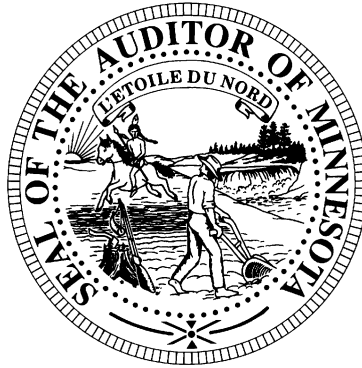


**2000 BUDGET DATA
TOGETHER WITH
1999 REVISED BUDGET DATA**

**CITIES OVER 2,500
IN POPULATION**

Minnesota Cities Over 2,500 in Population

2000 Budget Data Together With 1999 Revised Budget Data



August 2, 2000

Government Information Division Office of the State Auditor State of Minnesota

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Governmental Revenues

Minnesota's large cities (those with a population greater than 2,500) proposed revenues of \$2.3 billion in their 2000 budgets.¹ This represents an increase of \$94.3 million or 4.2 percent over 1999 budgeted revenues. All categories of revenues except three types of intergovernmental revenues increased in 2000 budgets.

The principal sources of revenues in 2000 city budgets are: intergovernmental revenues, which account for 32.4 percent of revenues; property taxes, which account for 30.1 percent of revenues; and charges for services, which account for 8.5 percent of revenues. Continuing a trend started in 1997, intergovernmental revenues again account for a slightly smaller share of total revenues in 2000 budgets compared to 1999 budgets. In contrast, charges for services represent a slightly larger share of 2000 budgets.

! ***Intergovernmental Revenues.*** Cities receive grants and aids from federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$754.7 million for 2000. This represents a decrease of 0.8 percent from 1999 budgeted intergovernmental revenues.

State General Purpose Aid. The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$502.9 million for 2000, which was \$14.5 million more than in 1999. State general purpose aid accounts for 21.6 percent of 2000 budgeted revenues.

State Categorical Aid. Cities budgeted categorical aid of \$122.6 million for 2000. This represents a decrease of 4.5 percent from categorical aid budgeted in 1999. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

Federal Grants. Cities budgeted federal grants of \$77.2 million for 2000. This was a decrease of 15.0 percent from federal grants budgeted in 1999. The city of Minneapolis budgeted for a number of multi-year grants in 1999, this accounts for the decrease in federal grants for 2000. When Minneapolis is excluded from the statewide total, federal grants show an increase of 1.0 percent.

Local Grants. Cities budgeted grant revenues from other local governments of \$52.0 million for 2000. This represents a decrease of 2.4 percent from local grants budgeted for 1999. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project.

¹There are 185 cities with populations above 2,500. Five of these cities failed to submit data, or submitted incomplete data, for 2000. Total revenues exclude borrowing and transfers from other funds.

- ! **Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

Property Taxes. Property tax revenues increased 4.9 percent in 2000 budgets. Revenues derived from property taxes totaled \$701.0 million and accounts for 30.1 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 2000. Of those cities reporting budget data, 157 cities budgeted higher property tax revenues, 20 cities budgeted lower revenues, and 3 cities budgeted the same level of revenues.

Tax Increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district. Cities budgeted tax increment revenues of \$139.9 million for 2000. This represents an increase of 2.2 percent from 1999 budgeted tax increments. Of those cities reporting tax increments, 38 cities budgeted higher tax increment revenues, 47 cities budgeted lower revenues, and 9 cities budgeted the same level of revenues.

All Other Taxes. This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$156.0 million for 2000. This was an increase of 11.7 percent over 1999 budgeted tax revenues. The most significant component of this category is local sales and hotel/motel taxes. Cities must receive legislative approval before enacting these types of local option taxes. There are currently 8 cities collecting local sales or use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

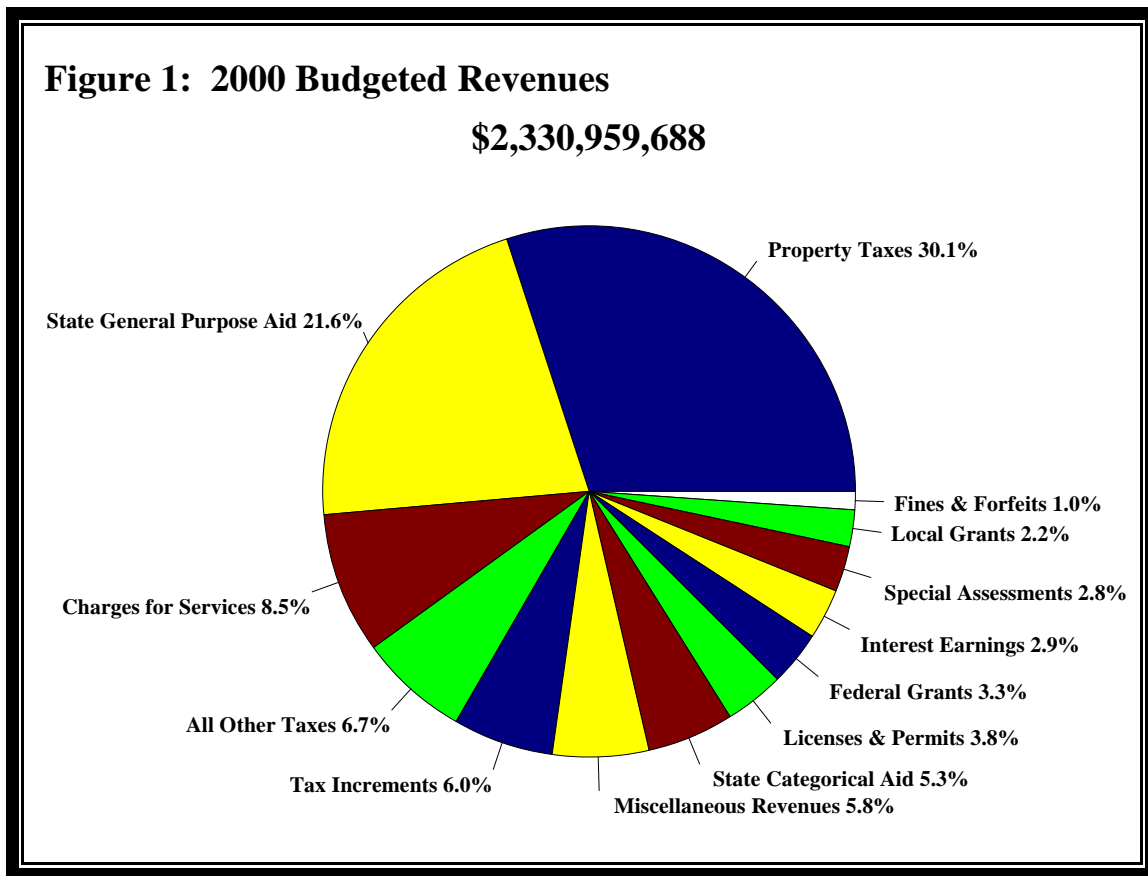
- ! **Charges for Services.** Cities budgeted revenues from charges for services of \$198.8 million, which was an increase of 9.4 percent over the amount budgeted in 1999. Of the cities reporting budgeted data, 120 budgeted an increase in charges for services. In addition, of the 120 cities that budgeted increases, thirty-four cities budgeted an increase of over \$100,000.

- ! **Licenses and Permits.** Cities budgeted revenues from licenses and permits of \$89.2 million for 2000. This represents an increase of 12.4 percent over the amount budgeted in 1999. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for residential and non-residential building permits.

- ! **Special Assessments.** Cities budgeted revenues of \$64.9 million from special assessments in 2000. This represents an increase of 11.4 percent over the level budgeted in 1999. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments.

- ! **Interest on Investments.** Cities budgeted interest earnings of \$66.4 million for 2000. This represents an increase of 19.4 percent over interest earnings budgeted for 1999. The large increase reflects both a good investment environment and an accounting change that affects the way investments are presented.² The cities of Minneapolis and St. Paul accounted for over 75 percent of the increase.
- ! **Miscellaneous Revenues.** Cities budgeted miscellaneous revenues of \$135.7 million for 2000. This represents an increase of 2.7 percent over 1999.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



²Many of the larger cities have implemented the Governmental Accounting Standards Board (GASB) Statement No. 31- *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*. The Statement requires governmental entities to report certain investments at fair value in the balance sheet and recognize the corresponding change in fair value of investments in the year in which the change occurred. These adjustments are reflected in the financial statements of the cities. In prior years, all investments were stated at cost or amortized cost.

Governmental Expenditures

Current Expenditures

Cities set their budgets for total current expenditures at \$1.90 billion for 2000. This represents an increase of 2.6 percent over 1999 budgeted total current expenditures.³

The three most costly services budgeted by cities in 2000 are: public safety, which accounts for 35.4 percent of current expenditures; culture and recreation, which accounts for 15.9 percent of current expenditures; and general government, which accounts for 14.6 percent of current expenditures.

! **Public Safety.** Cities budgeted \$672.0 million for public safety in 2000. This represents an increase of 4.3 percent over public safety expenditures budgeted in 1999. Cities budgeted more than twice as much for public safety as for any other current expenditure.

Public safety spending is more than double any other current expenditure.

! **Culture and Recreation.** Cities proposed culture and recreation current expenditures of \$301.2 million for 2000. This represents an increase of 13.5 percent over 1999 culture and recreation budgets. The city of Minneapolis accounted for over 70 percent of the increase. Culture and recreation now represents the second largest current expenditure for cities.

! **General Government.** Cities budgeted general government current expenditures of \$276.6 million for 2000, which is an increase of 6.3 percent over 1999 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.

! **Streets and Highways.** Cities budgeted \$267.1 million for streets and highways in 2000. This represents a decrease of 9.7 percent from 1999 streets and highways budgets. The city of Minneapolis accounted for the decrease in this category. In Minneapolis, costs related to the reconstruction of Hiawatha Avenue and accommodation for some light rail expenses were reflected in the 1999 budget amount for streets and highways. When Minneapolis is excluded from the statewide totals, streets and highways budgeted expenditures increase 4.4 percent over 1999 streets and highways budgets. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment.

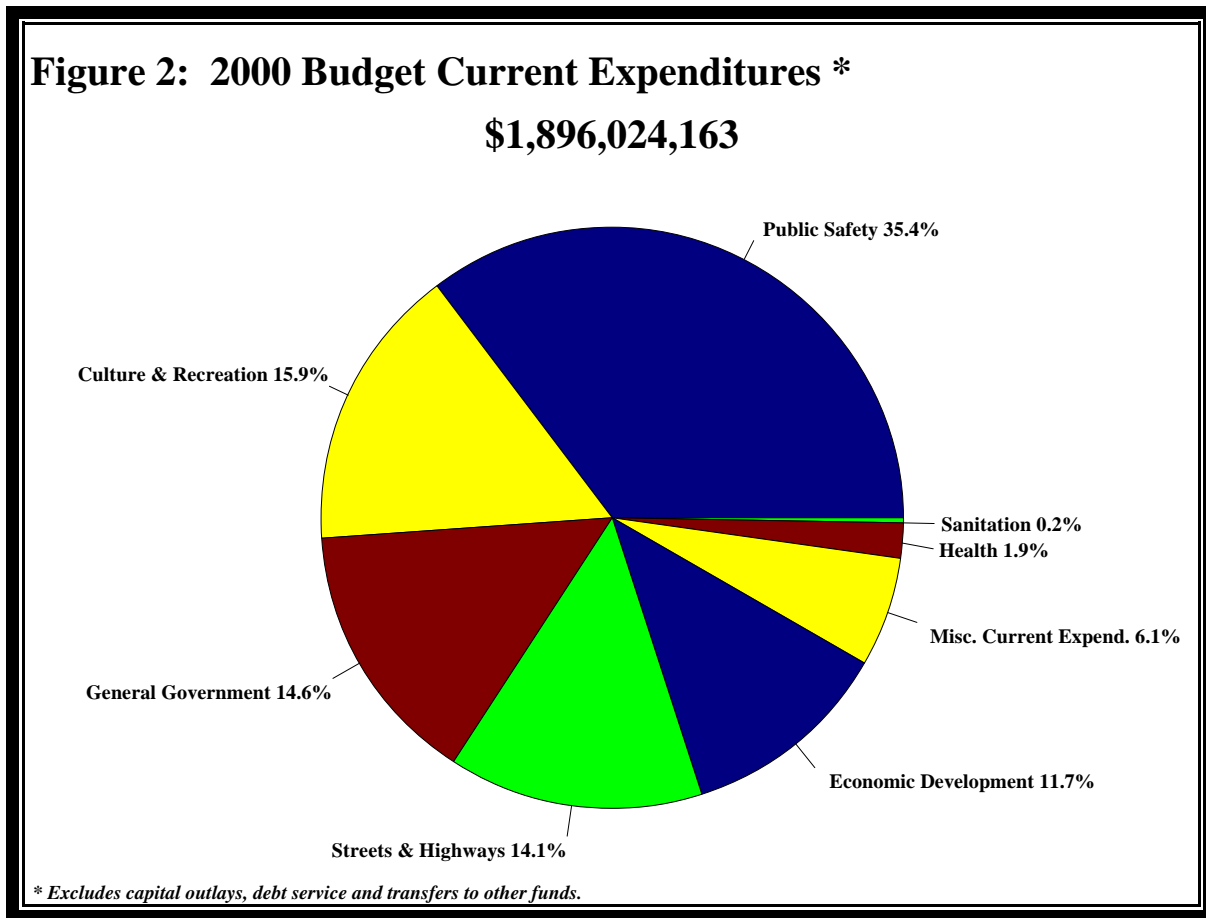
! **Urban and Economic Development and Housing.** Cities budgeted housing and economic development current expenditures of \$222.7 million. This represents a decrease of 3.2 percent from the level budgeted in 1999.

! **Health.** Cities budgeted health current expenditures of \$36.5 million for 2000. This represents an increase of 11.9 percent over 1999 budgets.

³Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

! **Sanitation.** Cities budgeted \$4.2 million for sanitation current expenditures in 2000. This represents a decrease of 12.9 percent from 1999 budgets. Sanitation expenditures account for 0.2 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population either do not directly provide sanitation services or provide them through municipal enterprises.

Figure 2 summarizes the proportion of current expenditures by governmental function.



Total Expenditures

Minnesota's cities with populations over 2,500 proposed total expenditures of \$2.58 billion for their 2000 budgets. This is an increase of 4.4 percent over 1999 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds. Highlights of these expenditures include:

- !** *Capital Outlays.* Cities budgeted capital outlays of \$376.8 million for 2000. This represents an increase of \$34.4 million or 10.0 percent over capital outlays budgeted for 1999. Capital outlays represent 14.6 percent of total expenditures budgeted for 2000.

The increases budgeted by three cities, Bemidji, Brooklyn Park and Rochester, skew the total statewide increase. If these three cities are excluded from the statewide total, capital outlays decrease by 0.8 percent between 1997 and 1998. The large increase among the three cities reflects the construction of a Bureau of Criminal Apprehension lab in Bemidji, water/sewer line extensions and airport improvements in Rochester, and road construction in all three cities.

- !** *Debt Service.* Cities budgeted debt service payments of \$311.5 million. This represents an increase of 9.8 percent over 1999 budgeted debt service payments. Cities budgeted principal payments of \$188.5 million and interest and fiscal charges of \$123.0 million. Principal payments increased 2.4 percent and interest and fiscal charges increased 23.3 percent in 2000 budgets. The city of Minneapolis accounted for much of the budgeted increase in interest and fiscal charges. If the city of Minneapolis is removed from the statewide total, the increase drops from 23.3 percent to 10.2 percent.

Net Unrealized Gain or Loss from Investments

Of the 180 cities that submitted 2000 budgets, only 55 reported any information on their investments. Of these cities, 14 reported gains, 39 reported losses, and two reported no change. The total losses of those that reported investment information were greater than those that reported gains. The reported statewide net unrealized loss from investments was \$15.9 million. This figure differs from interest on investments because the gains or losses reported here are unrealized and only a small number of cities reported this information.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were five cities (Belle Plaine, Lake City, Mankato, New Brighton, and Virginia) that failed to submit information on their budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2000 and Revised 1999 *

Revenues	2000		Revised 1999		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$701,017,047	30.1%	\$667,979,421	29.9%	4.9%
Tax Increments	139,935,182	6.0%	136,866,252	6.1%	2.2%
All Other Taxes	156,000,173	6.7%	139,702,711	6.2%	11.7%
Special Assessments	64,931,774	2.8%	58,268,750	2.6%	11.4%
Licenses and Permits	89,198,295	3.8%	79,385,412	3.5%	12.4%
Intergovernmental Revenues					
Federal Grants	77,233,567	3.3%	90,844,731	4.1%	-15.0%
State General Purpose Aid	502,900,625	21.6%	488,406,688	21.8%	3.0%
State Categorical Aid	122,574,030	5.3%	128,400,089	5.7%	-4.5%
Grants from County/Other Local Grants	51,972,176	2.2%	53,249,873	2.4%	-2.4%
Total Intergovernmental Revenues	754,680,398	32.4%	760,901,381	34.0%	-0.8%
Charges for Services	198,756,896	8.5%	181,740,611	8.1%	9.4%
Fines and Forfeits	24,341,205	1.0%	24,080,753	1.1%	1.1%
Interest on Investments	66,437,222	2.9%	55,624,481	2.5%	19.4%
Miscellaneous Revenues	135,661,496	5.8%	132,131,259	5.9%	2.7%
Total Revenues	\$2,330,959,688	100.0%	\$2,236,681,031	100.0%	4.2%
Other Financing Sources					
Proceeds from Bonds Sales	98,270,489		77,671,147		
Transfers from Other Funds	306,624,036		274,554,694		
Total Revenues and Other Sources	\$2,735,854,213		\$2,588,906,872		
Expenditures					
General Government	\$276,603,763	14.6%	\$260,137,778	14.1%	6.3%
Public Safety	672,026,423	35.4%	644,612,632	34.9%	4.3%
Streets and Highways	267,057,105	14.1%	295,649,172	16.0%	-9.7%
Sanitation	4,247,352	0.2%	4,875,597	0.3%	-12.9%
Health	36,545,176	1.9%	32,658,302	1.8%	11.9%
Culture and Recreation	301,194,104	15.9%	265,362,004	14.4%	13.5%
Urban and Economic Development and Housing	222,726,083	11.7%	230,066,492	12.4%	-3.2%
Miscellaneous Current Expenditures	115,624,157	6.1%	115,146,659	6.2%	0.4%
Total Current Expenditures	\$1,896,024,163	100.0%	\$1,848,508,636	100.0%	2.6%
Percent of Total Expenditures		68.0%		69.8%	
Total Capital Outlay	376,842,625	14.6%	342,491,425	13.8%	10.0%
Debt Service					
Principal	188,485,993	7.3%	183,996,729	7.4%	2.4%
Interest and Fiscal Charges	122,975,830	4.8%	99,737,242	4.0%	23.3%
Total Expenditures	\$2,584,328,611	100.0%	\$2,474,734,032	100.0%	4.4%
Other Financing Uses					
Transfers to Other Funds	311,461,823		283,733,971		9.8%
Total Expenditures and Other Uses	\$2,789,175,313		\$2,649,948,693		
Increase (Decrease) in Fund Balance	(50,710,782)		(58,843,742)		
Net Unrealized Gain or Loss from Investments	(15,920,747)		N/A		

* The column entitled Revised 1999 reflects the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets with their 2000 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2

1999 and 2000 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 109) used to collect this information requested that cities provide three types of data: *1999 budget*, *1999 amended*, and *2000 budget*.

The *1999 budgets* are the 1999 budgets adopted by city councils in November and December of 1998. Some cities submitted 1999 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1999 budgets presented in this report should replace those found in last year's report.**

The *1999 amended* data represent an estimate of the cities final 1999 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1999 budget in late 1998 and the close of the 1999 calendar year. The *1999 amended* data was not used in the analysis but is provided for further understanding of cities' financial situations.

The *2000 budgets* are the 2000 budgets adopted by city councils in November and December of 1999.

The analysis of the data presented in this report focuses solely on the 1999 and 2000 budgets.³

³ The cities of Belle Plaine, Lake City, Mankato, New Brighton, and Virginia failed to submit data on their 1999 and 2000 budgets for this report. This is the third year the cities of Belle Plaine and Lake City failed to submit data on their budgets.

Name of City: AFTON

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	598,467	598,467	615,156
Tax Increments:	4,500	4,500	4,309
All Other Taxes:			
Special Assessments:		43,368	17,347
Licenses and Permits:	113,380	113,380	128,422
Federal Grants:			
State General Purpose Aid:	117,250	117,250	119,311
State Categorical Aid:	43,000	534,612	29,634
Grants from County/Other Local Grants:	15,500	15,500	15,500
Charges for Services:	19,800	19,800	32,750
Fines and Forfeits:	21,000	21,000	23,000
Interest on Investments:	10,500	10,500	10,500
Miscellaneous Revenues:	2,000	2,000	4,400
TOTAL REVENUES:	945,397	1,480,377	1,000,329
Proceeds from Bond Sales:		95,000	
Transfers from Other Funds:			50,000
TOTAL REVENUES & OTHER SOURCES:	945,397	1,575,377	1,050,329
CURRENT EXPENDITURES			
General Government:	398,441	394,641	448,541
Public Safety:	209,531	208,531	221,159
Streets and Highways:	156,350	159,950	166,700
Sanitation:	13,400	13,400	13,400
Health:			
Culture and Recreation:	12,600	12,600	13,284
Urban & Economic Development & Housing:		524,300	5,000
Miscellaneous Current Expenditures:	14,750	14,750	16,950
TOTAL CURRENT EXPENDITURES:	805,072	1,328,172	885,034
DEBT SERVICE - PRINCIPAL:	10,000	11,000	11,000
INTEREST AND FISCAL CHARGES:	3,825	8,491	8,649
TOTAL CAPITAL OUTLAY:	126,500	193,512	132,950
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	945,397	1,541,175	1,037,633

Name of City: ALBERT LEA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,800,465	1,800,465	1,924,175
Tax Increments:			
All Other Taxes:	1,423,950	1,423,950	1,426,500
Special Assessments:			
Licenses and Permits:	210,800	210,800	259,000
Federal Grants:			
State General Purpose Aid:	4,988,135	4,988,135	5,061,830
State Categorical Aid:	391,835	391,835	429,835
Grants from County/Other Local Grants:	269,290	269,290	284,290
Charges for Services:	809,200	809,200	816,065
Fines and Forfeits:	96,000	96,000	110,000
Interest on Investments:	140,305	140,305	290,000
Miscellaneous Revenues:	629,355	629,355	671,840
TOTAL REVENUES:	10,759,335	10,759,335	11,273,535
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	10,759,335	10,759,335	11,273,535
CURRENT EXPENDITURES			
General Government:	1,085,925	1,089,925	1,165,970
Public Safety:	4,028,810	4,028,810	4,121,925
Streets and Highways:	2,062,685	2,076,685	2,163,885
Sanitation:			
Health:			
Culture and Recreation:	2,344,375	2,373,375	2,443,710
Urban & Economic Development & Housing:	500,460	500,460	514,275
Miscellaneous Current Expenditures:	454,450	391,450	550,210
TOTAL CURRENT EXPENDITURES:	10,476,705	10,460,705	10,959,975
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	282,630	298,630	313,560
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	10,759,335	10,759,335	11,273,535

Name of City: ALEXANDRIA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,751,893	1,751,893	1,751,393
Tax Increments:	22,000	22,000	90,000
All Other Taxes:	40,000	40,000	47,000
Special Assessments:			
Licenses and Permits:	132,300	132,300	136,950
Federal Grants:			
State General Purpose Aid:	1,615,837	1,615,837	1,644,162
State Categorical Aid:	147,978	147,978	149,000
Grants from County/Other Local Grants:			
Charges for Services:	238,514	238,514	173,592
Fines and Forfeits:	65,800	65,800	80,305
Interest on Investments:	70,000	70,000	100,000
Miscellaneous Revenues:	568,600	568,600	603,100
TOTAL REVENUES:	4,652,922	4,652,922	4,775,502
Proceeds from Bond Sales:			
Transfers from Other Funds:	250,000	250,000	300,000
TOTAL REVENUES & OTHER SOURCES:	4,902,922	4,902,922	5,075,502
CURRENT EXPENDITURES			
General Government:	986,300	986,300	1,039,250
Public Safety:	1,547,600	1,547,600	1,558,540
Streets and Highways:	890,100	890,100	905,300
Sanitation:	95,200	95,200	106,300
Health:	115,400	115,400	120,300
Culture and Recreation:	623,480	623,480	610,110
Urban & Economic Development & Housing:	46,850	46,850	49,193
Miscellaneous Current Expenditures:	15,000	15,000	15,000
TOTAL CURRENT EXPENDITURES:	4,319,930	4,319,930	4,403,993
DEBT SERVICE - PRINCIPAL:	162,272	162,272	229,744
INTEREST AND FISCAL CHARGES:	250,720	250,720	271,765
TOTAL CAPITAL OUTLAY:	170,000	170,000	170,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,902,922	4,902,922	5,075,502

Name of City: ANDOVER

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,688,319	3,688,319	3,873,603
Tax Increments:	708,553	708,553	708,553
All Other Taxes:			
Special Assessments:	916,073	916,073	843,573
Licenses and Permits:	431,490	456,821	579,234
Federal Grants:	110,000	110,000	50,000
State General Purpose Aid:	573,564	573,564	594,457
State Categorical Aid:	259,547	259,547	265,225
Grants from County/Other Local Grants:	113,750	113,750	125,370
Charges for Services:	710,650	736,081	915,543
Fines and Forfeits:	43,500	43,500	52,000
Interest on Investments:	125,998	125,998	208,700
Miscellaneous Revenues:	468,535	468,535	499,233
TOTAL REVENUES:	8,149,979	8,200,741	8,715,491
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,992,471	1,992,471	1,541,246
TOTAL REVENUES & OTHER SOURCES:	10,142,450	10,193,212	10,256,737
CURRENT EXPENDITURES			
General Government:	1,850,587	1,850,587	1,921,106
Public Safety:	1,922,057	1,951,517	2,017,738
Streets and Highways:	1,802,178	1,840,058	1,998,983
Sanitation:	107,965	113,955	115,478
Health:			
Culture and Recreation:	544,383	489,481	552,631
Urban & Economic Development & Housing:	118,236	118,236	119,972
Miscellaneous Current Expenditures:	118,800	181,858	168,312
TOTAL CURRENT EXPENDITURES:	6,464,206	6,545,692	6,894,220
DEBT SERVICE - PRINCIPAL:	3,775,000	3,775,000	4,460,000
INTEREST AND FISCAL CHARGES:	1,305,504	1,305,504	1,149,502
TOTAL CAPITAL OUTLAY:	340,000	311,000	153,200
Transfer to Other Funds:	975,888	975,888	843,592
TOTAL EXPENDITURES AND OTHER USES:	12,860,598	12,913,084	13,500,514

Name of City: ANOKA

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,005,625	3,005,625	3,000,567
Tax Increments:			
All Other Taxes:	845,000	845,000	845,000
Special Assessments:	67,000	67,000	41,000
Licenses and Permits:	215,000	365,000	222,000
Federal Grants:	146,000	204,000	146,000
State General Purpose Aid:	2,024,437	2,024,437	2,140,539
State Categorical Aid:	301,000	301,000	281,000
Grants from County/Other Local Grants:			
Charges for Services:	653,300	697,100	707,400
Fines and Forfeits:	226,000	226,000	226,000
Interest on Investments:	65,000	65,000	70,000
Miscellaneous Revenues:	10,500	25,500	10,500
TOTAL REVENUES:	7,558,862	7,825,662	7,690,006
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,695,872	2,815,872	2,909,750
TOTAL REVENUES & OTHER SOURCES:	10,254,734	10,641,534	10,599,756
CURRENT EXPENDITURES			
General Government:	1,098,300	1,118,300	1,114,500
Public Safety:	3,112,100	3,182,300	3,118,100
Streets and Highways:	1,557,200	1,622,700	1,594,200
Sanitation:			
Health:			
Culture and Recreation:	1,246,400	1,283,900	1,289,400
Urban & Economic Development & Housing:	446,400	457,200	445,700
Miscellaneous Current Expenditures:	20,000	32,000	190,000
TOTAL CURRENT EXPENDITURES:	7,480,400	7,696,400	7,751,900
DEBT SERVICE - PRINCIPAL:	1,895,000	1,895,000	2,065,000
INTEREST AND FISCAL CHARGES:	631,534	631,534	515,756
TOTAL CAPITAL OUTLAY:	175,200	383,000	241,500
Transfer to Other Funds:	25,000		
TOTAL EXPENDITURES AND OTHER USES:	10,207,134	10,605,934	10,574,156

Name of City: APPLE VALLEY

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,419,882		8,887,675
Tax Increments:			
All Other Taxes:	411,000		493,000
Special Assessments:			
Licenses and Permits:	749,500		1,064,900
Federal Grants:	97,700		75,000
State General Purpose Aid:	2,923,724		2,994,232
State Categorical Aid:			
Grants from County/Other Local Grants:	105,000		125,080
Charges for Services:	837,350		767,533
Fines and Forfeits:	165,000		165,000
Interest on Investments:	170,000		170,000
Miscellaneous Revenues:			
TOTAL REVENUES:	13,879,156		14,742,420
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,299,000		1,327,000
TOTAL REVENUES & OTHER SOURCES:	15,178,156		16,069,420
CURRENT EXPENDITURES			
General Government:	2,464,021		2,687,246
Public Safety:	5,678,989		6,061,767
Streets and Highways:	2,903,269		2,738,738
Sanitation:			
Health:			
Culture and Recreation:	2,915,156		3,099,588
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	937,277		804,608
TOTAL CURRENT EXPENDITURES:	14,898,712		15,391,947
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	279,444		677,473
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	15,178,156		16,069,420

Name of City: ARDEN HILLS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,885,000		1,974,000
Tax Increments:	78,500		209,000
All Other Taxes:	35,000		40,000
Special Assessments:	189,240		208,000
Licenses and Permits:	213,540		210,350
Federal Grants:			
State General Purpose Aid:	112,506		121,869
State Categorical Aid:	764,743		860,000
Grants from County/Other Local Grants:	950,000		100,000
Charges for Services:			
Fines and Forfeits:	133,050		121,950
Interest on Investments:	29,000		28,900
Miscellaneous Revenues:	363,955		458,475
	297,431		275,062
TOTAL REVENUES:	5,051,965		4,607,606
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,894,030		2,048,250
TOTAL REVENUES & OTHER SOURCES:	6,945,995		6,655,856
CURRENT EXPENDITURES			
General Government:	579,094		577,295
Public Safety:	1,028,673		1,053,330
Streets and Highways:	192,630		199,880
Sanitation:			
Health:			
Culture and Recreation:	416,795		440,760
Urban & Economic Development & Housing:	456,697		63,105
Miscellaneous Current Expenditures:	157,048		16,760
TOTAL CURRENT EXPENDITURES:	2,830,937		2,351,130
DEBT SERVICE - PRINCIPAL:	70,000		136,600
INTEREST AND FISCAL CHARGES:	136,998		136,998
TOTAL CAPITAL OUTLAY:	5,987,561		4,954,250
Transfer to Other Funds:	1,686,030		2,048,750
TOTAL EXPENDITURES AND OTHER USES:	10,711,526		9,627,728

Name of City: AUSTIN

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments:	407,524	407,524	416,545
All Other Taxes:	99,875	99,875	99,875
Special Assessments:	329,300	329,300	313,396
Licenses and Permits:	243,100	243,100	243,750
Federal Grants:			
State General Purpose Aid:	6,071,230	6,071,230	6,175,982
State Categorical Aid:	368,026	368,026	344,985
Grants from County/Other Local Grants:	253,767	253,767	251,325
Charges for Services:			
Fines and Forfeits:	457,515	457,515	484,005
Interest on Investments:	52,000	52,000	63,240
Miscellaneous Revenues:	154,914	154,914	192,514
	1,970,355	1,970,355	1,968,294
TOTAL REVENUES:	12,571,401	12,571,401	12,717,706
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	12,571,401	12,571,401	12,717,706
CURRENT EXPENDITURES			
General Government:	1,150,314	1,145,202	1,155,726
Public Safety:	3,540,919	3,577,090	3,501,106
Streets and Highways:	2,721,701	2,736,566	2,819,453
Sanitation:			
Health:			
Culture and Recreation:	1,600	1,600	1,600
Urban & Economic Development & Housing:	2,755,420	2,767,322	2,867,774
Miscellaneous Current Expenditures:	90,300	90,300	90,300
	172,000	87,000	87,000
TOTAL CURRENT EXPENDITURES:	10,432,254	10,405,080	10,522,959
DEBT SERVICE - PRINCIPAL:	695,000	695,000	815,000
INTEREST AND FISCAL CHARGES:	702,363	702,363	688,796
TOTAL CAPITAL OUTLAY:	711,784	764,333	690,951
Transfer to Other Funds:	30,000	62,974	
TOTAL EXPENDITURES AND OTHER USES:	12,571,401	12,629,750	12,717,706

Name of City: BAXTER

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,096,988	1,024,560	975,691
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	151,295	268,595	177,890
Federal Grants:			55,000
State General Purpose Aid:	328,975	328,900	553,805
State Categorical Aid:	36,000	57,445	48,780
Grants from County/Other Local Grants:	36,000	36,000	36,000
Charges for Services:	15,600	12,600	11,300
Fines and Forfeits:	18,000	18,000	18,000
Interest on Investments:	13,000	12,000	12,000
Miscellaneous Revenues:	3,000	3,000	3,000
TOTAL REVENUES:	1,698,858	1,761,100	1,891,466
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,000	60,000	60,000
TOTAL REVENUES & OTHER SOURCES:	1,758,858	1,821,100	1,951,466
CURRENT EXPENDITURES			
General Government:	232,775	257,901	362,609
Public Safety:	629,464	544,153	625,105
Streets and Highways:	240,438	172,995	249,086
Sanitation:			
Health:			
Culture and Recreation:	141,340	165,108	156,953
Urban & Economic Development & Housing:	150,477	67,145	98,641
Miscellaneous Current Expenditures:	207,600	191,712	249,072
TOTAL CURRENT EXPENDITURES:	1,602,094	1,399,014	1,741,466
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	156,765	175,445	210,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,758,859	1,574,459	1,951,466

Name of City: BAYPORT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	784,641		1,009,641
Tax Increments:			
All Other Taxes:	300		300
Special Assessments:	5,000		5,000
Licenses and Permits:	41,000		36,500
Federal Grants:			
State General Purpose Aid:	242,703		293,427
State Categorical Aid:	64,000		62,000
Grants from County/Other Local Grants:			
Charges for Services:	523,014		531,165
Fines and Forfeits:	25,000		30,000
Interest on Investments:	6,000		20,000
Miscellaneous Revenues:	23,883		31,006
TOTAL REVENUES:	1,715,541		2,019,039
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000		20,000
TOTAL REVENUES & OTHER SOURCES:	1,735,541		2,039,039
CURRENT EXPENDITURES			
General Government:	473,144		419,913
Public Safety:	641,071		632,073
Streets and Highways:	252,103		251,354
Sanitation:			
Health:			
Culture and Recreation:	190,223		201,729
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,556,541		1,505,069
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	179,000		533,970
TOTAL EXPENDITURES AND OTHER USES:	1,735,541		2,039,039

Name of City: BELLE PLAINE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:
- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Urban & Economic Development & Housing:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Failed to report

Name of City: BEMIDJI

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
Property Taxes:	1,157,338	1,157,338	1,247,545
Tax Increments:	236,000	236,000	269,000
All Other Taxes:	52,725	52,725	55,000
Special Assessments:	276,628	276,628	239,400
Licenses and Permits:	129,645	129,645	161,000
Federal Grants:	898,926	898,926	180,000
State General Purpose Aid:	2,683,800	2,683,800	2,762,700
State Categorical Aid:	315,673	315,673	296,000
Grants from County/Other Local Grants:	178,242	178,242	3,680,450
Charges for Services:	278,378	278,378	296,100
Fines and Forfeits:	274,158	274,158	254,670
Interest on Investments:	232,734	232,734	250,800
Miscellaneous Revenues:	145,003	145,003	74,100
TOTAL REVENUES:	6,859,250	6,859,250	9,766,765
Proceeds from Bond Sales:			15,044,000
Transfers from Other Funds:	594,369	594,369	754,120
TOTAL REVENUES & OTHER SOURCES:	7,453,619	7,453,619	25,564,885

CURRENT EXPENDITURES

General Government:	1,005,763	1,005,763	1,083,175
Public Safety:	2,442,503	2,442,503	2,354,100
Streets and Highways:	1,186,822	1,186,822	1,103,570
Sanitation:			
Health:			
Culture and Recreation:	632,676	632,676	481,278
Urban & Economic Development & Housing:	218,159	218,159	258,300
Miscellaneous Current Expenditures:	246,121	246,121	418,262
TOTAL CURRENT EXPENDITURES:	5,732,044	5,732,044	5,698,685
DEBT SERVICE - PRINCIPAL:	397,000	397,000	494,000
INTEREST AND FISCAL CHARGES:	309,955	309,955	255,585
TOTAL CAPITAL OUTLAY:	1,586,751	1,586,751	19,055,606
Transfer to Other Funds:	162,969	162,969	109,502
TOTAL EXPENDITURES AND OTHER USES:	8,188,719	8,188,719	25,613,378

Name of City: BENSON

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	217,369	217,369	248,008
Tax Increments:	227,630	227,630	234,459
All Other Taxes:	12,500	12,500	16,000
Special Assessments:			1,000
Licenses and Permits:	30,650	30,650	44,750
Federal Grants:	36,700	36,700	1,000
State General Purpose Aid:	991,098	991,098	1,017,034
State Categorical Aid:	128,503	128,503	147,400
Grants from County/Other Local Grants:			
Charges for Services:	246,339	246,339	226,550
Fines and Forfeits:	12,000	12,000	16,200
Interest on Investments:	54,108	54,108	64,510
Miscellaneous Revenues:	50,000	50,000	32,000
TOTAL REVENUES:	2,006,897	2,006,897	2,048,911
Proceeds from Bond Sales:			
Transfers from Other Funds:	697,113	697,113	774,604
TOTAL REVENUES & OTHER SOURCES:	2,704,010	2,704,010	2,823,515
CURRENT EXPENDITURES			
General Government:	368,430	368,430	397,880
Public Safety:	512,573	512,573	530,508
Streets and Highways:	414,094	414,094	382,464
Sanitation:			
Health:			
Culture and Recreation:	245,212	245,212	257,948
Urban & Economic Development & Housing:	76,263	76,263	61,446
Miscellaneous Current Expenditures:	220,150	220,150	172,380
TOTAL CURRENT EXPENDITURES:	1,836,722	1,836,722	1,802,626
DEBT SERVICE - PRINCIPAL:	124,045	124,045	131,655
INTEREST AND FISCAL CHARGES:	116,805	116,805	58,686
TOTAL CAPITAL OUTLAY:	338,562	338,562	537,787
Transfer to Other Funds:	354,083	354,083	483,451
TOTAL EXPENDITURES AND OTHER USES:	2,770,217	2,770,217	3,014,205

