Interest on Investments:	40,000	95,222	40,000
Miscellaneous Revenues:	22,900	45,400	24,150
TOTAL REVENUES:	729,945	921,339	735,132
Proceeds from Bond Sales:			1,605,000
Transfers from Other Funds:	56,600	48,600	68,600
TOTAL REVENUES & OTHER SOURCES:	786,545	969,939	2,408,732
CURRENT EXPENDITURES			
General Government:	142,402	144,286	156,810
Public Safety:	200,125	195,250	213,240
Streets and Highways:	91,250	91,690	97,870
Sanitation:			
Health:			
Culture and Recreation:	50,000	47,325	51,950
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	483,777	478,551	519,870
DEBT SERVICE - PRINCIPAL:	332,421	332,421	1,772,421
INTEREST AND FISCAL CHARGES:	119,000	118,854	119,000
TOTAL CAPITAL OUTLAY:	1,100,000	928,950	193,874
Transfer to Other Funds:	43,500	43,500	35,500
TOTAL EXPENDITURES AND OTHER USES:	2,078,698	1,902,276	2,640,665

Name of City: MENDOTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MENTOR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	25,852	25,852	26,492
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	150	150	
Federal Grants:			
State General Purpose Aid:	13,171	13,171	13,183
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	13,563	13,563	13,562
Fines and Forfeits:			
Interest on Investments:	5,500	5,500	5,500
Miscellaneous Revenues:	13,075	13,075	13,275
TOTAL REVENUES:	71,311	71,311	72,012
Proceeds from Bond Sales:			
Transfers from Other Funds:	21,594	21,594	20,543
TOTAL REVENUES & OTHER SOURCES:	92,905	92,905	92,555
CURRENT EXPENDITURES			
General Government:	14,500	14,500	14,000
Public Safety:	24,225	24,225	22,725
Streets and Highways:	12,380	12,380	14,480
Sanitation:			
Health:			
Culture and Recreation:	11,950	11,950	13,750
Housing and Economic Development:			
Miscellaneous Current Expenditures:	23,350	23,350	23,100
TOTAL CURRENT EXPENDITURES:	86,405	86,405	88,055
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	6,500	6,500	4,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	92,905	92,905	92,555

Name of City: MIDDLE RIVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	34,950		39,800
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,652		1,900
Federal Grants:			88
State General Purpose Aid:	34,950		35,531
State Categorical Aid:			6,286
Grants from County/Other Local Grants:			
Charges for Services:	29,700		13,929
Fines and Forfeits:	300		120
Interest on Investments:	561		4,415
Miscellaneous Revenues:	8,000		6,200
TOTAL REVENUES:	112,113		108,269
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	112,113		108,269
CURRENT EXPENDITURES			
General Government:	52,000		45,868
Public Safety:	19,851		16,620
Streets and Highways:	15,000		18,350
Sanitation:			
Health:			
Culture and Recreation:	13,000		7,560
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,300		4,464
TOTAL CURRENT EXPENDITURES:	119,151		92,862
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			22,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	119,151		114,862

Name of City: MIESVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	15,671	15,454	18,735
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,500	5,278	3,500
Federal Grants:			
State General Purpose Aid:	2,079	2,079	2,200
State Categorical Aid:	9,000	9,638	9,500
Grants from County/Other Local Grants:			
Charges for Services:	37,300	42,885	46,000
Fines and Forfeits:	300	85	200
Interest on Investments:		5,868	
Miscellaneous Revenues:	10,000	109,179	10,000
TOTAL REVENUES:	77,850	190,466	90,135
Proceeds from Bond Sales:			
Transfers from Other Funds:		96,770	
TOTAL REVENUES & OTHER SOURCES:	77,850	287,236	90,135
CURRENT EXPENDITURES			
General Government:	10,000	9,996	10,000
Public Safety:	45,000	105,703	50,000
Streets and Highways:	3,600	3,755	4,000
Sanitation:			
Health:			
Culture and Recreation:	3,000	6,691	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000		2,000
TOTAL CURRENT EXPENDITURES:	62,600	126,145	72,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		159,007	
TOTAL EXPENDITURES AND OTHER USES:	62,600	285,152	72,000

Name of City: MILACA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	324,578	324,578	327,000
Tax Increments:	115,000	115,000	105,000
All Other Taxes:			
Special Assessments:	61,355	61,355	59,855
Licenses and Permits:	8,550	8,550	9,650
Federal Grants:	22,000	75,925	
State General Purpose Aid:	502,747	502,747	522,236
State Categorical Aid:	47,339	50,339	53,033
Grants from County/Other Local Grants:			
Charges for Services:	61,550	65,950	84,700
Fines and Forfeits:	10,800	10,800	10,800
Interest on Investments:	21,700	21,700	21,950
Miscellaneous Revenues:	62,900	53,500	70,200
TOTAL REVENUES:	1,238,519	1,290,444	1,264,424
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	15,000	30,000
TOTAL REVENUES & OTHER SOURCES:	1,253,519	1,305,444	1,294,424
CURRENT EXPENDITURES			
General Government:	264,056	266,056	274,765
Public Safety:	318,360	329,360	345,247
Streets and Highways:	134,150	134,150	134,325
Sanitation:			
Health:			
Culture and Recreation:	66,700	77,700	105,060
Housing and Economic Development:			
Miscellaneous Current Expenditures:	66,700	66,700	88,500
TOTAL CURRENT EXPENDITURES:	849,966	873,966	947,897
DEBT SERVICE - PRINCIPAL:	90,000	90,000	55,000
INTEREST AND FISCAL CHARGES:	25,770	25,770	21,880
TOTAL CAPITAL OUTLAY:	166,700	271,200	241,625
Transfer to Other Funds:	15,000		
TOTAL EXPENDITURES AND OTHER USES:	1,147,436	1,260,936	1,266,402

Name of City: MILAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	79,000		87,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	480		500
Federal Grants:			
State General Purpose Aid:	114,135		115,730
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	7,000		7,000
Fines and Forfeits:			
Interest on Investments:	2,900		1,500
Miscellaneous Revenues:	13,775		15,725
TOTAL REVENUES:	217,290		227,455
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	217,290		227,455
CURRENT EXPENDITURES			
General Government:	56,380		59,400
Public Safety:	40,750		46,000
Streets and Highways:	14,861		8,000
Sanitation:			
Health:			
Culture and Recreation:	18,800		16,800
Housing and Economic Development:	4,000		4,000
Miscellaneous Current Expenditures:	9,000		12,000
TOTAL CURRENT EXPENDITURES:	143,791		146,200
DEBT SERVICE - PRINCIPAL:	6,199		6,199
INTEREST AND FISCAL CHARGES:	3,560		3,560
TOTAL CAPITAL OUTLAY:	41,400		40,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	194,950		196,459

Name of City: MILLERVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,465	8,831	9,531
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	45	45	45
Federal Grants:			
State General Purpose Aid:	1,200	940	1,129
State Categorical Aid:		5,461	5,000
Grants from County/Other Local Grants:			
Charges for Services:	200	200	200
Fines and Forfeits:		347	100
Interest on Investments:	50	1,000	1,000
Miscellaneous Revenues:	600	600	600
TOTAL REVENUES:	10,560	17,424	17,605
Proceeds from Bond Sales:			
Transfers from Other Funds:	18,000	16,000	16,000
TOTAL REVENUES & OTHER SOURCES:	28,560	33,424	33,605
CURRENT EXPENDITURES			
General Government:	8,500	9,920	10,000
Public Safety:	1,200	1,200	1,200
Streets and Highways:	4,300	3,000	3,500
Sanitation:	500	650	700
Health:	500	500	500
Culture and Recreation:	2,300	3,000	3,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	600	1,250	1,400
TOTAL CURRENT EXPENDITURES:	17,900	19,520	20,800
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,000	1,750	1,750
Transfer to Other Funds:		5,900	6,000
TOTAL EXPENDITURES AND OTHER USES:	18,900	27,170	28,550

Name of City: MILLVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	4,547	4,393	18,094
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,870	4,035	4,000
Federal Grants:			
State General Purpose Aid:	9,391	9,391	9,300
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	50	543	500
Fines and Forfeits:	700	508	500
Interest on Investments:	1,000	1,127	1,000
Miscellaneous Revenues:	4,000	7,093	4,000
TOTAL REVENUES:	23,558	27,090	37,394
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000	10,000	
TOTAL REVENUES & OTHER SOURCES:	28,558	37,090	37,394
CURRENT EXPENDITURES			
General Government:	2,600	12,420	12,000
Public Safety:	2,600	2,091	2,600
Streets and Highways:	20,000	17,806	20,000
Sanitation:	500	518	500
Health:			
Culture and Recreation:	5,000	3,289	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	11,127	11,000
TOTAL CURRENT EXPENDITURES:	40,700	47,251	51,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	40,700	47,251	51,100

Name of City: MILROY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	72,739	70,328	71,162
Tax Increments:			
All Other Taxes:			
Special Assessments:			16,000
Licenses and Permits:	2,600	2,873	2,800
Federal Grants:			
State General Purpose Aid:	68,594	69,311	70,091
State Categorical Aid:	4,200	4,819	4,500
Grants from County/Other Local Grants:	593	593	241
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	4,100	3,133	3,700
Miscellaneous Revenues:	15,515	15,020	11,966
TOTAL REVENUES:	168,341	166,077	180,460
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	168,341	166,077	180,460
CURRENT EXPENDITURES			
General Government:	26,795	25,495	27,149
Public Safety:	12,235	12,410	13,255
Streets and Highways:	35,650	35,300	36,500
Sanitation:	4,775	4,775	4,830
Health:			
Culture and Recreation:	1,841	1,841	7,726
Housing and Economic Development:			
Miscellaneous Current Expenditures:	28,550	29,150	23,290
TOTAL CURRENT EXPENDITURES:	109,846	108,971	112,750
DEBT SERVICE - PRINCIPAL:	20,000	20,000	20,000
INTEREST AND FISCAL CHARGES:	15,050	15,050	13,990
TOTAL CAPITAL OUTLAY:	27,000	27,000	4,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	171,896	171,021	151,640

Name of City: MILTONA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	23,890		25,890
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,300		2,300
Federal Grants:			
State General Purpose Aid:	30,000		30,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	200		200
TOTAL REVENUES:	56,390		58,390
Proceeds from Bond Sales:			
Transfers from Other Funds:	18,360		25,660
TOTAL REVENUES & OTHER SOURCES:	74,750		84,050
CURRENT EXPENDITURES			
General Government:	35,050		35,750
Public Safety:	4,900		4,900
Streets and Highways:	13,600		13,900
Sanitation:			
Health:			
Culture and Recreation:	2,700		4,700
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,750		11,350
TOTAL CURRENT EXPENDITURES:	62,000		70,600
DEBT SERVICE - PRINCIPAL:	24,000		24,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	86,000		94,600

Name of City: MINNEISKA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: MINNEOTA

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	236,275	236,275	261,366
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,960	2,960	
Licenses and Permits:	6,250	6,250	6,640
Federal Grants:			
State General Purpose Aid:	342,109	342,109	350,840
State Categorical Aid:	17,872	17,872	16,782
Grants from County/Other Local Grants:			
Charges for Services:	23,341	23,341	25,896
Fines and Forfeits:	5,500	5,500	4,500
Interest on Investments:	36,090	36,090	12,601
Miscellaneous Revenues:	20,288	20,288	37,550
TOTAL REVENUES:	690,685	690,685	716,175
Proceeds from Bond Sales:			
Transfers from Other Funds:	113,300	113,300	100,200
TOTAL REVENUES & OTHER SOURCES:	803,985	803,985	816,375
CURRENT EXPENDITURES			
General Government:	101,090	101,090	108,098
Public Safety:	136,761	136,761	137,149
Streets and Highways:	103,134	103,134	92,933
Sanitation:			
Health:	14,450	14,450	14,450
Culture and Recreation:	54,815	54,815	56,701
Housing and Economic Development:			31,000
Miscellaneous Current Expenditures:	20,484	20,484	26,822
TOTAL CURRENT EXPENDITURES:	430,734	430,734	467,153
DEBT SERVICE - PRINCIPAL:	73,000	73,000	64,000
INTEREST AND FISCAL CHARGES:			10,000
TOTAL CAPITAL OUTLAY:	131,251	131,251	192,687
Transfer to Other Funds:	169,000	169,000	142,635
TOTAL EXPENDITURES AND OTHER USES:	803,985	803,985	876,475

Name of City: MINNESOTA CITY

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	23,000		23,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,200		3,500
Federal Grants:			
State General Purpose Aid:	26,000		26,000
State Categorical Aid:	4,000		4,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	3,500		3,500
Miscellaneous Revenues:	2,300		2,300
TOTAL REVENUES:	61,000		62,300
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	61,000		62,300
CURRENT EXPENDITURES			
General Government:	21,950		22,450
Public Safety:	6,000		6,000
Streets and Highways:	13,300		13,800
Sanitation:			
Health:			
Culture and Recreation:	5,500		6,400
Housing and Economic Development:	800		1,000
Miscellaneous Current Expenditures:	2,000		2,000
TOTAL CURRENT EXPENDITURES:	49,550		51,650
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	30,000		25,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	79,550		76,650

Name of City: MINNESOTA LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: MINNETONKA BEACH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	368,787		371,661
Tax Increments:			
All Other Taxes:			
Special Assessments:	12,500		3,700
Licenses and Permits:	30,280		35,180
Federal Grants:			
State General Purpose Aid:	68,573		69,454
State Categorical Aid:	695		694
Grants from County/Other Local Grants:	3,000		2,000

Charges for Services:	34,950		36,100
Fines and Forfeits:	8,000		9,000
Interest on Investments:	25,004		25,000
Miscellaneous Revenues:	92,550		91,550

TOTAL REVENUES: 644,339 644,339

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 644,339 644,339

CURRENT EXPENDITURES

General Government:	172,785		185,865
Public Safety:	117,474		119,113
Streets and Highways:	137,086		124,700
Sanitation:	58,960		60,000
Health:			
Culture and Recreation:	26,911		25,740
Housing and Economic Development:			
Miscellaneous Current Expenditures:	124,500		128,921

TOTAL CURRENT EXPENDITURES: 637,716 644,339
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 637,716 644,339

Name of City: MIZPAH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	200	639	400
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	780	780	780
Federal Grants:			
State General Purpose Aid:	1,200	1,233	1,200
State Categorical Aid:			
Grants from County/Other Local Grants:	4,000	5,263	4,000
Charges for Services:	700	905	800
Fines and Forfeits:			
Interest on Investments:	900	787	800
Miscellaneous Revenues:	1,500	652	2,500
TOTAL REVENUES:	9,280	10,259	10,480
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	9,280	10,259	10,480
CURRENT EXPENDITURES			
General Government:	1,100	2,220	1,500
Public Safety:	1,100	1,571	1,100
Streets and Highways:	1,300	1,356	1,300
Sanitation:	85	77	85
Health:			
Culture and Recreation:	500	658	1,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	4,000	4,019	5,000
TOTAL CURRENT EXPENDITURES:	8,085	9,901	10,485
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,085	9,901	10,485

Name of City: MONTGOMERY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	534,807	534,807	549,495
Tax Increments:	132,000	132,000	132,000
All Other Taxes:			
Special Assessments:	113,200	113,200	126,022
Licenses and Permits:	31,900	31,900	36,575
Federal Grants:	31,000		25,000
State General Purpose Aid:	664,025	664,025	673,730
State Categorical Aid:	29,621	29,621	31,642
Grants from County/Other Local Grants:	4,500	4,500	10,000
Charges for Services:	52,680	52,680	55,500
Fines and Forfeits:	14,150	14,150	14,150
Interest on Investments:	37,664	37,664	34,567
Miscellaneous Revenues:	920,864	1,101,541	932,939
TOTAL REVENUES:	2,566,411	2,716,088	2,621,620
Proceeds from Bond Sales:		355,000	
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,566,411	3,071,088	2,621,620
CURRENT EXPENDITURES			
General Government:	160,187	150,718	160,785
Public Safety:	436,886	449,483	454,387
Streets and Highways:	220,559	223,960	227,636
Sanitation:			
Health:			
Culture and Recreation:	75,510	79,960	79,707
Housing and Economic Development:	62,717	67,387	67,878
Miscellaneous Current Expenditures:	74,275	247,154	72,450
TOTAL CURRENT EXPENDITURES:	1,030,134	1,218,662	1,062,843
DEBT SERVICE - PRINCIPAL:	930,598	930,000	995,000
INTEREST AND FISCAL CHARGES:	672,182	647,452	627,776
TOTAL CAPITAL OUTLAY:	117,950	328,889	135,725
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,750,864	3,125,003	2,821,344

Name of City: MONTROSE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	125,468		132,144
Tax Increments:	13,000		13,000
All Other Taxes:	2,000		2,000
Special Assessments:			12,700
Licenses and Permits:	17,550		26,600
Federal Grants:			
State General Purpose Aid:	146,910		150,941
State Categorical Aid:	9,500		11,265
Grants from County/Other Local Grants:	300		500
Charges for Services:	47,050		91,220
Fines and Forfeits:			
Interest on Investments:	30,000		24,300
Miscellaneous Revenues:	15,300		10,600
TOTAL REVENUES:	407,078		475,270
Proceeds from Bond Sales:			
Transfers from Other Funds:	84,882		99,356
TOTAL REVENUES & OTHER SOURCES:	491,960		574,626
CURRENT EXPENDITURES			
General Government:	56,318		175,485
Public Safety:	137,400		116,130
Streets and Highways:	22,000		29,500
Sanitation:			
Health:			
Culture and Recreation:	8,000		13,800
Housing and Economic Development:	2,100		12,900
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	225,818		347,815
DEBT SERVICE - PRINCIPAL:	59,224		44,149
INTEREST AND FISCAL CHARGES:	59,543		46,942
TOTAL CAPITAL OUTLAY:	17,500		90,000
Transfer to Other Funds:	84,882		99,356
TOTAL EXPENDITURES AND OTHER USES:	446,967		628,262

Name of City: MOOSE LAKE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	180,000		180,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,500		1,500
Licenses and Permits:	8,550		8,550
Federal Grants:			
State General Purpose Aid:	326,591		346,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	70,750		113,350
Fines and Forfeits:	13,000		13,000
Interest on Investments:			
Miscellaneous Revenues:	25,000		25,000
TOTAL REVENUES:	625,391		687,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	112,000		112,000
TOTAL REVENUES & OTHER SOURCES:	737,391		799,400
CURRENT EXPENDITURES			
General Government:	232,900		242,200
Public Safety:	203,000		224,900
Streets and Highways:	88,800		91,000
Sanitation:			
Health:			
Culture and Recreation:	125,255		128,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	649,955		686,400
DEBT SERVICE - PRINCIPAL:	40,000		30,000
INTEREST AND FISCAL CHARGES:	2,436		32,000
TOTAL CAPITAL OUTLAY:	45,000		51,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	737,391		799,400

Name of City: MORGAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	224,289		199,658
Tax Increments:	5,414		6,100
All Other Taxes:	2,500		
Special Assessments:	8,500		8,000
Licenses and Permits:	2,850		2,900
Federal Grants:			
State General Purpose Aid:	361,675		364,315
State Categorical Aid:	13,150		15,580
Grants from County/Other Local Grants:	8,300		
Charges for Services:	394,890		471,350
Fines and Forfeits:	4,000		2,000
Interest on Investments:	15,240		43,326
Miscellaneous Revenues:	45,370		71,202
TOTAL REVENUES:	1,086,178		1,184,431
Proceeds from Bond Sales:			
Transfers from Other Funds:	110,680		135,232
TOTAL REVENUES & OTHER SOURCES:	1,196,858		1,319,663
CURRENT EXPENDITURES			
General Government:	212,395		191,305
Public Safety:	170,305		163,920
Streets and Highways:	125,910		132,010
Sanitation:	40,660		33,885
Health:			4,000
Culture and Recreation:	79,093		115,260
Housing and Economic Development:	10,600		11,000
Miscellaneous Current Expenditures:	215,760		512,893
TOTAL CURRENT EXPENDITURES:	854,723		1,164,273
DEBT SERVICE - PRINCIPAL:	107,454		124,150
INTEREST AND FISCAL CHARGES:	91,823		84,593
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	162,000		84,882
TOTAL EXPENDITURES AND OTHER USES:	1,216,000		1,457,898

Name of City: MORRISTOWN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	68,800	68,800	70,800
Tax Increments:			
All Other Taxes:			
Special Assessments:	800	800	1,100
Licenses and Permits:	5,311	5,311	6,168
Federal Grants:			
State General Purpose Aid:	154,423	154,423	160,678
State Categorical Aid:	11,500	11,500	16,284
Grants from County/Other Local Grants:			
Charges for Services:	69,667	69,667	42,552
Fines and Forfeits:	6,920	6,920	5,920
Interest on Investments:	8,000	8,000	10,000
Miscellaneous Revenues:	7,016	7,016	4,000
TOTAL REVENUES:	332,437	332,437	317,502
Proceeds from Bond Sales:			
Transfers from Other Funds:	8,000	8,000	60,478
TOTAL REVENUES & OTHER SOURCES:	340,437	340,437	377,980
CURRENT EXPENDITURES			
General Government:	88,255	88,255	90,841
Public Safety:	89,447	89,447	98,677
Streets and Highways:	25,150	25,150	48,125
Sanitation:	28,400	28,400	825
Health:			
Culture and Recreation:	6,885	6,885	13,635
Housing and Economic Development:			
Miscellaneous Current Expenditures:	21,000	21,000	24,700
TOTAL CURRENT EXPENDITURES:	259,137	259,137	276,803
DEBT SERVICE - PRINCIPAL:	8,000	8,000	41,887
INTEREST AND FISCAL CHARGES:			27,590
TOTAL CAPITAL OUTLAY:	65,300	65,300	31,700
Transfer to Other Funds:	8,000	8,000	
TOTAL EXPENDITURES AND OTHER USES:	340,437	340,437	377,980

Name of City: MORTON

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	90,551		91,763
Tax Increments:			
All Other Taxes:	1,600		1,600
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	31,715		32,056
State Categorical Aid:	89,616		96,831
Grants from County/Other Local Grants:			
Charges for Services:	1,200		1,200
Fines and Forfeits:	8,000		1,500
Interest on Investments:	300		400
Miscellaneous Revenues:	8,050		7,750
TOTAL REVENUES:	231,032		233,100
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		15,000
TOTAL REVENUES & OTHER SOURCES:	241,032		248,100
CURRENT EXPENDITURES			
General Government:	69,462		77,020
Public Safety:	70,700		75,110
Streets and Highways:	32,600		34,909
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:	3,500		5,100
Miscellaneous Current Expenditures:	17,800		21,461
TOTAL CURRENT EXPENDITURES:	194,062		213,600
DEBT SERVICE - PRINCIPAL:	14,470		
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	41,500		34,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	250,032		248,100

Name of City: MOTLEY

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	103,000	104,713	105,370
Tax Increments:	54,000	41,102	41,000
All Other Taxes:			
Special Assessments:	15,700	19,768	20,365
Licenses and Permits:	4,900	5,695	4,900
Federal Grants:	10,200	10,200	
State General Purpose Aid:	86,426	86,941	87,945
State Categorical Aid:	11,120	14,275	14,275
Grants from County/Other Local Grants:	2,400	2,442	2,442
Charges for Services:	48,000	45,329	53,260
Fines and Forfeits:	14,000	13,078	14,000
Interest on Investments:	7,000	10,532	10,000
Miscellaneous Revenues:	43,500	89,430	36,608
TOTAL REVENUES:	400,246	443,505	390,165
Proceeds from Bond Sales:			
Transfers from Other Funds:	86,860	103,860	99,609
TOTAL REVENUES & OTHER SOURCES:	487,106	547,365	489,774
CURRENT EXPENDITURES			
General Government:	92,964	91,529	96,605
Public Safety:	121,190	132,842	130,790
Streets and Highways:	86,725	92,507	93,545
Sanitation:			
Health:			
Culture and Recreation:	5,430	3,054	1,250
Housing and Economic Development:	55,000	38,869	42,000
Miscellaneous Current Expenditures:	6,100	4,007	5,850
TOTAL CURRENT EXPENDITURES:	367,409	362,808	370,040
DEBT SERVICE - PRINCIPAL:	42,957	34,893	35,760
INTEREST AND FISCAL CHARGES:	21,688	9,906	9,363
TOTAL CAPITAL OUTLAY:	52,200	54,566	14,000
Transfer to Other Funds:	9,500	21,293	9,700
TOTAL EXPENDITURES AND OTHER USES:	493,754	483,466	438,863

Name of City: MOUNTAIN LAKE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	312,012	312,012	337,317
Tax Increments:			
All Other Taxes:			
Special Assessments:	14,000	14,824	56,000
Licenses and Permits:	1,700	2,234	1,500
Federal Grants:	21,422	28,356	10,000
State General Purpose Aid:	562,072	562,072	630,103
State Categorical Aid:	14,800	23,660	14,800
Grants from County/Other Local Grants:	24,650	23,755	17,000
Charges for Services:	48,070	29,193	13,500
Fines and Forfeits:	3,000	4,757	3,000
Interest on Investments:	5,000	28,699	14,600
Miscellaneous Revenues:	10,000	16,216	10,000
TOTAL REVENUES:	1,016,726	1,045,778	1,107,820
Proceeds from Bond Sales:			
Transfers from Other Funds:	144,000	150,000	136,500
TOTAL REVENUES & OTHER SOURCES:	1,160,726	1,195,778	1,244,320
CURRENT EXPENDITURES			
General Government:	290,345	224,187	287,220
Public Safety:	324,270	274,443	314,532
Streets and Highways:	166,000	163,368	169,329
Sanitation:			
Health:			
Culture and Recreation:	154,376	161,312	166,770
Housing and Economic Development:	54,000	126,504	53,000
Miscellaneous Current Expenditures:	1,500		2,000
TOTAL CURRENT EXPENDITURES:	990,491	949,814	992,851
DEBT SERVICE - PRINCIPAL:	140,000	140,000	250,000
INTEREST AND FISCAL CHARGES:	47,768	47,768	109,450
TOTAL CAPITAL OUTLAY:	60,035	57,901	60,035
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,238,294	1,195,483	1,412,336

Name of City: MURDOCK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	54,000		54,000
Tax Increments:	19,761		9,400
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	69,753		70,443
State Categorical Aid:	1,200		1,200
Grants from County/Other Local Grants:			
Charges for Services:	24,400		24,702
Fines and Forfeits:			
Interest on Investments:	9,000		9,000
Miscellaneous Revenues:	725		725
TOTAL REVENUES:	178,839		169,470
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	178,839		169,470
CURRENT EXPENDITURES			
General Government:	40,600		45,587
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:	19,800		19,800
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	82,884		73,303
TOTAL CURRENT EXPENDITURES:	143,284		138,690
DEBT SERVICE - PRINCIPAL:	12,955		12,405
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	22,600		18,375
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	178,839		169,470

Name of City: MYRTLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,000	7,000	7,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,375	1,375	1,300
Federal Grants:			
State General Purpose Aid:	7,414	7,414	7,674
State Categorical Aid:	2,575	2,575	2,575
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,000	2,000	2,200
Miscellaneous Revenues:	750	750	205
TOTAL REVENUES:	21,114	21,114	21,454
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	21,114	21,114	21,454
CURRENT EXPENDITURES			
General Government:	5,705	5,705	5,740
Public Safety:	1,004	1,004	904
Streets and Highways:	4,900	4,900	6,400
Sanitation:			
Health:			
Culture and Recreation:	1,850	1,850	1,350
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,445	1,445	360
TOTAL CURRENT EXPENDITURES:	14,904	14,904	14,754
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2,500	2,500	2,500
TOTAL EXPENDITURES AND OTHER USES:	17,404	17,404	17,254

Name of City: NASHUA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,228	1,228	1,253
Tax Increments:			
All Other Taxes:			
Special Assessments:	566	566	610
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	1,794	1,794	1,863
State Categorical Aid:			
Grants from County/Other Local Grants:	800	800	800
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	4,388	4,388	4,526
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,388	4,388	4,526
CURRENT EXPENDITURES			
General Government:	1,000	1,000	1,000
Public Safety:	2,034	2,034	2,115
Streets and Highways:	1,831	1,831	1,800
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,060	1,060	1,000
TOTAL CURRENT EXPENDITURES:	5,925	5,925	5,915
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,925	5,925	5,915

