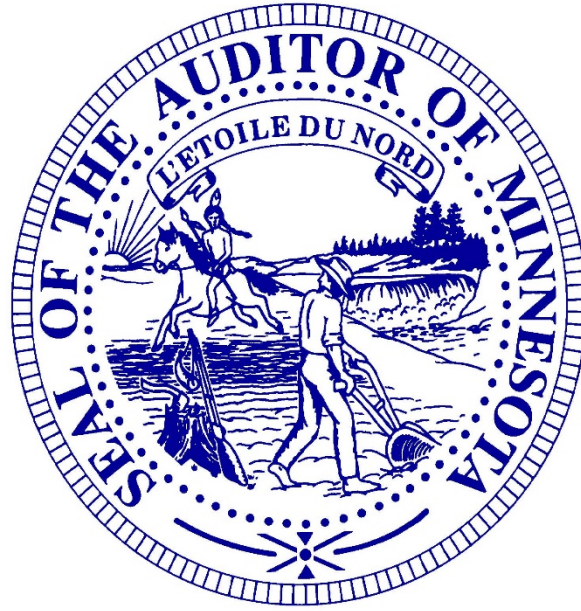


# **STATE OF MINNESOTA**

## **Office of the State Auditor**



**Julie Blaha**  
**State Auditor**

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# **Minnesota Special Districts**

## **2017 Revenues, Expenditures, and Debt**

**For Fiscal Years Ended Between**  
**July 1, 2017, and June 30, 2018**

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 600 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota Special Districts 2017 Revenues, Expenditures, and Debt

For Fiscal Years Ended Between  
July 1, 2017, and June 30, 2018



August 8, 2019

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Office of the State Auditor  
State of Minnesota**

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## Scope and Methodology

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This report provides financial information on the 549 special districts that provided financial information to the Office of the State Auditor for fiscal year 2017.<sup>1</sup> This report focuses exclusively on those special districts that are not component units of a primary local government.<sup>2</sup>

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2017, and June 30, 2018 (FY 2017). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2017 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.<sup>3</sup> Tables 6 through 9 provide detailed 2017 financial data on special district governmental and enterprise funds, including outstanding debt.

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<sup>1</sup>The identified number of special districts in 2017 was 614. Of these, 65 either failed to report any financial information to the Office of the State Auditor, did not complete the required financial reporting form, submit financial statements, or reported after the deadline. See Appendix 1 for a listing of the 65 special districts.

<sup>2</sup>An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

<sup>3</sup>While the summary tables provide information on the year-to-year changes, readers should note that there were 22 more districts that reported in 2017 than in 2016. In addition, some districts reported in 2017 but not in 2016, and some that reported in 2016 did not report in 2017. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

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## Executive Summary

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- Special districts reported total governmental fund revenues of \$1.2 billion in 2017. The primary sources of revenues for special district governmental funds were state grants (31 percent), taxes (27 percent), and charges for services (17 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.3 billion in 2017. Of this amount, \$1.1 billion were current expenditures, \$112.4 million were capital expenditures, and \$83.0 million were debt service payments (pg. 8).
- In 2017, special district enterprise operations reported operating revenues of \$2.1 billion, operating expenses of \$2.7 billion, and operating losses of \$633.3 million (operating revenues minus operating expenses).<sup>4</sup> In addition, special district enterprises had nonoperating revenues of \$832.4 million, nonoperating expenses of \$218.5 million, and a net loss of \$19.4 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 9).
- Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2017 (pg. 11).
- Of the 135 special districts that held long-term debt in 2017, five special districts accounted for \$4.6 billion, or 83 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Airports Commission, the Metropolitan Council, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency (pg. 11).

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<sup>4</sup>Total excludes internal service funds that reflect interdepartmental billing.

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# Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include soil and water conservation, housing and redevelopment, and mental health and family services.

In 2017, 614 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 65 did not comply with Minn. Stat. § 6.756.

Table 1 below shows, by district type, the distribution of the 549 special districts that reported their financial information.<sup>5</sup>

**Table 1: Number and Types of Special Districts Reporting Financial Data in 2017**

<u>Special District Type</u>	<u>Number of Districts</u>	<u>Special District Type</u>	<u>Number of Districts</u>
Airport Commissions	7	Port Authorities	1
Cable Commissions	9	Power Agencies	4
Computing Consortiums	3	Public Safety Authorities	42
Economic Development Authorities	2	Recreation Authorities	6
Education Districts	23	Regional Development Commissions	9
Health/Human Services	20	Regional Railroad Authorities	3
Hospital Districts	14	Rural Water Systems	6
Housing and Redevelopment Authorities	81	Sanitation Districts	38
Joint Powers	3	Service Cooperatives	10
Lake Conservation Districts	2	Soil and Water Conservation Districts	87
Lake Improvement Districts	9	Solid Waste Commissions/Boards	7
Law Enforcement - Special Districts	8	Training Centers/Councils	2
Library Districts	14	Transit Commissions	9
Mental Health/Family Services Collaboratives	72	Watershed Districts	40
Planning Agencies/Boards	1	Watershed Management Organizations	17

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2017, special districts had total governmental fund revenues and expenditures of \$1.2 billion and \$1.3 billion, respectively. Special district enterprise funds reported operating revenues of \$2.1 billion and operating expenses of \$2.7 billion, resulting in operating losses of \$633.3 million (operating revenues minus operating expenses).

<sup>5</sup>The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 64, provides detail on the enterprise funds of the special districts.

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# Governmental Funds

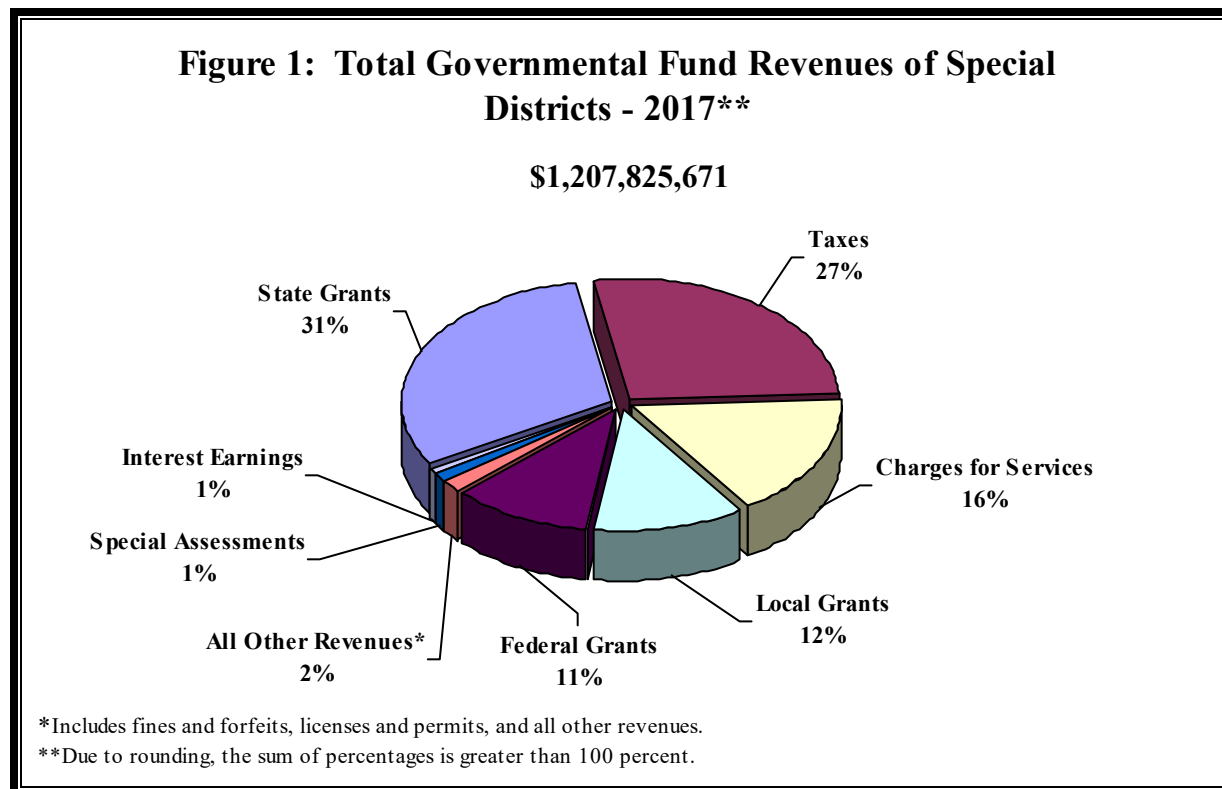
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## Revenues by Source

Special districts reported total governmental fund revenues of \$1.2 billion in 2017. The primary sources of revenues for special district governmental funds were state grants (31 percent), taxes (27 percent), and charges for services (17 percent).

In 2017, total revenues increased 1 percent over 2016. The revenue categories showing the greatest percentage increases were fines and forfeits (49 percent or \$274,207) and interest earnings (35 percent or \$2.7 million). The revenue categories showing the greatest percentage decreases were all other revenues (-38 percent or -\$11.9 million) and taxes (-7 percent or -\$25.4 million). On a dollar basis, the category of revenues showing the largest increase was charges for services, which increased \$29.1 million, or 17 percent. The category showing the largest decrease on a dollar basis was taxes, which decreased \$25.4 million, or 7 percent.<sup>6</sup>

Figure 1 below shows the relative shares of special district total governmental revenues by source.<sup>7</sup>



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<sup>6</sup>The Counties Transit Improvement Board (CTIB) was dissolved September 30, 2017. The member counties of the CTIB (Anoka, Dakota, Hennepin, Ramsey, and Washington) now directly levy local taxes to fund transit activities within their own county. This change is reflected in a lower level of taxes collected in 2017.

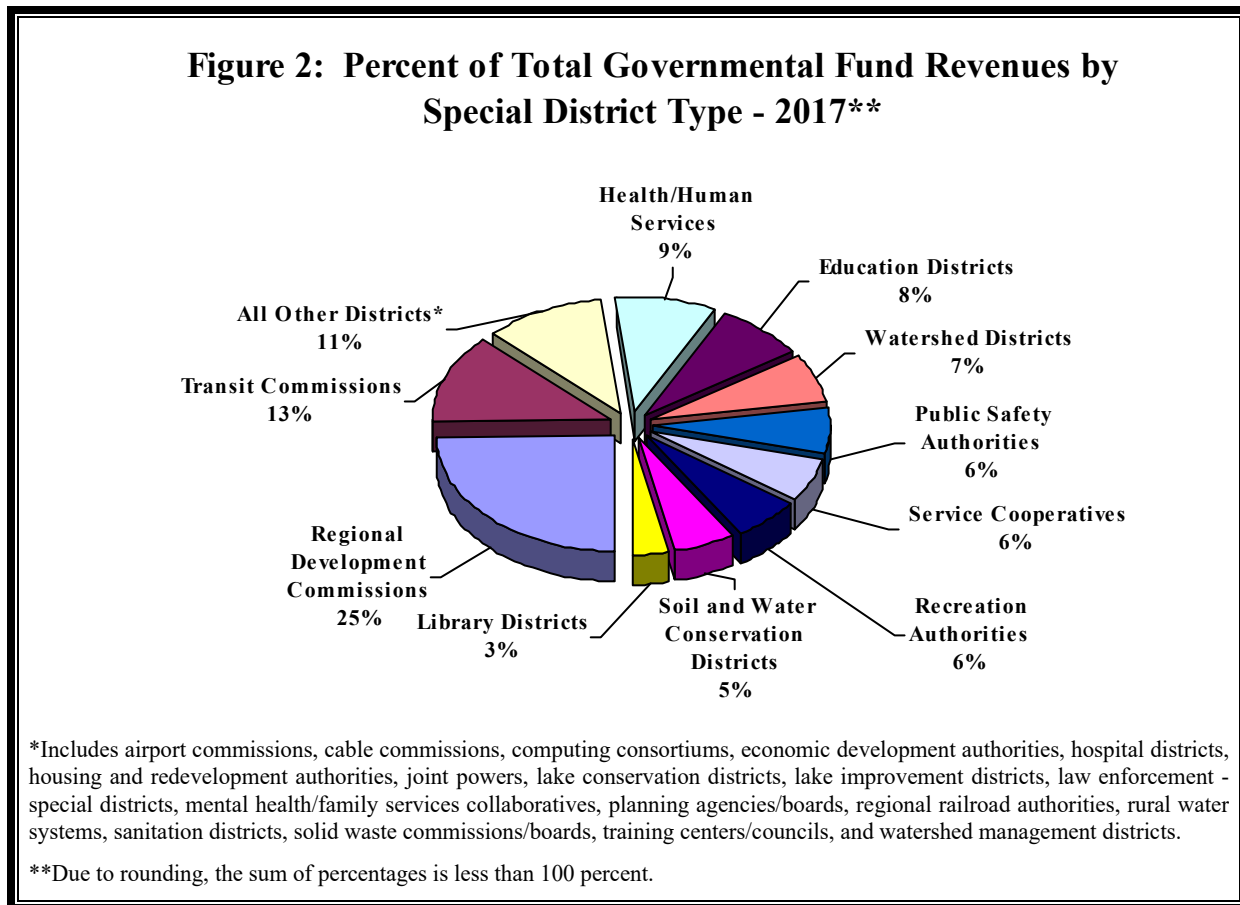
<sup>7</sup>For this analysis, the category “all other revenues” includes fines and forfeits, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

## Revenues by District Type

There were 385 special districts that had governmental fund revenues.<sup>8</sup> Of these, 19 districts had revenues greater than \$10 million and accounted for 60 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, and the Counties Transit Improvement Board, a transit commission, together accounted for 31 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (25 percent) and transit commissions (13 percent) received the greatest amount of governmental fund revenues.

Figure 2 below shows total revenues by special district type.



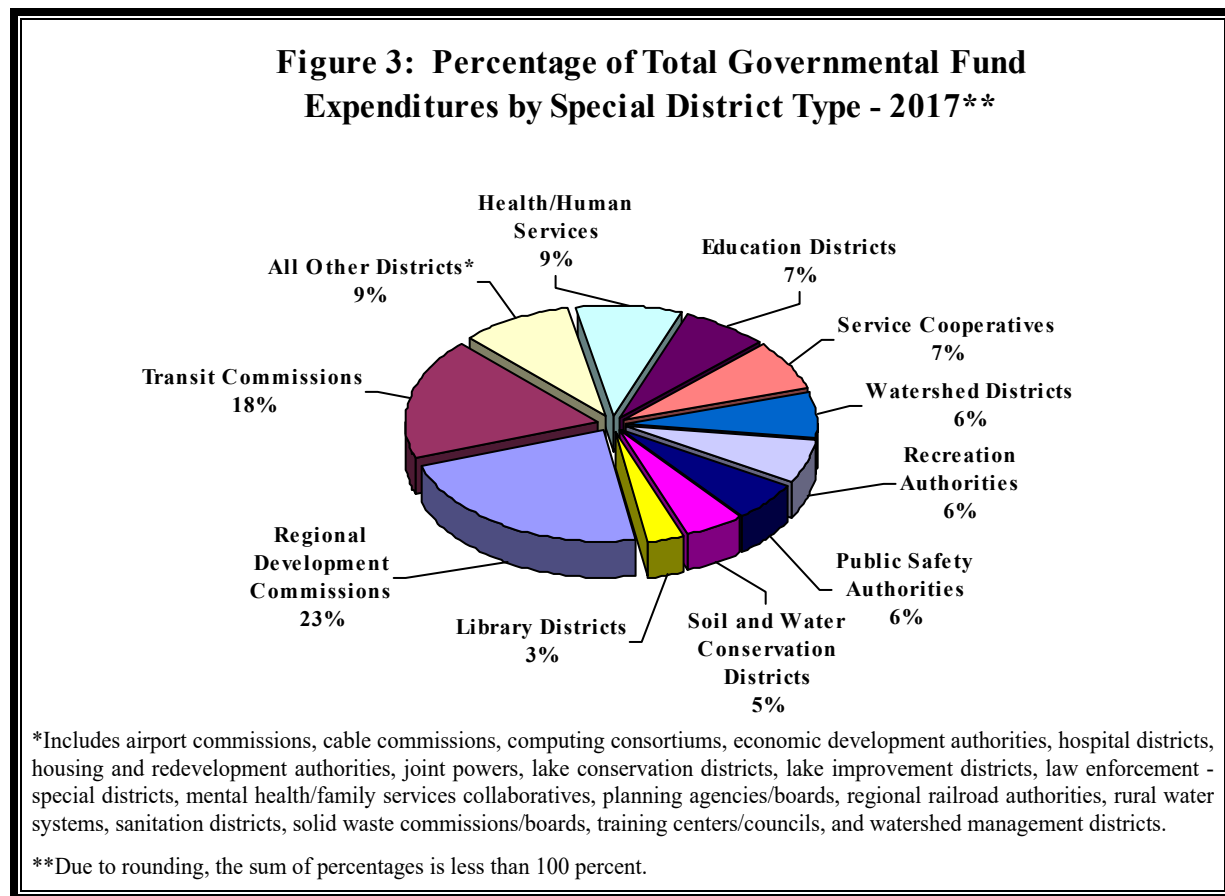
<sup>8</sup>The other 162 districts had only enterprise funds or showed no activity in 2017. The Tofte-Schroeder Sanitary Sewer District and United Hospital District of Faribault County had no governmental fund revenues but did have governmental fund expenditures.

## Expenditures by District Type

Special districts reported total governmental expenditures of \$1.3 billion in 2017. Of this amount, \$1.1 billion were current expenditures, \$112.4 million were capital expenditures, and \$83.0 million were debt service payments.

Although there were 387 special districts with governmental fund expenditures, three districts accounted for 40 percent of total expenditures.<sup>9</sup> The Metropolitan Council accounted for 21 percent of total expenditures, the Counties Transit Improvement Board accounted for 13 percent, and the Three Rivers Park District accounted for 6 percent. The Metropolitan Council accounted for 94 percent of regional development commissions' total expenditures, the Counties Transit Improvement Board accounted for 74 percent of transit commissions' total expenditures, and the Three Rivers Park District accounted for 95 percent of recreational authorities' total expenditures.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



<sup>9</sup>The Tofte-Schroeder Sanitary Sewer District and United Hospital District of Faribault County had no governmental fund revenues but did have governmental fund expenditures.

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# Enterprise Funds

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## Revenues and Expenses by District Type

In addition to governmental funds, many special districts establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises generally are intended to be self-sustaining through fees, user charges, and grants. Although some enterprises may report a net profit, most have the objective of breaking even. Some special districts choose to subsidize an enterprise that benefits the community and/or communities as a whole. Enterprise fund accounting provides more detailed financial information on operations where there are public policy, accountability, management control, and other concerns.

In 2017, special district enterprise operations reported operating revenues of \$2.1 billion, operating expenses of \$2.7 billion, and operating losses of \$633.3 million (operating revenues minus operating expenses).<sup>10</sup> In addition, special district enterprises had nonoperating revenues of \$832.4 million, nonoperating expenses of \$218.5 million, and a net loss of \$19.4 million. Nonoperating revenues include sources such as taxes and intergovernmental grants.

The operating losses of \$633.3 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$587.1 million. The Metropolitan Council has five enterprises: bus transit, commuter rail, environmental services, housing and redevelopment authority, and light rail.<sup>11</sup> All of these enterprises, except environmental services, posted operating losses. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, but still left an overall net loss for these operations of \$119.2 million.

Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

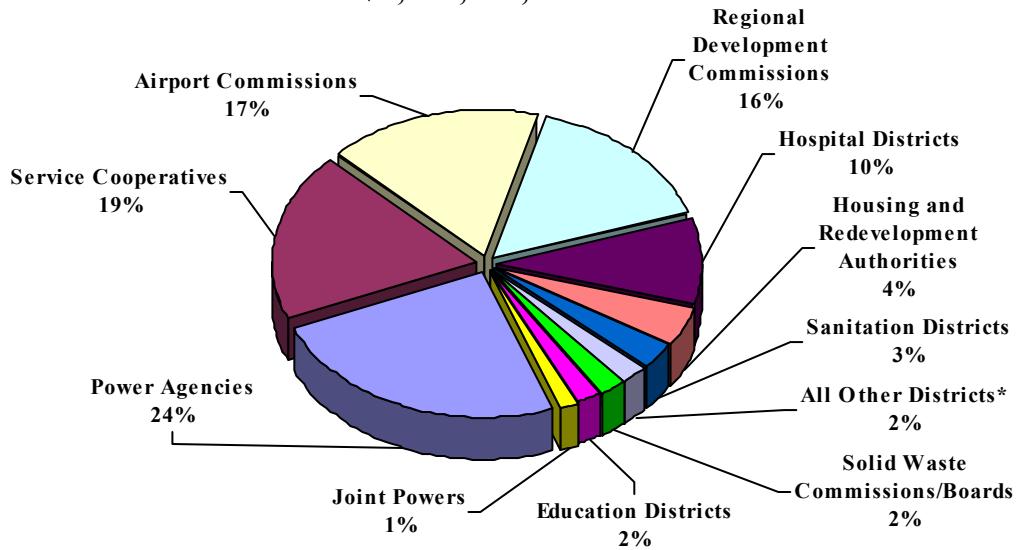
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<sup>10</sup>Total excludes internal service funds that reflect interdepartmental billing.

<sup>11</sup>This report groups enterprises by the parent entity classification, not the enterprise fund function.

**Figure 4: Special District Enterprise Fund Operating Revenues by District Type - 2017**

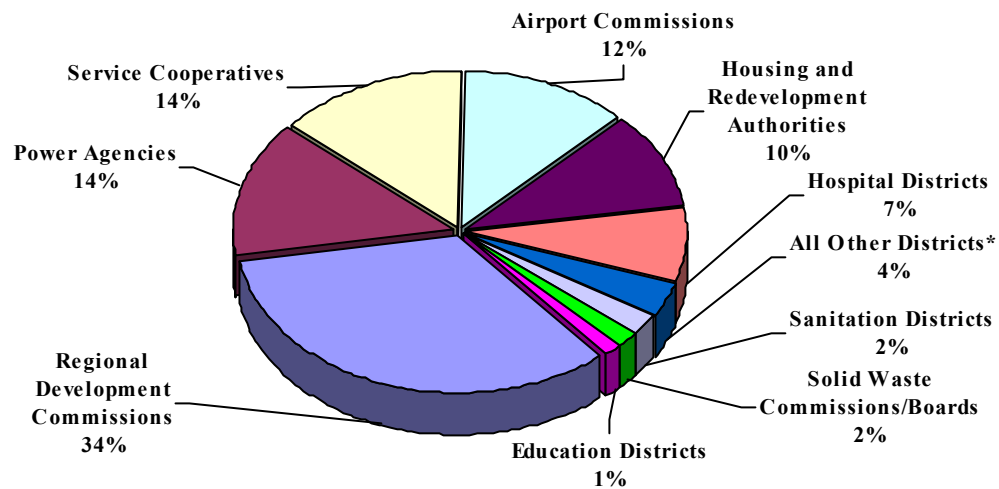
**\$2,093,131,381**



\*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, soil and water conservation districts, transit commissions, and watershed districts.

**Figure 5: Special District Enterprise Fund Operating Expenses by District Type - 2017**

**\$2,726,435,623**



\*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, joint powers, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, soil and water conservation districts, transit commissions, and watershed districts.



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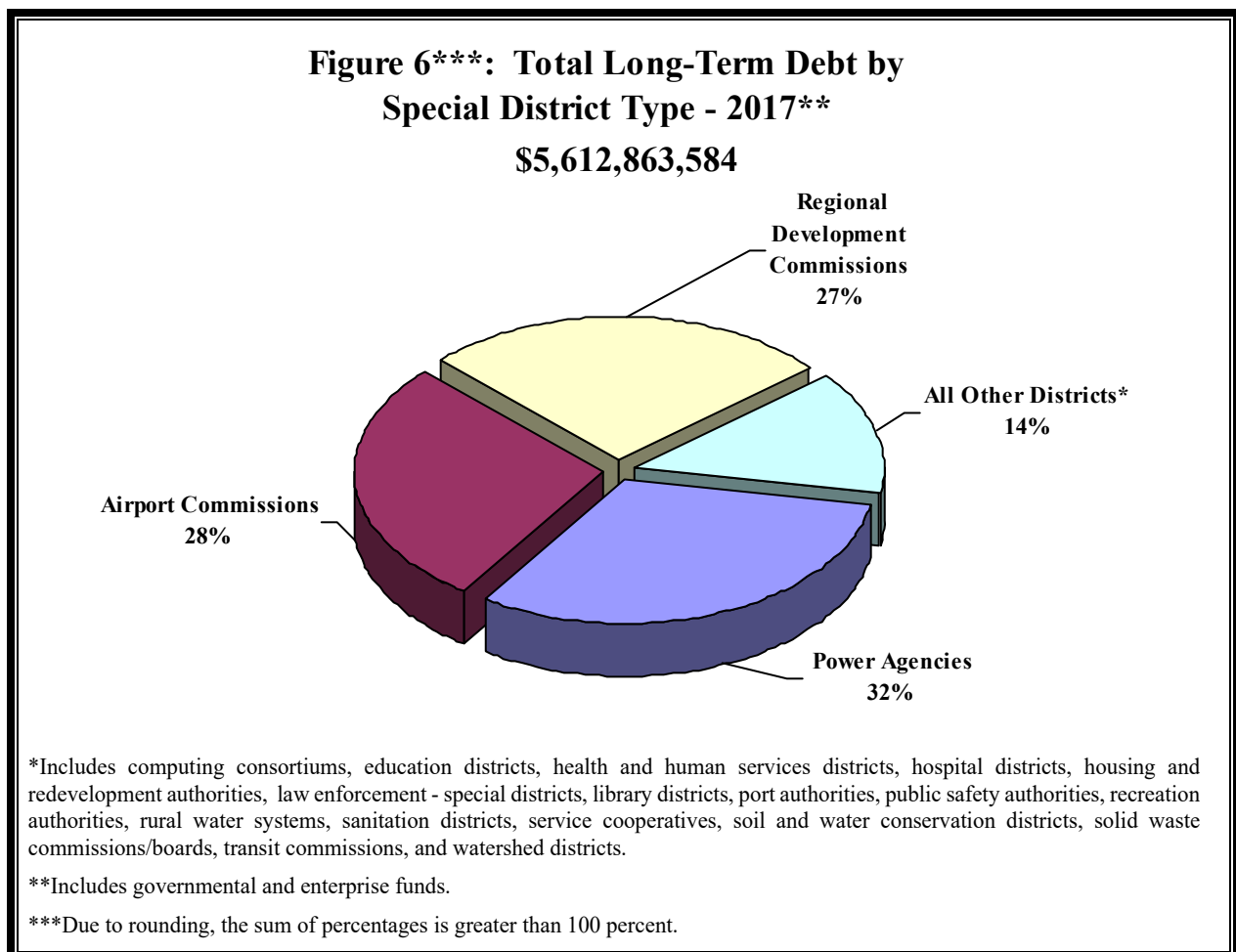
## Long-Term Debt

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Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2017. In comparison, counties had long-term debt of \$3.5 billion, while cities had \$9.4 billion in long-term debt in 2017. The totals for debt include both governmental and enterprise funds.

Of the 135 special districts that held long-term debt in 2017, five special districts accounted for \$4.6 billion, or 83 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Airports Commission, the Metropolitan Council, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency.

Figure 6 below shows the distribution of long-term debt by special district type.



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# **APPENDIX 1**

**LISTING OF SPECIAL DISTRICTS THAT FAILED  
TO REPORT OR SUBMITTED INCOMPLETE REPORTS  
TO THE OFFICE OF THE STATE AUDITOR**

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# Appendix 1

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## Listing of Special Districts That Failed to Report or Submitted Incomplete Reports to the Office of the State Auditor - 2017

### Failed to Report

6013 - Hiawatha Valley Education District  
Big Lake Area Sanitary District  
Big Lake Fire Department  
Big Stone County Housing and Redevelopment Authority  
Breckenridge Housing and Redevelopment Authority  
Briar Lake Improvement District  
Buffalo Ridge Regional Railroad Authority  
Carlton County Children and Family Services Collaborative  
Carnelian-Marine-Saint Croix Watershed District  
Cedar Lake Improvement District  
Cedar River Watershed District  
Chisholm Housing and Redevelopment Authority  
Clearwater County Housing and Redevelopment Authority  
Cottonwood Housing and Redevelopment Authority  
Cottonwood Soil and Water Conservation District  
Crane Lake Water and Sanitary District  
Cuyuna Range Hospital District  
Delft Sanitary District  
Duluth Housing and Redevelopment Authority  
Eveleth-Virginia Airport Commission  
Floodwood Area Emergency Medical Service District  
GEM Sanitation District  
Grant Soil and Water Conservation District  
Headwaters Regional Development Commission  
Hennepin County Children's Mental Health Collaborative  
Henning Housing and Redevelopment Authority  
High Island Creek Watershed District  
Horizon Community Health Board  
Hubbard County Housing and Redevelopment Authority  
Isanti Soil and Water Conservation District  
Joe River Watershed District  
Kittson Soil and Water Conservation District  
Knife Lake Improvement District

Lac qui Parle Regional Railroad Authority  
Martin Soil and Water Conservation District  
McLeod Soil and Water Conservation District  
Minnesota Counties Information Systems  
Moose Lake Community Hospital District  
Mower County Soil and Water Conservation District  
Murray Soil and Water Conservation District  
New River Medical Center  
Norman County Children's Collaborative  
Northwest Service Cooperative  
Oak Land Cooperative Center  
Oakland Sanitation District  
Orono Health Communities/Healthy Youth Collaborative  
Otter Tail County Family Services Collaborative  
Otter Tail Lake Water Management District  
Park Rapids Housing and Redevelopment Authority  
Pelican Group of Lakes Improvement District  
Pennington County Family Services Collaborative  
Pipestone Housing and Redevelopment Authority  
Randolph-Hampton Fire District  
Redwood Soil and Water Conservation District  
Rice Soil and Water Conservation District  
Saint Louis Park Housing and Redevelopment Authority  
Snake River Watershed Management Board  
Southeast Minnesota Recyclers' Exchange  
Southeast Minnesota Water Resource Board  
Tower and Breitung Wastewater Board  
Visions for Families and Communities  
White Bear Lake Conservation District  
Worthington Housing and Redevelopment Authority  
Wright Soil and Water Conservation District  
Yellow Medicine River Watershed District

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**APPENDIX 2**  
**SPECIAL DISTRICT DESCRIPTIONS**

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## Appendix 2

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### Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special districts.