Name of City: BIG LAKE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	727,881	727,881	817,355
Tax Increments:			
All Other Taxes:			
Special Assessments:	3,000	3,000	1,000
Licenses and Permits:	276,115	276,115	278,900
Federal Grants:	50,000	50,000	25,000
State General Purpose Aid:	494,903	494,903	517,242
State Categorical Aid:	46,000	46,000	51,000
Grants from County/Other Local Grants:			
Charges for Services:	123,300	123,300	135,100
Fines and Forfeits:	30,500	30,500	40,500
Interest on Investments:	30,000	30,000	35,000
Miscellaneous Revenues:	32,500	32,500	43,100
TOTAL REVENUES:	1,814,199	1,814,199	1,944,197
Proceeds from Bond Sales:			
Transfers from Other Funds:	95,000	95,000	145,000
TOTAL REVENUES & OTHER SOURCES:	1,909,199	1,909,199	2,089,197
CURRENT EXPENDITURES			
General Government:	370,550	370,550	380,314
Public Safety:	727,040	727,040	804,819
Streets and Highways:	272,000	272,000	264,775
Sanitation:			
Health:			
Culture and Recreation:	122,525	122,525	158,894
Urban & Economic Development & Housing:	65,000	65,000	87,125
Miscellaneous Current Expenditures:	42,500	42,500	67,750
TOTAL CURRENT EXPENDITURES:	1,599,615	1,599,615	1,763,677
DEBT SERVICE - PRINCIPAL:	35,000	35,000	37,000
INTEREST AND FISCAL CHARGES:	21,200	21,200	19,020
TOTAL CAPITAL OUTLAY:	121,120	121,120	69,500
Transfer to Other Funds:	101,375	101,375	200,000
TOTAL EXPENDITURES AND OTHER USES:	1,878,310	1,878,310	2,089,197

Name of City: BLAINE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	6,121,500	6,121,500	6,490,000
Tax Increments:			
All Other Taxes:	620,000	620,000	550,000
Special Assessments:			
Licenses and Permits:	853,735	853,735	2,220,475
Federal Grants:	7,000	7,000	7,000
State General Purpose Aid:	3,139,000	3,139,000	3,209,355
State Categorical Aid:	333,485	333,485	325,000
Grants from County/Other Local Grants:	101,665	101,665	112,520
Charges for Services:	1,955,795	1,955,795	2,424,470
Fines and Forfeits:	247,000	247,000	243,000
Interest on Investments:	152,000	152,000	152,000
Miscellaneous Revenues:	80,500	80,500	60,500
TOTAL REVENUES:	13,611,680	13,611,680	15,794,320
Proceeds from Bond Sales:	946,255	946,255	919,495
Transfers from Other Funds:	10,000	10,000	5,000
TOTAL REVENUES & OTHER SOURCES:	14,567,935	14,567,935	16,718,815
CURRENT EXPENDITURES			
General Government:	2,600,850	2,699,120	2,921,195
Public Safety:	4,272,500	4,437,960	4,564,045
Streets and Highways:	2,993,065	3,055,205	3,200,230
Sanitation:			
Health:			
Culture and Recreation:	435,180	459,700	479,835
Urban & Economic Development & Housing:	767,245	811,745	877,135
Miscellaneous Current Expenditures:	1,672,840	1,317,450	1,598,360
TOTAL CURRENT EXPENDITURES:	12,741,680	12,781,180	13,640,800
DEBT SERVICE - PRINCIPAL:	740,000	740,000	976,255
INTEREST AND FISCAL CHARGES:	31,080	43,080	73,800
TOTAL CAPITAL OUTLAY:	1,053,075	1,001,575	1,194,570
Transfer to Other Funds:	2,100	2,100	502,300
TOTAL EXPENDITURES AND OTHER USES:	14,567,935	14,567,935	16,387,725

Name of City: BLOOMINGTON

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	20,307,590	20,359,722	20,699,543
Tax Increments:			
All Other Taxes:	5,375,500	5,855,500	6,314,550
Special Assessments:	10,000	10,000	10,000
Licenses and Permits:	3,548,603	3,568,603	4,005,120
Federal Grants:	104,040	104,040	104,040
State General Purpose Aid:	3,186,821	3,194,689	3,320,236
State Categorical Aid:	981,829	1,532,284	1,473,306
Grants from County/Other Local Grants:	1,043,160	487,926	478,142
Charges for Services:	2,843,566	2,322,679	2,260,332
Fines and Forfeits:	552,375	552,375	623,346
Interest on Investments:	751,520	759,020	769,289
Miscellaneous Revenues:	99,385	331,310	27,550,848
TOTAL REVENUES:	38,804,389	39,078,148	67,608,752
Proceeds from Bond Sales:			
Transfers from Other Funds:	55,000	358,823	591,267
TOTAL REVENUES & OTHER SOURCES:	38,859,389	39,436,971	68,200,019
CURRENT EXPENDITURES			
General Government:	5,871,986	5,570,910	5,798,795
Public Safety:	13,428,680	13,930,134	14,163,022
Streets and Highways:	7,945,698	8,400,219	7,997,469
Sanitation:	87,352	22,852	20,775
Health:	3,295,333	3,389,855	3,448,714
Culture and Recreation:	4,412,482	4,970,282	5,043,960
Urban & Economic Development & Housing:	3,427,093	3,848,086	3,913,876
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	38,468,624	40,132,338	40,386,611
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	280,498	1,042,934	397,260
Transfer to Other Funds:	1,107,181	1,124,993	6,417,911
TOTAL EXPENDITURES AND OTHER USES:	39,856,303	42,300,265	47,201,782

Name of City: BLUE EARTH

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	701,205	701,205	708,658
Tax Increments:	180,151	180,151	298,014
All Other Taxes:	131,000	131,000	146,250
Special Assessments:	237,971	237,971	223,961
Licenses and Permits:	18,045	18,045	16,145
Federal Grants:		386,130	
State General Purpose Aid:	1,092,813	1,092,813	1,126,158
State Categorical Aid:	51,731	51,731	65,388
Grants from County/Other Local Grants:	65,910	65,910	68,925
Charges for Services:	73,871	73,871	103,269
Fines and Forfeits:	12,500	12,500	13,000
Interest on Investments:	92,590	92,590	177,825
Miscellaneous Revenues:	519,456	519,456	1,067,480
TOTAL REVENUES:	3,177,243	3,563,373	4,015,073
Proceeds from Bond Sales:		1,150,000	
Transfers from Other Funds:	51,046	51,046	5,000
TOTAL REVENUES & OTHER SOURCES:	3,228,289	4,764,419	4,020,073
CURRENT EXPENDITURES			
General Government:	189,707	189,707	191,170
Public Safety:	432,731	432,731	450,573
Streets and Highways:	390,299	390,299	410,614
Sanitation:	38,729	38,729	49,270
Health:	39,670	39,670	39,670
Culture and Recreation:	247,395	247,395	276,208
Urban & Economic Development & Housing:	321,167	321,167	449,445
Miscellaneous Current Expenditures:	161,781	548,516	166,385
TOTAL CURRENT EXPENDITURES:	1,821,479	2,208,214	2,033,335
DEBT SERVICE - PRINCIPAL:	755,000	755,000	925,000
INTEREST AND FISCAL CHARGES:	523,912	578,009	868,972
TOTAL CAPITAL OUTLAY:	533,762	1,568,537	677,412
Transfer to Other Funds:	114,852	114,852	5,000
TOTAL EXPENDITURES AND OTHER USES:	3,749,005	5,224,612	4,509,719

Name of City: BRAINERD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,820,000	1,820,000	1,922,603
Tax Increments:	142,700	142,700	116,703
All Other Taxes:	229,250	229,250	268,750
Special Assessments:	756,115	756,115	572,757
Licenses and Permits:	114,165	114,165	141,830
Federal Grants:	171,450	171,450	92,043
State General Purpose Aid:	3,648,777	3,648,777	3,885,839
State Categorical Aid:	315,884	315,884	425,158
Grants from County/Other Local Grants:	114,430	114,430	115,255
Charges for Services:	1,095,454	1,095,454	1,225,389
Fines and Forfeits:	195,000	195,000	230,000
Interest on Investments:	63,300	63,300	83,700
Miscellaneous Revenues:	202,769	202,769	160,635
TOTAL REVENUES:	8,869,294	8,869,294	9,240,662
Proceeds from Bond Sales:	226,080	226,080	200,000
Transfers from Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES:	9,275,374	9,275,374	9,620,662
CURRENT EXPENDITURES			
General Government:	1,431,688	1,431,688	1,617,954
Public Safety:	2,533,749	2,533,749	2,648,601
Streets and Highways:	534,645	534,645	568,162
Sanitation:	262,790	262,790	268,253
Health:			
Culture and Recreation:	1,132,132	1,132,132	1,243,097
Urban & Economic Development & Housing:	55,621	55,621	53,454
Miscellaneous Current Expenditures:	1,577,780	1,577,780	1,594,421
TOTAL CURRENT EXPENDITURES:	7,528,405	7,528,405	7,993,942
DEBT SERVICE - PRINCIPAL:	967,500	967,500	980,000
INTEREST AND FISCAL CHARGES:	195,115	195,115	193,257
TOTAL CAPITAL OUTLAY:	362,136	362,136	244,795
Transfer to Other Funds:	108,055	108,055	109,630
TOTAL EXPENDITURES AND OTHER USES:	9,161,211	9,161,211	9,521,624

Name of City: BRECKENRIDGE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	251,094	251,094	332,493
Tax Increments:	13,411	13,411	20,000
All Other Taxes:	12,300	12,300	12,450
Special Assessments:	401,468	401,468	262,595
Licenses and Permits:	27,550	27,550	27,500
Federal Grants:			
State General Purpose Aid:	1,236,377	1,236,377	1,247,420
State Categorical Aid:	49,984	49,984	49,751
Grants from County/Other Local Grants:	10,000	10,000	10,000
Charges for Services:	162,826	162,826	180,047
Fines and Forfeits:	22,000	22,000	22,000
Interest on Investments:	30,000	30,000	25,000
Miscellaneous Revenues:	16,200	16,200	19,948
TOTAL REVENUES:	2,233,210	2,233,210	2,209,204
Proceeds from Bond Sales:			
Transfers from Other Funds:	376,500	376,500	376,500
TOTAL REVENUES & OTHER SOURCES:	2,609,710	2,609,710	2,585,704
CURRENT EXPENDITURES			
General Government:	423,709	423,709	441,380
Public Safety:	635,673	635,673	649,011
Streets and Highways:	349,262	349,262	363,150
Sanitation:			
Health:			
Culture and Recreation:	291,024	291,024	301,851
Urban & Economic Development & Housing:	25,235	25,235	20,625
Miscellaneous Current Expenditures:	24,000	24,000	34,712
TOTAL CURRENT EXPENDITURES:	1,748,903	1,748,903	1,810,729
DEBT SERVICE - PRINCIPAL:	587,000	587,000	368,173
INTEREST AND FISCAL CHARGES:	181,170	181,170	194,410
TOTAL CAPITAL OUTLAY:	272,837	272,837	142,883
Transfer to Other Funds:	151,500	151,500	151,500
TOTAL EXPENDITURES AND OTHER USES:	2,941,410	2,941,410	2,667,695

Name of City: BROOKLYN CENTER

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	7,633,480	7,633,480	7,831,375
Tax Increments:	2,534,214	2,534,214	3,225,755
All Other Taxes:	550,000	550,000	650,000
Special Assessments:	802,290	802,290	1,120,349
Licenses and Permits:	414,270	418,628	512,050
Federal Grants:	245,809	245,809	246,308
State General Purpose Aid:	3,395,513	3,395,513	3,672,087
State Categorical Aid:	4,072,624	4,072,624	1,298,924
Grants from County/Other Local Grants:	800	800	1,250
Charges for Services:	886,206	886,206	791,750
Fines and Forfeits:	186,000	186,000	200,000
Interest on Investments:	1,099,083	1,099,083	797,153
Miscellaneous Revenues:	12,000	25,535	12,000
TOTAL REVENUES:	21,832,289	21,850,182	20,359,001
Proceeds from Bond Sales:	933,000	933,000	993,912
Transfers from Other Funds:	4,145,986	4,145,986	5,842,393
TOTAL REVENUES & OTHER SOURCES:	26,911,275	26,929,168	27,195,306
CURRENT EXPENDITURES			
General Government:	1,446,958	1,446,958	1,529,880
Public Safety:	5,050,081	5,050,081	5,281,133
Streets and Highways:	2,624,669	2,593,949	2,651,138
Sanitation:			
Health:			
Culture and Recreation:	2,232,090	2,232,090	2,434,041
Urban & Economic Development & Housing:	1,868,136	1,868,136	1,862,191
Miscellaneous Current Expenditures:	600,878	614,413	573,873
TOTAL CURRENT EXPENDITURES:	13,822,812	13,805,627	14,332,256
DEBT SERVICE - PRINCIPAL:	2,085,000	2,085,000	3,970,000
INTEREST AND FISCAL CHARGES:	1,384,878	1,384,878	1,294,836
TOTAL CAPITAL OUTLAY:	10,687,151	10,687,151	7,036,754
Transfer to Other Funds:	3,658,580	3,693,658	5,353,078
TOTAL EXPENDITURES AND OTHER USES:	31,638,421	31,656,314	31,986,924

Name of City: BROOKLYN PARK

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	13,637,162	13,637,162	13,889,606
Tax Increments:	10,260,702	10,260,702	11,866,502
All Other Taxes:	15,000	15,000	14,000
Special Assessments:	1,682,309	1,682,309	2,000,896
Licenses and Permits:	2,006,950	2,006,950	2,732,350
Federal Grants:			450,000
State General Purpose Aid:	4,737,284	4,737,284	4,947,655
State Categorical Aid:	375,000	375,000	403,000
Grants from County/Other Local Grants:	616,130	616,130	142,000
Charges for Services:	849,500	849,500	911,000
Fines and Forfeits:	400,000	400,000	445,000
Interest on Investments:	2,597,231	2,597,231	2,568,422
Miscellaneous Revenues:	8,336,614	8,336,614	13,244,275
TOTAL REVENUES:	45,513,882	45,513,882	53,614,706
Proceeds from Bond Sales:			4,215,000
Transfers from Other Funds:	6,996,730	6,996,730	15,192,953
TOTAL REVENUES & OTHER SOURCES:	52,510,612	52,510,612	73,022,659
CURRENT EXPENDITURES			
General Government:	5,905,629	5,905,629	6,816,692
Public Safety:	9,341,883	9,341,883	10,053,618
Streets and Highways:	3,009,911	3,009,911	3,164,761
Sanitation:			
Health:			
Culture and Recreation:	4,037,365	4,037,365	4,287,604
Urban & Economic Development & Housing:	1,699,577	1,699,577	1,770,813
Miscellaneous Current Expenditures:	403,815	403,815	381,123
TOTAL CURRENT EXPENDITURES:	24,398,180	24,398,180	26,474,611
DEBT SERVICE - PRINCIPAL:	2,531,000	2,531,000	2,374,000
INTEREST AND FISCAL CHARGES:	3,534,533	3,534,533	3,433,939
TOTAL CAPITAL OUTLAY:	17,675,790	17,675,790	26,565,337
Transfer to Other Funds:	7,478,826	7,478,826	15,342,953
TOTAL EXPENDITURES AND OTHER USES:	55,618,329	55,618,329	74,190,840

Name of City: BUFFALO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	528,869		569,988
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	179,558		180,603
Federal Grants:	50,000		50,000
State General Purpose Aid:	668,961		741,074
State Categorical Aid:	132,387		133,287
Grants from County/Other Local Grants:			25,000
Charges for Services:	789,725		1,072,127
Fines and Forfeits:	40,000		41,000
Interest on Investments:	26,100		28,000
Miscellaneous Revenues:	79,759		150,977
TOTAL REVENUES:	2,495,359		2,992,056
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,155,832		1,374,081
TOTAL REVENUES & OTHER SOURCES:	3,651,191		4,366,137
CURRENT EXPENDITURES			
General Government:	630,133		580,535
Public Safety:	989,887		1,118,001
Streets and Highways:	386,525		407,775
Sanitation:	322,500		366,300
Health:	126,770		144,400
Culture and Recreation:	403,933		633,542
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	1,000		1,000
TOTAL CURRENT EXPENDITURES:	2,860,748		3,251,553
DEBT SERVICE - PRINCIPAL:	118,799		185,237
INTEREST AND FISCAL CHARGES:	18,928		66,352
TOTAL CAPITAL OUTLAY:	690,032		710,689
Transfer to Other Funds:	462,044		484,202
TOTAL EXPENDITURES AND OTHER USES:	4,150,551		4,698,033

Name of City: BURNSVILLE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,644,857	10,248,870	11,375,857
Tax Increments:			
All Other Taxes:	675,296	680,000	730,000
Special Assessments:			
Licenses and Permits:	1,417,405	1,555,813	1,520,390
Federal Grants:	136,835	123,285	155,291
State General Purpose Aid:	2,912,529	3,240,636	3,321,085
State Categorical Aid:	1,083,324	1,096,321	1,033,603
Grants from County/Other Local Grants:	171,286	194,403	182,308
Charges for Services:	2,671,295	2,619,505	2,732,030
Fines and Forfeits:	230,000	210,000	280,000
Interest on Investments:	75,000	188,200	211,000
Miscellaneous Revenues:	1,052,989	1,431,270	1,039,533
TOTAL REVENUES:	21,070,816	21,588,303	22,581,097
Proceeds from Bond Sales:			327,000
Transfers from Other Funds:	1,205,128	1,205,128	1,274,936
TOTAL REVENUES & OTHER SOURCES:	22,275,944	22,793,431	24,183,033
CURRENT EXPENDITURES			
General Government:	4,077,197	4,077,241	4,461,306
Public Safety:	9,744,050	9,953,468	10,331,759
Streets and Highways:	3,244,550	3,260,257	3,451,928
Sanitation:	65,751	66,722	60,984
Health:			
Culture and Recreation:	2,322,647	2,225,767	2,436,381
Urban & Economic Development & Housing:	161,654	159,671	174,633
Miscellaneous Current Expenditures:	453,720	436,860	458,220
TOTAL CURRENT EXPENDITURES:	20,069,569	20,179,986	21,375,211
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,134,375	3,175,484	2,961,727
Transfer to Other Funds:	70,000	70,000	70,000
TOTAL EXPENDITURES AND OTHER USES:	22,273,944	23,425,470	24,406,938

Name of City: CALEDONIA

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	242,858		254,299
Tax Increments:	7,525		5,900
All Other Taxes:	1,300		1,000
Special Assessments:	23,500		15,500
Licenses and Permits:	10,280		10,300
Federal Grants:			
State General Purpose Aid:	629,355		641,400
State Categorical Aid:	33,460		33,500
Grants from County/Other Local Grants:	14,500		18,620
Charges for Services:	201,445		178,880
Fines and Forfeits:	3,175		3,850
Interest on Investments:	20,000		40,000
Miscellaneous Revenues:	21,825		21,250
TOTAL REVENUES:	1,209,223		1,224,499
Proceeds from Bond Sales:	108,450		69,300
Transfers from Other Funds:	195,060		178,493
TOTAL REVENUES & OTHER SOURCES:	1,512,733		1,472,292
CURRENT EXPENDITURES			
General Government:	312,955		301,120
Public Safety:	371,730		407,380
Streets and Highways:	298,920		278,040
Sanitation:	2,955		2,570
Health:			
Culture and Recreation:	180,125		184,560
Urban & Economic Development & Housing:	67,465		53,800
Miscellaneous Current Expenditures:	17,985		24,290
TOTAL CURRENT EXPENDITURES:	1,252,135		1,251,760
DEBT SERVICE - PRINCIPAL:	95,000		29,356
INTEREST AND FISCAL CHARGES:	16,204		89,868
TOTAL CAPITAL OUTLAY:	147,945		86,260
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,511,284		1,457,244

Name of City: CAMBRIDGE

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,394,216	1,367,500	1,385,400
Tax Increments:		124,216	72,119
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	142,575	219,875	163,450
Federal Grants:	46,000	88,150	114,000
State General Purpose Aid:	648,470	643,082	669,835
State Categorical Aid:	40,500	45,480	52,480
Grants from County/Other Local Grants:		10,100	7,500
Charges for Services:	79,915	57,700	71,300
Fines and Forfeits:	46,650	41,250	38,150
Interest on Investments:	15,000	15,000	28,000
Miscellaneous Revenues:	37,650	61,700	32,550
TOTAL REVENUES:	2,450,976	2,674,053	2,634,784
Proceeds from Bond Sales:			
Transfers from Other Funds:	150,000	150,000	212,650
TOTAL REVENUES & OTHER SOURCES:	2,600,976	2,824,053	2,847,434
CURRENT EXPENDITURES			
General Government:	755,829	795,635	916,129
Public Safety:	534,856	532,560	666,940
Streets and Highways:	592,398	507,050	566,411
Sanitation:			
Health:			
Culture and Recreation:	42,855	30,847	42,429
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	76,000	118,152	124,275
TOTAL CURRENT EXPENDITURES:	2,001,938	1,984,244	2,316,184
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	56,000	57,000	141,250
Transfer to Other Funds:	538,000	575,199	390,000
TOTAL EXPENDITURES AND OTHER USES:	2,595,938	2,616,443	2,847,434

Name of City: CANNON FALLS

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,059,500		1,108,700
Tax Increments:	500,000		500,000
All Other Taxes:			
Special Assessments:	409,000		393,000
Licenses and Permits:	24,500		29,900
Federal Grants:			
State General Purpose Aid:	702,718		794,934
State Categorical Aid:	51,412		47,956
Grants from County/Other Local Grants:	156,150		163,200
Charges for Services:	709,330		737,970
Fines and Forfeits:	40,400		40,900
Interest on Investments:	217,700		238,200
Miscellaneous Revenues:	99,800		121,950
TOTAL REVENUES:	3,970,510		4,176,710
Proceeds from Bond Sales:			700,000
Transfers from Other Funds:	285,400		313,974
TOTAL REVENUES & OTHER SOURCES:	4,255,910		5,190,684
CURRENT EXPENDITURES			
General Government:	320,300		337,150
Public Safety:	650,349		702,359
Streets and Highways:	476,150		631,650
Sanitation:	39,100		40,200
Health:			
Culture and Recreation:	405,426		493,875
Urban & Economic Development & Housing:	65,500		65,700
Miscellaneous Current Expenditures:	197,000		150,700
TOTAL CURRENT EXPENDITURES:	2,153,825		2,421,634
DEBT SERVICE - PRINCIPAL:	720,000		690,000
INTEREST AND FISCAL CHARGES:	640,598		710,184
TOTAL CAPITAL OUTLAY:	451,250		630,250
Transfer to Other Funds:	285,400		313,974
TOTAL EXPENDITURES AND OTHER USES:	4,251,073		4,766,042

Name of City: CHAMPLIN

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,456,543	2,441,543	2,498,932
Tax Increments:		51,000	183,008
All Other Taxes:			
Special Assessments:	21,100	21,100	9,100
Licenses and Permits:	307,398	537,398	362,750
Federal Grants:	72,028	106,726	
State General Purpose Aid:	1,445,737	1,470,327	1,519,515
State Categorical Aid:	204,127	259,537	215,077
Grants from County/Other Local Grants:	54,100	54,100	54,100
Charges for Services:	717,030	714,364	784,332
Fines and Forfeits:	142,000	142,000	130,000
Interest on Investments:	82,000	112,000	147,000
Miscellaneous Revenues:	240,927	402,019	324,484
TOTAL REVENUES:	5,742,990	6,312,114	6,228,298
Proceeds from Bond Sales:			
Transfers from Other Funds:	283,198	131,623	112,509
TOTAL REVENUES & OTHER SOURCES:	6,026,188	6,443,737	6,340,807
CURRENT EXPENDITURES			
General Government:	1,204,381	1,104,197	1,048,901
Public Safety:	2,492,440	2,583,421	2,489,608
Streets and Highways:	1,109,721	1,122,821	1,303,534
Sanitation:	252,314	254,914	263,145
Health:			
Culture and Recreation:	812,603	834,918	856,230
Urban & Economic Development & Housing:	140,000	140,000	164,807
Miscellaneous Current Expenditures:	16,050	16,050	16,475
TOTAL CURRENT EXPENDITURES:	6,027,509	6,056,321	6,142,700
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			953,565
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:		145,400	100,000
TOTAL EXPENDITURES AND OTHER USES:	6,027,509	6,201,721	7,196,265

Name of City: CHANHASSEN

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,939,348	3,939,348	4,068,000
Tax Increments:	5,780,000	5,780,000	
All Other Taxes:	91,304	91,304	73,000
Special Assessments:			
Licenses and Permits:	1,176,300	1,176,300	868,300
Federal Grants:			
State General Purpose Aid:	699,607	699,607	690,183
State Categorical Aid:	25,000	25,000	164,400
Grants from County/Other Local Grants:	143,352	143,352	14,000
Charges for Services:	851,250	851,250	506,450
Fines and Forfeits:	33,500	33,500	39,500
Interest on Investments:	299,200	299,200	170,000
Miscellaneous Revenues:	126,813	126,813	213,300
TOTAL REVENUES:	13,165,674	13,165,674	6,807,133
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	13,165,674	13,165,674	6,807,133
CURRENT EXPENDITURES			
General Government:	1,124,930	1,124,930	1,508,010
Public Safety:	1,843,055	1,843,055	1,914,309
Streets and Highways:	1,687,928	1,687,928	1,913,300
Sanitation:			
Health:	210,780	210,780	115,200
Culture and Recreation:	1,482,451	1,482,451	1,500,870
Urban & Economic Development & Housing:	625,395	625,395	257,200
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,974,539	6,974,539	7,208,889
DEBT SERVICE - PRINCIPAL:	967,500	967,500	
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	525,150	525,150	106,300
Transfer to Other Funds:	4,149,572	4,149,572	
TOTAL EXPENDITURES AND OTHER USES:	12,616,761	12,616,761	7,315,189

Name of City: CHASKA

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,330,469		1,402,942
Tax Increments:			
All Other Taxes:	1,469,830		1,456,000
Special Assessments:	2,500		2,500
Licenses and Permits:	578,265		700,097
Federal Grants:			54,000
State General Purpose Aid:	771,948		826,388
State Categorical Aid:	137,760		158,700
Grants from County/Other Local Grants:	94,198		75,900
Charges for Services:	776,859		803,259
Fines and Forfeits:	35,500		43,500
Interest on Investments:	82,145		82,560
Miscellaneous Revenues:	48,700		57,500
TOTAL REVENUES:	5,328,174		5,663,346
Proceeds from Bond Sales:			
Transfers from Other Funds:	15,750		19,900
TOTAL REVENUES & OTHER SOURCES:	5,343,924		5,683,246
CURRENT EXPENDITURES			
General Government:	1,764,407		1,860,171
Public Safety:	1,697,792		1,800,600
Streets and Highways:	804,396		868,631
Sanitation:			
Health:			
Culture and Recreation:	495,474		550,784
Urban & Economic Development & Housing:	118,990		124,940
Miscellaneous Current Expenditures:	27,854		31,354
TOTAL CURRENT EXPENDITURES:	4,908,913		5,236,480
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	297,756		276,410
Transfer to Other Funds:	183,425		186,763
TOTAL EXPENDITURES AND OTHER USES:	5,390,094		5,699,653

Name of City: CHISHOLM

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,143,246		1,160,317
Tax Increments:	1,935		1,240
All Other Taxes:	21,000		21,000
Special Assessments:			
Licenses and Permits:	35,260		24,170
Federal Grants:			
State General Purpose Aid:	2,911,889		2,776,269
State Categorical Aid:	11,104		11,430
Grants from County/Other Local Grants:			
Charges for Services:	45,000		52,000
Fines and Forfeits:	13,000		18,000
Interest on Investments:	12,000		12,000
Miscellaneous Revenues:	43,000		86,500
TOTAL REVENUES:	4,237,434		4,162,926
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,237,434		4,162,926
CURRENT EXPENDITURES			
General Government:	674,545		599,836
Public Safety:	895,242		927,803
Streets and Highways:	629,023		640,659
Sanitation:			
Health:	10,000		5,000
Culture and Recreation:	545,292		600,917
Urban & Economic Development & Housing:	50,238		50,000
Miscellaneous Current Expenditures:	99,031		286,320
TOTAL CURRENT EXPENDITURES:	2,903,371		3,110,535
DEBT SERVICE - PRINCIPAL:	253,050		288,119
INTEREST AND FISCAL CHARGES:	70,413		53,733
TOTAL CAPITAL OUTLAY:	1,010,600		956,773
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,237,434		4,409,160

Name of City: CIRCLE PINES

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	843,545	842,590	838,331
Tax Increments:			
All Other Taxes:	7,000	7,000	7,000
Special Assessments:			
Licenses and Permits:	19,330	29,330	21,780
Federal Grants:			
State General Purpose Aid:	462,463	463,418	460,493
State Categorical Aid:	42,370	42,370	47,499
Grants from County/Other Local Grants:			
Charges for Services:	19,740	5,740	5,740
Fines and Forfeits:	18,000	18,000	20,000
Interest on Investments:	30,000	30,000	32,000
Miscellaneous Revenues:	13,320	17,320	10,750
TOTAL REVENUES:	1,455,768	1,455,768	1,443,593
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,455,768	1,455,768	1,443,593
CURRENT EXPENDITURES			
General Government:	223,292	243,392	253,029
Public Safety:	727,756	732,866	703,638
Streets and Highways:	126,626	130,626	122,715
Sanitation:	19,520	19,520	24,030
Health:			
Culture and Recreation:	204,681	178,181	214,203
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	56,573	35,063	54,578
TOTAL CURRENT EXPENDITURES:	1,358,448	1,339,648	1,372,193
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	37,320	56,120	11,400
Transfer to Other Funds:	60,000	60,000	60,000
TOTAL EXPENDITURES AND OTHER USES:	1,455,768	1,455,768	1,443,593

Name of City: CLOQUET

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,274,602	2,274,602	2,344,297
Tax Increments:			
All Other Taxes:	34,500	34,500	33,000
Special Assessments:			
Licenses and Permits:	78,000	78,000	77,400
Federal Grants:			
State General Purpose Aid:	3,088,559	3,088,559	3,113,820
State Categorical Aid:	640,030	640,030	650,370
Grants from County/Other Local Grants:	22,800	22,800	25,800
Charges for Services:	499,220	499,220	514,720
Fines and Forfeits:	29,300	29,300	27,500
Interest on Investments:	85,000	85,000	82,000
Miscellaneous Revenues:	274,025	274,025	272,825
TOTAL REVENUES:	7,026,036	7,026,036	7,141,732
Proceeds from Bond Sales:			
Transfers from Other Funds:	240,000	240,000	240,000
TOTAL REVENUES & OTHER SOURCES:	7,266,036	7,266,036	7,381,732
CURRENT EXPENDITURES			
General Government:	678,448	678,448	674,108
Public Safety:	2,731,873	2,731,873	2,855,772
Streets and Highways:	1,088,898	1,088,898	1,161,454
Sanitation:	8,535	8,535	8,535
Health:			
Culture and Recreation:	1,002,569	1,002,569	1,032,095
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	181,945	181,945	184,883
TOTAL CURRENT EXPENDITURES:	5,692,268	5,692,268	5,916,847
DEBT SERVICE - PRINCIPAL:	360,000	360,000	360,000
INTEREST AND FISCAL CHARGES:	132,900	132,900	132,300
TOTAL CAPITAL OUTLAY:	1,080,868	1,080,868	972,585
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,266,036	7,266,036	7,381,732

Name of City: COLUMBIA HEIGHTS

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,318,865		3,390,708
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	197,100		224,600
Federal Grants:	1,302,173		
State General Purpose Aid:	3,276,194		3,114,427
State Categorical Aid:	160,000		519,033
Grants from County/Other Local Grants:	415,000		62,000
Charges for Services:	453,042		7,335
Fines and Forfeits:	145,000		145,000
Interest on Investments:	218,917		208,100
Miscellaneous Revenues:	556,374		5,920
TOTAL REVENUES:	10,042,665		7,677,123
Proceeds from Bond Sales:			
Transfers from Other Funds:	826,312		561,375
TOTAL REVENUES & OTHER SOURCES:	10,868,977		8,238,498
CURRENT EXPENDITURES			
General Government:	1,784,893		2,053,396
Public Safety:	3,004,602		2,729,123
Streets and Highways:	1,163,206		947,538
Sanitation:	123,117		130,864
Health:			
Culture and Recreation:	1,722,100		1,844,948
Urban & Economic Development & Housing:	2,475,725		214,048
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	10,273,643		7,919,917
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	321,328		902,910
Transfer to Other Funds:	164,846		492,394
TOTAL EXPENDITURES AND OTHER USES:	10,759,817		9,315,221

Name of City: COON RAPIDS

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	8,012,567	8,012,567	8,746,995
Tax Increments:	3,161,844	3,161,844	2,998,916
All Other Taxes:	2,338,500	2,338,500	2,463,600
Special Assessments:	3,065,515	3,065,515	3,928,940
Licenses and Permits:	719,890	719,890	808,900
Federal Grants:	325,445	325,445	383,050
State General Purpose Aid:	5,178,545	5,178,545	5,342,682
State Categorical Aid:	619,947	619,947	626,220
Grants from County/Other Local Grants:	163,100	163,100	226,217
Charges for Services:	871,215	871,215	896,325
Fines and Forfeits:	275,000	275,000	275,000
Interest on Investments:	1,761,280	1,761,280	1,486,018
Miscellaneous Revenues:	699,908	699,908	1,183,735
TOTAL REVENUES:	27,192,756	27,192,756	29,366,598
Proceeds from Bond Sales:	3,713,700	3,713,700	4,351,817
Transfers from Other Funds:	1,932,000	1,932,000	677,055
TOTAL REVENUES & OTHER SOURCES:	32,838,456	32,838,456	34,395,470
CURRENT EXPENDITURES			
General Government:	2,442,957	2,455,068	2,600,297
Public Safety:	7,559,596	7,561,061	7,829,264
Streets and Highways:	2,572,807	2,579,713	2,618,570
Sanitation:	128,929	128,929	143,202
Health:	392,530	392,636	438,427
Culture and Recreation:	2,144,440	2,194,790	2,376,049
Urban & Economic Development & Housing:	1,300,115	1,300,419	1,655,802
Miscellaneous Current Expenditures:	1,477,082	1,477,290	1,580,776
TOTAL CURRENT EXPENDITURES:	18,018,456	18,089,906	19,242,387
DEBT SERVICE - PRINCIPAL:	5,285,297	5,285,297	4,424,064
INTEREST AND FISCAL CHARGES:	1,567,951	1,567,951	1,433,195
TOTAL CAPITAL OUTLAY:	4,978,437	5,011,022	5,412,321
Transfer to Other Funds:	1,932,000	1,932,000	677,055
TOTAL EXPENDITURES AND OTHER USES:	31,782,141	31,886,176	31,189,022

Name of City: CORCORAN

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	735,821	735,821	777,221
Tax Increments:			
All Other Taxes:	9,500	9,500	11,500
Special Assessments:			
Licenses and Permits:	106,755	106,755	144,080
Federal Grants:	29,500	29,500	
State General Purpose Aid:	264,160	264,160	252,211
State Categorical Aid:	88,000	88,000	107,355
Grants from County/Other Local Grants:	34,200	34,200	16,000
Charges for Services:	65,300	65,300	124,300
Fines and Forfeits:	48,000	48,000	50,000
Interest on Investments:	13,000	13,000	13,000
Miscellaneous Revenues:	50,700	50,700	35,950
TOTAL REVENUES:	1,444,936	1,444,936	1,531,617
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,444,936	1,444,936	1,531,617
CURRENT EXPENDITURES			
General Government:	347,061	347,061	377,029
Public Safety:	487,965	487,965	523,130
Streets and Highways:	496,640	496,640	517,803
Sanitation:	44,050	44,050	45,555
Health:			
Culture and Recreation:	65,092	65,092	66,885
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,440,808	1,440,808	1,530,402
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,440,808	1,440,808	1,530,402

Name of City: COTTAGE GROVE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,258,283	5,258,283	5,648,000
Tax Increments:			
All Other Taxes:	32,000	32,000	32,000
Special Assessments:			
Licenses and Permits:	619,100	619,100	652,100
Federal Grants:	14,000	14,000	14,000
State General Purpose Aid:	2,439,827	2,439,827	2,497,900
State Categorical Aid:	409,500	409,500	413,500
Grants from County/Other Local Grants:	125,000	125,000	125,000
Charges for Services:	572,900	572,900	548,000
Fines and Forfeits:	160,100	160,100	170,000
Interest on Investments:	166,000	166,000	178,900
Miscellaneous Revenues:	511,302	511,302	505,200
TOTAL REVENUES:	10,308,012	10,308,012	10,784,600
Proceeds from Bond Sales:			
Transfers from Other Funds:	203,900	203,900	50,000
TOTAL REVENUES & OTHER SOURCES:	10,511,912	10,511,912	10,834,600
CURRENT EXPENDITURES			
General Government:	1,699,500	1,699,500	1,789,200
Public Safety:	3,972,500	3,972,500	4,151,200
Streets and Highways:	1,525,000	1,525,000	1,558,800
Sanitation:			
Health:			
Culture and Recreation:	1,472,900	1,472,900	1,489,400
Urban & Economic Development & Housing:	155,100	157,100	153,100
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	8,825,000	8,827,000	9,141,700
DEBT SERVICE - PRINCIPAL:	810,820	810,820	831,880
INTEREST AND FISCAL CHARGES:	15,030	15,030	6,020
TOTAL CAPITAL OUTLAY:	504,900	519,000	552,000
Transfer to Other Funds:	380,000	380,000	466,100
TOTAL EXPENDITURES AND OTHER USES:	10,535,750	10,551,850	10,997,700

Name of City: CROOKSTON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,137,336		1,197,155
Tax Increments:	71,085		67,405
All Other Taxes:	422,000		406,353
Special Assessments:	120,000		455,700
Licenses and Permits:	58,950		65,400
Federal Grants:			
State General Purpose Aid:	6,159,911		3,940,054
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	428,365		416,795
Fines and Forfeits:	36,500		36,350
Interest on Investments:			
Miscellaneous Revenues:	322,001		303,168
TOTAL REVENUES:	8,756,148		6,888,380
Proceeds from Bond Sales:			
Transfers from Other Funds:	184,676		225,355
TOTAL REVENUES & OTHER SOURCES:	8,940,824		7,113,735
CURRENT EXPENDITURES			
General Government:	791,860		828,263
Public Safety:	1,654,764		1,651,451
Streets and Highways:	529,121		505,689
Sanitation:	169,505		161,261
Health:			
Culture and Recreation:	1,042,042		1,062,589
Urban & Economic Development & Housing:	377,522		524,344
Miscellaneous Current Expenditures:	263,723		208,119
TOTAL CURRENT EXPENDITURES:	4,828,537		4,941,716
DEBT SERVICE - PRINCIPAL:	188,180		206,200
INTEREST AND FISCAL CHARGES:	163,657		154,919
TOTAL CAPITAL OUTLAY:	3,760,450		1,810,900
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	8,940,824		7,113,735