Name of City: NASHWAUK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	76,968		83,931
Tax Increments:	4,000		4,250
All Other Taxes:			
Special Assessments:	4,000		4,000
Licenses and Permits:	3,125		2,255
Federal Grants:	50,000		500
State General Purpose Aid:	600,421		608,088
State Categorical Aid:	23,200		29,219
Grants from County/Other Local Grants:	144,000		198,850
Charges for Services:	27,600		29,450
Fines and Forfeits:	5,930		10,000
Interest on Investments:	35,000		40,000
Miscellaneous Revenues:	46,000		45,000
TOTAL REVENUES:	1,020,244		1,055,543
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,020,244		1,055,543
CURRENT EXPENDITURES			
General Government:	109,275		107,475
Public Safety:	240,575		251,700
Streets and Highways:	235,025		194,000
Sanitation:	500		500
Health:			
Culture and Recreation:	80,500		80,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	296,368		318,370
TOTAL CURRENT EXPENDITURES:	962,243		952,545
DEBT SERVICE - PRINCIPAL:	47,000		84,500
INTEREST AND FISCAL CHARGES:	11,000		18,500
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,020,243		1,055,545

Name of City: NASSAU

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: NELSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,479	15,479	26,470
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,200	7,200	7,200
Federal Grants:			
State General Purpose Aid:	13,500	13,500	11,387
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	500	500	500
Fines and Forfeits:	200	200	200
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	36,879	36,879	45,757
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	36,879	36,879	45,757
CURRENT EXPENDITURES			
General Government:	13,000	13,000	13,300
Public Safety:	2,500	2,500	2,200
Streets and Highways:	11,000	11,000	22,000
Sanitation:			
Health:			
Culture and Recreation:	200	200	300
Housing and Economic Development:	3,000	3,000	
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	30,200	30,200	38,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	5,000	5,000	7,000
TOTAL EXPENDITURES AND OTHER USES:	35,200	35,200	45,300

Name of City: NERSTRAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	30,233	32,661	31,790
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000	564	500
Federal Grants:	25,449	25,449	26,878
State General Purpose Aid:	13,007	13,007	12,746
State Categorical Aid:	2,500	2,884	2,500
Grants from County/Other Local Grants:	8,650	9,199	8,950
Charges for Services:	17,440	20,866	19,130
Fines and Forfeits:			
Interest on Investments:		10,944	
Miscellaneous Revenues:	6,100	22,542	6,100
TOTAL REVENUES:	104,379	138,116	108,594
Proceeds from Bond Sales:			
Transfers from Other Funds:	8,475	21,642	10,075
TOTAL REVENUES & OTHER SOURCES:	112,854	159,758	118,669
CURRENT EXPENDITURES			
General Government:	32,670	45,176	33,900
Public Safety:	15,810	24,119	15,570
Streets and Highways:	21,800	8,836	19,500
Sanitation:	16,000	16,115	17,000
Health:			
Culture and Recreation:	1,950	2,119	1,950
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,300	18,917	19,615
TOTAL CURRENT EXPENDITURES:	107,530	115,282	107,535
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	9,100	10,866	11,100
TOTAL EXPENDITURES AND OTHER USES:	116,630	126,148	118,635

Name of City: NEVIS

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	46,015	46,015	48,215
Tax Increments:			
All Other Taxes:			
Special Assessments:	15,000	18,029	19,000
Licenses and Permits:	12,000	5,490	7,000
Federal Grants:			
State General Purpose Aid:	66,426	66,487	67,518
State Categorical Aid:	11,000	15,412	15,000
Grants from County/Other Local Grants:			
Charges for Services:	52,000	45,346	48,000
Fines and Forfeits:			
Interest on Investments:	2,000	2,535	3,000
Miscellaneous Revenues:	15,000	36,491	25,000
TOTAL REVENUES:	219,441	235,805	232,733
Proceeds from Bond Sales:		91,284	18,716
Transfers from Other Funds:	90,000	85,867	85,000
TOTAL REVENUES & OTHER SOURCES:	309,441	412,956	336,449
CURRENT EXPENDITURES			
General Government:	59,750	74,964	85,000
Public Safety:	78,400	84,123	80,000
Streets and Highways:	40,950	38,090	40,000
Sanitation:			
Health:			
Culture and Recreation:	22,900	25,138	25,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	202,000	222,315	230,000
DEBT SERVICE - PRINCIPAL:	16,750	18,322	20,000
INTEREST AND FISCAL CHARGES:	3,000	2,773	3,000
TOTAL CAPITAL OUTLAY:	43,950	118,939	25,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	265,700	362,349	278,000

Name of City: NEW AUBURN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	39,586		46,831
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,400		3,440
Federal Grants:			
State General Purpose Aid:	47,375		48,427
State Categorical Aid:			
Grants from County/Other Local Grants:	15,050		15,050
Charges for Services:	510		5,430
Fines and Forfeits:	100		100
Interest on Investments:	300		300
Miscellaneous Revenues:	52		50
TOTAL REVENUES:	106,373		119,628
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	106,373		119,628
CURRENT EXPENDITURES			
General Government:	37,583		49,336
Public Safety:	7,417		8,541
Streets and Highways:	27,915		26,401
Sanitation:	6,804		6,807
Health:	162		162
Culture and Recreation:	6,043		7,065
Housing and Economic Development:	363		400
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	86,287		98,712
DEBT SERVICE - PRINCIPAL:	6,604		7,281
INTEREST AND FISCAL CHARGES:	2,462		1,785
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	11,020		11,850
TOTAL EXPENDITURES AND OTHER USES:	106,373		119,628

Name of City: NEW GERMANY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	71,837	71,837	82,044
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,500	7,500	11,500
Federal Grants:			
State General Purpose Aid:	34,432	34,432	35,875
State Categorical Aid:			
Grants from County/Other Local Grants:	2,627	2,627	2,626
Charges for Services:	18,500	18,500	18,500
Fines and Forfeits:	700	700	700
Interest on Investments:	5,000	5,000	5,000
Miscellaneous Revenues:	2,500	2,500	2,500
TOTAL REVENUES:	143,096	143,096	158,745
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES:	148,096	148,096	163,745
CURRENT EXPENDITURES			
General Government:	13,170	13,170	12,080
Public Safety:	7,616	7,616	7,500
Streets and Highways:	28,000	28,000	13,000
Sanitation:	20,000	20,000	21,000
Health:	4,000	4,000	4,000
Culture and Recreation:	3,000	3,000	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	135,786	135,786	120,580
DEBT SERVICE - PRINCIPAL:	14,860	14,860	10,000
INTEREST AND FISCAL CHARGES:	4,791	4,791	11,792
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	155,437	155,437	142,372

Name of City: NEW LONDON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	79,646	79,646	91,172
Tax Increments:	17,000	17,000	200
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	8,270	8,270	8,920
Federal Grants:			
State General Purpose Aid:	182,427	182,427	186,416
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			300
Fines and Forfeits:	350	350	400
Interest on Investments:	2,500	2,500	3,500
Miscellaneous Revenues:	5,520	5,520	6,220
TOTAL REVENUES:	295,713	295,713	297,128
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	295,713	295,713	297,128
CURRENT EXPENDITURES			
General Government:	155,643	155,643	137,928
Public Safety:	62,282	62,282	67,892
Streets and Highways:	45,067	45,067	55,262
Sanitation:			
Health:			
Culture and Recreation:	32,721	32,721	36,046
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	295,713	295,713	297,128
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	295,713	295,713	297,128

Name of City: NEW MARKET

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	70,020		64,625
Tax Increments:			
All Other Taxes:			10,560
Special Assessments:	11,908		15,908
Licenses and Permits:	47,845		13,715
Federal Grants:			
State General Purpose Aid:	31,314		31,860
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000		5,000
Fines and Forfeits:			
Interest on Investments:	1,000		1,500
Miscellaneous Revenues:	137,530		114,877
TOTAL REVENUES:	300,617		258,045
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	300,617		258,045
CURRENT EXPENDITURES			
General Government:	92,973		94,590
Public Safety:	160,309		115,877
Streets and Highways:	22,025		24,834
Sanitation:			
Health:			
Culture and Recreation:	13,400		15,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	288,707		250,701
DEBT SERVICE - PRINCIPAL:	42,920		48,856
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	331,627		299,557

Name of City: NEW MUNICH

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	21,060	21,060	21,060
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,883	5,883	6,000
Licenses and Permits:	3,244	3,244	3,300
Federal Grants:			
State General Purpose Aid:	40,283	40,283	40,000
State Categorical Aid:	5,120	5,120	6,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	143	143	200
Interest on Investments:	13,895	13,895	13,895
Miscellaneous Revenues:			
TOTAL REVENUES:	89,628	89,628	90,455
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	89,628	89,628	90,455
CURRENT EXPENDITURES			
General Government:	12,474	12,474	13,000
Public Safety:			
Streets and Highways:	5,993	5,993	6,000
Sanitation:	266	266	275
Health:			
Culture and Recreation:	7,276	7,276	7,300
Housing and Economic Development:			
Miscellaneous Current Expenditures:	61,500	61,500	61,500
TOTAL CURRENT EXPENDITURES:	87,509	87,509	88,075
DEBT SERVICE - PRINCIPAL:	8,000	8,000	8,000
INTEREST AND FISCAL CHARGES:	2,700	2,700	2,700
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	98,209	98,209	98,775

Name of City: NEW RICHLAND

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	133,026	136,939	142,545
Tax Increments:	6,000	5,704	6,000
All Other Taxes:	3,600	2,926	3,800
Special Assessments:	3,000	9,892	5,000
Licenses and Permits:	5,750	7,589	6,050
Federal Grants:	1,454	1,932	478
State General Purpose Aid:	254,030	254,533	262,920
State Categorical Aid:	17,000	19,128	18,000
Grants from County/Other Local Grants:	3,000	3,000	3,000
Charges for Services:	33,000	26,903	34,000
Fines and Forfeits:	2,000	4,186	2,000
Interest on Investments:	24,000	14,191	28,000
Miscellaneous Revenues:	10,500	55,773	11,500
TOTAL REVENUES:	496,360	542,696	523,293
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	496,360	542,696	523,293
CURRENT EXPENDITURES			
General Government:	82,025	88,410	87,145
Public Safety:	156,715	164,754	167,325
Streets and Highways:	117,000	119,618	121,100
Sanitation:	815	841	915
Health:	2,480	2,480	2,480
Culture and Recreation:	31,125	24,668	23,028
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	390,160	400,771	401,993
DEBT SERVICE - PRINCIPAL:	23,000	23,000	28,000
INTEREST AND FISCAL CHARGES:	16,830	16,830	15,740
TOTAL CAPITAL OUTLAY:	101,400	191,270	121,300
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	531,390	631,871	567,033

Name of City: NEW TRIER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: NEW YORK MILLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	85,000	85,000	115,000
Tax Increments:	35,000	32,184	32,000
All Other Taxes:	4,200	4,200	4,200
Special Assessments:	35,000	37,000	40,875
Licenses and Permits:	2,300	2,200	2,900
Federal Grants:	11,954	16,437	
State General Purpose Aid:	318,917	314,797	321,817
State Categorical Aid:	22,000	21,500	19,100
Grants from County/Other Local Grants:			
Charges for Services:	34,000	25,000	41,560
Fines and Forfeits:	5,200	8,000	9,600
Interest on Investments:	6,000	5,500	4,200
Miscellaneous Revenues:	167,934	210,000	173,531
TOTAL REVENUES:	727,505	761,818	764,783
Proceeds from Bond Sales:			
Transfers from Other Funds:	273,000	301,000	289,500
TOTAL REVENUES & OTHER SOURCES:	1,000,505	1,062,818	1,054,283
CURRENT EXPENDITURES			
General Government:	149,400	196,000	186,144
Public Safety:	156,000	160,000	168,320
Streets and Highways:	70,400	60,000	83,075
Sanitation:	51,829	46,000	50,400
Health:			
Culture and Recreation:	52,000	52,000	46,822
Housing and Economic Development:	20,000	20,000	20,000
Miscellaneous Current Expenditures:	33,800	21,000	35,600
TOTAL CURRENT EXPENDITURES:	533,429	555,000	590,361
DEBT SERVICE - PRINCIPAL:	188,354	184,000	195,000
INTEREST AND FISCAL CHARGES:	183,214	183,000	172,670
TOTAL CAPITAL OUTLAY:	102,000	220,000	107,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,006,997	1,142,000	1,065,031

Name of City: NEWFOLDEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: NICOLLET

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	77,500	77,500	84,200
Tax Increments:	15,000	15,000	26,509
All Other Taxes:			
Special Assessments:	42,500	42,500	18,000
Licenses and Permits:	6,800	6,800	7,100
Federal Grants:			
State General Purpose Aid:	139,537	139,537	142,616
State Categorical Aid:	13,000	13,000	13,000
Grants from County/Other Local Grants:			
Charges for Services:	200	200	200
Fines and Forfeits:			
Interest on Investments:	5,000	5,000	
Miscellaneous Revenues:	3,000	3,000	5,000
TOTAL REVENUES:	302,537	302,537	296,625
Proceeds from Bond Sales:	250,000	250,000	285,000
Transfers from Other Funds:	127,516	127,516	157,446
TOTAL REVENUES & OTHER SOURCES:	680,053	680,053	739,071
CURRENT EXPENDITURES			
General Government:	149,270	149,270	145,291
Public Safety:	22,000	22,000	35,600
Streets and Highways:	34,500	34,500	35,500
Sanitation:	2,500	2,500	2,500
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,000	3,000	3,000
TOTAL CURRENT EXPENDITURES:	211,270	211,270	221,891
DEBT SERVICE - PRINCIPAL:	96,730	96,730	91,669
INTEREST AND FISCAL CHARGES:	73,286	73,286	83,777
TOTAL CAPITAL OUTLAY:	279,000	279,000	307,000
Transfer to Other Funds:	17,152	17,152	26,066
TOTAL EXPENDITURES AND OTHER USES:	677,438	677,438	730,403

Name of City: NIELSVILLE

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,000	10,150	10,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	800	801	800
Federal Grants:			
State General Purpose Aid:	24,900	24,923	24,900
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,200	1,050	1,200
Fines and Forfeits:			
Interest on Investments:	1,000	1,922	1,600
Miscellaneous Revenues:	900	1,655	1,300
TOTAL REVENUES:	37,800	40,501	39,800
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	37,800	40,501	39,800
CURRENT EXPENDITURES			
General Government:	14,280	14,640	19,800
Public Safety:	1,500	1,200	1,000
Streets and Highways:	4,500	3,678	3,500
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	11,000	10,867	9,000
TOTAL CURRENT EXPENDITURES:	31,280	30,385	33,300
DEBT SERVICE - PRINCIPAL:	3,000	3,000	3,000
INTEREST AND FISCAL CHARGES:	3,300	3,500	3,300
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	37,580	36,885	39,600

Name of City: NIMROD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,203		5,203
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,405		1,405
Federal Grants:			
State General Purpose Aid:	2,797		2,797
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	891		916
Miscellaneous Revenues:	1,000		1,000
TOTAL REVENUES:	10,296		11,321
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,296		11,321
CURRENT EXPENDITURES			
General Government:	4,462		4,462
Public Safety:	1,033		1,033
Streets and Highways:	1,590		1,590
Sanitation:	4,645		4,645
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	11,730		11,730
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	11,730		11,730

Name of City: NISSWA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: NORCROSS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: NORTHOME

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: NORTHROP

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: ODESSA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 4,200 4,200
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits: 695 700
 Federal Grants:
 State General Purpose Aid: 53,572 53,500
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services: 9,610 9,500
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES: 68,077 67,900

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES: 68,077 67,900

CURRENT EXPENDITURES

General Government: 27,800 28,000
 Public Safety: 5,120 5,500
 Streets and Highways: 16,600 16,500
 Sanitation: 8,700 9,000
 Health:
 Culture and Recreation: 1,500 1,500
 Housing and Economic Development:
 Miscellaneous Current Expenditures: 2,700 3,000

TOTAL CURRENT EXPENDITURES: 62,420 63,500
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 62,420 63,500

Name of City: ODIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,200		7,200
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	20,737		20,825
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	600		400
Fines and Forfeits:			
Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	2,000		1,250
TOTAL REVENUES:	33,537		32,675
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	33,537		32,675
CURRENT EXPENDITURES			
General Government:	10,735		9,000
Public Safety:			
Streets and Highways:	2,500		2,500
Sanitation:			
Health:			
Culture and Recreation:	4,000		3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	693		675
TOTAL CURRENT EXPENDITURES:	17,928		15,175
DEBT SERVICE - PRINCIPAL:	5,826		5,826
INTEREST AND FISCAL CHARGES:	500		400
TOTAL CAPITAL OUTLAY:	2,225		2,224
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	26,479		23,625

Name of City: OGEMA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: OGLVIE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	24,720		25,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500		4,000
Federal Grants:			
State General Purpose Aid:	117,892		120,377
State Categorical Aid:			
Grants from County/Other Local Grants:	21,940		22,420
Charges for Services:	10,000		10,300
Fines and Forfeits:	1,500		1,000
Interest on Investments:	2,000		2,500
Miscellaneous Revenues:	600		800
TOTAL REVENUES:	180,152		186,497
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		9,000
TOTAL REVENUES & OTHER SOURCES:	190,152		195,497
CURRENT EXPENDITURES			
General Government:	62,877		64,122
Public Safety:	42,825		42,025
Streets and Highways:	26,100		23,900
Sanitation:			
Health:			
Culture and Recreation:	4,100		4,000
Housing and Economic Development:	10,000		10,000
Miscellaneous Current Expenditures:	22,250		25,450
TOTAL CURRENT EXPENDITURES:	168,152		169,497
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	8,000		14,000
Transfer to Other Funds:	14,000		12,000
TOTAL EXPENDITURES AND OTHER USES:	190,152		195,497

Name of City: OKABENA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	24,376		25,107
Tax Increments:	24,255		24,983
All Other Taxes:			
Special Assessments:	1,800		1,800
Licenses and Permits:	10		10
Federal Grants:			
State General Purpose Aid:	57,886		59,012
State Categorical Aid:	2,500		5,000
Grants from County/Other Local Grants:			
Charges for Services:	6,500		6,500
Fines and Forfeits:			
Interest on Investments:	800		900
Miscellaneous Revenues:	400		450
TOTAL REVENUES:	118,527		123,762
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	118,527		123,762
CURRENT EXPENDITURES			
General Government:	28,000		29,000
Public Safety:	18,000		19,800
Streets and Highways:	27,500		28,500
Sanitation:			
Health:			
Culture and Recreation:	1,100		1,100
Housing and Economic Development:			
Miscellaneous Current Expenditures:	14,000		15,000
TOTAL CURRENT EXPENDITURES:	88,600		93,400
DEBT SERVICE - PRINCIPAL:	15,000		15,000
INTEREST AND FISCAL CHARGES:	10,000		10,000
TOTAL CAPITAL OUTLAY:	5,000		5,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	118,600		123,400

Name of City: OKLEE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	42,899		44,186
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,300		1,300
Federal Grants:			
State General Purpose Aid:	126,016		127,705
State Categorical Aid:			6,634
Grants from County/Other Local Grants:			
Charges for Services:	250		250
Fines and Forfeits:	1,000		800
Interest on Investments:	7,000		5,500
Miscellaneous Revenues:	25,620		46,050
TOTAL REVENUES:	204,085		232,425
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	204,085		232,425
CURRENT EXPENDITURES			
General Government:	48,161		41,420
Public Safety:	47,145		48,205
Streets and Highways:	49,000		46,145
Sanitation:			
Health:	8,180		2,925
Culture and Recreation:	10,800		9,480
Housing and Economic Development:	3,250		43,850
Miscellaneous Current Expenditures:	37,549		40,400
TOTAL CURRENT EXPENDITURES:	204,085		232,425
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	204,085		232,425

Name of City: ONAMIA

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	106,585	106,585	106,585
Tax Increments:			
All Other Taxes:			
Special Assessments:		5,972	
Licenses and Permits:	3,300	3,300	3,300
Federal Grants:			
State General Purpose Aid:	114,490	114,490	121,885
State Categorical Aid:	8,000	8,000	
Grants from County/Other Local Grants:			
Charges for Services:	101,081	103,831	85,500
Fines and Forfeits:	4,000	4,000	5,000
Interest on Investments:	10,300	10,300	11,000
Miscellaneous Revenues:	19,900	19,900	12,641
TOTAL REVENUES:	367,656	376,378	345,911
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	367,656	376,378	345,911
CURRENT EXPENDITURES			
General Government:	116,975	116,975	113,298
Public Safety:	145,457	148,207	159,832
Streets and Highways:	57,350	90,322	53,950
Sanitation:	74,682	74,682	74,970
Health:			
Culture and Recreation:	4,450	4,450	4,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000	1,000	1,000
TOTAL CURRENT EXPENDITURES:	399,914	435,636	407,950
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	399,914	435,636	407,950

Name of City: ORMSBY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	24,900	24,710	25,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,200	4,200	4,200
Federal Grants:			
State General Purpose Aid:	5,810	5,810	5,810
State Categorical Aid:	12,000	12,766	13,086
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,000	2,210	2,000
Miscellaneous Revenues:	4,000	4,819	4,000
TOTAL REVENUES:	52,910	54,515	54,096
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	52,910	54,515	54,096
CURRENT EXPENDITURES			
General Government:	13,000	14,825	14,000
Public Safety:	6,000	6,803	10,000
Streets and Highways:	6,000	7,059	6,500
Sanitation:			
Health:			
Culture and Recreation:	1,000	3,000	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500	525	1,000
TOTAL CURRENT EXPENDITURES:	26,500	32,212	36,500
DEBT SERVICE - PRINCIPAL:	2,500	2,428	3,500
INTEREST AND FISCAL CHARGES:	15,000	17,110	17,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	44,000	51,750	57,000

Name of City: ORONO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	40,182		44,200
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,500		6,500
Federal Grants:			
State General Purpose Aid:	97,805		97,470
State Categorical Aid:	5,800		5,800
Grants from County/Other Local Grants:			
Charges for Services:	5,519		8,751
Fines and Forfeits:	400		400
Interest on Investments:	7,300		8,500
Miscellaneous Revenues:	35,950		25,950
TOTAL REVENUES:	197,456		197,571
Proceeds from Bond Sales:			
Transfers from Other Funds:	16,000		24,000
TOTAL REVENUES & OTHER SOURCES:	213,456		221,571
CURRENT EXPENDITURES			
General Government:	65,541		73,939
Public Safety:	103,594		101,037
Streets and Highways:	39,871		41,795
Sanitation:	1,250		1,600
Health:			
Culture and Recreation:	3,200		3,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	213,456		221,571
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	213,456		221,571

Name of City: ORR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	50,187	50,187	51,716
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	600	600	600
Federal Grants:			
State General Purpose Aid:	70,062	70,062	74,490
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	83,500	83,500	84,020
Fines and Forfeits:			
Interest on Investments:	28,400	28,400	28,032
Miscellaneous Revenues:	47,323	47,323	91,433
TOTAL REVENUES:	280,072	280,072	330,291
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	15,000	15,000
TOTAL REVENUES & OTHER SOURCES:	295,072	295,072	345,291
CURRENT EXPENDITURES			
General Government:	80,313	80,313	87,541
Public Safety:	51,340	51,340	56,310
Streets and Highways:	9,627	9,627	12,981
Sanitation:	1,200	1,200	1,350
Health:			
Culture and Recreation:	11,549	11,549	10,039
Housing and Economic Development:			
Miscellaneous Current Expenditures:	139,234	139,234	177,070
TOTAL CURRENT EXPENDITURES:	293,263	293,263	345,291
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	293,263	293,263	345,291

Name of City: ORTONVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	233,952	233,952	241,000
Tax Increments:			6,000
All Other Taxes:	8,000	8,000	8,000
Special Assessments:	13,000	13,000	13,000
Licenses and Permits:	14,500	14,500	12,500
Federal Grants:	4,000	4,000	4,000
State General Purpose Aid:	950,254	950,254	972,581
State Categorical Aid:	29,265	29,265	29,200
Grants from County/Other Local Grants:			
Charges for Services:	71,900	71,900	57,450
Fines and Forfeits:	4,950	4,950	4,950
Interest on Investments:	25,000	25,000	30,000
Miscellaneous Revenues:	26,540	26,540	25,540
TOTAL REVENUES:	1,381,361	1,381,361	1,404,221
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,381,361	1,381,361	1,404,221
CURRENT EXPENDITURES			
General Government:	172,244	172,244	187,744
Public Safety:	375,245	375,245	369,886
Streets and Highways:	336,866	336,866	331,308
Sanitation:	12,799	12,799	10,391
Health:	1,115	1,115	1,024
Culture and Recreation:	139,246	139,246	151,812
Housing and Economic Development:	35,000	35,000	36,000
Miscellaneous Current Expenditures:	112,085	112,085	71,576
TOTAL CURRENT EXPENDITURES:	1,184,600	1,184,600	1,159,741
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	192,350	192,350	233,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,376,950	1,376,950	1,393,541

Name of City: OSAKIS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	149,000	147,000	175,000
Tax Increments:			
All Other Taxes:	26,000	26,000	28,000
Special Assessments:	200	200	2,000
Licenses and Permits:	6,400	6,400	10,325
Federal Grants:			
State General Purpose Aid:	377,000	377,000	385,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	33,000	33,000	18,000
Fines and Forfeits:	4,800	6,800	8,300
Interest on Investments:	13,000	13,000	28,000
Miscellaneous Revenues:	80,675	81,195	80,875
TOTAL REVENUES:	690,075	690,595	735,500
Proceeds from Bond Sales:			
Transfers from Other Funds:	39,000	39,000	30,000
TOTAL REVENUES & OTHER SOURCES:	729,075	729,595	765,500
CURRENT EXPENDITURES			
General Government:	89,275	91,925	101,075
Public Safety:	162,990	162,990	154,735
Streets and Highways:	146,450	146,450	175,450
Sanitation:			
Health:			
Culture and Recreation:	33,900	38,200	33,040
Housing and Economic Development:			
Miscellaneous Current Expenditures:	171,795	164,845	156,200
TOTAL CURRENT EXPENDITURES:	604,410	604,410	620,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	125,185	125,185	145,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	729,595	729,595	765,500

Name of City: OSLO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: OSTRANDER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	60,800		60,800
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,200		1,200
Federal Grants:			
State General Purpose Aid:	39,464		39,722
State Categorical Aid:	1,600		1,600
Grants from County/Other Local Grants:			
Charges for Services:	83,500		83,500
Fines and Forfeits:	1,000		1,000
Interest on Investments:	800		800
Miscellaneous Revenues:			
TOTAL REVENUES:	188,364		188,622
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	188,364		188,622
CURRENT EXPENDITURES			
General Government:	45,363		48,163
Public Safety:	17,800		17,800
Streets and Highways:	4,800		4,800
Sanitation:	41,901		41,901
Health:			
Culture and Recreation:			
Housing and Economic Development:	1,300		1,300
Miscellaneous Current Expenditures:	800		800
TOTAL CURRENT EXPENDITURES:	111,964		114,764
DEBT SERVICE - PRINCIPAL:	5,400		
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	71,000		73,858
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	188,364		188,622

Name of City: OTTERTAIL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	68,000		70,000
Tax Increments:			
All Other Taxes:			
Special Assessments:		23,970	10,000
Licenses and Permits:	5,000		6,000
Federal Grants:			
State General Purpose Aid:	21,000		21,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	23,000		25,000
Fines and Forfeits:			
Interest on Investments:	2,100		1,500
Miscellaneous Revenues:	2,500		2,000
TOTAL REVENUES:	121,600	23,970	136,000
Proceeds from Bond Sales:			
Transfers from Other Funds:		40,000	
TOTAL REVENUES & OTHER SOURCES:	121,600	63,970	136,000
CURRENT EXPENDITURES			
General Government:	10,000		20,000
Public Safety:	30,000		30,000
Streets and Highways:	30,000		40,000
Sanitation:	500		1,500
Health:			
Culture and Recreation:	5,100		5,100
Housing and Economic Development:			
Miscellaneous Current Expenditures:	20,000		8,400
TOTAL CURRENT EXPENDITURES:	95,600		105,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	26,000	117,000	31,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	121,600	117,000	136,000

Name of City: PALISADE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: PARKERS PRAIRIE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 187,680 204,455
 Tax Increments: 400
 All Other Taxes:
 Special Assessments:
 Licenses and Permits: 1,900 2,000
 Federal Grants: 16,000 4,000
 State General Purpose Aid: 179,754 188,356
 State Categorical Aid: 10,555 12,000
 Grants from County/Other Local Grants:

Charges for Services: 33,900 47,244
 Fines and Forfeits: 3,000 3,000
 Interest on Investments: 12,000 12,000
 Miscellaneous Revenues: 600 1,500

TOTAL REVENUES: 445,789 474,555

Proceeds from Bond Sales: 405,000
 Transfers from Other Funds: 30,000 15,000

TOTAL REVENUES & OTHER SOURCES: 880,789 489,555

CURRENT EXPENDITURES

General Government: 108,482 96,569
 Public Safety: 136,525 149,608
 Streets and Highways: 115,789 118,060
 Sanitation:
 Health:
 Culture and Recreation: 59,988 64,743
 Housing and Economic Development:
 Miscellaneous Current Expenditures: 15,101 8,087