**Area Ambulance Districts** - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

**Area Redevelopment Agencies** - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

**Counties Transit Improvement Board (CTIB)** - Established on April 1, 2008, under a joint powers agreement in accordance with Minn. Stat. § 297A.992. The CTIB was governed by an 11-member Board composed of 2 County Commissioner representatives appointed by each of the County Boards of Anoka, Dakota, Hennepin, Ramsey, and Washington Counties, and the Chair of the Metropolitan Council. Each county also appointed an alternate member. Its purpose was to facilitate investment in transitways, to collaboratively plan and develop policies for transit investments, to advocate for state and federal funding and transportation policies supportive of transitways, and to provide for public education and information. The Board was organized with a chair and a vice chair elected each year. The CTIB members voted in 2017 to dissolve the CTIB board effective September 30, 2017.

**Hospital Districts** - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

**Housing and Redevelopment Authorities** - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

**Mental Health/Family Services Collaboratives** - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

**Metropolitan Airports Commission** - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

**Metropolitan Council** - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

**Metropolitan Mosquito Control District** - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

**Minnesota Ballpark Authority** - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. §§ 473.75 to 473.763. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

**Park Districts** - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

**Power Agencies** - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

**Regional Development Commissions** - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

**Regional Public Library Districts** - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

**Regional Public Library Systems** - Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

**Regional Railroad Authorities** - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

**Rural Development Financing Authorities** - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

**Rural Water User Districts** - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

**Sanitary Districts** - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

**Service Cooperatives** - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

**Soil and Water Conservation Districts** - Created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

**Solid Waste Management Districts** - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

**Transit Commissions/Authorities** - Established to provide public transportation, transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

**Watershed Districts** - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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# **SUMMARY TABLES**

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**Table 2**  
**Summary of Governmental Fund Revenues**  
**for Fiscal Years 2016 and 2017\***

<u>Governmental Funds</u>	<u>2016 Amount</u>	<u>Percent of Total Revenues</u>	<u>2017 Amount</u>	<u>Percent of Total Revenues</u>	<u>2016/17 Percent Change</u>
<b>REVENUES</b>					
Taxes	\$350,218,561	29.4%	\$324,779,689	26.9%	-7.3%
Special Assessments	10,641,618	0.9%	11,380,852	0.9%	6.9%
Licenses and Permits	1,502,313	0.1%	1,599,541	0.1%	6.5%
Intergovernmental Revenues					
Federal Grants	117,252,257	9.8%	130,600,181	10.8%	11.4%
State Grants	372,993,856	31.3%	369,973,316	30.6%	-0.8%
Local Grants	<u>129,257,675</u>	10.9%	<u>140,113,463</u>	11.6%	8.4%
<b>Total Intergovernmental Revenues</b>	<b>619,503,788</b>	<b>52.0%</b>	<b>640,686,960</b>	<b>53.0%</b>	<b>3.4%</b>
Charges for Services	169,618,951	14.2%	198,752,095	16.5%	17.2%
Fines and Forfeits	563,140	0.0%	837,347	0.1%	48.7%
Interest Earnings	7,781,386	0.7%	10,498,208	0.9%	34.9%
All Other Revenues	<u>31,223,184</u>	2.6%	<u>19,290,979</u>	1.6%	-38.2%
<b>Total Revenues</b>	<b><u>\$1,191,052,941</u></b>	<b>100.0%</b>	<b><u>\$1,207,825,671</u></b>	<b>100.0%</b>	<b>1.4%</b>
<b>OTHER FINANCING SOURCES</b>					
Borrowing	70,747,961		56,035,261		-20.8%
Other Financing Sources	3,339,174		7,658,086		129.3%
Transfers					
Enterprise Funds	10,194,124		16,660,843		63.4%
Governmental Funds	<u>13,805,926</u>		<u>14,120,004</u>		2.3%
<b>Total Revenues and Other Financing Sources</b>	<b><u>\$1,289,140,126</u></b>		<b><u>\$1,302,299,865</u></b>		<b>1.0%</b>

\*This report includes special districts with fiscal years that end between July 1, 2017, and June 30, 2018 (FY 2017), as well as those with fiscal years ending between July 1, 2016, and June 30, 2017 (FY 2016). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 3**  
**Summary of Governmental Fund Expenditures**  
**for Fiscal Years 2016 and 2017\***

Governmental Funds	2016 Amount	Percent of Total Expenditures	2017 Amount	Percent of Total Expenditures	2016/17 Percent Change
<b>EXPENDITURES</b>					
General Government					
Current Expenditures	\$15,812,434	1.4%	\$25,793,469	2.0%	63.1%
Capital Outlay	2,814,044	0.2%	4,668,949	0.4%	65.9%
Public Safety					
Current Expenditures	69,359,374	5.9%	80,340,813	6.3%	15.8%
Capital Outlay	6,675,035	0.6%	3,948,376	0.3%	-40.8%
Streets and Highways					
Current Expenditures	349,617	0.0%	98,490	0.0%	-71.8%
Capital Outlay	---	---	---	---	---
Sanitation					
Current Expenditures	26,445,745	2.3%	22,863,748	1.8%	-13.5%
Capital Outlay	515,231	0.0%	943,405	0.1%	83.1%
Health					
Current Expenditures	42,513,323	3.6%	40,099,531	3.1%	-5.7%
Capital Outlay	2,280,552	0.2%	47,041	0.0%	-97.9%
Human Services					
Current Expenditures	56,397,083	4.8%	89,465,121	7.0%	58.6%
Capital Outlay	98,043	0.0%	105,613	0.0%	7.7%
Education					
Current Expenditures	157,812,537	13.5%	170,345,541	13.3%	7.9%
Capital Outlay	4,412,531	0.4%	14,329,592	1.1%	224.7%
Libraries					
Current Expenditures	32,768,834	2.8%	38,413,253	3.0%	17.2%
Capital Outlay	391,190	0.0%	1,124,624	0.1%	187.5%
Parks and Recreation					
Current Expenditures	104,102,258	8.9%	88,612,160	6.9%	-14.9%
Capital Outlay	16,546,685	1.4%	20,547,592	1.6%	24.2%
Housing and Redevelopment					
Current Expenditures	10,534,872	0.9%	2,762,676	0.2%	-73.8%
Capital Outlay	1,670,915	0.1%	186,635	0.0%	-88.8%
Economic Development					
Current Expenditures	37,866,550	3.2%	38,494,897	3.0%	1.7%
Capital Outlay	3,548,101	0.3%	4,661,751	0.4%	31.4%
Conservation of Natural Resources					
Current Expenditures	141,900,160	12.1%	145,729,441	11.4%	2.7%
Capital Outlay	28,704,779	2.5%	25,334,419	2.0%	-11.7%
Transit					
Current Expenditures	250,163,916	21.4%	344,058,757	26.8%	37.5%
Capital Outlay	41,267,722	3.5%	35,229,038	2.7%	-14.6%
All Other					
Current Expenditures	1,454,136	0.1%	782,910	0.1%	-46.2%
Capital Outlay	4,198,009	0.4%	1,251,361	0.1%	-70.2%
Debt Service					
Principal	88,972,258	7.6%	66,244,746	5.2%	-25.5%
Interest	19,299,211	1.7%	16,716,106	1.3%	-13.4%
	<u>\$947,480,839</u>	81.1%	<u>\$1,087,860,807</u>	84.8%	14.8%
<i>Total Current Expenditures</i>					
<i>Total Capital Outlay</i>	113,122,837	9.7%	112,378,396	8.8%	-0.7%
<i>Total Debt Service</i>	108,271,469	9.3%	82,960,852	6.5%	-23.4%
<b>Total Expenditures</b>	<b><u>\$1,168,875,145</u></b>	100.0%	<b><u>\$1,283,200,055</u></b>	100.0%	9.8%
<b>OTHER FINANCING USES</b>					
Other Financing Uses	1,199,974		216,150,776		17913.0%
Transfers					
Enterprise Funds	37,877,601		24,477,964		-35.4%
Governmental Funds	14,088,946		14,120,004		0.2%
<b>Total Expenditures and Other Financing Uses</b>	<b><u>\$1,222,041,666</u></b>		<b><u>\$1,537,948,799</u></b>		25.9%

\*This report includes special districts with fiscal years that end between July 1, 2017, and June 30, 2018 (FY 2017), as well as those with fiscal years ending between July 1, 2016, and June 30, 2017 (FY 2016). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 4**  
**Enterprise Fund Operations**  
**for Fiscal Years 2016 and 2017\***

	<u>2016</u>	<u>2017</u>	<u>2016/17 Percent Change</u>
<b>Statement of Operations</b>			
Operating			
Revenues	\$1,994,137,433	\$2,093,131,381	5.0%
Expenses	2,726,146,642	2,726,435,623	0.0%
<b>Income/(Loss)</b>	<b>(\$732,009,209)</b>	<b>(\$633,304,242)</b>	<b>13.5%</b>
Nonoperating			
Revenues	775,044,290	832,406,224	7.4%
Expenses	244,559,459	218,510,485	-10.7%
<b>Net Income/(Loss)</b>	<b>(\$201,524,378)</b>	<b>(\$19,408,503)</b>	<b>90.4%</b>
<b>Additional Information</b>			
Taxes	\$12,599,707	\$11,659,474	-7.5%
Federal Grants	277,397,154	284,600,094	2.6%
State Grants	300,385,315	292,469,386	-2.6%
Local Grants	127,718,792	47,616,481	-62.7%
Transfers Out	15,142,146	24,312,375	60.6%
Transfers In	43,031,983	32,807,437	-23.8%
Capital Outlay	775,960,571	776,884,013	0.1%
Borrowing	772,554,406	372,202,745	-51.8%
Debt Service			
Interest	165,504,830	159,928,327	-3.4%
Principal	1,064,017,400	440,246,688	-58.6%

\*This report includes special districts with fiscal years that end between July 1, 2017, and June 30, 2018 (FY 2017), as well as those with fiscal years ending between July 1, 2016, and June 30, 2017 (FY 2016). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 5**  
**Summary of Special Districts Indebtedness**  
**for Fiscal Years 2016 and 2017\*\***

<b>Type of Debt</b>	<b>2016</b>	<b>2017</b>	<b>2016/17 Percent Change</b>
General Obligation Bonds	\$994,693,143	\$1,041,389,017	4.7%
Revenue Tax Increment Bonds	3,187,643	2,704,618	-15.2%
Special Assessment Bonds	1,497,073	352,298	-76.5%
General Obligation Revenue Bonds	104,936,833	101,261,761	-3.5%
Revenue Bonds	3,529,069,494	3,395,838,258	-3.8%
All Other Bonds	<u>524,783</u>	<u>2,404,255</u>	358.1%
<b>Total Bonded Indebtedness</b>	<b>\$4,633,908,969</b>	<b>\$4,543,950,207</b>	<b>-1.9%</b>
Other Long-Term Debt	<u>1,080,720,548</u>	<u>1,068,913,377</u>	-1.1%
<b>Total Long-Term Debt</b>	<b><u>\$5,714,629,517</u></b>	<b><u>\$5,612,863,584</u></b>	<b>-1.8%</b>
Short-Term Debt	\$39,097,682	\$37,788,983	-3.3%
Refunding Bonds*	1,406,180,000	1,311,686,000	-6.7%

\*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

\*\*This report includes special districts with fiscal years that end between July 1, 2017, and June 30, 2018 (FY 2017), as well as those with fiscal years ending between July 1, 2016, and June 30, 2017 (FY 2016). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**CLASSIFICATION TABLES**

**REVENUES, EXPENDITURES, AND DEBT  
GOVERNMENTAL AND ENTERPRISE FUNDS**

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
<b>Airport Commissions</b>																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	413,093	73,650	63,000	549,743	7,547	---	---	24,313	581,603	---	---	---	---	581,603
Thief River Falls Regional Airport Authority	253,097	---	---	369,756	296,679	---	666,435	265,539	---	290	36,878	1,222,239	---	---	---	---	1,222,239
<b>District Type Total</b>	<b>253,097</b>	<b>---</b>	<b>---</b>	<b>782,849</b>	<b>370,329</b>	<b>63,000</b>	<b>1,216,178</b>	<b>273,086</b>	<b>---</b>	<b>290</b>	<b>61,191</b>	<b>1,803,842</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,803,842</b>
<b>Cable Commissions</b>																	
Central Saint Croix Valley Joint Cable Communications Commission	509,121	---	---	---	---	---	---	11,934	---	480	4,553	526,088	---	---	---	---	526,088
Forest Lake Cable Commission	149,340	---	---	---	---	---	---	49,479	---	15	4,814	203,648	---	---	---	---	203,648
Lake Minnetonka Communications Commission	380,219	---	---	---	---	---	---	---	---	2,238	11,216	393,673	---	---	---	---	393,673
Northern Dakota County Cable Communications Commission	1,188,227	---	---	---	---	---	---	---	---	1,499	39,326	1,229,052	---	---	---	---	1,229,052
Northwest Suburbs Cable Commission	5,633,022	---	---	---	---	---	---	---	---	41,570	23,328	5,697,920	---	---	---	---	5,697,920
Quad Cities Cable Communications Commission	1,747,232	---	---	---	---	56,429	56,429	---	---	15,371	10,445	1,829,477	---	---	---	---	1,829,477
Ramsey/Washington Counties Suburban Cable Communication Commission	2,651,049	---	---	---	---	---	---	1,458	---	34,026	5,685	2,692,218	---	---	---	---	2,692,218
<b>District Type Total</b>	<b>12,258,210</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>56,429</b>	<b>56,429</b>	<b>62,871</b>	<b>---</b>	<b>95,199</b>	<b>99,367</b>	<b>12,572,076</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12,572,076</b>
<b>Computing Consortiums</b>																	
Local Government Information Systems	---	---	---	---	---	---	---	13,324,812	---	63,733	578	13,389,123	---	1,510	48,160	1,168,389	14,607,182
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>13,324,812</b>	<b>---</b>	<b>63,733</b>	<b>578</b>	<b>13,389,123</b>	<b>---</b>	<b>1,510</b>	<b>48,160</b>	<b>1,168,389</b>	<b>14,607,182</b>
<b>Economic Development Authorities</b>																	
Kandiyohi County City of Willmar Economic Development Commission	496,827	---	---	---	---	---	---	38,327	---	11,600	16,925	563,679	---	---	---	---	563,679
<b>District Type Total</b>	<b>496,827</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>38,327</b>	<b>---</b>	<b>11,600</b>	<b>16,925</b>	<b>563,679</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>563,679</b>
<b>Education Districts</b>																	
6004 - Freshwater Education District	---	---	---	2,165,943	2,625,328	5,109,300	9,900,571	277,022	---	63,937	---	10,241,530	---	---	---	---	10,241,530
6009 - Saint Croix River Education District	---	---	---	1,732,789	37,348	---	1,770,137	4,728,758	---	5,374	---	6,504,269	---	---	---	---	6,504,269
6012 - Zumbro Education District	---	---	---	2,430,595	2,512,918	---	4,943,513	2,176,068	---	9,261	---	7,128,842	---	---	---	---	7,128,842
6014 - Runestone Area Education District	---	---	---	809,040	356,688	---	1,165,728	2,744,749	---	1,869	---	3,912,346	---	---	---	---	3,912,346
6018 - Minnesota River Valley Education District	---	---	---	527,146	690,350	---	1,217,496	2,060,014	---	17,664	---	3,295,174	---	---	---	---	3,295,174
6026 - West Central Education District	---	---	---	1,156,278	960,796	---	2,117,074	1,546,710	---	3,985	17,880	3,685,649	---	---	---	---	3,685,649

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues								Transfers In					Total Revenues and Other Sources			
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
6027 - Minnesota Valley Education District	---	---	---	1,381,100	2,109,750	---	3,490,850	1,916,544	---	7,321	---	5,414,715	---	---	---	---	5,414,715
6049 - River Bend Education District	---	---	---	1,717,984	2,605,473	---	4,323,457	2,229,885	---	898	294,005	6,848,245	26,500	---	---	---	6,874,745
6051 - Goodhue County Education District	---	---	---	1,969,655	3,109,451	531,870	5,610,976	6,528,906	---	12,816	21,610	12,174,308	---	---	---	---	12,174,308
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,787,122	1,787,122	---	---	---	---	1,787,122	---	---	---	---	1,787,122
6076 - Northland Learning Center	---	---	---	2,633,301	2,837,900	---	5,471,201	3,773,174	---	1,626	2,586	9,248,587	---	---	---	26,791	9,275,378
6383 - Benton-Stearns Education District	---	---	---	2,297,004	2,887,828	---	5,184,832	2,064,514	---	8,451	28,628	7,286,425	---	---	---	5,746	7,292,171
6979 - Mid-State Education District	---	---	---	681,816	1,743,987	---	2,425,803	1,455,548	---	12,793	711,273	4,605,417	---	---	---	---	4,605,417
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	2,074,124	---	2,074,124	---	---	2,524	444,847	2,521,495	---	---	---	---	2,521,495
East Central Minnesota Educational Cable Cooperative	---	---	---	---	242,434	---	242,434	714,857	---	---	---	957,291	---	---	---	---	957,291
East Metro Integration District 6067	---	---	---	---	2,707	---	2,707	936,930	---	25,428	80,000	1,045,065	---	---	---	---	1,045,065
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	1,527,482	1,162,006	---	2,689,488	795,556	---	1,953	2,201	3,489,198	---	---	---	---	3,489,198
Infinity	---	---	---	---	---	---	---	719,187	---	47	---	719,234	---	---	---	---	719,234
Lake Agassiz Special Education Cooperative	---	---	---	503,493	1,054,138	148,421	1,706,052	---	---	3,393	3,633	1,713,078	---	---	---	---	1,713,078
Midwest Special Education Cooperative	---	---	---	774,452	135,350	---	909,802	1,028,427	---	---	---	1,938,229	---	---	---	---	1,938,229
Northwest Suburban Integration School District #6078	---	---	---	---	---	---	---	1,124,690	---	5,970	619	1,131,279	---	---	---	---	1,131,279
Wasioja Education Technology Cooperative	---	---	---	---	---	---	---	496,889	---	11,016	---	507,905	---	---	---	---	507,905
<b>District Type Total</b>	---	---	---	<b>22,308,078</b>	<b>27,148,576</b>	<b>7,576,713</b>	<b>57,033,367</b>	<b>37,318,428</b>	---	<b>196,326</b>	<b>1,607,282</b>	<b>96,155,403</b>	<b>26,500</b>	---	---	<b>32,537</b>	<b>96,214,440</b>
<b>Health/Human Services</b>																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	748,899	809,447	---	1,558,346	---	---	---	---	1,558,346	---	---	---	---	1,558,346
Brown-Nicollet Community Health Services	---	---	251,251	471,460	803,996	---	1,275,456	25,327	---	552	57,309	1,609,895	---	---	---	---	1,609,895
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	3,108,175	2,628,861	2,500	5,739,536	---	---	---	59,185	5,798,721	---	---	---	---	5,798,721
Des Moines Valley Health and Human Services	---	---	---	2,643,961	2,838,518	6,200,419	11,682,898	1,426,088	---	12,668	242,866	13,364,520	---	---	---	---	13,364,520
Human Services of Faribault and Martin Counties	---	---	66,086	3,860,476	4,087,305	5,806,856	13,754,637	913,810	---	8,968	407,648	15,151,149	---	---	---	---	15,151,149
Kandiyohi-Renville Community Health Board	---	---	223,910	941,682	815,491	---	1,757,173	---	---	---	---	1,981,083	---	---	---	---	1,981,083
Meeker-McLeod-Sibley Community Health Services	---	---	---	927,124	873,650	---	1,800,774	---	---	---	4,500	1,805,274	---	---	---	---	1,805,274
Minnesota Prairie County Alliance	---	---	---	5,608,558	6,054,906	8,962,174	20,625,638	741,501	---	17,354	291,754	21,676,247	32,827	---	---	---	21,709,074



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
North Country Community Health Service	---	---	---	726,092	615,918	---	1,342,010	---	---	---	1,558	1,343,568	---	---	---	---	1,343,568
PartnerSHIP 4 Health	---	---	---	2,421,257	1,829,245	55,633	4,306,135	---	---	---	---	4,306,135	---	---	---	---	4,306,135
Polk-Norman-Mahnomen Community Health Board	---	---	---	1,061,235	886,279	---	1,947,514	---	---	---	---	1,947,514	---	---	---	---	1,947,514
Region 4 South Mental Health Consortium	---	---	---	---	1,196,989	---	1,196,989	931,632	---	---	10,330	2,138,951	---	---	---	---	2,138,951
Southern Prairie Community Care	---	---	---	1,530,314	672,055	---	2,202,369	1,570,212	---	16,571	1,248,470	5,037,622	---	---	---	---	5,037,622
Southwest Health and Human Services	---	---	---	6,660,758	8,466,336	10,799,256	25,926,350	2,754,006	---	22,321	533,092	29,235,769	37,810	---	---	---	29,273,579
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	36,351	2,491,429	19,640	2,547,420	491,148	---	3,763	21,496	3,063,827	---	---	---	---	3,063,827
Supporting Hands Nurse Family Partnership	---	---	---	191,898	206,680	627,087	1,025,665	511,493	---	4,371	38,031	1,579,560	---	---	---	---	1,579,560
<b>District Type Total</b>	---	---	541,247	30,938,240	35,277,105	32,473,565	98,688,910	9,365,217	---	86,568	2,916,239	111,598,181	70,637	---	---	---	111,668,818
<b>Hospital Districts</b>																	
East Lake Clinic District	40,008	---	---	---	37	---	37	---	---	382	---	40,427	---	---	---	---	40,427
North Suburban Hospital District	2,797	---	---	---	---	---	---	---	---	3,984	35,388	42,169	---	---	---	---	42,169
<b>District Type Total</b>	42,805	---	---	---	37	---	37	---	---	4,366	35,388	82,596	---	---	---	---	82,596
<b>Housing and Redevelopment Authorities</b>																	
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	21,500	---	5,580	99,924	127,004	---	---	---	---	127,004
Crosby Housing and Redevelopment Authority	16,948	---	---	---	---	---	---	---	---	7	---	16,955	---	---	---	---	16,955
Crow Wing County Housing and Redevelopment Authority	98,053	---	---	---	49,244	---	49,244	---	---	---	---	147,297	---	139,345	---	---	286,642
Lincoln County Housing and Redevelopment Authority	65,135	---	---	---	2,639	---	2,639	27,008	---	3,870	19,169	117,821	---	9,139	25,000	632	152,592
Virginia Housing and Redevelopment Authority	57,470	---	---	386,029	---	---	386,029	---	---	220	---	443,719	---	---	---	---	443,719
<b>District Type Total</b>	237,606	---	---	386,029	51,883	---	437,912	48,508	---	9,677	119,093	852,796	---	148,484	25,000	632	1,026,912
<b>Joint Powers</b>																	
Suburban Rate Authority	---	---	---	---	---	---	---	91,791	---	6	753	92,550	---	---	---	---	92,550
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	53,692	53,692	---	---	---	---	53,692	---	---	---	---	53,692
<b>District Type Total</b>	---	---	---	---	---	53,692	53,692	91,791	---	6	753	146,242	---	---	---	---	146,242
<b>Lake Conservation Districts</b>																	
Lake George Improvement District	---	23,682	---	---	5,000	---	5,000	---	---	---	411	29,093	---	---	---	---	29,093
Lake Minnetonka Conservation District	---	---	120,704	---	5,695	326,342	332,037	---	80,908	1,393	30,009	565,051	---	---	---	15,000	580,051

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
<b>District Type Total</b>	--	23,682	120,704	--	10,695	326,342	337,037	--	80,908	1,393	30,420	594,144	--	--	--	15,000	609,144
<b>Lake Improvement Districts</b>																	
Coon Lake Improvement District	--	11,439	--	--	--	10,000	10,000	--	--	2,873	2,959	27,271	--	--	--	--	27,271
Crookneck Lake Improvement District	11,649	--	--	--	--	--	--	--	--	13	--	11,662	--	--	--	--	11,662
Lake Charlotte Improvement District	16,419	--	--	--	--	2,774	2,774	--	--	--	873	20,066	--	--	--	--	20,066
Lake Pulaski Improvement District	112,298	--	--	--	--	--	--	--	--	--	5,692	117,990	--	--	--	--	117,990
Little McDonald - Paul - Kerbs Lake Improvement District	--	142,968	--	--	--	--	--	--	--	--	9,925	152,893	--	--	--	--	152,893
Maple Lake Improvement District	--	--	--	--	55,835	--	55,835	--	--	112	7,143	63,090	--	--	--	--	63,090
Otter Tail County Pine Lakes Improvement District	26,398	--	--	--	--	--	--	--	--	29	10,834	37,261	--	--	--	--	37,261
Sullivan Lake Improvement District	--	10,766	--	--	8,999	--	8,999	--	--	19	7,628	27,412	--	--	--	--	27,412
Union - Lake Sarah Lake Improvement District	--	10,731	--	--	--	6,878	6,878	--	--	32	440	18,081	--	--	--	--	18,081
<b>District Type Total</b>	<b>166,764</b>	<b>175,904</b>	<b>--</b>	<b>--</b>	<b>64,834</b>	<b>19,652</b>	<b>84,486</b>	<b>--</b>	<b>--</b>	<b>3,078</b>	<b>45,494</b>	<b>475,726</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>475,726</b>
<b>Law Enforcement - Special Districts</b>																	
Centennial Lakes Police Department	--	--	--	--	--	14,475	14,475	2,592,698	10,358	4,557	16,525	2,638,613	--	5,128	--	--	2,643,741
East Range Public Safety Board	--	--	--	--	58,781	14,892	73,673	850,300	8,209	--	16,316	948,498	--	--	--	--	948,498
Lakes Area Police District	--	--	--	7,813	112,280	73,000	193,093	1,548,384	26,362	190	14,375	1,782,404	--	2,791	--	113,045	1,898,240
Northwest Metro Drug Task Force	--	--	--	--	76,500	--	76,500	--	105,865	--	21,873	204,238	--	8,886	--	--	213,124
Sherburn-Welcome Police Department	--	--	--	--	35,179	--	35,179	316,817	--	118	1,106	353,220	--	--	--	--	353,220
South Lake Minnetonka Police Department	--	--	--	15,360	4,005	118,102	137,467	2,841,458	46,506	3,105	8,936	3,037,472	--	11,015	--	198,100	3,246,587
Tri-City Public Safety	--	--	--	--	22,037	--	22,037	245,269	3,218	455	5,389	276,368	--	1,400	--	--	277,768
West Hennepin Public Safety Department	--	--	--	20,000	97,388	--	117,388	1,588,783	--	--	83,964	1,790,135	--	--	--	--	1,790,135
<b>District Type Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>43,173</b>	<b>406,170</b>	<b>220,469</b>	<b>669,812</b>	<b>9,983,709</b>	<b>200,518</b>	<b>8,425</b>	<b>168,484</b>	<b>11,030,948</b>	<b>--</b>	<b>29,220</b>	<b>--</b>	<b>311,145</b>	<b>11,371,313</b>
<b>Library Districts</b>																	
Arrowhead Library System	--	--	--	--	1,745,665	1,206,235	2,951,900	90,947	--	13,149	211,064	3,267,060	--	--	--	9,047	3,276,107
East Central Regional Library District	--	--	--	--	872,487	1,923,912	2,796,399	222,861	--	22,571	--	3,041,831	--	--	--	--	3,041,831
Great River Regional Library District	7,211,667	--	--	--	1,894,805	--	1,894,805	--	434,183	82,367	162,103	9,785,125	--	--	--	--	9,785,125
Kitchigami Regional Library	--	--	--	--	750,699	1,924,207	2,674,906	58,683	--	26,587	28,543	2,788,719	--	--	--	--	2,788,719
Lake Agassiz Regional Library	--	--	--	1,537	680,041	2,570,777	3,252,355	56,265	--	58,574	61,017	3,428,211	--	--	--	--	3,428,211
Metropolitan Library Service Agency	--	--	--	--	6,722,506	--	6,722,506	--	--	65,929	10,781	6,799,216	--	--	--	--	6,799,216
Northwest Regional Library	--	--	--	--	452,214	762,244	1,214,458	13,113	14,305	3,227	38,504	1,283,607	--	--	--	--	1,283,607
Pioneer Land Library Systems	--	--	--	--	460,137	3,442,885	3,903,022	34,818	41,844	27,454	1,694,971	5,702,109	--	--	--	--	5,702,109