Name of City: CRYSTAL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,901,830	3,905,064	3,968,618
Tax Increments:	1,669,296	1,434,950	1,484,950
All Other Taxes:			
Special Assessments:	1,128,604	1,359,864	774,500
Licenses and Permits:	355,078	468,078	365,910
Federal Grants:	75,370	153,431	62,857
State General Purpose Aid:	3,109,792	3,109,792	3,210,692
State Categorical Aid:	328,953	804,926	234,284
Grants from County/Other Local Grants:	5,500	4,000	4,000
Charges for Services:	418,385	428,873	423,966
Fines and Forfeits:	130,000	120,000	130,000
Interest on Investments:	1,340,475	1,454,819	1,450,616
Miscellaneous Revenues:	390,967	3,970,498	433,180
TOTAL REVENUES:	12,854,250	17,214,295	12,543,573
Proceeds from Bond Sales:	2,000,000		
Transfers from Other Funds:	2,314,340	1,967,909	3,070,457
TOTAL REVENUES & OTHER SOURCES:	17,168,590	19,182,204	15,614,030
CURRENT EXPENDITURES			
General Government:	1,666,497	1,684,752	1,686,519
Public Safety:	3,391,376	3,325,349	3,335,053
Streets and Highways:	869,447	869,447	876,590
Sanitation:			
Health:	75,444	76,125	73,627
Culture and Recreation:	1,520,809	1,520,809	1,529,354
Urban & Economic Development & Housing:	350,485	1,009,735	306,966
Miscellaneous Current Expenditures:	242,559	268,693	251,102
TOTAL CURRENT EXPENDITURES:	8,116,617	8,754,910	8,059,211
DEBT SERVICE - PRINCIPAL:	2,059,942	2,152,409	1,571,215
INTEREST AND FISCAL CHARGES:	1,003,939	1,034,774	1,029,115
TOTAL CAPITAL OUTLAY:	1,344,197	2,160,121	1,883,512
Transfer to Other Funds:	2,314,340	1,916,999	3,070,457
TOTAL EXPENDITURES AND OTHER USES:	14,839,035	16,019,213	15,613,510

Name of City: DAYTON

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,094,761		1,115,034
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	100,715		81,295
Federal Grants:	52,000		10,000
State General Purpose Aid:	241,924		289,582
State Categorical Aid:	117,371		63,000
Grants from County/Other Local Grants:	23,000		24,000
Charges for Services:	24,157		63,707
Fines and Forfeits:	48,800		35,300
Interest on Investments:	15,900		
Miscellaneous Revenues:	162,762		20,800
TOTAL REVENUES:	1,881,390		1,702,718
Proceeds from Bond Sales:			1,140,000
Transfers from Other Funds:	28,000		1,000
TOTAL REVENUES & OTHER SOURCES:	1,909,390		2,843,718
CURRENT EXPENDITURES			
General Government:	463,985		565,927
Public Safety:	423,024		441,729
Streets and Highways:	377,580		568,682
Sanitation:			
Health:			
Culture and Recreation:	137,900		31,372
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	69,830		5,504
TOTAL CURRENT EXPENDITURES:	1,472,319		1,613,214
DEBT SERVICE - PRINCIPAL:	292,000		231,893
INTEREST AND FISCAL CHARGES:	165,382		
TOTAL CAPITAL OUTLAY:	107,750		
Transfer to Other Funds:	10,000		7,500
TOTAL EXPENDITURES AND OTHER USES:	2,047,451		1,852,607

Name of City: DEEPAHVEN

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	872,515		888,021
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	120,893		150,600
Federal Grants:			
State General Purpose Aid:	218,157		221,874
State Categorical Aid:	53,000		53,000
Grants from County/Other Local Grants:	3,750		3,750
Charges for Services:	54,490		42,052
Fines and Forfeits:	50,000		30,000
Interest on Investments:	100,000		100,000
Miscellaneous Revenues:	230,918		241,612
TOTAL REVENUES:	1,703,723		1,730,909
Proceeds from Bond Sales:			
Transfers from Other Funds:	333,902		368,499
TOTAL REVENUES & OTHER SOURCES:	2,037,625		2,099,408
CURRENT EXPENDITURES			
General Government:	578,144		492,608
Public Safety:	811,265		821,727
Streets and Highways:	552,256		708,573
Sanitation:			
Health:			
Culture and Recreation:	95,960		76,500
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,037,625		2,099,408
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,037,625		2,099,408

Name of City: DELANO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	513,915	513,915	564,157
Tax Increments:	205,935	205,935	283,506
All Other Taxes:			40,000
Special Assessments:	71,500	71,500	33,000
Licenses and Permits:	100,255	100,255	83,800
Federal Grants:			
State General Purpose Aid:	495,732	495,732	485,416
State Categorical Aid:	24,000	24,000	28,237
Grants from County/Other Local Grants:	10,000	10,000	10,000
Charges for Services:	241,500	241,500	7,000
Fines and Forfeits:			
Interest on Investments:	71,700	71,700	95,919
Miscellaneous Revenues:	335,516	335,516	478,949
TOTAL REVENUES:	2,070,053	2,070,053	2,109,984
Proceeds from Bond Sales:			
Transfers from Other Funds:	135,000	135,000	125,000
TOTAL REVENUES & OTHER SOURCES:	2,205,053	2,205,053	2,234,984
CURRENT EXPENDITURES			
General Government:	482,401	482,401	560,989
Public Safety:	338,794	338,794	363,442
Streets and Highways:	269,000	269,000	284,930
Sanitation:	195,750	195,750	
Health:			
Culture and Recreation:	248,511	248,511	221,367
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	127,288	127,288	125,374
TOTAL CURRENT EXPENDITURES:	1,661,744	1,661,744	1,556,102
DEBT SERVICE - PRINCIPAL:	210,000	210,000	220,000
INTEREST AND FISCAL CHARGES:	78,938	78,938	66,331
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	64,092	64,092	78,582
TOTAL EXPENDITURES AND OTHER USES:	2,014,774	2,014,774	1,921,015

Name of City: DETROIT LAKES

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	1,044,232	1,044,232	1,095,389
Tax Increments:	403,375	403,375	357,310
All Other Taxes:	110,000	110,000	107,500
Special Assessments:	409,600	409,600	437,200
Licenses and Permits:	50,675	50,675	53,375
Federal Grants:			
State General Purpose Aid:	1,551,833	1,530,002	1,569,553
State Categorical Aid:	184,810	156,148	218,752
Grants from County/Other Local Grants:	23,000	44,831	40,735
Charges for Services:	293,858	293,858	277,500
Fines and Forfeits:	64,500	64,500	86,500
Interest on Investments:	190,100	190,100	222,500
Miscellaneous Revenues:	330,405	330,405	526,629
TOTAL REVENUES:	4,656,388	4,656,388	5,016,195
Proceeds from Bond Sales:			
Transfers from Other Funds:	650,000	1,000,000	660,000
TOTAL REVENUES & OTHER SOURCES:	5,916,388	6,266,388	5,676,195
CURRENT EXPENDITURES			
General Government:	553,818	553,818	550,203
Public Safety:	1,007,075	1,007,075	1,068,612
Streets and Highways:	842,700	842,700	892,890
Sanitation:	53,480	53,480	59,275
Health:			
Culture and Recreation:	764,285	764,285	767,473
Urban & Economic Development & Housing:	163,379	163,379	36,476
Miscellaneous Current Expenditures:	209,943	209,943	223,858
TOTAL CURRENT EXPENDITURES:	3,594,680	3,594,680	3,598,787
DEBT SERVICE - PRINCIPAL:	599,438	599,438	963,395
INTEREST AND FISCAL CHARGES:	487,984	487,984	463,788
TOTAL CAPITAL OUTLAY:	1,236,900	1,586,900	774,720
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,919,002	6,269,002	5,800,690

Name of City: DILWORTH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	178,730	178,730	194,145
Tax Increments:	12,200	12,200	1,500
All Other Taxes:	44,517	44,517	41,782
Special Assessments:	67,322	67,322	68,935
Licenses and Permits:	24,800	24,800	25,100
Federal Grants:	15,388	15,388	10,541
State General Purpose Aid:	530,968	530,968	601,897
State Categorical Aid:	59,567	59,567	52,603
Grants from County/Other Local Grants:			
Charges for Services:	93,951	93,951	98,705
Fines and Forfeits:	26,700	26,700	30,700
Interest on Investments:	12,100	12,100	12,600
Miscellaneous Revenues:	6,944	6,944	2,094
TOTAL REVENUES:	1,073,187	1,073,187	1,140,602
Proceeds from Bond Sales:			
Transfers from Other Funds:			14,000
TOTAL REVENUES & OTHER SOURCES:	1,073,187	1,073,187	1,154,602
CURRENT EXPENDITURES			
General Government:	269,134	269,134	268,869
Public Safety:	407,748	407,748	427,253
Streets and Highways:	181,535	181,535	191,115
Sanitation:			
Health:	15,750	15,750	19,209
Culture and Recreation:	79,437	79,437	86,791
Urban & Economic Development & Housing:	31,325	31,325	31,280
Miscellaneous Current Expenditures:			2,500
TOTAL CURRENT EXPENDITURES:	984,929	984,929	1,027,017
DEBT SERVICE - PRINCIPAL:	48,286	48,286	39,351
INTEREST AND FISCAL CHARGES:	4,717	4,717	
TOTAL CAPITAL OUTLAY:	35,255	35,255	87,907
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,073,187	1,073,187	1,154,275

Name of City: DULUTH

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	8,516,791	8,516,791	8,645,700
Tax Increments:	2,500,000	2,500,000	2,200,000
All Other Taxes:	15,359,000	15,359,000	16,534,000
Special Assessments:	2,096,700	2,096,700	2,246,700
Licenses and Permits:	455,400	455,400	459,300
Federal Grants:	9,813,551	13,373,551	10,777,973
State General Purpose Aid:	25,107,956	25,107,956	25,601,400
State Categorical Aid:	9,016,167	10,496,947	8,217,987
Grants from County/Other Local Grants:	2,298,000	2,307,500	2,452,400
Charges for Services:	5,948,100	5,952,070	6,161,600
Fines and Forfeits:	1,021,200	1,039,627	1,046,200
Interest on Investments:	3,543,000	5,058,035	3,683,000
Miscellaneous Revenues:	5,784,450	5,992,160	6,181,122
TOTAL REVENUES:	91,460,315	98,255,737	94,207,382
Proceeds from Bond Sales:	8,555,000	8,555,000	8,950,000
Transfers from Other Funds:	8,979,750	11,012,007	10,810,400
TOTAL REVENUES & OTHER SOURCES:	108,995,065	117,822,744	113,967,782
CURRENT EXPENDITURES			
General Government:	7,295,400	7,195,407	7,122,200
Public Safety:	23,326,900	23,542,569	24,192,200
Streets and Highways:	12,629,400	12,882,673	13,556,900
Sanitation:			
Health:			
Culture and Recreation:	5,866,600	5,861,720	6,100,400
Urban & Economic Development & Housing:	9,899,418	10,003,688	10,617,682
Miscellaneous Current Expenditures:	4,631,000	6,042,585	4,958,131
TOTAL CURRENT EXPENDITURES:	63,648,718	65,528,642	66,547,513
DEBT SERVICE - PRINCIPAL:	6,315,000	7,174,000	8,140,000
INTEREST AND FISCAL CHARGES:	4,449,365	4,223,900	4,297,500
TOTAL CAPITAL OUTLAY:	17,392,800	24,368,612	16,637,000
Transfer to Other Funds:	12,343,347	11,936,859	13,851,700
TOTAL EXPENDITURES AND OTHER USES:	104,149,230	113,232,013	109,473,713

Name of City: EAGAN

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	11,765,800	11,765,800	12,348,200
Tax Increments:			
All Other Taxes:	350,000	350,000	350,000
Special Assessments:			
Licenses and Permits:	686,500	686,500	725,800
Federal Grants:	75,000	75,000	71,900
State General Purpose Aid:	1,712,500	1,712,500	1,834,400
State Categorical Aid:	337,500	337,500	377,700
Grants from County/Other Local Grants:	40,200	40,200	69,900
Charges for Services:	1,103,500	1,103,500	1,234,800
Fines and Forfeits:	181,000	181,000	177,000
Interest on Investments:	350,500	350,500	428,500
Miscellaneous Revenues:	2,196,500	2,196,500	1,021,300
TOTAL REVENUES:	18,799,000	18,799,000	18,639,500
Proceeds from Bond Sales:			
Transfers from Other Funds:	68,600	68,600	127,700
TOTAL REVENUES & OTHER SOURCES:	18,867,600	18,867,600	18,767,200
CURRENT EXPENDITURES			
General Government:	3,825,000	3,989,000	4,009,600
Public Safety:	7,248,600	7,248,600	7,659,700
Streets and Highways:	2,597,000	2,597,000	2,711,400
Sanitation:	18,300	18,300	49,700
Health:			
Culture and Recreation:	3,016,300	3,027,300	3,135,100
Urban & Economic Development & Housing:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	30,000	30,000	
TOTAL CURRENT EXPENDITURES:	16,740,200	16,915,200	17,570,500
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	4,000	4,000	6,000
TOTAL CAPITAL OUTLAY:	370,700	370,700	411,100
Transfer to Other Funds:	1,170,000	1,170,000	40,700
TOTAL EXPENDITURES AND OTHER USES:	18,284,900	18,459,900	18,028,300

Name of City: EAST BETHEL

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,452,372	1,452,372	1,533,217
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	218,323	218,323	216,358
Federal Grants:	48,250	48,250	38,250
State General Purpose Aid:	301,339	301,339	295,147
State Categorical Aid:	85,000	85,000	85,000
Grants from County/Other Local Grants:	25,000	25,000	28,000
Charges for Services:	10,500	10,500	10,400
Fines and Forfeits:	30,000	30,000	26,000
Interest on Investments:			
Miscellaneous Revenues:	23,000	23,000	25,000
TOTAL REVENUES:	2,193,784	2,193,784	2,257,372
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,193,784	2,193,784	2,257,372
CURRENT EXPENDITURES			
General Government:	606,280	606,280	674,785
Public Safety:	342,003	342,003	361,641
Streets and Highways:	532,672	532,672	566,467
Sanitation:	25,000	25,000	25,000
Health:	45,000	45,000	38,250
Culture and Recreation:	83,719	83,719	85,296
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,634,674	1,634,674	1,751,439
DEBT SERVICE - PRINCIPAL:	175,250	175,250	174,000
INTEREST AND FISCAL CHARGES:	85,073	85,073	97,316
TOTAL CAPITAL OUTLAY:	297,612	297,612	234,617
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,192,609	2,192,609	2,257,372

Name of City: EAST GRAND FORKS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,522,613		1,589,395
Tax Increments:			
All Other Taxes:	1,063,860		1,069,250
Special Assessments:			
Licenses and Permits:	128,966		107,200
Federal Grants:	37,500		80,000
State General Purpose Aid:	2,106,360		2,144,792
State Categorical Aid:	246,400		243,688
Grants from County/Other Local Grants:	53,775		53,775
Charges for Services:	320,400		363,100
Fines and Forfeits:	70,200		89,000
Interest on Investments:	25,000		37,200
Miscellaneous Revenues:	68,400		94,800
TOTAL REVENUES:	5,643,474		5,872,200
Proceeds from Bond Sales:			
Transfers from Other Funds:	80,000		87,000
TOTAL REVENUES & OTHER SOURCES:	5,723,474		5,959,200
CURRENT EXPENDITURES			
General Government:	611,910		656,650
Public Safety:	2,413,229		2,550,656
Streets and Highways:	665,600		762,600
Sanitation:			
Health:			
Culture and Recreation:	1,220,180		1,263,973
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	384,890		376,371
TOTAL CURRENT EXPENDITURES:	5,295,809		5,610,250
DEBT SERVICE - PRINCIPAL:	25,000		25,000
INTEREST AND FISCAL CHARGES:	49,274		47,600
TOTAL CAPITAL OUTLAY:	255,391		157,350
Transfer to Other Funds:	98,000		119,000
TOTAL EXPENDITURES AND OTHER USES:	5,723,474		5,959,200

Name of City: EDEN PRAIRIE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	18,558,465	18,558,465	19,639,194
Tax Increments:			
All Other Taxes:			
Special Assessments:	118,000	118,000	94,000
Licenses and Permits:	2,317,500	2,317,500	2,379,000
Federal Grants:	5,000	5,000	5,000
State General Purpose Aid:	705,372	705,372	749,734
State Categorical Aid:	561,000	561,000	631,884
Grants from County/Other Local Grants:	65,000	65,000	65,000
Charges for Services:	1,954,335	1,954,335	2,058,815
Fines and Forfeits:	200,000	200,000	210,000
Interest on Investments:	170,000	170,000	260,000
Miscellaneous Revenues:	381,000	381,000	478,000
TOTAL REVENUES:	25,035,672	25,035,672	26,570,627
Proceeds from Bond Sales:			
Transfers from Other Funds:	492,000	492,000	492,000
TOTAL REVENUES & OTHER SOURCES:	25,527,672	25,527,672	27,062,627
CURRENT EXPENDITURES			
General Government:	4,275,246	4,275,246	4,191,383
Public Safety:	5,946,352	5,946,352	6,338,912
Streets and Highways:	3,606,867	3,606,867	3,699,421
Sanitation:			
Health:			
Culture and Recreation:	3,866,999	3,866,999	3,947,730
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	4,070,052	4,070,052	5,322,658
TOTAL CURRENT EXPENDITURES:	21,765,516	21,765,516	23,500,104
DEBT SERVICE - PRINCIPAL:	1,545,000	1,545,000	1,675,000
INTEREST AND FISCAL CHARGES:	624,000	624,000	521,000
TOTAL CAPITAL OUTLAY:	1,101,780	1,101,780	936,500
Transfer to Other Funds:	491,376	491,376	430,023
TOTAL EXPENDITURES AND OTHER USES:	25,527,672	25,527,672	27,062,627

Name of City: EDINA

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	13,081,433	13,081,433	13,505,158
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,221,000	1,221,000	1,416,000
Federal Grants:	8,000	8,000	8,000
State General Purpose Aid:	956,476	956,476	979,624
State Categorical Aid:	505,114	505,114	461,000
Grants from County/Other Local Grants:	113,000	113,000	166,376
Charges for Services:	1,632,439	1,632,439	1,666,596
Fines and Forfeits:	470,000	470,000	479,000
Interest on Investments:	20,000	20,000	30,400
Miscellaneous Revenues:	89,372	89,372	93,000
TOTAL REVENUES:	18,096,834	18,096,834	18,805,154
Proceeds from Bond Sales:			
Transfers from Other Funds:	430,000	430,000	463,000
TOTAL REVENUES & OTHER SOURCES:	18,526,834	18,526,834	19,268,154
CURRENT EXPENDITURES			
General Government:	2,507,432	2,507,432	2,699,331
Public Safety:	8,185,885	8,185,885	8,473,120
Streets and Highways:	3,773,770	3,773,770	3,914,625
Sanitation:			
Health:	421,868	421,868	455,504
Culture and Recreation:	2,175,204	2,175,204	2,240,429
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	327,605	327,605	317,804
TOTAL CURRENT EXPENDITURES:	17,391,764	17,391,764	18,100,813
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,135,070	1,135,070	1,167,341
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	18,526,834	18,526,834	19,268,154

Name of City: ELK RIVER

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,047,550	3,047,550	3,369,050
Tax Increments:			
All Other Taxes:	41,000	41,000	45,000
Special Assessments:			
Licenses and Permits:	351,150	495,050	478,100
Federal Grants:	80,150	80,150	71,450
State General Purpose Aid:	732,150	732,150	795,450
State Categorical Aid:	184,400	213,350	157,900
Grants from County/Other Local Grants:			
Charges for Services:	848,100	931,100	887,400
Fines and Forfeits:	95,000	111,000	115,700
Interest on Investments:	60,000	70,000	80,000
Miscellaneous Revenues:	44,250	44,250	39,400
TOTAL REVENUES:	5,483,750	5,765,600	6,039,450
Proceeds from Bond Sales:	162,000	162,000	215,800
Transfers from Other Funds:	444,800	399,800	411,400
TOTAL REVENUES & OTHER SOURCES:	6,090,550	6,327,400	6,666,650
CURRENT EXPENDITURES			
General Government:	1,144,650	1,122,500	1,261,650
Public Safety:	2,734,000	2,756,500	2,946,050
Streets and Highways:	814,550	831,350	936,800
Sanitation:			
Health:			
Culture and Recreation:	813,150	815,700	863,000
Urban & Economic Development & Housing:	54,200	55,000	66,650
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,560,550	5,581,050	6,074,150
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	386,350	397,950	453,050
Transfer to Other Funds:	296,450	296,450	296,650
TOTAL EXPENDITURES AND OTHER USES:	6,243,350	6,275,450	6,823,850

Name of City: ELY

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	696,407	696,407	792,053
Tax Increments:	131,689	131,689	114,898
All Other Taxes:			
Special Assessments:	18,091	18,091	18,838
Licenses and Permits:	45,000	45,000	55,000
Federal Grants:			
State General Purpose Aid:	1,749,512	1,749,512	1,792,045
State Categorical Aid:	208,883	208,883	1,168,040
Grants from County/Other Local Grants:			
Charges for Services:	230,709	230,709	336,779
Fines and Forfeits:	30,000	30,000	34,900
Interest on Investments:	22,000	22,000	25,000
Miscellaneous Revenues:	200,846	200,846	65,650
TOTAL REVENUES:	3,333,137	3,333,137	4,403,203
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	3,333,137	3,333,137	4,403,203
CURRENT EXPENDITURES			
General Government:	568,877	568,877	605,133
Public Safety:	824,221	824,221	881,593
Streets and Highways:	872,635	872,635	922,637
Sanitation:			
Health:			
Culture and Recreation:	161,554	161,554	197,484
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	480,241	480,241	370,675
TOTAL CURRENT EXPENDITURES:	2,907,528	2,907,528	2,977,522
DEBT SERVICE - PRINCIPAL:	256,320	256,320	228,331
INTEREST AND FISCAL CHARGES:	139,393	139,393	154,051
TOTAL CAPITAL OUTLAY:	29,896	29,896	1,043,299
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,333,137	3,333,137	4,403,203

Name of City: EVELETH

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	595,400		661,819
Tax Increments:	30,000		30,000
All Other Taxes:	447,000		525,257
Special Assessments:	90,000		90,000
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	1,619,939		1,657,162
State Categorical Aid:	75,000		75,000
Grants from County/Other Local Grants:			445,000
Charges for Services:	700,000		390,000
Fines and Forfeits:	25,000		25,000
Interest on Investments:	100,000		100,000
Miscellaneous Revenues:	199,000		113,600
TOTAL REVENUES:	3,881,339		4,112,838
Proceeds from Bond Sales:	1,015,000		
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,896,339		4,112,838
CURRENT EXPENDITURES			
General Government:	432,000		457,500
Public Safety:	904,300		981,400
Streets and Highways:	678,900		690,100
Sanitation:	314,000		
Health:			
Culture and Recreation:	578,200		568,400
Urban & Economic Development & Housing:	50,000		34,000
Miscellaneous Current Expenditures:	256,400		229,700
TOTAL CURRENT EXPENDITURES:	3,213,800		2,961,100
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,539,400		1,154,250
Transfer to Other Funds:	150,000		
TOTAL EXPENDITURES AND OTHER USES:	4,903,200		4,115,350

Name of City: FAIRMONT

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,431,028		1,486,838
Tax Increments:	481,531		402,000
All Other Taxes:	15,000		15,000
Special Assessments:	433,000		430,000
Licenses and Permits:	105,278		109,463
Federal Grants:	46,000		
State General Purpose Aid:	2,954,376		2,989,206
State Categorical Aid:	60,825		63,732
Grants from County/Other Local Grants:			
Charges for Services:	93,000		219,000
Fines and Forfeits:	40,000		50,000
Interest on Investments:	75,500		79,500
Miscellaneous Revenues:	90,410		100,842
TOTAL REVENUES:	5,825,948		5,945,581
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,356,732		1,420,567
TOTAL REVENUES & OTHER SOURCES:	7,182,680		7,366,148
CURRENT EXPENDITURES			
General Government:	764,837		764,042
Public Safety:	1,617,724		1,713,319
Streets and Highways:	1,028,069		1,062,301
Sanitation:	5,215		5,215
Health:			
Culture and Recreation:	597,262		751,731
Urban & Economic Development & Housing:	166,000		166,000
Miscellaneous Current Expenditures:	463,395		608,402
TOTAL CURRENT EXPENDITURES:	4,642,502		5,071,010
DEBT SERVICE - PRINCIPAL:	916,674		1,227,007
INTEREST AND FISCAL CHARGES:	790,479		452,126
TOTAL CAPITAL OUTLAY:	843,500		646,550
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,193,155		7,396,693

Name of City: FALCON HEIGHTS

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	597,078	597,078	615,904
Tax Increments:	172,015	172,015	210,693
All Other Taxes:			
Special Assessments:	66,495	66,495	156,757
Licenses and Permits:	33,300	33,300	30,100
Federal Grants:			
State General Purpose Aid:	387,679	387,679	386,656
State Categorical Aid:	44,000	44,000	47,406
Grants from County/Other Local Grants:	29,000	29,000	30,500
Charges for Services:	105,750	105,750	103,700
Fines and Forfeits:	85,000	85,000	90,000
Interest on Investments:	215,736	215,736	200,110
Miscellaneous Revenues:	9,605	9,605	14,250
TOTAL REVENUES:	1,745,658	1,745,658	1,886,076
Proceeds from Bond Sales:	1,500,000	1,500,000	
Transfers from Other Funds:	2,616	2,616	
TOTAL REVENUES & OTHER SOURCES:	3,248,274	3,248,274	1,886,076
CURRENT EXPENDITURES			
General Government:	381,076	381,076	418,833
Public Safety:	564,537	564,537	547,867
Streets and Highways:	155,551	155,551	159,178
Sanitation:	44,190	44,190	54,745
Health:			
Culture and Recreation:	144,562	144,562	159,323
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	29,806	29,806	14,883
TOTAL CURRENT EXPENDITURES:	1,319,722	1,319,722	1,354,829
DEBT SERVICE - PRINCIPAL:	295,000	295,000	305,000
INTEREST AND FISCAL CHARGES:	140,172	140,172	199,267
TOTAL CAPITAL OUTLAY:	2,082,740	2,082,740	593,268
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,837,634	3,837,634	2,452,364

Name of City: FARIBAULT

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,694,940	2,694,940	2,871,536
Tax Increments:	844,002	844,002	947,035
All Other Taxes:	136,500	136,500	136,500
Special Assessments:	622,759	622,759	732,440
Licenses and Permits:	257,912	238,912	238,050
Federal Grants:	103,031	115,304	423,464
State General Purpose Aid:	4,519,986	4,519,986	4,602,556
State Categorical Aid:	1,503,164	1,303,534	1,167,073
Grants from County/Other Local Grants:	488,772	491,347	477,511
Charges for Services:	942,887	932,941	1,237,069
Fines and Forfeits:	125,000	125,000	127,000
Interest on Investments:	145,000	145,000	193,195
Miscellaneous Revenues:	749,130	839,550	834,629
TOTAL REVENUES:	13,133,083	13,009,775	13,988,058
Proceeds from Bond Sales:	1,476,500	1,476,500	1,505,000
Transfers from Other Funds:	1,576,625	2,310,937	1,634,711
TOTAL REVENUES & OTHER SOURCES:	16,186,208	16,797,212	17,127,769
CURRENT EXPENDITURES			
General Government:	1,157,133	1,247,665	1,169,898
Public Safety:	3,412,068	3,314,326	3,532,580
Streets and Highways:	1,262,688	1,275,937	1,299,522
Sanitation:			
Health:			
Culture and Recreation:	1,682,314	1,723,996	1,891,802
Urban & Economic Development & Housing:	1,175,572	2,233,385	2,199,247
Miscellaneous Current Expenditures:	984,562	435,461	420,906
TOTAL CURRENT EXPENDITURES:	9,674,337	10,230,770	10,513,955
DEBT SERVICE - PRINCIPAL:	1,821,051	1,828,051	1,845,942
INTEREST AND FISCAL CHARGES:	630,502	586,329	676,197
TOTAL CAPITAL OUTLAY:	7,773,587	6,676,538	4,731,569
Transfer to Other Funds:	998,215	820,783	1,220,739
TOTAL EXPENDITURES AND OTHER USES:	20,897,692	20,142,471	18,988,402

Name of City: FARMINGTON

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,084,943	2,135,643	2,237,236
Tax Increments:	297,423	79,960	80,000
All Other Taxes:			
Special Assessments:	863,486	964,886	1,042,115
Licenses and Permits:	686,950	693,025	705,450
Federal Grants:	85,000	60,000	140,000
State General Purpose Aid:	782,270	799,911	820,004
State Categorical Aid:	173,000	213,000	332,500
Grants from County/Other Local Grants:	3,450	670,500	4,000
Charges for Services:	413,300	869,626	811,500
Fines and Forfeits:	45,000	45,000	45,000
Interest on Investments:	126,561	272,300	307,450
Miscellaneous Revenues:	33,750	145,596	34,000
TOTAL REVENUES:	5,595,133	6,949,447	6,559,255
Proceeds from Bond Sales:	300,000	2,078,800	530,000
Transfers from Other Funds:	667,036	923,794	985,672
TOTAL REVENUES & OTHER SOURCES:	6,562,169	9,952,041	8,074,927
CURRENT EXPENDITURES			
General Government:	1,222,808	1,319,106	1,577,477
Public Safety:	1,158,908	1,253,377	1,407,480
Streets and Highways:	1,014,131	3,387,276	2,135,270
Sanitation:			
Health:			
Culture and Recreation:	857,663	806,500	792,621
Urban & Economic Development & Housing:	43,032	148,142	49,729
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	4,296,542	6,914,401	5,962,577
DEBT SERVICE - PRINCIPAL:	1,202,093	1,202,093	1,391,945
INTEREST AND FISCAL CHARGES:	539,043	637,028	610,269
TOTAL CAPITAL OUTLAY:	512,201	496,201	894,055
Transfer to Other Funds:	211,483	366,874	321,627
TOTAL EXPENDITURES AND OTHER USES:	6,761,362	9,616,597	9,180,473

Name of City: FERGUS FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,217,933	2,217,933	2,405,493
Tax Increments:			
All Other Taxes:	82,000	82,000	79,000
Special Assessments:	438,209	438,209	511,016
Licenses and Permits:	97,580	97,580	101,505
Federal Grants:	2,568,000	2,582,738	2,201,500
State General Purpose Aid:	3,226,745	3,231,744	3,286,402
State Categorical Aid:	1,000,500	1,000,500	806,200
Grants from County/Other Local Grants:	128,622	128,622	111,903
Charges for Services:	513,016	513,016	567,275
Fines and Forfeits:	100,060	100,060	102,172
Interest on Investments:	175,565	175,565	199,685
Miscellaneous Revenues:	1,036,476	1,036,476	1,232,325
TOTAL REVENUES:	11,584,706	11,604,443	11,604,476
Proceeds from Bond Sales:	805,000	805,000	1,225,000
Transfers from Other Funds:	1,072,164	1,072,164	2,343,156
TOTAL REVENUES & OTHER SOURCES:	13,461,870	13,481,607	15,172,632
CURRENT EXPENDITURES			
General Government:	1,202,464	1,194,067	1,324,875
Public Safety:	1,801,189	1,814,546	1,998,815
Streets and Highways:	1,264,151	1,264,151	1,134,393
Sanitation:			
Health:			
Culture and Recreation:	1,401,951	1,412,514	1,556,061
Urban & Economic Development & Housing:	763,373	766,068	720,519
Miscellaneous Current Expenditures:	112,736	203,851	153,282
TOTAL CURRENT EXPENDITURES:	6,545,864	6,655,197	6,887,945
DEBT SERVICE - PRINCIPAL:	669,763	673,872	904,547
INTEREST AND FISCAL CHARGES:	692,308	692,647	611,203
TOTAL CAPITAL OUTLAY:	5,481,085	5,802,904	6,717,491
Transfer to Other Funds:	72,850	72,850	51,446
TOTAL EXPENDITURES AND OTHER USES:	13,461,870	13,897,470	15,172,632

Name of City: FOREST LAKE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,949,845	1,918,360	1,912,057
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	116,030	116,030	110,320
Federal Grants:	35,000	35,000	54,000
State General Purpose Aid:	619,739	619,739	648,924
State Categorical Aid:	162,486	162,486	162,486
Grants from County/Other Local Grants:			
Charges for Services:	110,000	110,000	90,000
Fines and Forfeits:	70,000	70,000	70,000
Interest on Investments:			
Miscellaneous Revenues:	441,322	441,322	299,317
TOTAL REVENUES:	3,504,422	3,472,937	3,347,104
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	20,000
TOTAL REVENUES & OTHER SOURCES:	3,524,422	3,492,937	3,367,104
CURRENT EXPENDITURES			
General Government:	887,887	924,499	798,820
Public Safety:	1,687,765	1,687,765	1,696,555
Streets and Highways:	573,424	601,953	554,907
Sanitation:			
Health:			
Culture and Recreation:	108,473	94,581	118,449
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	38,424	58,255	12,734
TOTAL CURRENT EXPENDITURES:	3,295,973	3,367,053	3,181,465
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,295,973	3,367,053	3,181,465

Name of City: FRIDLEY

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,950,133	3,950,133	3,961,271
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,588	2,588	4,000
Licenses and Permits:	750,365	750,365	858,900
Federal Grants:	209,973	209,973	208,810
State General Purpose Aid:	2,772,950	2,772,950	2,822,783
State Categorical Aid:	621,211	632,733	603,800
Grants from County/Other Local Grants:		2,886	
Charges for Services:	1,351,659	1,396,725	1,429,035
Fines and Forfeits:	181,589	181,589	185,000
Interest on Investments:	859,725	859,725	859,725
Miscellaneous Revenues:	182,350	183,575	175,350
TOTAL REVENUES:	10,882,543	10,943,242	11,108,674
Proceeds from Bond Sales:			
Transfers from Other Funds:	667,900	667,900	702,900
TOTAL REVENUES & OTHER SOURCES:	11,550,443	11,611,142	11,811,574
CURRENT EXPENDITURES			
General Government:	3,282,593	3,286,993	3,440,545
Public Safety:	4,286,012	4,354,671	4,287,805
Streets and Highways:	2,801,969	2,814,969	2,736,813
Sanitation:			
Health:			
Culture and Recreation:	1,017,520	1,025,556	1,055,825
Urban & Economic Development & Housing:	250,000	250,000	250,000
Miscellaneous Current Expenditures:	102,569	89,569	100,000
TOTAL CURRENT EXPENDITURES:	11,740,663	11,821,758	11,870,988
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	3,258,278	3,403,640	1,379,230
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	14,998,941	15,225,398	13,250,218

Name of City: GLENCOE

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	915,133	915,133	1,074,099
Tax Increments:	548,300	548,300	541,700
All Other Taxes:			
Special Assessments:	118,659	118,659	62,494
Licenses and Permits:	62,150	62,150	78,100
Federal Grants:	12,000	12,000	41,000
State General Purpose Aid:	1,040,895	1,040,895	1,074,788
State Categorical Aid:	9,000	509,000	90,000
Grants from County/Other Local Grants:			
Charges for Services:	38,000	38,000	48,800
Fines and Forfeits:	20,000	20,000	25,000
Interest on Investments:	68,670	77,570	45,720
Miscellaneous Revenues:	1,613,548	1,619,748	1,002,160
TOTAL REVENUES:	4,446,355	4,961,455	4,083,861
Proceeds from Bond Sales:		680,000	
Transfers from Other Funds:	1,230,930	1,230,930	1,636,174
TOTAL REVENUES & OTHER SOURCES:	5,677,285	6,872,385	5,720,035
CURRENT EXPENDITURES			
General Government:	492,383	492,383	507,646
Public Safety:	810,058	821,536	864,082
Streets and Highways:	452,320	452,320	546,322
Sanitation:			
Health:			
Culture and Recreation:	238,397	238,397	295,629
Urban & Economic Development & Housing:	20,000	20,000	29,000
Miscellaneous Current Expenditures:	261,912	1,363,712	134,268
TOTAL CURRENT EXPENDITURES:	2,275,070	3,388,348	2,376,947
DEBT SERVICE - PRINCIPAL:	1,675,000	1,675,000	1,710,000
INTEREST AND FISCAL CHARGES:	1,058,034	1,058,034	1,044,075
TOTAL CAPITAL OUTLAY:	678,100	660,600	158,600
Transfer to Other Funds:	864,300	864,300	1,079,700
TOTAL EXPENDITURES AND OTHER USES:	6,550,504	7,646,282	6,369,322

Name of City: GLENWOOD

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	547,494		550,494
Tax Increments:	56,000		104,800
All Other Taxes:			
Special Assessments:	1,500		1,000
Licenses and Permits:	17,600		19,000
Federal Grants:			4,000
State General Purpose Aid:	771,279		786,234
State Categorical Aid:	20,950		900
Grants from County/Other Local Grants:			
Charges for Services:	72,150		84,000
Fines and Forfeits:	17,000		17,000
Interest on Investments:	70,000		76,500
Miscellaneous Revenues:	44,100		60,900
TOTAL REVENUES:	1,618,073		1,704,828
Proceeds from Bond Sales:			
Transfers from Other Funds:	57,000		71,667
TOTAL REVENUES & OTHER SOURCES:	1,675,073		1,776,495
CURRENT EXPENDITURES			
General Government:	242,601		256,800
Public Safety:	307,550		332,550
Streets and Highways:	396,700		337,450
Sanitation:			
Health:			
Culture and Recreation:	422,652		422,452
Urban & Economic Development & Housing:	48,700		55,173
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,418,203		1,404,425
DEBT SERVICE - PRINCIPAL:	15,000		150,800
INTEREST AND FISCAL CHARGES:	16,870		39,575
TOTAL CAPITAL OUTLAY:	99,000		113,000
Transfer to Other Funds:	70,000		60,000
TOTAL EXPENDITURES AND OTHER USES:	1,619,073		1,767,800

Name of City: GOLDEN VALLEY

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,465,085		5,391,593
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	524,420		694,805
Federal Grants:	5,000		5,000
State General Purpose Aid:	1,323,155		1,307,312
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	1,668,270		1,929,280
Fines and Forfeits:	200,000		200,000
Interest on Investments:	340,000		375,000
Miscellaneous Revenues:	213,200		206,700
TOTAL REVENUES:	9,739,130		10,109,690
Proceeds from Bond Sales:			
Transfers from Other Funds:	50,000		85,000
TOTAL REVENUES & OTHER SOURCES:	9,789,130		10,194,690
CURRENT EXPENDITURES			
General Government:	1,747,080		1,859,950
Public Safety:	4,045,655		4,188,890
Streets and Highways:	1,381,565		1,559,640
Sanitation:			
Health:			
Culture and Recreation:	1,339,550		1,427,925
Urban & Economic Development & Housing:	244,805		243,015
Miscellaneous Current Expenditures:	617,325		628,015
TOTAL CURRENT EXPENDITURES:	9,375,980		9,907,435
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	63,615		85,900
Transfer to Other Funds:	915,000		1,000,000
TOTAL EXPENDITURES AND OTHER USES:	10,354,595		10,993,335