TOTAL CURRENT EXPENDITURES: 435,885 437,067
 DEBT SERVICE - PRINCIPAL: 14,298 23,160
 INTEREST AND FISCAL CHARGES: 25,606 29,328
 TOTAL CAPITAL OUTLAY: 405,000

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES: 880,789 489,555

Name of City: PAYNESVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	418,113	418,113	443,701
Tax Increments:			
All Other Taxes:	16,000	14,811	15,000
Special Assessments:		6,292	
Licenses and Permits:	18,920	22,828	24,320
Federal Grants:			
State General Purpose Aid:	444,736	445,572	460,262
State Categorical Aid:	31,500	33,180	32,000
Grants from County/Other Local Grants:			
Charges for Services:	151,700	218,910	164,710
Fines and Forfeits:	7,500	12,165	10,000
Interest on Investments:	85,000	85,000	95,000
Miscellaneous Revenues:	7,000	13,145	8,000
TOTAL REVENUES:	1,180,469	1,270,016	1,252,993
Proceeds from Bond Sales:			
Transfers from Other Funds:	27,500	30,056	27,500
TOTAL REVENUES & OTHER SOURCES:	1,207,969	1,300,072	1,280,493
CURRENT EXPENDITURES			
General Government:	278,715	247,991	294,287
Public Safety:	344,680	328,931	357,401
Streets and Highways:	152,389	140,971	190,961
Sanitation:	25,450	26,942	31,206
Health:			
Culture and Recreation:	92,914	76,508	110,033
Housing and Economic Development:	55,627	55,627	46,154
Miscellaneous Current Expenditures:	44,994	27,755	45,151
TOTAL CURRENT EXPENDITURES:	994,769	904,725	1,075,193
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	12,500	11,252	
Transfer to Other Funds:	200,700	200,700	205,300
TOTAL EXPENDITURES AND OTHER USES:	1,207,969	1,116,677	1,280,493

Name of City: PEASE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: PELICAN RAPIDS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	325,425		349,660
Tax Increments:			
All Other Taxes:	1,476		1,476
Special Assessments:			
Licenses and Permits:	1,900		1,900
Federal Grants:			
State General Purpose Aid:	328,748		347,424
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	10,500		10,500
Interest on Investments:	7,000		7,000
Miscellaneous Revenues:	74,446		66,635
TOTAL REVENUES:	749,495		784,595
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000		45,000
TOTAL REVENUES & OTHER SOURCES:	769,495		829,595
CURRENT EXPENDITURES			
General Government:	88,157		87,891
Public Safety:	240,122		246,002
Streets and Highways:	135,855		168,647
Sanitation:			
Health:	7,544		7,544
Culture and Recreation:	85,617		79,411
Housing and Economic Development:	22,000		20,500
Miscellaneous Current Expenditures:	124,150		129,150
TOTAL CURRENT EXPENDITURES:	703,445		739,145
DEBT SERVICE - PRINCIPAL:	11,550		11,550
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	54,500		78,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	769,495		829,595

Name of City: PEMBERTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	38,000	40,643	41,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,100	1,931	1,950
Federal Grants:			
State General Purpose Aid:	31,957	32,843	32,925
State Categorical Aid:	360	360	360
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:		30	
Interest on Investments:	5,200	953	1,200
Miscellaneous Revenues:	2,000	5,879	2,000
TOTAL REVENUES:	78,617	82,639	79,435
Proceeds from Bond Sales:			
Transfers from Other Funds:	30,000	3,331	
TOTAL REVENUES & OTHER SOURCES:	108,617	85,970	79,435
CURRENT EXPENDITURES			
General Government:	38,100	40,258	32,220
Public Safety:	13,831	14,792	11,500
Streets and Highways:	15,400	25,688	16,200
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	67,331	80,738	59,920
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	12,000	17,500	
Transfer to Other Funds:	31,000	6,000	6,000
TOTAL EXPENDITURES AND OTHER USES:	110,331	104,238	65,920

Name of City: PENNOCK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	56,289	65,372	61,867
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:		177	
Federal Grants:	11,000	19,821	
State General Purpose Aid:	87,117	100,748	88,923
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:		231	
Interest on Investments:	20,000	26,221	15,000
Miscellaneous Revenues:			
TOTAL REVENUES:	174,406	212,570	165,790
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	174,406	212,570	165,790
CURRENT EXPENDITURES			
General Government:	27,327	30,251	30,555
Public Safety:	45,100	28,976	24,700
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:	15,052	14,515	24,815
Housing and Economic Development:			
Miscellaneous Current Expenditures:	41,613	41,931	35,655
TOTAL CURRENT EXPENDITURES:	129,092	115,673	115,725
DEBT SERVICE - PRINCIPAL:	35,000	35,000	40,000
INTEREST AND FISCAL CHARGES:	21,590	21,590	20,000
TOTAL CAPITAL OUTLAY:	7,000	5,141	9,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	192,682	177,404	184,725

Name of City: PEQUOT LAKES

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	239,103		255,865
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,000		2,000
Licenses and Permits:	6,275		5,680
Federal Grants:			
State General Purpose Aid:	41,689		42,133
State Categorical Aid:	86,811		89,156
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	8,050		8,100
Interest on Investments:	3,000		3,000
Miscellaneous Revenues:	38,325		70,970
TOTAL REVENUES:	428,253		476,904
Proceeds from Bond Sales:			
Transfers from Other Funds:	30,000		20,000
TOTAL REVENUES & OTHER SOURCES:	458,253		496,904
CURRENT EXPENDITURES			
General Government:	147,741		134,332
Public Safety:	149,823		172,302
Streets and Highways:	50,089		60,473
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:	2,900		3,647
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	350,553		370,754
DEBT SERVICE - PRINCIPAL:	60,000		60,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	42,700		60,150
Transfer to Other Funds:	5,000		6,000
TOTAL EXPENDITURES AND OTHER USES:	458,253		496,904

Name of City: PERHAM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	525,588		580,286
Tax Increments:			10,000
All Other Taxes:			
Special Assessments:	143,750		137,500
Licenses and Permits:	24,475		25,000
Federal Grants:	836,117		1,213,800
State General Purpose Aid:	375,807		391,128
State Categorical Aid:	58,000		51,819
Grants from County/Other Local Grants:	71,500		98,093
Charges for Services:	23,400		43,800
Fines and Forfeits:	21,500		21,500
Interest on Investments:	40,550		41,150
Miscellaneous Revenues:	369,449		474,830
TOTAL REVENUES:	2,490,136		3,088,906
Proceeds from Bond Sales:	750,000		
Transfers from Other Funds:	491,493		375,810
TOTAL REVENUES & OTHER SOURCES:	3,731,629		3,464,716
CURRENT EXPENDITURES			
General Government:	229,431		228,253
Public Safety:	383,176		401,829
Streets and Highways:	235,856		183,977
Sanitation:			
Health:			
Culture and Recreation:	238,796		231,116
Housing and Economic Development:	1,119,869		1,363,320
Miscellaneous Current Expenditures:	33,300		44,985
TOTAL CURRENT EXPENDITURES:	2,240,428		2,453,480
DEBT SERVICE - PRINCIPAL:	321,069		353,304
INTEREST AND FISCAL CHARGES:	159,617		256,259
TOTAL CAPITAL OUTLAY:	1,085,900		588,000
Transfer to Other Funds:	7,000		33,900
TOTAL EXPENDITURES AND OTHER USES:	3,814,014		3,684,943

Name of City: PERLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,000	20,000	20,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	875	875	875
Federal Grants:			
State General Purpose Aid:	15,125	15,125	14,516
State Categorical Aid:	1,275	1,275	1,380
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,175	2,175	2,175
Miscellaneous Revenues:	3,600	3,600	3,600
TOTAL REVENUES:	43,050	43,050	42,546
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	20,000
TOTAL REVENUES & OTHER SOURCES:	63,050	63,050	62,546
CURRENT EXPENDITURES			
General Government:	8,400	8,400	9,600
Public Safety:	9,100	9,100	9,100
Streets and Highways:	9,300	9,300	9,300
Sanitation:	1,200	1,200	1,900
Health:			
Culture and Recreation:	4,000	4,000	4,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,850	6,850	5,846
TOTAL CURRENT EXPENDITURES:	38,850	38,850	39,746
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	24,200	24,200	22,800
TOTAL EXPENDITURES AND OTHER USES:	63,050	63,050	62,546

Name of City: PETERSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	27,570	28,284	30,574
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	125	100	100
Federal Grants:			
State General Purpose Aid:	32,156	32,373	33,730
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	750	750	750
Fines and Forfeits:		84	
Interest on Investments:	5,000	5,146	5,000
Miscellaneous Revenues:	8,343	9,379	9,400
TOTAL REVENUES:	73,944	76,116	79,554
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	73,944	76,116	79,554
CURRENT EXPENDITURES			
General Government:	23,000	24,452	26,000
Public Safety:	3,000	2,700	3,000
Streets and Highways:	15,800	13,900	13,000
Sanitation:			
Health:			
Culture and Recreation:	13,200	12,682	15,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	19,400	18,800	18,000
TOTAL CURRENT EXPENDITURES:	74,400	72,534	75,900
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	74,400	72,534	75,900

Name of City: PIERZ

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: PILLAGER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	64,503	65,286	77,289
Tax Increments:	1,500	8,737	4,000
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	8,450	8,832	8,950
Federal Grants:			
State General Purpose Aid:	89,102	89,196	90,071
State Categorical Aid:	12,000	11,289	12,000
Grants from County/Other Local Grants:			
Charges for Services:	14,500	14,308	14,325
Fines and Forfeits:	1,000	1,366	1,400
Interest on Investments:	4,000	3,383	4,000
Miscellaneous Revenues:	20,000	11,492	9,000
TOTAL REVENUES:	215,055	213,889	221,035
Proceeds from Bond Sales:			
Transfers from Other Funds:	32,100	32,011	32,100
TOTAL REVENUES & OTHER SOURCES:	247,155	245,900	253,135
CURRENT EXPENDITURES			
General Government:	108,320	115,732	96,806
Public Safety:	33,775	33,382	40,850
Streets and Highways:	43,040	38,082	48,814
Sanitation:			
Health:			
Culture and Recreation:	1,320	1,233	1,350
Housing and Economic Development:	1,500	1,500	4,000
Miscellaneous Current Expenditures:	50,000	50,000	50,000
TOTAL CURRENT EXPENDITURES:	237,955	239,929	241,820
DEBT SERVICE - PRINCIPAL:	27,228	36,983	37,942
INTEREST AND FISCAL CHARGES:	33,222	25,036	23,373
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	298,405	301,948	303,135

Name of City: PINE ISLAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	329,222	329,222	223,700
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	18,300	18,300	24,300
Federal Grants:			
State General Purpose Aid:	513,485	513,485	634,166
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	60,745	60,745	67,249
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	10,000	10,000	10,000
Miscellaneous Revenues:	16,800	16,800	18,800
TOTAL REVENUES:	950,552	950,552	980,215
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	950,552	950,552	980,215
CURRENT EXPENDITURES			
General Government:	144,616	144,616	172,292
Public Safety:	211,833	211,833	221,237
Streets and Highways:	244,699	244,699	260,072
Sanitation:			
Health:			
Culture and Recreation:	130,286	130,286	136,775
Housing and Economic Development:	54,000	54,000	58,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	785,434	785,434	848,376
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	165,118	165,118	131,839
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	950,552	950,552	980,215

Name of City: PINE RIVER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	226,483		221,010
Tax Increments:	6,200		6,200
All Other Taxes:	1,592		1,500
Special Assessments:	13,275		
Licenses and Permits:	900		900
Federal Grants:			
State General Purpose Aid:	198,301		202,708
State Categorical Aid:	15,600		6,800
Grants from County/Other Local Grants:			750
Charges for Services:	49,596		49,596
Fines and Forfeits:	10,000		10,000
Interest on Investments:	9,000		7,000
Miscellaneous Revenues:	4,000		14,210
TOTAL REVENUES:	534,947		520,674
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		
TOTAL REVENUES & OTHER SOURCES:	544,947		520,674
CURRENT EXPENDITURES			
General Government:	65,498		65,632
Public Safety:	169,473		205,912
Streets and Highways:	64,608		83,082
Sanitation:	12,050		50
Health:			
Culture and Recreation:	54,508		66,840
Housing and Economic Development:	1,325		1,325
Miscellaneous Current Expenditures:	33,349		32,513
TOTAL CURRENT EXPENDITURES:	400,811		455,354
DEBT SERVICE - PRINCIPAL:	12,000		12,000
INTEREST AND FISCAL CHARGES:	2,692		2,520
TOTAL CAPITAL OUTLAY:	56,675		50,800
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	472,178		520,674

Name of City: PINE SPRINGS

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	34,000	34,000	34,000
Tax Increments:			
All Other Taxes:	1,550	1,550	1,550
Special Assessments:			
Licenses and Permits:	300	300	300
Federal Grants:			
State General Purpose Aid:	2,804	2,804	2,919
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	3,500	3,500	3,500
Interest on Investments:	5,596	5,596	5,831
Miscellaneous Revenues:	500	500	500
TOTAL REVENUES:	48,250	48,250	48,600
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	48,250	48,250	48,600
CURRENT EXPENDITURES			
General Government:	21,100	21,100	20,500
Public Safety:	7,375	7,375	9,000
Streets and Highways:	18,000	18,000	17,000
Sanitation:	500	500	800
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,275	1,275	1,300
TOTAL CURRENT EXPENDITURES:	48,250	48,250	48,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	48,250	48,250	48,600

Name of City: PLATO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,406		57,174
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,215		3,215
Federal Grants:			
State General Purpose Aid:	43,249		43,251
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,000		2,000
Miscellaneous Revenues:	11,500		11,500
TOTAL REVENUES:	104,370		117,140
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	104,370		117,140
CURRENT EXPENDITURES			
General Government:	38,040		32,090
Public Safety:	12,450		18,550
Streets and Highways:	26,300		27,900
Sanitation:	1,000		1,600
Health:			
Culture and Recreation:	4,370		4,400
Housing and Economic Development:			
Miscellaneous Current Expenditures:	26,000		32,600
TOTAL CURRENT EXPENDITURES:	108,160		117,140
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	108,160		117,140

Name of City: PLEASANT LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	23,469		68,947
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,000		4,000
Federal Grants:			
State General Purpose Aid:	4,110		14,076
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	225		500
Miscellaneous Revenues:	12,000		71,000
TOTAL REVENUES:	42,804		158,523
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	42,804		158,523
CURRENT EXPENDITURES			
General Government:	14,854		30,570
Public Safety:	2,900		13,000
Streets and Highways:	11,050		39,953
Sanitation:			
Health:			
Culture and Recreation:	14,000		5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	42,804		88,523
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			70,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	42,804		158,523

Name of City: PLUMMER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	93,900		93,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,200		1,200
Federal Grants:			
State General Purpose Aid:	75,096		75,935
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	4,792		7,053
Miscellaneous Revenues:	9,312		9,312
TOTAL REVENUES:	184,300		187,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	17,700		16,200
TOTAL REVENUES & OTHER SOURCES:	202,000		203,600
CURRENT EXPENDITURES			
General Government:	37,850		41,750
Public Safety:	30,750		30,750
Streets and Highways:	38,300		38,300
Sanitation:	15,500		15,700
Health:			
Culture and Recreation:	3,500		2,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	9,900		9,900
TOTAL CURRENT EXPENDITURES:	135,800		138,900
DEBT SERVICE - PRINCIPAL:	14,000		14,000
INTEREST AND FISCAL CHARGES:	12,700		11,200
TOTAL CAPITAL OUTLAY:	39,500		39,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	202,000		203,600

Name of City: PORTER

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	24,880	24,880	25,627
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,600	2,600	2,600
Federal Grants:			
State General Purpose Aid:	48,595	48,595	49,207
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,826	2,826	3,033
Fines and Forfeits:			
Interest on Investments:	4,534	4,534	4,534
Miscellaneous Revenues:	6,731	6,731	6,731
TOTAL REVENUES:	90,166	90,166	91,732
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	90,166	90,166	91,732
CURRENT EXPENDITURES			
General Government:	16,600	16,600	17,400
Public Safety:	29,733	29,733	29,733
Streets and Highways:	29,287	29,287	30,053
Sanitation:			
Health:	2,500	2,500	2,500
Culture and Recreation:	5,326	5,326	5,326
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,720	6,720	6,720
TOTAL CURRENT EXPENDITURES:	90,166	90,166	91,732
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	90,166	90,166	91,732

Name of City: PRESTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	346,890	346,890	360,759
Tax Increments:	26,078	26,078	
All Other Taxes:	12,000	12,000	16,700
Special Assessments:	115,609	115,609	24,643
Licenses and Permits:	5,960	5,960	6,000
Federal Grants:			
State General Purpose Aid:	453,799	453,799	466,173
State Categorical Aid:	8,007	8,007	8,200
Grants from County/Other Local Grants:			14,150
Charges for Services:	21,920	21,920	22,300
Fines and Forfeits:	6,000	6,000	6,000
Interest on Investments:	8,600	8,600	9,500
Miscellaneous Revenues:	2,600	2,600	2,600
TOTAL REVENUES:	1,007,463	1,007,463	937,025
Proceeds from Bond Sales:			
Transfers from Other Funds:			34,919
TOTAL REVENUES & OTHER SOURCES:	1,007,463	1,007,463	971,944
CURRENT EXPENDITURES			
General Government:	252,661	252,661	287,871
Public Safety:	132,609	132,609	162,899
Streets and Highways:	160,875	160,875	146,770
Sanitation:	7,887	7,887	5,225
Health:			
Culture and Recreation:	146,521	146,521	162,117
Housing and Economic Development:	17,080	17,080	20,440
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	717,633	717,633	785,322
DEBT SERVICE - PRINCIPAL:	57,341	57,341	57,536
INTEREST AND FISCAL CHARGES:	48,893	48,893	33,504
TOTAL CAPITAL OUTLAY:	15,000	15,000	58,500
Transfer to Other Funds:	104,699	104,699	17,410
TOTAL EXPENDITURES AND OTHER USES:	943,566	943,566	952,272

Name of City: PRINSBURG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	52,107		57,317
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,000		4,500
Licenses and Permits:	50		50
Federal Grants:			
State General Purpose Aid:	129,682		132,477
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	10,000		10,000
Fines and Forfeits:	25		50
Interest on Investments:	10,000		5,500
Miscellaneous Revenues:	5,000		
TOTAL REVENUES:	216,864		209,894
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	216,864		209,894
CURRENT EXPENDITURES			
General Government:	36,000		36,000
Public Safety:	13,800		21,500
Streets and Highways:	30,000		29,750
Sanitation:			
Health:			
Culture and Recreation:	5,000		3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	40,000		40,000
TOTAL CURRENT EXPENDITURES:	124,800		130,250
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	200,000		140,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	324,800		270,250

Name of City: QUAMBA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,800		1,800
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	300		300
Federal Grants:			
State General Purpose Aid:	5,000		5,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	1,000		1,000
TOTAL REVENUES:	8,100		8,100
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	8,100		8,100
CURRENT EXPENDITURES			
General Government:	3,000		3,000
Public Safety:	500		500
Streets and Highways:	3,500		3,500
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000		1,000
TOTAL CURRENT EXPENDITURES:	8,000		8,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,000		8,000

Name of City: RACINE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	54,297	54,297	57,647
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,800	1,800	1,800
Federal Grants:			
State General Purpose Aid:	10,765	10,765	10,817
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	66,862	66,862	70,264
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	66,862	66,862	70,264
CURRENT EXPENDITURES			
General Government:	33,000	33,000	33,200
Public Safety:	4,450	4,450	5,950
Streets and Highways:	30,000	30,000	30,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,500	3,500	3,500
TOTAL CURRENT EXPENDITURES:	70,950	70,950	72,650
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		12,000	14,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	70,950	82,950	86,650

Name of City: RANDALL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	42,653	42,653	42,652
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	450	450	2,500
Federal Grants:			
State General Purpose Aid:	91,000	91,000	91,000
State Categorical Aid:	2,700	2,700	3,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	4,000	4,000	3,500
Interest on Investments:	4,200	4,200	4,300
Miscellaneous Revenues:	22,000	22,000	20,000
TOTAL REVENUES:	167,003	167,003	166,952
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	30,000
TOTAL REVENUES & OTHER SOURCES:	187,003	187,003	196,952
CURRENT EXPENDITURES			
General Government:	19,500	19,500	20,000
Public Safety:	65,000	65,000	67,000
Streets and Highways:	20,000	20,000	24,000
Sanitation:	24,000	24,000	24,000
Health:			
Culture and Recreation:	5,000	5,000	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	23,000	23,000	27,000
TOTAL CURRENT EXPENDITURES:	156,500	156,500	167,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	156,500	156,500	167,000

Name of City: RANDOLPH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	23,976		31,964
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	6,550		6,850
Federal Grants:			
State General Purpose Aid:	20,686		20,919
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	3,680		3,680
Fines and Forfeits:			
Interest on Investments:	300		300
Miscellaneous Revenues:			
TOTAL REVENUES:	55,192		63,713
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	55,192		63,713
CURRENT EXPENDITURES			
General Government:	32,750		41,530
Public Safety:	3,000		3,000
Streets and Highways:	15,700		15,700
Sanitation:			
Health:			
Culture and Recreation:	2,450		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	53,900		62,230
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	53,900		62,230

Name of City: RANIER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,341	20,844	25,341
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	262	474	449
Federal Grants:			
State General Purpose Aid:	2,159	2,159	2,159
State Categorical Aid:	741	1,987	741
Grants from County/Other Local Grants:	19,510	19,510	20,014
Charges for Services:			
Fines and Forfeits:		276	
Interest on Investments:		345	
Miscellaneous Revenues:		19,338	
TOTAL REVENUES:	43,013	64,933	48,704
Proceeds from Bond Sales:			
Transfers from Other Funds:	36,587	15,000	91,596
TOTAL REVENUES & OTHER SOURCES:	79,600	79,933	140,300
CURRENT EXPENDITURES			
General Government:	54,200	51,674	96,550
Public Safety:	4,100	3,600	4,100
Streets and Highways:	12,500	7,095	25,000
Sanitation:	650	579	650
Health:			
Culture and Recreation:	4,000	7,327	7,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			7,000
TOTAL CURRENT EXPENDITURES:	75,450	70,275	140,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	75,450	70,275	140,300

Name of City: RAYMOND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	45,000		55,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	8,000		9,360
Licenses and Permits:	1,700		1,700
Federal Grants:			
State General Purpose Aid:	132,378		157,096
State Categorical Aid:			
Grants from County/Other Local Grants:	360		360
Charges for Services:			
Fines and Forfeits:	300		350
Interest on Investments:	6,450		6,450
Miscellaneous Revenues:	13,100		14,000
TOTAL REVENUES:	207,288		244,316
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	207,288		244,316
CURRENT EXPENDITURES			
General Government:	44,050		43,500
Public Safety:	31,750		31,500
Streets and Highways:	98,600		103,300
Sanitation:			
Health:			
Culture and Recreation:	15,900		14,700
Housing and Economic Development:			
Miscellaneous Current Expenditures:	16,925		17,425
TOTAL CURRENT EXPENDITURES:	207,225		210,425
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	207,225		210,425

Name of City: RED LAKE FALLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	220,172	220,172	264,944
Tax Increments:	57,748	57,748	33,600
All Other Taxes:			
Special Assessments:	59,997	59,997	31,900
Licenses and Permits:	5,030	5,030	8,430
Federal Grants:			
State General Purpose Aid:	520,432	520,432	531,230
State Categorical Aid:	27,750	27,750	9,655
Grants from County/Other Local Grants:			
Charges for Services:	235,450	235,450	249,000
Fines and Forfeits:	3,000	3,000	4,000
Interest on Investments:	90,000	90,000	60,000
Miscellaneous Revenues:	30,700	30,700	22,900
TOTAL REVENUES:	1,250,279	1,250,279	1,215,659
Proceeds from Bond Sales:	350,000	350,000	
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,600,279	1,600,279	1,215,659
CURRENT EXPENDITURES			
General Government:	170,110	170,110	188,809
Public Safety:	189,131	189,131	193,763
Streets and Highways:	160,018	160,018	131,999
Sanitation:	100,000	100,000	120,000
Health:			
Culture and Recreation:	164,634	164,634	169,611
Housing and Economic Development:	71,946	71,946	47,070
Miscellaneous Current Expenditures:	117,276	117,276	120,679
TOTAL CURRENT EXPENDITURES:	973,115	973,115	971,931
DEBT SERVICE - PRINCIPAL:	48,000	48,000	50,000
INTEREST AND FISCAL CHARGES:	69,188	69,188	66,728
TOTAL CAPITAL OUTLAY:	615,500	615,500	127,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,705,803	1,705,803	1,215,659

Name of City: REGAL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,600	3,100	3,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,800	3,240	2,800
Federal Grants:			
State General Purpose Aid:	2,200	2,350	2,200
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	360	360	360
Fines and Forfeits:		100	100
Interest on Investments:			
Miscellaneous Revenues:	200	200	200
TOTAL REVENUES:	10,160	9,350	8,660
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,160	9,350	8,660
CURRENT EXPENDITURES			
General Government:	3,200	3,200	3,400
Public Safety:	800	800	800
Streets and Highways:	1,700	1,700	1,800
Sanitation:	50	50	50
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	6,250	6,250	6,550
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	225	225	225
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	6,475	6,475	6,775

Name of City: REMER

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: RENVILLE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	62,180		111,000
Tax Increments:	4,480		24,575
All Other Taxes:			
Special Assessments:			1,500
Licenses and Permits:	341		325
Federal Grants:	42,750		49,016
State General Purpose Aid:	149,573		399,654
State Categorical Aid:	56,560		7,750
Grants from County/Other Local Grants:	2,000		29,500
Charges for Services:	24,180		13,335
Fines and Forfeits:	3,000		4,000
Interest on Investments:	17,000		13,500
Miscellaneous Revenues:	68,663		61,245
TOTAL REVENUES:	430,727		715,400
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	430,727		715,400
CURRENT EXPENDITURES			
General Government:	248,628		290,141
Public Safety:	229,561		234,836
Streets and Highways:	106,872		111,705
Sanitation:			
Health:	10		10
Culture and Recreation:	9,923		9,543
Housing and Economic Development:	7,250		4,900
Miscellaneous Current Expenditures:	71,520		63,577
TOTAL CURRENT EXPENDITURES:	673,764		714,712
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	673,764		714,712

Name of City: REVERE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			8,739
Tax Increments:			
All Other Taxes:			355
Special Assessments:			1,685
Licenses and Permits:			1,860
Federal Grants:			
State General Purpose Aid:			6,500
State Categorical Aid:			6,300
Grants from County/Other Local Grants:			22,000
Charges for Services:			200
Fines and Forfeits:			
Interest on Investments:			2,900
Miscellaneous Revenues:			2,200
TOTAL REVENUES:			52,739
Proceeds from Bond Sales:			
Transfers from Other Funds:			13,000
TOTAL REVENUES & OTHER SOURCES:			65,739
CURRENT EXPENDITURES			
General Government:			22,000
Public Safety:			3,600
Streets and Highways:			5,600
Sanitation:			
Health:			
Culture and Recreation:			150
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			31,350
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			12,000
Transfer to Other Funds:			10,000
TOTAL EXPENDITURES AND OTHER USES:			53,350

Name of City: RICE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: RICHMOND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	138,300	130,868	181,000
Tax Increments:		434	8,000
All Other Taxes:	4,000	414	
Special Assessments:	200,000	370,398	100,000
Licenses and Permits:	9,000	8,946	9,000
Federal Grants:			
State General Purpose Aid:	188,500	188,509	194,240
State Categorical Aid:	18,000	16,970	17,000
Grants from County/Other Local Grants:			
Charges for Services:	57,000	213,064	97,500
Fines and Forfeits:	5,200	8,988	6,000
Interest on Investments:	4,000	2,797	1,760
Miscellaneous Revenues:	82,000	50,619	4,500
TOTAL REVENUES:	706,000	992,007	619,000
Proceeds from Bond Sales:			
Transfers from Other Funds:	230,000	301,680	274,250
TOTAL REVENUES & OTHER SOURCES:	936,000	1,293,687	893,250
CURRENT EXPENDITURES			
General Government:	109,500	109,779	118,500
Public Safety:	145,750	176,767	207,000
Streets and Highways:	55,000	56,568	55,000
Sanitation:			
Health:			
Culture and Recreation:	45,000	44,374	45,000
Housing and Economic Development:	6,000	449,104	127,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	361,250	836,592	552,500
DEBT SERVICE - PRINCIPAL:	125,000	43,000	45,000
INTEREST AND FISCAL CHARGES:	5,000	13,199	15,000
TOTAL CAPITAL OUTLAY:	100,000	223,583	
Transfer to Other Funds:	326,500	307,737	279,250
TOTAL EXPENDITURES AND OTHER USES:	917,750	1,424,111	891,750