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District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
Plum Creek Library System	---	---	---	55,493	512,527	286,568	854,588	246,314	---	262	904	1,102,068	---	---	---	---	1,102,068
Traverse des Sioux Library System	---	---	---	32,620	1,075,857	---	1,108,477	424,055	---	6,340	4,506	1,543,378	---	---	---	---	1,543,378
Viking Library System	---	---	---	---	564,984	959,510	1,524,494	---	---	1,614	16,506	1,542,614	---	---	---	---	1,542,614
Waseca-LeSueur Library System	974,439	---	---	---	---	---	---	79,153	---	2,171	41,685	1,097,448	---	---	---	---	1,097,448
<b>District Type Total</b>	<b>8,186,106</b>	<b>---</b>	<b>---</b>	<b>89,650</b>	<b>15,731,922</b>	<b>13,076,338</b>	<b>28,897,910</b>	<b>1,226,209</b>	<b>490,332</b>	<b>310,245</b>	<b>2,270,584</b>	<b>41,381,386</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>9,047</b>	<b>41,390,433</b>
<b>Mental Health/Family Services Collaboratives</b>																	
3 Counties for Kids	---	---	---	80,956	---	---	80,956	---	---	2,639	1,000	84,595	---	---	---	---	84,595
Aitkin County Family Services Collaborative	---	---	---	60,568	---	---	60,568	---	---	931	---	61,499	---	---	---	---	61,499
Anoka County Children & Family Council Collaborative	---	---	---	567,277	---	---	567,277	---	---	18,628	191	586,096	---	---	---	---	586,096
Becker County Children's Initiative	---	---	---	223,444	---	---	223,444	---	---	---	---	223,444	---	---	---	---	223,444
Beltrami Area Service Collaborative	---	---	---	293,009	273,299	80,900	647,208	1,670	---	1,603	187,652	838,133	---	---	---	---	838,133
Benton Children's Mental Health Collaborative	---	---	---	104,994	---	---	104,994	5,968	---	665	---	111,627	---	---	---	---	111,627
Big Stone County Family Services Collaborative	---	---	---	---	---	108	108	---	---	83	---	191	---	---	---	---	191
Chippewa Care Collaborative	---	---	---	51,572	---	11,680	63,252	---	---	1,520	---	64,772	---	---	---	---	64,772
Chisago County Children's Cabinet Collaborative	---	---	---	125,088	---	---	125,088	---	---	237	---	125,325	---	---	---	---	125,325
Clay County Joint Powers Collaborative	---	---	---	276,732	---	---	276,732	---	---	10,231	80,187	367,150	---	---	---	---	367,150
Crow Wing County Family Services Collaborative	---	---	---	312,512	---	381,061	693,573	---	---	13,494	11,500	718,567	---	---	---	---	718,567
Dakota County Family Services Collaborative	---	---	---	918,724	---	---	918,724	---	---	---	---	918,724	---	---	---	---	918,724
Dodge County Family Services Collaborative	---	---	---	121,058	---	---	121,058	---	---	267	1,438	122,763	---	---	---	---	122,763
Douglas County Children's Mental Health Collaborative	---	---	---	176,422	---	---	176,422	---	---	---	---	176,422	---	---	---	---	176,422
Duluth Area Family Services Collaborative	---	---	---	339,953	---	---	339,953	---	---	5,363	---	345,316	---	---	---	---	345,316
Edina Family Services Collaborative	---	---	---	181,784	---	---	181,784	---	---	---	---	181,784	---	---	---	---	181,784
Families First-Children's and Family	---	---	---	118,013	---	---	118,013	---	---	1,030	1,970	121,013	---	---	---	---	121,013
Family Services Collaborative of Faribault and Martin County	---	---	---	231,266	---	---	231,266	---	---	146	68,928	300,340	---	---	---	---	300,340
Fillmore County Family Services Collaborative	---	---	---	85,307	---	---	85,307	---	---	---	2,145	87,452	---	---	---	---	87,452
Freeborn County Family Services Collaborative	---	---	---	305,918	---	---	305,918	---	---	106	1,986	308,010	---	---	---	---	308,010
Goodhue County Family Services Collaborative	---	---	---	143,818	---	---	143,818	---	---	555	---	144,373	---	---	---	---	144,373

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District Type and Name of Special District	Intergovernmental Revenues								Transfers In					Total Revenues and Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Grant County Youth and Child Council (Collaborative)	---	---	---	14,271	---	---	14,271	---	---	166	48,333	62,770	---	---	---	---	62,770
Hennepin South Services Collaborative	---	---	---	---	715,103	---	715,103	---	---	5,347	---	720,450	---	---	---	---	720,450
Houston County Family Services Collaborative	---	---	---	79,715	---	---	79,715	---	---	1,119	1,312	82,146	---	---	---	---	82,146
Hubbard County Family Services Collaborative	---	---	---	---	65,202	---	65,202	---	---	---	---	65,202	---	---	---	---	65,202
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	100,151	---	100,151	---	---	326	30,374	130,851	---	---	---	---	130,851
Itasea County Family Services Collaborative	---	---	---	332,304	---	---	332,304	---	---	246	70,337	402,887	---	---	---	---	402,887
Jackson County Family Services Network Collaborative	---	---	---	125,498	45,000	10,000	180,498	---	---	---	123,451	303,949	---	---	---	87,488	391,437
Kanabec County Family Services Collaborative	---	---	---	154,358	---	---	154,358	---	---	---	---	154,358	---	---	---	---	154,358
Kitson County Children's Collaborative	---	---	---	1,691	---	---	1,691	---	---	---	---	1,691	---	---	---	---	1,691
Koochiching Family Collaborative	---	---	---	32,926	---	11,118	44,044	---	---	---	---	44,044	---	---	---	---	44,044
Lake of the Woods County Children & Families Collaborative	---	---	---	34,973	---	6,000	40,973	---	---	---	---	40,973	---	---	---	---	40,973
Le Sueur County Family Services Collaborative	---	---	---	63,322	---	---	63,322	---	---	---	1,608	64,930	---	---	---	---	64,930
Mahnomen County Interagency Collaborative	---	---	---	53,812	---	---	53,812	---	---	247	---	54,059	---	---	---	---	54,059
Marshall County Family Services Collaborative	---	---	---	45,337	---	---	45,337	---	---	---	---	45,337	---	---	---	---	45,337
Mille Lacs County Family Ties	---	---	---	140,702	---	---	140,702	---	---	---	218	140,920	---	---	---	---	140,920
Minneapolis Youth Coordinating Board	---	---	---	115,589	11,000	1,323,352	1,449,941	12,000	---	5,253	101,203	1,568,397	---	---	---	---	1,568,397
Minnetonka Family Collaborative	---	---	---	348,984	---	---	348,984	---	---	2,248	---	351,232	---	---	---	---	351,232
Morrison County Interagency Coordinating Council	---	---	---	133,860	---	---	133,860	---	---	2,125	10,000	145,985	---	---	---	---	145,985
Mower County Family Connections	---	---	---	240,491	---	78,321	318,812	---	---	---	---	318,812	---	---	---	---	318,812
Nicollet County Family Services Collaborative	---	---	---	154,405	---	---	154,405	---	---	114	25,249	179,768	---	---	---	---	179,768
Nobles County Family Connections Collaborative	---	---	---	100,319	---	---	100,319	---	---	394	---	100,713	---	---	---	---	100,713
North Shore Collaborative	---	---	---	75,752	---	---	75,752	5,500	---	1,654	19,924	102,830	---	---	---	---	102,830
Northern Saint Louis County Family Services Collaborative	---	---	---	340,397	---	---	340,397	---	---	2,831	---	343,228	---	---	---	---	343,228
Northwest Hennepin Family Services Collaborative	---	---	---	---	---	420,698	420,698	---	---	18,142	---	438,840	---	---	---	---	438,840
PACT for Families Collaborative	---	---	---	1,443,066	535	---	1,443,601	549,912	---	14,128	251,262	2,258,903	---	---	---	---	2,258,903
Partners for Healthy Kids	---	---	---	---	204,346	---	204,346	---	---	---	---	204,346	---	---	---	---	204,346
Pine County Children, Families, and Learning Services Collaborative	---	---	---	133,830	---	---	133,830	---	---	504	---	134,334	---	---	---	---	134,334

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District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	85,389	---	---	85,389	3,220	---	---	---	88,609	---	---	---	---	88,609
Pope County Family Services Collaborative	---	---	---	73,925	24,339	---	98,264	---	---	---	---	98,264	---	---	---	---	98,264
Ramsey County Children's Mental Health Collaborative	---	---	---	196,541	---	137,934	334,475	---	---	602	4,023	339,100	---	---	---	---	339,100
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	16,170	---	16,170	6,500	---	59	---	22,729	---	---	---	---	22,729
Rice County Family Services Collaborative	---	---	---	329,763	60,435	---	390,198	---	---	8,646	7,867	406,711	---	---	---	---	406,711
Robbinsdale Area Redesign	---	---	---	251,174	19,337	93,238	363,749	---	---	---	3,250	366,999	---	---	---	---	366,999
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	13,963	---	---	13,963	---	---	---	---	13,963	---	---	---	---	13,963
Saint Louis Park Family Services Collaborative	---	---	---	111,282	---	---	111,282	---	---	---	---	111,282	---	---	---	---	111,282
Scott Family Net Collaborative	---	---	---	322,831	---	---	322,831	---	---	1,913	---	324,744	---	---	---	---	324,744
Sibley County Children's Collaborative	---	---	---	108,131	---	---	108,131	---	---	401	2,535	111,067	---	---	---	---	111,067
Stearns County Family Services Collaborative	---	---	---	285,314	---	---	285,314	15,693	---	848	---	301,855	---	---	---	---	301,855
Steele County Children's Mental Health Collaborative	---	---	---	177,767	---	---	177,767	---	---	535	1,570	179,872	---	---	---	---	179,872
Stevens County Family Services Collaborative	---	---	---	21,781	---	12,500	34,281	3,740	---	6	4,379	42,406	---	---	---	---	42,406
Todd County Collaborative for Children & Families	---	---	---	---	---	58,237	58,237	---	---	452	---	58,689	---	---	---	---	58,689
Traverse County Connections Collaborative	---	---	---	12,988	---	---	12,988	---	---	---	---	12,988	---	---	---	---	12,988
Wabasha County Family Services Collaborative	---	---	---	102,508	---	---	102,508	---	---	---	---	102,508	---	---	---	---	102,508
Wadena County Family Services Collaborative	---	---	---	55,594	---	---	55,594	---	---	1,088	9,005	65,687	---	---	---	---	65,687
Waseca County Collaborative for Families	---	---	---	122,856	---	---	122,856	42,619	---	1,735	---	167,210	---	---	---	---	167,210
Westonka Healthy Community Collaborative	---	---	---	75,088	---	---	75,088	---	---	---	---	75,088	---	---	---	---	75,088
Wilkin County Collaborative	---	---	---	---	48,150	---	48,150	---	---	---	---	48,150	---	---	---	---	48,150
Winona County Children's Collaborative	---	---	---	138,489	---	---	138,489	---	---	132	---	138,621	---	---	---	---	138,621
Wright County Family Services Collaborative	---	---	---	432,607	---	---	432,607	---	---	218	---	432,825	---	---	---	839	433,664
<b>District Type Total</b>	---	---	---	<b>11,802,008</b>	<b>1,583,067</b>	<b>2,625,147</b>	<b>16,010,222</b>	<b>646,822</b>	---	<b>128,977</b>	<b>1,072,897</b>	<b>17,858,918</b>	---	---	---	<b>88,327</b>	<b>17,947,245</b>

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
<b>Planning Agencies/Boards</b>																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	19,000	---	---	---	19,000	---	---	---	---	19,000
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>19,000</b>	---	---	---	<b>19,000</b>	---	---	---	---	<b>19,000</b>
<b>Public Safety Authorities</b>																	
Anoka County Fire Protection Council	---	---	---	---	34,250	---	34,250	140,140	---	---	6,875	181,265	---	---	---	---	181,265
Anoka-Champlin Fire Department	---	---	80	---	9,228	222,919	232,147	1,218,366	---	3,972	15,994	1,470,559	---	30,000	---	281,508	1,782,067
Arrowhead Regional Corrections	---	---	---	251,801	6,860,057	17,809,505	24,921,363	1,160,158	---	53,086	253,406	26,388,013	---	---	---	---	26,388,013
Battle Lake Area Fire and Rescue District	---	---	---	---	---	---	---	62,804	---	109	4,704	67,617	---	---	---	---	67,617
Centennial Fire District	---	---	---	3,482	54,440	---	57,922	646,744	---	832	7,252	712,750	150,000	24,500	---	203,581	1,090,831
Central Minnesota Emergency Medical Services Board	---	---	---	---	168,323	---	168,323	---	---	---	1,107	169,430	---	---	---	---	169,430
Central Minnesota Regional Radio Board	---	---	---	166,129	60,346	223,500	449,975	---	---	795	92	450,862	---	---	---	---	450,862
Ceylon Community Fire Association	---	---	---	---	---	---	---	35,300	---	---	7,049	42,349	---	---	---	---	42,349
Dakota Communications Center	---	---	---	---	597,275	---	597,275	8,563,846	---	32,066	---	9,193,187	---	---	---	---	9,193,187
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	---	---	224,788	2,696,545	7,103,436	10,024,769	519,951	11,236	5,934	---	10,561,890	---	---	---	---	10,561,890
East Hubbard County Fire Protection District	---	---	---	---	5,235	2,000	7,235	83,312	---	277	4,135	94,959	---	---	---	---	94,959
Excelsior Fire District	---	---	---	---	---	147,183	147,183	1,642,870	---	4,817	116,471	1,911,341	774,683	---	---	767,892	3,453,916
Hawley Area Fire District	---	---	---	---	3,351	105,500	108,851	24,540	---	253	52,297	185,941	---	---	---	---	185,941
Isanti Fire District	---	---	---	---	57,902	---	57,902	605,383	---	4,034	2,051	669,370	---	---	---	---	669,370
Lafayette Fire Protection Association	---	---	---	148,729	---	---	148,729	27,750	---	122	---	176,601	---	---	---	---	176,601
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	13,347	844	14,191	39,172	---	38	2,100	55,501	---	---	---	---	55,501
Metropolitan Emergency Services Board	---	---	---	83,516	211,957	9,309	304,782	1,632,649	---	43,517	356,619	2,337,567	---	---	---	---	2,337,567
Northfield Area Fire and Rescue Service	---	---	---	---	---	---	---	525,010	---	429	19,402	544,841	---	---	---	---	544,841
Prairie Lakes Youth Programs	---	---	---	102,392	---	---	102,392	5,381,721	---	1,848	82,074	5,568,035	---	---	---	---	5,568,035
Randall Joint Advisory Fire Board	---	---	---	37,234	1,051	22,500	60,785	41,000	---	36	21,022	122,843	36,500	---	---	---	159,343
Region 6W Community Corrections	---	---	---	---	682,386	914,551	1,596,937	54,619	---	114	5,923	1,657,593	---	---	---	---	1,657,593
Rice-Steele Consolidated Dispatch	---	---	---	---	266,375	2,119,395	2,385,770	49,361	---	---	19,865	2,454,996	---	---	---	---	2,454,996
Sabin-Elmwood Fire District	---	---	1,450	---	8,465	---	8,465	90,604	---	---	64,042	164,561	---	---	---	---	164,561
South Metro Fire Department	552,792	---	---	---	308,689	---	308,689	5,005,896	---	117	8,712	5,876,206	---	---	---	140,000	6,016,206

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	613,453	---	1,161	---	614,614	---	---	---	---	614,614
Southeast Minnesota Regional Radio Board	---	---	---	122,459	16,000	---	138,459	---	---	322	12,086	150,867	---	---	---	---	150,867
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	17,861	144,986	---	162,847	138,755	---	3	---	301,605	---	---	---	---	301,605
Todd-Wadena Community Corrections	---	---	---	---	928,961	612,234	1,541,195	64,456	---	---	26,740	1,632,391	---	---	---	---	1,632,391
Trout Lake Fire Department	---	---	---	---	---	---	---	120,895	---	---	---	120,895	---	---	---	---	120,895
Walker Area Joint Fire Department	---	---	---	---	---	---	---	178,470	---	1,791	7,619	187,880	---	---	---	---	187,880
West Metro Fire - Rescue District	---	---	---	---	39,567	---	39,567	2,190,500	---	4,135	58,820	2,293,022	---	348,427	---	---	2,641,449
Zimmerman/Livonia Fire District	---	---	---	---	---	12,920	12,920	441,919	---	2,193	153,320	610,352	---	---	---	---	610,352
Zumbrota Area Fire District	---	---	---	---	---	---	---	109,528	---	760	1,220	111,508	---	7,261	---	57,698	176,467
<b>District Type Total</b>	<b>552,792</b>	<b>---</b>	<b>1,530</b>	<b>1,158,391</b>	<b>13,168,736</b>	<b>29,305,796</b>	<b>43,632,923</b>	<b>31,409,172</b>	<b>11,236</b>	<b>162,761</b>	<b>1,310,997</b>	<b>77,081,411</b>	<b>961,183</b>	<b>410,188</b>	<b>---</b>	<b>1,450,679</b>	<b>79,903,461</b>
<b>Recreation Authorities</b>																	
International Falls Recreation Commission	---	---	---	---	---	171,052	171,052	40,781	---	---	604	212,437	---	---	---	---	212,437
Lake of the Woods Area Tourism Board	366,390	---	---	---	7,600	---	7,600	---	---	154	1,661	375,805	---	---	---	---	375,805
Lakeville Arenas	---	---	---	---	---	---	---	1,248,595	---	5,730	94	1,254,419	---	---	---	---	1,254,419
Minnesota Ballpark Authority	---	---	---	---	---	1,883,515	1,883,515	1,221,934	---	235,885	73	3,341,407	---	---	---	---	3,341,407
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	---	308,243	---	2,171	60,827	371,241	---	---	---	---	371,241
Three Rivers Park District	40,680,324	---	---	7,276,520	8,512,405	1,998,834	17,787,759	8,243,186	54,353	541,359	559,023	67,866,004	8,344,109	274	110,752	3,891,465	80,212,604
<b>District Type Total</b>	<b>41,046,714</b>	<b>---</b>	<b>---</b>	<b>7,276,520</b>	<b>8,520,005</b>	<b>4,053,401</b>	<b>19,849,926</b>	<b>11,062,739</b>	<b>54,353</b>	<b>785,299</b>	<b>622,282</b>	<b>73,421,313</b>	<b>8,344,109</b>	<b>274</b>	<b>110,752</b>	<b>3,891,465</b>	<b>85,767,913</b>
<b>Regional Development Commissions</b>																	
Arrowhead Regional Development Commission 3	604,827	---	---	2,820,652	1,910,265	---	4,730,917	387,133	---	4,487	830,497	6,557,861	---	---	---	261,736	6,819,597
East Central Regional Development Commission	306,537	---	---	163,526	71,173	---	234,699	31,163	---	16,437	21,621	610,457	---	---	---	---	610,457
Metropolitan Council	83,048,000	---	---	24,159,000	153,153,000	5,642,000	182,954,000	8,280,000	---	5,360,000	---	279,642,000	43,823,000	473,000	552,000	2,350,000	326,840,000
Mid-Minnesota Development Commission	327,064	---	---	100,303	105,021	30,101	235,425	---	---	38,382	604	601,475	---	---	---	---	601,475
Northwest Regional Development Commission 1	263,097	---	---	2,829,861	1,841,109	63,235	4,734,205	---	---	3,299	224,525	5,225,126	---	---	---	---	5,225,126
Region Nine Development Commission	595,228	---	---	117,465	78,976	---	196,441	204,386	---	91,151	226,266	1,313,472	---	---	30,000	---	1,343,472
Regional Development Commission 5	329,038	---	---	216,129	92,338	463,693	772,160	114,092	---	4,825	2,472	1,222,587	---	---	---	---	1,222,587
Southwest Regional Development Commission	366,980	44,848	---	78,073	145,214	---	223,287	266,786	---	7,436	295,764	1,205,101	---	---	---	72	1,205,173
Upper Minnesota Valley Regional Development Commission	306,105	---	---	120,130	119,271	935,157	1,174,558	---	---	59,082	11,958	1,551,703	---	---	---	---	1,551,703

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
<b>District Type Total</b>	86,146,876	44,848	---	30,605,139	157,516,367	7,134,186	195,255,692	9,283,560	---	5,585,099	1,613,707	297,929,782	43,823,000	473,000	582,000	2,611,808	345,419,590
<b>Regional Railroad Authorities</b>																	
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	30,000	---	245	3,167	33,412	---	---	---	---	33,412
Minnesota Valley Regional Rail Authority	---	---	182,689	---	1,459,627	---	1,459,627	122,235	---	2,808	160,003	1,927,362	---	4,107,574	---	---	6,034,936
Saint Louis and Lake Counties Regional Railroad Authority	1,274,668	---	---	150,011	3,808,383	228,677	4,187,071	3,520	---	---	80,029	5,545,288	---	---	---	---	5,545,288
<b>District Type Total</b>	<b>1,274,668</b>	<b>---</b>	<b>182,689</b>	<b>150,011</b>	<b>5,268,010</b>	<b>228,677</b>	<b>5,646,698</b>	<b>155,755</b>	<b>---</b>	<b>3,053</b>	<b>243,199</b>	<b>7,506,062</b>	<b>---</b>	<b>4,107,574</b>	<b>---</b>	<b>---</b>	<b>11,613,636</b>
<b>Rural Water Systems</b>																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	7,749,748	---	---	143,787	7,893,535	---	---	---	---	7,893,535
Red Rock Rural Water System	---	1,206,591	---	---	---	---	---	1,743,507	---	97,953	15,715	3,063,766	400,931	225,522	---	1,052	3,691,271
<b>District Type Total</b>	<b>---</b>	<b>1,206,591</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>9,493,255</b>	<b>---</b>	<b>97,953</b>	<b>159,502</b>	<b>10,957,301</b>	<b>400,931</b>	<b>225,522</b>	<b>---</b>	<b>1,052</b>	<b>11,584,806</b>
<b>Sanitation Districts</b>																	
Biosolids Disposal Site Authority	---	---	---	---	---	---	---	34,388	---	216	476	35,080	---	---	---	---	35,080
Cross Lake Area Water and Sanitary Sewer District	---	108,826	450	---	---	---	---	165,721	---	516	---	275,513	---	---	---	---	275,513
Metropolitan Mosquito Control District	17,300,238	---	---	---	---	---	---	---	---	76,460	89,324	17,466,022	---	59,968	---	---	17,525,990
North Long Lake Sanitary Sewer District	---	60,379	---	---	---	---	---	---	---	31	---	60,410	---	---	---	---	60,410
North Shore Sanitary Sewer District	---	21,422	---	---	---	---	---	2,327	---	35	---	23,784	---	---	---	---	23,784
Shorewood Acres Sanitary District	---	11,966	---	---	---	---	---	---	---	89	---	12,055	---	---	---	---	12,055
Shorewood Park Sanitary District	3,354	---	---	---	---	---	---	99,796	---	2,673	---	105,823	---	---	---	---	105,823
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	84,000	---	283	3,306	87,589	---	---	---	---	87,589
Villard Area Lakes Sanitary District	---	---	---	---	---	---	---	---	---	125	692	817	---	---	---	---	817
<b>District Type Total</b>	<b>17,303,592</b>	<b>202,593</b>	<b>450</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>386,232</b>	<b>---</b>	<b>80,428</b>	<b>93,798</b>	<b>18,067,093</b>	<b>---</b>	<b>59,968</b>	<b>---</b>	<b>---</b>	<b>18,127,061</b>
<b>Service Cooperatives</b>																	
Itasca Area Collaborative	---	---	---	1,075,512	78,373	2,565,975	3,719,860	2,735,470	---	712	---	6,456,042	292,332	---	---	---	6,748,374
Lakes Country Service Cooperative	---	---	---	1,197,426	2,437,058	3,986,346	7,620,830	---	---	83,096	944,457	8,648,383	---	1,976	---	---	8,650,359
Metropolitan Educational Cooperative Service Unit	---	---	---	3,094,587	399,320	---	3,493,907	1,222,534	---	5,112	58,325	4,779,878	---	---	---	---	4,779,878
Northeast Service Cooperative	---	---	---	445,894	123,246	---	569,140	5,868,040	---	44,590	---	6,481,770	---	---	---	---	6,481,770
Resource Training and Solutions	---	---	---	1,199,230	134,854	---	1,334,084	5,016,371	---	54,139	184,536	6,589,130	---	---	---	---	6,589,130
Sourcewell	---	---	---	538,035	7,450	---	545,485	1,505,125	---	---	342,090	2,392,700	---	---	15,894,931	---	18,287,631
South Central Service Cooperative	---	---	---	683,536	192,221	3,328,130	4,203,887	2,118,447	---	137,922	---	6,460,256	---	1,327,083	---	---	7,787,339



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**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues and Other Sources			
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
Southwest - West Central Service Cooperative	---	---	---	10,004,056	10,663,167	---	20,667,223	12,344,986	---	30,544	33,064	33,075,817	---	---	---	---	33,075,817
<b>District Type Total</b>	---	---	---	<b>18,238,276</b>	<b>14,035,689</b>	<b>9,880,451</b>	<b>42,154,416</b>	<b>30,810,973</b>	---	<b>356,115</b>	<b>1,562,472</b>	<b>74,883,976</b>	<b>292,332</b>	<b>1,329,059</b>	<b>15,894,931</b>	---	<b>92,400,298</b>
<b>Soil and Water Conservation Districts</b>																	
Aitkin County Soil and Water Conservation District	---	---	---	---	729,194	277,582	1,006,776	27,909	---	97	3,623	1,038,405	---	---	---	---	1,038,405
Anoka Soil and Water Conservation District	---	---	---	---	1,025,143	463,677	1,488,820	415,688	---	5,842	---	1,910,350	---	---	---	---	1,910,350
Becker Soil and Water Conservation District	---	---	---	---	636,617	723,370	1,359,987	278,898	---	4,519	10,286	1,653,690	---	---	---	---	1,653,690
Beltrami Soil and Water Conservation District	---	---	---	---	173,696	9,690	183,386	24,164	---	---	1,081	208,631	---	---	---	---	208,631
Benton Soil and Water Conservation District	---	---	---	---	1,010,187	249,877	1,260,064	47,841	---	141	6,490	1,314,536	---	---	---	---	1,314,536
Big Stone Soil and Water Conservation District	---	---	---	---	279,866	78,529	358,395	87,682	---	495	2,380	448,952	---	---	---	---	448,952
Blue Earth Soil and Water Conservation District	---	---	---	---	429,013	110,743	539,756	69,568	---	29	2,121	611,474	---	---	---	---	611,474
Brown Soil and Water Conservation District	---	---	---	---	366,819	130,847	497,666	20,628	---	559	2,106	520,959	---	---	---	---	520,959
Carlton Soil and Water Conservation District	---	---	---	16,659	438,840	175,415	630,914	3,229	---	830	3,152	638,125	---	---	---	---	638,125
Carver Soil and Water Conservation District	---	---	---	---	207,048	510,148	717,196	15,118	---	3,582	2,819	738,715	---	---	---	---	738,715
Cass Soil and Water Conservation District	---	---	---	---	147,135	408,835	555,970	14,355	---	417	---	570,742	---	---	---	---	570,742
Chippewa Soil and Water Conservation District	---	---	---	57,421	161,940	92,558	311,919	129,972	---	886	802	443,579	---	---	---	---	443,579
Chisago Soil and Water Conservation District	---	---	---	---	573,895	230,847	804,742	50,133	---	3,293	3,403	861,571	---	---	---	---	861,571
Clay Soil and Water Conservation District	---	---	---	---	232,518	266,001	498,519	86,252	---	123	32,494	617,388	---	---	---	---	617,388
Clearwater Soil and Water Conservation District	---	---	---	---	111,447	131,462	242,909	29,893	---	447	1,619	274,868	---	---	---	---	274,868
Cook County Soil and Water Conservation District	---	---	---	4,467	806,242	36,239	846,948	9,974	---	---	---	856,922	---	---	---	---	856,922
Crow Wing Soil and Water Conservation District	---	---	---	---	836,706	---	836,706	234,053	---	2,403	---	1,073,162	---	---	---	---	1,073,162
Dakota County Soil and Water Conservation District	---	---	---	---	268,259	877,944	1,146,203	9,747	---	10,571	1,563	1,168,084	---	---	---	---	1,168,084
Dodge Soil and Water Conservation District	---	---	---	---	210,269	162,335	372,604	29,776	---	1,157	8,860	412,397	---	---	---	---	412,397
Douglas Soil and Water Conservation District	---	---	---	---	233,997	258,834	492,831	154,010	---	686	14,074	661,601	---	---	---	---	661,601
East Polk Soil and Water Conservation District	---	---	---	---	399,358	179,870	579,228	8,377	---	1,933	28,122	617,660	---	---	---	---	617,660