Name of City: GOODVIEW

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	458,694	458,694	499,084
Tax Increments:	222,160	222,160	114,000
All Other Taxes:	12,000	12,000	13,000
Special Assessments:	125,831	125,831	109,135
Licenses and Permits:	4,030	4,030	3,780
Federal Grants:			
State General Purpose Aid:	428,497	428,497	437,446
State Categorical Aid:	20,272	20,272	16,021
Grants from County/Other Local Grants:			
Charges for Services:	3,621	3,621	3,325
Fines and Forfeits:	14,000	14,000	18,000
Interest on Investments:	60,276	60,276	67,854
Miscellaneous Revenues:		4,800	200,000
TOTAL REVENUES:	1,349,381	1,354,181	1,481,645
Proceeds from Bond Sales:			400,000
Transfers from Other Funds:	23,793	23,793	23,000
TOTAL REVENUES & OTHER SOURCES:	1,373,174	1,377,974	1,904,645
CURRENT EXPENDITURES			
General Government:	213,817	213,817	217,545
Public Safety:	281,816	283,016	332,095
Streets and Highways:	267,065	268,458	191,158
Sanitation:			
Health:			
Culture and Recreation:	32,507	32,507	36,984
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	795,205	797,798	777,782
DEBT SERVICE - PRINCIPAL:	470,000	470,000	410,000
INTEREST AND FISCAL CHARGES:	168,149	168,149	117,842
TOTAL CAPITAL OUTLAY:	115,960	127,260	689,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,549,314	1,563,207	1,994,624

Name of City: GRAND RAPIDS

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	2,023,903		2,263,519
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	51,550		58,800
Federal Grants:	55,114		51,000
State General Purpose Aid:	2,109,770		2,137,569
State Categorical Aid:	155,579		162,627
Grants from County/Other Local Grants:	156,000		156,500
Charges for Services:	423,050		465,164
Fines and Forfeits:	73,500		76,000
Interest on Investments:	60,000		60,000
Miscellaneous Revenues:	442,791		453,711
TOTAL REVENUES:	5,551,257		5,884,890
Proceeds from Bond Sales:			
Transfers from Other Funds:	78,690		72,954
TOTAL REVENUES & OTHER SOURCES:	5,629,947		5,957,844
CURRENT EXPENDITURES			
General Government:	932,648		1,133,022
Public Safety:	1,488,993		1,492,236
Streets and Highways:	1,580,777		1,711,034
Sanitation:			
Health:			
Culture and Recreation:	1,134,476		1,256,652
Urban & Economic Development & Housing:	32,850		32,400
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	5,169,744		5,625,344
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	358,235		330,488
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,527,979		5,955,832

Name of City: GRANITE FALLS

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	610,907	610,907	633,205
Tax Increments:	160,000	160,000	160,000
All Other Taxes:			
Special Assessments:	53,200	53,200	90,300
Licenses and Permits:	20,000	20,000	24,170
Federal Grants:	11,688	11,688	10,100
State General Purpose Aid:	679,477	679,477	692,797
State Categorical Aid:	76,482	76,482	150,816
Grants from County/Other Local Grants:	1,570	1,570	1,570
Charges for Services:	112,080	112,080	88,158
Fines and Forfeits:	21,250	21,250	21,250
Interest on Investments:	60,951	60,951	55,701
Miscellaneous Revenues:	34,171	34,171	30,737
TOTAL REVENUES:	1,841,776	1,841,776	1,958,804
Proceeds from Bond Sales:			
Transfers from Other Funds:	771,729	771,729	812,800
TOTAL REVENUES & OTHER SOURCES:	2,613,505	2,613,505	2,771,604
CURRENT EXPENDITURES			
General Government:	274,600	274,600	288,890
Public Safety:	344,650	344,650	379,195
Streets and Highways:	288,175	288,175	300,230
Sanitation:			
Health:			
Culture and Recreation:	176,415	176,415	158,382
Urban & Economic Development & Housing:	189,509	189,509	229,109
Miscellaneous Current Expenditures:	122,985	122,985	158,958
TOTAL CURRENT EXPENDITURES:	1,396,334	1,396,334	1,514,764
DEBT SERVICE - PRINCIPAL:	537,066	537,066	595,038
INTEREST AND FISCAL CHARGES:	240,224	240,224	329,848
TOTAL CAPITAL OUTLAY:	207,000	207,000	274,900
Transfer to Other Funds:	282,679	282,679	302,600
TOTAL EXPENDITURES AND OTHER USES:	2,663,303	2,663,303	3,017,150

Name of City: GRANT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	391,857	391,857	421,097
Tax Increments:			
All Other Taxes:	1,000	5,482	6,000
Special Assessments:			
Licenses and Permits:	20,500	56,300	100,500
Federal Grants:			
State General Purpose Aid:	52,635	52,635	54,035
State Categorical Aid:	3,837	3,837	3,992
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:	8,350	15,350	16,350
Interest on Investments:	13,600	13,600	10,400
Miscellaneous Revenues:	8,000	7,050	7,250
TOTAL REVENUES:	499,779	546,111	619,624
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	499,779	546,111	619,624
CURRENT EXPENDITURES			
General Government:	104,763	134,876	145,835
Public Safety:	261,137	278,313	331,570
Streets and Highways:	254,400	255,200	272,009
Sanitation:	16,000	17,800	26,000
Health:			
Culture and Recreation:	300	300	300
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:		100	100
TOTAL CURRENT EXPENDITURES:	636,600	686,589	775,814
DEBT SERVICE - PRINCIPAL:		50,000	50,000
INTEREST AND FISCAL CHARGES:		11,795	11,795
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	636,600	748,384	837,609

Name of City: HAM LAKE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,473,716		1,585,932
Tax Increments:			
All Other Taxes:	20,000		22,000
Special Assessments:	251,663		183,269
Licenses and Permits:	253,725		309,365
Federal Grants:	100,000		25,000
State General Purpose Aid:	407,537		388,393
State Categorical Aid:	377,720		420,405
Grants from County/Other Local Grants:	45,000		100,250
Charges for Services:	5,000		7,510
Fines and Forfeits:	35,000		35,000
Interest on Investments:	60,000		69,665
Miscellaneous Revenues:	273,061		613,422
TOTAL REVENUES:	3,302,422		3,760,211
Proceeds from Bond Sales:			271,172
Transfers from Other Funds:	465,438		311,461
TOTAL REVENUES & OTHER SOURCES:	3,767,860		4,342,844
CURRENT EXPENDITURES			
General Government:	596,023	586,023	622,146
Public Safety:	778,992	778,992	758,663
Streets and Highways:	612,030	631,530	694,597
Sanitation:			37,500
Health:			
Culture and Recreation:	135,955	126,455	152,866
Urban & Economic Development & Housing:	45,000	45,000	33,000
Miscellaneous Current Expenditures:	132,817	132,817	183,014
TOTAL CURRENT EXPENDITURES:	2,300,817	2,300,817	2,481,786
DEBT SERVICE - PRINCIPAL:	120,000	120,000	200,000
INTEREST AND FISCAL CHARGES:	44,812	44,812	36,005
TOTAL CAPITAL OUTLAY:	971,800	971,800	1,708,375
Transfer to Other Funds:	370,579	370,579	311,461
TOTAL EXPENDITURES AND OTHER USES:	3,808,008	3,808,008	4,737,627

Name of City: HASTINGS

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,400,168	4,410,005	4,672,747
Tax Increments:			
All Other Taxes:	7,500	7,500	8,500
Special Assessments:	499,707	499,707	270,767
Licenses and Permits:	391,250	391,250	414,850
Federal Grants:	100,000	100,000	100,000
State General Purpose Aid:	2,366,640	2,366,640	2,453,062
State Categorical Aid:	246,596	246,596	325,396
Grants from County/Other Local Grants:	49,925	49,925	42,600
Charges for Services:	1,251,790	1,251,790	1,801,895
Fines and Forfeits:	64,000	64,000	66,500
Interest on Investments:	254,750	254,750	289,350
Miscellaneous Revenues:	39,100	39,100	32,000
TOTAL REVENUES:	9,671,426	9,681,263	10,477,667
Proceeds from Bond Sales:			
Transfers from Other Funds:	684,350	744,350	220,000
TOTAL REVENUES & OTHER SOURCES:	10,355,776	10,425,613	10,697,667
CURRENT EXPENDITURES			
General Government:	1,149,146	1,163,146	1,337,217
Public Safety:	3,506,860	3,519,102	3,699,752
Streets and Highways:	1,222,996	1,222,996	1,258,840
Sanitation:	27,481	27,481	22,823
Health:			
Culture and Recreation:	972,533	937,533	1,432,282
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	335,000	335,000	381,640
TOTAL CURRENT EXPENDITURES:	7,214,016	7,205,258	8,132,554
DEBT SERVICE - PRINCIPAL:	1,520,000	1,520,000	2,055,000
INTEREST AND FISCAL CHARGES:	1,067,505	1,067,505	1,065,863
TOTAL CAPITAL OUTLAY:	1,161,545	1,196,803	1,353,955
Transfer to Other Funds:	526,650	586,650	175,000
TOTAL EXPENDITURES AND OTHER USES:	11,489,716	11,576,216	12,782,372

Name of City: HERMANTOWN

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	795,500		829,491
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	77,075		88,377
Federal Grants:			
State General Purpose Aid:	971,228		1,042,747
State Categorical Aid:	40,000		40,000
Grants from County/Other Local Grants:			
Charges for Services:	20,050		19,595
Fines and Forfeits:	38,900		38,900
Interest on Investments:	55,000		55,500
Miscellaneous Revenues:	81,500		87,960
TOTAL REVENUES:	2,079,253		2,202,570
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,079,253		2,202,570
CURRENT EXPENDITURES			
General Government:	524,685		586,611
Public Safety:	1,038,725		1,073,084
Streets and Highways:	262,123		269,260
Sanitation:	1,000		
Health:	21,331		21,853
Culture and Recreation:	56,540		65,862
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	57,792		66,325
TOTAL CURRENT EXPENDITURES:	1,962,196		2,082,995
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	198,950		126,250
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,161,146		2,209,245

Name of City: HIBBING

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,937,754	2,937,754	3,064,041
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	115,365	160,365	170,365
Federal Grants:			
State General Purpose Aid:	7,427,887	7,427,887	7,595,086
State Categorical Aid:	304,860	414,860	466,353
Grants from County/Other Local Grants:			
Charges for Services:	1,184,672	1,204,672	1,226,981
Fines and Forfeits:	56,700	76,700	75,000
Interest on Investments:	30,000	30,000	30,000
Miscellaneous Revenues:	318,686	397,686	273,736
TOTAL REVENUES:	12,375,924	12,649,924	12,901,562
Proceeds from Bond Sales:			400,000
Transfers from Other Funds:	49,937	49,937	77,463
TOTAL REVENUES & OTHER SOURCES:	12,425,861	12,699,861	13,379,025
CURRENT EXPENDITURES			
General Government:	1,256,866	1,226,866	1,300,590
Public Safety:	4,397,306	4,592,306	4,526,453
Streets and Highways:	2,119,295	2,119,295	2,249,562
Sanitation:			
Health:			
Culture and Recreation:	2,180,143	2,192,643	2,258,920
Urban & Economic Development & Housing:	165,291	165,291	187,390
Miscellaneous Current Expenditures:	1,547,554	1,588,554	1,664,647
TOTAL CURRENT EXPENDITURES:	11,666,455	11,884,955	12,187,562
DEBT SERVICE - PRINCIPAL:	135,374	135,374	270,303
INTEREST AND FISCAL CHARGES:	64,116	64,116	90,437
TOTAL CAPITAL OUTLAY:	515,240	594,432	555,287
Transfer to Other Funds:	41,937	41,937	77,463
TOTAL EXPENDITURES AND OTHER USES:	12,423,122	12,720,814	13,181,052

Name of City: HOPKINS

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,421,906	4,421,906	4,650,756
Tax Increments:	1,935,554	1,935,554	1,999,708
All Other Taxes:	22,000	22,000	22,000
Special Assessments:	273,300	273,300	731,812
Licenses and Permits:	326,900	326,900	356,300
Federal Grants:	164,000	164,000	132,800
State General Purpose Aid:	1,827,794	1,827,794	1,856,778
State Categorical Aid:	324,860	332,969	385,665
Grants from County/Other Local Grants:	76,638	76,638	27,000
Charges for Services:	506,990	506,990	361,661
Fines and Forfeits:	109,500	109,500	124,000
Interest on Investments:	577,689	527,689	497,589
Miscellaneous Revenues:	512,100	499,100	455,268
TOTAL REVENUES:	11,079,231	11,024,340	11,601,337
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,140,645	1,140,645	911,945
TOTAL REVENUES & OTHER SOURCES:	12,219,876	12,164,985	12,513,282
CURRENT EXPENDITURES			
General Government:	1,529,083	1,453,736	1,503,710
Public Safety:	3,400,522	3,164,874	3,266,993
Streets and Highways:	1,645,725	1,059,443	1,028,642
Sanitation:			
Health:	19,500	19,500	6,850
Culture and Recreation:	599,695	1,051,125	1,072,954
Urban & Economic Development & Housing:	1,126,421	1,132,607	1,099,015
Miscellaneous Current Expenditures:	(302,102)	100,000	108,799
TOTAL CURRENT EXPENDITURES:	8,018,844	7,981,285	8,086,963
DEBT SERVICE - PRINCIPAL:	1,006,375	1,006,375	720,000
INTEREST AND FISCAL CHARGES:	762,314	762,314	998,300
TOTAL CAPITAL OUTLAY:	283,000	679,667	698,245
Transfer to Other Funds:	972,645	933,645	610,959
TOTAL EXPENDITURES AND OTHER USES:	11,043,178	11,363,286	11,114,467

Name of City: HUGO

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	918,162	918,162	942,293
Tax Increments:			
All Other Taxes:	27,133	29,582	31,480
Special Assessments:		2,632	2,190
Licenses and Permits:	82,780	356,910	256,892
Federal Grants:			
State General Purpose Aid:	221,314	221,302	218,439
State Categorical Aid:	17,878	18,815	18,196
Grants from County/Other Local Grants:	7,000	7,190	7,190
Charges for Services:	37,028	201,885	128,520
Fines and Forfeits:	26,000	32,526	29,675
Interest on Investments:	30,000	15,000	15,000
Miscellaneous Revenues:	400	2,102	400
TOTAL REVENUES:	1,367,695	1,806,106	1,650,275
Proceeds from Bond Sales:			
Transfers from Other Funds:			134,053
TOTAL REVENUES & OTHER SOURCES:	1,367,695	1,806,106	1,784,328
CURRENT EXPENDITURES			
General Government:	515,594	669,266	695,143
Public Safety:	394,301	447,535	500,855
Streets and Highways:	285,370	312,779	291,461
Sanitation:			
Health:			
Culture and Recreation:	14,814	15,295	20,942
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	34,632	35,352	37,799
TOTAL CURRENT EXPENDITURES:	1,244,711	1,480,227	1,546,200
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	24,193	50,076	59,000
Transfer to Other Funds:	98,791	275,803	179,128
TOTAL EXPENDITURES AND OTHER USES:	1,367,695	1,806,106	1,784,328

Name of City: HUTCHINSON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,980,529	2,980,529	3,358,904
Tax Increments:	476,200	476,200	435,000
All Other Taxes:	105,739	105,739	110,800
Special Assessments:	730,729	730,729	728,561
Licenses and Permits:	271,200	271,200	280,800
Federal Grants:	101,855	101,855	91,033
State General Purpose Aid:	2,446,604	2,446,604	2,437,345
State Categorical Aid:	42,500	42,500	44,930
Grants from County/Other Local Grants:	323,318	323,318	293,845
Charges for Services:	997,210	997,210	1,048,981
Fines and Forfeits:	65,000	65,000	60,000
Interest on Investments:	108,350	108,350	242,500
Miscellaneous Revenues:	305,150	305,150	354,849
TOTAL REVENUES:	8,954,384	8,954,384	9,487,548
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,744,214	1,744,214	1,828,550
TOTAL REVENUES & OTHER SOURCES:	10,698,598	10,698,598	11,316,098
CURRENT EXPENDITURES			
General Government:	1,041,661	1,041,661	1,124,977
Public Safety:	2,126,543	2,126,543	2,236,844
Streets and Highways:	1,371,402	1,371,402	1,422,675
Sanitation:			
Health:			
Culture and Recreation:	1,498,234	1,498,234	1,640,195
Urban & Economic Development & Housing:	257,264	257,264	257,981
Miscellaneous Current Expenditures:	606,284	606,284	493,724
TOTAL CURRENT EXPENDITURES:	6,901,388	6,901,388	7,176,396
DEBT SERVICE - PRINCIPAL:	2,225,761	2,225,761	2,342,718
INTEREST AND FISCAL CHARGES:	1,032,884	1,032,884	975,971
TOTAL CAPITAL OUTLAY:	502,380	502,380	624,561
Transfer to Other Funds:	641,531	641,531	399,250
TOTAL EXPENDITURES AND OTHER USES:	11,303,944	11,303,944	11,518,896

Name of City: INDEPENDENCE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	950,440		950,920
Tax Increments:			
All Other Taxes:	10,000		20,000
Special Assessments:	580,395		636,498
Licenses and Permits:	120,422		125,400
Federal Grants:			
State General Purpose Aid:	179,355		183,264
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:	106,707		105,810
Fines and Forfeits:	63,500		80,000
Interest on Investments:	45,000		25,000
Miscellaneous Revenues:	123,800		111,183
TOTAL REVENUES:	2,179,619		2,238,075
Proceeds from Bond Sales:			710,000
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,179,619		2,948,075
CURRENT EXPENDITURES			
General Government:	340,262		336,057
Public Safety:	673,128		718,002
Streets and Highways:	452,027		460,525
Sanitation:	29,500		23,000
Health:			
Culture and Recreation:	5,000		4,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			24,500
TOTAL CURRENT EXPENDITURES:	1,499,917		1,566,084
DEBT SERVICE - PRINCIPAL:	355,000		412,065
INTEREST AND FISCAL CHARGES:	165,395		305,278
TOTAL CAPITAL OUTLAY:	184,000		
Transfer to Other Funds:			187,786
TOTAL EXPENDITURES AND OTHER USES:	2,204,312		2,471,213

Name of City: INTERNATIONAL FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,446,066	1,446,066	1,543,810
Tax Increments:	2,307,960	2,307,960	161,960
All Other Taxes:	75,000	75,000	75,000
Special Assessments:			
Licenses and Permits:	35,975	35,975	55,340
Federal Grants:			9,100
State General Purpose Aid:	2,875,757	2,875,757	2,828,736
State Categorical Aid:	222,000	222,000	212,000
Grants from County/Other Local Grants:	128,931	128,931	142,931
Charges for Services:	601,261	601,261	713,186
Fines and Forfeits:	41,500	41,500	111,136
Interest on Investments:	192,944	192,944	114,600
Miscellaneous Revenues:	280,827	280,827	297,053
TOTAL REVENUES:	8,208,221	8,208,221	6,264,852
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,559,045	2,559,045	428,045
TOTAL REVENUES & OTHER SOURCES:	10,767,266	10,767,266	6,692,897
CURRENT EXPENDITURES			
General Government:	977,076	977,076	992,951
Public Safety:	1,586,498	1,586,498	1,758,919
Streets and Highways:	1,204,845	1,204,845	1,269,964
Sanitation:	6,440	6,440	8,920
Health:	3,122	3,122	3,120
Culture and Recreation:	346,596	346,596	369,979
Urban & Economic Development & Housing:	118,867	118,867	118,867
Miscellaneous Current Expenditures:	750,932	750,932	862,317
TOTAL CURRENT EXPENDITURES:	4,994,376	4,994,376	5,385,037
DEBT SERVICE - PRINCIPAL:	2,230,000	2,230,000	110,000
INTEREST AND FISCAL CHARGES:	76,090	76,090	16,960
TOTAL CAPITAL OUTLAY:	1,158,140	1,158,140	1,018,240
Transfer to Other Funds:	2,308,660	2,308,660	162,660
TOTAL EXPENDITURES AND OTHER USES:	10,767,266	10,767,266	6,692,897

Name of City: INVER GROVE HEIGHTS

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,956,600	4,956,600	5,901,900
Tax Increments:			
All Other Taxes:	6,400	6,400	7,800
Special Assessments:	7,000	7,000	5,000
Licenses and Permits:	990,000	990,000	851,700
Federal Grants:	45,000	45,000	76,000
State General Purpose Aid:	1,125,800	1,125,800	1,193,100
State Categorical Aid:	370,000	370,000	372,200
Grants from County/Other Local Grants:	19,000	19,000	19,000
Charges for Services:	656,900	656,900	674,100
Fines and Forfeits:	150,000	150,000	150,000
Interest on Investments:	136,000	136,000	160,000
Miscellaneous Revenues:	319,800	319,800	396,700
TOTAL REVENUES:	8,782,500	8,782,500	9,807,500
Proceeds from Bond Sales:			
Transfers from Other Funds:			82,800
TOTAL REVENUES & OTHER SOURCES:	8,782,500	8,782,500	9,890,300
CURRENT EXPENDITURES			
General Government:	1,089,000	1,112,500	1,174,800
Public Safety:	3,626,300	3,701,300	3,880,000
Streets and Highways:	1,900,200	1,920,100	2,072,700
Sanitation:			
Health:			
Culture and Recreation:	570,400	623,000	727,200
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	1,240,100	1,293,600	1,058,200
TOTAL CURRENT EXPENDITURES:	8,426,000	8,650,500	8,912,900
DEBT SERVICE - PRINCIPAL:			80,000
INTEREST AND FISCAL CHARGES:	9,000	9,000	2,800
TOTAL CAPITAL OUTLAY:	147,500	186,500	193,400
Transfer to Other Funds:	400,000	400,000	807,300
TOTAL EXPENDITURES AND OTHER USES:	8,982,500	9,246,000	9,996,400

Name of City: JACKSON

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	472,573	479,951	471,099
Tax Increments:	225,000	229,445	225,850
All Other Taxes:			
Special Assessments:	62,970	73,588	79,929
Licenses and Permits:	22,945	26,506	23,915
Federal Grants:	21,181	7,992	
State General Purpose Aid:	1,223,905	1,223,906	1,250,453
State Categorical Aid:	46,599	55,796	52,940
Grants from County/Other Local Grants:	68,510	180,270	73,185
Charges for Services:	31,380	43,796	39,920
Fines and Forfeits:	16,000	17,998	16,000
Interest on Investments:	72,500	80,813	81,250
Miscellaneous Revenues:	278,181	356,204	311,174
TOTAL REVENUES:	2,541,744	2,776,265	2,625,715
Proceeds from Bond Sales:		439,100	
Transfers from Other Funds:	191,600	218,600	160,000
TOTAL REVENUES & OTHER SOURCES:	2,733,344	3,433,965	2,785,715
CURRENT EXPENDITURES			
General Government:	379,699	360,991	409,494
Public Safety:	551,188	610,130	520,322
Streets and Highways:	380,251	421,662	404,739
Sanitation:			
Health:	79,225	79,000	4,225
Culture and Recreation:	221,345	215,900	207,345
Urban & Economic Development & Housing:	376,678	759,056	380,670
Miscellaneous Current Expenditures:	64,763	69,454	80,626
TOTAL CURRENT EXPENDITURES:	2,053,149	2,516,193	2,007,421
DEBT SERVICE - PRINCIPAL:	155,000	155,000	160,000
INTEREST AND FISCAL CHARGES:	54,308	52,316	46,770
TOTAL CAPITAL OUTLAY:	984,612	799,761	759,505
Transfer to Other Funds:		27,000	
TOTAL EXPENDITURES AND OTHER USES:	3,247,069	3,550,270	2,973,696

Name of City: JORDAN

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	543,210	543,210	631,414
Tax Increments:	338,852	338,852	301,102
All Other Taxes:			
Special Assessments:	375,878	375,878	330,786
Licenses and Permits:	102,700	102,700	131,900
Federal Grants:	50,250	50,250	65,000
State General Purpose Aid:	385,016	385,016	410,274
State Categorical Aid:	35,500	35,500	49,600
Grants from County/Other Local Grants:	2,000	2,000	1,000
Charges for Services:	116,050	116,050	119,530
Fines and Forfeits:	35,000	35,000	25,000
Interest on Investments:	20,000	20,000	15,000
Miscellaneous Revenues:	51,000	51,000	36,500
TOTAL REVENUES:	2,055,456	2,055,456	2,117,106
Proceeds from Bond Sales:	1,100,000	1,100,000	1,900,000
Transfers from Other Funds:		245,397	234,267
TOTAL REVENUES & OTHER SOURCES:	3,155,456	3,400,853	4,251,373
CURRENT EXPENDITURES			
General Government:	366,204	366,204	402,251
Public Safety:	501,310	500,310	586,717
Streets and Highways:	173,392	173,392	220,431
Sanitation:			
Health:			
Culture and Recreation:	63,829	63,829	57,932
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	48,275	44,775	62,344
TOTAL CURRENT EXPENDITURES:	1,153,010	1,148,510	1,329,675
DEBT SERVICE - PRINCIPAL:	361,000	361,000	422,500
INTEREST AND FISCAL CHARGES:	420,733	420,733	450,774
TOTAL CAPITAL OUTLAY:	1,126,430	1,210,306	1,976,150
Transfer to Other Funds:	13,500	10,000	20,000
TOTAL EXPENDITURES AND OTHER USES:	3,074,673	3,150,549	4,199,099

Name of City: KASSON

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	462,061	462,861	542,724
Tax Increments:			
All Other Taxes:	20,500	20,500	24,000
Special Assessments:			
Licenses and Permits:	36,500	36,500	38,750
Federal Grants:			
State General Purpose Aid:	750,491	750,491	773,752
State Categorical Aid:	25,557	25,557	42,844
Grants from County/Other Local Grants:	34,750	34,750	40,882
Charges for Services:	38,050	38,510	37,255
Fines and Forfeits:	16,700	16,700	16,800
Interest on Investments:	46,500	46,500	44,950
Miscellaneous Revenues:	31,300	31,300	30,525
TOTAL REVENUES:	1,462,409	1,463,669	1,592,482
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000	10,000	11,000
TOTAL REVENUES & OTHER SOURCES:	1,472,409	1,473,669	1,603,482
CURRENT EXPENDITURES			
General Government:	168,722	168,722	187,268
Public Safety:	366,071	366,071	458,684
Streets and Highways:	302,479	302,479	306,878
Sanitation:	2,350	2,350	2,500
Health:	3,350	3,350	3,750
Culture and Recreation:	309,473	314,433	321,943
Urban & Economic Development & Housing:	85,028	85,028	96,105
Miscellaneous Current Expenditures:	141,886	217,026	113,954
TOTAL CURRENT EXPENDITURES:	1,379,359	1,459,459	1,491,082
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	120,800	120,800	389,400
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,500,159	1,580,259	1,880,482

Name of City: LA CRESCENT

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	556,690	556,690	600,317
Tax Increments:	31,350	31,350	28,500
All Other Taxes:	2,450	2,450	2,550
Special Assessments:	245,571	245,571	342,899
Licenses and Permits:	66,250	66,250	68,500
Federal Grants:	50,000	50,000	16,712
State General Purpose Aid:	489,291	489,291	492,721
State Categorical Aid:	48,563	48,563	46,021
Grants from County/Other Local Grants:	16,887	16,887	16,887
Charges for Services:	111,800	111,800	131,500
Fines and Forfeits:	28,200	28,200	26,891
Interest on Investments:	12,000	12,000	6,000
Miscellaneous Revenues:	144,630	294,630	155,433
TOTAL REVENUES:	1,803,682	1,953,682	1,934,931
Proceeds from Bond Sales:		170,000	
Transfers from Other Funds:	117,402	43,311	136,266
TOTAL REVENUES & OTHER SOURCES:	1,921,084	2,166,993	2,071,197
CURRENT EXPENDITURES			
General Government:	316,125	305,825	330,385
Public Safety:	570,038	538,086	594,750
Streets and Highways:	262,122	299,072	367,264
Sanitation:			
Health:			
Culture and Recreation:	206,314	201,614	233,901
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:		21,630	21,000
TOTAL CURRENT EXPENDITURES:	1,354,599	1,366,227	1,547,300
DEBT SERVICE - PRINCIPAL:	465,000	465,000	655,000
INTEREST AND FISCAL CHARGES:	253,091	253,091	258,494
TOTAL CAPITAL OUTLAY:	156,497	140,498	180,933
Transfer to Other Funds:		137,907	
TOTAL EXPENDITURES AND OTHER USES:	2,229,187	2,362,723	2,641,727

Name of City: LAKEVILLE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	5,027,851	5,027,850	5,455,344
Tax Increments:			
All Other Taxes:	230,869	210,053	229,876
Special Assessments:			
Licenses and Permits:	1,267,465	1,267,465	1,444,044
Federal Grants:	174,266	162,500	143,750
State General Purpose Aid:	2,264,518	2,264,518	2,301,821
State Categorical Aid:	375,269	388,177	440,254
Grants from County/Other Local Grants:	129,824	149,816	469,322
Charges for Services:	2,109,870	2,162,968	1,981,980
Fines and Forfeits:	143,900	143,900	151,256
Interest on Investments:	257,897	260,999	303,403
Miscellaneous Revenues:	260,806	257,281	120,062
TOTAL REVENUES:	12,242,535	12,295,527	13,041,112
Proceeds from Bond Sales:	511,166	511,166	734,840
Transfers from Other Funds:	617,443	617,443	990,096
TOTAL REVENUES & OTHER SOURCES:	13,371,144	13,424,136	14,766,048
CURRENT EXPENDITURES			
General Government:	3,087,676	2,998,508	3,200,803
Public Safety:	4,915,885	4,873,468	5,144,207
Streets and Highways:	2,389,246	2,302,038	2,668,549
Sanitation:	27,448	27,448	36,338
Health:			
Culture and Recreation:	1,429,949	1,441,118	1,594,588
Urban & Economic Development & Housing:	128,394	228,848	254,178
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	11,978,598	11,871,428	12,898,663
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	3,510,388	3,897,416	3,136,941
Transfer to Other Funds:	73,795	537,055	101,916
TOTAL EXPENDITURES AND OTHER USES:	15,562,781	16,305,899	16,137,520

Name of City: LAUDERDALE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	469,656	470,206	488,372
Tax Increments:	210,000	208,000	205,000
All Other Taxes:	9,500	14,128	9,500
Special Assessments:	5,000	36,190	26,700
Licenses and Permits:	4,490	15,354	7,135
Federal Grants:			
State General Purpose Aid:	149,532	150,732	162,719
State Categorical Aid:		1,800	750
Grants from County/Other Local Grants:	9,462	11,162	7,478
Charges for Services:	76,730	70,303	82,428
Fines and Forfeits:	22,000	31,000	22,000
Interest on Investments:	67,425	96,203	63,475
Miscellaneous Revenues:	8,685	15,411	14,710
TOTAL REVENUES:	1,032,480	1,120,489	1,090,267
Proceeds from Bond Sales:			
Transfers from Other Funds:	114,500	460,000	370,000
TOTAL REVENUES & OTHER SOURCES:	1,146,980	1,580,489	1,460,267
CURRENT EXPENDITURES			
General Government:	316,777	254,066	292,198
Public Safety:	243,337	229,285	251,878
Streets and Highways:	41,153	27,780	29,435
Sanitation:	22,748	21,866	28,409
Health:			
Culture and Recreation:	59,407	50,684	53,597
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:		8,000	15,000
TOTAL CURRENT EXPENDITURES:	683,422	591,681	670,517
DEBT SERVICE - PRINCIPAL:	105,000	105,000	110,000
INTEREST AND FISCAL CHARGES:	37,068	37,068	31,530
TOTAL CAPITAL OUTLAY:	76,500	85,762	20,000
Transfer to Other Funds:	114,500	460,000	370,000
TOTAL EXPENDITURES AND OTHER USES:	1,016,490	1,279,511	1,202,047

Name of City: LE SUEUR

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	541,274	541,274	609,377
Tax Increments:			
All Other Taxes:			
Special Assessments:	45,268	45,268	53,281
Licenses and Permits:	50,700	50,700	50,500
Federal Grants:			
State General Purpose Aid:	829,017	829,017	834,743
State Categorical Aid:	42,150	42,150	42,150
Grants from County/Other Local Grants:			
Charges for Services:	272,880	272,880	285,073
Fines and Forfeits:	11,900	11,900	16,200
Interest on Investments:	28,000	28,000	28,000
Miscellaneous Revenues:	725,868	725,868	710,686
TOTAL REVENUES:	2,547,057	2,547,057	2,630,010
Proceeds from Bond Sales:			
Transfers from Other Funds:	264,000	264,000	264,000
TOTAL REVENUES & OTHER SOURCES:	2,811,057	2,811,057	2,894,010
CURRENT EXPENDITURES			
General Government:	383,762	383,762	369,904
Public Safety:	746,347	746,347	719,029
Streets and Highways:	370,275	370,275	402,523
Sanitation:			
Health:			
Culture and Recreation:	767,169	767,169	781,058
Urban & Economic Development & Housing:	16,500	16,500	18,500
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	2,284,053	2,284,053	2,291,014
DEBT SERVICE - PRINCIPAL:	527,004	527,004	602,996
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,811,057	2,811,057	2,894,010

Name of City: LINO LAKES

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,939,261	2,939,261	3,320,877
Tax Increments:	13,000	13,000	13,000
All Other Taxes:	42,000	42,000	42,000
Special Assessments:			
Licenses and Permits:	639,743	639,743	639,743
Federal Grants:	44,000	44,000	84,400
State General Purpose Aid:	346,926	346,926	303,621
State Categorical Aid:	245,000	245,000	245,000
Grants from County/Other Local Grants:	63,000	63,000	37,500
Charges for Services:	23,000	23,000	26,000
Fines and Forfeits:	100,000	100,000	100,000
Interest on Investments:	65,000	65,000	87,531
Miscellaneous Revenues:	398,849	398,849	414,000
TOTAL REVENUES:	4,919,779	4,919,779	5,313,672
Proceeds from Bond Sales:			
Transfers from Other Funds:	155,783	155,783	
TOTAL REVENUES & OTHER SOURCES:	5,075,562	5,075,562	5,313,672
CURRENT EXPENDITURES			
General Government:	847,512	847,512	916,941
Public Safety:	1,979,334	1,979,334	2,118,699
Streets and Highways:	723,695	723,695	771,840
Sanitation:	29,804	29,804	28,670
Health:			
Culture and Recreation:	589,205	594,205	650,618
Urban & Economic Development & Housing:	581,232	581,232	649,043
Miscellaneous Current Expenditures:	243,980	269,405	317,261
TOTAL CURRENT EXPENDITURES:	4,994,762	5,025,187	5,453,072
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	80,800	227,287	110,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,075,562	5,252,474	5,563,672

Name of City: LITCHFIELD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	902,353	930,746	1,057,384
Tax Increments:			
All Other Taxes:			
Special Assessments:	101,389	224,365	133,307
Licenses and Permits:	48,950	84,006	48,550
Federal Grants:			
State General Purpose Aid:	1,457,626	1,479,118	1,496,219
State Categorical Aid:	12,000	13,500	12,000
Grants from County/Other Local Grants:	2,000		2,000
Charges for Services:	374,099	513,295	357,319
Fines and Forfeits:	22,000	37,597	22,000
Interest on Investments:	68,223	90,678	74,721
Miscellaneous Revenues:	27,255	165,592	27,327
TOTAL REVENUES:	3,015,895	3,538,897	3,230,827
Proceeds from Bond Sales:			
Transfers from Other Funds:	824,600	1,444,233	807,600
TOTAL REVENUES & OTHER SOURCES:	3,840,495	4,983,130	4,038,427
CURRENT EXPENDITURES			
General Government:	524,031	536,552	546,191
Public Safety:	901,076	900,399	916,655
Streets and Highways:	477,720	486,299	484,788
Sanitation:			
Health:	200		200
Culture and Recreation:	372,796	423,418	388,894
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	463,075	568,320	443,361
TOTAL CURRENT EXPENDITURES:	2,738,898	2,914,988	2,780,089
DEBT SERVICE - PRINCIPAL:	647,093	647,093	706,127
INTEREST AND FISCAL CHARGES:	359,647	367,871	404,706
TOTAL CAPITAL OUTLAY:	107,913	107,912	72,866
Transfer to Other Funds:	87,000	582,930	87,000
TOTAL EXPENDITURES AND OTHER USES:	3,940,551	4,620,794	4,050,788

Name of City: LITTLE CANADA

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,489,910		1,389,494
Tax Increments:	334,247		191,112
All Other Taxes:	50,000		40,000
Special Assessments:	108,925		99,122
Licenses and Permits:	159,735		186,885
Federal Grants:			
State General Purpose Aid:	499,691		504,820
State Categorical Aid:	180,635		293,076
Grants from County/Other Local Grants:	69,832		82,232
Charges for Services:	80,545		81,725
Fines and Forfeits:	51,000		51,000
Interest on Investments:	399,330		382,000
Miscellaneous Revenues:	39,035		124,472
TOTAL REVENUES:	3,462,885		3,425,938
Proceeds from Bond Sales:			
Transfers from Other Funds:	273,091		521,728
TOTAL REVENUES & OTHER SOURCES:	3,735,976		3,947,666
CURRENT EXPENDITURES			
General Government:	382,988		395,211
Public Safety:	996,758		1,032,070
Streets and Highways:	301,063		303,076
Sanitation:	9,525		9,816
Health:			
Culture and Recreation:	268,095		281,465
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	1,600		1,600
TOTAL CURRENT EXPENDITURES:	1,960,029		2,023,238
DEBT SERVICE - PRINCIPAL:	3,036,219		664,326
INTEREST AND FISCAL CHARGES:	216,645		172,997
TOTAL CAPITAL OUTLAY:	3,110,257		2,466,117
Transfer to Other Funds:	273,091		521,728
TOTAL EXPENDITURES AND OTHER USES:	8,596,241		5,848,406

Name of City: LITTLE FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	477,554		512,661
Tax Increments:			
All Other Taxes:	140,000		140,000
Special Assessments:			
Licenses and Permits:	78,325		88,175
Federal Grants:	20,000		15,000
State General Purpose Aid:	1,782,996		1,824,914
State Categorical Aid:	93,850		98,125
Grants from County/Other Local Grants:	12,500		12,500
Charges for Services:	283,300		306,300
Fines and Forfeits:	47,000		55,000
Interest on Investments:	26,500		(4,000)
Miscellaneous Revenues:	119,025		55,525
TOTAL REVENUES:	3,081,050		3,104,200
Proceeds from Bond Sales:			
Transfers from Other Funds:	415,800		451,600
TOTAL REVENUES & OTHER SOURCES:	3,496,850		3,555,800
CURRENT EXPENDITURES			
General Government:	487,150		529,950
Public Safety:	894,600		947,100
Streets and Highways:	713,600		721,850
Sanitation:			
Health:	76,675		81,375
Culture and Recreation:	595,250		577,900
Urban & Economic Development & Housing:	24,000		24,875
Miscellaneous Current Expenditures:	197,075		187,125
TOTAL CURRENT EXPENDITURES:	2,988,350		3,070,175
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	508,500		485,625
TOTAL EXPENDITURES AND OTHER USES:	3,496,850		3,555,800