Name of City: RICHVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: RIVERTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	21,603		21,603
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	80		80
Federal Grants:			
State General Purpose Aid:	20,155		21,194
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,000		2,000
Miscellaneous Revenues:			
TOTAL REVENUES:	43,838		44,877
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	43,838		44,877
CURRENT EXPENDITURES			
General Government:	21,200		29,427
Public Safety:	6,800		2,210
Streets and Highways:	5,000		12,240
Sanitation:			
Health:			
Culture and Recreation:	2,500		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,500		
TOTAL CURRENT EXPENDITURES:	39,000		44,877
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	39,000		44,877

Name of City: ROCK CREEK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	65,444	65,444	66,531
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	18,840	18,840	27,345
Federal Grants:			
State General Purpose Aid:	80,613	80,613	86,376
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,200	2,200	638
Fines and Forfeits:	2,300	2,300	1,800
Interest on Investments:			800
Miscellaneous Revenues:	1,525	1,525	3,800
TOTAL REVENUES:	170,922	170,922	187,290
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	170,922	170,922	187,290
CURRENT EXPENDITURES			
General Government:	67,836	67,836	84,511
Public Safety:	13,000	13,000	13,000
Streets and Highways:	79,307	79,307	79,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000	1,000	1,000
TOTAL CURRENT EXPENDITURES:	161,143	161,143	177,511
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	9,779	9,779	9,779
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	170,922	170,922	187,290

Name of City: ROCKVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	55,000		80,585
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,946		3,200
Licenses and Permits:	7,500		7,313
Federal Grants:			
State General Purpose Aid:	61,729		63,872
State Categorical Aid:	8,500		8,500
Grants from County/Other Local Grants:			
Charges for Services:	64,000		85,783
Fines and Forfeits:	625		600
Interest on Investments:	8,700		9,000
Miscellaneous Revenues:	23,900		20,160
TOTAL REVENUES:	239,900		279,013
Proceeds from Bond Sales:	598,116		
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	838,016		279,013
CURRENT EXPENDITURES			
General Government:	144,200		193,921
Public Safety:	82,499		109,283
Streets and Highways:	23,150		21,952
Sanitation:	435		610
Health:			
Culture and Recreation:	23,385		26,295
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	273,669		352,061
DEBT SERVICE - PRINCIPAL:	5,800		5,000
INTEREST AND FISCAL CHARGES:	38,248		12,044
TOTAL CAPITAL OUTLAY:	610,000		19,198
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	927,717		388,303

Name of City: ROGERS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	625,758		878,298
Tax Increments:	50,000		
All Other Taxes:			10,000
Special Assessments:	56,649		23,000
Licenses and Permits:	120,000		431,800
Federal Grants:			
State General Purpose Aid:			50,000
State Categorical Aid:			35,406
Grants from County/Other Local Grants:			5,000
Charges for Services:	169,200		249,000
Fines and Forfeits:	25,000		20,000
Interest on Investments:			10,000
Miscellaneous Revenues:	125,506		19,119
TOTAL REVENUES:	1,172,113		1,731,623
Proceeds from Bond Sales:			
Transfers from Other Funds:	45,500		
TOTAL REVENUES & OTHER SOURCES:	1,217,613		1,731,623
CURRENT EXPENDITURES			
General Government:	491,227		710,925
Public Safety:	323,897		400,418
Streets and Highways:	280,605		281,997
Sanitation:	35,000		39,500
Health:			
Culture and Recreation:	50,000		134,590
Housing and Economic Development:			
Miscellaneous Current Expenditures:	21,000		141,550
TOTAL CURRENT EXPENDITURES:	1,201,729		1,708,980
DEBT SERVICE - PRINCIPAL:			21,859
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,201,729		1,730,839

Name of City: ROLLINGSTONE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	89,876		91,804
Tax Increments:			
All Other Taxes:			
Special Assessments:	29,000		27,500
Licenses and Permits:	3,716		3,710
Federal Grants:			
State General Purpose Aid:	115,869		118,600
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	15,760		16,801
Fines and Forfeits:			
Interest on Investments:	11,150		12,150
Miscellaneous Revenues:	11,790		11,790
TOTAL REVENUES:	277,161		282,355
Proceeds from Bond Sales:			680,000
Transfers from Other Funds:	39,480		36,959
TOTAL REVENUES & OTHER SOURCES:	316,641		999,314
CURRENT EXPENDITURES			
General Government:	48,507		52,052
Public Safety:	26,607		28,171
Streets and Highways:	42,897		40,958
Sanitation:			
Health:			
Culture and Recreation:	17,080		16,850
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000		2,000
TOTAL CURRENT EXPENDITURES:	137,091		140,031
DEBT SERVICE - PRINCIPAL:	81,000		88,000
INTEREST AND FISCAL CHARGES:	35,703		31,235
TOTAL CAPITAL OUTLAY:	18,342		701,000
Transfer to Other Funds:	39,480		36,959
TOTAL EXPENDITURES AND OTHER USES:	311,616		997,225

Name of City: RONNEBY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ROOSEVELT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: ROSCOE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:
Tax Increments:
All Other Taxes:
Special Assessments:
Licenses and Permits:

Federal Grants:
State General Purpose Aid:
State Categorical Aid:
Grants from County/Other Local Grants:

Charges for Services:
Fines and Forfeits:
Interest on Investments:
Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
Public Safety:
Streets and Highways:
Sanitation:
Health:
Culture and Recreation:
Housing and Economic Development:
Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
DEBT SERVICE - PRINCIPAL:
INTEREST AND FISCAL CHARGES:
TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: ROSE CREEK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,983	15,983	11,200
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,484	3,484	3,484
Licenses and Permits:	1,300	1,300	1,300
Federal Grants:			
State General Purpose Aid:	33,093	33,093	23,204
State Categorical Aid:	63,832	63,832	66,368
Grants from County/Other Local Grants:			
Charges for Services:	11,830	11,830	12,000
Fines and Forfeits:			
Interest on Investments:	3,881	3,881	4,464
Miscellaneous Revenues:	25,000	25,000	27,000
TOTAL REVENUES:	158,403	158,403	149,020
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	158,403	158,403	149,020
CURRENT EXPENDITURES			
General Government:	39,900	39,900	37,400
Public Safety:	13,287	13,287	9,500
Streets and Highways:	26,700	26,700	23,500
Sanitation:			
Health:			
Culture and Recreation:	5,800	5,800	5,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	23,400	23,400	22,300
TOTAL CURRENT EXPENDITURES:	109,087	109,087	98,500
DEBT SERVICE - PRINCIPAL:	25,000	25,000	25,000
INTEREST AND FISCAL CHARGES:	10,510	10,510	8,210
TOTAL CAPITAL OUTLAY:	17,500	17,500	18,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	162,097	162,097	150,210

Name of City: ROSEAU

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	757,884	757,884	740,496
Tax Increments:			
All Other Taxes:			
Special Assessments:	321,400	321,400	324,568
Licenses and Permits:	10,516	10,516	15,775
Federal Grants:			
State General Purpose Aid:	459,429	459,429	473,578
State Categorical Aid:			576,654
Grants from County/Other Local Grants:			
Charges for Services:	116,000	116,000	224,153
Fines and Forfeits:	10,200	10,200	11,400
Interest on Investments:	44,500	44,500	42,900
Miscellaneous Revenues:	107,419	107,419	82,651
TOTAL REVENUES:	1,827,348	1,827,348	2,492,175
Proceeds from Bond Sales:			
Transfers from Other Funds:	305,000	305,000	640,581
TOTAL REVENUES & OTHER SOURCES:	2,132,348	2,132,348	3,132,756
CURRENT EXPENDITURES			
General Government:	183,869	183,869	278,035
Public Safety:	363,305	363,305	383,341
Streets and Highways:	231,249	231,249	235,546
Sanitation:	3,000	3,000	8,800
Health:			
Culture and Recreation:	170,810	170,810	184,706
Housing and Economic Development:	54,174	54,174	72,719
Miscellaneous Current Expenditures:	204,676	204,676	149,101
TOTAL CURRENT EXPENDITURES:	1,211,083	1,211,083	1,312,248
DEBT SERVICE - PRINCIPAL:	495,609		420,000
INTEREST AND FISCAL CHARGES:	465,411		314,126
TOTAL CAPITAL OUTLAY:	163,085	163,085	1,086,382
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,335,188	1,374,168	3,132,756

Name of City: ROTHSA Y

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	49,600		50,600
Tax Increments:			
All Other Taxes:			
Special Assessments:	100		100
Licenses and Permits:	2,050		2,400
Federal Grants:			
State General Purpose Aid:	81,571		83,883
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	112,025		119,525
Fines and Forfeits:	550		850
Interest on Investments:	200		200
Miscellaneous Revenues:	8,446		4,900
TOTAL REVENUES:	254,542		262,458
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	254,542		262,458
CURRENT EXPENDITURES			
General Government:	56,285		92,625
Public Safety:	26,600		27,500
Streets and Highways:	45,500		45,500
Sanitation:	26,750		26,750
Health:			
Culture and Recreation:	8,000		10,000
Housing and Economic Development:	2,000		2,000
Miscellaneous Current Expenditures:	89,407		58,083
TOTAL CURRENT EXPENDITURES:	254,542		262,458
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	254,542		262,458

Name of City: ROUND LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	72,711	41,796	39,363
Tax Increments:			
All Other Taxes:			
Special Assessments:	6,000	6,000	5,000
Licenses and Permits:	995	985	740
Federal Grants:			
State General Purpose Aid:	25,889	25,889	26,050
State Categorical Aid:	39,980	39,980	42,269
Grants from County/Other Local Grants:			
Charges for Services:	41,500	40,500	40,500
Fines and Forfeits:			
Interest on Investments:	25,000	25,000	23,000
Miscellaneous Revenues:	7,200	7,200	7,200
TOTAL REVENUES:	219,275	187,350	184,122
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	219,275	187,350	184,122
CURRENT EXPENDITURES			
General Government:	51,750	48,575	45,150
Public Safety:	56,025	47,450	37,250
Streets and Highways:	57,750	37,800	40,800
Sanitation:	37,000	36,000	36,000
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	16,750	17,525	24,922
TOTAL CURRENT EXPENDITURES:	219,275	187,350	184,122
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	219,275	187,350	184,122

Name of City: ROYALTON

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	57,579		66,080
Tax Increments:	18,396		2,580
All Other Taxes:			
Special Assessments:	17,886		17,538
Licenses and Permits:	15,305		16,305
Federal Grants:	9,497		608,500
State General Purpose Aid:	94,626		99,349
State Categorical Aid:			11,593
Grants from County/Other Local Grants:	2,802		2,802
Charges for Services:	19,350		19,400
Fines and Forfeits:	4,400		8,400
Interest on Investments:	5,000		5,000
Miscellaneous Revenues:			
TOTAL REVENUES:	244,841		857,547
Proceeds from Bond Sales:	120,000		638,569
Transfers from Other Funds:			15,678
TOTAL REVENUES & OTHER SOURCES:	364,841		1,511,794
CURRENT EXPENDITURES			
General Government:	89,625		99,600
Public Safety:	110,870		124,385
Streets and Highways:	37,414		21,925
Sanitation:	44,696		44,145
Health:			
Culture and Recreation:	2,350		2,450
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	284,955		292,505
DEBT SERVICE - PRINCIPAL:	108,000		97,569
INTEREST AND FISCAL CHARGES:	52,498		45,257
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	445,453		435,331

Name of City: RUSH CITY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: RUSHFORD

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	251,380	254,294	285,397
Tax Increments:	147,651	151,450	171,098
All Other Taxes:	3,000	3,000	3,000
Special Assessments:	26,798	96,241	27,784
Licenses and Permits:	9,105	10,301	9,710
Federal Grants:			
State General Purpose Aid:	334,655	334,655	342,844
State Categorical Aid:	58,132	103,002	65,865
Grants from County/Other Local Grants:	4,500	4,500	4,500
Charges for Services:	96,125	130,539	134,676
Fines and Forfeits:	7,000	8,000	7,000
Interest on Investments:	29,450	36,205	22,275
Miscellaneous Revenues:	36,049	40,167	93,537
TOTAL REVENUES:	1,003,845	1,172,354	1,167,686
Proceeds from Bond Sales:		295,037	295,000
Transfers from Other Funds:	155,800	155,800	75,000
TOTAL REVENUES & OTHER SOURCES:	1,159,645	1,623,191	1,537,686
CURRENT EXPENDITURES			
General Government:	86,465	97,905	94,690
Public Safety:	172,137	175,092	179,577
Streets and Highways:	58,100	61,185	74,125
Sanitation:	2,330	3,135	3,635
Health:	60,675	61,040	66,300
Culture and Recreation:	155,275	166,506	165,950
Housing and Economic Development:	16,085	14,762	19,130
Miscellaneous Current Expenditures:	35,570	34,623	36,326
TOTAL CURRENT EXPENDITURES:	586,637	614,248	639,733
DEBT SERVICE - PRINCIPAL:	166,000	283,000	224,067
INTEREST AND FISCAL CHARGES:	140,962	141,087	133,822
TOTAL CAPITAL OUTLAY:	341,772	713,922	618,355
Transfer to Other Funds:	155,800	155,800	75,000
TOTAL EXPENDITURES AND OTHER USES:	1,391,171	1,908,057	1,690,977

Name of City: RUSHFORD VILLAGE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	84,308		83,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,500		2,500
Federal Grants:			
State General Purpose Aid:	40,671		41,845
State Categorical Aid:			
Grants from County/Other Local Grants:	37,968		39,850
Charges for Services:	6,000		6,000
Fines and Forfeits:	500		500
Interest on Investments:	4,000		5,000
Miscellaneous Revenues:	2,264		1,493
TOTAL REVENUES:	178,211		180,288
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	178,211		180,288
CURRENT EXPENDITURES			
General Government:	22,900		26,500
Public Safety:	13,400		18,795
Streets and Highways:	56,500		56,900
Sanitation:			8,100
Health:			
Culture and Recreation:	1,000		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	21,377		14,100
TOTAL CURRENT EXPENDITURES:	115,177		125,395
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	17,011		5,000
TOTAL CAPITAL OUTLAY:	47,600		34,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	179,788		164,795

Name of City: RUSHMORE

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	57,541	57,541	45,600
Tax Increments:			
All Other Taxes:			
Special Assessments:	28,160	28,160	25,704
Licenses and Permits:			200
Federal Grants:	726,600	726,600	
State General Purpose Aid:	71,719	71,719	73,345
State Categorical Aid:	4,300	4,481	4,400
Grants from County/Other Local Grants:			
Charges for Services:	12,800	12,800	10,550
Fines and Forfeits:			
Interest on Investments:	9,000	9,000	9,000
Miscellaneous Revenues:	15,000	15,000	6,800
TOTAL REVENUES:	925,120	925,301	175,599
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	925,120	925,301	175,599
CURRENT EXPENDITURES			
General Government:	76,810	76,810	61,360
Public Safety:	4,100	4,100	12,090
Streets and Highways:	36,000	36,000	36,590
Sanitation:	24,000	24,000	25,000
Health:			
Culture and Recreation:	1,000	1,000	1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,000	1,000	455
TOTAL CURRENT EXPENDITURES:	142,910	142,910	136,495
DEBT SERVICE - PRINCIPAL:	10,000	10,000	20,000
INTEREST AND FISCAL CHARGES:	25,118	25,118	32,772
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	6,000	6,000	6,000
TOTAL EXPENDITURES AND OTHER USES:	184,028	184,028	195,267

Name of City: RUSSELL

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	32,000		33,600
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	225		250
Federal Grants:			22,360
State General Purpose Aid:	117,432		119,059
State Categorical Aid:	7,061		7,761
Grants from County/Other Local Grants:			
Charges for Services:	34,186		32,980
Fines and Forfeits:			
Interest on Investments:	3,000		7,000
Miscellaneous Revenues:	2,000		3,000
TOTAL REVENUES:	195,904		226,010
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	195,904		226,010
CURRENT EXPENDITURES			
General Government:	32,350		34,300
Public Safety:	72,540		74,460
Streets and Highways:	65,600		56,300
Sanitation:			
Health:	1,700		6,700
Culture and Recreation:	25,500		25,000
Housing and Economic Development:	46,300		47,400
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	243,990		244,160
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000		10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	253,990		254,160

Name of City: RUTHTON

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	31,700		41,202
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,700		3,000
Licenses and Permits:	2,700		1,900
Federal Grants:			
State General Purpose Aid:	62,542		65,797
State Categorical Aid:	1,600		7,000
Grants from County/Other Local Grants:			
Charges for Services:	11,870		12,520
Fines and Forfeits:	400		400
Interest on Investments:	7,000		7,600
Miscellaneous Revenues:	5,500		3,700
TOTAL REVENUES:	127,012		143,119
Proceeds from Bond Sales:			
Transfers from Other Funds:	27,000		27,500
TOTAL REVENUES & OTHER SOURCES:	154,012		170,619
CURRENT EXPENDITURES			
General Government:	24,900		26,400
Public Safety:	27,825		28,325
Streets and Highways:	21,500		32,300
Sanitation:	16,650		25,900
Health:			
Culture and Recreation:	950		870
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,900		3,100
TOTAL CURRENT EXPENDITURES:	95,725		116,895
DEBT SERVICE - PRINCIPAL:	10,000		11,000
INTEREST AND FISCAL CHARGES:	14,584		13,459
TOTAL CAPITAL OUTLAY:	2,000		2,000
Transfer to Other Funds:	27,000		27,500
TOTAL EXPENDITURES AND OTHER USES:	149,309		170,854

Name of City: RUTLEDGE

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	13,532	13,532	13,532
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,364	2,364	2,304
Federal Grants:			
State General Purpose Aid:	5,261	5,261	5,387
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	3,000	3,330	3,000
Fines and Forfeits:			
Interest on Investments:	175	175	175
Miscellaneous Revenues:			
TOTAL REVENUES:	24,332	24,662	24,398
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	24,332	24,662	24,398
CURRENT EXPENDITURES			
General Government:	11,930	11,930	12,580
Public Safety:	1,000	1,070	1,074
Streets and Highways:	7,800	7,800	6,300
Sanitation:	700	700	800
Health:			
Culture and Recreation:	500	500	450
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,200	3,200	3,200
TOTAL CURRENT EXPENDITURES:	25,130	25,200	24,404
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	25,130	25,200	24,404

Name of City: SABIN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	47,000		53,000
Tax Increments:			
All Other Taxes:	1,000		1,025
Special Assessments:	8,955		8,854
Licenses and Permits:	4,325		4,675
Federal Grants:			
State General Purpose Aid:	75,043		75,414
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	90,956		92,956
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	2,480		2,480
TOTAL REVENUES:	229,759		238,404
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	229,759		238,404
CURRENT EXPENDITURES			
General Government:	31,260		38,835
Public Safety:	16,000		15,650
Streets and Highways:	25,506		27,201
Sanitation:	56,150		64,865
Health:			
Culture and Recreation:	2,310		3,120
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	131,226		149,671
DEBT SERVICE - PRINCIPAL:	71,000		69,000
INTEREST AND FISCAL CHARGES:	18,578		12,003
TOTAL CAPITAL OUTLAY:	8,955		7,730
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	229,759		238,404

Name of City: SACRED HEART

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	213,934		213,934
Tax Increments:			
All Other Taxes:			
Special Assessments:	300		300
Licenses and Permits:	1,000		1,000
Federal Grants:			
State General Purpose Aid:	205,266		209,181
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,775		2,800
Fines and Forfeits:	1,200		1,200
Interest on Investments:	6,000		6,000
Miscellaneous Revenues:	6,800		6,000
TOTAL REVENUES:	437,275		440,415
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	437,275		440,415
CURRENT EXPENDITURES			
General Government:	92,268		78,463
Public Safety:	87,180		80,515
Streets and Highways:	97,875		120,100
Sanitation:	4,735		1,235
Health:			
Culture and Recreation:	3,250		4,266
Housing and Economic Development:	4,825		4,625
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	290,133		289,204
DEBT SERVICE - PRINCIPAL:	35,000		35,000
INTEREST AND FISCAL CHARGES:	24,000		28,320
TOTAL CAPITAL OUTLAY:	24,000		25,300
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	373,133		377,824

Name of City: SANBORN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	53,440		48,722
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,000		1,000
Licenses and Permits:	5,300		5,250
Federal Grants:			
State General Purpose Aid:	101,024		103,289
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	100		200
Interest on Investments:	10,500		12,000
Miscellaneous Revenues:	4,500		4,000
TOTAL REVENUES:	175,864		174,461
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	175,864		174,461
CURRENT EXPENDITURES			
General Government:	36,500		37,760
Public Safety:	15,000		20,000
Streets and Highways:	65,638		56,250
Sanitation:			
Health:			
Culture and Recreation:	5,700		4,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	53,026		56,251
TOTAL CURRENT EXPENDITURES:	175,864		174,461
DEBT SERVICE - PRINCIPAL:	9,000		
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	184,864		174,461

Name of City: SANDSTONE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	302,845	302,845	391,170
Tax Increments:	4,600	4,600	4,600
All Other Taxes:	10,300	10,300	7,450
Special Assessments:	43,300	43,300	32,550
Licenses and Permits:	11,300	11,300	9,150
Federal Grants:			
State General Purpose Aid:	376,477	376,477	400,131
State Categorical Aid:	26,045	27,068	23,271
Grants from County/Other Local Grants:			
Charges for Services:	170,875	170,875	224,050
Fines and Forfeits:	2,500	2,500	1,400
Interest on Investments:	26,000	26,000	17,600
Miscellaneous Revenues:	39,000	39,000	58,345
TOTAL REVENUES:	1,013,242	1,014,265	1,169,717
Proceeds from Bond Sales:	400,000	401,500	
Transfers from Other Funds:	81,053	88,013	91,475
TOTAL REVENUES & OTHER SOURCES:	1,494,295	1,503,778	1,261,192
CURRENT EXPENDITURES			
General Government:	217,010	217,010	220,923
Public Safety:	153,022	153,022	147,635
Streets and Highways:	158,250	158,250	126,773
Sanitation:			
Health:			
Culture and Recreation:	38,260	38,260	40,232
Housing and Economic Development:			2,300
Miscellaneous Current Expenditures:	36,121	36,121	33,478
TOTAL CURRENT EXPENDITURES:	602,663	602,663	571,341
DEBT SERVICE - PRINCIPAL:	192,500	192,500	186,000
INTEREST AND FISCAL CHARGES:	222,197	222,197	213,369
TOTAL CAPITAL OUTLAY:	402,000	402,000	113,500
Transfer to Other Funds:	58,475	58,475	157,200
TOTAL EXPENDITURES AND OTHER USES:	1,477,835	1,477,835	1,241,410

Name of City: SARGEANT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,500		9,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	12		12
Federal Grants:			
State General Purpose Aid:	7,000		7,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	4,000		4,000
Fines and Forfeits:			
Interest on Investments:	4,000		4,000
Miscellaneous Revenues:	1,500		1,500
TOTAL REVENUES:	25,012		26,012
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	25,012		26,012
CURRENT EXPENDITURES			
General Government:	5,000		5,000
Public Safety:	1,200		2,200
Streets and Highways:	18,000		19,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:	1,500		1,500
Miscellaneous Current Expenditures:	5,500		5,500
TOTAL CURRENT EXPENDITURES:	31,200		33,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	31,200		33,200

Name of City: SCANLON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	80,924	80,924	83,351
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	12,990	12,990	13,490
Federal Grants:			
State General Purpose Aid:	270,833	270,833	275,141
State Categorical Aid:	4,000	4,000	2,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,000	1,000	1,000
Interest on Investments:	6,000	6,000	8,000
Miscellaneous Revenues:	8,500	8,500	13,000
TOTAL REVENUES:	384,247	384,247	395,982
Proceeds from Bond Sales:			
Transfers from Other Funds:	34,000	34,000	40,000
TOTAL REVENUES & OTHER SOURCES:	418,247	418,247	435,982
CURRENT EXPENDITURES			
General Government:	154,267	154,267	161,254
Public Safety:	104,696	104,696	104,375
Streets and Highways:	84,241	84,241	92,509
Sanitation:			
Health:			
Culture and Recreation:	24,336	24,336	32,985
Housing and Economic Development:			
Miscellaneous Current Expenditures:	25,300	25,300	25,300
TOTAL CURRENT EXPENDITURES:	392,840	392,840	416,423
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	392,840	392,840	416,423

Name of City: SEAFORTH

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:

 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

 Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: SEBEKA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:	96,000		108,000
Tax Increments:			
All Other Taxes:	500		500
Special Assessments:	6,200		6,000
Licenses and Permits:	1,530		1,135
Federal Grants:			
State General Purpose Aid:	207,554		213,173
State Categorical Aid:	17,020		15,300
Grants from County/Other Local Grants:			
Charges for Services:	72,300		73,518
Fines and Forfeits:	4,500		4,500
Interest on Investments:	6,350		7,200
Miscellaneous Revenues:	14,600		10,200

TOTAL REVENUES: 426,554 439,526

Proceeds from Bond Sales:
 Transfers from Other Funds: 30,000

TOTAL REVENUES & OTHER SOURCES: 426,554 469,526

CURRENT EXPENDITURES

General Government:	101,699		93,515
Public Safety:	142,321		151,879
Streets and Highways:	36,137		33,867
Sanitation:			
Health:			
Culture and Recreation:	41,560		41,614
Housing and Economic Development:	9,700		2,074
Miscellaneous Current Expenditures:	10,150		19,368

TOTAL CURRENT EXPENDITURES: 341,567 342,317

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY: 24,350 71,010

Transfer to Other Funds: 44,636 16,300

TOTAL EXPENDITURES AND OTHER USES: 410,553 429,627

Name of City: SEDAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SHAFER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	83,158		91,699
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,783		10,535
Licenses and Permits:	3,250		3,600
Federal Grants:			
State General Purpose Aid:	33,621		34,607
State Categorical Aid:	6,036		6,036
Grants from County/Other Local Grants:			
Charges for Services:	11,300		11,100
Fines and Forfeits:	500		500
Interest on Investments:	3,000		6,000
Miscellaneous Revenues:	7,000		6,000
TOTAL REVENUES:	158,648		170,077
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	158,648		170,077
CURRENT EXPENDITURES			
General Government:	85,300		87,665
Public Safety:	21,050		23,800
Streets and Highways:	23,200		25,692
Sanitation:	410		340
Health:			
Culture and Recreation:	600		800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	750		750
TOTAL CURRENT EXPENDITURES:	131,310		139,047
DEBT SERVICE - PRINCIPAL:	15,600		21,600
INTEREST AND FISCAL CHARGES:	7,738		7,430
TOTAL CAPITAL OUTLAY:	4,000		2,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	158,648		170,077

Name of City: SHELLY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,881	21,349	20,881
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	344	314	317
Federal Grants:			
State General Purpose Aid:	58,077	58,077	57,291
State Categorical Aid:	6,000	7,389	6,000
Grants from County/Other Local Grants:		7,400	
Charges for Services:	5,100	6,498	5,400
Fines and Forfeits:	100	160	100
Interest on Investments:	3,500	3,610	3,400
Miscellaneous Revenues:	7,980	15,397	9,690
TOTAL REVENUES:	101,982	120,194	103,079
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	101,982	120,194	103,079
CURRENT EXPENDITURES			
General Government:	18,350	15,961	20,300
Public Safety:	15,610	16,893	19,379
Streets and Highways:	16,800	9,976	20,700
Sanitation:	2,000	1,516	2,000
Health:			
Culture and Recreation:	10,600	5,783	9,900
Housing and Economic Development:			
Miscellaneous Current Expenditures:	38,622	40,063	39,413
TOTAL CURRENT EXPENDITURES:	101,982	90,192	111,692
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		17,231	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	101,982	107,423	111,692

Name of City: SHERBURN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	156,579		202,062
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	400		400
Federal Grants:			
State General Purpose Aid:	344,274		363,996
State Categorical Aid:	8,500		8,000
Grants from County/Other Local Grants:	4,900		5,157
Charges for Services:			
Fines and Forfeits:	2,500		2,500
Interest on Investments:	27,000		30,000
Miscellaneous Revenues:	2,200		2,200
TOTAL REVENUES:	546,353		614,315
Proceeds from Bond Sales:			
Transfers from Other Funds:	5,000		5,000
TOTAL REVENUES & OTHER SOURCES:	551,353		619,315
CURRENT EXPENDITURES			
General Government:	156,148		161,832
Public Safety:	148,325		154,393
Streets and Highways:	131,378		130,966
Sanitation:			
Health:			
Culture and Recreation:	37,454		35,467
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	473,305		482,658
DEBT SERVICE - PRINCIPAL:	15,000		15,000
INTEREST AND FISCAL CHARGES:	3,870		2,925
TOTAL CAPITAL OUTLAY:	38,700		46,400
Transfer to Other Funds:	5,000		5,500
TOTAL EXPENDITURES AND OTHER USES:	535,875		552,483