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Governmental Funds
Faribault County Soil and Water Conservation District	---	---	---	---	407,181	311,689	718,870	13,951	---	4,123	250	737,194	---	---	---	---	737,194
Fillmore Soil and Water Conservation District	---	---	---	---	1,142,461	248,089	1,390,550	66,553	---	10,753	3,336	1,471,192	---	---	---	---	1,471,192
Freeborn County Soil and Water Conservation District	---	---	---	---	166,520	188,000	354,520	32,548	---	2,426	5,614	395,108	---	---	---	---	395,108
Goodhue County Soil and Water Conservation District	---	---	---	---	1,378,082	463,492	1,841,574	47,803	---	1,842	71,044	1,962,263	---	---	---	---	1,962,263
Hubbard County Soil and Water Conservation District	---	---	---	---	213,116	108,730	321,846	27,090	---	673	462	350,071	---	---	---	---	350,071
Itasca County Soil and Water Conservation District	---	---	---	10,000	327,654	837,702	1,175,356	17,978	---	---	2,520	1,195,854	---	---	---	---	1,195,854
Jackson Soil and Water Conservation District	---	---	---	---	207,446	241,734	449,180	35,616	---	2,470	9,837	497,103	---	---	---	---	497,103
Kanabec Soil and Water Conservation District	---	---	---	---	253,181	88,029	341,210	30,142	---	826	2,138	374,316	---	---	---	---	374,316
Kandiyohi Soil and Water Conservation District	---	---	---	---	222,898	151,000	373,898	124,605	---	1,059	18,069	517,631	---	---	---	---	517,631
Koochiching Soil and Water Conservation District	---	---	---	---	375,927	185,308	561,235	73,082	---	612	5,423	640,352	---	---	---	---	640,352
Lac qui Parle Soil and Water Conservation District	---	---	---	---	218,061	168,838	386,899	105,709	---	675	9,016	502,299	---	---	---	---	502,299
Lake County Soil and Water Conservation District	---	---	---	79,223	630,321	190,292	899,836	19,400	---	290	1,027	920,553	---	---	---	---	920,553
Lake of the Woods Soil and Water Conservation District	---	---	---	---	671,045	97,795	768,840	4,419	---	6,948	1,962	782,169	---	---	---	---	782,169
Le Sueur County Soil and Water Conservation District	---	---	---	---	298,602	293,116	591,718	83,786	---	1,244	20,067	696,815	---	---	---	---	696,815
Lincoln Soil and Water Conservation District	---	---	---	---	265,608	155,350	420,958	603,127	---	1,740	32,458	1,058,283	---	---	---	---	1,058,283
Lyon Soil and Water Conservation District	---	---	---	---	187,072	74,908	261,980	---	---	---	---	261,980	---	---	---	---	261,980
Mahnomen Soil and Water Conservation District	---	---	---	---	183,798	163,352	347,150	1,505	---	304	51,978	400,937	---	---	---	---	400,937
Marshall Soil and Water Conservation District	---	---	---	---	271,364	141,762	413,126	124,689	---	25	2,482	540,322	---	---	---	---	540,322
Meeker Soil and Water Conservation District	---	---	---	---	179,563	177,500	357,063	37,434	---	435	2,189	397,121	---	---	---	---	397,121
Mille Lacs Soil and Water Conservation District	---	---	---	---	230,668	120,228	350,896	46,249	---	602	1,487	399,234	---	---	---	---	399,234
Morrison Soil and Water Conservation District	---	---	---	---	461,614	176,200	637,814	119,489	---	76	4,605	761,984	---	---	---	---	761,984
Nicollet Soil and Water Conservation District	---	---	---	---	873,638	181,997	1,055,635	50,262	---	839	5,354	1,112,090	---	---	---	---	1,112,090
Nobles Soil and Water Conservation District	---	---	---	18,896	622,184	203,626	844,706	132,712	---	295	12,145	989,858	---	---	---	---	989,858
Norman County Soil and Water Conservation District	---	---	---	---	187,082	128,505	315,587	76,837	---	454	2,600	395,478	---	---	---	---	395,478
North Saint Louis Soil and Water Conservation District	---	---	---	---	219,962	374,983	594,945	28,438	---	5	1,589	624,977	---	---	---	---	624,977

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
Olmsted Soil and Water Conservation District	---	---	---	---	478,555	288,994	767,549	57,330	---	1,683	20,166	846,728	---	---	---	---	846,728
Otter Tail East Soil and Water Conservation District	---	---	---	---	584,821	219,769	804,590	508,735	---	1,125	8,343	1,322,793	---	---	---	---	1,322,793
Pennington Soil and Water Conservation District	---	---	---	---	333,591	300,843	634,434	54,558	---	3,055	441	692,488	---	---	---	---	692,488
Pine Soil and Water Conservation District	---	---	---	---	463,186	126,032	589,218	35,336	---	2,067	1,030	627,651	---	---	---	---	627,651
Pipestone Soil and Water Conservation District	---	---	---	---	427,293	186,619	613,912	35,080	---	1,335	18,925	669,252	---	---	---	---	669,252
Pomme de Terre River Association	---	---	---	---	654,122	---	654,122	---	---	786	829	655,737	---	---	---	---	655,737
Pope Soil and Water Conservation District	---	---	---	---	506,630	138,608	645,238	69,804	---	1,013	4,489	720,544	---	---	---	---	720,544
Ramsey Soil and Water Conservation District	---	---	---	---	538,751	195,104	733,855	292,839	---	---	1,775	1,028,469	---	---	---	---	1,028,469
Red Lake Soil and Water Conservation District	---	---	---	---	187,055	121,937	308,992	2,497	---	778	1,642	313,909	---	---	---	---	313,909
Renville Soil and Water Conservation District	---	---	---	500	204,016	158,801	363,317	18,558	---	4,016	7,991	393,882	---	---	---	---	393,882
Rock Soil and Water Conservation District	---	---	---	142,809	897,826	---	1,040,635	17,663	---	3,472	2,257	1,064,027	---	---	---	---	1,064,027
Root River Soil and Water Conservation District	---	---	---	39,587	193,689	213,861	447,137	9,840	---	1,446	215,150	673,573	---	---	---	---	673,573
Roseau Soil and Water Conservation District	---	---	---	---	226,667	147,366	374,033	47,484	---	3,190	8,212	432,919	---	---	---	---	432,919
Scott Soil and Water Conservation District	---	---	---	---	839,915	1,323,519	2,163,434	86,650	---	18,612	31,996	2,300,692	---	---	---	---	2,300,692
Sherburne Soil and Water Conservation District	---	---	---	2,000	306,553	430,895	739,448	36,516	---	681	98,486	875,131	---	---	---	---	875,131
Sibley Soil and Water Conservation District	---	---	---	---	583,491	217,608	801,099	44,567	---	928	---	846,594	---	---	---	---	846,594
South Saint Louis Soil and Water Conservation District	---	---	---	---	1,005,416	98,087	1,103,503	122,293	---	1,699	2,639	1,230,134	---	---	---	---	1,230,134
Stearns Soil and Water Conservation District	---	---	---	51,943	1,041,418	1,402,268	2,495,629	64,924	---	11,023	34,721	2,606,297	---	---	---	---	2,606,297
Steele County Soil and Water Conservation District	---	---	---	---	316,041	143,200	459,241	90,472	---	4,547	4,462	558,722	---	---	---	---	558,722
Stevens Soil and Water Conservation District	---	---	---	---	205,676	401,590	607,266	102,911	---	1,069	11,914	723,160	---	---	---	---	723,160
SWCD Technical Service Area 1 Northwest	---	---	---	---	412,813	---	412,813	92,276	---	4,883	3,106	513,078	---	---	---	---	513,078
SWCD Technical Service Area 2 West Central	---	---	---	---	301,455	203,571	505,026	---	---	2,578	904	508,508	---	---	---	---	508,508
SWCD Technical Service Area 3 Northeast	---	---	---	---	335,163	234,027	569,190	---	---	813	2,052	572,055	---	---	---	---	572,055
SWCD Technical Service Area 4 Metro	---	---	---	---	419,114	20,158	439,272	---	---	2,988	2,490	444,750	---	---	---	---	444,750
SWCD Technical Service Area 5 Southwest	---	---	---	---	250,839	213,007	463,846	---	---	2,577	1,899	468,322	---	---	---	---	468,322

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**Classification of Governmental Fund Revenues**  
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District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
SWCD Technical Service Area 6 South Central	---	---	---	---	210,508	77,770	288,278	66,023	---	96	1,570	355,967	---	---	---	---	355,967
SWCD Technical Service Area 7 Southeast	---	---	---	---	767,503	20,400	787,903	---	---	1,380	440	789,723	---	---	---	---	789,723
SWCD Technical Service Area 8 North Central	---	---	---	---	427,565	---	427,565	34,514	---	411	131	462,621	---	---	---	---	462,621
Swift Soil and Water Conservation District	---	---	---	---	135,227	165,189	300,416	34,000	---	770	3,559	338,745	---	---	---	---	338,745
Todd Soil and Water Conservation District	---	---	---	---	485,042	75,206	560,248	21,839	---	541	25,392	608,020	---	---	---	---	608,020
Traverse Soil and Water Conservation District	---	---	---	---	147,787	285,911	433,698	553,527	---	577	35,031	1,022,833	---	---	---	---	1,022,833
Wabasha Soil and Water Conservation District	---	---	---	4,132	463,859	211,962	679,953	14,550	---	1,279	1,843	697,625	---	---	---	---	697,625
Wadena Soil and Water Conservation District	---	---	---	---	181,610	141,423	323,033	40,868	---	531	4,551	368,983	---	---	---	---	368,983
Waseca Soil and Water Conservation District	---	---	---	---	87,862	102,294	190,156	9,344	---	190	1,157	200,847	---	---	---	---	200,847
Washington Soil and Water Conservation District	---	---	---	---	209,390	309,551	518,941	1,374,010	---	12	7,027	1,899,990	---	---	---	---	1,899,990
Watonwan Soil and Water Conservation District	---	---	---	---	173,368	100,000	273,368	16,058	---	---	1,938	291,364	---	---	---	---	291,364
West Otter Tail Soil and Water Conservation District	---	---	---	---	360,052	199,768	559,820	170,306	---	5,094	106,583	841,803	---	---	---	---	841,803
West Polk Soil and Water Conservation District	---	---	---	---	562,973	56,948	619,921	37,648	---	1,865	2,198	661,632	---	---	---	---	661,632
Wilkin Soil and Water Conservation District	---	---	---	---	508,207	117,139	625,346	97,014	---	4,248	3,025	729,633	---	---	---	---	729,633
Winona Soil and Water Conservation District	---	---	---	---	340,860	189,798	530,658	14,030	---	3,613	2,341	550,642	---	---	---	---	550,642
Yellow Medicine Soil and Water Conservation District	---	---	---	---	241,058	173,302	414,360	59,669	---	1,629	6,995	482,653	---	---	---	---	482,653
<b>District Type Total</b>	---	---	---	<b>427,637</b>	<b>36,490,204</b>	<b>19,859,553</b>	<b>56,777,394</b>	<b>7,984,424</b>	---	<b>175,326</b>	<b>1,082,347</b>	<b>66,019,491</b>	---	---	---	---	<b>66,019,491</b>
<b>Solid Waste Commissions/Boards</b>																	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	60,000	---	---	51,809	---	51,809	98,817	---	86	1,946	212,658	---	---	---	---	212,658
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	10,230,945	---	22,902	---	10,253,847	---	---	---	---	10,253,847
<b>District Type Total</b>	---	<b>60,000</b>	---	---	<b>51,809</b>	---	<b>51,809</b>	<b>10,329,762</b>	---	<b>22,988</b>	<b>1,946</b>	<b>10,466,505</b>	---	---	---	---	<b>10,466,505</b>
<b>Training Centers/Councils</b>																	
Northeast Minnesota Office of Job Training	---	---	---	1,751,527	1,615,725	1,590,837	4,958,089	4,751	---	13,667	---	4,976,507	---	---	---	---	4,976,507
Stearns - Benton Employment and Training Council	---	---	---	1,093,969	1,548,121	---	2,642,090	---	---	1,504	16,648	2,660,242	---	---	---	---	2,660,242
<b>District Type Total</b>	---	---	---	<b>2,845,496</b>	<b>3,163,846</b>	<b>1,590,837</b>	<b>7,600,179</b>	<b>4,751</b>	---	<b>15,171</b>	<b>16,648</b>	<b>7,636,749</b>	---	---	---	---	<b>7,636,749</b>

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues and Other Sources			
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
<b>Transit Commissions</b>																	
Counties Transit Improvement Board	91,884,001	---	---	---	---	3,999,533	3,999,533	---	---	1,103,650	---	96,987,184	---	---	---	---	96,987,184
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	---	71,415	71,415	---	---	---	---	71,415
Minnesota River Valley Transit	---	---	---	155,209	397,472	---	552,681	141,244	---	---	112,220	806,145	---	---	---	---	806,145
Minnesota Valley Transit Association	---	---	---	989,754	16,027,262	3,507,534	20,524,550	5,860,300	---	68,598	29,520	26,482,968	---	171,042	---	248,369	26,902,379
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	---	1,513	507	2,020	---	---	---	---	2,020
Saint Cloud Metropolitan Transit Commission	2,482,052	---	---	408,181	12,356,332	---	12,764,513	1,593,344	---	8,345	360,405	17,208,659	---	---	---	---	17,208,659
Southwest Metro Transit Commission	---	---	---	---	7,654,170	81,663	7,735,833	3,100,420	---	79,229	400,738	11,316,220	---	578,359	---	324,570	12,219,149
<b>District Type Total</b>	<b>94,366,053</b>	<b>---</b>	<b>---</b>	<b>1,553,144</b>	<b>36,435,236</b>	<b>7,588,730</b>	<b>45,577,110</b>	<b>10,695,308</b>	<b>---</b>	<b>1,261,335</b>	<b>974,805</b>	<b>152,874,611</b>	<b>---</b>	<b>749,401</b>	<b>---</b>	<b>572,939</b>	<b>154,196,951</b>
<b>Watershed Districts</b>																	
Bear Valley Watershed District	9,645	---	---	---	401	---	401	---	---	70	---	10,116	---	---	---	---	10,116
Bois de Sioux Watershed District	1,188,877	545,561	---	212,541	3,211,288	---	3,423,829	613,304	---	7,947	286,601	6,066,119	---	---	---	3,191	6,069,310
Browns Creek Watershed District	986,414	---	63,194	---	492,529	---	492,529	---	---	340	---	1,542,477	127,200	---	---	---	1,669,677
Buffalo Creek Watershed District	---	---	---	---	9,908	1,061,353	1,071,261	---	---	112	2,731	1,074,104	---	---	---	---	1,074,104
Buffalo-Red River Watershed District	1,283,102	1,380,377	---	---	773,471	487,238	1,260,709	3,000	---	107,613	38,245	4,073,046	---	---	---	767,958	4,841,004
Capitol Region Watershed District	4,855,818	---	41,700	---	150,081	---	150,081	---	---	29,089	72,940	5,149,628	---	---	---	---	5,149,628
Clearwater River Watershed District	250,378	405,455	---	---	318,491	---	318,491	---	---	3,043	10,284	987,651	---	---	---	54,000	1,041,651
Comfort Lake Forest Lake Watershed District	985,708	---	124,691	---	693,327	---	693,327	---	---	4,623	102,468	1,910,817	---	---	---	---	1,910,817
Coon Creek Watershed District	2,389,267	---	---	---	4,304	---	4,304	148,826	---	46,611	125,546	2,714,554	---	---	---	---	2,714,554
Cormorant Lakes Watershed District	149,311	---	---	---	14,290	---	14,290	---	---	1,420	2,378	167,399	---	---	---	---	167,399
Crooked Creek Watershed District	46,762	---	---	---	476	---	476	---	---	303	673	48,214	---	---	---	---	48,214
Hawk Creek Watershed Project	---	---	---	---	363,528	---	363,528	---	---	---	15,355	378,883	---	5,000	---	---	383,883
Heron Lake Watershed District	242,568	---	---	9,036	133,815	---	142,851	---	---	3,130	370,306	758,855	---	---	---	---	758,855
Kanaranzi-Little Rock Watershed District	137,643	---	---	---	4,787	---	4,787	---	---	1,172	44,369	187,971	---	---	---	---	187,971
Lower Minnesota River Watershed District	706,310	---	---	---	4,500	---	4,500	35,051	---	57,304	1,250	804,415	---	---	---	50,000	854,415
Middle Fork Crow River Watershed District	344,834	89,395	---	---	133,929	---	133,929	---	---	1,521	26,069	595,748	---	---	---	---	595,748
Middle-Snake-Tamarac Rivers Watershed District	804,193	585,120	---	81,900	196,954	271,651	550,505	206,519	---	7,401	30,138	2,183,876	---	---	---	20,000	2,203,876
Minnehaha Creek Watershed District	9,279,118	---	71,044	---	80,303	---	80,303	1,322,617	---	55,290	56,600	10,864,972	---	---	---	1,299,494	12,164,466
Nine Mile Creek Watershed District	2,536,168	---	23,430	---	70,671	---	70,671	56,424	---	62,806	210	2,749,709	---	---	---	---	2,749,709
North Fork Crow River Watershed District	254,136	630,571	---	---	80,739	84,585	165,324	---	---	26,892	30,863	1,107,786	---	---	---	200	1,107,986

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Governmental Funds
Okabena-Ocheda Watershed District	298,078	---	---	---	388,150	152,189	540,339	3,360	---	892	16,130	858,799	---	---	---	---	858,799
Pelican River Watershed District	302,763	137,428	15,350	---	18,042	28,952	46,994	247,736	---	13,228	34,454	797,953	---	---	---	254,057	1,052,010
Prior Lake-Spring Lake Watershed District	1,304,344	---	12,262	127,135	71,499	62,041	260,675	---	---	7,410	2,313	1,587,004	---	---	---	123,098	1,710,102
Ramsey-Washington Metro Watershed District	6,544,916	---	10,040	430,312	33,709	---	464,021	---	---	81,958	100,224	7,201,159	---	---	---	456,411	7,657,570
Red Lake Watershed District	1,468,953	162,535	---	372,396	430,665	164,819	967,880	18,152	---	65,441	54,356	2,737,317	---	---	---	140	2,737,457
Rice Creek Watershed District	4,337,286	177,987	171,949	---	1,438,681	---	1,438,681	---	---	53,941	95,956	6,275,800	---	---	---	---	6,275,800
Riley-Purgatory-Bluff Creek Watershed District	2,842,119	---	47,400	---	257,695	---	257,695	---	---	15,240	29,450	3,191,904	---	---	---	---	3,191,904
Roseau River Watershed District	356,984	123,751	---	430,938	633,410	44,307	1,108,655	---	---	17,122	56,729	1,663,241	---	---	---	69,315	1,732,556
Sand Hill River Watershed District	444,170	111,008	---	5,917	175,771	---	181,688	---	---	16,681	338,463	1,092,010	---	---	---	1,943	1,093,953
Sauk River Watershed District	637,344	871,323	36,770	---	327,710	9,630	337,340	---	---	4,342	147,378	2,034,497	54,536	---	---	13,189	2,102,222
Shell Rock River Watershed District	1,686,368	---	---	113,725	1,218,001	51,782	1,383,508	---	---	376	995	3,071,247	1,934,833	---	---	---	5,006,080
South Washington Watershed District	992,171	2,976,972	---	---	112,597	---	112,597	---	---	139,707	64,082	4,285,529	---	---	---	---	4,285,529
Stockton-Rollingstone-Minnesota City Watershed District	15,798	---	---	---	---	---	---	---	---	30	---	15,828	---	---	---	---	15,828
Turtle Creek Watershed District	49,363	294,612	---	2,654	1,579	89,688	93,921	---	---	12	582	438,490	---	---	---	---	438,490
Two Rivers Watershed District	480,643	189,146	---	110,281	29,768	---	140,049	112,133	---	3,394	22,972	948,337	---	---	---	---	948,337
Upper Minnesota River Watershed District	234,245	---	---	---	114,450	64,000	178,450	---	---	225	583	413,503	---	---	---	382,129	795,632
Valley Branch Watershed District	870,085	---	61,391	98,705	---	---	98,705	---	---	446	5	1,030,632	---	118,886	---	295,000	1,444,518
Warroad Watershed District	28,692	---	---	---	483	---	483	---	---	60	---	29,235	---	---	---	---	29,235
Whitewater Joint Powers Board	---	---	---	---	18,010	21,085	39,095	---	---	44	715	39,854	---	---	---	---	39,854
Wild Rice Watershed District	2,382,329	---	---	---	308,401	---	308,401	97,156	---	448	257,631	3,045,965	---	---	---	176,859	3,222,824
<b>District Type Total</b>	<b>51,726,903</b>	<b>8,681,241</b>	<b>679,221</b>	<b>1,995,540</b>	<b>12,316,413</b>	<b>2,593,320</b>	<b>16,905,273</b>	<b>2,864,278</b>	<b>---</b>	<b>837,684</b>	<b>2,440,044</b>	<b>84,134,644</b>	<b>2,116,569</b>	<b>123,886</b>	<b>---</b>	<b>3,966,984</b>	<b>90,342,083</b>
<b>Watershed Management Organizations</b>																	
Area II Minnesota River Basin Project, Inc.	---	---	---	---	140,530	87,000	227,530	50,208	---	412	456,018	734,168	---	---	---	---	734,168
Bassett Creek Water Management Commission	1,286,450	---	73,700	---	223,424	---	223,424	500,001	---	8,052	4,588	2,096,215	---	---	---	---	2,096,215
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	153,000	---	2,663	---	155,663	---	---	---	---	155,663
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	39,500	39,500	---	---	---	---	39,500	---	---	---	---	39,500
Elm Creek Watershed Management Commission	---	494,330	---	---	125,140	224,736	349,876	85,114	---	5,921	---	935,241	---	---	---	---	935,241
Lower Mississippi River Watershed Management Organization	---	---	---	---	238,019	83,853	321,872	---	---	353	50	322,275	---	---	---	---	322,275
Lower Rum River Water Management Organization	---	---	---	---	---	75,425	75,425	22,889	---	574	---	98,888	---	---	---	---	98,888

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
Middle Saint Croix Watershed Management Organization	---	---	---	---	150,542	125,554	276,096	---	---	226	4,190	280,512	---	---	---	---	280,512
Mississippi Headwaters Board	---	---	---	---	172,308	12,000	184,308	292,249	---	---	300	476,857	---	---	---	---	476,857
Mississippi Watershed Management Organization	5,621,115	---	---	---	34,461	65,067	99,528	1,500	---	154,284	109,518	5,985,945	---	---	---	---	5,985,945
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	133,700	133,700	4,000	---	2,034	19,159	158,893	---	---	---	---	158,893
Red River Watershed Management Board	3,813,111	---	---	---	787,154	---	787,154	---	---	6,731	86,497	4,693,493	---	---	---	---	4,693,493
Shingle Creek Watershed District Management Commission	---	360,734	---	---	184,476	340,610	525,086	28,367	---	8,469	39,910	962,566	---	---	---	---	962,566
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	32,705	---	---	380	33,085	---	---	---	---	33,085
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	23,300	---	---	1,495	24,795	---	---	---	---	24,795
Vadnais Lake Area Water Management Organization	---	---	---	---	306,329	54,720	361,049	652,306	---	2,319	2,432	1,018,106	---	---	---	---	1,018,106
West Mississippi Watershed Management Commission	---	130,929	---	---	---	145,000	145,000	27,467	---	3,075	---	306,471	---	---	---	---	306,471
<b>District Type Total</b>	<b>10,720,676</b>	<b>985,993</b>	<b>73,700</b>	<b>---</b>	<b>2,362,383</b>	<b>1,387,165</b>	<b>3,749,548</b>	<b>1,873,106</b>	<b>---</b>	<b>195,113</b>	<b>724,537</b>	<b>18,322,673</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>18,322,673</b>
<b>State Totals</b>	<b>\$324,779,689</b>		<b>\$1,599,541</b>		<b>\$369,973,316</b>		<b>\$640,686,960</b>		<b>\$837,347</b>		<b>\$19,290,979</b>		<b>\$56,035,261</b>		<b>\$16,660,843</b>		<b>\$1,302,299,865</b>
		<b>\$11,380,852</b>		<b>\$130,600,181</b>		<b>\$140,113,463</b>		<b>\$198,752,095</b>		<b>\$10,498,208</b>		<b>\$1,207,825,671</b>		<b>\$7,658,086</b>		<b>\$14,120,004</b>	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
<b>Airport Commissions</b>																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	89,458	89,458	456,912	---	---	546,370	---	---	---	546,370
Thief River Falls Regional Airport Authority	---	---	---	---	---	---	---	---	---	570,748	570,748	783,243	100,655	35,717	1,490,363	---	---	---	1,490,363
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>660,206</b>	<b>660,206</b>	<b>1,240,155</b>	<b>100,655</b>	<b>35,717</b>	<b>2,036,733</b>	---	-	-	<b>2,036,733</b>
<b>Cable Commissions</b>																			
Central Saint Croix Valley Joint Cable Communications Commission	474,256	---	---	---	---	---	---	---	---	474,256	9,973	---	---	---	484,229	---	---	---	484,229
Forest Lake Cable Commission	---	---	---	---	---	---	193,947	---	---	193,947	---	---	---	---	193,947	---	---	---	193,947
Lake Minnetonka Communications Commission	---	---	---	---	---	---	315,595	---	---	315,595	15,133	---	---	---	330,728	---	---	---	330,728
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	1,069,900	---	---	1,069,900	264,486	---	---	---	1,334,386	---	---	---	1,334,386
Northwest Suburbs Cable Commission	113,775	---	---	---	---	---	---	---	---	113,775	556,287	---	---	---	670,062	---	4,486,644	---	5,156,706
Quad Cities Cable Communications Commission	---	---	---	---	---	---	1,083,877	---	---	1,083,877	92,054	---	---	---	1,175,931	---	---	---	1,175,931
Ramsey/Washington Counties Suburban Cable Communication Commission	465,889	---	---	---	---	---	2,430,270	---	---	2,896,159	14,010	---	---	---	2,910,169	---	---	---	2,910,169
<b>District Type Total</b>	<b>1,053,920</b>	---	---	---	---	---	<b>5,093,589</b>	---	---	<b>6,147,509</b>	<b>951,943</b>	---	---	---	<b>7,099,452</b>	---	<b>4,486,644</b>	-	<b>11,586,096</b>
<b>Computing Consortiums</b>																			
Local Government Information Systems	9,598,020	---	---	---	---	---	---	---	---	9,598,020	1,128,366	1,012,105	204,444	---	11,942,935	---	---	1,168,389	13,111,324
<b>District Type Total</b>	<b>9,598,020</b>	---	---	---	---	---	---	---	---	<b>9,598,020</b>	<b>1,128,366</b>	<b>1,012,105</b>	<b>204,444</b>	---	<b>11,942,935</b>	---	-	<b>1,168,389</b>	<b>13,111,324</b>
<b>Economic Development Authorities</b>																			
Kandiyohi County City of Willmar Economic Development Commission	---	---	---	---	---	---	---	---	493,994	---	493,994	---	---	---	493,994	---	---	---	493,994
<b>District Type Total</b>	---	---	---	---	---	---	---	---	<b>493,994</b>	---	<b>493,994</b>	---	---	---	<b>493,994</b>	---	-	-	<b>493,994</b>
<b>Education Districts</b>																			
6004 - Freshwater Education District	---	---	---	---	---	9,528,412	---	---	---	9,528,412	584,144	---	---	---	10,112,556	---	---	---	10,112,556
6009 - Saint Croix River Education District	---	---	---	---	---	6,199,791	---	---	---	6,199,791	2,599	124,043	41,307	---	6,367,740	---	---	---	6,367,740
6012 - Zumbro Education District	---	---	---	---	---	7,343,035	---	---	---	7,343,035	215,145	115,000	24,638	---	7,697,818	---	---	---	7,697,818
6014 - Runestone Area Education District	---	---	---	---	---	4,108,561	---	---	---	4,108,561	7,872	---	---	---	4,116,433	---	---	---	4,116,433
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,797,537	---	---	---	2,797,537	43,503	---	---	---	2,841,040	---	---	---	2,841,040
6026 - West Central Education District	---	---	---	---	---	3,601,536	---	---	---	3,601,536	---	---	---	---	3,601,536	---	---	---	3,601,536
6027 - Minnesota Valley Education District	---	---	---	---	---	5,450,554	---	---	---	5,450,554	2,652	---	---	---	5,453,206	---	---	---	5,453,206
6049 - River Bend Education District	---	---	---	---	---	6,477,880	---	---	---	6,477,880	124,020	153,626	115,993	---	6,871,519	---	---	---	6,871,519
6051 - Goodhue County Education District	---	---	---	---	---	10,565,959	---	---	---	10,565,959	322,525	396,372	633,588	---	11,918,444	---	---	---	11,918,444
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,787,122	---	---	---	1,787,122	---	---	---	---	1,787,122	---	---	---	1,787,122
6076 - Northland Learning Center	---	---	---	---	---	8,772,238	---	---	---	8,772,238	55,906	---	---	---	8,828,144	---	---	26,791	8,854,935