Name of City: LONG PRAIRIE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	191,847	191,847	211,121
Tax Increments:	244,180	244,180	212,320
All Other Taxes:	17,200	17,200	17,600
Special Assessments:	105,300	105,300	57,200
Licenses and Permits:	12,260	12,260	15,930
Federal Grants:	24,620	24,620	17,500
State General Purpose Aid:	664,023	664,023	677,675
State Categorical Aid:	63,500	63,500	62,700
Grants from County/Other Local Grants:			
Charges for Services:	79,492	79,492	83,288
Fines and Forfeits:	18,750	18,750	19,600
Interest on Investments:	84,375	84,375	91,600
Miscellaneous Revenues:	68,150	68,150	12,600
TOTAL REVENUES:	1,573,697	1,573,697	1,479,134
Proceeds from Bond Sales:			
Transfers from Other Funds:	397,750	397,750	458,529
TOTAL REVENUES & OTHER SOURCES:	1,971,447	1,971,447	1,937,663
CURRENT EXPENDITURES			
General Government:	254,692	254,692	208,392
Public Safety:	390,130	390,130	414,670
Streets and Highways:	301,890	301,890	328,100
Sanitation:	1,200	1,200	1,200
Health:			
Culture and Recreation:	39,190	39,190	39,370
Urban & Economic Development & Housing:	113,900	113,900	155,327
Miscellaneous Current Expenditures:	19,290	19,290	23,450
TOTAL CURRENT EXPENDITURES:	1,120,292	1,120,292	1,170,509
DEBT SERVICE - PRINCIPAL:	185,000	185,000	225,000
INTEREST AND FISCAL CHARGES:	111,916	111,916	101,785
TOTAL CAPITAL OUTLAY:	182,860	182,860	245,660
Transfer to Other Funds:	299,050	299,050	328,163
TOTAL EXPENDITURES AND OTHER USES:	1,899,118	1,899,118	2,071,117

Name of City: LUYERNE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	423,630	423,630	518,234
Tax Increments:	276,200	276,200	276,200
All Other Taxes:	27,250	27,250	30,700
Special Assessments:	42,500	42,500	26,000
Licenses and Permits:	54,790	54,790	59,340
Federal Grants:			
State General Purpose Aid:	1,162,547	1,162,547	1,202,722
State Categorical Aid:	23,611	23,611	18,369
Grants from County/Other Local Grants:			
Charges for Services:	166,603	166,603	188,829
Fines and Forfeits:	4,000	4,000	19,500
Interest on Investments:	87,145	87,145	116,323
Miscellaneous Revenues:	193,752	193,752	237,948
TOTAL REVENUES:	2,462,028	2,462,028	2,694,165
Proceeds from Bond Sales:			
Transfers from Other Funds:	502,944	502,944	521,411
TOTAL REVENUES & OTHER SOURCES:	2,964,972	2,964,972	3,215,576
CURRENT EXPENDITURES			
General Government:	307,482	337,482	319,558
Public Safety:	595,431	638,717	685,451
Streets and Highways:	438,932	438,932	456,139
Sanitation:			
Health:			
Culture and Recreation:	388,576	418,576	431,649
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	89,401	89,401	155,100
TOTAL CURRENT EXPENDITURES:	1,819,822	1,923,108	2,047,897
DEBT SERVICE - PRINCIPAL:	460,698	460,698	581,548
INTEREST AND FISCAL CHARGES:	312,863	312,863	301,527
TOTAL CAPITAL OUTLAY:	221,000	291,000	156,500
Transfer to Other Funds:	202,683	202,683	239,732
TOTAL EXPENDITURES AND OTHER USES:	3,017,066	3,190,352	3,327,204

Name of City: MAHTOMEDI

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	903,707	903,707	978,086
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	244,805	244,805	191,615
Federal Grants:			
State General Purpose Aid:	465,151	465,151	471,591
State Categorical Aid:	53,320	53,320	57,186
Grants from County/Other Local Grants:	98,131	98,131	93,027
Charges for Services:	295,045	295,045	267,800
Fines and Forfeits:	34,000	34,000	38,000
Interest on Investments:	40,000	40,000	25,000
Miscellaneous Revenues:	12,500	12,500	57,428
TOTAL REVENUES:	2,146,659	2,146,659	2,179,733
Proceeds from Bond Sales:			
Transfers from Other Funds:	66,000	66,000	89,500
TOTAL REVENUES & OTHER SOURCES:	2,212,659	2,212,659	2,269,233
CURRENT EXPENDITURES			
General Government:	613,812	613,812	678,200
Public Safety:	711,613	719,982	754,400
Streets and Highways:	309,830	309,830	322,800
Sanitation:			
Health:			
Culture and Recreation:	204,506	204,506	203,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	8,369	8,369	30,033
TOTAL CURRENT EXPENDITURES:	1,848,130	1,856,499	1,988,433
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	427,220	427,220	327,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,275,350	2,283,719	2,316,033

Name of City: MANKATO

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

1999 BUDGET

1999 AMENDED

2000 BUDGET

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:
- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Urban & Economic Development & Housing:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Failed to report

Name of City: MAPLE GROVE

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

1999 BUDGET

1999 AMENDED

2000 BUDGET

- Property Taxes: 10,759,905 11,724,747
- Tax Increments:
- All Other Taxes: 85,000 82,500
- Special Assessments:
- Licenses and Permits: 1,663,300 2,248,000
- Federal Grants: 60,600 45,600
- State General Purpose Aid: 2,132,439 1,914,398
- State Categorical Aid: 551,000 561,000
- Grants from County/Other Local Grants: 1,327,790 1,369,247
- Charges for Services: 2,801,043 2,994,178
- Fines and Forfeits: 230,000 280,000
- Interest on Investments: (20,000) 30,000
- Miscellaneous Revenues: 56,000 51,700

TOTAL REVENUES: 19,647,077 21,301,370

- Proceeds from Bond Sales: 240,000
- Transfers from Other Funds: 2,828,200 3,525,175

TOTAL REVENUES & OTHER SOURCES: 22,475,277 25,066,545

CURRENT EXPENDITURES

- General Government: 3,172,000 3,575,875
- Public Safety: 6,431,950 6,949,925
- Streets and Highways: 3,302,250 3,487,900
- Sanitation:
- Health:
- Culture and Recreation: 2,636,636 2,897,013
- Urban & Economic Development & Housing: 593,100 629,900
- Miscellaneous Current Expenditures: 1,768,422 1,875,187

TOTAL CURRENT EXPENDITURES: 17,904,358 19,415,800

DEBT SERVICE - PRINCIPAL: 800,700 926,900

INTEREST AND FISCAL CHARGES: 164,865 857,564

TOTAL CAPITAL OUTLAY: 1,298,350 1,536,025

Transfer to Other Funds: 2,074,225 2,674,275

TOTAL EXPENDITURES AND OTHER USES: 22,242,498 25,410,564

Name of City: MAPLEWOOD

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	7,475,940	7,508,410	7,650,180
Tax Increments:	606,520	511,620	511,620
All Other Taxes:	113,870	143,160	143,160
Special Assessments:	195,380	381,250	434,420
Licenses and Permits:	976,730	1,021,690	1,029,280
Federal Grants:	37,700	35,660	30,500
State General Purpose Aid:	2,370,690	2,395,680	2,315,570
State Categorical Aid:	1,285,730	1,855,390	1,569,450
Grants from County/Other Local Grants:	92,940	102,450	104,540
Charges for Services:	2,422,930	2,518,700	2,729,320
Fines and Forfeits:	164,690	188,780	188,730
Interest on Investments:	478,480	667,633	554,160
Miscellaneous Revenues:	265,640	269,930	276,480
TOTAL REVENUES:	16,487,240	17,600,353	17,537,410
Proceeds from Bond Sales:	432,600	961,560	4,445,000
Transfers from Other Funds:	793,740	1,922,667	647,445
TOTAL REVENUES & OTHER SOURCES:	17,713,580	20,484,580	22,629,855
CURRENT EXPENDITURES			
General Government:	3,147,860	3,013,325	3,137,080
Public Safety:	5,652,380	5,536,458	5,994,230
Streets and Highways:	1,892,500	1,897,995	1,991,110
Sanitation:			
Health:	53,620		59,270
Culture and Recreation:	1,770,410	1,720,540	1,892,690
Urban & Economic Development & Housing:	801,560	846,055	887,120
Miscellaneous Current Expenditures:	293,200	381,230	436,580
TOTAL CURRENT EXPENDITURES:	13,611,530	13,395,603	14,398,080
DEBT SERVICE - PRINCIPAL:	2,365,000	2,365,000	3,100,000
INTEREST AND FISCAL CHARGES:	1,404,400	1,429,800	1,386,620
TOTAL CAPITAL OUTLAY:	1,986,020	4,969,360	6,576,110
Transfer to Other Funds:	784,210	1,279,367	669,895
TOTAL EXPENDITURES AND OTHER USES:	20,151,160	23,439,130	26,130,705

Name of City: MARSHALL

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	2,260,135	2,260,135	2,422,423
Tax Increments:	1,653,000	1,653,000	1,475,000
All Other Taxes:	168,200	183,800	308,100
Special Assessments:	183,400	183,400	141,900
Licenses and Permits:	127,055	181,655	139,495
Federal Grants:		60,000	74,400
State General Purpose Aid:	2,433,363	2,402,598	2,634,082
State Categorical Aid:			
Grants from County/Other Local Grants:	103,153	116,877	141,350
Charges for Services:	638,383	661,833	576,066
Fines and Forfeits:	99,400	99,400	96,400
Interest on Investments:	404,100	404,100	297,100
Miscellaneous Revenues:	82,400	82,500	81,400
TOTAL REVENUES:	8,152,589	8,289,298	8,387,716
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,965,476	3,289,476	3,457,452
TOTAL REVENUES & OTHER SOURCES:	11,118,065	11,578,774	11,845,168
CURRENT EXPENDITURES			
General Government:	1,343,319	1,531,315	1,412,371
Public Safety:	1,839,738	1,854,813	1,981,622
Streets and Highways:	1,590,102	1,624,302	1,665,107
Sanitation:			
Health:			
Culture and Recreation:	1,536,593	1,535,338	1,612,946
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,309,752	6,545,768	6,672,046
DEBT SERVICE - PRINCIPAL:	1,929,513	1,929,513	1,516,717
INTEREST AND FISCAL CHARGES:	810,839	810,839	639,555
TOTAL CAPITAL OUTLAY:	528,109	552,802	1,015,541
Transfer to Other Funds:	2,007,863	2,007,863	1,750,954
TOTAL EXPENDITURES AND OTHER USES:	11,586,076	11,846,785	11,594,813

Name of City: MEDINA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,088,410		1,085,884
Tax Increments:	93,500		59,652
All Other Taxes:			
Special Assessments:	149,210		229,650
Licenses and Permits:	132,500		201,700
Federal Grants:	30,000		25,000
State General Purpose Aid:	220,437		222,105
State Categorical Aid:	69,749		67,523
Grants from County/Other Local Grants:	6,800		7,000
Charges for Services:	229,348		263,910
Fines and Forfeits:	65,000		90,000
Interest on Investments:	149,300		188,319
Miscellaneous Revenues:	53,500		61,600
TOTAL REVENUES:	2,287,754		2,502,343
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,000		
TOTAL REVENUES & OTHER SOURCES:	2,289,754		2,502,343
CURRENT EXPENDITURES			
General Government:	432,452		511,303
Public Safety:	823,152		929,689
Streets and Highways:	349,500		340,205
Sanitation:	30,415		30,699
Health:			
Culture and Recreation:	67,201		54,272
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	117,624		105,652
TOTAL CURRENT EXPENDITURES:	1,820,344		1,971,820
DEBT SERVICE - PRINCIPAL:	335,000		340,000
INTEREST AND FISCAL CHARGES:	83,098		67,490
TOTAL CAPITAL OUTLAY:	281,200		184,400
Transfer to Other Funds:	2,000		2,000
TOTAL EXPENDITURES AND OTHER USES:	2,521,642		2,565,710

Name of City: MELROSE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	254,171		297,293
Tax Increments:	60,583		48,365
All Other Taxes:	17,346		17,619
Special Assessments:	84,320		86,862
Licenses and Permits:	31,950		32,085
Federal Grants:			35,047
State General Purpose Aid:	659,890		670,258
State Categorical Aid:	39,409		36,951
Grants from County/Other Local Grants:	16,000		13,552
Charges for Services:	284,222		296,954
Fines and Forfeits:	9,500		19,000
Interest on Investments:	146,034		138,556
Miscellaneous Revenues:	6,192		6,884
TOTAL REVENUES:	1,609,617		1,699,426
Proceeds from Bond Sales:			
Transfers from Other Funds:	186,784		211,453
TOTAL REVENUES & OTHER SOURCES:	1,796,401		1,910,879
CURRENT EXPENDITURES			
General Government:	356,395		350,580
Public Safety:	522,214		565,805
Streets and Highways:	233,633		248,193
Sanitation:	14,700		10,750
Health:	17,161		18,011
Culture and Recreation:	44,506		44,599
Urban & Economic Development & Housing:	65,471		168,311
Miscellaneous Current Expenditures:	60,583		48,365
TOTAL CURRENT EXPENDITURES:	1,314,663		1,454,614
DEBT SERVICE - PRINCIPAL:	145,000		150,000
INTEREST AND FISCAL CHARGES:	74,135		67,810
TOTAL CAPITAL OUTLAY:	203,550		227,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,737,348		1,899,624

Name of City: MENDOTA HEIGHTS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,256,340	2,256,340	2,314,054
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	158,230	158,230	158,530
Federal Grants:			
State General Purpose Aid:	464,040	464,040	495,506
State Categorical Aid:	70,000	70,000	80,000
Grants from County/Other Local Grants:	11,000	11,000	11,000
Charges for Services:	367,220	367,220	390,320
Fines and Forfeits:	48,800	48,800	52,800
Interest on Investments:	90,000	90,000	100,000
Miscellaneous Revenues:	11,300	11,300	11,300
TOTAL REVENUES:	3,476,930	3,476,930	3,613,510
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,000	20,000	18,000
TOTAL REVENUES & OTHER SOURCES:	3,496,930	3,496,930	3,631,510
CURRENT EXPENDITURES			
General Government:	618,930	618,930	666,450
Public Safety:	1,758,970	1,758,970	1,840,250
Streets and Highways:	472,550	472,550	492,660
Sanitation:	17,310	17,310	18,250
Health:			
Culture and Recreation:	397,790	397,790	409,260
Urban & Economic Development & Housing:	73,880	73,880	76,450
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	3,399,430	3,399,430	3,563,320
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	97,500	97,500	68,190
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,496,930	3,496,930	3,631,510

Name of City: MINNEAPOLIS

Cluster : Central Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	117,221,000	117,173,000	125,679,000
Tax Increments:	60,261,000	60,422,000	66,250,000
All Other Taxes:	64,353,000	64,475,000	65,645,000
Special Assessments:	8,952,000	9,596,000	9,458,000
Licenses and Permits:	15,198,000	17,676,000	16,588,000
Federal Grants:	47,669,000	53,588,000	33,627,000
State General Purpose Aid:	102,845,000	111,423,000	110,677,000
State Categorical Aid:	42,026,000	44,669,000	35,123,000
Grants from County/Other Local Grants:	13,037,000	23,873,000	10,727,000
Charges for Services:	46,542,000	64,899,000	53,408,000
Fines and Forfeits:	7,139,000	7,674,000	6,474,000
Interest on Investments:	9,596,000	21,063,000	15,854,000
Miscellaneous Revenues:	48,174,000	16,755,000	17,885,000
TOTAL REVENUES:	583,013,000	613,286,000	567,395,000
Proceeds from Bond Sales:	30,331,000	29,445,000	30,181,000
Transfers from Other Funds:	97,732,000	163,931,000	119,792,000
TOTAL REVENUES & OTHER SOURCES:	711,076,000	806,662,000	717,368,000
CURRENT EXPENDITURES			
General Government:	33,599,000	36,203,000	38,828,000
Public Safety:	140,448,000	144,767,000	145,959,000
Streets and Highways:	69,930,000	37,393,000	31,289,000
Sanitation:		462,000	
Health:	20,117,000	23,292,000	23,957,000
Culture and Recreation:	67,600,000	95,534,000	92,901,000
Urban & Economic Development & Housing:	145,651,000	145,651,000	147,048,000
Miscellaneous Current Expenditures:	47,801,000	39,102,000	41,533,000
TOTAL CURRENT EXPENDITURES:	525,146,000	522,404,000	521,515,000
DEBT SERVICE - PRINCIPAL:	44,135,000	62,735,000	39,564,000
INTEREST AND FISCAL CHARGES:	24,678,000	34,884,000	40,328,000
TOTAL CAPITAL OUTLAY:	59,208,000	115,171,000	48,770,000
Transfer to Other Funds:	57,909,000	71,468,000	67,191,000
TOTAL EXPENDITURES AND OTHER USES:	711,076,000	806,662,000	717,368,000

Name of City: MINNETONKA

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	13,989,000	13,989,000	14,400,000
Tax Increments:			
All Other Taxes:			
Special Assessments:	1,181,000	1,181,000	1,250,000
Licenses and Permits:	1,863,000	2,127,000	2,018,000
Federal Grants:	184,000	184,000	182,000
State General Purpose Aid:	2,062,000	2,062,000	2,100,000
State Categorical Aid:	1,789,000	1,867,000	500,000
Grants from County/Other Local Grants:			
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	330,000	290,000	325,000
Interest on Investments:	1,730,000	1,748,000	1,562,000
Miscellaneous Revenues:	2,117,000	2,901,000	2,929,000
TOTAL REVENUES:	25,295,000	26,399,000	25,316,000
Proceeds from Bond Sales:			
Transfers from Other Funds:	595,000	598,000	534,000
TOTAL REVENUES & OTHER SOURCES:	25,890,000	26,997,000	25,850,000
CURRENT EXPENDITURES			
General Government:	3,534,000	3,679,000	3,812,000
Public Safety:	5,911,000	6,159,000	6,254,000
Streets and Highways:	2,106,000	2,136,000	2,161,000
Sanitation:			
Health:	161,000	174,000	171,000
Culture and Recreation:	2,201,000	2,173,000	2,378,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	3,048,000	3,138,000	3,327,000
TOTAL CURRENT EXPENDITURES:	16,961,000	17,459,000	18,103,000
DEBT SERVICE - PRINCIPAL:	1,335,000	1,335,000	445,000
INTEREST AND FISCAL CHARGES:	66,000	66,000	22,000
TOTAL CAPITAL OUTLAY:	8,942,000	9,984,000	8,066,000
Transfer to Other Funds:	57,000	107,000	61,000
TOTAL EXPENDITURES AND OTHER USES:	27,361,000	28,951,000	26,697,000

Name of City: MINNETRISTA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,453,594		1,517,814
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	155,500		155,500
Federal Grants:			49,278
State General Purpose Aid:	277,911		284,878
State Categorical Aid:			38,500
Grants from County/Other Local Grants:	31,274		223,202
Charges for Services:	57,250		29,150
Fines and Forfeits:	51,500		51,500
Interest on Investments:	65,500		66,700
Miscellaneous Revenues:	14,000		20,993
TOTAL REVENUES:	2,106,529		2,437,515
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,106,529		2,437,515
CURRENT EXPENDITURES			
General Government:	420,101		458,576
Public Safety:	821,233		1,105,218
Streets and Highways:	444,420		422,089
Sanitation:	47,550		51,000
Health:			
Culture and Recreation:	11,606		37,527
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	30,000		30,000
TOTAL CURRENT EXPENDITURES:	1,774,910		2,104,410
DEBT SERVICE - PRINCIPAL:	45,000		60,000
INTEREST AND FISCAL CHARGES:	119,008		50,335
TOTAL CAPITAL OUTLAY:	134,906		122,200
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,073,824		2,336,945

Name of City: MONTEVIDEO

Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,246,649	1,246,649	1,268,536
Tax Increments:			88,250
All Other Taxes:	55,000	55,000	53,600
Special Assessments:	89,000	89,000	71,300
Licenses and Permits:	18,830	18,830	20,780
Federal Grants:	51,200	291,200	44,580
State General Purpose Aid:	1,504,043	1,504,043	1,537,815
State Categorical Aid:	128,820	485,087	2,137,394
Grants from County/Other Local Grants:	23,379	37,612	45,240
Charges for Services:	265,452	265,452	280,552
Fines and Forfeits:	16,000	16,000	20,700
Interest on Investments:	156,725	160,725	177,750
Miscellaneous Revenues:	15,000	27,400	179,150
TOTAL REVENUES:	3,570,098	4,196,998	5,925,647
Proceeds from Bond Sales:			2,300,000
Transfers from Other Funds:	421,161	564,291	509,314
TOTAL REVENUES & OTHER SOURCES:	3,991,259	4,761,289	8,734,961
CURRENT EXPENDITURES			
General Government:	465,502	435,652	446,475
Public Safety:	689,919	725,219	730,532
Streets and Highways:	513,953	495,453	509,350
Sanitation:	2,000	2,000	1,500
Health:	200	200	200
Culture and Recreation:	414,827	450,652	436,829
Urban & Economic Development & Housing:	66,859	222,409	97,581
Miscellaneous Current Expenditures:	370,291	381,573	381,904
TOTAL CURRENT EXPENDITURES:	2,523,551	2,713,158	2,604,371
DEBT SERVICE - PRINCIPAL:	580,181	580,181	697,631
INTEREST AND FISCAL CHARGES:	246,985	263,585	226,190
TOTAL CAPITAL OUTLAY:	287,916	1,530,007	4,928,450
Transfer to Other Funds:	339,428	572,696	419,344
TOTAL EXPENDITURES AND OTHER USES:	3,978,061	5,659,627	8,875,986

Name of City: MONTICELLO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,617,725		4,739,325
Tax Increments:	470,650		705,850
All Other Taxes:			
Special Assessments:	882,847		561,553
Licenses and Permits:	244,575		318,925
Federal Grants:			
State General Purpose Aid:	273,302		287,679
State Categorical Aid:	107,900		124,450
Grants from County/Other Local Grants:	16,910		16,640
Charges for Services:	999,165		1,757,802
Fines and Forfeits:	1,000		1,500
Interest on Investments:	386,810		378,940
Miscellaneous Revenues:	42,345		52,200
TOTAL REVENUES:	8,043,229		8,944,864
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,261,775		1,568,622
TOTAL REVENUES & OTHER SOURCES:	9,305,004		10,513,486
CURRENT EXPENDITURES			
General Government:	1,292,295		1,362,940
Public Safety:	626,290		632,165
Streets and Highways:	837,630		857,580
Sanitation:	282,960		417,685
Health:			
Culture and Recreation:	857,700		1,051,116
Urban & Economic Development & Housing:	328,765		400,355
Miscellaneous Current Expenditures:	10,000		12,500
TOTAL CURRENT EXPENDITURES:	4,235,640		4,734,341
DEBT SERVICE - PRINCIPAL:	2,042,455		2,407,546
INTEREST AND FISCAL CHARGES:	1,458,876		1,444,772
TOTAL CAPITAL OUTLAY:	553,245		373,400
Transfer to Other Funds:	1,061,775		1,568,622
TOTAL EXPENDITURES AND OTHER USES:	9,351,991		10,528,681

Name of City: MOORHEAD

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	2,789,975	2,789,975	3,112,215
Tax Increments:	864,054	827,554	500,200
All Other Taxes:	300,000	300,000	300,000
Special Assessments:	1,037,726	1,072,726	987,035
Licenses and Permits:	239,120	239,120	285,765
Federal Grants:	996,750	2,030,259	1,073,356
State General Purpose Aid:	6,620,390	6,655,083	6,633,029
State Categorical Aid:	1,527,793	1,740,488	1,317,119
Grants from County/Other Local Grants:	290,581	428,491	359,369
Charges for Services:	1,363,905	1,764,630	1,926,470
Fines and Forfeits:	310,000	345,340	345,000
Interest on Investments:	448,750	413,750	426,350
Miscellaneous Revenues:	1,511,533	1,225,736	990,728
TOTAL REVENUES:	18,300,577	19,833,152	18,256,636
Proceeds from Bond Sales:			
Transfers from Other Funds:	4,286,887	5,970,701	4,443,994
TOTAL REVENUES & OTHER SOURCES:	22,587,464	25,803,853	22,700,630
CURRENT EXPENDITURES			
General Government:	2,357,683	2,453,321	2,559,780
Public Safety:	7,041,989	6,929,281	7,032,983
Streets and Highways:	2,645,228	2,674,585	2,902,388
Sanitation:			
Health:	61,533	61,243	63,445
Culture and Recreation:	2,187,962	2,319,173	2,374,947
Urban & Economic Development & Housing:	724,762	1,279,485	1,179,800
Miscellaneous Current Expenditures:	1,095,719	980,703	610,581
TOTAL CURRENT EXPENDITURES:	16,114,876	16,697,791	16,723,924
DEBT SERVICE - PRINCIPAL:	2,506,126	2,405,000	2,571,970
INTEREST AND FISCAL CHARGES:	1,907,603	1,992,076	1,851,790
TOTAL CAPITAL OUTLAY:	1,664,850	2,714,462	1,477,045
Transfer to Other Funds:	175,234	2,407,733	502,644
TOTAL EXPENDITURES AND OTHER USES:	22,368,689	26,217,062	23,127,373

Name of City: MORA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	256,828	256,828	301,611
Tax Increments:	80,643	80,643	135,979
All Other Taxes:			
Special Assessments:	7,542	7,542	4,196
Licenses and Permits:	27,545	27,545	29,460
Federal Grants:	32,968	32,968	25,424
State General Purpose Aid:	533,397	533,397	552,698
State Categorical Aid:	87,226	87,226	135,873
Grants from County/Other Local Grants:	500	500	760
Charges for Services:	176,816	176,816	214,062
Fines and Forfeits:	32,800	46,310	35,000
Interest on Investments:	56,559	56,559	41,594
Miscellaneous Revenues:	26,780	26,780	34,940
TOTAL REVENUES:	1,319,604	1,333,114	1,511,597
Proceeds from Bond Sales:			
Transfers from Other Funds:	682,411	622,411	623,675
TOTAL REVENUES & OTHER SOURCES:	2,002,015	1,955,525	2,135,272
CURRENT EXPENDITURES			
General Government:	227,522	227,522	237,396
Public Safety:	549,272	549,272	577,778
Streets and Highways:	242,892	242,892	326,531
Sanitation:			
Health:			
Culture and Recreation:	163,345	207,045	204,582
Urban & Economic Development & Housing:	62,579	62,579	
Miscellaneous Current Expenditures:	150,958	114,258	234,590
TOTAL CURRENT EXPENDITURES:	1,396,568	1,403,568	1,580,877
DEBT SERVICE - PRINCIPAL:	181,700	181,700	216,700
INTEREST AND FISCAL CHARGES:	137,940	137,940	135,410
TOTAL CAPITAL OUTLAY:	230,408	150,408	141,103
Transfer to Other Funds:	141,121	224,631	87,930
TOTAL EXPENDITURES AND OTHER USES:	2,087,737	2,098,247	2,162,020

Name of City: MORRIS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	775,201	775,201	847,488
Tax Increments:	81,325	81,325	142,155
All Other Taxes:			
Special Assessments:	146,106	146,106	132,899
Licenses and Permits:	27,700	34,700	30,100
Federal Grants:	11,000	11,000	
State General Purpose Aid:	1,432,587	1,439,387	1,450,738
State Categorical Aid:	222,250	237,540	263,440
Grants from County/Other Local Grants:			
Charges for Services:	373,280	339,180	344,080
Fines and Forfeits:	29,000	30,857	27,500
Interest on Investments:	20,500	40,500	66,300
Miscellaneous Revenues:	43,200	108,700	93,700
TOTAL REVENUES:	3,162,149	3,244,496	3,398,400
Proceeds from Bond Sales:		78,830	
Transfers from Other Funds:	54,900	54,900	107,675
TOTAL REVENUES & OTHER SOURCES:	3,217,049	3,378,226	3,506,075
CURRENT EXPENDITURES			
General Government:	408,033	398,258	444,018
Public Safety:	692,052	721,017	721,949
Streets and Highways:	412,096	419,296	438,078
Sanitation:	244,492	244,492	245,000
Health:			
Culture and Recreation:	330,959	338,459	375,204
Urban & Economic Development & Housing:	49,429	52,429	85,295
Miscellaneous Current Expenditures:	297,903	306,403	306,165
TOTAL CURRENT EXPENDITURES:	2,434,964	2,480,354	2,615,709
DEBT SERVICE - PRINCIPAL:	348,278	348,278	333,323
INTEREST AND FISCAL CHARGES:	146,532	146,532	328,637
TOTAL CAPITAL OUTLAY:	317,595	436,382	173,870
Transfer to Other Funds:	11,900	11,900	11,855
TOTAL EXPENDITURES AND OTHER USES:	3,259,269	3,423,446	3,463,394

Name of City: MOUND

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,332,958		1,426,190
Tax Increments:	257,865		247,890
All Other Taxes:			
Special Assessments:	10,000		15,000
Licenses and Permits:	118,550		120,410
Federal Grants:	20,000		545,500
State General Purpose Aid:	812,560		822,300
State Categorical Aid:	128,000		136,000
Grants from County/Other Local Grants:			
Charges for Services:	345,834		359,460
Fines and Forfeits:	102,250		102,250
Interest on Investments:	55,100		53,200
Miscellaneous Revenues:	28,500		38,500
TOTAL REVENUES:	3,211,617		3,866,700
Proceeds from Bond Sales:			
Transfers from Other Funds:	552,596		237,960
TOTAL REVENUES & OTHER SOURCES:	3,764,213		4,104,660
CURRENT EXPENDITURES			
General Government:	739,990		914,470
Public Safety:	1,556,090		1,572,370
Streets and Highways:	449,550		455,490
Sanitation:			
Health:			
Culture and Recreation:	260,940		275,950
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	3,006,570		3,218,280
DEBT SERVICE - PRINCIPAL:	230,000		270,000
INTEREST AND FISCAL CHARGES:	107,543		59,750
TOTAL CAPITAL OUTLAY:	1,231,310		1,055,700
Transfer to Other Funds:	181,740		180,460
TOTAL EXPENDITURES AND OTHER USES:	4,757,163		4,784,190

Name of City: MOUNDS VIEW

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,760,362	1,760,362	1,769,652
Tax Increments:	1,937,061	1,937,061	1,591,509
All Other Taxes:	274,500	274,500	282,500
Special Assessments:	2,500	2,500	2,500
Licenses and Permits:	121,030	221,030	119,380
Federal Grants:	1,300	1,300	1,300
State General Purpose Aid:	1,086,140	1,086,140	1,131,133
State Categorical Aid:	414,986	414,986	411,507
Grants from County/Other Local Grants:	43,778	49,778	36,100
Charges for Services:	177,391	177,391	224,250
Fines and Forfeits:	43,500	43,500	48,000
Interest on Investments:	486,417	486,417	272,696
Miscellaneous Revenues:	22,400	22,400	101,544
TOTAL REVENUES:	6,371,365	6,477,365	5,992,071
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,173,142	1,173,142	748,840
TOTAL REVENUES & OTHER SOURCES:	7,544,507	7,650,507	6,740,911
CURRENT EXPENDITURES			
General Government:	1,025,655	1,128,155	1,060,494
Public Safety:	1,522,948	1,522,948	1,523,301
Streets and Highways:	311,371	311,371	319,165
Sanitation:	26,278	26,278	27,000
Health:	15,500	15,500	15,667
Culture and Recreation:	697,420	697,420	717,904
Urban & Economic Development & Housing:	370,702	370,702	347,900
Miscellaneous Current Expenditures:	163,993	163,993	66,362
TOTAL CURRENT EXPENDITURES:	4,133,867	4,236,367	4,077,793
DEBT SERVICE - PRINCIPAL:	1,317,869	1,317,869	1,203,185
INTEREST AND FISCAL CHARGES:	456,181	456,181	429,995
TOTAL CAPITAL OUTLAY:	1,249,035	1,373,225	779,488
Transfer to Other Funds:	1,101,452	1,101,452	633,650
TOTAL EXPENDITURES AND OTHER USES:	8,258,404	8,485,094	7,124,111

Name of City: MOUNTAIN IRON

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	620,560	620,560	677,857
Tax Increments:	186,379	186,379	202,000
All Other Taxes:			
Special Assessments:	4,000	4,000	4,000
Licenses and Permits:	18,000	18,000	19,000
Federal Grants:			
State General Purpose Aid:	1,389,086	1,389,086	1,537,292
State Categorical Aid:			
Grants from County/Other Local Grants:			1,376,774
Charges for Services:			30,000
Fines and Forfeits:	7,500	7,500	8,000
Interest on Investments:	140,100	140,100	125,000
Miscellaneous Revenues:	56,000	56,000	40,000
TOTAL REVENUES:	2,421,625	2,421,625	4,019,923
Proceeds from Bond Sales:			
Transfers from Other Funds:	727,336	1,177,336	811,355
TOTAL REVENUES & OTHER SOURCES:	3,148,961	3,598,961	4,831,278
CURRENT EXPENDITURES			
General Government:	449,403	449,403	474,500
Public Safety:	432,910	432,910	456,450
Streets and Highways:	444,200	444,200	458,000
Sanitation:			
Health:			
Culture and Recreation:	254,400	254,400	294,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	177,700	177,700	195,872
TOTAL CURRENT EXPENDITURES:	1,758,613	1,758,613	1,878,822
DEBT SERVICE - PRINCIPAL:	75,000	75,000	80,000
INTEREST AND FISCAL CHARGES:	132,497	132,497	111,486
TOTAL CAPITAL OUTLAY:	1,525,200	1,525,200	2,950,800
Transfer to Other Funds:	774,315	774,315	672,341
TOTAL EXPENDITURES AND OTHER USES:	4,265,625	4,265,625	5,693,449

Name of City: NEW BRIGHTON

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:
- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Urban & Economic Development & Housing:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Failed to report

Name of City: NEW HOPE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

1999 BUDGET

1999 AMENDED

2000 BUDGET

REVENUES

Property Taxes:	4,649,691	4,649,691	4,648,910
Tax Increments:	1,650,000	1,355,000	1,300,000
All Other Taxes:			
Special Assessments:	450,000	450,000	400,000
Licenses and Permits:	218,730	283,130	236,515
Federal Grants:	164,481	164,481	163,203
State General Purpose Aid:	2,073,791	2,073,791	2,145,167
State Categorical Aid:	453,133	453,133	520,608
Grants from County/Other Local Grants:	88,125	88,125	91,263
Charges for Services:	710,047	667,947	709,293
Fines and Forfeits:	180,000	204,000	210,000
Interest on Investments:	530,001	530,001	682,581
Miscellaneous Revenues:	56,225	56,225	90,450

TOTAL REVENUES: 11,224,224 10,975,524 11,197,990

- Proceeds from Bond Sales: 2,205,000 1,818,789
- Transfers from Other Funds: 1,660,692 1,660,692 1,734,640

TOTAL REVENUES & OTHER SOURCES: 12,884,916 14,841,216 14,751,419

CURRENT EXPENDITURES

General Government:	1,584,981	1,621,981	1,656,508
Public Safety:	4,000,182	3,970,182	3,894,818
Streets and Highways:	1,217,051	1,217,051	1,128,826
Sanitation:			
Health:			
Culture and Recreation:	1,322,247	1,322,247	1,311,768
Urban & Economic Development & Housing:	296,237	296,237	392,438
Miscellaneous Current Expenditures:			

TOTAL CURRENT EXPENDITURES: 8,420,698 8,427,698 8,384,358

DEBT SERVICE - PRINCIPAL: 2,120,000 2,120,000 2,165,000

INTEREST AND FISCAL CHARGES: 600,482 600,482 816,865

TOTAL CAPITAL OUTLAY: 800,655 2,990,255 2,742,284

Transfer to Other Funds: 250,000 250,000

TOTAL EXPENDITURES AND OTHER USES: 12,191,835 14,388,435 14,108,507

Name of City: NEW PRAGUE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,091,070	1,091,070	1,180,000
Tax Increments:			171,000
All Other Taxes:	24,000	24,000	15,000
Special Assessments:			105,604
Licenses and Permits:	54,000	54,000	75,100
Federal Grants:	43,750	43,750	57,102
State General Purpose Aid:	828,813	828,813	840,653
State Categorical Aid:	70,899	70,899	74,658
Grants from County/Other Local Grants:	5,000	5,000	8,000
Charges for Services:	10,600	10,600	31,019
Fines and Forfeits:	14,000	14,000	15,000
Interest on Investments:	20,000	20,000	63,200
Miscellaneous Revenues:	35,000	35,000	51,823
TOTAL REVENUES:	2,197,132	2,197,132	2,688,159
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,000	60,000	82,634
TOTAL REVENUES & OTHER SOURCES:	2,257,132	2,257,132	2,770,793
CURRENT EXPENDITURES			
General Government:	317,961	317,961	434,493
Public Safety:	708,339	708,339	750,356
Streets and Highways:	410,751	410,751	395,630
Sanitation:	42,582	42,582	
Health:			
Culture and Recreation:	166,494	166,494	177,484
Urban & Economic Development & Housing:	70,293	70,293	
Miscellaneous Current Expenditures:	81,600	81,600	191,607
TOTAL CURRENT EXPENDITURES:	1,798,020	1,798,020	1,949,570
DEBT SERVICE - PRINCIPAL:	349,112	349,112	334,335
INTEREST AND FISCAL CHARGES:			237,099
TOTAL CAPITAL OUTLAY:	110,000	110,000	94,000
Transfer to Other Funds:			99,733
TOTAL EXPENDITURES AND OTHER USES:	2,257,132	2,257,132	2,714,737

Name of City: NEW ULM

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,750,762		2,883,272
Tax Increments:			
All Other Taxes:	121,500		131,000
Special Assessments:	455,000		520,000
Licenses and Permits:	119,000		123,500
Federal Grants:			
State General Purpose Aid:	3,425,059		3,498,998
State Categorical Aid:	200,009		205,761
Grants from County/Other Local Grants:			
Charges for Services:	647,233		715,143
Fines and Forfeits:	80,800		90,750
Interest on Investments:	166,450		152,126
Miscellaneous Revenues:	1,136,847		1,348,751
TOTAL REVENUES:	9,102,660		9,669,301
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	9,102,660		9,669,301
CURRENT EXPENDITURES			
General Government:	1,195,220		1,318,873
Public Safety:	1,529,152		1,585,482
Streets and Highways:	2,048,107		2,216,822
Sanitation:			
Health:			
Culture and Recreation:	2,189,619		2,258,141
Urban & Economic Development & Housing:	136,041		147,089
Miscellaneous Current Expenditures:	90,627		92,193
TOTAL CURRENT EXPENDITURES:	7,188,766		7,618,600
DEBT SERVICE - PRINCIPAL:	1,008,989		1,197,301
INTEREST AND FISCAL CHARGES:	633,905		659,400
TOTAL CAPITAL OUTLAY:	346,000		386,000
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,177,660		9,861,301