Name of City: SHEVLIN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,000	7,400	7,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,000	4,400	4,500
Federal Grants:			
State General Purpose Aid:	15,500	12,600	13,000
State Categorical Aid:			
Grants from County/Other Local Grants:	3,000		
Charges for Services:	350	700	500
Fines and Forfeits:			
Interest on Investments:	1,500	1,700	1,500
Miscellaneous Revenues:	23,000	28,000	35,000
TOTAL REVENUES:	54,350	54,800	62,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	54,350	54,800	62,000
CURRENT EXPENDITURES			
General Government:	11,000	10,700	11,500
Public Safety:	15,000	27,300	30,000
Streets and Highways:	16,800	8,200	12,500
Sanitation:	300	450	500
Health:			
Culture and Recreation:	4,100	6,700	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	8,000	8,800	8,000
TOTAL CURRENT EXPENDITURES:	55,200	62,150	67,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	55,200	62,150	67,500

Name of City: SILVER BAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	373,600	380,900	392,167
Tax Increments:			
All Other Taxes:	511,000	511,000	511,000
Special Assessments:			
Licenses and Permits:	8,555	10,955	10,885
Federal Grants:	25,000	23,752	25,000
State General Purpose Aid:	442,703	442,703	454,870
State Categorical Aid:	36,683	50,882	41,450
Grants from County/Other Local Grants:	639,512	652,855	129,950
Charges for Services:	63,325	65,491	67,700
Fines and Forfeits:	3,500	3,500	4,000
Interest on Investments:	76,150	91,150	98,500
Miscellaneous Revenues:	75,273	198,273	72,951
TOTAL REVENUES:	2,255,301	2,431,461	1,808,473
Proceeds from Bond Sales:			
Transfers from Other Funds:	46,000	31,000	31,000
TOTAL REVENUES & OTHER SOURCES:	2,301,301	2,462,461	1,839,473
CURRENT EXPENDITURES			
General Government:	441,106	428,656	472,731
Public Safety:	313,500	333,500	303,100
Streets and Highways:	421,375	433,375	504,142
Sanitation:			
Health:			
Culture and Recreation:	427,061	427,061	407,604
Housing and Economic Development:			
Miscellaneous Current Expenditures:	60,125	69,625	55,415
TOTAL CURRENT EXPENDITURES:	1,663,167	1,692,217	1,742,992
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	531,672	531,672	77,800
Transfer to Other Funds:		122,000	6,000
TOTAL EXPENDITURES AND OTHER USES:	2,194,839	2,345,889	1,826,792

Name of City: SILVER LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SKYLINE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	27,393	24,367	25,000
Tax Increments:			
All Other Taxes:	1,564	955	
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	18,813	18,813	18,813
State Categorical Aid:	1,076	1,086	1,080
Grants from County/Other Local Grants:		240	
Charges for Services:	200	238	200
Fines and Forfeits:			
Interest on Investments:	14,100	12,275	14,000
Miscellaneous Revenues:	4,800	3,506	4,800
TOTAL REVENUES:	67,946	61,480	63,893
Proceeds from Bond Sales:			
Transfers from Other Funds:	33,219	29,525	41,000
TOTAL REVENUES & OTHER SOURCES:	101,165	91,005	104,893
CURRENT EXPENDITURES			
General Government:	7,500	6,078	6,000
Public Safety:	12,000	11,349	10,880
Streets and Highways:	10,000	18,562	2,200
Sanitation:			
Health:			
Culture and Recreation:	7,500	3,741	3,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	37,000	39,730	22,580
DEBT SERVICE - PRINCIPAL:	10,000	10,000	25,000
INTEREST AND FISCAL CHARGES:	12,172	12,172	13,961
TOTAL CAPITAL OUTLAY:	135,000	139,513	
Transfer to Other Funds:	41,000	29,525	44,350
TOTAL EXPENDITURES AND OTHER USES:	235,172	230,940	105,891

Name of City: SLAYTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	173,041	173,041	243,041
Tax Increments:			
All Other Taxes:			
Special Assessments:	16,396	16,396	15,119
Licenses and Permits:	1,300	1,300	1,300
Federal Grants:			
State General Purpose Aid:	744,491	744,491	761,805
State Categorical Aid:	36,173	36,173	58,575
Grants from County/Other Local Grants:	13,252	13,252	13,710
Charges for Services:	82,700	82,700	32,900
Fines and Forfeits:	8,000	8,000	7,500
Interest on Investments:	21,750	21,750	15,850
Miscellaneous Revenues:	25,100	25,100	42,100
TOTAL REVENUES:	1,122,203	1,122,203	1,191,900
Proceeds from Bond Sales:			
Transfers from Other Funds:	102,315	102,315	112,774
TOTAL REVENUES & OTHER SOURCES:	1,224,518	1,224,518	1,304,674
CURRENT EXPENDITURES			
General Government:	209,272	209,272	212,070
Public Safety:	230,716	230,716	254,944
Streets and Highways:	194,062	194,062	201,706
Sanitation:	74,300	74,300	
Health:			
Culture and Recreation:	179,348	179,348	203,056
Housing and Economic Development:			
Miscellaneous Current Expenditures:	45,256	45,256	20,520
TOTAL CURRENT EXPENDITURES:	932,954	932,954	892,296
DEBT SERVICE - PRINCIPAL:	55,000	55,000	55,000
INTEREST AND FISCAL CHARGES:	17,981	17,981	117,462
TOTAL CAPITAL OUTLAY:	47,646	47,646	40,995
Transfer to Other Funds:	102,315	102,315	112,774
TOTAL EXPENDITURES AND OTHER USES:	1,155,896	1,155,896	1,218,527

Name of City: SOBIESKI

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SOLWAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,000		6,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,524		1,524
Federal Grants:			
State General Purpose Aid:	9,800		7,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,600		2,300
Miscellaneous Revenues:	1,200		1,600
TOTAL REVENUES:	19,124		18,424
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	19,124		18,424
CURRENT EXPENDITURES			
General Government:	6,525		7,000
Public Safety:			
Streets and Highways:	4,500		5,000
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,300		1,400
TOTAL CURRENT EXPENDITURES:	12,325		13,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			3,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	12,325		16,400

Name of City: SOUTH HAVEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	35,250	32,497	51,113
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	900	1,134	920
Federal Grants:			
State General Purpose Aid:	31,306	31,306	30,885
State Categorical Aid:	6,994	8,156	7,985
Grants from County/Other Local Grants:	1,488	2,492	1,500
Charges for Services:	14,575	14,750	14,626
Fines and Forfeits:			
Interest on Investments:	300	491	310
Miscellaneous Revenues:	7,391	8,556	8,010
TOTAL REVENUES:	98,204	99,382	115,349
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,488	12,678	7,139
TOTAL REVENUES & OTHER SOURCES:	108,692	112,060	122,488
CURRENT EXPENDITURES			
General Government:	42,414	42,450	49,293
Public Safety:	20,172	21,423	21,976
Streets and Highways:	21,460	11,567	29,810
Sanitation:	12,144	11,973	10,110
Health:			
Culture and Recreation:	520	218	530
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,040	3,091	1,285
TOTAL CURRENT EXPENDITURES:	97,750	90,722	113,004
DEBT SERVICE - PRINCIPAL:	8,238	8,237	8,238
INTEREST AND FISCAL CHARGES:	2,704	2,184	1,746
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	108,692	101,143	122,988

Name of City: SPICER

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	304,605	295,155	320,990
Tax Increments:	188,420	188,420	211,447
All Other Taxes:			
Special Assessments:	58,270	58,270	29,801
Licenses and Permits:	16,358	16,358	14,200
Federal Grants:	4,514	4,514	5,022
State General Purpose Aid:	184,739	184,739	191,722
State Categorical Aid:	11,262	11,262	11,332
Grants from County/Other Local Grants:			
Charges for Services:	116,558	116,558	115,353
Fines and Forfeits:	1,000	1,000	900
Interest on Investments:	17,750	17,300	17,400
Miscellaneous Revenues:	15,338	15,338	15,888
TOTAL REVENUES:	918,814	908,914	934,055
Proceeds from Bond Sales:			
Transfers from Other Funds:	101,456	46,015	45,655
TOTAL REVENUES & OTHER SOURCES:	1,020,270	954,929	979,710
CURRENT EXPENDITURES			
General Government:	135,224	135,224	162,172
Public Safety:	162,832	162,832	208,412
Streets and Highways:	109,855	109,855	112,754
Sanitation:	200	200	480
Health:			
Culture and Recreation:	71,242	71,242	66,938
Housing and Economic Development:	75,302	44,052	122,540
Miscellaneous Current Expenditures:	48,006	48,006	63,252
TOTAL CURRENT EXPENDITURES:	602,661	571,411	736,548
DEBT SERVICE - PRINCIPAL:	138,223	123,223	163,503
INTEREST AND FISCAL CHARGES:	139,155	85,363	79,372
TOTAL CAPITAL OUTLAY:	104,050	104,050	44,000
Transfer to Other Funds:	83,286	83,286	23,516
TOTAL EXPENDITURES AND OTHER USES:	1,067,375	967,333	1,046,939

Name of City: SPRING GROVE

Adopted Budgets for the following funds: GF: SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	217,366	217,366	228,189
Tax Increments:			
All Other Taxes:			
Special Assessments:	19,030	19,030	14,750
Licenses and Permits:	1,270	1,270	1,070
Federal Grants:	2,000	2,000	10,000
State General Purpose Aid:	386,538	386,538	394,446
State Categorical Aid:	15,000	15,000	15,000
Grants from County/Other Local Grants:			
Charges for Services:	17,750	17,750	15,250
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	11,000	11,000	20,000
Miscellaneous Revenues:	17,700	17,700	27,000
TOTAL REVENUES:	689,654	689,654	727,705
Proceeds from Bond Sales:	300,000	300,000	
Transfers from Other Funds:	30,000	30,000	30,000
TOTAL REVENUES & OTHER SOURCES:	1,019,654	1,019,654	757,705
CURRENT EXPENDITURES			
General Government:	81,818	81,818	86,092
Public Safety:	146,878	146,878	171,541
Streets and Highways:	119,600	119,600	96,320
Sanitation:	18,450	18,450	18,100
Health:			
Culture and Recreation:	84,483	84,483	107,130
Housing and Economic Development:	26,000	26,000	48,300
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	477,229	477,229	527,483
DEBT SERVICE - PRINCIPAL:	180,000	180,000	199,000
INTEREST AND FISCAL CHARGES:	51,544	51,544	49,548
TOTAL CAPITAL OUTLAY:	114,250	114,250	150,200
Transfer to Other Funds:	30,000	30,000	30,000
TOTAL EXPENDITURES AND OTHER USES:	853,023	853,023	956,231

Name of City: SPRING HILL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SPRING PARK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	413,381	412,403	408,034
Tax Increments:	49,600	47,277	49,100
All Other Taxes:			
Special Assessments:		15,543	
Licenses and Permits:	51,795	90,155	52,101
Federal Grants:			
State General Purpose Aid:	101,577	97,577	98,650
State Categorical Aid:	24,722	24,021	34,943
Grants from County/Other Local Grants:			
Charges for Services:	28,000	32,452	21,720
Fines and Forfeits:	24,150	31,995	24,100
Interest on Investments:	27,115	42,736	24,000
Miscellaneous Revenues:	15,700	25,318	23,530
TOTAL REVENUES:	736,040	819,477	736,178
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	736,040	819,477	736,178
CURRENT EXPENDITURES			
General Government:	66,039	64,526	68,501
Public Safety:	543,650	540,121	529,272
Streets and Highways:	76,349	66,206	82,968
Sanitation:			
Health:			
Culture and Recreation:	18,317	15,556	19,721
Housing and Economic Development:			
Miscellaneous Current Expenditures:	31,685	21,167	27,716
TOTAL CURRENT EXPENDITURES:	736,040	707,576	728,178
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			8,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	736,040	707,576	736,178

Name of City: SPRING VALLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	531,829		574,419
Tax Increments:			
All Other Taxes:	8,200		8,500
Special Assessments:	74,500		91,558
Licenses and Permits:	9,240		9,210
Federal Grants:			
State General Purpose Aid:	804,847		821,836
State Categorical Aid:	391,231		253,000
Grants from County/Other Local Grants:	26,500		31,500
Charges for Services:	170,002		172,900
Fines and Forfeits:	13,150		14,575
Interest on Investments:	29,087		26,606
Miscellaneous Revenues:	8,105		40,450
TOTAL REVENUES:	2,066,691		2,044,554
Proceeds from Bond Sales:	625,000		
Transfers from Other Funds:	1,658,039		443,350
TOTAL REVENUES & OTHER SOURCES:	4,349,730		2,487,904
CURRENT EXPENDITURES			
General Government:	187,472		196,336
Public Safety:	353,920		356,076
Streets and Highways:	214,408		215,467
Sanitation:	1,950		2,150
Health:			
Culture and Recreation:	313,333		264,128
Housing and Economic Development:	304,153		278,716
Miscellaneous Current Expenditures:	80,583		5,618
TOTAL CURRENT EXPENDITURES:	1,455,819		1,318,491
DEBT SERVICE - PRINCIPAL:	319,347		319,916
INTEREST AND FISCAL CHARGES:	200,659		207,641
TOTAL CAPITAL OUTLAY:	1,002,763		224,514
Transfer to Other Funds:	1,274,389		522,543
TOTAL EXPENDITURES AND OTHER USES:	4,252,977		2,593,105

Name of City: SPRINGFIELD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	494,343	499,754	472,888
Tax Increments:		101,769	
All Other Taxes:			
Special Assessments:	60,000	77,943	60,000
Licenses and Permits:	6,265	7,115	6,215
Federal Grants:			
State General Purpose Aid:	196,071	196,071	196,081
State Categorical Aid:	25,000	85,323	16,500
Grants from County/Other Local Grants:	440,596	440,596	462,041
Charges for Services:	108,241	174,598	134,210
Fines and Forfeits:	23,700	12,341	8,500
Interest on Investments:		134,505	
Miscellaneous Revenues:	24,000	277,396	
TOTAL REVENUES:	1,378,216	2,007,411	1,356,435
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,378,216	2,007,411	1,356,435
CURRENT EXPENDITURES			
General Government:	803,763	285,900	482,635
Public Safety:	259,294	399,922	273,714
Streets and Highways:	35,000	35,914	35,000
Sanitation:			
Health:	50		50
Culture and Recreation:	446,693	257,859	224,449
Housing and Economic Development:	32,800	25,530	25,482
Miscellaneous Current Expenditures:		193,341	
TOTAL CURRENT EXPENDITURES:	1,577,600	1,198,466	1,041,330
DEBT SERVICE - PRINCIPAL:	250,000	290,000	265,000
INTEREST AND FISCAL CHARGES:	81,145	102,883	69,155
TOTAL CAPITAL OUTLAY:	50,000	1,732,562	50,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,958,745	3,323,911	1,425,485

Name of City: SQUAW LAKE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,800		3,878
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,420		1,511
Federal Grants:			
State General Purpose Aid:	3,822		3,822
State Categorical Aid:	4,000		4,000
Grants from County/Other Local Grants:	6,000		7,400
Charges for Services:	300		140
Fines and Forfeits:			
Interest on Investments:	335		580
Miscellaneous Revenues:	2,000		3,041
TOTAL REVENUES:	21,677		24,372
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	21,677		24,372
CURRENT EXPENDITURES			
General Government:	12,100		12,600
Public Safety:	603		1,500
Streets and Highways:	5,000		6,917
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	17,703		21,017
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	17,703		21,017

Name of City: ST. ANTHONY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,767		2,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	844		850
Federal Grants:			
State General Purpose Aid:	3,700		3,900
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,705		1,850
Miscellaneous Revenues:			
TOTAL REVENUES:	9,016		9,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	9,016		9,500
CURRENT EXPENDITURES			
General Government:	1,137		1,750
Public Safety:	645		750
Streets and Highways:	1,904		2,500
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	3,686		5,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,686		5,000

Name of City: ST. BONIFACIUS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	343,378		379,437
Tax Increments:			
All Other Taxes:			
Special Assessments:	22,423		34,800
Licenses and Permits:	123,125		105,070
Federal Grants:			
State General Purpose Aid:	84,404		96,911
State Categorical Aid:			
Grants from County/Other Local Grants:	4,870		5,250
Charges for Services:	221,572		230,417
Fines and Forfeits:	28,100		28,200
Interest on Investments:	4,400		4,750
Miscellaneous Revenues:	15,200		4,700
TOTAL REVENUES:	847,472		889,535
Proceeds from Bond Sales:			
Transfers from Other Funds:	124,630		162,892
TOTAL REVENUES & OTHER SOURCES:	972,102		1,052,427
CURRENT EXPENDITURES			
General Government:	169,030		225,865
Public Safety:	380,546		346,905
Streets and Highways:	120,606		126,645
Sanitation:	4,870		1,800
Health:			
Culture and Recreation:	6,000		6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	500		500
TOTAL CURRENT EXPENDITURES:	681,552		707,715
DEBT SERVICE - PRINCIPAL:	150,000		160,000
INTEREST AND FISCAL CHARGES:	123,136		116,673
TOTAL CAPITAL OUTLAY:	50,000		45,000
Transfer to Other Funds:	65,400		82,154
TOTAL EXPENDITURES AND OTHER USES:	1,070,088		1,111,542

Name of City: ST. CLAIR

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ST. FRANCIS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	811,607	811,607	741,398
Tax Increments:			
All Other Taxes:			
Special Assessments:	5,000	5,000	
Licenses and Permits:	100,420	100,420	109,895
Federal Grants:	25,000	25,000	34,000
State General Purpose Aid:	207,531	207,531	427,186
State Categorical Aid:			
Grants from County/Other Local Grants:	36,000	36,000	19,500
Charges for Services:	142,489	142,489	191,185
Fines and Forfeits:	35,000	35,000	40,000
Interest on Investments:	7,500	7,500	8,500
Miscellaneous Revenues:	29,700	29,700	20,850
TOTAL REVENUES:	1,400,247	1,400,247	1,592,514
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,400,247	1,400,247	1,592,514
CURRENT EXPENDITURES			
General Government:	341,514	341,514	375,410
Public Safety:	641,055	641,055	742,628
Streets and Highways:	150,504	150,504	187,658
Sanitation:	68,586	68,586	25,499
Health:			
Culture and Recreation:	80,198	80,198	108,507
Housing and Economic Development:	7,000	7,000	7,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,288,857	1,288,857	1,446,702
DEBT SERVICE - PRINCIPAL:	38,800	38,800	38,712
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	33,590	33,590	68,100
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,361,247	1,361,247	1,553,514

Name of City: ST. HILAIRE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ST. LEO

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,500	4,500	5,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100	100	100
Federal Grants:			
State General Purpose Aid:	13,300	13,300	13,800
State Categorical Aid:	4,000	4,000	6,000
Grants from County/Other Local Grants:			
Charges for Services:	4,500	4,500	6,000
Fines and Forfeits:			
Interest on Investments:	600	600	500
Miscellaneous Revenues:	2,000	2,000	2,000
TOTAL REVENUES:	29,000	29,000	33,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,200	4,200	3,200
TOTAL REVENUES & OTHER SOURCES:	33,200	33,200	36,600
CURRENT EXPENDITURES			
General Government:	20,000	20,000	21,500
Public Safety:	5,500	5,500	5,600
Streets and Highways:	2,500	2,500	2,500
Sanitation:			
Health:			
Culture and Recreation:	1,500	1,500	1,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	29,500	29,500	31,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	3,700	3,700	5,500
TOTAL EXPENDITURES AND OTHER USES:	33,200	33,200	36,600

Name of City: ST. MARTIN

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: ST. MARY'S POINT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	87,000		89,774
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			80
Federal Grants:			
State General Purpose Aid:	4,088		6,024
State Categorical Aid:			
Grants from County/Other Local Grants:			1,550
Charges for Services:			200
Fines and Forfeits:	800		600
Interest on Investments:	400		600
Miscellaneous Revenues:	620		5,400
TOTAL REVENUES:	92,908		104,228
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	92,908		104,228
CURRENT EXPENDITURES			
General Government:	38,667		35,270
Public Safety:	22,791		24,098
Streets and Highways:	23,250		13,160
Sanitation:	4,200		5,800
Health:			
Culture and Recreation:	4,000		4,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			4,400
TOTAL CURRENT EXPENDITURES:	92,908		86,728
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			17,500
TOTAL EXPENDITURES AND OTHER USES:	92,908		104,228

Name of City: ST. ROSA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,431		3,431
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	2,069		2,069
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	5,500		5,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	5,500		5,500
CURRENT EXPENDITURES			
General Government:	1,500		1,500
Public Safety:	1,000		1,000
Streets and Highways:	2,000		2,000
Sanitation:			
Health:			
Culture and Recreation:	1,000		1,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,500		5,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,500		5,500

Name of City: ST. STEPHEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,997		5,685
Federal Grants:			
State General Purpose Aid:	72,678		75,871
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	904		959
Miscellaneous Revenues:			
TOTAL REVENUES:	78,579		82,515
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	78,579		82,515
CURRENT EXPENDITURES			
General Government:	15,296		13,182
Public Safety:	8,000		8,000
Streets and Highways:	42,500		54,500
Sanitation:	16,000		16,000
Health:	13,000		13,000
Culture and Recreation:	7,000		8,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	101,796		112,682
DEBT SERVICE - PRINCIPAL:	27,000		27,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	128,796		139,682

Name of City: ST. VINCENT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,060	5,871	5,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	60	65	60
Federal Grants:			
State General Purpose Aid:	11,504	12,010	12,635
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,000	110	150
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:		169,076	1,000
TOTAL REVENUES:	17,624	187,132	19,745
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	17,624	187,132	19,745
CURRENT EXPENDITURES			
General Government:	2,316	3,397	3,500
Public Safety:	1,400	1,400	1,400
Streets and Highways:	5,600	4,273	5,000
Sanitation:	1,750	2,277	2,500
Health:			
Culture and Recreation:	1,450	915	1,200
Housing and Economic Development:			
Miscellaneous Current Expenditures:	1,200	169,771	2,500
TOTAL CURRENT EXPENDITURES:	13,716	182,033	16,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	13,716	182,033	16,100

Name of City: STACY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	52,000	52,000	57,600
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,000	3,000	4,000
Federal Grants:			
State General Purpose Aid:	93,200	93,200	113,400
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	7,500	7,500	11,640
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	1,000	1,000	1,000
Miscellaneous Revenues:	6,500	6,500	4,000
TOTAL REVENUES:	165,200	165,200	193,640
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000	10,000	10,000
TOTAL REVENUES & OTHER SOURCES:	175,200	175,200	203,640
CURRENT EXPENDITURES			
General Government:	76,200	76,200	77,800
Public Safety:	51,000	51,000	65,000
Streets and Highways:	27,000	27,000	27,000
Sanitation:	500	500	500
Health:			
Culture and Recreation:	8,000	8,000	7,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,500	12,500	12,500
TOTAL CURRENT EXPENDITURES:	175,200	175,200	189,800
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			13,840
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	175,200	175,200	203,640

Name of City: STARBUCK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: STEEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	14,250	14,060	14,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	10,000	10,229	10,000
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	16,500	16,312	16,192
State Categorical Aid:	675	601	700
Grants from County/Other Local Grants:			
Charges for Services:	36,000	37,000	40,000
Fines and Forfeits:			
Interest on Investments:	2,500	2,500	2,000
Miscellaneous Revenues:	1,500	857	1,000
TOTAL REVENUES:	81,425	81,559	84,392
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	81,425	81,559	84,392
CURRENT EXPENDITURES			
General Government:	9,000	9,500	10,000
Public Safety:	6,500	6,500	7,000
Streets and Highways:	5,000	4,000	5,000
Sanitation:	55,000	52,000	52,000
Health:	1,000	1,000	1,000
Culture and Recreation:	2,500	3,000	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000	3,000	3,000
TOTAL CURRENT EXPENDITURES:	81,000	79,000	81,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	81,000	79,000	81,000

Name of City: STEPHEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	110,000	110,000	110,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	27,000	27,000	27,000
Licenses and Permits:	1,000	1,000	1,000
Federal Grants:			
State General Purpose Aid:	126,004	127,415	131,576
State Categorical Aid:	4,000	34,320	
Grants from County/Other Local Grants:			
Charges for Services:	3,000	3,000	3,000
Fines and Forfeits:	1,000		
Interest on Investments:	4,000	6,000	6,000
Miscellaneous Revenues:	42,000	42,000	42,000
TOTAL REVENUES:	318,004	350,735	320,576
Proceeds from Bond Sales:			
Transfers from Other Funds:	75,146	108,715	63,274
TOTAL REVENUES & OTHER SOURCES:	393,150	459,450	383,850
CURRENT EXPENDITURES			
General Government:	127,300	127,800	130,600
Public Safety:	79,050	35,550	33,050
Streets and Highways:	101,900	114,200	115,200
Sanitation:			
Health:			
Culture and Recreation:	38,400	38,400	38,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,500	12,500	12,500
TOTAL CURRENT EXPENDITURES:	359,150	328,450	329,850
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	34,000	131,000	54,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	393,150	459,450	383,850

Name of City: STEWART

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	100,718	100,718	115,825
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,700	2,700	3,800
Federal Grants:			
State General Purpose Aid:	218,857	218,857	220,782
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	59,750	59,750	29,640
Fines and Forfeits:	1,500	1,500	1,200
Interest on Investments:	9,000	9,000	10,000
Miscellaneous Revenues:	500	500	500
TOTAL REVENUES:	393,025	393,025	381,747
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	393,025	393,025	381,747
CURRENT EXPENDITURES			
General Government:	84,607	84,607	86,907
Public Safety:	142,082	142,082	140,409
Streets and Highways:	144,228	144,228	132,611
Sanitation:			
Health:			
Culture and Recreation:	425	425	425
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	371,342	371,342	360,352
DEBT SERVICE - PRINCIPAL:	5,000	5,000	5,000
INTEREST AND FISCAL CHARGES:	16,683	16,683	16,395
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	393,025	393,025	381,747

Name of City: STOCKTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: STORDEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: STRANDQUIST

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	3,500	3,500	3,500
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,550	1,550	1,550
Federal Grants:			
State General Purpose Aid:	12,500	12,500	12,880
State Categorical Aid:			
Grants from County/Other Local Grants:	1,000	1,000	750
Charges for Services:	10,000	10,000	10,550
Fines and Forfeits:	400	400	350
Interest on Investments:	100	100	100
Miscellaneous Revenues:	2,500	2,500	2,350
TOTAL REVENUES:	31,550	31,550	32,030
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	31,550	31,550	32,030
CURRENT EXPENDITURES			
General Government:	8,500	8,500	9,470
Public Safety:	2,700	2,700	2,595
Streets and Highways:	6,500	6,500	6,300
Sanitation:	5,550	5,000	4,900
Health:			
Culture and Recreation:	2,000	2,000	2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	100	100	100
TOTAL CURRENT EXPENDITURES:	25,350	24,800	25,365
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	50	50	50
TOTAL CAPITAL OUTLAY:	500	1,500	1,000
Transfer to Other Funds:	2,000	1,500	1,500
TOTAL EXPENDITURES AND OTHER USES:	27,900	27,850	27,915

Name of City: STRATHCONA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,121		2,200
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	3,066		3,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	160		500
Miscellaneous Revenues:	6,431		6,600
TOTAL REVENUES:	11,778		12,300
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	11,778		12,300
CURRENT EXPENDITURES			
General Government:	540		1,200
Public Safety:	2,068		2,100
Streets and Highways:	2,180		2,200
Sanitation:	3,240		3,240
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,542		3,600
TOTAL CURRENT EXPENDITURES:	11,570		12,340
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	11,570		12,340

Name of City: STURGEON LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	44,646	44,148	44,646
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,950	10,073	9,950
Licenses and Permits:	5,024	6,299	5,324
Federal Grants:			
State General Purpose Aid:	14,033	13,734	14,107
State Categorical Aid:	3,000	4,498	3,000
Grants from County/Other Local Grants:			
Charges for Services:	1,200	375	1,110
Fines and Forfeits:			
Interest on Investments:	1,000	1,213	1,000
Miscellaneous Revenues:	19,750	27,882	19,800
TOTAL REVENUES:	98,603	108,222	98,937
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	98,603	108,222	98,937
CURRENT EXPENDITURES			
General Government:	25,250	18,113	26,850
Public Safety:	26,053	34,498	26,040
Streets and Highways:	19,500	14,234	18,397
Sanitation:	450	207	350
Health:			
Culture and Recreation:	300	484	1,400
Housing and Economic Development:	5,800	1,930	5,600
Miscellaneous Current Expenditures:	11,300	26,580	10,350
TOTAL CURRENT EXPENDITURES:	88,653	96,046	88,987
DEBT SERVICE - PRINCIPAL:	4,000	6,771	4,000
INTEREST AND FISCAL CHARGES:	5,950	3,179	5,950
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	98,603	105,996	98,937