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
6383 - Benton-Stearns Education District	---	---	---	---	---	7,018,387	---	---	---	---	7,018,387	42,575	73,884	42,061	7,176,907	---	---	5,746	7,182,653
6979 - Mid-State Education District	---	---	---	---	---	3,726,183	---	---	---	---	3,726,183	573,946	---	---	4,300,129	---	---	---	4,300,129
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	2,186,504	---	---	---	---	2,186,504	9,370	227,258	98,363	2,521,495	---	---	---	2,521,495
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	965,815	---	---	---	---	965,815	42,805	---	---	1,008,620	---	---	---	1,008,620
East Metro Integration District 6067	---	---	---	---	---	1,462,383	---	---	---	---	1,462,383	4,628	---	---	1,467,011	---	---	---	1,467,011
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	3,523,079	---	---	---	---	3,523,079	---	---	---	3,523,079	---	---	---	3,523,079
Infinity	---	---	---	---	---	668,792	---	---	---	---	668,792	2,302	---	---	671,094	---	---	---	671,094
Lake Agassiz Special Education Cooperative	---	---	---	---	---	1,713,078	---	---	---	---	1,713,078	---	24,204	---	1,737,282	---	---	---	1,737,282
Midwest Special Education Cooperative	---	---	---	---	---	1,999,149	---	---	---	---	1,999,149	---	---	---	1,999,149	---	---	---	1,999,149
Northwest Suburban Integration School District #6078	---	---	---	---	---	1,095,462	---	---	---	---	1,095,462	---	---	---	1,095,462	---	---	---	1,095,462
Wasioja Education Technology Cooperative	---	---	---	---	---	296,491	---	---	---	---	296,491	108,098	---	---	404,589	---	---	---	404,589
<b>District Type Total</b>	---	---	---	---	---	<b>91,287,948</b>	---	---	---	---	<b>91,287,948</b>	<b>2,142,090</b>	<b>1,114,387</b>	<b>955,950</b>	<b>95,500,375</b>	---	-	<b>32,537</b>	<b>95,532,912</b>
<b>Health/Human Services</b>																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,551,746	---	---	---	---	---	1,551,746	---	---	---	1,551,746	---	---	---	1,551,746
Brown-Nicollet Community Health Services	---	---	---	---	1,594,184	---	---	---	---	---	1,594,184	---	---	---	1,594,184	---	---	---	1,594,184
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	5,848,355	---	---	---	---	---	5,848,355	---	---	---	5,848,355	---	---	---	5,848,355
Des Moines Valley Health and Human Services	---	---	---	---	11,934,116	---	---	---	---	---	11,934,116	---	---	---	11,934,116	---	---	---	11,934,116
Human Services of Faribault and Martin Counties	---	---	---	---	15,118,204	---	---	---	---	---	15,118,204	113,354	6,516	---	15,238,074	---	---	---	15,238,074
Kandiyohi-Renville Community Health Board	---	---	---	---	1,981,083	---	---	---	---	---	1,981,083	---	---	---	1,981,083	---	---	---	1,981,083
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	1,795,916	---	---	---	---	---	1,795,916	---	---	---	1,795,916	---	---	---	1,795,916
Minnesota Prairie County Alliance	---	---	---	---	23,087,599	---	---	---	---	---	23,087,599	---	2,911	87	23,090,597	---	---	---	23,090,597
North Country Community Health Service	---	---	---	---	1,351,971	---	---	---	---	---	1,351,971	---	---	---	1,351,971	---	---	---	1,351,971
PartnerSHIP 4 Health	---	---	---	---	4,306,135	---	---	---	---	---	4,306,135	---	---	---	4,306,135	---	---	---	4,306,135
Polk-Norman-Mahnomen Community Health Board	---	---	---	---	1,947,514	---	---	---	---	---	1,947,514	---	---	---	1,947,514	---	---	---	1,947,514
Region 4 South Mental Health Consortium	---	---	---	---	2,072,004	---	---	---	---	---	2,072,004	---	27,552	5,736	2,105,292	---	---	---	2,105,292
Southern Prairie Community Care	---	---	---	---	4,437,953	---	---	---	---	---	4,437,953	---	---	---	4,437,953	---	---	---	4,437,953
Southwest Health and Human Services	---	---	---	---	30,197,151	---	---	---	---	---	30,197,151	---	91,823	40,796	30,329,770	---	---	---	30,329,770
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	3,081,296	---	---	---	---	---	3,081,296	---	---	---	3,081,296	---	---	---	3,081,296
Supporting Hands Nurse Family Partnership	---	---	---	---	1,391,065	---	---	---	---	---	1,391,065	---	---	---	1,391,065	---	---	---	1,391,065
<b>District Type Total</b>	---	---	---	---	<b>111,696,292</b>	---	---	---	---	---	<b>111,696,292</b>	<b>113,354</b>	<b>128,802</b>	<b>46,619</b>	<b>111,985,067</b>	---	-	-	<b>111,985,067</b>
<b>Hospital Districts</b>																			
East Lake Clinic District	---	---	---	---	13,982	---	---	---	---	---	13,982	39,300	18,828	3,849	75,959	---	---	---	75,959

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
North Suburban Hospital District	---	---	---	---	1,143,853	---	---	---	---	---	1,143,853	---	---	---	1,143,853	---	---	---	1,143,853
United Hospital District of Faribault County	---	---	---	---	---	---	---	---	---	---	---	912,370	379,501	1,291,871	---	---	---	---	1,291,871
<b>District Type Total</b>	---	---	---	---	<b>1,157,835</b>	---	---	---	---	---	<b>1,157,835</b>	<b>39,300</b>	<b>931,198</b>	<b>383,350</b>	<b>2,511,683</b>	---	-	-	<b>2,511,683</b>
<b>Housing and Redevelopment Authorities</b>																			
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	237,620	---	237,620	186,635	---	---	424,255	---	---	---	424,255
Crosby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	20,757	---	20,757	---	---	---	20,757	---	---	---	20,757
Crow Wing County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	370,139	---	370,139	---	---	---	370,139	---	---	---	370,139
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	70,770	---	70,770	---	---	---	70,770	---	19,139	632	90,541
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	391,247	---	391,247	---	---	---	391,247	---	40,000	---	431,247
<b>District Type Total</b>	---	---	---	---	---	---	---	---	<b>1,090,533</b>	---	<b>1,090,533</b>	<b>186,635</b>	---	---	<b>1,277,168</b>	---	<b>59,139</b>	<b>632</b>	<b>1,336,939</b>
<b>Joint Powers</b>																			
Suburban Rate Authority	98,098	---	---	---	---	---	---	---	---	---	98,098	---	---	---	98,098	---	---	---	98,098
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	---	51,294	---	---	---	51,294	---	---	---	51,294	---	---	---	51,294
<b>District Type Total</b>	<b>98,098</b>	---	---	---	---	---	<b>51,294</b>	---	---	---	<b>149,392</b>	---	---	---	<b>149,392</b>	---	-	-	<b>149,392</b>
<b>Lake Conservation Districts</b>																			
Lake George Improvement District	---	---	---	---	---	---	---	25,528	---	---	25,528	---	---	---	25,528	---	---	---	25,528
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	526,632	---	---	526,632	5,535	---	---	532,167	---	---	15,000	547,167
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>552,160</b>	---	---	<b>552,160</b>	<b>5,535</b>	---	---	<b>557,695</b>	---	-	<b>15,000</b>	<b>572,695</b>
<b>Lake Improvement Districts</b>																			
Coon Lake Improvement District	---	---	---	---	---	---	---	28,565	---	---	28,565	---	---	---	28,565	---	---	---	28,565
Crookneck Lake Improvement District	---	---	---	---	---	---	---	6,551	---	---	6,551	---	---	---	6,551	---	---	---	6,551
Lake Charlotte Improvement District	---	---	---	---	---	---	---	23,449	---	---	23,449	---	---	---	23,449	---	---	---	23,449
Lake Pulaski Improvement District	---	---	---	---	---	---	---	59,610	---	---	59,610	---	---	---	59,610	---	---	---	59,610
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	27,458	---	---	27,458	---	---	---	27,458	---	---	---	27,458
Maple Lake Improvement District	---	---	---	---	---	---	---	55,026	---	---	55,026	---	---	---	55,026	---	---	---	55,026
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	---	45,251	---	---	45,251	---	---	---	45,251	---	---	---	45,251
Sullivan Lake Improvement District	2,081	---	---	---	---	---	---	---	---	24,034	26,115	---	---	---	26,115	---	---	---	26,115
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	14,116	---	---	14,116	---	---	---	14,116	---	---	---	14,116
<b>District Type Total</b>	<b>2,081</b>	---	---	---	---	---	---	<b>260,026</b>	---	<b>24,034</b>	<b>286,141</b>	---	---	---	<b>286,141</b>	---	-	-	<b>286,141</b>
<b>Law Enforcement - Special Districts</b>																			
Centennial Lakes Police Department	---	2,348,025	---	---	---	---	---	---	---	---	2,348,025	103,461	---	---	2,451,486	---	---	---	2,451,486

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	General Government	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses			
		Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
East Range Public Safety Board	---	902,673	---	---	---	---	---	---	---	---	902,673	---	---	---	902,673	---	---	---	902,673
Lakes Area Police District	---	1,626,299	---	---	---	---	---	---	---	---	1,626,299	43,516	---	---	1,669,815	---	---	113,045	1,782,860
Northwest Metro Drug Task Force	---	276,662	---	---	---	---	---	---	---	---	276,662	6,711	---	---	283,373	---	---	---	283,373
Sherburn-Welcome Police Department	---	326,698	---	---	---	---	---	---	---	---	326,698	36,127	---	---	362,825	---	---	---	362,825
South Lake Minnetonka Police Department	---	2,395,833	---	---	---	---	---	---	---	---	2,395,833	59,798	340,000	51,900	2,847,531	---	---	198,100	3,045,631
Tri-City Public Safety	---	236,799	---	---	---	---	---	---	---	---	236,799	55,988	---	---	292,787	---	---	---	292,787
West Hennepin Public Safety Department	---	1,611,330	---	---	---	---	---	---	---	---	1,611,330	34,421	---	---	1,645,751	---	---	---	1,645,751
<b>District Type Total</b>	---	<b>9,724,319</b>	---	---	---	---	---	---	---	---	<b>9,724,319</b>	<b>340,022</b>	<b>340,000</b>	<b>51,900</b>	<b>10,456,241</b>	---	-	<b>311,145</b>	<b>10,767,386</b>
<b>Library Districts</b>																			
Arrowhead Library System	---	---	---	---	---	---	3,092,813	---	---	---	3,092,813	30,215	---	---	3,123,028	---	---	9,047	3,132,075
East Central Regional Library District	---	---	---	---	---	---	3,126,924	---	---	---	3,126,924	---	---	---	3,126,924	---	---	---	3,126,924
Great River Regional Library District	---	---	---	---	---	---	9,313,756	---	---	---	9,313,756	113,165	---	---	9,426,921	---	---	---	9,426,921
Kitchigami Regional Library	---	---	---	---	---	---	2,375,569	---	---	---	2,375,569	52,607	---	---	2,428,176	---	---	---	2,428,176
Lake Agassiz Regional Library	---	---	---	---	---	---	3,246,712	---	---	---	3,246,712	34,271	---	---	3,280,983	---	---	---	3,280,983
Metropolitan Library Service Agency	---	---	---	---	---	---	5,948,330	---	---	---	5,948,330	64,387	---	---	6,012,717	520,800	---	---	6,533,517
Northwest Regional Library	---	---	---	---	---	---	1,322,452	---	---	---	1,322,452	14,269	---	---	1,336,721	---	---	---	1,336,721
Pioneer Land Library Systems	---	---	---	---	---	---	4,931,035	---	---	---	4,931,035	546,364	---	---	5,477,399	---	---	---	5,477,399
Plum Creek Library System	---	---	---	---	---	---	1,079,736	---	---	---	1,079,736	9,977	---	---	1,089,713	---	---	---	1,089,713
Traverse des Sioux Library System	---	---	---	---	---	---	1,430,148	---	---	---	1,430,148	55,834	---	---	1,485,982	---	---	---	1,485,982
Viking Library System	---	---	---	---	---	---	1,461,318	---	---	---	1,461,318	181,488	---	---	1,642,806	---	---	---	1,642,806
Waseca-LeSueur Library System	---	---	---	---	---	---	1,084,460	---	---	---	1,084,460	22,047	---	---	1,106,507	---	---	---	1,106,507
<b>District Type Total</b>	---	---	---	---	---	---	<b>38,413,253</b>	---	---	---	<b>38,413,253</b>	<b>1,124,624</b>	---	---	<b>39,537,877</b>	<b>520,800</b>	-	<b>9,047</b>	<b>40,067,724</b>
<b>Mental Health/Family Services Collaboratives</b>																			
3 Counties for Kids	---	---	---	---	68,403	---	---	---	---	---	68,403	---	---	---	68,403	---	---	---	68,403
Aitkin County Family Services Collaborative	---	---	---	---	75,000	---	---	---	---	---	75,000	---	---	---	75,000	---	---	---	75,000
Anoka County Children & Family Council Collaborative	---	---	---	---	511,601	---	---	---	---	---	511,601	---	---	---	511,601	---	---	---	511,601
Becker County Children's Initiative	---	---	---	---	174,335	---	---	---	---	---	174,335	---	---	---	174,335	---	---	---	174,335
Beltrami Area Service Collaborative	---	---	---	---	866,882	---	---	---	---	---	866,882	---	---	---	866,882	---	---	---	866,882
Benton Children's Mental Health Collaborative	---	---	---	---	104,018	---	---	---	---	---	104,018	---	---	---	104,018	---	---	---	104,018
Big Stone County Family Services Collaborative	---	---	---	---	48,018	---	---	---	---	---	48,018	---	---	---	48,018	---	---	---	48,018
Chippewa Care Collaborative	---	---	---	---	63,709	---	---	---	---	---	63,709	---	---	---	63,709	---	---	---	63,709
Chisago County Children's Cabinet Collaborative	---	---	---	---	145,609	---	---	---	---	---	145,609	---	---	---	145,609	---	---	---	145,609
Clay County Joint Powers Collaborative	---	---	---	---	288,235	---	---	---	---	---	288,235	---	---	---	288,235	---	---	---	288,235

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Crow Wing County Family Services Collaborative	---	---	---	---	852,986	---	---	---	---	---	852,986	---	---	---	852,986	---	---	---	852,986
Dakota County Family Services Collaborative	---	---	---	---	677,923	---	---	---	---	---	677,923	---	---	---	677,923	---	---	---	677,923
Dodge County Family Services Collaborative	---	---	---	---	88,980	---	---	---	---	---	88,980	---	---	---	88,980	---	---	---	88,980
Douglas County Children's Mental Health Collaborative	---	---	---	---	151,321	---	---	---	---	---	151,321	---	---	---	151,321	---	---	---	151,321
Duluth Area Family Services Collaborative	---	---	---	---	252,688	---	---	---	---	---	252,688	---	---	---	252,688	---	---	---	252,688
Edina Family Services Collaborative	---	---	---	---	181,784	---	---	---	---	---	181,784	---	---	---	181,784	---	---	---	181,784
Families First-Children's and Family	---	---	---	---	71,418	---	---	---	---	---	71,418	---	---	---	71,418	---	---	---	71,418
Family Services Collaborative of Faribault and Martin County	---	---	---	---	299,994	---	---	---	---	---	299,994	---	---	---	299,994	---	---	---	299,994
Fillmore County Family Services Collaborative	---	---	---	---	98,970	---	---	---	---	---	98,970	---	---	---	98,970	---	---	---	98,970
Freeborn County Family Services Collaborative	---	---	---	---	186,102	---	---	---	---	---	186,102	---	---	---	186,102	---	---	---	186,102
Goodhue County Family Services Collaborative	---	---	---	---	129,128	---	---	---	---	---	129,128	---	---	---	129,128	---	---	---	129,128
Grant County Youth and Child Council (Collaborative)	---	---	---	---	77,193	---	---	---	---	---	77,193	---	---	---	77,193	---	---	---	77,193
Hennepin South Services Collaborative	---	---	---	---	582,302	---	---	---	---	---	582,302	---	---	---	582,302	---	---	---	582,302
Houston County Family Services Collaborative	---	---	---	---	103,017	---	---	---	---	---	103,017	---	---	---	103,017	---	---	---	103,017
Hubbard County Family Services Collaborative	---	---	---	---	59,665	---	---	---	---	---	59,665	---	---	---	59,665	---	---	---	59,665
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	105,684	---	---	---	---	---	105,684	---	---	---	105,684	---	---	---	105,684
Itasca County Family Services Collaborative	---	---	---	---	232,479	---	---	---	---	---	232,479	---	---	---	232,479	---	---	---	232,479
Jackson County Family Services Network Collaborative	---	---	---	---	279,066	---	---	---	---	29,003	308,069	11,206	---	---	319,275	---	---	87,488	406,763
Kanabec County Family Services Collaborative	---	---	---	---	110,000	---	---	---	---	---	110,000	---	---	---	110,000	---	---	---	110,000
Kittson County Children's Collaborative	---	---	---	---	2,047	---	---	---	---	---	2,047	---	---	---	2,047	---	---	---	2,047
Koochiching Family Collaborative	---	---	---	---	66,630	---	---	---	---	---	66,630	---	---	---	66,630	---	---	---	66,630
Lake of the Woods County Children & Families Collaborative	---	---	---	---	40,000	---	---	---	---	---	40,000	---	---	---	40,000	---	---	---	40,000
Le Sueur County Family Services Collaborative	---	---	---	---	46,078	---	---	---	---	---	46,078	---	---	---	46,078	---	---	---	46,078
Mahnomen County Interagency Collaborative	---	---	---	---	77,096	---	---	---	---	---	77,096	---	---	---	77,096	---	---	---	77,096
Marshall County Family Services Collaborative	---	---	---	---	32,659	---	---	---	---	---	32,659	---	---	---	32,659	---	---	---	32,659
Mille Lacs County Family Ties	---	---	---	---	210,880	---	---	---	---	---	210,880	---	---	---	210,880	---	---	---	210,880
Minneapolis Youth Coordinating Board	---	---	---	---	1,562,111	---	---	---	---	---	1,562,111	---	---	---	1,562,111	---	---	---	1,562,111
Minnetonka Family Collaborative	---	---	---	---	286,548	---	---	---	---	---	286,548	---	---	---	286,548	---	---	---	286,548
Morrison County Interagency Coordinating Council	---	---	---	---	182,416	---	---	---	---	---	182,416	---	---	---	182,416	---	---	---	182,416
Mower County Family Connections	---	---	---	---	320,602	---	---	---	---	---	320,602	---	---	---	320,602	---	---	---	320,602
Nicollet County Family Services Collaborative	---	---	---	---	151,593	---	---	---	---	---	151,593	---	---	---	151,593	---	---	---	151,593
Nobles County Family Connections Collaborative	---	---	---	---	88,655	---	---	---	---	---	88,655	---	---	---	88,655	---	---	---	88,655

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
North Shore Collaborative	---	---	---	---	74,591	---	---	---	---	---	74,591	---	---	---	74,591	---	---	---	74,591
Northern Saint Louis County Family Services Collaborative	---	---	---	---	318,588	---	---	---	---	---	318,588	---	---	---	318,588	---	---	---	318,588
Northwest Hennepin Family Services Collaborative	---	---	---	---	504,606	---	---	---	---	---	504,606	---	---	---	504,606	---	---	---	504,606
PACT for Families Collaborative	---	---	---	---	2,372,021	---	---	---	---	---	2,372,021	---	---	---	2,372,021	---	---	---	2,372,021
Partners for Healthy Kids	---	---	---	---	218,367	---	---	---	---	---	218,367	---	---	---	218,367	---	---	---	218,367
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	106,430	---	---	---	---	---	106,430	---	---	---	106,430	---	---	---	106,430
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	112,568	---	---	---	---	---	112,568	---	---	---	112,568	---	---	---	112,568
Pope County Family Services Collaborative	---	---	---	---	101,794	---	---	---	---	---	101,794	---	---	---	101,794	---	---	---	101,794
Ramsey County Children's Mental Health Collaborative	---	---	---	---	269,510	---	---	---	---	---	269,510	---	---	---	269,510	---	---	---	269,510
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	26,985	---	---	---	---	---	26,985	---	---	---	26,985	---	---	---	26,985
Rice County Family Services Collaborative	---	---	---	---	385,474	---	---	---	---	---	385,474	---	---	---	385,474	---	---	---	385,474
Robbinsdale Area Redesign	---	---	---	---	251,970	---	---	---	---	---	251,970	---	---	---	251,970	---	---	---	251,970
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	35,662	---	---	---	---	---	35,662	---	---	---	35,662	---	---	---	35,662
Saint Louis Park Family Services Collaborative	---	---	---	---	72,670	---	---	---	---	---	72,670	---	---	---	72,670	---	---	---	72,670
Scott Family Net Collaborative	---	---	---	---	306,446	---	---	---	---	---	306,446	---	---	---	306,446	---	---	---	306,446
Sibley County Children's Collaborative	---	---	---	---	108,517	---	---	---	---	---	108,517	---	---	---	108,517	---	---	---	108,517
Stearns County Family Services Collaborative	---	---	---	---	210,685	---	---	---	---	---	210,685	---	---	---	210,685	---	---	---	210,685
Steele County Children's Mental Health Collaborative	---	---	---	---	94,841	---	---	---	---	---	94,841	---	---	---	94,841	---	---	---	94,841
Stevens County Family Services Collaborative	---	---	---	---	29,973	---	---	---	---	---	29,973	---	---	---	29,973	---	---	---	29,973
Todd County Collaborative for Children & Families	---	---	---	---	58,285	---	---	---	---	---	58,285	---	---	---	58,285	---	---	---	58,285
Traverse County Connections Collaborative	---	---	---	---	9,489	---	---	---	---	---	9,489	---	---	---	9,489	---	---	---	9,489
Wabasha County Family Services Collaborative	---	---	---	---	76,828	---	---	---	---	---	76,828	---	---	---	76,828	---	---	---	76,828
Wadena County Family Services Collaborative	---	---	---	---	24,679	---	---	---	---	---	24,679	---	---	---	24,679	---	---	---	24,679
Waseca County Collaborative for Families	---	---	---	---	176,833	---	---	---	---	---	176,833	---	---	---	176,833	---	---	---	176,833
Westonka Healthy Community Collaborative	---	---	---	---	56,022	---	---	---	---	---	56,022	---	---	---	56,022	---	---	---	56,022
Wilkin County Collaborative	---	---	---	---	17,500	9,500	8,000	---	---	1,505	36,505	---	---	---	36,505	---	---	---	36,505
Winona County Children's Collaborative	---	---	---	---	85,019	---	---	---	---	---	85,019	---	---	---	85,019	---	---	---	85,019
Wright County Family Services Collaborative	---	---	---	---	396,296	---	---	---	---	---	396,296	---	---	---	396,296	---	---	839	397,135
<b>District Type Total</b>	---	---	---	---	<b>16,456,474</b>	<b>9,500</b>	<b>8,000</b>	---	---	<b>30,508</b>	<b>16,504,482</b>	<b>11,206</b>	---	---	<b>16,515,688</b>	---	-	<b>88,327</b>	<b>16,604,015</b>
<b>Planning Agencies/Boards</b>																			
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	68,262	---	---	68,262	---	---	---	68,262	---	---	---	68,262
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>68,262</b>	---	---	<b>68,262</b>	---	---	---	<b>68,262</b>	---	-	-	<b>68,262</b>

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
<b>Public Safety Authorities</b>																			
Anoka County Fire Protection Council	---	180,132	---	---	---	---	---	---	---	---	180,132	---	---	---	180,132	---	---	---	180,132
Anoka-Champlin Fire Department	---	1,222,303	---	---	---	---	---	---	---	---	1,222,303	27,624	---	---	1,249,927	---	---	281,508	1,531,435
Arrowhead Regional Corrections	---	25,056,758	---	---	---	---	---	---	---	---	25,056,758	1,677,962	---	---	26,734,720	---	---	---	26,734,720
Battle Lake Area Fire and Rescue District	---	64,621	---	---	---	---	---	---	---	---	64,621	134,821	---	---	199,442	---	---	---	199,442
Centennial Fire District	---	629,918	---	---	---	---	---	---	---	---	629,918	416,668	30,000	---	1,076,586	---	---	203,581	1,280,167
Central Minnesota Emergency Medical Services Board	---	---	---	---	221,119	---	---	---	---	---	221,119	---	---	---	221,119	---	---	---	221,119
Central Minnesota Regional Radio Board	---	387,217	---	---	---	---	---	---	---	---	387,217	---	---	---	387,217	---	---	---	387,217
Ceylon Community Fire Association	---	31,932	---	---	---	---	---	---	---	---	31,932	---	---	---	31,932	---	---	---	31,932
Dakota Communications Center	---	8,457,526	---	---	---	---	---	---	---	---	8,457,526	38,160	259,235	8,530	8,763,451	---	---	---	8,763,451
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	10,561,890	---	---	---	---	---	---	---	---	10,561,890	---	---	---	10,561,890	---	---	---	10,561,890
East Hubbard County Fire Protection District	1,153	26,480	---	---	---	---	---	---	---	58,742	86,375	13,670	8,000	---	108,045	---	---	---	108,045
Excelsior Fire District	---	1,188,298	---	---	---	---	---	---	---	---	1,188,298	40,780	551,631	70,956	1,851,665	---	---	767,892	2,619,557
Hawley Area Fire District	---	107,992	---	---	---	---	---	---	---	---	107,992	66,741	---	---	174,733	---	---	---	174,733
Isanti Fire District	---	505,884	---	---	---	---	---	---	---	---	505,884	108,748	---	---	614,632	---	---	---	614,632
Lafayette Fire Protection Association	---	15,315	---	---	---	---	---	---	---	---	15,315	162,873	---	---	178,188	---	---	---	178,188
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	27,700	---	---	---	---	---	---	---	---	27,700	---	8,330	---	36,030	---	---	---	36,030
Metropolitan Emergency Services Board	---	2,249,048	---	---	---	---	---	---	---	---	2,249,048	12,934	---	---	2,261,982	---	---	---	2,261,982
Northfield Area Fire and Rescue Service	---	434,446	---	---	---	---	---	---	---	---	434,446	45,914	---	---	480,360	---	---	---	480,360
Prairie Lakes Youth Programs	---	5,441,546	---	---	---	---	---	---	---	---	5,441,546	13,000	18,667	---	5,473,213	---	---	---	5,473,213
Randall Joint Advisory Fire Board	---	58,098	---	---	---	---	---	---	---	7,866	65,964	136,037	---	---	202,001	---	---	---	202,001
Region 6W Community Corrections	---	1,576,013	---	---	---	---	---	---	---	---	1,576,013	24,308	7,831	235	1,608,387	---	---	---	1,608,387
Rice-Steele Consolidated Dispatch	---	2,175,535	---	---	---	---	---	---	---	---	2,175,535	53,642	---	---	2,229,177	---	---	---	2,229,177
Sabin-Elmwood Fire District	---	62,002	---	---	---	---	---	---	---	---	62,002	228,443	---	---	290,445	---	---	---	290,445
South Metro Fire Department	---	5,241,468	---	---	---	---	---	---	---	---	5,241,468	218,590	188,700	17,202	5,665,960	---	---	140,000	5,805,960
South Metro Public Safety Training Facility Association	575,965	---	---	---	---	---	---	---	---	---	575,965	13,350	---	---	589,315	---	---	---	589,315
Southeast Minnesota Regional Radio Board	---	129,946	---	---	---	---	---	---	---	---	129,946	---	---	---	129,946	---	---	---	129,946
Southeastern Minnesota Emergency Medical Services Joint Powers Board	334,468	---	---	---	---	---	---	---	---	---	334,468	---	---	---	334,468	---	---	---	334,468
Todd-Wadena Community Corrections	---	1,705,230	---	---	---	---	---	---	---	---	1,705,230	---	---	---	1,705,230	---	---	---	1,705,230
Trout Lake Fire Department	---	121,045	---	---	---	---	---	---	---	---	121,045	---	---	---	121,045	---	---	---	121,045
Walker Area Joint Fire Department	---	104,005	---	---	---	---	---	---	---	---	104,005	---	---	---	104,005	---	---	---	104,005
West Metro Fire - Rescue District	---	2,098,325	---	---	---	---	---	---	---	---	2,098,325	187,439	67,372	36,190	2,389,326	---	---	---	2,389,326
Zimmerman/Livonia Fire District	---	573,699	---	---	---	---	---	---	---	---	573,699	---	---	---	573,699	---	---	---	573,699
Zumbrota Area Fire District	---	61,642	---	---	---	---	---	---	---	---	61,642	---	---	---	61,642	---	---	57,698	119,340