Name of City: NEWPORT

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,017,147	1,017,147	949,503
Tax Increments:	222,000	222,000	249,951
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	58,820	58,820	69,620
Federal Grants:			
State General Purpose Aid:	254,131	254,131	264,605
State Categorical Aid:	250,322	250,322	255,758
Grants from County/Other Local Grants:			
Charges for Services:	18,725	18,725	19,150
Fines and Forfeits:	35,000	35,000	45,000
Interest on Investments:	10,000	10,000	10,000
Miscellaneous Revenues:	63,700	49,380	23,200
TOTAL REVENUES:	1,929,845	1,915,525	1,886,787
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,929,845	1,915,525	1,886,787
CURRENT EXPENDITURES			
General Government:	534,602	534,602	540,979
Public Safety:	730,549	730,549	691,564
Streets and Highways:	327,634	327,634	338,659
Sanitation:	5,100	5,100	5,100
Health:			
Culture and Recreation:	170,475	170,475	167,485
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	147,165	147,165	143,000
TOTAL CURRENT EXPENDITURES:	1,915,525	1,915,525	1,886,787
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,915,525	1,915,525	1,886,787

Name of City: NORTH BRANCH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	939,640	939,640	1,158,314
Tax Increments:	142,400	142,400	63,895
All Other Taxes:			
Special Assessments:	345,489	347,989	910,866
Licenses and Permits:	234,075	259,575	264,825
Federal Grants:	100,000	100,000	100,000
State General Purpose Aid:	493,287	493,287	505,366
State Categorical Aid:	2,046,750	628,350	1,300,300
Grants from County/Other Local Grants:		50,500	8,000
Charges for Services:	42,300	42,300	45,800
Fines and Forfeits:	10,200	10,200	14,200
Interest on Investments:	54,515	50,015	111,999
Miscellaneous Revenues:	1,454,588	474,588	763,062
TOTAL REVENUES:	5,863,244	3,538,844	5,246,627
Proceeds from Bond Sales:	2,703,275	5,275,400	2,251,000
Transfers from Other Funds:	240,039	265,798	535,931
TOTAL REVENUES & OTHER SOURCES:	8,806,558	9,080,042	8,033,558
CURRENT EXPENDITURES			
General Government:	602,481	603,181	721,000
Public Safety:	594,553	594,553	596,401
Streets and Highways:	448,507	323,257	317,366
Sanitation:			
Health:			
Culture and Recreation:	88,283	95,783	84,342
Urban & Economic Development & Housing:	1,500	109,370	92,555
Miscellaneous Current Expenditures:	89,931	89,931	91,895
TOTAL CURRENT EXPENDITURES:	1,825,255	1,816,075	1,903,559
DEBT SERVICE - PRINCIPAL:	415,000	865,211	956,280
INTEREST AND FISCAL CHARGES:	409,920	447,259	477,072
TOTAL CAPITAL OUTLAY:	4,874,675	3,907,650	3,393,460
Transfer to Other Funds:	483,417	129,297	550,046
TOTAL EXPENDITURES AND OTHER USES:	8,008,267	7,165,492	7,280,417

Name of City: NORTH MANKATO

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,103,386	2,103,386	2,265,944
Tax Increments:	30,000	30,000	20,450
All Other Taxes:	92,000	92,000	89,000
Special Assessments:	536,299	536,299	665,983
Licenses and Permits:	124,230	124,230	133,280
Federal Grants:	30,000	30,000	701,800
State General Purpose Aid:	2,313,563	2,313,563	2,280,505
State Categorical Aid:	435,236	435,236	751,839
Grants from County/Other Local Grants:			
Charges for Services:	717,970	717,970	812,580
Fines and Forfeits:	24,500	24,500	21,550
Interest on Investments:	266,198	266,198	264,990
Miscellaneous Revenues:	306,250	306,250	737,820
TOTAL REVENUES:	6,979,632	6,979,632	8,745,741
Proceeds from Bond Sales:	320,000	320,000	367,000
Transfers from Other Funds:	234,985	234,985	292,935
TOTAL REVENUES & OTHER SOURCES:	7,534,617	7,534,617	9,405,676
CURRENT EXPENDITURES			
General Government:	699,086	699,086	751,794
Public Safety:	1,136,022	1,136,022	1,313,639
Streets and Highways:	1,121,858	1,121,858	1,193,902
Sanitation:			
Health:			
Culture and Recreation:	728,924	728,924	812,230
Urban & Economic Development & Housing:	147,830	147,830	155,630
Miscellaneous Current Expenditures:	34,087	34,087	140,005
TOTAL CURRENT EXPENDITURES:	3,867,807	3,867,807	4,367,200
DEBT SERVICE - PRINCIPAL:	1,679,277	1,679,277	2,030,743
INTEREST AND FISCAL CHARGES:	757,930	757,930	1,092,971
TOTAL CAPITAL OUTLAY:	1,248,490	1,248,490	1,731,500
Transfer to Other Funds:	144,600	144,600	74,450
TOTAL EXPENDITURES AND OTHER USES:	7,698,104	7,698,104	9,296,864

Name of City: NORTH OAKS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	688,126		703,708
Tax Increments:			
All Other Taxes:			
Special Assessments:	27,000		27,000
Licenses and Permits:	164,200		166,350
Federal Grants:			
State General Purpose Aid:	102,770		104,315
State Categorical Aid:	8,000		3,000
Grants from County/Other Local Grants:	7,600		7,800
Charges for Services:	150,100		177,500
Fines and Forfeits:	9,000		9,000
Interest on Investments:	17,000		20,000
Miscellaneous Revenues:	14,900		8,300
TOTAL REVENUES:	1,188,696		1,226,973
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,188,696		1,226,973
CURRENT EXPENDITURES			
General Government:	438,900		439,150
Public Safety:	388,740		403,151
Streets and Highways:	27,500		25,000
Sanitation:	119,850		147,900
Health:			
Culture and Recreation:	22,500		21,000
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	117,323		115,504
TOTAL CURRENT EXPENDITURES:	1,114,813		1,151,705
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,114,813		1,151,705

Name of City: NORTH ST. PAUL

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,192,249	1,192,249	1,229,761
Tax Increments:			
All Other Taxes:	117,000	117,000	130,000
Special Assessments:			
Licenses and Permits:	97,400	97,400	151,000
Federal Grants:			
State General Purpose Aid:	1,109,630	1,109,630	1,126,356
State Categorical Aid:	188,251	188,251	192,251
Grants from County/Other Local Grants:	55,000	55,000	52,000
Charges for Services:	214,700	214,700	201,200
Fines and Forfeits:	50,000	50,000	50,000
Interest on Investments:	25,000	25,000	25,000
Miscellaneous Revenues:	168,200	168,200	150,200
TOTAL REVENUES:	3,217,430	3,217,430	3,307,768
Proceeds from Bond Sales:			
Transfers from Other Funds:	250,000	250,000	355,475
TOTAL REVENUES & OTHER SOURCES:	3,467,430	3,467,430	3,663,243
CURRENT EXPENDITURES			
General Government:	444,708	454,983	476,867
Public Safety:	1,479,878	1,508,518	1,563,117
Streets and Highways:	662,467	681,432	709,896
Sanitation:			
Health:			
Culture and Recreation:	629,228	641,553	639,057
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	161,529	91,324	185,686
TOTAL CURRENT EXPENDITURES:	3,377,810	3,377,810	3,574,623
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	89,620	89,620	88,620
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	3,467,430	3,467,430	3,663,243

Name of City: NORTHFIELD

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,820,550	2,820,550	2,869,039
Tax Increments:			
All Other Taxes:	50,000	50,000	55,000
Special Assessments:			
Licenses and Permits:	390,500	390,500	40,800
Federal Grants:	126,750	126,750	45,835
State General Purpose Aid:	2,385,521	2,385,521	2,425,933
State Categorical Aid:	303,700	303,700	322,800
Grants from County/Other Local Grants:	7,900	7,900	22,900
Charges for Services:	995,430	995,430	1,349,700
Fines and Forfeits:	112,300	112,300	122,800
Interest on Investments:	80,000	80,000	80,000
Miscellaneous Revenues:	466,454	466,454	598,939
TOTAL REVENUES:	7,739,105	7,739,105	7,933,746
Proceeds from Bond Sales:			
Transfers from Other Funds:	228,000	228,000	685,500
TOTAL REVENUES & OTHER SOURCES:	7,967,105	7,967,105	8,619,246
CURRENT EXPENDITURES			
General Government:	1,789,455	1,789,455	2,005,015
Public Safety:	2,246,475	2,246,475	2,558,185
Streets and Highways:	1,329,665	1,329,665	1,320,985
Sanitation:			
Health:			
Culture and Recreation:	1,639,780	1,639,780	1,745,776
Urban & Economic Development & Housing:	18,800	18,800	6,260
Miscellaneous Current Expenditures:	203,180	203,180	288,275
TOTAL CURRENT EXPENDITURES:	7,227,355	7,227,355	7,924,496
DEBT SERVICE - PRINCIPAL:	350,000	350,000	550,000
INTEREST AND FISCAL CHARGES:	219,750	219,750	147,000
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	170,000	170,000	150,000
TOTAL EXPENDITURES AND OTHER USES:	7,967,105	7,967,105	8,771,496

Name of City: NORWOOD-YOUNG AMERICA

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	452,847		466,529
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	39,600		40,000
Federal Grants:			
State General Purpose Aid:	371,634		379,160
State Categorical Aid:	19,000		19,500
Grants from County/Other Local Grants:	6,000		6,000
Charges for Services:	38,500		45,860
Fines and Forfeits:	3,500		4,000
Interest on Investments:	15,000		15,000
Miscellaneous Revenues:	5,000		10,500
TOTAL REVENUES:	951,081		986,549
Proceeds from Bond Sales:			
Transfers from Other Funds:			10,000
TOTAL REVENUES & OTHER SOURCES:	951,081		996,549
CURRENT EXPENDITURES			
General Government:	282,895		307,689
Public Safety:	173,196		180,238
Streets and Highways:	213,365		214,013
Sanitation:			
Health:			
Culture and Recreation:	71,344		84,909
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	740,800		786,849
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	172,960		184,700
Transfer to Other Funds:	37,321		25,000
TOTAL EXPENDITURES AND OTHER USES:	951,081		996,549

Name of City: OAK GROVE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,268,108	1,268,108	1,338,780
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
State General Purpose Aid:	339,518	339,518	345,727
State Categorical Aid:			
Grants from County/Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest on Investments:			
Miscellaneous Revenues:			
TOTAL REVENUES:	1,607,626	1,607,626	1,684,507
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,607,626	1,607,626	1,684,507
CURRENT EXPENDITURES			
General Government:	591,267	591,267	613,861
Public Safety:	236,600	236,600	242,900
Streets and Highways:	281,396	281,396	295,027
Sanitation:	26,340	26,340	38,328
Health:	5,137	5,137	4,482
Culture and Recreation:	18,827	18,827	19,833
Urban & Economic Development & Housing:			30,000
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,159,567	1,159,567	1,244,431
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	448,059	448,059	440,076
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,607,626	1,607,626	1,684,507

Name of City: OAK PARK HEIGHTS

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,325,000	1,325,000	1,425,800
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	215,190	215,190	241,535
Federal Grants:	35,000	35,000	26,300
State General Purpose Aid:	79,867	79,867	84,461
State Categorical Aid:	52,040	52,040	59,000
Grants from County/Other Local Grants:	17,250	17,250	15,750
Charges for Services:	298,955	298,955	212,700
Fines and Forfeits:	60,150	60,150	63,150
Interest on Investments:	52,000	52,000	52,500
Miscellaneous Revenues:	40,000	40,000	72,000
TOTAL REVENUES:	2,175,452	2,175,452	2,253,196
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,175,452	2,175,452	2,253,196
CURRENT EXPENDITURES			
General Government:	698,415	698,415	796,845
Public Safety:	909,875	909,875	933,500
Streets and Highways:	185,780	185,780	157,155
Sanitation:	23,500	23,500	15,000
Health:			
Culture and Recreation:	83,635	83,635	98,290
Urban & Economic Development & Housing:	69,810	69,810	103,930
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,971,015	1,971,015	2,104,720
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	44,600	44,600	42,000
Transfer to Other Funds:	128,000	128,000	78,475
TOTAL EXPENDITURES AND OTHER USES:	2,143,615	2,143,615	2,225,195

Name of City: OAKDALE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,975,062	3,053,562	3,326,739
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	333,500	372,500	239,950
Federal Grants:		35,248	62,000
State General Purpose Aid:	1,650,987	1,650,987	1,724,139
State Categorical Aid:	277,222	277,222	230,000
Grants from County/Other Local Grants:	184,000	184,000	163,000
Charges for Services:	577,000	998,371	838,878
Fines and Forfeits:	132,000	132,000	135,000
Interest on Investments:	110,000	152,897	159,669
Miscellaneous Revenues:	805,498	308,550	287,000
TOTAL REVENUES:	7,045,269	7,165,337	7,166,375
Proceeds from Bond Sales:			
Transfers from Other Funds:	75,000	185,000	275,000
TOTAL REVENUES & OTHER SOURCES:	7,120,269	7,350,337	7,441,375
CURRENT EXPENDITURES			
General Government:	1,486,772	1,535,126	1,597,523
Public Safety:	3,110,468	3,214,196	3,269,685
Streets and Highways:	1,403,260	996,646	1,009,356
Sanitation:			
Health:			
Culture and Recreation:	156,431	936,663	884,728
Urban & Economic Development & Housing:	422,172	409,306	456,948
Miscellaneous Current Expenditures:	578,567	15,774	216,481
TOTAL CURRENT EXPENDITURES:	7,157,670	7,107,711	7,434,721
DEBT SERVICE - PRINCIPAL:		4,305,000	3,140,000
INTEREST AND FISCAL CHARGES:		1,172,848	1,124,275
TOTAL CAPITAL OUTLAY:		45,000	45,000
Transfer to Other Funds:		115,000	240,000
TOTAL EXPENDITURES AND OTHER USES:	7,157,670	12,745,559	11,983,996

Name of City: OLIVIA

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	303,798	303,798	399,721
Tax Increments:			
All Other Taxes:	12,400	12,400	22,575
Special Assessments:	46,569	46,569	89,886
Licenses and Permits:	6,500	6,500	12,550
Federal Grants:	46,717	46,717	21,570
State General Purpose Aid:	732,966	732,966	659,355
State Categorical Aid:	91,500	91,500	70,700
Grants from County/Other Local Grants:			
Charges for Services:	38,471	38,471	25,575
Fines and Forfeits:	7,500	7,500	6,000
Interest on Investments:	10,450	10,450	4,875
Miscellaneous Revenues:	59,908	59,908	31,975
TOTAL REVENUES:	1,356,779	1,356,779	1,344,782
Proceeds from Bond Sales:			13,600
Transfers from Other Funds:	390,108	390,108	395,515
TOTAL REVENUES & OTHER SOURCES:	1,746,887	1,746,887	1,753,897
CURRENT EXPENDITURES			
General Government:	228,317	228,317	265,379
Public Safety:	364,142	364,142	358,452
Streets and Highways:	249,304	249,304	273,538
Sanitation:			
Health:			
Culture and Recreation:	164,178	164,178	173,307
Urban & Economic Development & Housing:	96,506	96,506	56,858
Miscellaneous Current Expenditures:	10,550	10,550	30,700
TOTAL CURRENT EXPENDITURES:	1,112,997	1,112,997	1,158,234
DEBT SERVICE - PRINCIPAL:	273,773	273,773	240,360
INTEREST AND FISCAL CHARGES:	191,986	191,986	195,843
TOTAL CAPITAL OUTLAY:	966,197	966,197	159,050
Transfer to Other Funds:	390,108	390,108	395,515
TOTAL EXPENDITURES AND OTHER USES:	2,935,061	2,935,061	2,149,002

Name of City: ORONO

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,191,880	2,191,880	2,288,560
Tax Increments:			
All Other Taxes:			
Special Assessments:	256,750	256,750	327,040
Licenses and Permits:	240,000	240,000	264,000
Federal Grants:	24,500	24,500	34,000
State General Purpose Aid:	302,530	302,530	309,550
State Categorical Aid:	790,710	790,710	400,700
Grants from County/Other Local Grants:	15,200	15,200	19,530
Charges for Services:	1,080,210	1,080,210	1,108,390
Fines and Forfeits:	75,500	75,500	84,000
Interest on Investments:	336,680	336,680	374,580
Miscellaneous Revenues:	93,660	93,660	92,560
TOTAL REVENUES:	5,407,620	5,407,620	5,302,910
Proceeds from Bond Sales:		1,910,000	
Transfers from Other Funds:	225,000	225,000	235,000
TOTAL REVENUES & OTHER SOURCES:	5,632,620	7,542,620	5,537,910
CURRENT EXPENDITURES			
General Government:	795,140	795,140	847,430
Public Safety:	2,063,920	2,063,920	2,170,560
Streets and Highways:	515,730	515,730	519,040
Sanitation:	74,520	74,520	79,580
Health:			
Culture and Recreation:	63,080	63,080	65,820
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	146,860	150,360	157,200
TOTAL CURRENT EXPENDITURES:	3,659,250	3,662,750	3,839,630
DEBT SERVICE - PRINCIPAL:	515,000	515,000	525,000
INTEREST AND FISCAL CHARGES:	356,480	356,480	393,925
TOTAL CAPITAL OUTLAY:	1,002,700	1,343,835	545,350
Transfer to Other Funds:	258,200	258,200	235,000
TOTAL EXPENDITURES AND OTHER USES:	5,791,630	6,136,265	5,538,905

Name of City: OSSEO

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	526,356		548,685
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	22,375		25,725
Federal Grants:	10,966		25,000
State General Purpose Aid:	214,673		214,960
State Categorical Aid:	16,383		22,483
Grants from County/Other Local Grants:			
Charges for Services:	3,000		4,100
Fines and Forfeits:	50,000		70,000
Interest on Investments:	11,000		12,000
Miscellaneous Revenues:	44,000		44,000
TOTAL REVENUES:	898,753		966,953
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		25,000
TOTAL REVENUES & OTHER SOURCES:	908,753		991,953
CURRENT EXPENDITURES			
General Government:	268,826		317,073
Public Safety:	381,431		413,185
Streets and Highways:	91,556		97,938
Sanitation:			
Health:			
Culture and Recreation:	19,940		21,341
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	10,000		10,000
TOTAL CURRENT EXPENDITURES:	771,753		859,537
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	137,000		132,416
TOTAL EXPENDITURES AND OTHER USES:	908,753		991,953

Name of City: OTSEGO

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	799,563	799,563	838,883
Tax Increments:			
All Other Taxes:	8,500	8,500	15,000
Special Assessments:			
Licenses and Permits:	72,800	72,800	172,800
Federal Grants:			
State General Purpose Aid:	267,509	267,509	267,485
State Categorical Aid:	85,000	85,000	85,500
Grants from County/Other Local Grants:			
Charges for Services:	18,000	18,000	19,350
Fines and Forfeits:			
Interest on Investments:	18,000	18,000	18,000
Miscellaneous Revenues:	12,050	12,050	15,550
TOTAL REVENUES:	1,281,422	1,281,422	1,432,568
Proceeds from Bond Sales:			
Transfers from Other Funds:			40,500
TOTAL REVENUES & OTHER SOURCES:	1,281,422	1,281,422	1,473,068
CURRENT EXPENDITURES			
General Government:	545,991	545,991	536,780
Public Safety:	174,310	174,310	257,536
Streets and Highways:	464,703	464,703	558,866
Sanitation:	43,000	43,000	50,000
Health:			
Culture and Recreation:	48,127	48,127	51,530
Urban & Economic Development & Housing:	6,291	6,291	15,356
Miscellaneous Current Expenditures:	3,500	3,500	3,000
TOTAL CURRENT EXPENDITURES:	1,285,922	1,285,922	1,473,068
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,285,922	1,285,922	1,473,068

Name of City: OWATONNA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,433,000	3,433,000	3,692,384
Tax Increments:	572,376	572,376	484,388
All Other Taxes:	150,000	150,000	173,000
Special Assessments:	389,850	389,850	299,223
Licenses and Permits:	446,500	446,500	412,650
Federal Grants:	50,000	50,000	50,000
State General Purpose Aid:	4,300,655	4,300,655	4,329,096
State Categorical Aid:	291,614	291,614	278,710
Grants from County/Other Local Grants:	222,614	222,614	434,185
Charges for Services:	2,250,048	2,250,048	2,456,730
Fines and Forfeits:	178,500	178,500	183,500
Interest on Investments:	570,795	570,795	576,335
Miscellaneous Revenues:	315,850	315,850	442,799
TOTAL REVENUES:	13,171,802	13,171,802	13,813,000
Proceeds from Bond Sales:		3,490,000	
Transfers from Other Funds:	1,221,096	1,221,096	1,223,330
TOTAL REVENUES & OTHER SOURCES:	14,392,898	17,882,898	15,036,330
CURRENT EXPENDITURES			
General Government:	1,184,167	1,184,167	1,281,123
Public Safety:	3,133,904	3,133,904	3,189,776
Streets and Highways:	2,027,959	2,027,959	2,067,488
Sanitation:			
Health:			
Culture and Recreation:	2,867,346	2,867,346	2,958,908
Urban & Economic Development & Housing:	393,635	393,635	371,384
Miscellaneous Current Expenditures:	1,101,825	1,101,825	1,127,726
TOTAL CURRENT EXPENDITURES:	10,708,836	10,708,836	10,996,405
DEBT SERVICE - PRINCIPAL:	1,405,000	1,405,000	1,565,000
INTEREST AND FISCAL CHARGES:	682,149	682,149	749,667
TOTAL CAPITAL OUTLAY:	834,400	4,324,400	896,520
Transfer to Other Funds:	762,513	762,513	828,738
TOTAL EXPENDITURES AND OTHER USES:	14,392,898	17,882,898	15,036,330

Name of City: PARK RAPIDS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	411,300		440,890
Tax Increments:			
All Other Taxes:	2,000		60,000
Special Assessments:			
Licenses and Permits:	42,700		61,200
Federal Grants:	30,000		25,000
State General Purpose Aid:	576,596		576,419
State Categorical Aid:	31,521		37,521
Grants from County/Other Local Grants:	39,600		49,397
Charges for Services:	241,279		101,084
Fines and Forfeits:	20,200		42,200
Interest on Investments:	25,000		25,000
Miscellaneous Revenues:	15,000		15,000
TOTAL REVENUES:	1,435,196		1,433,711
Proceeds from Bond Sales:			
Transfers from Other Funds:	270,104		250,000
TOTAL REVENUES & OTHER SOURCES:	1,705,300		1,683,711
CURRENT EXPENDITURES			
General Government:	452,990		538,609
Public Safety:	485,459		586,450
Streets and Highways:	382,984		366,419
Sanitation:			
Health:			
Culture and Recreation:	68,701		101,902
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	86,574		14,200
TOTAL CURRENT EXPENDITURES:	1,476,708		1,607,580
DEBT SERVICE - PRINCIPAL:	64,214		64,735
INTEREST AND FISCAL CHARGES:	2,982		2,500
TOTAL CAPITAL OUTLAY:	218,000		65,500
Transfer to Other Funds:			10,565
TOTAL EXPENDITURES AND OTHER USES:	1,761,904		1,750,880

Name of City: PINE CITY Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	380,690	380,690	357,737
Tax Increments:			
All Other Taxes:			
Special Assessments:	2,000	2,000	
Licenses and Permits:	37,000	37,000	37,000
Federal Grants:			
State General Purpose Aid:	503,539	503,539	516,608
State Categorical Aid:	37,682	37,682	37,305
Grants from County/Other Local Grants:			
Charges for Services:	475,700	475,700	168,900
Fines and Forfeits:	10,000	10,000	10,000
Interest on Investments:	66,264	66,264	10,800
Miscellaneous Revenues:	79,248	79,248	52,764
TOTAL REVENUES:	1,592,123	1,592,123	1,191,114
Proceeds from Bond Sales:			
Transfers from Other Funds:	32,500	201,645	55,000
TOTAL REVENUES & OTHER SOURCES:	1,624,623	1,793,768	1,246,114
CURRENT EXPENDITURES			
General Government:	549,400	549,400	426,400
Public Safety:	115,500	115,500	265,000
Streets and Highways:	311,950	311,950	329,450
Sanitation:	371,473	371,473	
Health:	8,000	8,000	8,300
Culture and Recreation:	75,900	75,900	83,900
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	1,500	1,500	1,500
TOTAL CURRENT EXPENDITURES:	1,433,723	1,433,723	1,114,550
DEBT SERVICE - PRINCIPAL:	90,000	90,000	13,164
INTEREST AND FISCAL CHARGES:	5,000	5,000	
TOTAL CAPITAL OUTLAY:	95,900	95,900	118,400
Transfer to Other Funds:		169,145	
TOTAL EXPENDITURES AND OTHER USES:	1,624,623	1,793,768	1,246,114

Name of City: PIPESTONE Cluster : Regional Centers

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	719,922	719,922	776,723
Tax Increments:	371,018	371,018	327,610
All Other Taxes:	20,000	20,000	20,000
Special Assessments:	47,547	47,547	66,215
Licenses and Permits:	41,310	41,310	44,015
Federal Grants:			
State General Purpose Aid:	1,128,081	1,128,081	1,156,513
State Categorical Aid:	99,510	99,510	111,182
Grants from County/Other Local Grants:	6,000	6,000	8,500
Charges for Services:	383,770	383,770	409,282
Fines and Forfeits:	27,550	27,550	31,050
Interest on Investments:	59,150	59,150	51,000
Miscellaneous Revenues:	92,027	92,027	92,520
TOTAL REVENUES:	2,995,885	2,995,885	3,094,610
Proceeds from Bond Sales:			
Transfers from Other Funds:	358,543	358,543	394,754
TOTAL REVENUES & OTHER SOURCES:	3,354,428	3,354,428	3,489,364
CURRENT EXPENDITURES			
General Government:	466,715	466,715	501,335
Public Safety:	490,140	490,140	493,220
Streets and Highways:	270,915	270,915	304,955
Sanitation:			
Health:			
Culture and Recreation:	491,905	491,905	503,495
Urban & Economic Development & Housing:	78,550	78,550	104,485
Miscellaneous Current Expenditures:	200,625	200,625	204,800
TOTAL CURRENT EXPENDITURES:	1,998,850	1,998,850	2,112,290
DEBT SERVICE - PRINCIPAL:	441,300	441,300	449,790
INTEREST AND FISCAL CHARGES:	407,314	407,314	381,724
TOTAL CAPITAL OUTLAY:	450,795	450,795	562,550
Transfer to Other Funds:	126,290	126,290	113,590
TOTAL EXPENDITURES AND OTHER USES:	3,424,549	3,424,549	3,619,944

Name of City: PLAINVIEW

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	407,632	407,632	466,172
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	7,500	7,500	5,550
Federal Grants:	30,000	75,000	26,000
State General Purpose Aid:	528,636	528,636	538,599
State Categorical Aid:	27,000	27,000	29,000
Grants from County/Other Local Grants:	30,000	30,000	36,000
Charges for Services:	140,950	140,950	115,000
Fines and Forfeits:	8,000	8,000	9,000
Interest on Investments:	29,400	29,400	49,050
Miscellaneous Revenues:	111,328	662,968	67,700
TOTAL REVENUES:	1,320,446	1,917,086	1,342,071
Proceeds from Bond Sales:			262,933
Transfers from Other Funds:	118,500	378,000	697,372
TOTAL REVENUES & OTHER SOURCES:	1,438,946	2,295,086	2,302,376
CURRENT EXPENDITURES			
General Government:	271,154	271,154	284,280
Public Safety:	467,869	467,869	465,583
Streets and Highways:	218,906	218,906	266,173
Sanitation:			
Health:			
Culture and Recreation:	276,010	276,010	299,665
Urban & Economic Development & Housing:	14,600	21,600	8,200
Miscellaneous Current Expenditures:	29,038	39,038	37,450
TOTAL CURRENT EXPENDITURES:	1,277,577	1,294,577	1,361,351
DEBT SERVICE - PRINCIPAL:	780,000	780,000	235,000
INTEREST AND FISCAL CHARGES:	84,021	84,021	49,168
TOTAL CAPITAL OUTLAY:	63,000	151,500	327,933
Transfer to Other Funds:	108,500	302,000	655,372
TOTAL EXPENDITURES AND OTHER USES:	2,313,098	2,612,098	2,628,824

Name of City: PLYMOUTH

Cluster : Large, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	10,955,463		11,796,629
Tax Increments:			
All Other Taxes:			
Special Assessments:	9,000		8,900
Licenses and Permits:	2,206,830		2,233,600
Federal Grants:	319,716		321,944
State General Purpose Aid:	1,000,583		1,012,961
State Categorical Aid:	556,109		590,562
Grants from County/Other Local Grants:	3,136,487		3,564,640
Charges for Services:	1,241,639		1,266,152
Fines and Forfeits:	672,000		725,600
Interest on Investments:	429,876		453,500
Miscellaneous Revenues:	80,493		60,088
TOTAL REVENUES:	20,608,196		22,034,576
Proceeds from Bond Sales:			
Transfers from Other Funds:	355,177		389,425
TOTAL REVENUES & OTHER SOURCES:	20,963,373		22,424,001
CURRENT EXPENDITURES			
General Government:	3,594,698		3,843,413
Public Safety:	6,549,084		7,010,409
Streets and Highways:	3,124,742		3,232,158
Sanitation:			
Health:			
Culture and Recreation:	3,437,238		3,650,887
Urban & Economic Development & Housing:	323,348		327,484
Miscellaneous Current Expenditures:	3,809,948		4,232,455
TOTAL CURRENT EXPENDITURES:	20,839,058		22,296,806
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	67,995		64,625
Transfer to Other Funds:	56,320		62,570
TOTAL EXPENDITURES AND OTHER USES:	20,963,373		22,424,001

Name of City: PRINCETON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	667,840	682,590	679,590
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	76,595	80,960	77,620
Federal Grants:	69,230	159,845	8,585
State General Purpose Aid:	602,135	605,480	615,905
State Categorical Aid:	67,450	72,255	72,255
Grants from County/Other Local Grants:			
Charges for Services:	174,385	245,115	209,145
Fines and Forfeits:	29,000	32,625	31,750
Interest on Investments:	43,870	49,100	43,600
Miscellaneous Revenues:	40,850	51,060	51,700
TOTAL REVENUES:	1,771,355	1,979,030	1,790,150
Proceeds from Bond Sales:			
Transfers from Other Funds:	227,105	229,310	310,390
TOTAL REVENUES & OTHER SOURCES:	1,998,460	2,208,340	2,100,540
CURRENT EXPENDITURES			
General Government:	373,420	378,030	393,765
Public Safety:	622,350	648,535	689,085
Streets and Highways:	318,335	334,660	334,980
Sanitation:			
Health:	38,400	41,565	42,740
Culture and Recreation:	106,380	111,940	115,185
Urban & Economic Development & Housing:	5,000	25,405	25,270
Miscellaneous Current Expenditures:	191,195	125,825	149,245
TOTAL CURRENT EXPENDITURES:	1,655,080	1,665,960	1,750,270
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	66,250	181,240	123,770
Transfer to Other Funds:	204,645	218,070	210,645
TOTAL EXPENDITURES AND OTHER USES:	1,925,975	2,065,270	2,084,685

Name of City: PRIOR LAKE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,901,997	3,901,997	3,949,728
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	410,200	410,200	424,075
Federal Grants:	25,000	25,000	
State General Purpose Aid:	955,913	955,913	972,328
State Categorical Aid:	299,470	299,470	307,825
Grants from County/Other Local Grants:	465,517	465,517	514,413
Charges for Services:	636,085	636,085	711,750
Fines and Forfeits:	91,200	91,200	117,000
Interest on Investments:	75,000	75,000	65,625
Miscellaneous Revenues:	67,200	67,200	72,200
TOTAL REVENUES:	6,927,582	6,927,582	7,134,944
Proceeds from Bond Sales:			
Transfers from Other Funds:	200,000	200,000	200,000
TOTAL REVENUES & OTHER SOURCES:	7,127,582	7,127,582	7,334,944
CURRENT EXPENDITURES			
General Government:	1,563,732	1,563,732	1,681,178
Public Safety:	2,181,680	2,181,680	2,305,513
Streets and Highways:	855,133	855,133	893,570
Sanitation:			
Health:			
Culture and Recreation:	1,057,864	1,057,864	1,140,132
Urban & Economic Development & Housing:	52,378	52,378	55,541
Miscellaneous Current Expenditures:	429,950	429,950	429,950
TOTAL CURRENT EXPENDITURES:	6,140,737	6,140,737	6,505,884
DEBT SERVICE - PRINCIPAL:	350,000	350,000	200,000
INTEREST AND FISCAL CHARGES:	536,085	536,085	514,710
TOTAL CAPITAL OUTLAY:	100,760	100,760	114,350
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	7,127,582	7,127,582	7,334,944

Name of City: PROCTOR

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	368,437	368,437	371,037
Tax Increments:	146,273	146,273	163,328
All Other Taxes:	13,117	13,117	37,709
Special Assessments:	42,682	42,682	43,098
Licenses and Permits:	21,180	21,180	24,510
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	705,723	705,723	725,302
State Categorical Aid:	33,772	33,772	508,075
Grants from County/Other Local Grants:			
Charges for Services:	42,200	42,200	46,240
Fines and Forfeits:	21,000	21,000	23,300
Interest on Investments:	27,260	27,260	76,812
Miscellaneous Revenues:	32,862	32,862	22,729
TOTAL REVENUES:	1,479,506	1,479,506	2,067,140
Proceeds from Bond Sales:	140,831	140,831	3,200,000
Transfers from Other Funds:	50,487	50,487	6,330
TOTAL REVENUES & OTHER SOURCES:	1,670,824	1,670,824	5,273,470
CURRENT EXPENDITURES			
General Government:	355,317	355,317	366,276
Public Safety:	441,346	441,346	455,620
Streets and Highways:	196,069	196,069	207,947
Sanitation:			
Health:			
Culture and Recreation:	66,528	66,528	69,983
Urban & Economic Development & Housing:	112,700	112,700	135,018
Miscellaneous Current Expenditures:	101,097	101,097	130,649
TOTAL CURRENT EXPENDITURES:	1,273,057	1,273,057	1,365,493
DEBT SERVICE - PRINCIPAL:	71,800	71,800	80,000
INTEREST AND FISCAL CHARGES:	83,822	83,822	79,984
TOTAL CAPITAL OUTLAY:	523,448	523,448	2,108,497
Transfer to Other Funds:	3,134	3,134	2,098
TOTAL EXPENDITURES AND OTHER USES:	1,955,261	1,955,261	3,636,072

Name of City: RAMSEY

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,518,869	2,516,398	2,741,459
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	257,400	319,960	308,150
Federal Grants:	47,179	55,100	60,500
State General Purpose Aid:	825,723	881,402	887,735
State Categorical Aid:	167,000	177,800	166,000
Grants from County/Other Local Grants:	1,025	2,825	1,025
Charges for Services:	138,950	185,500	208,870
Fines and Forfeits:	52,500	45,500	48,000
Interest on Investments:	85,000	85,000	85,000
Miscellaneous Revenues:	3,725	13,500	
TOTAL REVENUES:	4,097,371	4,282,985	4,506,739
Proceeds from Bond Sales:			
Transfers from Other Funds:	300,532	275,500	674,966
TOTAL REVENUES & OTHER SOURCES:	4,397,903	4,558,485	5,181,705
CURRENT EXPENDITURES			
General Government:	1,259,599	1,208,160	1,393,647
Public Safety:	1,535,983	1,530,970	1,763,947
Streets and Highways:	602,599	579,310	802,453
Sanitation:			
Health:			
Culture and Recreation:	375,513	336,740	367,294
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	48,518		64,312
TOTAL CURRENT EXPENDITURES:	3,822,212	3,655,180	4,391,653
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:	147,376	58,500	62,650
TOTAL CAPITAL OUTLAY:	93,100	393,225	293,780
Transfer to Other Funds:	335,215	387,941	433,622
TOTAL EXPENDITURES AND OTHER USES:	4,397,903	4,494,846	5,181,705

Name of City: RED WING

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	8,943,957	8,943,957	8,940,457
Tax Increments:	1,034,152	1,034,152	1,017,480
All Other Taxes:	75,000	75,000	88,000
Special Assessments:	660,000	660,000	425,000
Licenses and Permits:	42,800	42,800	39,625
Federal Grants:			
State General Purpose Aid:	1,188,067	1,188,067	1,189,907
State Categorical Aid:	9,522,364	11,025,364	6,220,267
Grants from County/Other Local Grants:			
Charges for Services:	3,188,052	3,188,052	3,172,404
Fines and Forfeits:	112,000	112,000	102,000
Interest on Investments:	348,660	348,660	758,856
Miscellaneous Revenues:	181,230	195,130	803,551
TOTAL REVENUES:	25,296,282	26,813,182	22,757,547
Proceeds from Bond Sales:	5,007,000	8,720,000	
Transfers from Other Funds:	4,861,919	4,865,919	5,137,017
TOTAL REVENUES & OTHER SOURCES:	35,165,201	40,399,101	27,894,564
CURRENT EXPENDITURES			
General Government:	1,866,508	1,866,508	1,712,879
Public Safety:	3,117,220	3,117,220	3,144,455
Streets and Highways:	1,592,955	1,592,955	1,623,222
Sanitation:			
Health:	181,292	181,292	174,447
Culture and Recreation:	727,383	727,383	813,785
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	5,567,032	5,581,032	6,511,147
TOTAL CURRENT EXPENDITURES:	13,052,390	13,066,390	13,979,935
DEBT SERVICE - PRINCIPAL:	1,028,830	1,028,830	1,869,352
INTEREST AND FISCAL CHARGES:	603,325	603,325	1,231,029
TOTAL CAPITAL OUTLAY:	16,152,749	17,544,162	12,222,478
Transfer to Other Funds:	3,650,539	3,650,539	4,164,408
TOTAL EXPENDITURES AND OTHER USES:	34,487,833	35,893,246	33,467,202

Name of City: REDWOOD FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	796,139	796,139	838,323
Tax Increments:	242,800	242,800	192,900
All Other Taxes:	71,000	71,000	74,000
Special Assessments:	20,500	20,500	30,000
Licenses and Permits:	64,800	64,800	62,650
Federal Grants:			
State General Purpose Aid:	1,297,012	1,297,012	1,361,696
State Categorical Aid:	700,465	700,465	1,309,627
Grants from County/Other Local Grants:	36,000	36,000	36,000
Charges for Services:	114,100	114,100	142,850
Fines and Forfeits:	33,500	33,500	31,500
Interest on Investments:	149,150	149,150	141,600
Miscellaneous Revenues:	218,862	218,862	1,148,552
TOTAL REVENUES:	3,744,328	3,744,328	5,369,698
Proceeds from Bond Sales:	323,750	323,750	
Transfers from Other Funds:	445,418	445,418	517,884
TOTAL REVENUES & OTHER SOURCES:	4,513,496	4,513,496	5,887,582
CURRENT EXPENDITURES			
General Government:	534,592	534,592	546,841
Public Safety:	851,038	851,038	957,216
Streets and Highways:	510,652	510,652	524,089
Sanitation:			
Health:			
Culture and Recreation:	700,436	700,436	815,277
Urban & Economic Development & Housing:	106,598	106,598	105,119
Miscellaneous Current Expenditures:	220	220	
TOTAL CURRENT EXPENDITURES:	2,703,536	2,703,536	2,948,542
DEBT SERVICE - PRINCIPAL:	212,482	212,482	349,562
INTEREST AND FISCAL CHARGES:	117,258	117,258	490,480
TOTAL CAPITAL OUTLAY:	1,919,865	1,919,865	5,948,450
Transfer to Other Funds:	218,259	218,259	227,300
TOTAL EXPENDITURES AND OTHER USES:	5,171,400	5,171,400	9,964,334