Name of City: SUNBURG

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	21,436		26,154
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	3,284		3,467
State Categorical Aid:			
Grants from County/Other Local Grants:	360		360
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	25,080		29,981
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	25,080		29,981
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: SUNFISH LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	178,988		182,820
Tax Increments:			
All Other Taxes:	175		175
Special Assessments:	8,598		
Licenses and Permits:	1,125		1,125
Federal Grants:			
State General Purpose Aid:	45,367		45,368
State Categorical Aid:			
Grants from County/Other Local Grants:	762		762
Charges for Services:	750		750
Fines and Forfeits:	2,500		2,500
Interest on Investments:	12,500		11,500
Miscellaneous Revenues:			
TOTAL REVENUES:	250,765		245,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	250,765		245,000
CURRENT EXPENDITURES			
General Government:	92,487		104,965
Public Safety:	97,405		99,910
Streets and Highways:	51,475		41,275
Sanitation:	600		850
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	200		200
TOTAL CURRENT EXPENDITURES:	242,167		247,200
DEBT SERVICE - PRINCIPAL:	24,000		12,000
INTEREST AND FISCAL CHARGES:	1,934		544
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	268,101		259,744

Name of City: SWANVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: TACONITE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	87,861	87,861	92,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	800	800	800
Federal Grants:			
State General Purpose Aid:	153,233	153,233	153,500
State Categorical Aid:	38,383	38,383	38,450
Grants from County/Other Local Grants:	25,000	75,000	60,000
Charges for Services:	16,000	16,000	16,000
Fines and Forfeits:			
Interest on Investments:	38,597	38,597	35,000
Miscellaneous Revenues:	6,540	6,540	6,500
TOTAL REVENUES:	366,414	416,414	402,250
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	366,414	416,414	402,250
CURRENT EXPENDITURES			
General Government:	103,555	103,555	104,000
Public Safety:	32,770	32,770	33,250
Streets and Highways:	72,100	72,100	71,950
Sanitation:	44,350	44,350	44,150
Health:	40,650	40,650	40,400
Culture and Recreation:	47,989	47,989	48,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	341,414	341,414	342,250
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	25,000	75,000	60,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	366,414	416,414	402,250

Name of City: TAMARACK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	5,900	5,376	5,900
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,020	2,008	1,980
Federal Grants:			
State General Purpose Aid:	21,334	8,146	8,200
State Categorical Aid:		15,818	6,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	400	1,523	1,400
Miscellaneous Revenues:	7,500	4,047	4,000
TOTAL REVENUES:	37,154	36,918	27,480
Proceeds from Bond Sales:			
Transfers from Other Funds:		10,500	11,000
TOTAL REVENUES & OTHER SOURCES:	37,154	47,418	38,480
CURRENT EXPENDITURES			
General Government:	5,800	2,789	3,000
Public Safety:	2,250	230	250
Streets and Highways:	12,725	9,193	10,000
Sanitation:	2,000	839	2,000
Health:	5,250	90	5,250
Culture and Recreation:	925	2,553	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,730	21,932	15,000
TOTAL CURRENT EXPENDITURES:	35,680	37,626	38,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:		12	12
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		10,500	11,000
TOTAL EXPENDITURES AND OTHER USES:	35,680	48,138	49,512

Name of City: TAOPI

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	3,000	3,000	3,100
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	700	700	700
Federal Grants:			
State General Purpose Aid:	3,600	3,600	3,700
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	600	600	700
Miscellaneous Revenues:	300	300	300
TOTAL REVENUES:	8,200	8,200	8,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	8,200	8,200	8,500
CURRENT EXPENDITURES			
General Government:	500	500	500
Public Safety:	2,500	2,500	2,750
Streets and Highways:	1,900	1,900	2,000
Sanitation:			
Health:			
Culture and Recreation:	500	500	500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	122	122	125
TOTAL CURRENT EXPENDITURES:	5,522	5,522	5,875
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,522	5,522	5,875

Name of City: TAUNTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	23,750	23,750	27,300
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,515	2,515	2,515
Federal Grants:			
State General Purpose Aid:	10,815	10,815	11,398
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	5,200	5,200	5,831
Miscellaneous Revenues:	8,300	8,300	28,881
TOTAL REVENUES:	50,580	50,580	75,925
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,500	10,500	500
TOTAL REVENUES & OTHER SOURCES:	61,080	61,080	76,425
CURRENT EXPENDITURES			
General Government:	12,600	12,600	12,900
Public Safety:	2,546	2,546	3,145
Streets and Highways:	7,800	7,800	20,185
Sanitation:			
Health:			
Culture and Recreation:			23,761
Housing and Economic Development:			
Miscellaneous Current Expenditures:	12,199	12,199	10,500
TOTAL CURRENT EXPENDITURES:	35,145	35,145	70,491
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	10,500	10,500	500
TOTAL EXPENDITURES AND OTHER USES:	45,645	45,645	70,991

Name of City: TAYLORS FALLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	270,442	285,465	268,091
Tax Increments:			
All Other Taxes:	2,600	2,600	2,700
Special Assessments:	33,780	51,901	24,780
Licenses and Permits:	11,400	11,400	10,400
Federal Grants:			
State General Purpose Aid:	175,089	175,089	176,887
State Categorical Aid:	19,800	21,231	11,400
Grants from County/Other Local Grants:		59,666	
Charges for Services:	10,500	11,775	14,310
Fines and Forfeits:	6,000	6,000	6,000
Interest on Investments:			2,500
Miscellaneous Revenues:	4,000	22,856	5,000
TOTAL REVENUES:	533,611	647,983	522,068
Proceeds from Bond Sales:			
Transfers from Other Funds:	47,474		47,000
TOTAL REVENUES & OTHER SOURCES:	581,085	647,983	569,068
CURRENT EXPENDITURES			
General Government:	124,654	124,654	135,519
Public Safety:	151,039	151,039	134,188
Streets and Highways:	152,430	152,430	157,402
Sanitation:			
Health:			
Culture and Recreation:	6,775	6,775	6,775
Housing and Economic Development:	6,700	6,700	7,450
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	441,598	441,598	441,334
DEBT SERVICE - PRINCIPAL:	112,091	112,091	121,063
INTEREST AND FISCAL CHARGES:	80,527	80,527	73,303
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	10,500	14,250	5,000
TOTAL EXPENDITURES AND OTHER USES:	644,716	648,466	640,700

Name of City: TENNEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: TENSTRIKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:

- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Housing and Economic Development:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: THOMSON

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	54,096	54,096	58,982
Tax Increments:			
All Other Taxes:	16,172	16,172	16,347
Special Assessments:			
Licenses and Permits:	300	300	300
Federal Grants:			
State General Purpose Aid:	3,608	3,608	3,608
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,200	1,200	2,000
Miscellaneous Revenues:			
TOTAL REVENUES:	75,376	75,376	81,237
Proceeds from Bond Sales:		20,000	
Transfers from Other Funds:	2,000	2,000	1,840
TOTAL REVENUES & OTHER SOURCES:	77,376	97,376	83,077
CURRENT EXPENDITURES			
General Government:	25,330	25,330	29,727
Public Safety:	7,800	7,800	7,900
Streets and Highways:	14,985	14,985	7,700
Sanitation:			
Health:			
Culture and Recreation:	250	250	250
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	48,365	48,365	45,577
DEBT SERVICE - PRINCIPAL:	15,000	15,000	15,000
INTEREST AND FISCAL CHARGES:	8,511	8,511	7,500
TOTAL CAPITAL OUTLAY:		20,000	15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	71,876	91,876	83,077

Name of City: TINTAH

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: TONKA BAY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	429,258		434,781
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	27,496		31,731
Federal Grants:			
State General Purpose Aid:	83,726		85,793
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	16,700		17,800
Interest on Investments:	15,750		19,100
Miscellaneous Revenues:	7,585		11,747
TOTAL REVENUES:	580,515		600,952
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000		15,000
TOTAL REVENUES & OTHER SOURCES:	595,515		615,952
CURRENT EXPENDITURES			
General Government:	134,295		138,446
Public Safety:	231,527		252,811
Streets and Highways:	132,175		118,184
Sanitation:			
Health:			
Culture and Recreation:	40,553		44,189
Housing and Economic Development:			
Miscellaneous Current Expenditures:	56,965		62,322
TOTAL CURRENT EXPENDITURES:	595,515		615,952
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	595,515		615,952

Name of City: TOWER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: TRACY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	384,123	384,123	405,515
Tax Increments:			
All Other Taxes:	2,500	2,500	2,500
Special Assessments:	52,459	52,459	70,118
Licenses and Permits:	11,200	11,200	9,900
Federal Grants:	23,218	23,218	
State General Purpose Aid:	830,401	830,401	864,491
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	18,372	18,372	18,371
Fines and Forfeits:	10,000	10,000	9,000
Interest on Investments:	158,640	158,640	174,000
Miscellaneous Revenues:	979,025	979,025	968,785
TOTAL REVENUES:	2,469,938	2,469,938	2,522,680
Proceeds from Bond Sales:			
Transfers from Other Funds:	366,022	366,022	378,500
TOTAL REVENUES & OTHER SOURCES:	2,835,960	2,835,960	2,901,180
CURRENT EXPENDITURES			
General Government:	324,850	324,850	337,028
Public Safety:	360,197	360,197	328,088
Streets and Highways:	375,113	375,113	391,627
Sanitation:			
Health:			
Culture and Recreation:	52,154	52,154	97,762
Housing and Economic Development:	345,995	345,995	341,838
Miscellaneous Current Expenditures:	140,617	140,617	127,921
TOTAL CURRENT EXPENDITURES:	1,598,926	1,598,926	1,624,264
DEBT SERVICE - PRINCIPAL:	287,400	287,400	303,900
INTEREST AND FISCAL CHARGES:	304,800	304,800	316,600
TOTAL CAPITAL OUTLAY:	248,198	248,198	265,034
Transfer to Other Funds:	366,022	366,022	378,500
TOTAL EXPENDITURES AND OTHER USES:	2,805,346	2,805,346	2,888,298

Name of City: TRAIL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,630	5,630	5,783
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid:	3,852	3,852	3,833
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	900	900	920
Miscellaneous Revenues:	3,800	3,850	3,800
TOTAL REVENUES:	15,682	15,732	15,836
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	15,682	15,732	15,836
CURRENT EXPENDITURES			
General Government:	2,070	2,070	3,000
Public Safety:	422	422	425
Streets and Highways:	4,050	4,142	4,050
Sanitation:	3,900	3,900	3,900
Health:			
Culture and Recreation:	650	2,600	650
Housing and Economic Development:			
Miscellaneous Current Expenditures:	4,000	4,000	4,000
TOTAL CURRENT EXPENDITURES:	15,092	17,134	16,025
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	15,092	17,134	16,025

Name of City: TRIMONT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	78,504	78,504	79,289
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	400	400	500
Federal Grants:			
State General Purpose Aid:	224,338	224,338	225,182
State Categorical Aid:	9,600	9,600	10,000
Grants from County/Other Local Grants:	5,626	5,626	3,700
Charges for Services:	15,000	15,000	12,000
Fines and Forfeits:	500	500	500
Interest on Investments:	15,500	15,500	18,500
Miscellaneous Revenues:	22,050	22,050	22,850
TOTAL REVENUES:	371,518	371,518	372,521
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	371,518	371,518	372,521
CURRENT EXPENDITURES			
General Government:	89,375	89,375	90,850
Public Safety:	105,255	105,255	94,935
Streets and Highways:	107,600	107,600	120,030
Sanitation:			
Health:			
Culture and Recreation:	18,720	18,720	18,920
Housing and Economic Development:			
Miscellaneous Current Expenditures:	15,000	15,000	10,500
TOTAL CURRENT EXPENDITURES:	335,950	335,950	335,235
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	335,950	335,950	335,235

Name of City: TROMMALD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: TROSKY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	7,000	2,000	9,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,000	(640)	2,360
Federal Grants:			
State General Purpose Aid:	1,700	1,245	2,945
State Categorical Aid:	800	200	1,000
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	500	(318)	182
Interest on Investments:	800	1,093	1,893
Miscellaneous Revenues:	100	200	300
TOTAL REVENUES:	13,900	3,780	17,680
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,900	3,780	17,680
CURRENT EXPENDITURES			
General Government:	3,200		3,200
Public Safety:	3,225		3,225
Streets and Highways:	3,200	730	3,930
Sanitation:			
Health:			
Culture and Recreation:	1,000	(400)	600
Housing and Economic Development:			
Miscellaneous Current Expenditures:	4,000		4,000
TOTAL CURRENT EXPENDITURES:	14,625	330	14,955
DEBT SERVICE - PRINCIPAL:	4,000	(3,696)	304
INTEREST AND FISCAL CHARGES:	200	16	216
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	5,400		5,400
TOTAL EXPENDITURES AND OTHER USES:	24,225	(3,350)	20,875

Name of City: TRUMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	104,729		122,729
Tax Increments:	10,332		9,016
All Other Taxes:			
Special Assessments:	4,350		3,880
Licenses and Permits:	7,000		7,000
Federal Grants:			
State General Purpose Aid:	379,118		384,104
State Categorical Aid:			
Grants from County/Other Local Grants:	5,032		5,032
Charges for Services:	76,895		76,136
Fines and Forfeits:	4,000		4,000
Interest on Investments:	13,525		13,735
Miscellaneous Revenues:	38,598		35,555
TOTAL REVENUES:	643,579		661,187
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000		20,000
TOTAL REVENUES & OTHER SOURCES:	663,579		681,187
CURRENT EXPENDITURES			
General Government:	105,037		106,205
Public Safety:	155,469		155,254
Streets and Highways:	111,600		108,370
Sanitation:	1,850		1,850
Health:			
Culture and Recreation:	66,585		65,540
Housing and Economic Development:	12,000		
Miscellaneous Current Expenditures:	98,075		100,832
TOTAL CURRENT EXPENDITURES:	550,616		538,051
DEBT SERVICE - PRINCIPAL:	46,605		41,637
INTEREST AND FISCAL CHARGES:	22,876		21,237
TOTAL CAPITAL OUTLAY:	43,000		84,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	663,097		684,925

Name of City: TURTLE RIVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,879		4,279
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	5,550		5,550
Federal Grants:			
State General Purpose Aid:	221		221
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,000		2,056
Miscellaneous Revenues:			300
TOTAL REVENUES:	10,650		12,406
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,650		12,406
CURRENT EXPENDITURES			
General Government:	2,960		2,200
Public Safety:	2,350		2,600
Streets and Highways:	550		550
Sanitation:	5,500		5,500
Health:			
Culture and Recreation:	440		400
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	11,800		11,250
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	11,800		11,250

Name of City: TWIN LAKES

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: TWIN VALLEY

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes:
 Tax Increments:
 All Other Taxes:
 Special Assessments:
 Licenses and Permits:
 Federal Grants:
 State General Purpose Aid:
 State Categorical Aid:
 Grants from County/Other Local Grants:

Charges for Services:
 Fines and Forfeits:
 Interest on Investments:
 Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:
 Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:
 Public Safety:
 Streets and Highways:
 Sanitation:
 Health:
 Culture and Recreation:
 Housing and Economic Development:
 Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:
 DEBT SERVICE - PRINCIPAL:
 INTEREST AND FISCAL CHARGES:
 TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: TYLER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES 1999 BUDGET 1999 AMENDED 2000 BUDGET

Property Taxes: 126,400 139,040
 Tax Increments:
 All Other Taxes:
 Special Assessments: 2,000 2,000
 Licenses and Permits: 4,000 3,800
 Federal Grants:
 State General Purpose Aid: 284,354 291,000
 State Categorical Aid: 12,700 12,700
 Grants from County/Other Local Grants:

Charges for Services: 14,800 15,300
 Fines and Forfeits: 2,500 2,500
 Interest on Investments: 26,000 28,000
 Miscellaneous Revenues: 115,400 130,940

TOTAL REVENUES: 588,154 625,280

Proceeds from Bond Sales:
 Transfers from Other Funds: 240,000 240,000

TOTAL REVENUES & OTHER SOURCES: 828,154 865,280

CURRENT EXPENDITURES

General Government: 129,170 124,450
 Public Safety: 123,850 126,350
 Streets and Highways: 76,830 70,520
 Sanitation: 400 400
 Health:
 Culture and Recreation: 115,770 110,120
 Housing and Economic Development: 5,000 5,000
 Miscellaneous Current Expenditures: 3,600 3,600

TOTAL CURRENT EXPENDITURES: 454,620 440,440
 DEBT SERVICE - PRINCIPAL: 103,100 165,671
 INTEREST AND FISCAL CHARGES: 183,356 178,800
 TOTAL CAPITAL OUTLAY: 40,905 49,705

Transfer to Other Funds: 10,000 10,000

TOTAL EXPENDITURES AND OTHER USES: 791,981 844,616

Name of City: ULEN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	20,657		20,657
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	700		800
Federal Grants:			
State General Purpose Aid:	144,914		149,494
State Categorical Aid:			
Grants from County/Other Local Grants:	760		800
Charges for Services:	12,000		12,500
Fines and Forfeits:			
Interest on Investments:	15,000		15,000
Miscellaneous Revenues:	1,350		1,000
TOTAL REVENUES:	195,381		200,251
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	195,381		200,251
CURRENT EXPENDITURES			
General Government:	39,725		41,017
Public Safety:	45,525		45,725
Streets and Highways:	25,850		25,960
Sanitation:			
Health:			
Culture and Recreation:	13,200		13,510
Housing and Economic Development:			
Miscellaneous Current Expenditures:	22,372		25,413
TOTAL CURRENT EXPENDITURES:	146,672		151,625
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	38,000		40,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	184,672		191,625

Name of City: UNDERWOOD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	23,500		31,500
Tax Increments:			
All Other Taxes:			
Special Assessments:	352		350
Licenses and Permits:	2,000		2,300
Federal Grants:			
State General Purpose Aid:	75,000		84,184
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	3,500		4,120
Fines and Forfeits:			
Interest on Investments:	3,000		4,700
Miscellaneous Revenues:	18,000		26,158
TOTAL REVENUES:	125,352		153,312
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	125,352		153,312
CURRENT EXPENDITURES			
General Government:	58,000		75,923
Public Safety:	8,000		20,612
Streets and Highways:	20,000		36,745
Sanitation:	1,500		1,400
Health:			
Culture and Recreation:	6,000		17,587
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000		
TOTAL CURRENT EXPENDITURES:	103,500		152,267
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	8,000		
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	111,500		152,267

Name of City: UPSALA

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:		45,300	57,576
Tax Increments:	49,000	4,800	
All Other Taxes:	4,700		
Special Assessments:			
Licenses and Permits:	1,800	1,870	1,985
Federal Grants:			
State General Purpose Aid:	68,138	67,176	70,244
State Categorical Aid:		188	
Grants from County/Other Local Grants:			
Charges for Services:	27,800	29,732	26,990
Fines and Forfeits:	800	1,000	1,000
Interest on Investments:	10,000	12,000	8,500
Miscellaneous Revenues:			
TOTAL REVENUES:	162,238	162,066	166,295
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	162,238	162,066	166,295
CURRENT EXPENDITURES			
General Government:	36,280	36,280	35,922
Public Safety:	13,804	13,804	12,225
Streets and Highways:	54,850	54,850	59,350
Sanitation:	35,702	38,555	36,100
Health:			
Culture and Recreation:	5,102	4,962	6,232
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	145,738	148,451	149,829
DEBT SERVICE - PRINCIPAL:	15,000	15,000	14,000
INTEREST AND FISCAL CHARGES:	1,550	3,100	
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	162,288	166,551	163,829

Name of City: URBANK

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:	240	270	240
Licenses and Permits:		675	
Federal Grants:			
State General Purpose Aid:	6,340	6,829	4,661
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	146	146	146
Miscellaneous Revenues:	6,980	3,670	4,000
TOTAL REVENUES:	13,706	11,590	9,047
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,706	11,590	9,047
CURRENT EXPENDITURES			
General Government:	1,500	1,200	1,100
Public Safety:	900	359	500
Streets and Highways:	6,000	4,683	6,000
Sanitation:			
Health:			
Culture and Recreation:	3,000	2,677	3,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:		1,677	1,600
TOTAL CURRENT EXPENDITURES:	11,400	10,596	12,700
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	11,400	10,596	12,700

Name of City: UTICA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,200		15,650
Tax Increments:			
All Other Taxes:			
Special Assessments:			721
Licenses and Permits:	2,100		2,350
Federal Grants:			
State General Purpose Aid:	32,986		32,773
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	20,000		21,500
Fines and Forfeits:			
Interest on Investments:	2,500		1,800
Miscellaneous Revenues:	4,000		3,500
TOTAL REVENUES:	76,786		78,294
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	76,786		78,294
CURRENT EXPENDITURES			
General Government:	10,000		15,650
Public Safety:	2,500		3,000
Streets and Highways:	16,500		18,000
Sanitation:			
Health:			
Culture and Recreation:	5,000		8,000
Housing and Economic Development:	8,000		
Miscellaneous Current Expenditures:	22,786		21,570
TOTAL CURRENT EXPENDITURES:	64,786		66,220
DEBT SERVICE - PRINCIPAL:	9,000		10,000
INTEREST AND FISCAL CHARGES:	3,000		2,074
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	76,786		78,294

Name of City: VERGAS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	34,660		37,660
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,695		4,055
Federal Grants:			
State General Purpose Aid:	18,404		20,225
State Categorical Aid:	5,900		6,000
Grants from County/Other Local Grants:	600		650
Charges for Services:	8,100		8,900
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	500		500
TOTAL REVENUES:	71,859		77,990
Proceeds from Bond Sales:			
Transfers from Other Funds:	9,141		8,090
TOTAL REVENUES & OTHER SOURCES:	81,000		86,080
CURRENT EXPENDITURES			
General Government:	17,510		20,780
Public Safety:	11,900		13,000
Streets and Highways:	12,500		13,400
Sanitation:			
Health:			
Culture and Recreation:	8,100		8,750
Housing and Economic Development:			
Miscellaneous Current Expenditures:	13,990		15,150
TOTAL CURRENT EXPENDITURES:	64,000		71,080
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	17,000		15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	81,000		86,080

Name of City: VERMILLION

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	30,540		33,056
Tax Increments:			
All Other Taxes:			
Special Assessments:	7,615		6,194
Licenses and Permits:	3,250		3,250
Federal Grants:			
State General Purpose Aid:	32,471		35,793
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	500		500
Fines and Forfeits:			
Interest on Investments:	900		900
Miscellaneous Revenues:			
TOTAL REVENUES:	75,276		79,693
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	75,276		79,693
CURRENT EXPENDITURES			
General Government:	14,560		20,920
Public Safety:	12,050		12,050
Streets and Highways:	21,125		20,450
Sanitation:	500		500
Health:			
Culture and Recreation:	3,650		5,475
Housing and Economic Development:			
Miscellaneous Current Expenditures:	28,408		24,394
TOTAL CURRENT EXPENDITURES:	80,293		83,789
DEBT SERVICE - PRINCIPAL:	60,340		58,380
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	140,633		142,169

Name of City: VERNDALE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: VERNON CENTER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	88,000	88,000	93,170
Tax Increments:	185	185	328
All Other Taxes:	1,600	1,600	1,420
Special Assessments:	1,700	1,700	1,700
Licenses and Permits:	1,047	1,047	1,047
Federal Grants:			
State General Purpose Aid:	67,383	67,383	67,996
State Categorical Aid:	3,043	3,043	3,043
Grants from County/Other Local Grants:			
Charges for Services:	31,270	31,270	30,224
Fines and Forfeits:	750	750	750
Interest on Investments:	2,000	2,000	2,900
Miscellaneous Revenues:	2,650	2,650	3,350
TOTAL REVENUES:	199,628	199,628	205,928
Proceeds from Bond Sales:			
Transfers from Other Funds:	79,087	79,087	81,137
TOTAL REVENUES & OTHER SOURCES:	278,715	278,715	287,065
CURRENT EXPENDITURES			
General Government:	36,613	36,613	39,884
Public Safety:	40,316	40,316	40,985
Streets and Highways:	48,654	48,654	45,606
Sanitation:	19,203	19,203	17,957
Health:	25	25	25
Culture and Recreation:	100	100	100
Housing and Economic Development:			
Miscellaneous Current Expenditures:	23,003	23,003	23,876
TOTAL CURRENT EXPENDITURES:	167,914	167,914	168,433
DEBT SERVICE - PRINCIPAL:	31,070	31,070	41,575
INTEREST AND FISCAL CHARGES:	10,208	10,208	8,243
TOTAL CAPITAL OUTLAY:	32,792	32,792	30,500
Transfer to Other Funds:	36,731	36,731	38,314
TOTAL EXPENDITURES AND OTHER USES:	278,715	278,715	287,065

Name of City: VESTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	61,247		67,100
Tax Increments:			
All Other Taxes:			
Special Assessments:	17,100		15,380
Licenses and Permits:	195		195
Federal Grants:			
State General Purpose Aid:	86,769		85,739
State Categorical Aid:	4,291		4,290
Grants from County/Other Local Grants:			
Charges for Services:	7,957		8,100
Fines and Forfeits:			
Interest on Investments:	4,200		5,800
Miscellaneous Revenues:	950		975
TOTAL REVENUES:	182,709		187,579
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,000		17,489
TOTAL REVENUES & OTHER SOURCES:	186,709		205,068
CURRENT EXPENDITURES			
General Government:	35,700		39,185
Public Safety:	20,035		20,525
Streets and Highways:	42,555		44,920
Sanitation:			
Health:			
Culture and Recreation:	12,135		10,340
Housing and Economic Development:			
Miscellaneous Current Expenditures:	38,273		35,443
TOTAL CURRENT EXPENDITURES:	148,698		150,413
DEBT SERVICE - PRINCIPAL:	23,139		18,827
INTEREST AND FISCAL CHARGES:	5,608		6,573
TOTAL CAPITAL OUTLAY:	7,600		8,600
Transfer to Other Funds:			12,000
TOTAL EXPENDITURES AND OTHER USES:	185,045		196,413

Name of City: VICTORIA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	997,203		1,093,405
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	120,770		209,950
Federal Grants:			
State General Purpose Aid:	184,137		168,939
State Categorical Aid:	27,092		24,057
Grants from County/Other Local Grants:	3,500		3,500
Charges for Services:	102,577		179,891
Fines and Forfeits:	2,000		2,000
Interest on Investments:	32,000		32,000
Miscellaneous Revenues:	18,530		3,800
TOTAL REVENUES:	1,487,809		1,717,542
Proceeds from Bond Sales:	110,000		
Transfers from Other Funds:	104,000		95,000
TOTAL REVENUES & OTHER SOURCES:	1,701,809		1,812,542
CURRENT EXPENDITURES			
General Government:	427,093		481,591
Public Safety:	289,873		305,731
Streets and Highways:	371,500		388,400
Sanitation:	6,050		9,050
Health:			
Culture and Recreation:	35,620		66,350
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,500		2,500
TOTAL CURRENT EXPENDITURES:	1,132,636		1,253,622
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	469,173		437,900
Transfer to Other Funds:	100,000		121,000
TOTAL EXPENDITURES AND OTHER USES:	1,701,809		1,812,522

Name of City: VIKING

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,800		4,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	54		60
Federal Grants:			
State General Purpose Aid:	25,508		25,000
State Categorical Aid:	1,300		1,400
Grants from County/Other Local Grants:	2,100		
Charges for Services:	1,080		1,200
Fines and Forfeits:			
Interest on Investments:	5,000		5,000
Miscellaneous Revenues:	2,000		2,000
TOTAL REVENUES:	40,842		38,660
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	40,842		38,660
CURRENT EXPENDITURES			
General Government:	5,200		5,200
Public Safety:	1,000		1,000
Streets and Highways:	3,200		3,000
Sanitation:	4,740		4,740
Health:	3,000		3,000
Culture and Recreation:	1,500		3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	34,000		34,000
TOTAL CURRENT EXPENDITURES:	52,640		53,940
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	52,640		53,940

Name of City: VILLARD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: VINING

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	9,950		9,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,600		1,650
Federal Grants:			
State General Purpose Aid:	14,700		11,500
State Categorical Aid:			
Grants from County/Other Local Grants:	3,500		3,500
Charges for Services:	6,000		6,500
Fines and Forfeits:			
Interest on Investments:	250		500
Miscellaneous Revenues:	500		4,550
TOTAL REVENUES:	36,500		37,200
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	36,500		37,200
CURRENT EXPENDITURES			
General Government:	8,000		9,000
Public Safety:	12,000		10,000
Streets and Highways:	12,000		11,000
Sanitation:	250		250
Health:			
Culture and Recreation:	2,000		2,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,250		4,950
TOTAL CURRENT EXPENDITURES:	36,500		37,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	36,500		37,200