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
<b>District Type Total</b>	911,586	70,496,014	---	---	221,119	---	---	---	---	66,608	71,695,327	3,621,704	1,139,766	133,113	76,589,910	---	-	1,450,679	78,040,589
<b>Recreation Authorities</b>																			
International Falls Recreation Commission	---	---	---	---	---	---	195,587	---	---	---	195,587	---	---	---	195,587	---	---	---	195,587
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	390,003	---	390,003	---	---	---	390,003	---	---	---	390,003
Lakeville Arenas	---	---	---	---	---	---	868,081	---	---	---	868,081	251,998	---	---	1,120,079	---	---	---	1,120,079
Minnesota Ballpark Authority	---	---	---	---	---	---	713,071	---	---	---	713,071	1,759,535	---	---	2,472,606	---	---	---	2,472,606
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	331,063	---	---	---	331,063	40,000	---	---	371,063	---	---	---	371,063
Three Rivers Park District	---	---	---	---	---	---	48,074,475	---	---	---	48,074,475	18,110,376	9,595,000	1,972,128	77,751,979	---	86,756	3,891,465	81,730,200
<b>District Type Total</b>	---	---	---	---	---	---	50,182,277	---	390,003	---	50,572,280	20,161,909	9,595,000	1,972,128	82,301,317	---	86,756	3,891,465	86,279,538
<b>Regional Development Commissions</b>																			
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	6,363,434	---	6,363,434	---	---	---	6,363,434	---	---	261,736	6,625,170
East Central Regional Development Commission	---	---	---	---	---	---	---	---	553,605	---	553,605	---	2,184	181	555,970	---	---	---	555,970
Metropolitan Council	13,337,000	---	126,817,000	---	---	---	33,277,000	5,347,000	10,671,000	---	189,449,000	31,940,000	42,350,000	7,775,000	271,514,000	---	19,815,000	2,350,000	293,679,000
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	---	658,860	---	658,860	28,991	---	---	687,851	---	---	---	687,851
Northwest Regional Development Commission 1	---	---	---	---	---	---	---	---	5,243,355	---	5,243,355	955	---	---	5,244,310	---	---	---	5,244,310
Region Nine Development Commission	---	---	---	---	---	---	---	---	1,233,841	---	1,233,841	12,280	---	---	1,246,121	---	15,000	---	1,261,121
Regional Development Commission 5	558,518	---	---	---	---	---	---	---	758,244	---	1,316,762	---	91,173	---	1,407,935	---	---	---	1,407,935
Southwest Regional Development Commission	230,096	120,480	---	---	32,932	---	---	117,369	920,160	98,490	1,519,527	973	25,177	9,009	1,554,686	---	---	72	1,554,758
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	1,621,251	---	1,621,251	2,889	---	---	1,624,140	---	---	---	1,624,140
<b>District Type Total</b>	14,125,614	120,480	126,817,000	---	32,932	---	33,277,000	5,464,369	28,023,750	98,490	207,959,635	31,986,088	42,468,534	7,784,190	290,198,447	---	19,830,000	2,611,808	312,640,255
<b>Regional Railroad Authorities</b>																			
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	7,994	---	7,994	---	---	---	7,994	---	---	---	7,994
Minnesota Valley Regional Rail Authority	---	---	---	---	---	---	---	---	2,107,763	---	2,107,763	---	22,335	---	2,130,098	---	---	---	2,130,098
Saint Louis and Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	1,527,633	---	1,527,633	4,616,636	---	---	6,144,269	---	---	---	6,144,269
<b>District Type Total</b>	---	---	---	---	---	---	---	---	3,643,390	---	3,643,390	4,616,636	22,335	---	8,282,361	---	-	-	8,282,361
<b>Rural Water Systems</b>																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	6,906,742	---	---	6,906,742	1,233,359	---	---	8,140,101	---	---	---	8,140,101
Red Rock Rural Water System	---	---	---	---	---	---	---	1,198,718	---	---	1,198,718	627,750	480,000	545,797	2,852,265	---	15,425	1,052	2,868,742
<b>District Type Total</b>	---	---	---	---	---	---	---	8,105,460	---	---	8,105,460	1,861,109	480,000	545,797	10,992,366	---	15,425	1,052	11,008,843
<b>Sanitation Districts</b>																			
Biosolids Disposal Site Authority	---	---	---	16,700	---	---	---	---	---	---	16,700	---	---	---	16,700	---	---	---	16,700

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers			
																	Other Financing Uses	Enterprise Funds	Governmental Funds	
Cross Lake Area Water and Sanitary Sewer District	---	---	---	162,024	---	---	---	---	---	---	162,024	---	360,990	12,503	535,517	---	---	---	535,517	
Metropolitan Mosquito Control District	---	---	---	15,711,304	---	---	---	---	---	---	15,711,304	943,405	---	---	16,654,709	---	---	---	16,654,709	
North Long Lake Sanitary Sewer District	---	---	---	38,054	---	---	---	---	---	---	38,054	---	---	---	38,054	---	---	---	38,054	
North Shore Sanitary Sewer District	---	---	---	1,971	---	---	---	---	---	---	1,971	---	22,545	6,895	31,411	---	---	---	31,411	
Shorewood Acres Sanitary District	---	---	---	1,674	---	---	---	---	---	---	1,674	---	---	---	1,674	---	---	---	1,674	
Shorewood Park Sanitary District	---	---	---	107,727	---	---	---	---	---	---	107,727	---	15,625	---	123,352	---	---	---	123,352	
Tofte-Schroeder Sanitary Sewer District	---	---	---	3,135	---	---	---	---	---	---	3,135	---	---	---	3,135	---	---	---	3,135	
Tri-Cities Biosolids Disposal Authority	---	---	---	74,488	---	---	---	---	---	---	74,488	---	---	---	74,488	---	---	---	74,488	
Villard Area Lakes Sanitary District	---	---	---	1,327	---	---	---	---	---	---	1,327	---	---	---	1,327	---	---	---	1,327	
<b>District Type Total</b>	---	---	---	<b>16,118,404</b>	---	---	---	---	---	---	<b>16,118,404</b>	<b>943,405</b>	<b>399,160</b>	<b>19,398</b>	<b>17,480,367</b>	---	-	-	<b>17,480,367</b>	
<b>Service Cooperatives</b>																				
Itasca Area Collaborative	---	---	---	---	---	6,711,215	---	---	---	---	6,711,215	494,888	126,053	---	7,332,156	---	---	---	7,332,156	
Lakes Country Service Cooperative	---	---	---	---	---	8,211,270	---	---	---	---	8,211,270	106,057	---	---	8,317,327	---	---	---	8,317,327	
Metropolitan Educational Cooperative Service Unit	---	---	---	---	---	4,816,941	---	---	---	---	4,816,941	4,299	---	---	4,821,240	---	---	---	4,821,240	
Northeast Service Cooperative	---	---	---	---	---	4,369,306	---	---	---	---	4,369,306	184,875	1,019,921	550,440	6,124,542	---	---	---	6,124,542	
Resource Training and Solutions	---	---	---	---	---	5,764,196	---	---	---	---	5,764,196	6,829,549	---	---	12,593,745	689,702	---	---	13,283,447	
Sourcwell	---	---	---	---	---	8,476,749	---	---	---	---	8,476,749	2,354,081	---	---	10,830,830	---	---	---	10,830,830	
South Central Service Cooperative	---	---	---	---	---	8,360,003	---	---	---	---	8,360,003	1,602,131	---	---	9,962,134	---	---	---	9,962,134	
Southwest - West Central Service Cooperative	---	---	---	---	---	32,338,413	---	---	---	---	32,338,413	611,622	---	---	32,950,035	---	---	---	32,950,035	
<b>District Type Total</b>	---	---	---	---	---	<b>79,048,093</b>	---	---	---	---	<b>79,048,093</b>	<b>12,187,502</b>	<b>1,145,974</b>	<b>550,440</b>	<b>92,932,009</b>	<b>689,702</b>	-	-	<b>93,621,711</b>	
<b>Soil and Water Conservation Districts</b>																				
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	883,590	---	---	883,590	36,586	---	---	920,176	---	---	---	920,176	
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	1,811,516	---	---	1,811,516	37,793	57,628	10,065	1,917,002	---	---	---	1,917,002	
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	1,580,477	---	---	1,580,477	13,652	---	---	1,594,129	---	---	---	1,594,129	
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	176,085	---	---	176,085	---	---	---	176,085	---	---	---	176,085	
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	1,246,744	---	---	1,246,744	33,110	---	---	1,279,854	---	---	---	1,279,854	
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	477,646	---	---	477,646	---	---	---	477,646	---	---	---	477,646	
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	617,041	---	---	617,041	14,337	---	---	631,378	---	---	---	631,378	
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	475,322	---	---	475,322	1,511	---	---	476,833	---	---	---	476,833	
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	563,090	---	---	563,090	2,410	21,426	991	587,917	---	---	---	587,917	
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	700,129	---	---	700,129	25,441	---	---	725,570	---	---	---	725,570	
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	572,765	---	---	572,765	---	---	---	572,765	---	---	---	572,765	
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	403,777	---	---	403,777	30,945	---	---	434,722	---	---	---	434,722	



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Financing Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	797,245	---	---	797,245	35,632	---	---	832,877	---	---	---	832,877
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	590,746	---	---	590,746	6,886	---	---	597,632	---	---	---	597,632
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	262,283	---	---	262,283	---	---	---	262,283	---	---	---	262,283
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	859,633	---	---	859,633	---	---	---	859,633	---	---	---	859,633
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	1,050,745	---	---	1,050,745	---	---	---	1,050,745	---	---	---	1,050,745
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	1,118,857	---	---	1,118,857	---	---	---	1,118,857	---	---	---	1,118,857
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	409,687	---	---	409,687	---	---	---	409,687	---	---	---	409,687
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	560,179	---	---	560,179	---	---	---	560,179	---	---	---	560,179
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	588,874	---	---	588,874	1,556	---	---	590,430	---	---	---	590,430
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	699,696	---	---	699,696	26,308	---	---	726,004	---	---	---	726,004
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	1,404,851	---	---	1,404,851	58,576	---	---	1,463,427	---	---	---	1,463,427
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	318,867	---	---	318,867	30,679	---	---	349,546	---	---	---	349,546
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	1,896,484	---	---	1,896,484	51,006	---	---	1,947,490	---	---	---	1,947,490
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	363,034	---	---	363,034	5,581	---	---	368,615	---	---	---	368,615
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	1,027,024	---	---	1,027,024	72,105	---	---	1,099,129	---	---	---	1,099,129
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	445,099	---	---	445,099	63,698	---	---	508,797	---	---	---	508,797
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	307,750	---	---	307,750	17,572	---	---	325,322	---	---	---	325,322
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	517,252	---	---	517,252	---	---	---	517,252	---	---	---	517,252
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	590,353	---	---	590,353	---	---	---	590,353	---	---	---	590,353
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	407,187	---	---	407,187	82,062	---	---	489,249	---	---	---	489,249
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	762,563	---	---	762,563	219,918	---	---	982,481	---	---	---	982,481
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	770,702	---	---	770,702	---	---	---	770,702	---	---	---	770,702
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	488,464	---	---	488,464	68,785	---	---	557,249	---	---	---	557,249
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	824,820	---	---	824,820	31,157	---	---	855,977	---	---	---	855,977
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	246,185	---	---	246,185	---	---	---	246,185	---	---	---	246,185
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	289,207	---	---	289,207	---	---	---	289,207	---	---	---	289,207
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	565,440	---	---	565,440	3,281	---	---	568,721	---	---	---	568,721
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	334,808	---	---	334,808	34,069	---	---	368,877	---	---	---	368,877
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	366,001	---	---	366,001	3,255	---	---	369,256	---	---	---	369,256
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	684,421	---	---	684,421	34,160	---	---	718,581	---	---	---	718,581
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	991,306	---	---	991,306	23,746	---	---	1,015,052	---	---	---	1,015,052
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	584,437	---	---	584,437	---	---	---	584,437	---	---	---	584,437

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	286,780	---	---	286,780	36,015	---	---	322,795	---	---	---	322,795
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	591,246	---	---	591,246	---	22,685	444	614,375	---	---	---	614,375
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	822,987	---	---	822,987	---	---	---	822,987	---	---	---	822,987
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	1,244,910	---	---	1,244,910	99,231	---	---	1,344,141	---	---	---	1,344,141
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	598,806	---	---	598,806	43,537	---	---	642,343	---	---	---	642,343
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	492,893	---	---	492,893	---	---	---	492,893	---	---	---	492,893
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	674,479	---	---	674,479	2,800	---	---	677,279	---	---	---	677,279
Pomme de Terre River Association	---	---	---	---	---	---	---	615,815	---	---	615,815	13,120	---	---	628,935	---	---	---	628,935
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	670,361	---	---	670,361	33,287	---	---	703,648	---	---	---	703,648
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	995,188	---	---	995,188	---	---	---	995,188	---	---	---	995,188
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	285,297	---	---	285,297	23,003	---	---	308,300	---	---	---	308,300
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	397,096	---	---	397,096	72,392	---	---	469,488	---	---	---	469,488
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	1,064,075	---	---	1,064,075	---	---	---	1,064,075	---	---	---	1,064,075
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	605,329	---	---	605,329	25,814	---	---	631,143	---	---	---	631,143
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	365,713	---	---	365,713	62,768	---	---	428,481	---	---	---	428,481
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	2,051,251	---	---	2,051,251	85,506	---	---	2,136,757	---	---	---	2,136,757
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	920,424	---	---	920,424	---	---	---	920,424	---	---	---	920,424
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	558,312	---	---	558,312	102,141	---	---	660,453	---	---	---	660,453
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	1,230,522	---	---	1,230,522	2,833	---	---	1,233,355	---	---	---	1,233,355
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	2,288,136	---	---	2,288,136	37,982	---	---	2,326,118	---	---	---	2,326,118
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	566,599	---	---	566,599	1,830	---	---	568,429	---	---	---	568,429
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	715,957	---	---	715,957	72,469	---	---	788,426	---	---	---	788,426
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	---	374,113	---	---	374,113	80,464	---	---	454,577	---	---	---	454,577
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	451,441	---	---	451,441	2,436	---	---	453,877	---	---	---	453,877
SWCD Technical Service Area 3 Northeast	---	---	---	---	---	---	---	484,745	---	---	484,745	1,149	---	---	485,894	---	---	---	485,894
SWCD Technical Service Area 4 Metro	---	---	---	---	---	---	---	411,269	---	---	411,269	41,873	---	---	453,142	---	---	---	453,142
SWCD Technical Service Area 5 Southwest	---	---	---	---	---	---	---	463,846	---	---	463,846	---	---	---	463,846	---	---	---	463,846
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	---	256,511	---	---	256,511	---	---	---	256,511	---	---	---	256,511
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	777,217	---	---	777,217	29,946	---	---	807,163	---	---	---	807,163
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	---	293,871	---	---	293,871	---	---	---	293,871	---	---	---	293,871
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	328,701	---	---	328,701	6,627	---	---	335,328	---	---	---	335,328
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	572,694	---	---	572,694	---	---	---	572,694	---	---	---	572,694
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	819,884	---	---	819,884	168,600	---	---	988,484	---	---	---	988,484

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	593,236	---	---	593,236	48,445	---	---	641,681	---	---	---	641,681
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	362,721	---	---	362,721	41,645	---	---	404,366	---	---	---	404,366
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	204,066	---	---	204,066	8,068	---	---	212,134	---	---	---	212,134
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	1,801,097	---	---	1,801,097	6,537	36,480	37,294	1,881,408	---	---	---	1,881,408
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	---	262,513	---	---	262,513	27,195	---	---	289,708	---	---	---	289,708
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	---	864,054	---	---	864,054	45,941	---	---	909,995	---	---	---	909,995
West Polk Soil and Water Conservation District	---	---	---	---	---	---	---	654,532	---	---	654,532	1,562	---	---	656,094	---	---	---	656,094
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	---	628,372	---	---	628,372	48,015	---	---	676,387	---	---	---	676,387
Winona Soil and Water Conservation District	---	---	---	---	---	---	---	515,222	---	---	515,222	3,636	---	---	518,858	---	---	---	518,858
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	412,556	---	---	412,556	---	---	---	412,556	---	---	---	412,556
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>60,207,219</b>	---	---	<b>60,207,219</b>	<b>2,342,684</b>	<b>138,219</b>	<b>48,794</b>	<b>62,736,916</b>	---	-	-	<b>62,736,916</b>
<b>Solid Waste Commissions/Boards</b>																			
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	208,794	---	---	---	---	---	---	208,794	---	---	---	208,794	---	---	---	208,794
Ramsey/Washington Recycling and Energy Board	---	---	---	6,536,550	---	---	---	---	---	---	6,536,550	---	---	---	6,536,550	---	---	---	6,536,550
<b>District Type Total</b>	---	---	---	<b>6,745,344</b>	---	---	---	---	---	---	<b>6,745,344</b>	---	---	---	<b>6,745,344</b>	---	-	-	<b>6,745,344</b>
<b>Training Centers/Councils</b>																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	4,895,065	---	4,895,065	---	---	---	4,895,065	---	---	---	4,895,065
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	2,652,684	---	2,652,684	---	---	---	2,652,684	---	---	---	2,652,684
<b>District Type Total</b>	---	---	---	---	---	---	---	---	<b>7,547,749</b>	---	<b>7,547,749</b>	---	---	---	<b>7,547,749</b>	---	-	-	<b>7,547,749</b>
<b>Transit Commissions</b>																			
Counties Transit Improvement Board	---	---	165,679,816	---	---	---	---	---	---	---	165,679,816	---	---	1,966,972	167,646,788	214,939,957	---	---	382,586,745
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	68,154	---	68,154	---	---	---	68,154	---	---	---	68,154
Minnesota River Valley Transit	---	---	744,987	---	---	---	---	---	---	---	744,987	74,218	---	---	819,205	---	---	---	819,205
Minnesota Valley Transit Association	---	---	27,945,133	---	---	---	---	---	---	---	27,945,133	1,836,231	368,856	192,644	30,342,864	---	---	248,369	30,591,233
Northstar Corridor Development Authority	---	---	11,739	---	---	---	---	---	---	---	11,739	---	---	---	11,739	---	---	---	11,739
Saint Cloud Metropolitan Transit Commission	---	---	12,088,049	---	---	---	---	---	---	---	12,088,049	3,413,308	660,000	176,437	16,337,794	---	---	---	16,337,794
Southwest Metro Transit Commission	---	---	10,772,033	---	---	---	---	---	---	---	10,772,033	925,281	424,594	104,209	12,226,117	---	---	324,570	12,550,687
<b>District Type Total</b>	---	---	<b>217,241,757</b>	---	---	---	---	---	---	---	<b>217,309,911</b>	<b>6,249,038</b>	<b>1,453,450</b>	<b>2,440,262</b>	<b>227,452,661</b>	<b>214,939,957</b>	-	<b>572,939</b>	<b>442,965,557</b>
<b>Watershed Districts</b>																			
Bear Valley Watershed District	---	---	---	---	---	---	---	3,216	---	---	3,216	---	---	---	3,216	---	---	---	3,216
Bois de Sioux Watershed District	---	---	---	---	---	---	---	2,499,335	---	---	2,499,335	803,691	---	---	3,303,026	---	---	3,191	3,306,217

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Browns Creek Watershed District	---	---	---	---	---	---	---	1,529,976	---	---	1,529,976	---	25,440	---	1,555,416	---	---	---	1,555,416
Buffalo Creek Watershed District	---	---	---	---	---	---	---	1,099,342	---	---	1,099,342	---	---	---	1,099,342	---	---	---	1,099,342
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	2,156,379	---	---	2,156,379	2,073,203	108,000	100,449	4,438,031	---	---	767,958	5,205,989
Capitol Region Watershed District	---	---	---	---	---	---	---	4,850,456	---	---	4,850,456	2,023,633	241,679	108,435	7,224,203	---	---	---	7,224,203
Clearwater River Watershed District	---	---	---	---	---	---	---	694,592	---	---	694,592	297,218	---	---	991,810	---	---	54,000	1,045,810
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	2,019,938	---	---	2,019,938	---	---	---	2,019,938	---	---	---	2,019,938
Coon Creek Watershed District	---	---	---	---	---	---	---	2,030,524	---	---	2,030,524	13,768	---	---	2,044,292	---	---	---	2,044,292
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	82,128	---	---	82,128	---	---	---	82,128	---	---	---	82,128
Crooked Creek Watershed District	---	---	---	---	---	---	---	21,076	---	---	21,076	---	---	---	21,076	---	---	---	21,076
Hawk Creek Watershed Project	---	---	---	---	---	---	---	323,989	---	---	323,989	---	---	---	323,989	---	---	---	323,989
Heron Lake Watershed District	---	---	---	---	---	---	---	654,486	---	---	654,486	---	93,479	---	747,965	---	---	---	747,965
Kanarazi-Little Rock Watershed District	---	---	---	---	---	---	---	244,706	---	---	244,706	---	---	---	244,706	---	---	---	244,706
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	302,407	---	---	302,407	236,671	---	---	539,078	---	---	50,000	589,078
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	538,998	---	---	538,998	15,035	30,000	14,175	598,208	---	---	---	598,208
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	384,202	---	---	384,202	1,674,457	143,000	21,075	2,222,734	317	---	20,000	2,243,051
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	6,773,549	---	---	6,773,549	209,683	3,422,405	855,615	11,261,252	---	---	1,299,494	12,560,746
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	2,541,619	---	---	2,541,619	26,880	---	---	2,568,499	---	---	---	2,568,499
North Fork Crow River Watershed District	---	---	---	---	---	---	---	1,268,377	---	---	1,268,377	9,364	77,541	34,520	1,389,802	---	---	200	1,390,002
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	685,971	---	---	685,971	---	---	---	685,971	---	---	---	685,971
Pelican River Watershed District	---	---	---	---	---	---	---	534,697	---	---	534,697	249,633	30,949	2,051	817,330	---	---	254,057	1,071,387
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	1,180,498	---	---	1,180,498	---	145,000	16,375	1,341,873	---	---	123,098	1,464,971
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	6,874,114	---	---	6,874,114	---	346,998	89,038	7,310,150	---	---	456,411	7,766,561
Red Lake Watershed District	---	---	---	---	---	---	---	435,536	---	---	435,536	3,177,527	---	---	3,613,063	---	---	140	3,613,203
Rice Creek Watershed District	---	---	---	---	---	---	---	6,106,119	---	---	6,106,119	537,424	42,162	7,607	6,693,312	---	---	---	6,693,312
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	2,066,532	---	---	2,066,532	29,039	---	---	2,095,571	---	---	---	2,095,571
Roseau River Watershed District	---	---	---	---	---	---	---	434,579	---	---	434,579	1,523,574	---	---	1,958,153	---	---	69,315	2,027,468
Sand Hill River Watershed District	---	---	---	---	---	---	---	240,922	---	---	240,922	314,661	---	---	555,583	---	---	1,943	557,526
Sauk River Watershed District	---	---	---	---	---	---	---	926,832	---	---	926,832	753,386	398,508	62,181	2,140,907	---	---	13,189	2,154,096
Shell Rock River Watershed District	---	---	---	---	---	---	---	3,636,248	---	---	3,636,248	278,564	---	---	3,914,812	---	---	---	3,914,812
South Washington Watershed District	---	---	---	---	---	---	---	981,807	---	---	981,807	2,454,043	670,000	232,483	4,338,333	---	---	---	4,338,333
Stockton-Rollingstone-Minnesota City Watershed District	---	---	---	---	---	---	---	12,334	---	---	12,334	---	---	---	12,334	---	---	---	12,334
Turtle Creek Watershed District	---	---	---	---	---	---	---	525,222	---	---	525,222	64,845	---	---	590,067	---	---	---	590,067
Two Rivers Watershed District	---	---	---	---	---	---	---	703,145	---	---	703,145	---	---	---	703,145	---	---	---	703,145
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	289,889	---	---	289,889	---	---	---	289,889	---	---	382,129	672,018
Valley Branch Watershed District	---	---	---	---	---	---	---	1,111,524	---	---	1,111,524	---	---	---	1,111,524	---	---	295,000	1,406,524

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Warroad Watershed District	---	---	---	---	---	---	---	20,968	---	---	20,968	---	---	---	20,968	---	---	---	20,968
Whitewater Joint Powers Board	---	---	---	---	---	---	---	79,956	---	---	79,956	---	---	---	79,956	---	---	---	79,956
Wild Rice Watershed District	---	---	---	---	---	---	---	2,303,206	---	---	2,303,206	7,672	---	---	2,310,878	---	---	176,859	2,487,737
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>59,169,394</b>	---	---	<b>59,169,394</b>	<b>16,773,971</b>	<b>5,775,161</b>	<b>1,544,004</b>	<b>83,262,530</b>	<b>317</b>	<b>-</b>	<b>3,966,984</b>	<b>87,229,831</b>
<b>Watershed Management Organizations</b>																			
Area II Minnesota River Basin Project, Inc.	---	---	---	---	---	---	---	777,120	---	---	777,120	28,078	---	---	805,198	---	---	---	805,198
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	638,444	---	---	638,444	416,625	---	---	1,055,069	---	---	---	1,055,069
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	100,204	---	---	100,204	---	---	---	100,204	---	---	---	100,204
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	---	25,399	---	---	25,399	---	---	---	25,399	---	---	---	25,399
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	497,799	---	---	497,799	6,244	---	---	504,043	---	---	---	504,043
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	314,856	---	---	314,856	---	---	---	314,856	---	---	---	314,856
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	55,031	---	---	55,031	---	---	---	55,031	---	---	---	55,031
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	205,723	---	---	205,723	---	---	---	205,723	---	---	---	205,723
Mississippi Headwaters Board	---	---	---	---	---	---	---	352,938	---	---	352,938	---	---	---	352,938	---	---	---	352,938
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	6,283,442	---	---	6,283,442	338,318	---	---	6,621,760	---	---	---	6,621,760
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	77,555	---	---	77,555	8,767	---	---	86,322	---	---	---	86,322
Red River Watershed Management Board	---	---	---	---	---	---	---	1,495,160	---	---	1,495,160	2,603,033	---	---	4,098,193	---	---	---	4,098,193
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	390,124	---	---	390,124	433,686	---	---	823,810	---	---	---	823,810
Sunrise River Watershed Management Organization	875	---	---	---	---	---	---	20,680	1,554	---	23,109	---	---	---	23,109	---	---	---	23,109
Upper Rum River Water Management Organization	3,275	---	---	---	---	---	---	16,430	---	---	19,705	---	---	---	19,705	---	---	---	19,705
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	486,467	---	---	486,467	429,995	---	---	916,462	---	---	---	916,462
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	165,179	---	---	165,179	86,374	---	---	251,553	---	---	---	251,553
<b>District Type Total</b>	<b>4,150</b>	---	---	---	---	---	---	<b>11,902,551</b>	<b>1,554</b>	---	<b>11,908,255</b>	<b>4,351,120</b>	---	---	<b>16,259,375</b>	---	<b>-</b>	<b>-</b>	<b>16,259,375</b>
<b>State Totals</b>	<b>\$25,793,469</b>		<b>\$344,058,757</b>		<b>\$129,564,652</b>			<b>\$127,025,413</b>			<b>\$1,087,860,807</b>		<b>\$66,244,746</b>		<b>\$1,283,200,055</b>		<b>\$24,477,964</b>		<b>\$1,537,948,799</b>
		<b>\$80,340,813</b>		<b>\$22,863,748</b>		<b>\$170,345,541</b>		<b>\$145,729,441</b>	<b>\$881,400</b>		<b>\$112,378,396</b>		<b>\$16,716,106</b>		<b>\$216,150,776</b>		<b>\$14,120,004</b>		