Name of City: RICHFIELD

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	6,144,920	6,144,920	6,203,310
Tax Increments:			
All Other Taxes:	145,000	160,000	164,800
Special Assessments:	346,350	366,350	355,300
Licenses and Permits:	630,000	987,000	818,000
Federal Grants:	10,395,400	3,198,300	13,358,600
State General Purpose Aid:	5,403,680	5,411,180	5,616,180
State Categorical Aid:	6,336,600	4,625,590	8,882,740
Grants from County/Other Local Grants:	5,093,000	264,750	3,736,500
Charges for Services:	1,018,200	995,930	1,154,270
Fines and Forfeits:	182,500	283,000	283,000
Interest on Investments:	309,000	351,300	374,620
Miscellaneous Revenues:	8,139,170	3,922,030	7,434,470
TOTAL REVENUES:	44,143,820	26,710,350	48,381,790
Proceeds from Bond Sales:			
Transfers from Other Funds:	3,912,820	3,956,040	3,348,270
TOTAL REVENUES & OTHER SOURCES:	48,056,640	30,666,390	51,730,060
CURRENT EXPENDITURES			
General Government:	2,433,710	2,464,920	2,590,890
Public Safety:	7,983,540	8,012,440	8,214,730
Streets and Highways:	1,863,180	1,876,300	1,933,420
Sanitation:			
Health:			
Culture and Recreation:	2,395,470	2,377,970	2,481,680
Urban & Economic Development & Housing:	277,240	277,740	288,880
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	14,953,640	15,009,870	15,510,100
DEBT SERVICE - PRINCIPAL:	2,410,000	2,600,000	2,025,000
INTEREST AND FISCAL CHARGES:	670,370	683,610	538,100
TOTAL CAPITAL OUTLAY:	29,591,500	11,642,680	33,125,300
Transfer to Other Funds:	770,400	1,534,050	1,439,620
TOTAL EXPENDITURES AND OTHER USES:	48,395,910	31,470,210	52,638,120

Name of City: ROBBINSDALE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	2,213,672	2,213,672	2,211,382
Tax Increments:			
All Other Taxes:			
Special Assessments:	160,000	175,000	95,000
Licenses and Permits:	140,070	179,434	137,050
Federal Grants:	62,212	57,512	56,900
State General Purpose Aid:	2,643,328	2,643,328	2,709,174
State Categorical Aid:	305,800	137,921	395,000
Grants from County/Other Local Grants:	1,522,753	288,103	239,807
Charges for Services:	390,275	314,646	249,665
Fines and Forfeits:	209,950	219,860	200,600
Interest on Investments:	155,771	239,649	236,164
Miscellaneous Revenues:	47,450	109,150	42,481
TOTAL REVENUES:	7,851,281	6,578,275	6,573,223
Proceeds from Bond Sales:			
Transfers from Other Funds:	479,500	355,000	450,000
TOTAL REVENUES & OTHER SOURCES:	8,330,781	6,933,275	7,023,223
CURRENT EXPENDITURES			
General Government:	1,257,465	1,279,454	1,046,874
Public Safety:	2,630,233	2,665,457	2,815,867
Streets and Highways:	731,819	679,238	726,791
Sanitation:			
Health:	44,575	44,575	45,000
Culture and Recreation:	1,324,496	1,407,594	1,285,747
Urban & Economic Development & Housing:	298,705	295,065	285,556
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,287,293	6,371,383	6,205,835
DEBT SERVICE - PRINCIPAL:	85,000	195,000	195,000
INTEREST AND FISCAL CHARGES:	124,868	118,033	123,762
TOTAL CAPITAL OUTLAY:	2,414,979	1,034,234	964,380
Transfer to Other Funds:	119,500	60,480	100,000
TOTAL EXPENDITURES AND OTHER USES:	9,031,640	7,779,130	7,588,977

Name of City: ROCHESTER

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	15,953,136	15,953,136	17,445,574
Tax Increments:	2,213,048	2,213,048	1,644,126
All Other Taxes:	10,684,970	10,684,970	21,107,402
Special Assessments:	753,395	753,395	
Licenses and Permits:	1,396,326	1,396,326	1,653,878
Federal Grants:	4,578,983	4,578,983	3,625,868
State General Purpose Aid:	11,027,668	11,027,668	11,184,090
State Categorical Aid:	8,997,640	9,075,640	10,893,159
Grants from County/Other Local Grants:	2,141,410	2,141,410	1,089,125
Charges for Services:	5,381,658	6,572,658	6,772,125
Fines and Forfeits:	310,000	310,000	363,000
Interest on Investments:	306,401	334,001	553,600
Miscellaneous Revenues:	9,179,882	9,719,282	8,579,071
TOTAL REVENUES:	72,924,517	74,760,517	84,911,018
Proceeds from Bond Sales:	3,050,000	3,050,000	5,122,843
Transfers from Other Funds:	5,452,097	5,633,859	4,739,251
TOTAL REVENUES & OTHER SOURCES:	81,426,614	83,444,376	94,773,112
CURRENT EXPENDITURES			
General Government:	3,779,699	3,779,699	4,129,183
Public Safety:	19,375,750	19,375,750	20,220,890
Streets and Highways:	7,232,781	7,232,781	8,095,751
Sanitation:			
Health:			
Culture and Recreation:	11,301,549	11,301,549	11,968,481
Urban & Economic Development & Housing:	711,500	711,500	739,500
Miscellaneous Current Expenditures:	2,541,484	3,592,784	3,795,060
TOTAL CURRENT EXPENDITURES:	44,942,763	45,994,063	48,948,865
DEBT SERVICE - PRINCIPAL:	1,530,000	1,530,000	900,000
INTEREST AND FISCAL CHARGES:	523,258	523,258	429,800
TOTAL CAPITAL OUTLAY:	34,355,593	34,578,855	43,668,927
Transfer to Other Funds:	1,675,000	1,898,262	2,554,490
TOTAL EXPENDITURES AND OTHER USES:	83,026,614	84,524,438	96,502,082

Name of City: ROCKFORD

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	447,273	415,963	451,043
Tax Increments:	50,063	50,063	61,067
All Other Taxes:			
Special Assessments:	5,000	5,000	375
Licenses and Permits:	75,296	75,296	98,880
Federal Grants:			
State General Purpose Aid:	379,948	411,258	411,349
State Categorical Aid:	40,938	40,938	43,000
Grants from County/Other Local Grants:	6,200	6,200	7,900
Charges for Services:	45,490	45,490	45,423
Fines and Forfeits:	1,500	1,500	1,500
Interest on Investments:	38,000	38,000	65,000
Miscellaneous Revenues:	5,000	5,000	10,200
TOTAL REVENUES:	1,094,708	1,094,708	1,195,737
Proceeds from Bond Sales:			
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,094,708	1,094,708	1,195,737
CURRENT EXPENDITURES			
General Government:	258,286	258,286	293,374
Public Safety:	275,339	275,339	230,435
Streets and Highways:	235,425	235,425	314,062
Sanitation:			
Health:			
Culture and Recreation:	87,546	87,546	117,171
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	26,112	26,112	1,181
TOTAL CURRENT EXPENDITURES:	882,708	882,708	956,223
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	212,000	212,000	239,514
TOTAL EXPENDITURES AND OTHER USES:	1,094,708	1,094,708	1,195,737

Name of City: ROSEMOUNT

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,558,495	4,558,495	4,793,211
Tax Increments:	460,000	460,000	470,000
All Other Taxes:	80,000	80,000	108,000
Special Assessments:	19,000	19,000	19,000
Licenses and Permits:	344,200	344,200	390,700
Federal Grants:	21,250	21,250	7,200
State General Purpose Aid:	947,947	947,947	974,046
State Categorical Aid:	251,800	251,800	237,089
Grants from County/Other Local Grants:	11,300	11,300	11,300
Charges for Services:	353,700	353,700	460,300
Fines and Forfeits:	100,000	100,000	100,000
Interest on Investments:	117,096	117,096	120,100
Miscellaneous Revenues:	2,245,174	2,295,489	2,957,938
TOTAL REVENUES:	9,509,962	9,560,277	10,648,884
Proceeds from Bond Sales:			
Transfers from Other Funds:	601,100	601,100	641,600
TOTAL REVENUES & OTHER SOURCES:	10,111,062	10,161,377	11,290,484
CURRENT EXPENDITURES			
General Government:	1,117,900	1,133,394	1,292,518
Public Safety:	1,468,400	1,473,611	1,558,700
Streets and Highways:	1,645,200	1,645,200	1,713,100
Sanitation:			
Health:			
Culture and Recreation:	624,400	654,010	694,000
Urban & Economic Development & Housing:	446,000	446,000	448,500
Miscellaneous Current Expenditures:	199,500	199,500	205,000
TOTAL CURRENT EXPENDITURES:	5,501,400	5,551,715	5,911,818
DEBT SERVICE - PRINCIPAL:	2,035,000	2,035,000	2,415,000
INTEREST AND FISCAL CHARGES:	1,338,113	1,338,113	1,603,813
TOTAL CAPITAL OUTLAY:	935,300	935,300	1,022,500
Transfer to Other Funds:	115,000	115,000	130,000
TOTAL EXPENDITURES AND OTHER USES:	9,924,813	9,975,128	11,083,131

Name of City: ROSEVILLE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	6,400,887	6,400,887	6,400,887
Tax Increments:	4,753,973	4,753,973	4,628,973
All Other Taxes:	260,000	260,000	260,000
Special Assessments:	1,100,000	1,100,000	1,400,000
Licenses and Permits:	1,504,200	1,504,200	1,556,700
Federal Grants:			
State General Purpose Aid:	1,861,015	1,861,015	1,822,721
State Categorical Aid:	1,482,000	1,482,000	1,598,627
Grants from County/Other Local Grants:			
Charges for Services:	2,927,811	2,927,811	2,891,271
Fines and Forfeits:	332,000	332,000	144,150
Interest on Investments:	2,295,000	2,295,000	2,105,384
Miscellaneous Revenues:	610,794	610,794	1,494,344
TOTAL REVENUES:	23,527,680	23,527,680	24,303,057
Proceeds from Bond Sales:	2,500,000	2,500,000	
Transfers from Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	26,027,680	26,027,680	24,303,057
CURRENT EXPENDITURES			
General Government:	2,681,817	2,681,817	2,506,384
Public Safety:	4,543,345	4,543,345	4,734,320
Streets and Highways:	1,669,850	1,669,850	1,680,503
Sanitation:			
Health:			
Culture and Recreation:	2,990,112	2,990,112	3,094,426
Urban & Economic Development & Housing:	970,371	970,371	1,065,510
Miscellaneous Current Expenditures:	55,325	55,325	170,295
TOTAL CURRENT EXPENDITURES:	12,910,820	12,910,820	13,251,438
DEBT SERVICE - PRINCIPAL:	2,250,000	2,250,000	4,165,000
INTEREST AND FISCAL CHARGES:	1,784,818	1,784,818	1,647,067
TOTAL CAPITAL OUTLAY:	7,121,215	7,121,215	6,844,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	24,066,853	24,066,853	25,908,105

Name of City: SARTELL

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	846,723	846,723	932,445
Tax Increments:	102,000	80,000	52,000
All Other Taxes:	22,766	28,284	32,000
Special Assessments:	624,356	1,754,500	460,937
Licenses and Permits:	126,350	233,564	151,050
Federal Grants:	66,000	66,000	50,000
State General Purpose Aid:	571,481	571,481	579,043
State Categorical Aid:	37,100	126,422	58,000
Grants from County/Other Local Grants:	44,500	33,363	44,500
Charges for Services:	18,650	24,360	29,726
Fines and Forfeits:	52,500	42,500	52,500
Interest on Investments:	330,500	331,150	453,900
Miscellaneous Revenues:	215,350	281,205	268,250
TOTAL REVENUES:	3,058,276	4,419,552	3,164,351
Proceeds from Bond Sales:		8,356,790	
Transfers from Other Funds:	170,000	223,392	157,500
TOTAL REVENUES & OTHER SOURCES:	3,228,276	12,999,734	3,321,851
CURRENT EXPENDITURES			
General Government:	381,820	379,454	412,701
Public Safety:	902,617	991,685	1,017,756
Streets and Highways:	291,067	297,280	333,962
Sanitation:			
Health:			
Culture and Recreation:	105,160	103,356	115,075
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	52,000	215,618	50,500
TOTAL CURRENT EXPENDITURES:	1,732,664	1,987,393	1,929,994
DEBT SERVICE - PRINCIPAL:	1,225,000	1,225,000	1,395,000
INTEREST AND FISCAL CHARGES:	521,481	521,889	810,140
TOTAL CAPITAL OUTLAY:	654,756	1,608,950	420,520
Transfer to Other Funds:	95,000		
TOTAL EXPENDITURES AND OTHER USES:	4,228,901	5,343,232	4,555,654

Name of City: SAUK CENTRE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	757,651	757,651	766,664
Tax Increments:	231,813	231,813	476,885
All Other Taxes:	68,300	68,300	73,600
Special Assessments:	162,150	162,150	193,003
Licenses and Permits:	56,695	56,695	49,915
Federal Grants:			
State General Purpose Aid:	985,494	985,494	996,637
State Categorical Aid:	187,810	187,810	329,568
Grants from County/Other Local Grants:	558,200	558,200	57,500
Charges for Services:	326,545	326,545	234,637
Fines and Forfeits:	24,540	24,540	23,100
Interest on Investments:	16,800	16,800	28,450
Miscellaneous Revenues:	489,913	489,913	687,025
TOTAL REVENUES:	3,865,911	3,865,911	3,916,984
Proceeds from Bond Sales:	945,000	1,425,000	386,500
Transfers from Other Funds:	376,000	376,000	534,600
TOTAL REVENUES & OTHER SOURCES:	5,186,911	5,666,911	4,838,084
CURRENT EXPENDITURES			
General Government:	380,363	380,363	435,254
Public Safety:	742,709	742,709	707,029
Streets and Highways:	308,727	308,727	336,416
Sanitation:	1,000	1,000	3,125
Health:			
Culture and Recreation:	305,499	305,499	230,453
Urban & Economic Development & Housing:	68,235	68,235	70,722
Miscellaneous Current Expenditures:	492,847	492,847	644,942
TOTAL CURRENT EXPENDITURES:	2,299,380	2,299,380	2,427,941
DEBT SERVICE - PRINCIPAL:	372,260	372,260	407,200
INTEREST AND FISCAL CHARGES:	410,778	410,778	492,369
TOTAL CAPITAL OUTLAY:	1,505,800	1,985,800	1,046,716
Transfer to Other Funds:	790,300	790,300	443,326
TOTAL EXPENDITURES AND OTHER USES:	5,378,518	5,858,518	4,817,552

Name of City: SAUK RAPIDS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	723,953	723,953	833,167
Tax Increments:	1,365,920	1,365,920	1,456,025
All Other Taxes:	28,225	28,225	30,450
Special Assessments:			33,775
Licenses and Permits:	97,900	97,900	159,950
Federal Grants:			25,000
State General Purpose Aid:	1,388,007	1,388,007	1,449,055
State Categorical Aid:	56,475	56,475	57,255
Grants from County/Other Local Grants:	28,141	28,141	28,141
Charges for Services:	126,600	126,600	119,282
Fines and Forfeits:	68,500	68,500	68,500
Interest on Investments:	72,868	72,868	83,358
Miscellaneous Revenues:	64,100	64,100	205,772
TOTAL REVENUES:	4,020,689	4,020,689	4,549,730
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,361,969	1,361,969	1,396,010
TOTAL REVENUES & OTHER SOURCES:	5,382,658	5,382,658	5,945,740
CURRENT EXPENDITURES			
General Government:	508,894	508,894	548,114
Public Safety:	870,874	874,074	953,005
Streets and Highways:	779,409	782,410	871,725
Sanitation:			
Health:			
Culture and Recreation:	298,191	298,191	385,292
Urban & Economic Development & Housing:	441,282	441,282	672,846
Miscellaneous Current Expenditures:	65,335	65,335	39,300
TOTAL CURRENT EXPENDITURES:	2,963,985	2,970,186	3,470,282
DEBT SERVICE - PRINCIPAL:	787,964	787,964	854,837
INTEREST AND FISCAL CHARGES:	407,464	407,464	386,878
TOTAL CAPITAL OUTLAY:	171,611	171,611	199,700
Transfer to Other Funds:	1,118,711	1,118,711	1,263,169
TOTAL EXPENDITURES AND OTHER USES:	5,449,735	5,455,936	6,174,866

Name of City: SAVAGE

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,944,355	2,944,355	3,104,535
Tax Increments:			
All Other Taxes:	15,500	15,500	16,000
Special Assessments:			
Licenses and Permits:	787,350	787,350	946,550
Federal Grants:	45,000	45,000	25,000
State General Purpose Aid:	570,255	570,255	593,505
State Categorical Aid:	152,000	152,000	158,000
Grants from County/Other Local Grants:	32,000	32,000	37,500
Charges for Services:	1,865,350	1,865,350	2,018,000
Fines and Forfeits:	95,500	95,500	156,000
Interest on Investments:	91,000	91,000	94,880
Miscellaneous Revenues:	25,525	25,525	65,225
TOTAL REVENUES:	6,623,835	6,623,835	7,215,195
Proceeds from Bond Sales:			
Transfers from Other Funds:	298,580	298,580	363,580
TOTAL REVENUES & OTHER SOURCES:	6,922,415	6,922,415	7,578,775
CURRENT EXPENDITURES			
General Government:	1,771,370	1,771,370	1,899,790
Public Safety:	2,107,460	2,107,460	2,422,200
Streets and Highways:	1,863,840	1,863,840	1,779,075
Sanitation:			
Health:			
Culture and Recreation:	770,265	770,265	871,160
Urban & Economic Development & Housing:	76,160	76,160	78,465
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,589,095	6,589,095	7,050,690
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	409,630	409,630	512,000
TOTAL EXPENDITURES AND OTHER USES:	6,998,725	6,998,725	7,562,690

Name of City: SHAKOPEE

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,528,193	3,528,193	3,558,710
Tax Increments:			
All Other Taxes:	148,000	148,000	153,000
Special Assessments:			
Licenses and Permits:	738,900	1,707,900	1,176,250
Federal Grants:	89,500	89,500	154,520
State General Purpose Aid:	661,910	661,910	683,280
State Categorical Aid:	228,560	396,695	226,210
Grants from County/Other Local Grants:	228,560	228,560	122,042
Charges for Services:	1,155,780	1,880,780	1,385,450
Fines and Forfeits:	90,000	90,000	95,000
Interest on Investments:	269,200	284,200	299,600
Miscellaneous Revenues:	75,000	77,580	90,000
TOTAL REVENUES:	7,213,603	9,093,318	7,944,062
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,000,000	1,000,000	939,000
TOTAL REVENUES & OTHER SOURCES:	8,213,603	10,093,318	8,883,062
CURRENT EXPENDITURES			
General Government:	2,096,220	2,194,968	2,106,130
Public Safety:	2,876,460	2,894,503	3,307,650
Streets and Highways:	1,981,310	2,016,310	2,112,730
Sanitation:			
Health:			
Culture and Recreation:	487,090	492,090	535,430
Urban & Economic Development & Housing:	403,170	403,170	247,380
Miscellaneous Current Expenditures:	257,580	252,580	209,900
TOTAL CURRENT EXPENDITURES:	8,101,830	8,253,621	8,519,220
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:		1,387,950	
Transfer to Other Funds:	336,970	1,836,970	347,110
TOTAL EXPENDITURES AND OTHER USES:	8,438,800	11,478,541	8,866,330

Name of City: SHOREVIEW

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,979,789	2,979,789	3,033,744
Tax Increments:			
All Other Taxes:	123,900	123,900	128,000
Special Assessments:			
Licenses and Permits:	269,450	269,450	348,500
Federal Grants:	14,000	14,000	2,500
State General Purpose Aid:	984,715	984,715	1,010,936
State Categorical Aid:	75,863	75,863	78,823
Grants from County/Other Local Grants:	62,500	62,500	82,100
Charges for Services:	2,976,025	2,976,025	3,139,236
Fines and Forfeits:	55,000	55,000	60,000
Interest on Investments:	148,000	148,000	147,500
Miscellaneous Revenues:	72,485	72,485	41,506
TOTAL REVENUES:	7,761,727	7,761,727	8,072,845
Proceeds from Bond Sales:			
Transfers from Other Funds:	360,000	360,000	360,000
TOTAL REVENUES & OTHER SOURCES:	8,121,727	8,121,727	8,432,845
CURRENT EXPENDITURES			
General Government:	1,364,385	1,364,385	1,410,575
Public Safety:	1,544,260	1,544,260	1,602,979
Streets and Highways:	1,391,290	1,391,290	1,402,729
Sanitation:			
Health:			
Culture and Recreation:	2,974,987	2,974,987	3,089,658
Urban & Economic Development & Housing:	368,358	368,358	425,093
Miscellaneous Current Expenditures:	145,490	145,490	136,745
TOTAL CURRENT EXPENDITURES:	7,788,770	7,788,770	8,067,779
DEBT SERVICE - PRINCIPAL:	15,752	15,752	15,752
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	33,275	33,275	25,000
Transfer to Other Funds:	257,500	257,500	257,500
TOTAL EXPENDITURES AND OTHER USES:	8,095,297	8,095,297	8,366,031

Name of City: SHOREWOOD

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,862,058	1,862,058	1,936,779
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	172,400	172,400	195,850
Federal Grants:	6,600	6,600	
State General Purpose Aid:	447,305	447,305	440,061
State Categorical Aid:	13,750	13,750	13,750
Grants from County/Other Local Grants:			
Charges for Services:	52,100	52,100	54,100
Fines and Forfeits:	80,000	80,000	95,000
Interest on Investments:	95,000	95,000	100,000
Miscellaneous Revenues:	25,700	25,700	43,700
TOTAL REVENUES:	2,754,913	2,754,913	2,879,240
Proceeds from Bond Sales:			
Transfers from Other Funds:	46,400	46,400	28,000
TOTAL REVENUES & OTHER SOURCES:	2,801,313	2,801,313	2,907,240
CURRENT EXPENDITURES			
General Government:	729,590	729,590	808,309
Public Safety:	821,895	821,895	836,210
Streets and Highways:	548,263	548,263	589,758
Sanitation:			
Health:			
Culture and Recreation:	148,606	148,606	137,938
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	19,509	19,509	
TOTAL CURRENT EXPENDITURES:	2,267,863	2,267,863	2,372,215
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	40,650	40,650	40,225
Transfer to Other Funds:	492,800	492,800	494,800
TOTAL EXPENDITURES AND OTHER USES:	2,801,313	2,801,313	2,907,240

Name of City: SLEEPY EYE

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	376,000	376,000	438,938
Tax Increments:	63,300	63,300	43,700
All Other Taxes:	169,600	169,600	192,350
Special Assessments:	24,170	24,170	32,011
Licenses and Permits:	38,610	38,610	38,115
Federal Grants:	24,175	24,175	4,900
State General Purpose Aid:	1,034,770	1,034,770	1,049,276
State Categorical Aid:	47,685	47,685	53,863
Grants from County/Other Local Grants:	12,500	12,500	12,000
Charges for Services:	261,755	261,755	268,290
Fines and Forfeits:	11,200	11,200	11,500
Interest on Investments:	162,535	162,535	167,710
Miscellaneous Revenues:	52,202	52,202	79,900
TOTAL REVENUES:	2,278,502	2,278,502	2,392,553
Proceeds from Bond Sales:			
Transfers from Other Funds:	130,558	130,558	187,996
TOTAL REVENUES & OTHER SOURCES:	2,409,060	2,409,060	2,580,549
CURRENT EXPENDITURES			
General Government:	266,655	266,655	328,070
Public Safety:	360,795	360,795	379,645
Streets and Highways:	274,540	274,540	261,180
Sanitation:	248,375	248,375	262,030
Health:			
Culture and Recreation:	283,299	283,299	374,910
Urban & Economic Development & Housing:	64,083	64,083	73,800
Miscellaneous Current Expenditures:	303,585	303,585	279,840
TOTAL CURRENT EXPENDITURES:	1,801,332	1,801,332	1,959,475
DEBT SERVICE - PRINCIPAL:	200,000	200,000	175,000
INTEREST AND FISCAL CHARGES:	117,398	117,398	100,973
TOTAL CAPITAL OUTLAY:	377,050	377,050	318,213
Transfer to Other Funds:	15,516	15,516	51,590
TOTAL EXPENDITURES AND OTHER USES:	2,511,296	2,511,296	2,605,251

Name of City: SOUTH ST. PAUL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,541,675	3,541,675	3,541,675
Tax Increments:			
All Other Taxes:	450,000	450,000	450,000
Special Assessments:			
Licenses and Permits:	234,215	234,215	290,000
Federal Grants:			
State General Purpose Aid:	3,869,553	3,869,553	3,999,490
State Categorical Aid:	714,982	714,982	653,600
Grants from County/Other Local Grants:	68,334	68,334	48,859
Charges for Services:	1,802,787	1,802,787	1,836,272
Fines and Forfeits:	82,000	82,000	80,000
Interest on Investments:	120,000	131,020	140,000
Miscellaneous Revenues:	306,200	306,000	335,765
TOTAL REVENUES:	11,189,746	11,200,566	11,375,661
Proceeds from Bond Sales:			
Transfers from Other Funds:	60,773	60,773	45,432
TOTAL REVENUES & OTHER SOURCES:	11,250,519	11,261,339	11,421,093
CURRENT EXPENDITURES			
General Government:	1,240,557	1,268,271	1,306,693
Public Safety:	4,725,718	4,760,622	4,618,920
Streets and Highways:	1,844,808	1,857,175	1,959,787
Sanitation:			
Health:			
Culture and Recreation:	1,716,395	1,719,340	1,831,774
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	112,679	112,679	174,103
TOTAL CURRENT EXPENDITURES:	9,640,157	9,718,087	9,891,277
DEBT SERVICE - PRINCIPAL:	481,600	481,600	534,700
INTEREST AND FISCAL CHARGES:	223,953	223,953	132,108
TOTAL CAPITAL OUTLAY:	127,300	157,300	101,800
Transfer to Other Funds:	618,600	618,600	663,700
TOTAL EXPENDITURES AND OTHER USES:	11,091,610	11,199,540	11,323,585

Name of City: SPRING LAKE PARK

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,419,938		1,788,116
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	78,989		81,739
Federal Grants:	25,000		
State General Purpose Aid:	450,169		467,820
State Categorical Aid:	77,839		95,217
Grants from County/Other Local Grants:	46,740		46,932
Charges for Services:	135,645		129,483
Fines and Forfeits:	70,000		70,500
Interest on Investments:	12,000		12,000
Miscellaneous Revenues:	200		200
TOTAL REVENUES:	2,316,520		2,692,007
Proceeds from Bond Sales:			
Transfers from Other Funds:	216,815		228,315
TOTAL REVENUES & OTHER SOURCES:	2,533,335		2,920,322
CURRENT EXPENDITURES			
General Government:	593,288		607,669
Public Safety:	983,506		962,375
Streets and Highways:	198,690		193,138
Sanitation:			
Health:			
Culture and Recreation:	394,807		395,727
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	75,191		143,301
TOTAL CURRENT EXPENDITURES:	2,245,482		2,302,210
DEBT SERVICE - PRINCIPAL:	230,270		579,049
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	57,583		39,063
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,533,335		2,920,322

Name of City: ST. ANTHONY

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,874,353		1,906,112
Tax Increments:			
All Other Taxes:			
Special Assessments:	105,294		119,558
Licenses and Permits:	88,000		95,400
Federal Grants:	76,500		50,000
State General Purpose Aid:	484,170		502,373
State Categorical Aid:	100,202		151,184
Grants from County/Other Local Grants:			
Charges for Services:	594,826		617,323
Fines and Forfeits:	100,000		100,000
Interest on Investments:	67,400		68,900
Miscellaneous Revenues:	48,150		60,650
TOTAL REVENUES:	3,538,895		3,671,500
Proceeds from Bond Sales:			
Transfers from Other Funds:	366,805		528,800
TOTAL REVENUES & OTHER SOURCES:	3,905,700		4,200,300
CURRENT EXPENDITURES			
General Government:	684,200		700,550
Public Safety:	1,900,500		1,985,000
Streets and Highways:	554,300		613,500
Sanitation:			
Health:	39,600		40,900
Culture and Recreation:	108,700		112,500
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	63,900		63,900
TOTAL CURRENT EXPENDITURES:	3,351,200		3,516,350
DEBT SERVICE - PRINCIPAL:	100,000		150,000
INTEREST AND FISCAL CHARGES:	161,900		168,800
TOTAL CAPITAL OUTLAY:	207,000		251,250
Transfer to Other Funds:	75,000		75,000
TOTAL EXPENDITURES AND OTHER USES:	3,895,100		4,161,400

Name of City: ST. CHARLES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	359,187	359,187	369,774
Tax Increments:	75,274	75,274	74,162
All Other Taxes:	10,100	10,100	11,200
Special Assessments:	14,385	14,385	14,783
Licenses and Permits:	22,210	22,210	23,280
Federal Grants:			24,844
State General Purpose Aid:	522,467	522,467	528,846
State Categorical Aid:	41,900	41,900	80,812
Grants from County/Other Local Grants:			
Charges for Services:	306,866	306,866	299,120
Fines and Forfeits:	6,000	6,000	7,000
Interest on Investments:	69,600	69,600	70,533
Miscellaneous Revenues:	196,291	196,291	237,543
TOTAL REVENUES:	1,624,280	1,624,280	1,741,897
Proceeds from Bond Sales:			
Transfers from Other Funds:	304,931	304,931	275,060
TOTAL REVENUES & OTHER SOURCES:	1,929,211	1,929,211	2,016,957
CURRENT EXPENDITURES			
General Government:	156,056	159,172	154,965
Public Safety:	405,198	405,940	376,233
Streets and Highways:	148,197	158,778	154,403
Sanitation:	92,665	92,665	91,405
Health:			
Culture and Recreation:	269,517	318,739	294,448
Urban & Economic Development & Housing:	60,162	60,162	67,000
Miscellaneous Current Expenditures:	3,900	3,900	3,550
TOTAL CURRENT EXPENDITURES:	1,135,695	1,199,356	1,142,004
DEBT SERVICE - PRINCIPAL:	80,000	80,000	26,000
INTEREST AND FISCAL CHARGES:	60,621	60,621	56,590
TOTAL CAPITAL OUTLAY:	811,435	811,435	816,744
Transfer to Other Funds:	88,856	88,856	51,060
TOTAL EXPENDITURES AND OTHER USES:	2,176,607	2,240,268	2,092,398

Name of City: ST. CLOUD

Cluster : Major, Greater MN Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	11,605,400	11,605,400	11,464,300
Tax Increments:	2,259,900	2,259,900	2,119,500
All Other Taxes:	3,258,600	3,258,600	3,487,200
Special Assessments:	1,847,600	1,847,600	3,790,000
Licenses and Permits:	1,358,400	1,358,400	1,408,500
Federal Grants:	1,679,800	1,679,800	836,200
State General Purpose Aid:	9,689,900	9,689,900	9,853,900
State Categorical Aid:	1,492,200	1,492,200	1,009,200
Grants from County/Other Local Grants:	385,200	385,200	381,100
Charges for Services:	1,989,800	1,989,800	2,038,400
Fines and Forfeits:	710,500	710,500	695,500
Interest on Investments:	1,678,400	1,678,400	1,225,300
Miscellaneous Revenues:	973,500	973,500	1,079,300
TOTAL REVENUES:	38,929,200	38,929,200	39,388,400
Proceeds from Bond Sales:			
Transfers from Other Funds:	1,911,700	1,911,700	3,740,500
TOTAL REVENUES & OTHER SOURCES:	40,840,900	40,840,900	43,128,900
CURRENT EXPENDITURES			
General Government:	4,439,800	4,439,800	4,881,100
Public Safety:	12,808,300	12,808,300	12,661,300
Streets and Highways:	5,023,000	5,023,000	5,053,800
Sanitation:			
Health:	1,102,900	1,102,900	1,129,900
Culture and Recreation:	4,856,300	4,856,300	4,393,000
Urban & Economic Development & Housing:	800,000	800,000	700,000
Miscellaneous Current Expenditures:	721,700	721,700	875,200
TOTAL CURRENT EXPENDITURES:	29,752,000	29,752,000	29,694,300
DEBT SERVICE - PRINCIPAL:	5,801,300	5,801,300	7,212,600
INTEREST AND FISCAL CHARGES:	2,372,900	2,372,900	2,437,300
TOTAL CAPITAL OUTLAY:	2,781,000	2,781,000	2,439,600
Transfer to Other Funds:	2,163,600	2,163,600	4,098,600
TOTAL EXPENDITURES AND OTHER USES:	42,870,800	42,870,800	45,882,400

Name of City: ST. JAMES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	565,151	565,151	628,460
Tax Increments:			
All Other Taxes:	12,500	12,500	20,000
Special Assessments:	64,200	64,200	33,882
Licenses and Permits:	16,950	16,950	20,810
Federal Grants:			
State General Purpose Aid:	896,661	896,661	916,892
State Categorical Aid:	2,300	2,300	2,500
Grants from County/Other Local Grants:			
Charges for Services:	153,150	153,150	96,130
Fines and Forfeits:	20,500	20,500	30,300
Interest on Investments:	31,550	31,550	22,250
Miscellaneous Revenues:	361,138	361,138	274,121
TOTAL REVENUES:	2,124,100	2,124,100	2,045,345
Proceeds from Bond Sales:	180,000	180,000	306,198
Transfers from Other Funds:	611,917	611,917	568,653
TOTAL REVENUES & OTHER SOURCES:	2,916,017	2,916,017	2,920,196
CURRENT EXPENDITURES			
General Government:	251,996	251,996	275,855
Public Safety:	614,776	614,776	609,827
Streets and Highways:	579,358	579,358	553,970
Sanitation:			
Health:			
Culture and Recreation:	144,852	144,852	148,605
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	277,246	277,246	282,763
TOTAL CURRENT EXPENDITURES:	1,868,228	1,868,228	1,871,020
DEBT SERVICE - PRINCIPAL:	339,001	339,001	238,715
INTEREST AND FISCAL CHARGES:	142,974	142,974	107,773
TOTAL CAPITAL OUTLAY:	696,000	696,000	639,398
Transfer to Other Funds:	78,642	78,642	169,458
TOTAL EXPENDITURES AND OTHER USES:	3,124,845	3,124,845	3,026,364

Name of City: ST. JOSEPH

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	470,963		523,884
Tax Increments:			
All Other Taxes:			
Special Assessments:	173,482		402,344
Licenses and Permits:	53,200		60,200
Federal Grants:			17,000
State General Purpose Aid:	539,951		562,113
State Categorical Aid:	21,500		21,500
Grants from County/Other Local Grants:	4,700		5,300
Charges for Services:	161,031		185,313
Fines and Forfeits:	65,150		66,150
Interest on Investments:	116,000		129,500
Miscellaneous Revenues:	157,909		134,713
TOTAL REVENUES:	1,763,886		2,108,017
Proceeds from Bond Sales:			
Transfers from Other Funds:	10,000		10,000
TOTAL REVENUES & OTHER SOURCES:	1,773,886		2,118,017
CURRENT EXPENDITURES			
General Government:	275,082		286,367
Public Safety:	492,898		537,302
Streets and Highways:	197,506		200,728
Sanitation:			
Health:			
Culture and Recreation:	67,508		80,607
Urban & Economic Development & Housing:	67,093		68,116
Miscellaneous Current Expenditures:	48,958		54,872
TOTAL CURRENT EXPENDITURES:	1,149,045		1,227,992
DEBT SERVICE - PRINCIPAL:	255,000		335,000
INTEREST AND FISCAL CHARGES:	258,433		310,425
TOTAL CAPITAL OUTLAY:	151,850		148,075
Transfer to Other Funds:	10,000		10,000
TOTAL EXPENDITURES AND OTHER USES:	1,824,328		2,031,492

Name of City: ST. LOUIS PARK

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF: SR: DS: CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,524,679	9,524,333	9,679,205
Tax Increments:	4,103,892	4,775,103	5,306,428
All Other Taxes:			
Special Assessments:	147,345	147,345	83,621
Licenses and Permits:	1,287,333	1,397,915	1,382,100
Federal Grants:	389,500	443,357	300,000
State General Purpose Aid:	4,763,228	4,763,228	6,324,464
State Categorical Aid:	2,422,315	1,064,810	1,018,330
Grants from County/Other Local Grants:	548,877	370,633	381,220
Charges for Services:	1,811,114	2,312,472	2,086,257
Fines and Forfeits:	387,300	379,000	381,742
Interest on Investments:	1,632,890	2,286,640	2,162,540
Miscellaneous Revenues:	4,208,242	1,314,988	1,389,144
TOTAL REVENUES:	31,226,715	28,779,824	30,495,051
Proceeds from Bond Sales:			
Transfers from Other Funds:	20,206,785	9,320,716	10,871,465
TOTAL REVENUES & OTHER SOURCES:	51,433,500	38,100,540	41,366,516
CURRENT EXPENDITURES			
General Government:	3,743,188	3,786,216	4,411,704
Public Safety:	8,883,010	9,101,126	9,062,517
Streets and Highways:	3,247,599	3,318,777	3,565,363
Sanitation:			
Health:			
Culture and Recreation:	3,874,374	3,666,959	3,846,329
Urban & Economic Development & Housing:	26,779,420	8,497,521	14,492,921
Miscellaneous Current Expenditures:	280,000	1,131,459	1,608,525
TOTAL CURRENT EXPENDITURES:	46,807,591	29,502,058	36,987,359
DEBT SERVICE - PRINCIPAL:	1,090,000	5,775,000	1,970,000
INTEREST AND FISCAL CHARGES:	1,085,536	2,065,643	2,205,870
TOTAL CAPITAL OUTLAY:	948,664	737,478	1,115,653
Transfer to Other Funds:	7,386,718	8,601,122	10,352,107
TOTAL EXPENDITURES AND OTHER USES:	57,318,509	46,681,301	52,630,989