Name of City: WABASHA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	402,821		402,821
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	22,500		22,500
Federal Grants:			
State General Purpose Aid:	629,984		641,965
State Categorical Aid:	15,364		15,364
Grants from County/Other Local Grants:			
Charges for Services:	335,000		395,000
Fines and Forfeits:	14,000		15,000
Interest on Investments:			
Miscellaneous Revenues:	92,761		99,554
TOTAL REVENUES:	1,512,430		1,592,204
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,512,430		1,592,204
CURRENT EXPENDITURES			
General Government:	157,805		188,368
Public Safety:	462,123		482,630
Streets and Highways:	207,675		212,126
Sanitation:	3,400		3,400
Health:	50		50
Culture and Recreation:	293,584		315,244
Housing and Economic Development:	24,500		24,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,149,137		1,226,318
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	274,792		304,385
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,423,929		1,530,703

Name of City: WABASSO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	67,007	67,007	69,417
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,700	2,700	2,675
Federal Grants:			
State General Purpose Aid:	184,986	184,986	188,045
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	82,653	82,653	87,553
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	22,340	22,340	18,320
Miscellaneous Revenues:	94,280	94,280	96,345
TOTAL REVENUES:	455,466	455,466	463,855
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	455,466	455,466	463,855
CURRENT EXPENDITURES			
General Government:	61,810	61,810	62,311
Public Safety:	128,697	128,697	128,973
Streets and Highways:	139,057	139,057	139,409
Sanitation:			
Health:	1,000	1,000	1,000
Culture and Recreation:	64,631	64,631	66,970
Housing and Economic Development:			
Miscellaneous Current Expenditures:	74,010	74,010	77,070
TOTAL CURRENT EXPENDITURES:	469,205	469,205	475,733
DEBT SERVICE - PRINCIPAL:	20,000	20,000	21,000
INTEREST AND FISCAL CHARGES:	16,170	16,170	13,720
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	505,375	505,375	510,453

Name of City: WAHKON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	50,000		25,000
Tax Increments:	5,500		4,648
All Other Taxes:	1,500		1,600
Special Assessments:	300		200
Licenses and Permits:	4,600		5,000
Federal Grants:			
State General Purpose Aid:	27,568		27,240
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	2,900		2,550
Fines and Forfeits:	2,000		1,000
Interest on Investments:	500		400
Miscellaneous Revenues:	1,300		1,350
TOTAL REVENUES:	96,168		68,988
Proceeds from Bond Sales:			
Transfers from Other Funds:	17,962		32,820
TOTAL REVENUES & OTHER SOURCES:	114,130		101,808
CURRENT EXPENDITURES			
General Government:	47,610		49,365
Public Safety:	16,000		15,920
Streets and Highways:	37,560		28,010
Sanitation:			
Health:			
Culture and Recreation:	7,460		3,865
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	108,630		97,160
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	108,630		97,160

Name of City: WALDORF

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: WALKER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	396,705	396,705	395,333
Tax Increments:	165,625	321,478	167,573
All Other Taxes:	7,000	7,000	3,000
Special Assessments:	59,585	59,585	62,035
Licenses and Permits:	10,500	25,320	28,320
Federal Grants:			40,500
State General Purpose Aid:	281,591	281,591	289,553
State Categorical Aid:			134,000
Grants from County/Other Local Grants:		14,100	38,850
Charges for Services:	210,550	247,449	241,450
Fines and Forfeits:	10,825	10,000	10,000
Interest on Investments:	33,991	33,991	23,000
Miscellaneous Revenues:	76,780	103,860	90,800
TOTAL REVENUES:	1,253,152	1,501,079	1,524,414
Proceeds from Bond Sales:			
Transfers from Other Funds:	256,303	306,023	566,932
TOTAL REVENUES & OTHER SOURCES:	1,509,455	1,807,102	2,091,346
CURRENT EXPENDITURES			
General Government:	259,452	300,600	307,928
Public Safety:	314,539	388,172	480,283
Streets and Highways:	119,927	235,404	179,070
Sanitation:		3,500	32,500
Health:			
Culture and Recreation:	79,516	86,990	116,145
Housing and Economic Development:	172,506	321,478	119,837
Miscellaneous Current Expenditures:	42,856	69,700	80,208
TOTAL CURRENT EXPENDITURES:	988,796	1,405,844	1,315,971
DEBT SERVICE - PRINCIPAL:	37,437	125,584	164,692
INTEREST AND FISCAL CHARGES:	97,408	148,816	181,509
TOTAL CAPITAL OUTLAY:	364,750	121,500	374,950
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,488,391	1,801,744	2,037,122

Name of City: WALNUT GROVE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	62,841		63,608
Tax Increments:			
All Other Taxes:			
Special Assessments:	24,151		23,157
Licenses and Permits:	700		925
Federal Grants:			
State General Purpose Aid:	178,117		182,257
State Categorical Aid:	8,696		10,233
Grants from County/Other Local Grants:	3,000		2,500
Charges for Services:	42,000		41,500
Fines and Forfeits:	4,000		7,500
Interest on Investments:	14,000		11,000
Miscellaneous Revenues:	14,450		19,784
TOTAL REVENUES:	351,955		362,464
Proceeds from Bond Sales:			
Transfers from Other Funds:	23,700		16,750
TOTAL REVENUES & OTHER SOURCES:	375,655		379,214
CURRENT EXPENDITURES			
General Government:	24,580		24,813
Public Safety:	52,593		53,138
Streets and Highways:	67,951		69,143
Sanitation:	1,030		1,169
Health:			
Culture and Recreation:	4,453		3,627
Housing and Economic Development:	17,200		19,250
Miscellaneous Current Expenditures:	92,497		86,817
TOTAL CURRENT EXPENDITURES:	260,304		257,957
DEBT SERVICE - PRINCIPAL:	72,136		77,349
INTEREST AND FISCAL CHARGES:	31,002		29,163
TOTAL CAPITAL OUTLAY:	18,300		25,100
Transfer to Other Funds:	13,700		16,750
TOTAL EXPENDITURES AND OTHER USES:	395,442		406,319

Name of City: WALTERS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,898	5,898	6,193
Tax Increments:			
All Other Taxes:	25	30	30
Special Assessments:			
Licenses and Permits:	737	749	737
Federal Grants:		356	356
State General Purpose Aid:	31,026	31,697	29,510
State Categorical Aid:		5,000	5,000
Grants from County/Other Local Grants:	6,166	13,000	6,200
Charges for Services:		800	800
Fines and Forfeits:			
Interest on Investments:	940	1,125	500
Miscellaneous Revenues:	800	2,980	
TOTAL REVENUES:	45,592	61,635	49,326
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,867	2,944	3,174
TOTAL REVENUES & OTHER SOURCES:	48,459	64,579	52,500
CURRENT EXPENDITURES			
General Government:	20,114	24,073	25,760
Public Safety:	11,160	9,900	11,250
Streets and Highways:	23,600	8,600	9,700
Sanitation:	2,327	3,080	3,330
Health:			
Culture and Recreation:	1,660	1,600	1,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	58,861	47,253	51,840
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	6,286	3,550	4,700
TOTAL EXPENDITURES AND OTHER USES:	65,147	50,803	56,540

Name of City: WALTHAM

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	12,563		15,142
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,165		1,231
Federal Grants:			
State General Purpose Aid:	35,432		35,760
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	1,000		9,000
Miscellaneous Revenues:	600		600
TOTAL REVENUES:	50,760		61,733
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	50,760		61,733
CURRENT EXPENDITURES			
General Government:	13,260		18,283
Public Safety:	1,450		1,780
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:	14,710		20,063
Miscellaneous Current Expenditures:	5,840		7,687
TOTAL CURRENT EXPENDITURES:	35,260		47,813
DEBT SERVICE - PRINCIPAL:	15,000		14,000
INTEREST AND FISCAL CHARGES:	5,000		4,420
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	55,260		66,233

Name of City: WANAMINGO

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: WANDA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	17,000	17,400	17,500
Tax Increments:			
All Other Taxes:	100	100	100
Special Assessments:			
Licenses and Permits:	3,900	3,900	3,900
Federal Grants:			
State General Purpose Aid:	15,000	15,300	15,500
State Categorical Aid:			
Grants from County/Other Local Grants:	3,500	3,500	3,500
Charges for Services:	5,700	5,800	5,800
Fines and Forfeits:			
Interest on Investments:	4,000	4,800	4,800
Miscellaneous Revenues:	1,700	1,800	1,800
TOTAL REVENUES:	50,900	52,600	52,900
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	50,900	52,600	52,900
CURRENT EXPENDITURES			
General Government:	5,700	5,800	5,800
Public Safety:	9,100	9,100	9,100
Streets and Highways:	9,600	9,500	9,500
Sanitation:	2,500	2,400	2,500
Health:			
Culture and Recreation:	500	500	500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,100	6,200	6,200
TOTAL CURRENT EXPENDITURES:	33,500	33,500	33,600
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	7,000	6,500	7,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	40,500	40,000	40,600

Name of City: WARBA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	19,887	20,047	20,047
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,132	1,144	1,120
Federal Grants:			
State General Purpose Aid:	12,000	10,889	10,889
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,400	1,675	1,600
Fines and Forfeits:			
Interest on Investments:	1,200	1,000	1,000
Miscellaneous Revenues:	1,500	2,058	2,000
TOTAL REVENUES:	37,119	36,813	36,656
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	37,119	36,813	36,656
CURRENT EXPENDITURES			
General Government:	7,100	10,336	11,000
Public Safety:	3,500	3,737	3,800
Streets and Highways:	14,000	15,201	9,000
Sanitation:	600		600
Health:	1,050	1,200	1,200
Culture and Recreation:	3,600	2,609	3,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	6,000	3,000	3,000
TOTAL CURRENT EXPENDITURES:	35,850	36,083	31,600
DEBT SERVICE - PRINCIPAL:			6,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,000	283	500
Transfer to Other Funds:		3,990	
TOTAL EXPENDITURES AND OTHER USES:	36,850	40,356	38,100

Name of City: WARREN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:			
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:			
CURRENT EXPENDITURES			
General Government:			
Public Safety:			
Streets and Highways:			
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:			
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			

Name of City: WARROAD

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	609,403		445,001
Tax Increments:			
All Other Taxes:	35,500		35,500
Special Assessments:	21,050		21,050
Licenses and Permits:	16,975		16,055
Federal Grants:			
State General Purpose Aid:	158,973		338,137
State Categorical Aid:	39,302		38,013
Grants from County/Other Local Grants:	6,000		
Charges for Services:	217,465		279,515
Fines and Forfeits:	18,300		16,050
Interest on Investments:	85,000		85,000
Miscellaneous Revenues:	59,200		37,850
TOTAL REVENUES:	1,267,168		1,312,171
Proceeds from Bond Sales:			
Transfers from Other Funds:	325,000		325,000
TOTAL REVENUES & OTHER SOURCES:	1,592,168		1,637,171
CURRENT EXPENDITURES			
General Government:	298,035		317,812
Public Safety:	403,328		465,784
Streets and Highways:	251,067		247,559
Sanitation:			
Health:			
Culture and Recreation:	278,738		280,768
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,231,168		1,311,923
DEBT SERVICE - PRINCIPAL:	230,000		205,000
INTEREST AND FISCAL CHARGES:	42,483		31,958
TOTAL CAPITAL OUTLAY:	94,500		104,500
Transfer to Other Funds:	34,300		34,300
TOTAL EXPENDITURES AND OTHER USES:	1,632,451		1,687,681

Name of City: WATERTOWN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	302,234		322,079
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	64,900		78,962
Federal Grants:			
State General Purpose Aid:	292,879		275,622
State Categorical Aid:			20,500
Grants from County/Other Local Grants:	3,500		9,500
Charges for Services:	111,955		132,450
Fines and Forfeits:	6,200		7,700
Interest on Investments:	7,500		7,500
Miscellaneous Revenues:	22,700		17,800
TOTAL REVENUES:	811,868		872,113
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000		15,000
TOTAL REVENUES & OTHER SOURCES:	826,868		887,113
CURRENT EXPENDITURES			
General Government:	269,186		275,300
Public Safety:	250,720		257,735
Streets and Highways:	218,662		247,693
Sanitation:	9,950		10,200
Health:			
Culture and Recreation:	33,050		28,685
Housing and Economic Development:	4,300		11,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	785,868		830,613
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	41,000		56,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	826,868		887,113

Name of City: WATERVILLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	530,201	530,201	565,327
Tax Increments:	4,878	4,878	17,511
All Other Taxes:	4,005	4,005	5,600
Special Assessments:	247,093	247,093	169,361
Licenses and Permits:	12,567	12,567	13,362
Federal Grants:			
State General Purpose Aid:	480,149	480,149	488,368
State Categorical Aid:	33,190	33,190	310,997
Grants from County/Other Local Grants:	3,207	3,207	15,124
Charges for Services:	1,100	1,100	1,100
Fines and Forfeits:	7,500	7,500	6,000
Interest on Investments:	26,326	26,326	35,600
Miscellaneous Revenues:	50,931	50,931	54,133
TOTAL REVENUES:	1,401,147	1,401,147	1,682,483
Proceeds from Bond Sales:			594,100
Transfers from Other Funds:			5,200
TOTAL REVENUES & OTHER SOURCES:	1,401,147	1,401,147	2,281,783
CURRENT EXPENDITURES			
General Government:	139,647	139,647	134,793
Public Safety:	244,417	244,417	246,141
Streets and Highways:	146,937	146,937	152,170
Sanitation:			
Health:			
Culture and Recreation:	17,450	17,450	17,760
Housing and Economic Development:	9,789	9,789	19,728
Miscellaneous Current Expenditures:	64,644	64,644	508,355
TOTAL CURRENT EXPENDITURES:	622,884	622,884	1,078,947
DEBT SERVICE - PRINCIPAL:	543,514	543,514	569,307
INTEREST AND FISCAL CHARGES:	182,603	182,603	249,038
TOTAL CAPITAL OUTLAY:	56,342	56,342	427,350
Transfer to Other Funds:	140,200	140,200	175,719
TOTAL EXPENDITURES AND OTHER USES:	1,545,543	1,545,543	2,500,361

Name of City: WATKINS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	132,548	132,548	141,872
Tax Increments:	14,065	14,065	13,000
All Other Taxes:	1,873	1,873	2,174
Special Assessments:			
Licenses and Permits:	6,368	6,368	6,255
Federal Grants:			
State General Purpose Aid:	171,968	171,968	175,553
State Categorical Aid:	9,597	9,597	9,828
Grants from County/Other Local Grants:			
Charges for Services:	130,194	130,194	211,480
Fines and Forfeits:	1,500	1,500	1,200
Interest on Investments:	11,800	11,800	22,948
Miscellaneous Revenues:	409,630	409,630	335,400
TOTAL REVENUES:	889,543	889,543	941,590
Proceeds from Bond Sales:			
Transfers from Other Funds:	209,142	209,142	261,297
TOTAL REVENUES & OTHER SOURCES:	1,098,685	1,098,685	1,202,887
CURRENT EXPENDITURES			
General Government:	73,828	73,828	68,055
Public Safety:	179,710	179,710	205,665
Streets and Highways:	119,111	119,111	111,262
Sanitation:			
Health:			
Culture and Recreation:	47,013	47,013	57,890
Housing and Economic Development:	12,656	12,656	22,604
Miscellaneous Current Expenditures:	53,738	53,738	105,637
TOTAL CURRENT EXPENDITURES:	486,056	486,056	571,113
DEBT SERVICE - PRINCIPAL:	99,100	99,100	95,882
INTEREST AND FISCAL CHARGES:	83,265	83,265	83,294
TOTAL CAPITAL OUTLAY:	188,009	188,009	88,170
Transfer to Other Funds:	209,142	209,142	246,120
TOTAL EXPENDITURES AND OTHER USES:	1,065,572	1,065,572	1,084,579

Name of City: WATSON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	53,000	53,000	47,200
Tax Increments:			
All Other Taxes:			
Special Assessments:	23,000	23,000	
Licenses and Permits:	2,700	2,700	2,500
Federal Grants:			
State General Purpose Aid:	29,000	29,000	60,000
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	30,000	30,000	30,000
Fines and Forfeits:			
Interest on Investments:	2,500	2,500	8,000
Miscellaneous Revenues:	11,300	11,300	4,000
TOTAL REVENUES:	151,500	151,500	151,700
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	151,500	151,500	151,700
CURRENT EXPENDITURES			
General Government:	25,000	25,000	25,600
Public Safety:	10,000	10,000	9,550
Streets and Highways:	41,000	41,000	41,200
Sanitation:	2,500	2,500	
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	40,000	40,000	28,650
TOTAL CURRENT EXPENDITURES:	118,500	118,500	105,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	10,000	10,000	10,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	128,500	128,500	115,000

Name of City: WAUBUN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	41,000	42,540	42,500
Tax Increments:	10,000	6,440	6,500
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,277	2,157	2,150
Federal Grants:			
State General Purpose Aid:	54,000	56,651	56,500
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	10,000	10,149	10,500
Fines and Forfeits:			
Interest on Investments:	3,000	6,475	6,500
Miscellaneous Revenues:	8,000	1,630	1,600
TOTAL REVENUES:	128,277	126,042	126,250
Proceeds from Bond Sales:			
Transfers from Other Funds:	9,400	14,220	14,000
TOTAL REVENUES & OTHER SOURCES:	137,677	140,262	140,250
CURRENT EXPENDITURES			
General Government:	13,000	13,138	13,000
Public Safety:	32,000	32,299	40,000
Streets and Highways:	42,000	44,367	45,000
Sanitation:	5,000	3,292	3,500
Health:			
Culture and Recreation:	11,500	6,397	6,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	103,500	99,493	108,000
DEBT SERVICE - PRINCIPAL:	7,000	8,100	7,500
INTEREST AND FISCAL CHARGES:	6,000	6,685	6,500
TOTAL CAPITAL OUTLAY:		44,600	
Transfer to Other Funds:	12,000	6,400	6,500
TOTAL EXPENDITURES AND OTHER USES:	128,500	165,278	128,500

Name of City: WAVERLY

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	194,123	194,123	199,947
Tax Increments:			
All Other Taxes:	500	500	700
Special Assessments:	42,500	42,500	39,500
Licenses and Permits:	7,720	7,720	7,500
Federal Grants:			
State General Purpose Aid:	150,103	150,103	149,343
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	700	700	500
Fines and Forfeits:			
Interest on Investments:	7,300	7,300	7,000
Miscellaneous Revenues:	46,200	46,200	14,400
TOTAL REVENUES:	449,146	449,146	418,890
Proceeds from Bond Sales:			531,788
Transfers from Other Funds:	40,000	40,000	70,301
TOTAL REVENUES & OTHER SOURCES:	489,146	489,146	1,020,979
CURRENT EXPENDITURES			
General Government:	123,063	123,063	175,274
Public Safety:	96,840	96,840	105,460
Streets and Highways:	148,722	148,722	118,940
Sanitation:			
Health:			
Culture and Recreation:	24,680	24,680	48,150
Housing and Economic Development:			
Miscellaneous Current Expenditures:			42,620
TOTAL CURRENT EXPENDITURES:	393,305	393,305	490,444
DEBT SERVICE - PRINCIPAL:	57,814	57,814	63,140
INTEREST AND FISCAL CHARGES:	23,365	23,365	59,417
TOTAL CAPITAL OUTLAY:			388,210
Transfer to Other Funds:	40,000	40,000	70,301
TOTAL EXPENDITURES AND OTHER USES:	514,484	514,484	1,071,512

Name of City: WELCOME

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	122,046	122,046	130,282
Tax Increments:	33,000	33,000	36,656
All Other Taxes:			
Special Assessments:			4,000
Licenses and Permits:	3,100	3,100	3,500
Federal Grants:			
State General Purpose Aid:	189,299	189,299	191,375
State Categorical Aid:	6,500	6,500	7,149
Grants from County/Other Local Grants:	3,000	3,000	2,923
Charges for Services:	5,600	5,600	5,600
Fines and Forfeits:	700	700	800
Interest on Investments:	8,625	8,625	8,800
Miscellaneous Revenues:	73,389	73,389	123,185
TOTAL REVENUES:	445,259	445,259	514,270
Proceeds from Bond Sales:			250,000
Transfers from Other Funds:	9,000	9,000	15,000
TOTAL REVENUES & OTHER SOURCES:	454,259	454,259	779,270
CURRENT EXPENDITURES			
General Government:	93,815	93,815	100,926
Public Safety:	116,400	116,400	116,261
Streets and Highways:	103,600	103,600	117,175
Sanitation:	800	800	800
Health:			
Culture and Recreation:	7,500	7,500	5,180
Housing and Economic Development:			
Miscellaneous Current Expenditures:	77,950	77,950	22,772
TOTAL CURRENT EXPENDITURES:	400,065	400,065	363,114
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	79,355	79,355	402,414
Transfer to Other Funds:	9,000	9,000	15,000
TOTAL EXPENDITURES AND OTHER USES:	488,420	488,420	780,528

Name of City: WELLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	263,432	282,079	273,408
Tax Increments:	109,800	75,484	75,100
All Other Taxes:	9,500	9,441	9,500
Special Assessments:	26,000	24,902	15,000
Licenses and Permits:	8,825	13,902	10,420
Federal Grants:			
State General Purpose Aid:	777,755	777,921	796,945
State Categorical Aid:	45,900	19,008	26,165
Grants from County/Other Local Grants:	22,842	24,040	24,909
Charges for Services:	125,150	145,601	155,500
Fines and Forfeits:	8,550	10,493	9,175
Interest on Investments:	37,000	43,388	41,000
Miscellaneous Revenues:	215,690	209,865	215,387
TOTAL REVENUES:	1,650,444	1,636,124	1,652,509
Proceeds from Bond Sales:			
Transfers from Other Funds:	25,000	25,000	25,000
TOTAL REVENUES & OTHER SOURCES:	1,675,444	1,661,124	1,677,509
CURRENT EXPENDITURES			
General Government:	239,075	246,726	284,902
Public Safety:	314,213	302,694	349,497
Streets and Highways:	403,275	365,051	418,870
Sanitation:			
Health:			
Culture and Recreation:	143,628	172,877	167,350
Housing and Economic Development:	38,050	37,959	38,050
Miscellaneous Current Expenditures:	84,925	92,348	103,480
TOTAL CURRENT EXPENDITURES:	1,223,166	1,217,655	1,362,149
DEBT SERVICE - PRINCIPAL:	110,000	110,000	100,000
INTEREST AND FISCAL CHARGES:	141,648	139,249	127,795
TOTAL CAPITAL OUTLAY:	145,000	19,488	91,000
Transfer to Other Funds:		160,060	
TOTAL EXPENDITURES AND OTHER USES:	1,619,814	1,646,452	1,680,944

Name of City: WENDELL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	35,549	35,549	38,549
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,500	4,819	4,200
Licenses and Permits:	350	360	360
Federal Grants:			
State General Purpose Aid:	48,376	48,662	49,496
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	13,500	14,247	14,000
Fines and Forfeits:	50	97	60
Interest on Investments:	3,500	4,206	3,500
Miscellaneous Revenues:	4,000	6,310	5,000
TOTAL REVENUES:	108,825	114,250	115,165
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	108,825	114,250	115,165
CURRENT EXPENDITURES			
General Government:	23,000	24,717	24,000
Public Safety:	5,200	14,563	4,500
Streets and Highways:	10,000	14,211	12,000
Sanitation:	8,500	11,095	10,000
Health:			
Culture and Recreation:	4,000	6,400	6,000
Housing and Economic Development:		5,000	10,000
Miscellaneous Current Expenditures:	4,500	4,748	4,800
TOTAL CURRENT EXPENDITURES:	55,200	80,734	71,300
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		28,538	15,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	55,200	109,272	86,300

Name of City: WEST CONCORD

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	235,000		242,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,000		4,000
Licenses and Permits:			1,000
Federal Grants:			
State General Purpose Aid:	190,995		195,152
State Categorical Aid:	3,200		3,200
Grants from County/Other Local Grants:	8,500		8,500
Charges for Services:	57,800		59,800
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	15,000		
TOTAL REVENUES:	511,495		513,652
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		10,000
TOTAL REVENUES & OTHER SOURCES:	521,495		523,652
CURRENT EXPENDITURES			
General Government:	121,000		156,000
Public Safety:	78,000		76,200
Streets and Highways:	180,000		162,000
Sanitation:			
Health:			
Culture and Recreation:	65,000		57,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	444,000		451,200
DEBT SERVICE - PRINCIPAL:	32,500		22,140
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	8,000		20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	484,500		493,340

Name of City: WEST UNION

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,583	3,583	3,570
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,000	1,000	1,000
Federal Grants:			
State General Purpose Aid:	1,417	1,417	1,430
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	3,300	3,300	3,400
Fines and Forfeits:			
Interest on Investments:	400	400	425
Miscellaneous Revenues:	7,000	7,000	7,500
TOTAL REVENUES:	16,700	16,700	17,325
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	16,700	16,700	17,325
CURRENT EXPENDITURES			
General Government:	2,800	3,200	3,200
Public Safety:	2,700	2,750	2,850
Streets and Highways:	1,600	1,675	1,725
Sanitation:	3,690	3,696	3,696
Health:			
Culture and Recreation:	3,600	3,655	4,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			200
TOTAL CURRENT EXPENDITURES:	14,390	14,976	15,671
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	14,390	14,976	15,671

Name of City: WESTBROOK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	73,477		77,806
Tax Increments:			
All Other Taxes:	1,500		1,500
Special Assessments:	27,000		27,000
Licenses and Permits:	4,520		4,630
Federal Grants:			
State General Purpose Aid:	270,066		276,512
State Categorical Aid:	8,825		6,205
Grants from County/Other Local Grants:			
Charges for Services:	7,350		7,661
Fines and Forfeits:	750		1,200
Interest on Investments:	8,475		11,200
Miscellaneous Revenues:	10,380		10,190
TOTAL REVENUES:	412,343		423,904
Proceeds from Bond Sales:			
Transfers from Other Funds:	36,141		27,000
TOTAL REVENUES & OTHER SOURCES:	448,484		450,904
CURRENT EXPENDITURES			
General Government:	26,019		29,359
Public Safety:	73,191		62,546
Streets and Highways:	85,574		81,134
Sanitation:			
Health:			
Culture and Recreation:	49,527		52,740
Housing and Economic Development:			
Miscellaneous Current Expenditures:	69,577		79,515
TOTAL CURRENT EXPENDITURES:	303,888		305,294
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	99,500		105,530
Transfer to Other Funds:	9,141		
TOTAL EXPENDITURES AND OTHER USES:	412,529		410,824

Name of City: WESTPORT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,500	1,099	1,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,000	2,807	2,900
Licenses and Permits:	1,400	1,400	1,376
Federal Grants:			
State General Purpose Aid:	2,640	2,190	2,394
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	120	122	
Fines and Forfeits:		26	
Interest on Investments:	340	331	330
Miscellaneous Revenues:			
TOTAL REVENUES:	9,000	7,975	8,000
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	9,000	7,975	8,000
CURRENT EXPENDITURES			
General Government:	1,000	767	1,000
Public Safety:	1,500	1,583	1,500
Streets and Highways:	3,000	2,889	2,500
Sanitation:	2,900	2,946	2,500
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	600	2,705	500
TOTAL CURRENT EXPENDITURES:	9,000	10,890	8,000
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,000	10,890	8,000

Name of City: WHALAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,466	10,466	11,167
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	10,691	10,691	8,359
State Categorical Aid:			
Grants from County/Other Local Grants:	500	500	
Charges for Services:	35,000	35,000	1,722
Fines and Forfeits:			
Interest on Investments:	500	500	1,018
Miscellaneous Revenues:	2,000	2,000	10,165
TOTAL REVENUES:	59,157	59,157	32,431
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	59,157	59,157	32,431
CURRENT EXPENDITURES			
General Government:	5,513	5,513	2,720
Public Safety:	551	551	2,355
Streets and Highways:	5,628	5,628	
Sanitation:	27,941	27,941	3,120
Health:			
Culture and Recreation:	1,378	1,378	304
Housing and Economic Development:			
Miscellaneous Current Expenditures:			7,504
TOTAL CURRENT EXPENDITURES:	41,011	41,011	16,003
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			9,000
TOTAL EXPENDITURES AND OTHER USES:	41,011	41,011	25,003

Name of City: WHEATON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	301,303		296,518
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,000		2,000
Federal Grants:			
State General Purpose Aid:	544,982		557,745
State Categorical Aid:	31,105		31,785
Grants from County/Other Local Grants:			
Charges for Services:	172,400		175,000
Fines and Forfeits:	3,000		3,150
Interest on Investments:	7,000		7,000
Miscellaneous Revenues:	34,900		49,106
TOTAL REVENUES:	1,096,690		1,122,304
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,096,690		1,122,304
CURRENT EXPENDITURES			
General Government:	132,725		133,500
Public Safety:	246,885		249,710
Streets and Highways:	172,000		167,700
Sanitation:	133,400		121,000
Health:			
Culture and Recreation:	147,920		149,477
Housing and Economic Development:	78,125		81,756
Miscellaneous Current Expenditures:	17,195		11,300
TOTAL CURRENT EXPENDITURES:	928,250		914,443
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	168,440		207,861
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,096,690		1,122,304