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Airport Commissions</b>														
Bemidji Regional Airport (Airport)	443,322	2,617,175	(2,173,853)	683,272	33,810	(1,524,391)	508,047	1,608,828	309,085	---	1,952,463	---	33,810	67,196
Chisholm-Hibbing Airport Authority (Airport Authority)	1,170,232	3,162,764	(1,992,532)	895,020	137,401	(1,234,913)	694,665	509,860	819,078	---	1,126,251	---	137,401	50,400
International Falls-Koochiching County Airport Commission dba: Falls International Airport (Airport Commission)	127,607	1,529,868	(1,402,261)	190,097	---	(1,212,164)	---	4,042,661	2,796,923	---	---	---	---	---
Lac qui Parle County Airport (Lac qui Parle Airport)	21,601	150,182	(128,581)	235,134	---	106,553	---	---	45,908	---	183,136	---	---	---
Metropolitan Airports Commission (Metropolitan Airports Commission)	353,944,000	326,703,000	27,241,000	86,674,000	55,462,000	58,453,000	---	1,935,272	1,790,046	---	257,645,000	41,799,000	53,951,000	86,750,000
<b>District Type Total</b>	<b>355,706,762</b>	<b>334,162,989</b>	<b>21,543,773</b>	<b>88,677,523</b>	<b>55,633,211</b>	<b>54,588,085</b>	<b>1,202,712</b>	<b>8,096,621</b>	<b>5,761,040</b>	<b>---</b>	<b>260,906,850</b>	<b>41,799,000</b>	<b>54,122,211</b>	<b>86,867,596</b>
<b>Cable Commissions</b>														
East Central Cable Commission (East Central Cable Commission)	169,120	169,120	---	---	---	---	---	---	---	---	---	---	---	---
North Suburban Communications Commission (NSAC)	1,575,143	1,578,311	(3,168)	67,812	---	64,644	---	---	---	(68,842)	168,128	---	---	---
North Suburban Communications Commission (NSCC)	303,154	334,312	(31,158)	95,931	---	64,773	---	---	---	68,842	---	---	---	---
Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation)	31,833	4,878,819	(4,846,986)	---	---	(4,846,986)	---	---	---	(4,486,644)	276,996	---	---	---
<b>District Type Total</b>	<b>2,079,250</b>	<b>6,960,562</b>	<b>(4,881,312)</b>	<b>163,743</b>	<b>---</b>	<b>(4,717,569)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(18,153,102)</b>	<b>445,124</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Computing Consortiums</b>														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium)	1,664,329	1,650,671	13,658	23,551	---	37,209	---	---	---	---	---	---	---	---
Local Government Information Systems (Network Services)	3,941,278	3,876,852	64,426	---	---	64,426	---	---	---	48,160	---	---	---	---
Region V Computer Services Cooperative (Region V Computer Services Cooperative) [13]	1,776,733	1,672,395	104,338	15,939	---	120,277	---	---	---	---	40,253	---	---	---
<b>District Type Total</b>	<b>7,382,340</b>	<b>7,199,918</b>	<b>182,422</b>	<b>39,490</b>	<b>---</b>	<b>221,912</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>48,160</b>	<b>40,253</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Economic Development Authorities</b>														
Alexandria Area Economic Development Commission (Alexandria Area Economic Development Commission)	34,035	378,009	(343,974)	337,409	---	(6,565)	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>34,035</b>	<b>378,009</b>	<b>(343,974)</b>	<b>337,409</b>	<b>---</b>	<b>(6,565)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Education Districts</b>														
Technology and Information Educational Services (TIES Enterprise Fund) [13]	37,560,557	35,743,779	1,816,778	639,802	229,908	2,226,672	---	---	---	---	43,150	---	228,578	1,811,260
<b>District Type Total</b>	<b>37,560,557</b>	<b>35,743,779</b>	<b>1,816,778</b>	<b>639,802</b>	<b>229,908</b>	<b>2,226,672</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>43,150</b>	<b>---</b>	<b>228,578</b>	<b>1,811,260</b>

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Health/Human Services</b>														
Countryside Health Services (Public Health Service)	335,938	2,346,180	(2,010,242)	2,061,098	---	50,856	---	663,879	469,528	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Services)	464,862	985,722	(520,860)	503,629	---	(17,231)	---	248,942	176,323	---	---	---	---	---
Northwest Hennepin Human Services Council (Human Services)	60,003	260,294	(200,291)	161,403	---	(38,888)	---	---	---	---	---	---	---	---
Quin County Community Health Services (Quin County Community Health Services)	518,141	470,806	47,335	772,859	771,801	48,393	---	716,415	574,060	---	---	---	---	---
<b>District Type Total</b>	<b>1,378,944</b>	<b>4,063,002</b>	<b>(2,684,058)</b>	<b>3,498,989</b>	<b>771,801</b>	<b>43,130</b>	<b>---</b>	<b>1,629,236</b>	<b>1,219,911</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Hospital Districts</b>														
Bigfork Valley Hospital (Northern Itasca Hospital District dba: Bigfork Valley Hospital)	22,185,715	23,575,475	(1,389,760)	692,974	536,338	(1,233,124)	369,513	---	---	---	1,455,049	---	536,338	600,000
Canby Community Hospital District 1 (Hospital) [30]	876,337	716,944	159,393	69,045	87,662	140,776	---	---	---	---	5,609	---	50,966	263,179
Chippewa County - Montevideo Hospital (Chippewa County - Montevideo Hospital)	38,414,607	41,246,988	(2,832,381)	339,176	1,148,944	(3,642,149)	---	---	---	---	906,359	---	1,148,944	---
Cook Community Hospital District (Hospital)	12,975,060	13,717,180	(742,120)	1,352,301	114,308	495,873	1,263,226	---	---	---	6,282,686	4,811,968	114,308	448,773
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District) [14]	17,585,204	16,447,444	1,137,760	499,091	178,466	1,458,385	351,053	---	---	---	9,509,191	6,577,299	76,713	3,474,374
Glacial Ridge Hospital District (Foundation) [14]	1,115,554	875,011	240,543	3,857	267,556	(23,156)	---	---	---	---	238,115	---	242,864	129,531
Glacial Ridge Hospital District (Glacial Ridge Health System) [14]	33,616,748	32,398,580	1,218,168	248,782	476,583	990,367	265,220	---	---	---	18,468,315	18,241,162	476,583	553,407
North Shore Hospital District (Cook County Hospital District)	15,050,287	16,610,084	(1,559,797)	1,003,034	907,593	(1,464,356)	803,406	---	196,917	---	10,664,434	8,832,466	503,191	26,629
Paynesville Area Health Care System (Paynesville Area Hospital District) [0][13]	66,123	60,836	5,287	---	---	5,287	---	---	---	---	---	---	---	---
Pelican Valley Health Center Hospital District (Pelican Valley Health Center) [14]	4,287,294	4,950,872	(663,578)	359,309	89,185	(393,454)	350,000	---	---	---	58,932	260,000	89,185	136,717
Perham Hospital District (Perham Hospital District) [14]	54,204,033	50,708,366	3,495,667	1,099,295	3,185,870	1,409,092	951,208	---	---	---	2,009,767	43,425,000	2,314,380	43,475,955
Roseau Area Hospital District (Hospital) [14]	5,563	21,615	(16,052)	---	---	(16,052)	---	---	---	---	---	---	---	---
United Hospital District of Faribault County (United Hospital District)	361,773	---	361,773	16,151	379,501	(1,577)	---	---	---	---	---	---	379,501	912,370
<b>District Type Total</b>	<b>200,744,298</b>	<b>201,329,395</b>	<b>(585,097)</b>	<b>5,683,015</b>	<b>7,372,006</b>	<b>(2,274,088)</b>	<b>4,353,626</b>	<b>---</b>	<b>196,917</b>	<b>---</b>	<b>49,598,457</b>	<b>82,147,895</b>	<b>5,932,973</b>	<b>50,020,935</b>
<b>Housing and Redevelopment Authorities</b>														
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	---	---	3,097	---	3,097	---	3,097	---	3,097	---	---	---	---
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	---	---	82	---	82	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Alexandria Housing and Redevelopment Authority (Public Housing)	528,552	907,879	(379,327)	210,079	---	(169,248)	---	204,049	---	(3,097)	569,713	---	---	---	
Alexandria Housing and Redevelopment Authority (Ross Grant)	---	76,105	(76,105)	76,105	---	---	---	76,105	---	---	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Tax Levy)	62,409	185,573	(123,164)	264,712	8,198	133,350	215,644	---	27,000	---	---	---	8,198	18,788	
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	44,513	---	44,513	---	---	25,000	---	---	---	---	---	
Austin/Mower County Home Ownership Fund (Austin/Mower County Home Ownership Fund)	9,232	6,923	2,309	540	---	2,849	---	---	---	---	---	---	---	---	
Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12]	126,856	202,245	(75,389)	26,933	---	(48,456)	---	26,732	---	---	---	---	---	---	
Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	127,428	193,828	(66,400)	34,580	1,564	(33,384)	---	33,688	---	(3,620)	3,372	---	---	---	
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	6,805	(6,805)	5,055	---	(1,750)	---	5,055	---	3,620	---	---	---	---	
Baudette Housing and Redevelopment Authority (Low Rent Public Housing) [13]	80,567	132,778	(52,211)	28,465	637	(24,383)	---	25,529	---	(22,680)	20,801	---	---	---	
Baudette Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	782	(782)	---	---	(782)	---	23,462	---	22,680	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) [13]	486,533	908,618	(422,085)	250,182	24,410	(196,313)	---	248,726	---	---	139,761	---	---	---	
Bemidji Housing and Redevelopment Authority (Section 8) [13]	6,408	1,172,294	(1,165,886)	1,123,996	---	(41,890)	---	1,123,894	---	---	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Other State and Local) [13]	---	65,249	(65,249)	61,791	---	(3,458)	---	---	61,791	---	---	---	---	---	
Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12]	369,561	656,321	(286,760)	105,687	---	(181,073)	---	105,019	---	(134,615)	153,212	---	---	---	
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	134,615	---	134,615	---	134,615	---	134,615	---	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Low Rent Public Housing)	163,681	362,622	(198,941)	106,871	1,422	(93,492)	---	106,480	---	(26,507)	2,143	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Capital Fund Program)	---	1,438	(1,438)	11,300	---	9,862	---	11,300	---	26,507	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority)	12,500	4,832	7,668	---	---	7,668	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Tax Increment District - Spring Grove)	21,182	19,955	1,227	---	---	1,227	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Vesterheim Manor)	82,053	89,288	(7,235)	---	---	(7,235)	---	---	---	---	---	---	---	---	
Carlton Housing Authority (Public Housing) [12]	70,966	147,344	(76,378)	18,021	15,146	(73,503)	---	17,317	---	---	41,444	21,900	---	7,894	

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12]	209,322	460,227	(250,905)	77,582	---	(173,323)	---	76,317	---	(10,000)	58,507	---	---	---
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	10,000	---	10,000	---	10,000	---	10,000	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers Program)	---	474,191	(474,191)	463,867	---	(10,324)	---	463,864	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (State/Local)	---	68,120	(68,120)	60,669	---	(7,451)	---	---	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	115,498	208,412	(92,914)	63,971	---	(28,943)	---	63,286	---	(58,022)	18,006	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,001	(2,001)	---	---	(2,001)	---	---	---	58,022	---	---	---	---
Clay County Housing and Redevelopment Authority (Clay County Housing and Redevelopment Authority)	827,954	5,505,593	(4,677,639)	4,496,884	13,578	(194,333)	---	3,270,068	1,194,413	---	2,028,828	2,000,000	13,578	68,989
Cloquet Housing and Redevelopment Authority (Bridges Program) [13]	---	51,922	(51,922)	52,707	---	785	---	---	52,707	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing) [13]	327,168	496,951	(169,783)	82,154	7,199	(94,828)	---	146,057	---	---	89,061	5,844	---	10,474
Cloquet Housing and Redevelopment Authority (Section 8 Housing Choice Voucher) [13]	4,612	574,013	(569,401)	556,121	---	(13,280)	---	556,121	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	---	---	11,353	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	370,557	512,066	(141,509)	72,909	5,055	(73,655)	---	72,794	---	(11,353)	130,931	---	---	---
Crosby Housing and Redevelopment Authority (Edgewood)	226,528	376,292	(149,764)	103,291	---	(46,473)	---	102,754	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing)	217,735	403,264	(185,529)	74,028	40	(111,541)	---	74,028	---	---	346,590	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing) [12]	140,887	235,555	(94,668)	31,582	9,688	(72,774)	---	31,370	---	---	1,218	2,853	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13]	11,553	23,368	(11,815)	36	---	(11,779)	---	---	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13]	440,409	563,163	(122,754)	53,910	15	(68,859)	---	---	---	---	---	---	15	---
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13]	68,453	473,139	(404,686)	408,855	---	4,169	---	---	---	---	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	135,348	250,714	(115,366)	39,166	---	(76,200)	---	38,849	---	---	19,573	---	---	---
Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14]	414,099	725,137	(311,038)	278,666	---	(32,372)	---	276,147	---	(231,889)	310,437	---	---	---
Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,530	(2,530)	857	---	(1,673)	---	857	---	231,889	---	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Fairmont Housing and Redevelopment Authority (Business Activities) [14]	209,285	143,864	65,421	4,016	47,826	21,611	---	---	---	---	---	---	47,826	54,606	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund) [13]	79,195	227,728	(148,533)	169,493	133,204	(112,244)	169,493	---	---	63,269	---	---	2,392	6,115	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program) [13]	227,258	520,777	(293,519)	85,043	361	(208,837)	---	112,569	---	---	93,444	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation) [13]	4,221	20	4,201	84	---	4,285	---	---	---	---	---	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher) [13]	12,078	733,162	(721,084)	684,220	---	(36,864)	---	683,977	---	(63,269)	---	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Fergus Falls TH LLC) [13]	81,685	127,882	(46,197)	4	52	(46,245)	---	---	---	---	---	---	52	5,748	
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13]	201,468	360,785	(159,317)	29,049	---	(130,268)	---	25,700	---	(41,596)	2,511	---	---	---	
Gilbert Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	---	---	---	---	41,596	---	41,596	---	---	---	---	
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing) [14]	118,471	234,625	(116,154)	44,431	---	(71,723)	---	44,056	---	(25,199)	15,436	---	---	---	
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,772	(1,772)	---	---	(1,772)	---	---	---	25,199	---	---	---	---	
Glenwood Housing and Redevelopment Authority (State/Local) [14]	---	2,475	(2,475)	301	---	(2,174)	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Business Activities)	1,062,145	576,821	485,324	67,197	110,979	441,542	---	---	---	---	43,210	---	45,972	780,026	
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	353,879	518,331	(164,452)	94,781	45,444	(115,115)	---	88,043	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (State/Local)	---	3,349	(3,349)	1	---	(3,348)	---	---	---	---	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	---	---	---	---	---	---	20,103	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing) [12]	75,316	139,165	(63,849)	33,969	---	(29,880)	---	33,897	---	(20,103)	---	---	---	---	
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	798,069	2,066,543	(1,268,474)	907,158	---	(361,316)	---	768,545	---	---	328,750	185,791	---	---	
Houston Housing and Redevelopment Authority (Houston Housing and Redevelopment Authority)	132,776	202,934	(70,158)	89,786	---	19,628	---	88,917	---	---	3,190	---	---	---	
International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	284,159	455,536	(171,377)	59,843	710	(112,244)	---	58,874	---	(84,018)	7,743	---	---	---	
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	18,219	---	18,219	---	84,018	---	84,018	---	---	---	---	
Itasca County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	2,181,568	2,176,804	4,764	1,561	---	6,325	126,602	1,446,877	269,862	---	54,056	---	---	---	
Jackson Housing and Redevelopment Authority (Low Rent Public Housing) [14]	262,334	631,616	(369,282)	161,323	---	(207,959)	---	161,312	---	(213,624)	23,044	---	---	---	

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	3,214	(3,214)	3,126	---	(88)	---	3,126	---	213,624	---	---	---	---	
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers) [13]	22,358	546,323	(523,965)	503,473	---	(20,492)	---	503,468	---	---	152	---	---	---	
Le Sueur Housing and Redevelopment Authority (General) [14]	5,225	2,605	2,620	---	---	2,620	---	---	---	---	---	---	---	---	
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) [14]	159,065	276,398	(117,333)	99,669	20,451	(38,115)	---	97,816	---	---	15,633	---	---	---	
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Lincoln County Housing and Redevelopment Authority (Public Housing) [13]	126,849	321,882	(195,033)	141,640	51,937	(105,330)	---	91,016	---	---	28,465	---	---	---	
Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) [13]	33,160	30,334	2,826	---	8,085	(5,259)	---	---	---	5,861	---	---	8,085	6,000	
Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	112,713	207,940	(95,227)	47,932	---	(47,295)	---	47,716	---	---	4,190	---	---	---	
Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	67	(67)	---	---	(67)	---	---	---	---	---	---	---	---	
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	201,919	380,678	(178,759)	97,871	2,647	(83,535)	---	97,619	---	(41,935)	20,449	---	---	---	
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,356	(1,356)	15,000	---	13,644	---	15,000	---	41,935	---	---	---	---	
Litchfield Housing and Redevelopment Authority (State/Local) [14]	---	14,917	(14,917)	50,212	---	35,295	---	---	50,212	---	50,213	---	---	---	
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	300,270	544,401	(244,131)	111,423	---	(132,708)	---	110,589	---	---	110,178	---	---	---	
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	7,315	(7,315)	---	---	(7,315)	---	---	---	---	---	---	---	---	
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing) [12]	169,473	278,303	(108,830)	46,924	---	(61,906)	---	46,879	---	(751)	4,223	---	---	---	
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	751	---	751	---	751	---	751	---	---	---	---	
Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12]	238,221	492,227	(254,006)	158,572	2,323	(97,757)	---	153,455	---	---	26,467	---	---	---	
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Madison Housing and Redevelopment Authority (Low Rent Public Housing) [14]	155,978	251,094	(95,116)	38,456	---	(56,660)	---	38,145	---	---	2,192	---	---	---	
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Melrose Housing and Redevelopment Authority (Low Rent Public Housing) [13]	100,598	167,876	(67,278)	42,458	1,590	(26,410)	---	41,116	---	(1,078)	1,506	---	---	---	
Melrose Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	1,416	(1,416)	---	---	(1,416)	---	2,494	---	1,078	---	---	---	---	

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**Table 8**  
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**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority)	31,001,645	113,909,699	(82,908,054)	73,748,594	1,039,708	(10,199,168)	---	72,447,382	---	---	14,629,034	---	1,039,708	1,375,312
Minneapolis-Saint Paul Housing Finance Board (Minneapolis-Saint Paul Housing Finance Board)	424,265	108,415	315,850	---	688,774	(372,924)	---	---	---	---	---	---	688,774	7,626,753
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing) [12]	257,661	398,203	(140,542)	30,118	51,507	(161,931)	---	29,734	---	(25,417)	7,226	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	5,500	(5,500)	30,917	---	25,417	---	30,917	---	25,417	---	---	---	---
Morris Housing and Redevelopment Authority (Business Activities)	---	16,085	(16,085)	---	---	(16,085)	---	---	---	9,628	345,358	366,073	---	13,102
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	46,843	98,920	(52,077)	22,531	---	(29,546)	---	22,530	---	(9,628)	---	---	---	---
Morris Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration)	5,700	4,254	1,446	---	---	1,446	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14]	152,601	263,536	(110,935)	56,352	---	(54,583)	---	55,837	---	(11,879)	3,925	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,262	(1,262)	13,141	---	11,879	---	13,141	---	11,879	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing) [12]	99,615	194,780	(95,165)	31,934	425	(63,656)	---	31,677	---	---	10,951	---	---	---
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13]	257,330	456,378	(199,048)	111,976	---	(87,072)	---	119,369	---	(40,790)	219,465	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	3,295	(3,295)	---	---	(3,295)	---	44,085	---	40,790	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13]	513,161	704,413	(191,252)	573,421	59,395	322,774	551,696	---	---	(264,230)	388,764	---	2,512	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill) [13]	213,656	184,507	29,149	1,637	14,925	15,861	---	---	---	---	41,692	---	2,603	50,338
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13]	396,322	801,288	(404,966)	302,022	678	(103,622)	---	298,964	---	---	74,504	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8) [13]	24,832	4,634,819	(4,609,987)	4,548,901	---	(61,086)	---	4,544,930	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place) [13]	4,484,035	3,904,326	579,709	57,245	1,245,503	(608,549)	---	---	---	264,549	757,042	---	1,245,503	405,000
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing)	26,782	110,992	(84,210)	26,071	5,116	(63,255)	---	26,062	---	(4,000)	6,880	---	---	---
Otter Tail County Housing and Redevelopment Authority (MHFA Home Investment Partnerships Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Otter Tail County Housing and Redevelopment Authority (MHFA Owner Occupied Rehabilitation Project)	---	---	---	4,044	---	4,044	---	4,000	37	4,000	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,401	596,352	(593,951)	503,752	---	(90,199)	---	503,686	---	(86,674)	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Tax Levy Fund)	520,273	408,480	111,793	12,852	---	124,645	506,143	---	11,722	86,674	---	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12]	101,960	152,516	(50,556)	34,682	---	(15,874)	---	34,028	---	(8,083)	---	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	8,083	---	8,083	---	8,083	---	8,083	---	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families) [12]	155,469	221,712	(66,243)	144,570	---	78,327	---	140,644	---	---	13,826	---	---	49,800	
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes) [12]	108,958	44,975	63,983	10	28,120	35,873	---	---	---	---	---	28,120	50,000	---	
Perham Housing and Redevelopment Authority (Low Rent Public Housing)	127,711	239,322	(111,611)	51,762	2,076	(61,925)	---	51,609	---	---	48,748	---	---	---	
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,163	(1,163)	1,163	---	---	---	1,163	---	---	---	---	---	---	
Perham Housing and Redevelopment Authority (State/Local)	20,274	222	20,052	19,988	33,681	6,359	---	---	---	---	---	1,000	---	184,086	
Pine City Housing and Redevelopment Authority (Low Rent Public Housing) [12]	121,849	201,663	(79,814)	38,776	186	(41,224)	---	38,753	---	(9,052)	6,446	---	---	---	
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	1,029	(1,029)	9,052	---	8,023	---	9,052	---	9,052	---	---	---	---	
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	107,948	231,819	(123,871)	138,962	---	15,091	---	120,454	---	---	29,020	---	---	---	
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	155,421	329,652	(174,231)	84,981	---	(89,250)	---	84,769	---	---	19,447	---	---	---	
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Pine River Housing and Redevelopment Authority (State/Local)	116,714	271,065	(154,351)	92,471	---	(61,880)	---	---	90,849	---	12,526	---	---	---	
Princeton Housing and Redevelopment Authority (Low Rent Public Housing) [13]	159,691	270,459	(110,768)	56,829	---	(53,939)	10,375	45,506	---	(3,347)	6,978	---	---	---	
Princeton Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	3,347	(3,347)	3,347	---	---	---	25,727	---	3,347	---	---	---	---	
Public Housing Agency of the City of Saint Paul (Public Housing Agency) [12]	22,446,339	83,280,937	(60,834,598)	54,473,370	---	(6,361,228)	---	54,182,841	---	---	5,320,321	1,580,000	---	---	
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	77,809	151,142	(73,333)	41,921	---	(31,412)	---	28,042	13,660	(78,906)	125,717	---	---	---	
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	1,098	(1,098)	9,079	---	7,981	---	9,079	---	23,053	---	---	---	---	