Name of City: ST. MICHAEL

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	1,471,813	1,471,813	1,620,995
Tax Increments:	5,000	5,000	5,000
All Other Taxes:	12,500	12,500	12,500
Special Assessments:	10,000	10,000	8,000
Licenses and Permits:	17,950	17,950	17,950
Federal Grants:			
State General Purpose Aid:	378,375	378,375	377,447
State Categorical Aid:	104,331	104,331	118,533
Grants from County/Other Local Grants:	18,500	18,500	18,500
Charges for Services:	136,400	136,400	145,000
Fines and Forfeits:			
Interest on Investments:	45,000	45,000	48,000
Miscellaneous Revenues:	7,500	7,500	8,000
TOTAL REVENUES:	2,207,369	2,207,369	2,379,925
Proceeds from Bond Sales:			
Transfers from Other Funds:			120,000
TOTAL REVENUES & OTHER SOURCES:	2,207,369	2,207,369	2,499,925
CURRENT EXPENDITURES			
General Government:	543,285	543,285	640,240
Public Safety:	434,170	434,170	521,880
Streets and Highways:	795,650	795,650	885,765
Sanitation:	51,850	51,850	71,850
Health:			
Culture and Recreation:	98,200	98,200	115,850
Urban & Economic Development & Housing:	20,000	20,000	91,075
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,943,155	1,943,155	2,326,660
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	160,000	160,000	160,000
TOTAL EXPENDITURES AND OTHER USES:	2,103,155	2,103,155	2,486,660

Name of City: ST. PAUL

Cluster : Central Cities

Adopted Budgets for the following funds: GF:

SR: DS: CP:

REVENUES	1999 BUDGET	1999 AMENDED	2000 BUDGET
Property Taxes:	61,983,802	61,983,802	61,969,238
Tax Increments:	7,288,625	8,847,717	10,446,957
All Other Taxes:	21,147,353	20,297,353	21,309,312
Special Assessments:	14,278,688	14,278,688	15,841,924
Licenses and Permits:	7,825,903	7,894,469	8,754,766
Federal Grants:	3,349,109	4,711,904	2,477,045
State General Purpose Aid:	75,997,963	77,066,421	76,537,090
State Categorical Aid:	3,133,533	3,286,033	2,863,922
Grants from County/Other Local Grants:	11,899,942	12,087,817	12,685,188
Charges for Services:	22,251,528	22,155,423	24,762,556
Fines and Forfeits:	221,825	221,825	209,000
Interest on Investments:	4,109,433	4,257,382	6,238,732
Miscellaneous Revenues:	4,037,507	5,168,983	4,604,350
TOTAL REVENUES:	237,525,211	242,257,817	248,700,080
Proceeds from Bond Sales:	1,750,000	5,062,565	375,000
Transfers from Other Funds:	38,106,163	38,234,644	39,387,974
TOTAL REVENUES & OTHER SOURCES:	277,381,374	285,555,026	288,463,054
CURRENT EXPENDITURES			
General Government:	29,442,472	30,831,673	29,065,528
Public Safety:	95,593,130	98,725,487	99,196,158
Streets and Highways:	25,770,463	26,082,003	26,424,435
Sanitation:			
Health:	5,305,861	5,305,861	5,241,057
Culture and Recreation:	34,123,801	34,685,751	34,432,798
Urban & Economic Development & Housing:	10,983,881	12,094,386	12,969,376
Miscellaneous Current Expenditures:	5,320,801	6,172,524	6,426,256
TOTAL CURRENT EXPENDITURES:	206,540,409	213,897,685	213,755,608
DEBT SERVICE - PRINCIPAL:	27,737,376	27,737,376	26,472,443
INTEREST AND FISCAL CHARGES:	18,329,488	21,642,053	22,014,880
TOTAL CAPITAL OUTLAY:	7,049,174	13,607,977	11,386,748
Transfer to Other Funds:	26,901,130	43,186,296	27,230,328
TOTAL EXPENDITURES AND OTHER USES:	286,557,577	320,071,387	300,860,007

Name of City: ST. PAUL PARK

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	434,217		444,797
Tax Increments:	30,000		30,000
All Other Taxes:	2,000		2,000
Special Assessments:	7,000		7,000
Licenses and Permits:	60,700		55,300
Federal Grants:	27,000		25,000
State General Purpose Aid:	694,485		712,316
State Categorical Aid:	73,530		73,568
Grants from County/Other Local Grants:	8,000		6,000
Charges for Services:	86,382		95,035
Fines and Forfeits:	39,500		34,000
Interest on Investments:	64,000		64,000
Miscellaneous Revenues:	115,248		112,790
TOTAL REVENUES:	1,642,062		1,661,806
Proceeds from Bond Sales:			
Transfers from Other Funds:	478,448		558,900
TOTAL REVENUES & OTHER SOURCES:	2,120,510		2,220,706
CURRENT EXPENDITURES			
General Government:	484,212		473,871
Public Safety:	663,655		661,881
Streets and Highways:	202,437		204,823
Sanitation:	12,000		13,000
Health:			
Culture and Recreation:	117,436		122,680
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	27,922		46,361
TOTAL CURRENT EXPENDITURES:	1,507,662		1,522,616
DEBT SERVICE - PRINCIPAL:	359,300		441,587
INTEREST AND FISCAL CHARGES:	119,148		117,313
TOTAL CAPITAL OUTLAY:	134,400		139,190
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,120,510		2,220,706

Name of City: ST. PETER

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	933,152	933,152	953,761
Tax Increments:	164,400	164,400	225,275
All Other Taxes:	39,262	39,262	40,193
Special Assessments:	118,972	118,972	124,543
Licenses and Permits:	237,425	237,425	220,345
Federal Grants:			
State General Purpose Aid:	1,772,781	1,772,781	1,817,478
State Categorical Aid:	86,972	86,972	122,525
Grants from County/Other Local Grants:			
Charges for Services:	225,126	225,126	244,916
Fines and Forfeits:	80,000	80,000	78,500
Interest on Investments:	59,028	59,028	69,123
Miscellaneous Revenues:	600,136	600,136	368,745
TOTAL REVENUES:	4,317,254	4,317,254	4,265,404
Proceeds from Bond Sales:			
Transfers from Other Funds:	553,387	553,387	788,311
TOTAL REVENUES & OTHER SOURCES:	4,870,641	4,870,641	5,053,715
CURRENT EXPENDITURES			
General Government:	620,260	620,260	653,129
Public Safety:	1,219,894	1,219,894	1,334,497
Streets and Highways:	738,814	738,814	841,987
Sanitation:			
Health:			
Culture and Recreation:	739,144	739,144	739,263
Urban & Economic Development & Housing:	241,120	241,120	261,407
Miscellaneous Current Expenditures:	76,900	76,900	39,110
TOTAL CURRENT EXPENDITURES:	3,636,132	3,636,132	3,869,393
DEBT SERVICE - PRINCIPAL:	1,090,645	1,090,645	629,047
INTEREST AND FISCAL CHARGES:	271,513	271,513	228,070
TOTAL CAPITAL OUTLAY:			164,365
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,998,290	4,998,290	4,890,875

Name of City: STAPLES

Cluster : Sub-Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	447,779	447,779	445,206
Tax Increments:	17,300	17,300	16,000
All Other Taxes:	101,500	101,500	103,500
Special Assessments:	127,563	127,563	121,322
Licenses and Permits:	8,204	8,204	6,444
Federal Grants:	2,000	2,000	
State General Purpose Aid:	881,619	881,619	896,505
State Categorical Aid:	50,263	50,263	50,937
Grants from County/Other Local Grants:			
Charges for Services:	127,344	127,344	152,864
Fines and Forfeits:	22,000	22,000	24,000
Interest on Investments:	55,800	55,800	55,800
Miscellaneous Revenues:	99,890	103,890	72,380
TOTAL REVENUES:	1,941,262	1,945,262	1,944,958
Proceeds from Bond Sales:			
Transfers from Other Funds:	25,600	25,600	26,900
TOTAL REVENUES & OTHER SOURCES:	1,966,862	1,970,862	1,971,858
CURRENT EXPENDITURES			
General Government:	279,199	279,199	282,591
Public Safety:	420,347	420,347	423,406
Streets and Highways:	205,604	205,604	218,320
Sanitation:			
Health:			
Culture and Recreation:	68,921	68,921	70,820
Urban & Economic Development & Housing:	118,500	118,500	145,700
Miscellaneous Current Expenditures:	10,150	10,150	12,150
TOTAL CURRENT EXPENDITURES:	1,102,721	1,102,721	1,152,987
DEBT SERVICE - PRINCIPAL:	304,534	304,534	330,234
INTEREST AND FISCAL CHARGES:	199,737	199,737	179,724
TOTAL CAPITAL OUTLAY:	368,565	372,565	319,614
Transfer to Other Funds:	25,600	25,600	26,900
TOTAL EXPENDITURES AND OTHER USES:	2,001,157	2,005,157	2,009,459

Name of City: STEWARTVILLE

Cluster : Urban Fringe Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	496,196		535,337
Tax Increments:	285,114		350,524
All Other Taxes:	15,000		15,000
Special Assessments:	27,274		101,377
Licenses and Permits:	9,500		9,500
Federal Grants:			
State General Purpose Aid:	788,467		812,433
State Categorical Aid:	69,818		495,700
Grants from County/Other Local Grants:	32,624		33,995
Charges for Services:	160,820		291,457
Fines and Forfeits:	7,000		7,000
Interest on Investments:	81,231		82,764
Miscellaneous Revenues:	126,853		288,699
TOTAL REVENUES:	2,099,897		3,023,786
Proceeds from Bond Sales:			
Transfers from Other Funds:	103,394		169,429
TOTAL REVENUES & OTHER SOURCES:	2,203,291		3,193,215
CURRENT EXPENDITURES			
General Government:	240,120		259,704
Public Safety:	351,275		377,257
Streets and Highways:	322,506		336,750
Sanitation:	3,945		3,945
Health:			
Culture and Recreation:	396,971		411,246
Urban & Economic Development & Housing:	69,281		268,029
Miscellaneous Current Expenditures:	10,000		7,500
TOTAL CURRENT EXPENDITURES:	1,394,098		1,664,431
DEBT SERVICE - PRINCIPAL:	420,992		333,156
INTEREST AND FISCAL CHARGES:	205,526		202,263
TOTAL CAPITAL OUTLAY:	182,675		993,365
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,203,291		3,193,215

Name of City: STILLWATER

Cluster : Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,744,793		2,801,920
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	310,690		350,245
Federal Grants:	37,500		31,250
State General Purpose Aid:	2,069,220		2,143,883
State Categorical Aid:	286,202		312,351
Grants from County/Other Local Grants:	90,450		90,910
Charges for Services:	1,373,352		1,224,445
Fines and Forfeits:	147,500		186,500
Interest on Investments:	42,500		35,000
Miscellaneous Revenues:	113,450		218,630
TOTAL REVENUES:	7,215,657		7,395,134
Proceeds from Bond Sales:			
Transfers from Other Funds:	2,152,107		2,209,447
TOTAL REVENUES & OTHER SOURCES:	9,367,764		9,604,581
CURRENT EXPENDITURES			
General Government:	1,305,635		1,349,333
Public Safety:	2,735,787		2,862,223
Streets and Highways:	1,141,471		1,189,718
Sanitation:			
Health:			
Culture and Recreation:	1,708,417		1,776,567
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	90,087		135,153
TOTAL CURRENT EXPENDITURES:	6,981,397		7,312,994
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,043,430		985,920
Transfer to Other Funds:	1,174,477		1,261,527
TOTAL EXPENDITURES AND OTHER USES:	9,199,304		9,560,441

Name of City: THIEF RIVER FALLS

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,261,211	1,261,211	1,345,598
Tax Increments:			
All Other Taxes:	22,000	22,000	30,000
Special Assessments:	322,600	322,600	292,900
Licenses and Permits:	66,100	66,100	77,100
Federal Grants:	14,000	14,000	
State General Purpose Aid:	1,865,552	1,865,552	1,889,190
State Categorical Aid:	289,200	273,200	358,286
Grants from County/Other Local Grants:	4,000	4,000	5,200
Charges for Services:	493,380	493,380	407,950
Fines and Forfeits:	54,000	54,000	50,500
Interest on Investments:	158,500	158,500	149,000
Miscellaneous Revenues:	225,400	225,400	223,900
TOTAL REVENUES:	4,775,943	4,759,943	4,829,624
Proceeds from Bond Sales:			
Transfers from Other Funds:	729,200	729,200	758,800
TOTAL REVENUES & OTHER SOURCES:	5,505,143	5,489,143	5,588,424
CURRENT EXPENDITURES			
General Government:	629,750	633,550	671,575
Public Safety:	1,488,100	1,488,100	1,519,280
Streets and Highways:	636,550	636,550	651,600
Sanitation:			
Health:			
Culture and Recreation:	835,857	835,857	890,599
Urban & Economic Development & Housing:	84,850	84,850	103,910
Miscellaneous Current Expenditures:	409,850	425,250	383,200
TOTAL CURRENT EXPENDITURES:	4,084,957	4,104,157	4,220,164
DEBT SERVICE - PRINCIPAL:	745,050	745,050	794,100
INTEREST AND FISCAL CHARGES:	408,950	408,950	367,900
TOTAL CAPITAL OUTLAY:	220,639	204,639	188,380
Transfer to Other Funds:	126,700	126,700	133,800
TOTAL EXPENDITURES AND OTHER USES:	5,586,296	5,589,496	5,704,344

Name of City: TWO HARBORS

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	583,167	583,167	615,190
Tax Increments:			
All Other Taxes:	16,000	16,000	131,000
Special Assessments:	25,500	25,500	5,250
Licenses and Permits:	30,400	30,400	27,400
Federal Grants:	8,523	8,523	
State General Purpose Aid:	1,354,636	1,354,636	1,340,276
State Categorical Aid:	57,600	57,600	59,600
Grants from County/Other Local Grants:	56,700	56,700	58,000
Charges for Services:	516,100	516,100	579,700
Fines and Forfeits:	20,000	20,000	22,000
Interest on Investments:	5,000	5,000	500
Miscellaneous Revenues:	43,526	43,526	54,200
TOTAL REVENUES:	2,717,152	2,717,152	2,893,116
Proceeds from Bond Sales:			
Transfers from Other Funds:	392,305	392,305	348,533
TOTAL REVENUES & OTHER SOURCES:	3,109,457	3,109,457	3,241,649
CURRENT EXPENDITURES			
General Government:	374,150	374,150	394,200
Public Safety:	560,500	560,500	586,200
Streets and Highways:	612,300	612,300	568,200
Sanitation:	29,000	29,000	29,000
Health:			
Culture and Recreation:	576,690	576,690	618,483
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	251,800	261,800	237,900
TOTAL CURRENT EXPENDITURES:	2,404,440	2,414,440	2,433,983
DEBT SERVICE - PRINCIPAL:	58,611	58,611	60,435
INTEREST AND FISCAL CHARGES:	10,251	10,251	9,427
TOTAL CAPITAL OUTLAY:	316,080	316,080	312,000
Transfer to Other Funds:	282,285	282,285	314,400
TOTAL EXPENDITURES AND OTHER USES:	3,071,667	3,081,667	3,130,245

Name of City: VADNAIS HEIGHTS

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,460,574	1,460,574	1,555,036
Tax Increments:	18,000	18,000	19,480
All Other Taxes:	22,200	22,200	330
Special Assessments:			
Licenses and Permits:	296,005	296,005	313,780
Federal Grants:			
State General Purpose Aid:	333,524	333,524	338,891
State Categorical Aid:	125,000	125,000	350,000
Grants from County/Other Local Grants:			
Charges for Services:	216,325	216,325	187,300
Fines and Forfeits:	36,720	36,720	44,915
Interest on Investments:	253,200	253,200	265,487
Miscellaneous Revenues:	333,545	333,545	399,663
TOTAL REVENUES:	3,095,093	3,095,093	3,474,882
Proceeds from Bond Sales:			
Transfers from Other Funds:	270,820	270,820	268,869
TOTAL REVENUES & OTHER SOURCES:	3,365,913	3,365,913	3,743,751
CURRENT EXPENDITURES			
General Government:	560,327	560,327	630,107
Public Safety:	1,181,892	1,181,892	1,250,225
Streets and Highways:	1,516,613	1,516,613	1,721,736
Sanitation:	64,400	64,400	68,440
Health:			
Culture and Recreation:	391,242	391,242	425,637
Urban & Economic Development & Housing:	160,880	160,880	169,283
Miscellaneous Current Expenditures:	276,377	276,377	200,319
TOTAL CURRENT EXPENDITURES:	4,151,731	4,151,731	4,465,747
DEBT SERVICE - PRINCIPAL:	55,000	55,000	58,296
INTEREST AND FISCAL CHARGES:	66,590	66,590	58,297
TOTAL CAPITAL OUTLAY:	630,518	630,518	490,450
Transfer to Other Funds:	191,259	191,259	199,717
TOTAL EXPENDITURES AND OTHER USES:	5,095,098	5,095,098	5,272,507

Name of City: VIRGINIA

Cluster : Taconite Cities

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

1999 BUDGET

1999 AMENDED

2000 BUDGET

- Property Taxes:
- Tax Increments:
- All Other Taxes:
- Special Assessments:
- Licenses and Permits:
- Federal Grants:
- State General Purpose Aid:
- State Categorical Aid:
- Grants from County/Other Local Grants:
- Charges for Services:
- Fines and Forfeits:
- Interest on Investments:
- Miscellaneous Revenues:

TOTAL REVENUES:

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

- General Government:
- Public Safety:
- Streets and Highways:
- Sanitation:
- Health:
- Culture and Recreation:
- Urban & Economic Development & Housing:
- Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Failed to report

Name of City: WACONIA

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

REVENUES

1999 BUDGET

1999 AMENDED

2000 BUDGET

Property Taxes:	1,247,015	1,247,015	1,408,097
Tax Increments:			
All Other Taxes:	9,600	9,600	15,500
Special Assessments:			
Licenses and Permits:	373,500	663,500	504,600
Federal Grants:			
State General Purpose Aid:	504,170	504,170	523,032
State Categorical Aid:	38,300	38,300	231,340
Grants from County/Other Local Grants:	17,250	17,250	17,250
Charges for Services:	331,009	331,009	440,354
Fines and Forfeits:	9,500	9,500	12,500
Interest on Investments:	95,000	125,000	125,000
Miscellaneous Revenues:	58,450	58,450	135,000
TOTAL REVENUES:	2,683,794	3,003,794	3,412,673

- Proceeds from Bond Sales:
- Transfers from Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:	482,872	627,772	520,362
Public Safety:	681,493	786,493	790,886
Streets and Highways:	499,282	549,282	508,733
Sanitation:	19,358	19,358	17,429
Health:			
Culture and Recreation:	326,986	347,086	598,561
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

	2,009,991	2,329,991	2,435,971
	104,188	104,188	119,650
	2,114,179	2,434,179	2,555,621

Name of City: WADENA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	445,393	445,393	441,198
Tax Increments:	5,508	5,508	4,500
All Other Taxes:	44,000	44,000	49,000
Special Assessments:	44,847	44,847	37,590
Licenses and Permits:	12,375	12,375	12,925
Federal Grants:	27,750	27,750	20,500
State General Purpose Aid:	811,772	811,772	812,158
State Categorical Aid:	70,000	70,000	54,069
Grants from County/Other Local Grants:			
Charges for Services:	60,230	60,230	63,300
Fines and Forfeits:	22,000	22,000	23,000
Interest on Investments:	60,716	60,716	73,992
Miscellaneous Revenues:	87,570	87,570	71,050
TOTAL REVENUES:	1,692,161	1,692,161	1,663,282
Proceeds from Bond Sales:			
Transfers from Other Funds:	310,000	310,000	305,500
TOTAL REVENUES & OTHER SOURCES:	2,002,161	2,002,161	1,968,782
CURRENT EXPENDITURES			
General Government:	247,143	247,143	258,886
Public Safety:	552,075	552,075	544,293
Streets and Highways:	336,067	336,067	322,091
Sanitation:	13,307	13,307	13,544
Health:			
Culture and Recreation:	283,897	283,897	238,396
Urban & Economic Development & Housing:	42,050	42,050	39,794
Miscellaneous Current Expenditures:	94,059	94,059	93,616
TOTAL CURRENT EXPENDITURES:	1,568,598	1,568,598	1,510,620
DEBT SERVICE - PRINCIPAL:	125,000	125,000	130,000
INTEREST AND FISCAL CHARGES:	106,159	106,159	285,644
TOTAL CAPITAL OUTLAY:	187,750	187,750	171,750
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,987,507	1,987,507	2,098,014

Name of City: WAITE PARK

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	1,266,061		1,384,504
Tax Increments:	948,629		804,471
All Other Taxes:	20,079		30,000
Special Assessments:			
Licenses and Permits:	60,270		65,250
Federal Grants:			
State General Purpose Aid:	455,624		412,709
State Categorical Aid:	51,950		54,975
Grants from County/Other Local Grants:			
Charges for Services:	4,810		5,860
Fines and Forfeits:	82,500		85,500
Interest on Investments:	152,614		134,302
Miscellaneous Revenues:	111,630		130,020
TOTAL REVENUES:	3,154,167		3,107,591
Proceeds from Bond Sales:			
Transfers from Other Funds:	73,459		436,907
TOTAL REVENUES & OTHER SOURCES:	3,227,626		3,544,498
CURRENT EXPENDITURES			
General Government:	234,230		254,780
Public Safety:	855,815		907,215
Streets and Highways:	481,551		552,436
Sanitation:	140,139		139,804
Health:			
Culture and Recreation:	68,735		117,821
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	229,399		168,225
TOTAL CURRENT EXPENDITURES:	2,009,869		2,140,281
DEBT SERVICE - PRINCIPAL:	580,000		615,000
INTEREST AND FISCAL CHARGES:	116,776		92,256
TOTAL CAPITAL OUTLAY:	258,963		547,101
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,965,608		3,394,638

Name of City: WASECA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,417,137		1,493,393
Tax Increments:			
All Other Taxes:	106,000		106,500
Special Assessments:	150,000		470,000
Licenses and Permits:	97,500		113,600
Federal Grants:	290,000		75,000
State General Purpose Aid:	1,930,432		1,966,322
State Categorical Aid:	104,465		44,965
Grants from County/Other Local Grants:	26,600		28,100
Charges for Services:	7,700		4,000
Fines and Forfeits:	44,700		44,700
Interest on Investments:	221,083		256,069
Miscellaneous Revenues:	69,855		73,700
TOTAL REVENUES:	4,465,472		4,676,349
Proceeds from Bond Sales:			
Transfers from Other Funds:	869,647		941,600
TOTAL REVENUES & OTHER SOURCES:	5,335,119		5,617,949
CURRENT EXPENDITURES			
General Government:	621,802		657,147
Public Safety:	1,118,195		1,284,106
Streets and Highways:	875,477		943,521
Sanitation:	28,900		28,748
Health:			
Culture and Recreation:	543,883		539,682
Urban & Economic Development & Housing:	134,035		124,960
Miscellaneous Current Expenditures:	203,351		299,169
TOTAL CURRENT EXPENDITURES:	3,525,643		3,877,333
DEBT SERVICE - PRINCIPAL:	130,000		135,000
INTEREST AND FISCAL CHARGES:	41,315		34,110
TOTAL CAPITAL OUTLAY:	1,732,550		1,850,000
Transfer to Other Funds:	492,647		553,600
TOTAL EXPENDITURES AND OTHER USES:	5,922,155		6,450,043

Name of City: WAYZATA

Cluster : Residential, High Value Suburbs

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,736,461	1,736,461	1,863,855
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	167,000	167,000	176,400
Federal Grants:	4,000	4,000	4,000
State General Purpose Aid:	279,739	279,739	287,145
State Categorical Aid:	74,600	74,600	80,500
Grants from County/Other Local Grants:	14,100	14,100	14,300
Charges for Services:	218,400	218,400	239,200
Fines and Forfeits:	90,000	90,000	90,000
Interest on Investments:	50,000	50,000	65,000
Miscellaneous Revenues:	55,900	55,900	57,400
TOTAL REVENUES:	2,690,200	2,690,200	2,877,800
Proceeds from Bond Sales:			
Transfers from Other Funds:	126,600	126,600	145,000
TOTAL REVENUES & OTHER SOURCES:	2,816,800	2,816,800	3,022,800
CURRENT EXPENDITURES			
General Government:	658,800	658,800	701,600
Public Safety:	1,027,500	1,027,500	1,082,200
Streets and Highways:	555,000	555,000	525,200
Sanitation:			
Health:			
Culture and Recreation:	382,200	382,200	467,200
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	113,300	113,300	93,200
TOTAL CURRENT EXPENDITURES:	2,736,800	2,736,800	2,869,400
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	80,000	80,000	153,400
TOTAL EXPENDITURES AND OTHER USES:	2,816,800	2,816,800	3,022,800

Name of City: WEST ST. PAUL

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	3,561,150	3,561,150	3,704,500
Tax Increments:			
All Other Taxes:	517,425	517,425	550,300
Special Assessments:			
Licenses and Permits:	347,025	347,025	369,875
Federal Grants:	4,500	4,500	
State General Purpose Aid:	2,227,275	2,227,275	2,259,450
State Categorical Aid:	333,050	333,050	343,400
Grants from County/Other Local Grants:	77,825	77,825	62,700
Charges for Services:	657,725	657,725	555,275
Fines and Forfeits:	80,000	80,000	74,500
Interest on Investments:	341,300	341,300	422,875
Miscellaneous Revenues:	75,750	75,750	128,925
TOTAL REVENUES:	8,223,025	8,223,025	8,471,800
Proceeds from Bond Sales:	156,000	156,000	273,100
Transfers from Other Funds:	201,450	201,450	328,475
TOTAL REVENUES & OTHER SOURCES:	8,580,475	8,580,475	9,073,375
CURRENT EXPENDITURES			
General Government:	1,196,025	1,207,750	1,260,625
Public Safety:	3,623,675	3,631,525	3,667,475
Streets and Highways:	1,285,275	1,305,000	1,400,025
Sanitation:			
Health:	100	100	100
Culture and Recreation:	607,200	620,400	654,225
Urban & Economic Development & Housing:	276,800	272,150	529,225
Miscellaneous Current Expenditures:	293,250	245,400	278,150
TOTAL CURRENT EXPENDITURES:	7,282,325	7,282,325	7,789,825
DEBT SERVICE - PRINCIPAL:	1,109,100	1,109,100	1,226,100
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	295,400	295,400	2,539,125
Transfer to Other Funds:	12,400	12,400	12,050
TOTAL EXPENDITURES AND OTHER USES:	8,699,225	8,699,225	11,567,100

Name of City: WHITE BEAR LAKE

Cluster : Established Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	2,699,947	2,714,816	2,776,350
Tax Increments:	1,003,889	710,801	1,214,150
All Other Taxes:	158,000	165,000	170,000
Special Assessments:	335,569	679,120	541,120
Licenses and Permits:	391,100	365,015	409,070
Federal Grants:		145,918	66,600
State General Purpose Aid:	1,704,513	1,705,600	1,635,788
State Categorical Aid:	445,761	495,214	445,397
Grants from County/Other Local Grants:	240,483	251,332	243,536
Charges for Services:	549,100	535,300	570,800
Fines and Forfeits:	62,485	65,000	76,120
Interest on Investments:	735,971	741,805	755,849
Miscellaneous Revenues:	924,845	1,134,674	1,162,634
TOTAL REVENUES:	9,251,663	9,709,595	10,067,414
Proceeds from Bond Sales:		3,145,000	
Transfers from Other Funds:	1,494,959	2,013,479	1,629,725
TOTAL REVENUES & OTHER SOURCES:	10,746,622	14,868,074	11,697,139
CURRENT EXPENDITURES			
General Government:	1,314,105	1,330,862	1,395,093
Public Safety:	3,101,876	3,169,826	3,258,197
Streets and Highways:	975,042	1,007,961	1,010,546
Sanitation:			
Health:	531,875	520,618	552,383
Culture and Recreation:	325,838	331,616	359,577
Urban & Economic Development & Housing:	1,152,226	1,266,865	1,335,575
Miscellaneous Current Expenditures:	162,000	70,773	86,150
TOTAL CURRENT EXPENDITURES:	7,562,962	7,698,521	7,997,521
DEBT SERVICE - PRINCIPAL:	1,065,000	2,090,000	1,120,000
INTEREST AND FISCAL CHARGES:	665,409	665,476	717,697
TOTAL CAPITAL OUTLAY:	2,818,385	3,479,082	1,658,754
Transfer to Other Funds:	1,053,692	1,768,545	1,062,033
TOTAL EXPENDITURES AND OTHER USES:	13,165,448	15,701,624	12,556,005

Name of City: WILLMAR

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	2,246,964	2,246,964	2,375,593
Tax Increments:	354,728	354,728	446,829
All Other Taxes:	1,379,000	1,379,000	1,393,000
Special Assessments:	595,587	595,587	726,899
Licenses and Permits:	149,890	149,890	153,890
Federal Grants:	12,793	63,293	50,500
State General Purpose Aid:	3,304,529	3,163,039	3,260,497
State Categorical Aid:	489,708	1,874,670	570,746
Grants from County/Other Local Grants:		48,795	33,795
Charges for Services:	2,537,614	2,537,953	2,466,975
Fines and Forfeits:	146,000	146,000	146,000
Interest on Investments:	1,182,400	1,284,900	1,309,700
Miscellaneous Revenues:	231,500	261,937	251,200
TOTAL REVENUES:	12,630,713	14,106,756	13,185,624
Proceeds from Bond Sales:		2,022,800	
Transfers from Other Funds:	2,248,904	4,027,150	2,133,706
TOTAL REVENUES & OTHER SOURCES:	14,879,617	20,156,706	15,319,330
CURRENT EXPENDITURES			
General Government:	2,006,322	1,915,705	1,470,303
Public Safety:	2,877,660	2,881,859	2,948,710
Streets and Highways:	2,360,513	2,362,663	2,160,304
Sanitation:			
Health:	21,000	21,000	
Culture and Recreation:	1,266,043	1,794,688	917,290
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	2,190,665	947,409	1,275,173
TOTAL CURRENT EXPENDITURES:	10,722,203	9,923,324	8,771,780
DEBT SERVICE - PRINCIPAL:	2,306,845	3,296,516	2,285,345
INTEREST AND FISCAL CHARGES:	917,938	1,094,439	636,076
TOTAL CAPITAL OUTLAY:	1,227,776	4,935,693	1,200,624
Transfer to Other Funds:	151,000	151,000	
TOTAL EXPENDITURES AND OTHER USES:	15,325,762	19,400,972	12,893,825

Name of City: WINDOM

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR: DS:

CP:

	1999 BUDGET	1999 AMENDED	2000 BUDGET
REVENUES			
Property Taxes:	564,457	564,457	554,357
Tax Increments:	134,850	134,850	134,850
All Other Taxes:	10,000	10,000	12,000
Special Assessments:	350,000	350,000	400,000
Licenses and Permits:	11,150	11,150	11,000
Federal Grants:	25,000	25,000	25,000
State General Purpose Aid:	1,115,489	1,115,489	1,139,847
State Categorical Aid:	52,000	52,000	
Grants from County/Other Local Grants:	20,000	20,000	12,000
Charges for Services:	423,950	423,950	585,676
Fines and Forfeits:	20,000	20,000	25,000
Interest on Investments:	2,000	2,000	2,000
Miscellaneous Revenues:	99,529	99,529	237,450
TOTAL REVENUES:	2,828,425	2,828,425	3,139,180
Proceeds from Bond Sales:			
Transfers from Other Funds:	230,245	230,245	230,245
TOTAL REVENUES & OTHER SOURCES:	3,058,670	3,058,670	3,369,425
CURRENT EXPENDITURES			
General Government:	278,017	278,017	326,590
Public Safety:	816,445	816,445	814,750
Streets and Highways:	368,430	368,430	389,870
Sanitation:	9,500	9,500	9,700
Health:			
Culture and Recreation:	599,775	599,775	760,845
Urban & Economic Development & Housing:	155,225	155,225	139,320
Miscellaneous Current Expenditures:	69,705	69,705	73,110
TOTAL CURRENT EXPENDITURES:	2,297,097	2,297,097	2,514,185
DEBT SERVICE - PRINCIPAL:	464,160	464,160	215,000
INTEREST AND FISCAL CHARGES:	92,830	92,830	28,030
TOTAL CAPITAL OUTLAY:	102,700	102,700	109,700
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,956,787	2,956,787	2,866,915

Name of City: WINONA

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	4,278,035	4,278,035	4,418,214
Tax Increments:	959,300	959,300	854,500
All Other Taxes:	1,036,350	1,036,350	2,036,050
Special Assessments:	381,631	381,631	437,000
Licenses and Permits:	113,525	113,525	108,348
Federal Grants:	552,276	558,913	299,392
State General Purpose Aid:	6,945,486	6,945,486	7,005,200
State Categorical Aid:	1,331,000	1,542,573	1,071,800
Grants from County/Other Local Grants:	514,302	514,302	531,127
Charges for Services:	1,028,004	1,027,704	1,038,705
Fines and Forfeits:	130,520	131,020	125,000
Interest on Investments:	351,461	351,461	430,127
Miscellaneous Revenues:	367,825	367,825	644,791
TOTAL REVENUES:	17,989,715	18,208,125	19,000,254
Proceeds from Bond Sales:	4,000,000	4,000,000	610,000
Transfers from Other Funds:		186,255	
TOTAL REVENUES & OTHER SOURCES:	21,989,715	22,394,380	19,610,254
CURRENT EXPENDITURES			
General Government:	1,814,248	2,132,884	2,055,314
Public Safety:	4,849,332	5,422,451	5,278,238
Streets and Highways:	2,363,043	2,420,438	2,471,873
Sanitation:	27,625	27,625	28,425
Health:			
Culture and Recreation:	2,750,419	2,790,023	2,869,419
Urban & Economic Development & Housing:	1,046,329	1,046,329	572,852
Miscellaneous Current Expenditures:	811,862	860,355	732,800
TOTAL CURRENT EXPENDITURES:	13,662,858	14,700,105	14,008,921
DEBT SERVICE - PRINCIPAL:	1,200,500	1,200,500	1,743,473
INTEREST AND FISCAL CHARGES:	493,885	493,885	621,969
TOTAL CAPITAL OUTLAY:	7,684,750	7,911,333	5,803,600
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	23,041,993	24,305,823	22,177,963

Name of City: WOODBURY

Cluster : Smaller, Developing Suburbs

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	9,262,299	9,262,299	11,048,407
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	1,771,137	1,771,137	1,791,797
Federal Grants:	150,000	150,000	191,800
State General Purpose Aid:	1,370,635	1,370,635	1,492,190
State Categorical Aid:	337,960	337,960	389,890
Grants from County/Other Local Grants:	168,582	168,582	154,071
Charges for Services:	2,634,746	2,634,746	3,319,224
Fines and Forfeits:	188,366	188,366	162,257
Interest on Investments:	464,500	464,500	551,000
Miscellaneous Revenues:	678,608	678,608	760,318
TOTAL REVENUES:	17,026,833	17,026,833	19,860,954
Proceeds from Bond Sales:	142,000	142,000	
Transfers from Other Funds:	1,252,000	1,252,000	988,050
TOTAL REVENUES & OTHER SOURCES:	18,420,833	18,420,833	20,849,004
CURRENT EXPENDITURES			
General Government:	1,861,096	1,900,086	1,944,192
Public Safety:	5,993,047	6,011,347	6,490,735
Streets and Highways:	2,751,739	3,030,739	3,136,833
Sanitation:			
Health:			
Culture and Recreation:	2,732,610	2,732,610	2,814,311
Urban & Economic Development & Housing:	84,000	184,000	67,300
Miscellaneous Current Expenditures:	852,137	962,137	1,439,092
TOTAL CURRENT EXPENDITURES:	14,274,629	14,820,919	15,892,463
DEBT SERVICE - PRINCIPAL:	770,000	770,000	865,000
INTEREST AND FISCAL CHARGES:	982,919	982,919	935,187
TOTAL CAPITAL OUTLAY:	1,382,363	1,826,363	961,181
Transfer to Other Funds:	1,809,000	1,809,000	2,762,000
TOTAL EXPENDITURES AND OTHER USES:	19,218,911	20,209,201	21,415,831

Name of City: WORTHINGTON

Cluster : Regional Centers

Adopted Budgets for the following funds: GF:

SR:

DS:

CP:

	<u>1999 BUDGET</u>	<u>1999 AMENDED</u>	<u>2000 BUDGET</u>
REVENUES			
Property Taxes:	1,377,853	1,377,853	1,493,841
Tax Increments:	543,384	543,384	730,736
All Other Taxes:	8,000	8,000	8,000
Special Assessments:	253,927	253,927	210,365
Licenses and Permits:	73,600	73,600	75,200
Federal Grants:	513,760	513,760	640,000
State General Purpose Aid:	2,633,793	2,633,793	2,753,108
State Categorical Aid:	345,110	655,110	1,060,221
Grants from County/Other Local Grants:	17,000	17,000	15,000
Charges for Services:	338,152	338,152	312,127
Fines and Forfeits:	79,000	79,000	74,000
Interest on Investments:	524,072	525,625	606,552
Miscellaneous Revenues:	6,800	6,800	6,800
TOTAL REVENUES:	6,714,451	7,026,004	7,985,950
Proceeds from Bond Sales:	1,687,540	1,687,540	1,315,190
Transfers from Other Funds:	782,121	782,121	859,293
TOTAL REVENUES & OTHER SOURCES:	9,184,112	9,495,665	10,160,433
CURRENT EXPENDITURES			
General Government:	987,887	1,036,185	1,063,267
Public Safety:	1,775,586	1,775,586	1,803,777
Streets and Highways:	850,292	895,792	965,775
Sanitation:	92,320	92,320	89,882
Health:			
Culture and Recreation:	505,758	505,758	507,153
Urban & Economic Development & Housing:	128,297	128,297	147,544
Miscellaneous Current Expenditures:	63,371	63,371	61,096
TOTAL CURRENT EXPENDITURES:	4,403,511	4,497,309	4,638,494
DEBT SERVICE - PRINCIPAL:	370,000	370,000	425,000
INTEREST AND FISCAL CHARGES:	358,150	358,150	335,816
TOTAL CAPITAL OUTLAY:	3,868,492	4,227,254	4,463,069
Transfer to Other Funds:	193,634	655,930	270,370
TOTAL EXPENDITURES AND OTHER USES:	9,193,787	10,108,643	10,132,749

Appendix 3

2000 Minnesota City Summary Budget Data Reporting Form

Appendix 3

2000 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City: _____

<p>Budgets have been adopted for the following funds:</p> <p>Please attach a list of the budgeted special revenue funds. Also, include a list of the non-budgeted funds.</p>	<p>Check the appropriate boxes</p> <p><input type="checkbox"/> General Fund</p> <p><input type="checkbox"/> Special Revenue Funds</p> <p><input type="checkbox"/> Debt Service Funds</p> <p><input type="checkbox"/> Capital Projects Funds</p>
<p>Population: (1990 census)</p>	<p><input type="checkbox"/> Over 2,500</p> <p><input type="checkbox"/> Under 2,500</p>

Revenues	1999 Original Budget	1999 Amended Budget	2000 Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
14 Total Revenues			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			
17 Total Revenues and Other Financing Sources			

2000 MINNESOTA CITY SUMMARY BUDGET DATA

Expenditures	1999 Original Budget	1999 Amended Budget	2000 Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
26 Total Current Expenditures			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
31 Total Expenditures and Other Financing Uses			
32 Increase (Decrease) in Fund Balance			
33 Net Unrealized Gain or (Loss) from Investments for 1999			

Signature of City Official

Title

Name of Preparer (print or type)

() _____
Telephone Number

E-mail Address

() _____
Fax Number