Name of City: WILDER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	10,296		11,424
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			75
Federal Grants:			
State General Purpose Aid:	13,794		13,891
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	600		600
Miscellaneous Revenues:	100		100
TOTAL REVENUES:	24,790		26,090
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	24,790		26,090
CURRENT EXPENDITURES			
General Government:	4,300		4,900
Public Safety:	1,150		1,650
Streets and Highways:	13,740		13,940
Sanitation:	1,500		1,500
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	3,100		3,100
TOTAL CURRENT EXPENDITURES:	23,790		25,090
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	4,000		4,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	27,790		29,090

Name of City: WILLERNIE

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	97,147	97,147	72,000
Tax Increments:			
All Other Taxes:	1,135	1,135	1,472
Special Assessments:			
Licenses and Permits:	6,725	8,525	9,725
Federal Grants:			
State General Purpose Aid:	76,662	76,662	78,809
State Categorical Aid:	940	940	250
Grants from County/Other Local Grants:			
Charges for Services:	3,800	3,800	3,800
Fines and Forfeits:	2,000	2,000	2,000
Interest on Investments:	9,500	7,500	7,500
Miscellaneous Revenues:	1,000	1,500	1,900
TOTAL REVENUES:	198,909	199,209	177,456
Proceeds from Bond Sales:			
Transfers from Other Funds:	9,750	13,000	13,000
TOTAL REVENUES & OTHER SOURCES:	208,659	212,209	190,456
CURRENT EXPENDITURES			
General Government:	52,853	58,001	62,473
Public Safety:	46,310	45,435	50,380
Streets and Highways:	96,680	83,885	66,106
Sanitation:	3,200	6,000	6,000
Health:			
Culture and Recreation:	1,500	1,500	2,250
Housing and Economic Development:			
Miscellaneous Current Expenditures:	200	200	200
TOTAL CURRENT EXPENDITURES:	200,743	195,021	187,409
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	7,500	16,500	
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	208,243	211,521	187,409

Name of City: WILLIAMS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	23,650	22,969	24,360
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	25	75	25
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:			
Grants from County/Other Local Grants:	35,085	34,115	36,086
Charges for Services:	2,550	2,500	2,500
Fines and Forfeits:			
Interest on Investments:	4,200	3,000	1,000
Miscellaneous Revenues:	16,050	16,050	100
TOTAL REVENUES:	81,560	78,709	64,071
Proceeds from Bond Sales:			
Transfers from Other Funds:	25,000	25,000	55,746
TOTAL REVENUES & OTHER SOURCES:	106,560	103,709	119,817
CURRENT EXPENDITURES			
General Government:	72,212	68,685	74,426
Public Safety:	5,100	5,100	5,100
Streets and Highways:	7,200	6,200	6,502
Sanitation:	800	550	700
Health:			
Culture and Recreation:	4,040	3,680	5,095
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	89,352	84,215	91,823
DEBT SERVICE - PRINCIPAL:	2,354	2,354	6,447
INTEREST AND FISCAL CHARGES:	2,000	1,750	1,769
TOTAL CAPITAL OUTLAY:	5,700	10,000	14,200
Transfer to Other Funds:	7,154	5,390	5,578
TOTAL EXPENDITURES AND OTHER USES:	106,560	103,709	119,817

Name of City: WILLOW RIVER

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,000	15,000	15,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,750	2,750	2,750
Federal Grants:			
State General Purpose Aid:	28,671	28,671	29,171
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	26,000	26,000	26,000
Fines and Forfeits:			
Interest on Investments:	5,000	5,000	5,000
Miscellaneous Revenues:	11,000	11,000	11,000
TOTAL REVENUES:	88,421	88,421	88,921
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	88,421	88,421	88,921
CURRENT EXPENDITURES			
General Government:	18,500	18,500	18,500
Public Safety:	14,000	14,000	14,000
Streets and Highways:	21,500	21,500	21,500
Sanitation:	11,000	11,000	11,000
Health:			
Culture and Recreation:	1,500	1,500	1,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	5,000	5,000	5,000
TOTAL CURRENT EXPENDITURES:	71,500	71,500	71,500
DEBT SERVICE - PRINCIPAL:	9,000	9,000	9,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	4,000	4,000	4,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	84,500	84,500	84,500

Name of City: WILMONT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	22,734	22,734	26,606
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			350
Federal Grants:			
State General Purpose Aid:	63,878	63,878	65,705
State Categorical Aid:	10,104	10,104	13,007
Grants from County/Other Local Grants:			
Charges for Services:	20,450	20,450	20,750
Fines and Forfeits:	200	200	200
Interest on Investments:	2,000	2,000	2,000
Miscellaneous Revenues:	10,917	10,917	3,900
TOTAL REVENUES:	130,283	130,283	132,518
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	130,283	130,283	132,518
CURRENT EXPENDITURES			
General Government:	27,395	27,395	29,645
Public Safety:	13,200	13,200	19,640
Streets and Highways:	52,900	52,900	53,750
Sanitation:			
Health:			
Culture and Recreation:	8,200	8,200	13,500
Housing and Economic Development:			
Miscellaneous Current Expenditures:	10,000	10,000	5,500
TOTAL CURRENT EXPENDITURES:	111,695	111,695	122,035
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	20,250	20,250	20,250
TOTAL EXPENDITURES AND OTHER USES:	131,945	131,945	142,285

Name of City: WILTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,762	5,148	5,749
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	4,841	4,971	4,905
Federal Grants:			
State General Purpose Aid:	841	841	910
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	2,665	2,551	1,740
Miscellaneous Revenues:	3,558	2,974	2,300
TOTAL REVENUES:	16,667	16,485	15,604
Proceeds from Bond Sales:			
Transfers from Other Funds:		3,000	
TOTAL REVENUES & OTHER SOURCES:	16,667	19,485	15,604
CURRENT EXPENDITURES			
General Government:	10,387	5,968	7,317
Public Safety:	1,880	5,927	5,105
Streets and Highways:	2,500	1,417	2,100
Sanitation:	500	375	500
Health:			
Culture and Recreation:	150	150	150
Housing and Economic Development:			
Miscellaneous Current Expenditures:		483	240
TOTAL CURRENT EXPENDITURES:	15,417	14,320	15,412
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,250	88	1,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	16,667	14,408	16,412

Name of City: WINGER

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	13,848		15,119
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	3,815		3,935
Federal Grants:			
State General Purpose Aid:	55,579		55,644
State Categorical Aid:	1,000		168
Grants from County/Other Local Grants:			
Charges for Services:	4,880		4,000
Fines and Forfeits:			
Interest on Investments:	9,100		6,000
Miscellaneous Revenues:	15,842		18,330
TOTAL REVENUES:	104,064		103,196
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	104,064		103,196
CURRENT EXPENDITURES			
General Government:	25,099		29,436
Public Safety:	13,200		13,360
Streets and Highways:	13,200		12,900
Sanitation:	1,750		1,750
Health:			
Culture and Recreation:	2,600		2,250
Housing and Economic Development:			
Miscellaneous Current Expenditures:	42,215		37,500
TOTAL CURRENT EXPENDITURES:	98,064		97,196
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	6,000		6,000
TOTAL EXPENDITURES AND OTHER USES:	104,064		103,196

Name of City: WINNEBAGO

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	148,091	148,091	155,549
Tax Increments:			
All Other Taxes:	5,000	5,000	5,000
Special Assessments:	116,709	134,607	130,201
Licenses and Permits:	5,330	5,330	5,330
Federal Grants:			
State General Purpose Aid:	475,978	475,978	489,358
State Categorical Aid:	21,023	22,339	21,023
Grants from County/Other Local Grants:	17,889	18,877	19,200
Charges for Services:	122,000	122,000	153,023
Fines and Forfeits:	9,000	9,000	9,000
Interest on Investments:	23,250	23,250	33,450
Miscellaneous Revenues:	100	100	100
TOTAL REVENUES:	944,370	964,572	1,021,234
Proceeds from Bond Sales:			11,388
Transfers from Other Funds:	15,004	15,000	22,002
TOTAL REVENUES & OTHER SOURCES:	959,374	979,572	1,054,624
CURRENT EXPENDITURES			
General Government:	115,750	123,392	132,512
Public Safety:	203,823	218,966	230,003
Streets and Highways:	80,950	78,139	154,532
Sanitation:	85,750	85,750	78,300
Health:	5,550	5,825	5,325
Culture and Recreation:	106,920	112,523	108,984
Housing and Economic Development:	2,000	2,000	2,000
Miscellaneous Current Expenditures:	104,900	68,200	48,400
TOTAL CURRENT EXPENDITURES:	705,643	694,795	760,056
DEBT SERVICE - PRINCIPAL:	95,000	110,000	120,000
INTEREST AND FISCAL CHARGES:	40,763	59,925	49,129
TOTAL CAPITAL OUTLAY:	117,968	105,968	114,326
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	959,374	970,688	1,043,511

Name of City: WINSTED

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	478,500	478,500	514,650
Tax Increments:	70,000	70,000	75,200
All Other Taxes:	3,700	3,700	4,100
Special Assessments:	152,388	152,388	62,601
Licenses and Permits:	29,600	29,600	17,600
Federal Grants:			
State General Purpose Aid:	437,402	437,402	449,600
State Categorical Aid:			
Grants from County/Other Local Grants:	19,000	19,000	21,000
Charges for Services:	99,500	99,500	102,200
Fines and Forfeits:	8,325	8,325	6,500
Interest on Investments:	44,000	44,000	39,000
Miscellaneous Revenues:	28,500	28,500	13,500
TOTAL REVENUES:	1,370,915	1,370,915	1,305,951
Proceeds from Bond Sales:			463,200
Transfers from Other Funds:	45,000	45,000	87,500
TOTAL REVENUES & OTHER SOURCES:	1,415,915	1,415,915	1,856,651
CURRENT EXPENDITURES			
General Government:	224,458	224,458	239,841
Public Safety:	307,410	307,410	300,752
Streets and Highways:	213,415	213,415	240,000
Sanitation:	135,475	135,475	138,380
Health:	14,000	14,000	10,050
Culture and Recreation:	48,175	48,175	80,725
Housing and Economic Development:	1,000	1,000	1,000
Miscellaneous Current Expenditures:	31,400	31,400	16,900
TOTAL CURRENT EXPENDITURES:	975,333	975,333	1,027,648
DEBT SERVICE - PRINCIPAL:	330,000	330,000	426,100
INTEREST AND FISCAL CHARGES:	199,900	199,900	207,125
TOTAL CAPITAL OUTLAY:	199,300	199,300	432,100
Transfer to Other Funds:	45,000	45,000	87,800
TOTAL EXPENDITURES AND OTHER USES:	1,749,533	1,749,533	2,180,773

Name of City: WINTHROP

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	269,569	274,780	287,916
Tax Increments:	91,641	134,557	134,557
All Other Taxes:			
Special Assessments:	20,246	21,945	19,233
Licenses and Permits:	3,917	6,248	4,029
Federal Grants:			
State General Purpose Aid:	431,637	431,912	436,745
State Categorical Aid:	21,835	34,858	31,051
Grants from County/Other Local Grants:		2,000	
Charges for Services:	9,560	7,620	9,560
Fines and Forfeits:	1,000	3,468	1,000
Interest on Investments:	30,000	68,510	30,000
Miscellaneous Revenues:	6,576	18,651	11,253
TOTAL REVENUES:	885,981	1,014,748	971,585
Proceeds from Bond Sales:			
Transfers from Other Funds:	26,307	26,307	24,805
TOTAL REVENUES & OTHER SOURCES:	912,288	1,041,055	996,390
CURRENT EXPENDITURES			
General Government:	144,667	143,865	139,978
Public Safety:	153,266	181,435	171,087
Streets and Highways:	145,502	123,351	137,052
Sanitation:	3,196	56	2,069
Health:	100	100	100
Culture and Recreation:	67,250	63,751	53,955
Housing and Economic Development:	43,087	36,129	51,032
Miscellaneous Current Expenditures:	31,751	32,320	23,966
TOTAL CURRENT EXPENDITURES:	588,819	581,007	579,239
DEBT SERVICE - PRINCIPAL:	35,000	30,000	60,000
INTEREST AND FISCAL CHARGES:	34,730	37,647	34,470
TOTAL CAPITAL OUTLAY:		47,328	
Transfer to Other Funds:	148,270	148,270	156,579
TOTAL EXPENDITURES AND OTHER USES:	806,819	844,252	830,288

Name of City: WINTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,400	15,400	17,000
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	200	200	200
Federal Grants:		20,000	
State General Purpose Aid:	31,500	31,500	32,330
State Categorical Aid:	23,500	23,500	
Grants from County/Other Local Grants:		300	
Charges for Services:	13,600	13,600	13,700
Fines and Forfeits:			
Interest on Investments:	5,200	5,200	4,700
Miscellaneous Revenues:	2,500	2,500	2,100
TOTAL REVENUES:	91,900	112,200	70,030
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,000	1,000	1,000
TOTAL REVENUES & OTHER SOURCES:	92,900	113,200	71,030
CURRENT EXPENDITURES			
General Government:	38,900	38,900	39,980
Public Safety:	3,600	3,600	3,750
Streets and Highways:	18,000	18,000	16,100
Sanitation:	2,100	2,400	2,300
Health:			
Culture and Recreation:	3,800	3,800	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	66,400	66,700	68,130
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	200	200	200
TOTAL CAPITAL OUTLAY:	23,500	43,500	
Transfer to Other Funds:	2,800	2,800	2,800
TOTAL EXPENDITURES AND OTHER USES:	92,900	113,200	71,130

Name of City: WOLF LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,330	1,330	1,330
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	105	105	524
Federal Grants:			
State General Purpose Aid:	806	806	806
State Categorical Aid:	3,000	3,000	
Grants from County/Other Local Grants:	800	800	900
Charges for Services:	21,000	21,000	23,000
Fines and Forfeits:			
Interest on Investments:	300	300	300
Miscellaneous Revenues:	62,000	62,000	60,000
TOTAL REVENUES:	89,341	89,341	86,860
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,000	15,000	20,000
TOTAL REVENUES & OTHER SOURCES:	104,341	104,341	106,860
CURRENT EXPENDITURES			
General Government:	15,500	15,500	17,000
Public Safety:	24,000	24,000	24,000
Streets and Highways:	800	800	800
Sanitation:	2,800	2,800	2,900
Health:			
Culture and Recreation:	26,000	26,000	20,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,200	7,200	8,000
TOTAL CURRENT EXPENDITURES:	76,300	76,300	72,700
DEBT SERVICE - PRINCIPAL:			4,000
INTEREST AND FISCAL CHARGES:			1,600
TOTAL CAPITAL OUTLAY:	24,000	24,000	20,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	100,300	100,300	98,300

Name of City: WOLVERTON

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	19,764	19,764	21,150
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,500	1,500	1,500
Federal Grants:			
State General Purpose Aid:	27,938	27,938	27,171
State Categorical Aid:	5,000	5,000	5,000
Grants from County/Other Local Grants:			
Charges for Services:	10,000	10,000	9,750
Fines and Forfeits:			
Interest on Investments:	2,000	2,000	1,800
Miscellaneous Revenues:	17,400	17,400	13,575
TOTAL REVENUES:	83,602	83,602	79,946
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,662	4,662	3,551
TOTAL REVENUES & OTHER SOURCES:	88,264	88,264	83,497
CURRENT EXPENDITURES			
General Government:	21,748	21,748	19,069
Public Safety:	29,150	29,150	32,300
Streets and Highways:	11,000	11,000	11,000
Sanitation:			
Health:			
Culture and Recreation:	12,350	12,350	12,550
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	74,248	74,248	74,919
DEBT SERVICE - PRINCIPAL:	5,027	5,027	5,027
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	2,375	2,375	3,551
TOTAL EXPENDITURES AND OTHER USES:	81,650	81,650	83,497

Name of City: WOOD LAKE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	62,241	62,241	80,434
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	600	600	600
Federal Grants:			
State General Purpose Aid:			
State Categorical Aid:	121,698	121,698	124,122
Grants from County/Other Local Grants:			
Charges for Services:	3,100	3,100	3,100
Fines and Forfeits:			
Interest on Investments:	1,850	1,850	1,950
Miscellaneous Revenues:	2,500	2,500	2,500
TOTAL REVENUES:	191,989	191,989	212,706
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	191,989	191,989	212,706
CURRENT EXPENDITURES			
General Government:	42,100	42,100	49,200
Public Safety:	21,350	21,350	21,669
Streets and Highways:	58,500	58,500	65,500
Sanitation:			
Health:			
Culture and Recreation:	12,000	12,000	13,800
Housing and Economic Development:			
Miscellaneous Current Expenditures:	25,500	25,500	26,500
TOTAL CURRENT EXPENDITURES:	159,450	159,450	176,669
DEBT SERVICE - PRINCIPAL:	15,000	15,000	15,000
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	14,000	14,000	21,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	188,450	188,450	212,669

Name of City: WOODLAND

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	165,515		212,229
Tax Increments:			
All Other Taxes:	1,122		1,122
Special Assessments:			
Licenses and Permits:	1,025		1,100
Federal Grants:			
State General Purpose Aid:	32,232		32,870
State Categorical Aid:			
Grants from County/Other Local Grants:	3,880		2,000
Charges for Services:			
Fines and Forfeits:	1,100		2,500
Interest on Investments:	10,000		10,000
Miscellaneous Revenues:	850		5,415
TOTAL REVENUES:	215,724		267,236
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	215,724		267,236
CURRENT EXPENDITURES			
General Government:	65,411		68,911
Public Safety:	73,548		75,325
Streets and Highways:	80,700		99,300
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	29,425		23,700
TOTAL CURRENT EXPENDITURES:	249,084		267,236
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	249,084		267,236

Name of City: WOODSTOCK

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	14,060		16,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	14,400		15,100
Licenses and Permits:	1,336		1,331
Federal Grants:			
State General Purpose Aid:	34,514		34,823
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	12,717		13,767
Fines and Forfeits:	250		250
Interest on Investments:	2,500		1,100
Miscellaneous Revenues:			
TOTAL REVENUES:	79,777		82,371
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	79,777		82,371
CURRENT EXPENDITURES			
General Government:	14,440		18,522
Public Safety:	8,800		8,800
Streets and Highways:	8,170		11,200
Sanitation:	7,350		8,500
Health:	2,000		2,000
Culture and Recreation:	5,000		7,050
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,000		2,735
TOTAL CURRENT EXPENDITURES:	47,760		58,807
DEBT SERVICE - PRINCIPAL:	5,212		3,362
INTEREST AND FISCAL CHARGES:	4,788		4,638
TOTAL CAPITAL OUTLAY:	6,265		7,365
Transfer to Other Funds:	15,752		8,200
TOTAL EXPENDITURES AND OTHER USES:	79,777		82,372

Name of City: WRENSHALL

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,831		15,830
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,000		1,000
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	66,071		66,556
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	9,686		10,884
Fines and Forfeits:			
Interest on Investments:	5,500		6,000
Miscellaneous Revenues:	2,838		2,900
TOTAL REVENUES:	100,926		103,170
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	100,926		103,170
CURRENT EXPENDITURES			
General Government:	27,450		27,880
Public Safety:	20,000		20,660
Streets and Highways:	24,200		24,100
Sanitation:			
Health:			
Culture and Recreation:	14,370		14,770
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	86,020		87,410
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	19,675		22,480
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	105,695		109,890

Name of City: WRIGHT

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	17,050	16,058	16,058
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	2,086	2,625	2,400
Federal Grants:		3,000	
State General Purpose Aid:	5,707	9,163	9,163
State Categorical Aid:	3,300	5,783	5,783
Grants from County/Other Local Grants:		3,000	
Charges for Services:	20,000	11,991	11,535
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:	1,400	897	1,000
TOTAL REVENUES:	49,543	52,517	45,939
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	49,543	52,517	45,939
CURRENT EXPENDITURES			
General Government:	4,000	3,590	3,590
Public Safety:	26,000	3,238	4,000
Streets and Highways:	5,000	3,498	4,000
Sanitation:	400	340	350
Health:	250	174	200
Culture and Recreation:	3,000	5,086	6,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	7,000	34,697	35,000
TOTAL CURRENT EXPENDITURES:	45,650	50,623	53,140
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	45,650	50,623	53,140

Name of City: WYKOFF

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	43,237		46,026
Tax Increments:	6,000		10,000
All Other Taxes:			
Special Assessments:	5,050		4,800
Licenses and Permits:	1,575		1,600
Federal Grants:			
State General Purpose Aid:	131,550		132,799
State Categorical Aid:	5,500		6,500
Grants from County/Other Local Grants:	4,500		4,500
Charges for Services:	46,650		49,950
Fines and Forfeits:	600		600
Interest on Investments:	10,300		10,500
Miscellaneous Revenues:	10,300		7,450
TOTAL REVENUES:	265,262		274,725
Proceeds from Bond Sales:			
Transfers from Other Funds:	500		500
TOTAL REVENUES & OTHER SOURCES:	265,762		275,225
CURRENT EXPENDITURES			
General Government:	38,850		39,900
Public Safety:	68,225		70,825
Streets and Highways:	25,450		26,200
Sanitation:	15,400		15,400
Health:			
Culture and Recreation:	6,100		6,650
Housing and Economic Development:	3,000		500
Miscellaneous Current Expenditures:	7,635		9,125
TOTAL CURRENT EXPENDITURES:	164,660		168,600
DEBT SERVICE - PRINCIPAL:	6,000		7,000
INTEREST AND FISCAL CHARGES:	5,600		4,300
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	73,877		80,000
TOTAL EXPENDITURES AND OTHER USES:	250,137		259,900

Name of City: WYOMING

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	540,177	540,177	596,229
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	90,597	90,597	86,000
Federal Grants:			
State General Purpose Aid:	227,308	227,308	229,058
State Categorical Aid:	21,000	21,000	33,000
Grants from County/Other Local Grants:	50,000	50,000	
Charges for Services:	38,000	38,000	99,500
Fines and Forfeits:	12,000	12,000	13,700
Interest on Investments:	16,000	16,000	16,900
Miscellaneous Revenues:	11,756	11,756	2,000
TOTAL REVENUES:	1,006,838	1,006,838	1,076,387
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,006,838	1,006,838	1,076,387
CURRENT EXPENDITURES			
General Government:	202,454	202,454	270,660
Public Safety:	347,883	347,883	314,440
Streets and Highways:	153,846	153,846	121,667
Sanitation:			
Health:			
Culture and Recreation:	52,086	52,086	53,938
Housing and Economic Development:			6,700
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	756,269	756,269	767,405
DEBT SERVICE - PRINCIPAL:	88,791	88,791	118,016
INTEREST AND FISCAL CHARGES:	72,790	72,790	78,678
TOTAL CAPITAL OUTLAY:	88,988	88,988	112,288
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,006,838	1,006,838	1,076,387

Name of City: ZEMPLE

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	8,141	8,141	10,412
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	14	82	150
Federal Grants:			
State General Purpose Aid:	1,588	1,588	1,588
State Categorical Aid:			
Grants from County/Other Local Grants:	1,207	1,207	1,208
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:	400	415	400
Miscellaneous Revenues:			
TOTAL REVENUES:	11,350	11,433	13,758
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	11,350	11,433	13,758
CURRENT EXPENDITURES			
General Government:	2,460	2,184	2,460
Public Safety:	3,500	3,222	3,500
Streets and Highways:	1,200	1,216	1,200
Sanitation:			
Health:			
Culture and Recreation:			
Housing and Economic Development:			
Miscellaneous Current Expenditures:	2,120	3,252	4,530
TOTAL CURRENT EXPENDITURES:	9,280	9,874	11,690
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,280	9,874	11,690

Name of City: ZIMMERMAN

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	394,077	428,389	512,848
Tax Increments:			
All Other Taxes:	3,000	5,215	3,000
Special Assessments:	67,731	67,731	69,914
Licenses and Permits:	87,950	95,900	87,050
Federal Grants:			
State General Purpose Aid:	240,228	240,228	268,516
State Categorical Aid:	16,000	17,623	16,000
Grants from County/Other Local Grants:	3,600		3,600
Charges for Services:	19,600	41,636	33,700
Fines and Forfeits:			
Interest on Investments:	20,000	14,453	20,000
Miscellaneous Revenues:	9,000		2,000
TOTAL REVENUES:	861,186	911,175	1,016,628
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	861,186	911,175	1,016,628
CURRENT EXPENDITURES			
General Government:	216,191	216,191	238,291
Public Safety:	334,184	296,495	381,065
Streets and Highways:	182,048	151,989	253,875
Sanitation:			
Health:			
Culture and Recreation:	89,366	89,366	97,810
Housing and Economic Development:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	821,789	754,041	971,041
DEBT SERVICE - PRINCIPAL:	158,859	158,859	179,723
INTEREST AND FISCAL CHARGES:	77,382	77,382	75,535
TOTAL CAPITAL OUTLAY:	66,350	43,972	59,500
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,124,380	1,034,254	1,285,799

Name of City: ZUMBRO FALLS

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:			
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,900	7,900	7,900
Federal Grants:			
State General Purpose Aid:	51,011	51,011	55,535
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	500	500	500
Miscellaneous Revenues:			
TOTAL REVENUES:	60,911	60,911	65,435
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	60,911	60,911	65,435
CURRENT EXPENDITURES			
General Government:	8,500	8,500	9,000
Public Safety:			
Streets and Highways:	15,700	15,700	17,000
Sanitation:	420	420	420
Health:			
Culture and Recreation:	5,000	5,000	5,000
Housing and Economic Development:			
Miscellaneous Current Expenditures:	31,291	31,291	34,015
TOTAL CURRENT EXPENDITURES:	60,911	60,911	65,435
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	60,911	60,911	65,435

Name of City: ZUMBROTA

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	359,003	359,003	379,051
Tax Increments:	254,700	254,700	232,500
All Other Taxes:			
Special Assessments:	22,639	22,639	82,951
Licenses and Permits:	24,605	24,605	28,355
Federal Grants:			
State General Purpose Aid:	630,092	630,092	640,175
State Categorical Aid:			
Grants from County/Other Local Grants:	90,900	90,900	94,539
Charges for Services:	38,335	38,335	40,670
Fines and Forfeits:	14,250	14,250	15,950
Interest on Investments:	122,400	122,400	133,503
Miscellaneous Revenues:	147,410	147,410	100,428
TOTAL REVENUES:	1,704,334	1,704,334	1,748,122
Proceeds from Bond Sales:			
Transfers from Other Funds:	403,600	403,600	402,800
TOTAL REVENUES & OTHER SOURCES:	2,107,934	2,107,934	2,150,922
CURRENT EXPENDITURES			
General Government:	251,934	251,934	277,009
Public Safety:	248,871	248,871	269,482
Streets and Highways:	321,324	321,324	201,046
Sanitation:			
Health:			
Culture and Recreation:	206,850	206,850	310,787
Housing and Economic Development:	312,837	312,837	149,812
Miscellaneous Current Expenditures:	176,586	176,586	124,450
TOTAL CURRENT EXPENDITURES:	1,518,402	1,518,402	1,332,586
DEBT SERVICE - PRINCIPAL:	330,399	330,399	377,409
INTEREST AND FISCAL CHARGES:	212,456	212,456	232,315
TOTAL CAPITAL OUTLAY:	403,830	403,830	469,700
Transfer to Other Funds:	186,000	186,000	298,950
TOTAL EXPENDITURES AND OTHER USES:	2,651,087	2,651,087	2,710,960

Appendix 3

2000 Minnesota City Summary Budget Data Reporting Form

Appendix 3

2000 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City: _____

<p>Budgets have been adopted for the following funds:</p> <p>Please attach a list of the budgeted special revenue funds. Also, include a list of the non-budgeted funds.</p>	<p>Check the appropriate boxes</p> <p><input type="checkbox"/> General Fund</p> <p><input type="checkbox"/> Special Revenue Funds</p> <p><input type="checkbox"/> Debt Service Funds</p> <p><input type="checkbox"/> Capital Projects Funds</p>
<p>Population: (1990 census)</p>	<p><input type="checkbox"/> Over 2,500</p> <p><input type="checkbox"/> Under 2,500</p>

Revenues	1999 Original Budget	1999 Amended Budget	2000 Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
14 Total Revenues			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			
17 Total Revenues and Other Financing Sources			

2000 MINNESOTA CITY SUMMARY BUDGET DATA

Expenditures	1999 Original Budget	1999 Amended Budget	2000 Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
26 Total Current Expenditures			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
31 Total Expenditures and Other Financing Uses			
32 Increase (Decrease) in Fund Balance			
33 Net Unrealized Gain or (Loss) from Investments for 1999			

Signature of City Official

Title

Name of Preparer (print or type)

()

Telephone Number

E-mail Address

()

Fax Number