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												Borrowing	Interest Paid	Principal Payments
Red Lake Falls Housing and Redevelopment Authority (Section 8) [12]	92,643	167,417	(74,774)	50,003	---	(24,771)	---	49,986	---	55,853	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (State/Local) [12]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program)	117,401	56,483	60,918	5,994	---	66,912	---	---	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	7,728	915,780	(908,052)	881,176	---	(26,876)	---	881,109	---	(29,269)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	519,120	924,616	(405,496)	86,238	273	(319,531)	---	85,788	---	(91,574)	17,441	---	---	---
Red Wing Housing and Redevelopment Authority (Multifamily Housing Service Coordinators)	---	109,878	(109,878)	94,412	---	(15,466)	---	70,244	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	472,962	761,863	(288,901)	364,650	36,325	39,424	---	364,581	---	---	3,289,559	2,797,759	36,325	195,000
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	79,132	---	79,132	---	91,574	---	91,574	---	---	---	---
Red Wing Housing and Redevelopment Authority (Shelter Plus Care)	---	91,890	(91,890)	64,648	---	(27,242)	---	64,648	---	(27,242)	---	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	719,962	619,528	100,434	421,714	1,273	520,875	---	---	---	67,992	285,487	---	1,273	---
Red Wing Housing and Redevelopment Authority (Bridges)	---	90,713	(90,713)	79,232	---	(11,481)	---	---	---	(11,481)	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Capital Funds) [14]	---	---	---	---	---	---	---	1,519,624	---	1,519,624	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing) [14]	1,835	209,685	(207,850)	2,324,284	---	2,116,434	---	853,873	---	(1,519,624)	3,348,137	---	---	---
Saint James Housing and Redevelopment Authority (Low Rent Public Housing) [14]	247,221	514,429	(267,208)	169,739	---	(97,469)	---	169,629	---	(25,422)	27,294	---	---	---
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	7,423	(7,423)	20,000	---	12,577	---	20,000	---	25,422	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) [14]	190,033	291,272	(101,239)	37,494	---	(63,745)	---	37,208	---	(3,626)	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	3,416	---	3,416	---	3,626	---	3,626	210	---	---	---
Sleepy Eye Housing and Redevelopment Authority (State/Local)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,504,707	2,083,046	421,661	531,352	1,501,713	(548,700)	---	---	---	---	205,862	---	1,090,496	4,753
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin)	---	38,803	(38,803)	38,806	---	3	---	38,806	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	9,409	(9,409)	6,952	---	(2,457)	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin)	---	393,045	(393,045)	405,196	---	12,151	---	392,410	---	---	1,979	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Admin)	---	15,754	(15,754)	15,705	---	(49)	---	---	15,705	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	---	82,268	(82,268)	82,043	---	(225)	---	---	82,043	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	3,050,014	(3,050,014)	3,231,344	---	181,330	---	3,218,317	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program)	---	6,697	(6,697)	31,483	---	24,786	---	31,483	---	97,716	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	13,763	1,829,057	(1,815,294)	1,815,891	---	597	---	1,815,891	---	---	1,254	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing)	368,470	831,716	(463,246)	190,188	3,577	(276,635)	---	189,784	---	(97,716)	56,273	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	67,942	(67,942)	532,402	464,460	---	---	532,402	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,679,901	2,301,504	378,397	837,415	651,764	564,048	---	---	652,341	---	80,238	1,455,891	444,530	2,321,665
Staples Housing and Redevelopment Authority (Low Rent Public Housing) [14]	218,822	387,510	(168,688)	86,444	2,076	(84,320)	---	85,730	---	---	32,464	---	---	---
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Low Rent Public Housing)	167,102	266,057	(98,955)	72,790	---	(26,165)	---	72,789	---	(755,066)	7,600	---	---	---
Stevens County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	42,794	543,408	(500,614)	470,635	---	(29,979)	---	470,618	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (State/Local)	152,833	283,892	(131,059)	292,632	35,758	125,815	---	---	291,211	48,737	1,592	---	11,101	21,838
Stevens County Housing and Redevelopment Authority (Business Activities)	---	62,141	(62,141)	21,068	---	(41,073)	---	---	21,068	27,834	13,437	---	---	276
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	311,689	432,358	(120,669)	86,168	---	(34,501)	---	75,405	---	(75,626)	159,671	---	---	---
Thief River Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	3,060	(3,060)	---	---	(3,060)	---	78,686	---	75,626	---	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	638,276	(638,276)	619,804	---	(18,472)	---	619,503	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	51,903	124,597	(72,694)	35,715	---	(36,979)	---	35,579	---	(8,592)	18,365	---	---	---
Todd County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,206	(5,206)	8,823	---	3,617	---	8,823	---	8,592	---	---	---	---
Todd County Housing and Redevelopment Authority (Business Activities)	9,289	47,740	(38,451)	1	3,269	(41,719)	---	---	---	---	493,201	535,000	3,269	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	224,415	397,333	(172,918)	86,980	---	(85,938)	---	86,946	---	(24,325)	5,776	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,103	(5,103)	---	---	(5,103)	---	---	---	24,325	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing) [14]	209,846	480,191	(270,345)	68,746	---	(201,599)	---	68,257	---	83,334	945,417	900,642	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	6,325	(6,325)	8,345	---	2,020	---	8,345	---	(83,334)	---	---	---	---
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12]	2,341,928	5,847,850	(3,505,922)	4,117,796	935,551	(323,677)	---	3,374,336	---	(40,000)	237,740	---	922,152	1,046,432
Walker Housing and Redevelopment Authority (Low Rent Public Housing) [14]	119,673	206,223	(86,550)	60,438	---	(26,112)	---	60,211	---	---	7,292	---	---	---
Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	247,874	509,562	(261,688)	135,800	3,262	(129,150)	---	134,916	---	---	62,258	---	---	---
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	78,720	129,889	(51,169)	22,031	---	(29,138)	---	21,686	---	(37,921)	7,616	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	942	---	942	---	942	---	37,921	---	---	---	---
Waseca Housing and Redevelopment Authority (Capital Fund Program)	---	1,576	(1,576)	---	---	(1,576)	---	---	---	39,154	---	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	262,379	414,904	(152,525)	38,363	---	(114,162)	---	36,627	---	(39,154)	20,683	---	---	---
Willmar Housing and Redevelopment Authority (Housing and Redevelopment) [13]	12,406	10,096	2,310	3,087	1,740	3,657	---	---	---	---	---	---	1,740	22,938
Windom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	351,754	660,103	(308,349)	250,670	825	(58,504)	---	98,980	148,826	(17,645)	529,828	505,951	---	---
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	570	(570)	---	---	(570)	---	---	---	---	---	---	---	---
Windom Housing and Redevelopment Authority (State/Local) [12]	---	37,196	(37,196)	---	---	(37,196)	---	---	---	17,645	---	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds) [12]	---	53,415	(53,415)	53,415	---	---	---	53,415	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (COCC) [12]	344,266	366,343	(22,077)	274	80	(21,883)	---	---	---	---	2,247	---	80	2,113
Winona Housing and Redevelopment Authority (Local Programs) [12]	17,388	18,342	(954)	4,483	3,554	(25)	---	---	---	---	7,081	---	3,554	3,753
Winona Housing and Redevelopment Authority (Public Housing) [12]	1,102,665	2,041,468	(938,803)	452,144	---	(486,659)	75,704	450,768	---	---	18,637	---	---	---
Winona Housing and Redevelopment Authority (Section 8) [12]	4,416	803,998	(799,582)	778,580	---	(21,002)	---	778,530	---	---	2,644	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	231,378	(231,378)	220,310	---	(11,068)	---	220,309	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (State/Local)	---	60,505	(60,505)	59,130	---	(1,375)	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>89,702,960</b>	<b>271,954,544</b>	<b>(182,251,584)</b>	<b>168,982,942</b>	<b>7,328,155</b>	<b>(20,596,797)</b>	<b>1,655,657</b>	<b>162,439,599</b>	<b>3,008,447</b>	<b>(889,528,177)</b>	<b>36,723,802</b>	<b>10,358,704</b>	<b>5,647,858</b>	<b>14,331,799</b>
<b>Joint Powers</b>														
Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement)	---	109,818	(109,818)	102,726	---	(7,092)	---	---	---	(143,006)	219,558	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Minnesota Counties Intergovernmental Trust (GASB 68 (Pension))	---	115,369	(115,369)	976	---	(114,393)	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Property/Casualty)	14,887,097	12,997,422	1,889,675	1,594,224	---	3,483,899	---	---	---	71,503	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	15,669,523	11,911,173	3,758,350	3,089,115	---	6,847,465	---	---	---	71,503	---	---	---	---
<b>District Type Total</b>	<b>30,556,620</b>	<b>25,133,782</b>	<b>5,422,838</b>	<b>4,787,041</b>	<b>---</b>	<b>10,209,879</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(429,018)</b>	<b>219,558</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Library Districts</b>														
Southeast Library System (Southeast Library System) [13]	---	154,029	(154,029)	157,223	---	3,194	---	---	157,090	---	---	---	---	---
Southeastern Libraries Cooperating (Library) [13]	1,274,338	2,841,024	(1,566,686)	1,461,667	---	(105,019)	---	---	1,445,465	---	47,790	---	---	---
<b>District Type Total</b>	<b>1,274,338</b>	<b>2,995,053</b>	<b>(1,720,715)</b>	<b>1,618,890</b>	<b>---</b>	<b>(101,825)</b>	<b>---</b>	<b>---</b>	<b>1,602,555</b>	<b>---</b>	<b>47,790</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Mental Health/Family Services Collaboratives</b>														
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	101,488	334,646	(233,158)	161,783	---	(71,375)	---	152,792	---	---	---	---	---	---
Kittson County Children's Collaborative (KCCC Fund)	13,375	---	13,375	---	---	13,375	---	---	---	---	---	---	---	---
Saint Paul Children's Collaborative (St Paul Children's Collaborative)	833,121	757,146	75,975	16,665	---	92,640	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>947,984</b>	<b>1,091,792</b>	<b>(143,808)</b>	<b>178,448</b>	<b>---</b>	<b>34,640</b>	<b>---</b>	<b>152,792</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Port Authorities</b>														
Duluth Seaway Port Authority (Operations) [12]	3,317,854	5,258,444	(1,940,590)	1,136,433	57,804	(861,961)	---	---	---	---	1,355,443	---	57,804	233,991
<b>District Type Total</b>	<b>3,317,854</b>	<b>5,258,444</b>	<b>(1,940,590)</b>	<b>1,136,433</b>	<b>57,804</b>	<b>(861,961)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,355,443</b>	<b>---</b>	<b>57,804</b>	<b>233,991</b>
<b>Power Agencies</b>														
Minnesota Municipal Power Agency (Minnesota Municipal Power Agency)	113,084,961	91,850,473	21,234,488	2,419,329	15,244,441	8,409,376	---	---	---	---	---	---	15,185,536	32,672,193
Northern Minnesota Municipal Power Agency (Northern Minnesota Municipal Power Agency)	61,455,550	54,028,293	7,427,257	243,606	7,670,863	---	---	---	---	---	3,516,455	59,695,000	7,670,863	64,165,000
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	240,125,850	178,842,088	61,283,762	3,721,470	45,728,246	19,276,986	---	---	30,209	---	36,232,618	27,932,206	10,984,968	60,090,000
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	88,384,686	59,632,353	28,752,333	15,228,957	34,047,417	9,933,873	---	---	---	---	68,291,242	---	28,088,496	11,095,000
<b>District Type Total</b>	<b>503,051,047</b>	<b>384,353,207</b>	<b>118,697,840</b>	<b>21,613,362</b>	<b>102,690,967</b>	<b>37,620,235</b>	<b>---</b>	<b>---</b>	<b>30,209</b>	<b>---</b>	<b>108,040,315</b>	<b>87,627,206</b>	<b>61,929,863</b>	<b>168,022,193</b>
<b>Public Safety Authorities</b>														
Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13]	352,678	780,862	(428,184)	452,018	---	23,834	---	---	452,018	---	786	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]							Supplemental Information*							
	Operating			Nonoperating			Net Income/ (Loss)						Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Cloquet Area Fire District (Cloquet Area Fire District)	1,806,674	4,337,153	(2,530,479)	2,262,599	6,676	(274,556)	2,176,256	---	1,118	---	631,408	460,000	6,676	135,945
Greater Northwest Emergency Medical Services, Inc. (Greater Northwest Emergency Medical Services) [13]	261,932	259,759	2,173	---	---	2,173	---	---	---	---	---	---	---	---
Lower Saint Croix Valley Fire Protection District (Fire Protection)	168,395	683,034	(514,639)	635,565	29,441	91,485	---	---	---	---	18,681	---	29,441	179,159
Moose Lake Fire Protection District (Moose Lake Fire Protection District)	94,516	195,747	(101,231)	198,879	55,083	42,565	162,052	---	34,398	---	505,708	364,178	4,319	---
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	5,321,920	6,493,759	(1,171,839)	137,091	8,000	(1,042,748)	---	121,736	2,766	---	37,740	---	---	---
South Central Minnesota Emergency Medical Services Joint Powers (South Central Minnesota Emergency Medical Services Joint Powers) [13]	86,960	285,797	(198,837)	198,212	---	(625)	---	---	198,212	---	---	---	---	---
Tri-County Community Corrections (Tri-County Community Corrections)	2,362,289	10,002,469	(7,640,180)	6,774,741	---	(865,439)	---	46,644	1,148,931	---	606,462	---	---	---
West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services)	412,292	330,664	81,628	---	58,478	23,150	---	100,096	312,021	---	---	---	---	---
<b>District Type Total</b>	<b>10,867,656</b>	<b>23,369,244</b>	<b>(12,501,588)</b>	<b>10,659,105</b>	<b>157,678</b>	<b>(2,000,161)</b>	<b>2,338,308</b>	<b>268,476</b>	<b>2,149,464</b>	<b>---</b>	<b>1,800,785</b>	<b>824,178</b>	<b>40,436</b>	<b>315,104</b>
<b>Recreation Authorities</b>														
Three Rivers Park District (Baker National Golf Course)	2,137,766	2,141,641	(3,875)	12,131	---	8,256	---	---	---	39,231	---	---	---	---
Three Rivers Park District (Eagle Lake Golf Course)	817,096	1,071,594	(254,498)	352,006	21,052	76,456	345,345	---	---	---	---	---	21,052	290,000
Three Rivers Park District (Hyland Hills Ski Area)	6,424,694	6,924,706	(500,012)	21,684	294,141	(772,469)	---	---	---	---	45,729	---	291,341	355,000
<b>District Type Total</b>	<b>9,379,556</b>	<b>10,137,941</b>	<b>(758,385)</b>	<b>385,821</b>	<b>315,193</b>	<b>(687,757)</b>	<b>345,345</b>	<b>---</b>	<b>---</b>	<b>39,231</b>	<b>45,729</b>	<b>---</b>	<b>312,393</b>	<b>645,000</b>
<b>Regional Development Commissions</b>														
Metropolitan Council (Bus)	71,464,000	428,000,000	(356,536,000)	299,307,000	2,447,000	(59,676,000)	---	24,682,442	238,995,513	(12,239,000)	40,904,000	---	---	---
Metropolitan Council (Commuter Rail)	2,517,000	26,738,000	(24,221,000)	11,872,000	---	(12,349,000)	---	222,325	5,178,481	(264,000)	829,000	---	---	---
Metropolitan Council (Environmental Services)	226,164,000	211,533,000	14,631,000	56,134,000	34,015,000	36,750,000	---	---	3,077,000	(1,613,000)	111,126,000	139,037,000	27,354,000	86,613,000
Metropolitan Council (Light Rail)	25,727,000	172,079,000	(146,352,000)	67,135,000	---	(79,217,000)	---	16,244,152	20,326,728	(4,947,000)	144,699,000	3,917,000	---	2,800,000
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	819,000	75,434,000	(74,615,000)	69,875,000	---	(4,740,000)	---	67,745,619	2,043,804	(200,000)	---	---	---	---
<b>District Type Total</b>	<b>326,691,000</b>	<b>913,784,000</b>	<b>(587,093,000)</b>	<b>504,323,000</b>	<b>36,462,000</b>	<b>(119,232,000)</b>	<b>---</b>	<b>108,894,538</b>	<b>269,621,526</b>	<b>(109,763,000)</b>	<b>297,558,000</b>	<b>142,954,000</b>	<b>27,354,000</b>	<b>89,413,000</b>
<b>Rural Water Systems</b>														
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund)	2,306,393	1,714,565	591,828	635,190	53,210	1,173,808	---	---	---	---	34,700	---	53,210	695,000
Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System)	250,548	241,074	9,474	4,555	1,400	12,629	---	---	---	---	10,000	27,810	1,400	18,000
Lincoln-Pipestone Rural Water System (Water)	5,551,853	6,779,597	(1,227,744)	6,740,532	1,291,451	4,221,337	---	831,092	3,315,073	---	4,802,880	---	1,222,857	1,374,000

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**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

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	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Marshall-Polk Rural Water System (Marshall and Polk Rural Water System)	1,074,528	1,131,722	(57,194)	105,550	31,768	16,588	---	---	---	---	179,700	---	31,768	200,000
Red Rock Rural Water System (Rural Water)	1,742,269	2,323,642	(581,373)	20,345	5,357	(566,385)	---	---	---	(15,425)	284,504	39,234	3,381	39,991
<b>District Type Total</b>	<b>10,925,591</b>	<b>12,190,600</b>	<b>(1,265,009)</b>	<b>7,506,172</b>	<b>1,383,186</b>	<b>4,857,977</b>	<b>---</b>	<b>831,092</b>	<b>3,315,073</b>	<b>(77,125)</b>	<b>5,311,784</b>	<b>67,044</b>	<b>1,312,616</b>	<b>2,326,991</b>
<b>Sanitation Districts</b>														
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	5,805,044	5,580,742	224,302	2,037,234	575,038	1,686,498	---	---	---	---	710,807	---	511,519	12,574,000
Annandale - Maple Lake - Howard Lake Wastewater Commission (Sewer)	2,358,856	1,250,379	1,108,477	2,678	1,308,573	(197,418)	---	---	---	---	---	---	---	---
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	55,832	84,129	(28,297)	26,989	5,951	(7,259)	---	---	---	---	---	---	5,951	26,407
Blomkest - Svea Sewer Board (Sewer)	33,341	115,817	(82,476)	155	---	(82,321)	---	---	---	---	---	---	---	---
Cedar Lake Area Water and Sanitary Sewer District (Cedar Lake Area Water and Sanitary Sewer District)	336,053	574,672	(238,619)	250,848	41,712	(29,483)	---	---	---	---	---	---	41,712	328,128
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	1,372,854	1,536,002	(163,148)	3,041	181,697	(341,804)	---	---	1,563,700	---	893,985	---	177,197	294,192
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	2,049,426	1,905,365	144,061	16,352	157,688	2,725	---	---	---	---	87,602	---	162,262	887,000
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	421,591	575,089	(153,498)	525	---	(152,973)	---	---	19	---	142,972	---	---	---
Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater)	278,074	287,176	(9,102)	73,727	21,049	43,576	---	---	---	---	21,049	---	---	---
Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, St. Charles Area Sanitary District)	794,481	584,978	209,503	27,463	40,027	196,939	---	---	---	---	119,689	---	40,027	170,000
Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District)	905,908	1,042,849	(136,941)	1,233,623	453,566	643,116	454	---	1,220,000	---	---	3,885,000	387,944	1,541,892
East Koochiching Sanitation District (Sewer)	402,851	902,564	(499,713)	16,024	128,680	(612,369)	---	---	---	---	---	---	---	---
Farwell-Kensington Sanitary District (Garbage)	35,662	35,016	646	---	---	646	---	---	---	---	---	---	---	---
Farwell-Kensington Sanitary District (Sewer)	79,603	145,286	(65,683)	29,751	15,835	(51,767)	29,531	---	90	---	---	---	15,835	27,000
Farwell-Kensington Sanitary District (Water)	111,114	117,145	(6,031)	37,893	43,720	(11,858)	33,319	---	89	---	30,294	---	43,720	16,000
Garrison, Kathio, West Mille Laacs Lake Sanitary Sewer District (Sewer)	687,740	1,059,034	(371,294)	529,135	105,758	52,083	380,073	---	19	---	22,318	---	98,203	352,629
Knife River-Larsmont Sanitary District (Sewer)	159,544	254,238	(94,694)	5,850	5,793	(94,637)	---	---	---	---	---	---	5,793	47,000
Lake Washington Sanitary District (Sanitary Sewer)	425,778	956,117	(530,339)	470,612	193,055	(252,782)	125,258	---	196	---	90,086	---	199,116	888,891
Leota Sanitary District (Leota Sanitary District)	41,756	50,909	(9,153)	202	1,312	(10,263)	---	---	---	---	---	---	1,312	14,000
Minnesota River Valley Utilities Commission (Public Utilities Commission)	1,234,272	1,285,801	(51,529)	---	---	(51,529)	---	---	---	---	---	---	---	---
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	354,915	366,556	(11,641)	102,455	20,653	70,161	89,284	---	529	---	32,788	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
North Koochiching Area Sanitary District (North Koochiching Sewer)	1,652,007	1,910,999	(258,992)	16,303	169,627	(412,316)	---	---	---	---	33,764	---	169,627	247,597
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater Collection System)	361,313	439,055	(77,742)	9,107	---	(68,635)	---	---	7,464	---	118,419	---	---	---
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	989,887	905,852	84,035	20,315	79,180	25,170	---	---	---	---	---	---	79,180	320,000
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	899,648	679,405	220,243	16,729	154,272	82,700	---	---	---	---	27,450	---	151,308	175,000
Serpant Lake Sanitary Sewer District (Sewer Fund)	470,000	477,234	(7,234)	10,553	---	3,319	---	---	---	---	88,386	---	---	---
Springsteel Island Sewer District (Sanitary District)	108,599	124,256	(15,657)	17,414	7,765	(6,008)	---	---	---	---	---	---	7,765	58,000
Tri-City Joint Sewers Board (Sewer Fund)	311,543	430,907	(119,364)	1,837	7,909	(125,436)	---	---	---	---	30,300	---	---	---
Wannaska Sanitary District (Wannaska Sanitary District) [0]	19,030	12,713	6,317	---	347	5,970	---	---	---	---	---	---	347	12,533
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	36,006,457	34,367,185	1,639,272	1,800,418	773,442	2,666,248	1,105,907	90,371	245,705	---	8,725,559	2,393,725	772,579	7,376,317
<b>District Type Total</b>	<b>58,763,179</b>	<b>58,057,470</b>	<b>705,709</b>	<b>6,757,233</b>	<b>4,492,649</b>	<b>2,970,293</b>	<b>1,763,826</b>	<b>90,371</b>	<b>3,037,811</b>	<b>---</b>	<b>11,175,468</b>	<b>6,278,725</b>	<b>2,871,397</b>	<b>25,356,586</b>
<b>Service Cooperatives</b>														
Central Minnesota Educational Research and Development Council (Central Minnesota Education Research and Development Council)	5,753,977	5,680,697	73,280	4,695	12,282	65,693	---	---	---	---	157,074	---	11,273	45,696
Lakes Country Service Cooperative (Insurance) [13]	28,929,887	29,497,771	(567,884)	15,435	---	(552,449)	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services) [13]	1,574,178	1,374,463	199,715	---	---	199,715	---	---	---	(11,284)	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Administration) [13]	35,294	34,698	596	---	---	596	---	---	---	596	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Insurance) [13]	882	97	785	---	---	785	---	---	---	785	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing) [13]	387,267	363,922	23,345	---	---	23,345	---	---	---	9,903	---	---	---	---
Lakes Country Service Cooperative (Food Hub Purchasing) [13]	18,443	32,896	(14,453)	---	---	(14,453)	---	---	---	---	---	---	---	---
Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13]	39,219,565	31,101,710	8,117,855	(77,596)	---	8,040,259	---	---	---	---	1,073	---	---	---
Northeast Service Cooperative (School Pool) [13]	27,613,449	26,081,711	1,531,738	35,737	---	1,567,475	---	---	---	---	1,073	---	---	---
Sourcewell (Cooperative Purchasing) [13]	37,570,087	20,217,758	17,352,329	(178,966)	---	17,173,363	---	---	---	15,894,931	---	---	---	---
Sourcewell (Risk Management) [13]	32,637,916	33,736,474	(1,098,558)	(36,751)	---	(1,135,309)	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred But Not Paid Reserves - City, County, and Other Governmental Agency - Insurance Pool)	20,809,491	23,094,631	(2,285,140)	29	---	(2,285,111)	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred But Not Paid Reserves - School Pool)	49,084,048	55,897,504	(6,813,456)	3,725	---	(6,809,731)	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Nonoperating						Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Revenues		Expenses		Net Income/ (Loss)		Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Southeast Service Cooperative (Member Services) [13]	806,971	2,917,446	(2,110,475)	1,306,939	---	(803,536)	---	1,178,185	125,181	(968,267)	21,199	---	---	---	---	---	---	---	---	---
Southeast Service Cooperative (Risk Management Pool) [13]	65,815,293	65,912,053	(96,760)	132,502	---	35,742	---	---	---	968,267	---	---	---	---	---	---	---	---	---	---
Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13]	1,137,785	1,118,436	19,349	---	130	19,219	---	---	---	---	2,878	---	---	---	---	---	---	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool) [13]	82,301,185	77,760,306	4,540,879	202,531	---	4,743,410	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>393,695,718</b>	<b>374,822,573</b>	<b>18,873,145</b>	<b>1,408,280</b>	<b>12,412</b>	<b>20,269,013</b>	<b>---</b>	<b>1,178,185</b>	<b>125,181</b>	<b>222,115</b>	<b>183,297</b>	<b>---</b>	<b>11,273</b>	<b>45,696</b>						
<b>Soil and Water Conservation Districts</b>																				
North Saint Louis Soil and Water Conservation District (NSL SWCD)	642,005	261,915	380,090	29,699	399,187	10,602	---	---	266,689	---	22,685	---	---	---	---	---	---	---	444	---
<b>District Type Total</b>	<b>642,005</b>	<b>261,915</b>	<b>380,090</b>	<b>29,699</b>	<b>399,187</b>	<b>10,602</b>	<b>---</b>	<b>---</b>	<b>266,689</b>	<b>---</b>	<b>22,685</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>444</b>	<b>---</b>
<b>Solid Waste Commissions/Boards</b>																				
East Central Solid Waste Commission (Solid Waste)	6,302,369	6,056,138	246,231	228,816	81,692	393,355	---	---	81,888	---	577,946	---	---	---	---	---	---	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,805,498	2,360,811	444,687	60,136	287,640	217,183	---	---	---	---	167,037	---	---	---	---	---	---	---	---	---
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	1,919,391	1,897,724	21,667	10,918	---	32,585	---	---	---	---	776,984	---	---	---	---	---	---	---	---	---
Ramsey/Washington Recycling and Energy Board (Ramsey/Washington Recycling and Energy Board)	34,462,856	35,631,092	(1,168,236)	81,726	790,802	(1,877,312)	---	---	---	---	1,369,066	36,961	62,287	730,995	---	---	---	---	---	---
Redwood Renville Regional Solid Waste Authority (Solid Waste)	2,088,344	2,448,629	(360,285)	147,871	44,194	(256,608)	---	---	---	---	---	109,032	44,194	125,542	---	---	---	---	---	---
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	3,430	161,156	(157,726)	155,979	---	(1,747)	---	---	---	---	1,814	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>47,581,888</b>	<b>48,555,550</b>	<b>(973,662)</b>	<b>685,446</b>	<b>1,204,328</b>	<b>(1,492,544)</b>	<b>---</b>	<b>---</b>	<b>81,888</b>	<b>---</b>	<b>2,892,847</b>	<b>145,993</b>	<b>106,481</b>	<b>856,537</b>						
<b>Transit Commissions</b>																				
Faribault-Martin County Transit Board (Faribault/Martin County Transit Board)	145,467	1,235,552	(1,090,085)	915,630	---	(174,455)	---	330,384	585,246	---	87,641	---	---	---	---	---	---	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	619,277	3,227,659	(2,608,382)	2,378,352	---	(230,030)	---	688,800	1,467,429	---	385,035	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>764,744</b>	<b>4,463,211</b>	<b>(3,698,467)</b>	<b>3,293,982</b>	<b>---</b>	<b>(404,485)</b>	<b>---</b>	<b>1,019,184</b>	<b>2,052,675</b>	<b>---</b>	<b>472,676</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Watershed Districts</b>																				
Clearwater River Watershed District (Clearwater Harbor Maintenance)	46,950	102,411	(55,461)	205	---	(55,256)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	21,598	53,221	(31,623)	1	---	(31,622)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	5,599	6,467	(868)	17	---	(851)	---	---	---	---	---	---	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2017, and June 30, 2018**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers**	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Clearwater River Watershed District (Wandering Pond Maintenance)	8,908	6,544	2,364	176	---	2,540	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>83,055</b>	<b>168,643</b>	<b>(85,588)</b>	<b>399</b>	<b>---</b>	<b>(85,189)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>State Totals</b>	<b>\$2,093,131,381</b>		<b>(\$633,304,242)</b>			<b>\$218,510,485</b>	<b>\$11,659,474</b>		<b>\$292,469,386</b>		<b>\$776,884,013</b>		<b>\$159,928,327</b>	
		<b>\$2,726,435,623</b>		<b>\$832,406,224</b>		<b>(\$19,408,503)</b>		<b>\$284,600,094</b>		<b>(\$8,495,062)</b>		<b>\$372,202,745</b>		<b>\$440,246,688</b>

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*Net transfers are calculated by subtracting transfers in from transfers out.

## **ENTERPRISE FUND FOOTNOTES**

- [0] Information is taken from a cash receipts and disbursements statement.
- [12] The enterprise fund fiscal year-end is March 31st.
- [13] The enterprise fund fiscal year-end is June 30th.
- [14] The enterprise fund fiscal year-end is September 30th.
- [30] The enterprise fund fiscal year-end is April 30th.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Airport Commissions</b>											
Bemidji Regional Airport	---	---	---	---	1,010,000	---	---	1,010,000	---	11,720	---
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	9,354,255	---
Metropolitan Airports Commission	---	---	---	---	---	1,458,170,000	---	1,458,170,000	920,110,000	84,973,000	---
Thief River Falls Regional Airport Authority	---	---	---	---	---	999,999	---	999,999	---	548,648	---
<b>District Type Total</b>	---	---	---	---	<b>1,010,000</b>	<b>1,459,169,999</b>	---	<b>1,460,179,999</b>	<b>920,110,000</b>	<b>94,887,623</b>	---
<b>Computing Consortiums</b>											
Local Government Information Systems	---	---	---	---	---	728,900	---	728,900	---	3,442,182	---
<b>District Type Total</b>	---	---	---	---	---	<b>728,900</b>	---	<b>728,900</b>	---	<b>3,442,182</b>	---
<b>Education Districts</b>											
6009 - Saint Croix River Education District	---	---	---	---	---	---	---	---	---	1,297,464	---
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	745,000	---
6027 - Minnesota Valley Education District	---	---	---	---	---	---	---	---	---	---	1,184,602
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	2,050,843	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	12,717,076	---
6383 - Benton-Stearns Education District	---	---	---	---	---	---	---	---	---	809,308	---
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	---	---	---	---	3,701,787	---
Lake Agassiz Special Education Cooperative	---	---	---	---	---	---	---	---	---	191,575	---
Technology and Information Educational Services	---	---	---	---	---	---	---	---	---	3,779,272	2,218,757
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>25,292,325</b>	<b>3,403,359</b>
<b>Health/Human Services</b>											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	5,429	---
Minnesota Prairie County Alliance	---	---	---	---	---	---	---	---	---	29,916	---
Region 4 South Mental Health Consortium	---	---	---	---	---	---	---	---	---	48,096	---
Southwest Health and Human Services	---	---	---	---	---	---	---	---	---	351,106	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>434,547</b>	---
<b>Hospital Districts</b>											
Bigfork Valley Hospital	---	---	---	---	---	12,910,000	---	12,910,000	12,910,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	2,648,711	---	2,648,711	---	---	---
Chippewa County - Montevideo Hospital	---	---	---	---	---	31,600,000	---	31,600,000	---	---	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	10,694,137	---



**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	6,585,093	---
East Lake Clinic District	---	---	---	---	---	---	---	---	79,072	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	38,781,522	---
North Shore Hospital District	---	---	---	---	---	23,506,773	---	23,506,773	---	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	---	---	---	4,673,283	---
Perham Hospital District	---	---	---	---	---	---	---	---	43,715,560	---
United Hospital District of Faribault County	---	---	---	---	---	8,203,363	---	8,203,363	215,483	---
<b>District Type Total</b>	---	---	---	---	---	<b>78,868,847</b>	---	<b>78,868,847</b>	<b>12,910,000</b>	<b>104,744,150</b>
<b>Housing and Redevelopment Authorities</b>										
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	989,426	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	4,768,236	---
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	780,669	---
Carlton Housing Authority	---	---	---	---	---	---	---	---	368,500	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	7,696,732	---
Cloquet Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	586,850	---
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	271,978	---
Fairmont Housing and Redevelopment Authority	---	---	---	---	---	1,283,022	---	1,283,022	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,020,566	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,498,379	---
Hibbing Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	410,842	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	622,915	---
Jackson Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	600,000	---
Lincoln County Housing and Redevelopment Authority	---	---	---	---	203,000	---	---	203,000	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	42,012,030	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	18,976,489	---	18,976,489	---	---
Morris Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,141,603	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	23,630,000	---	23,630,000	412,886	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	995,000	---	74,255	1,069,255	477,066	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Perham Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	237,185	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	4,505,000	---
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	168,450	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	1,065,000	---	---	1,065,000	1,065,000	5,847,682	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	21,786	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	4,535,000	---	2,704,618	---	2,090,000	740,919	---	10,070,537	---	6,253,057	---
Staples Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	825,000	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,455,045	---
Todd County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	535,000	---
Two Harbors Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,056,000	---
Virginia Housing and Redevelopment Authority	---	---	---	---	---	14,975,000	---	14,975,000	---	3,230,991	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	184,066	---
Windom Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	809,918	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	97,452	---
<b>District Type Total</b>	<b>4,535,000</b>	<b>---</b>	<b>2,704,618</b>	<b>---</b>	<b>4,353,000</b>	<b>79,225,430</b>	<b>74,255</b>	<b>90,892,303</b>	<b>1,065,000</b>	<b>88,885,310</b>	<b>---</b>
<b>Law Enforcement - Special Districts</b>											
South Lake Minnetonka Police Department	---	---	---	---	2,225,000	---	---	2,225,000	2,225,000	---	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,225,000</b>	<b>---</b>	<b>---</b>	<b>2,225,000</b>	<b>2,225,000</b>	<b>---</b>	<b>---</b>
<b>Library Districts</b>											
Viking Library System	---	---	---	---	---	---	---	---	---	785,000	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>785,000</b>	<b>---</b>
<b>Port Authorities</b>											
Duluth Seaway Port Authority	---	---	---	77,271	---	---	---	77,271	---	1,605,913	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>77,271</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>77,271</b>	<b>---</b>	<b>1,605,913</b>	<b>---</b>
<b>Power Agencies</b>											
Minnesota Municipal Power Agency	---	---	---	---	---	284,720,082	---	284,720,082	---	18,993,261	---
Northern Minnesota Municipal Power Agency	---	---	---	---	---	180,215,000	---	180,215,000	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	760,365,000	---	760,365,000	---	---	33,500,000
Western Minnesota Municipal Power Agency	---	---	---	---	---	540,160,000	---	540,160,000	---	---	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other					
<b>District Type Total</b>	---	---	---	---	---	---	1,765,460,082	---	1,765,460,082	---	18,993,261	33,500,000
<b>Public Safety Authorities</b>												
Cloquet Area Fire District	---	---	---	---	---	---	---	---	---	---	399,777	---
Dakota Communications Center	---	---	---	---	---	---	---	---	---	---	263,465	---
East Hubbard County Fire Protection District	---	---	---	---	---	---	---	---	---	---	26,978	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	---	3,654,683	---
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	---	---	---	---	---	---	8,330	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	675,000	---	675,000	---	---	679,432	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	---	364,178	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	---	88,665	---
Randall Joint Advisory Fire Board	---	---	---	---	---	---	---	---	---	---	36,500	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	---	369,900	---
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	---	982,248	---
<b>District Type Total</b>	---	---	---	---	---	675,000	---	675,000	---	---	6,874,156	---
<b>Recreation Authorities</b>												
Three Rivers Park District	58,895,000	---	---	---	7,705,000	---	---	66,600,000	19,765,000	---	1,665,000	---
<b>District Type Total</b>	<b>58,895,000</b>	---	---	---	<b>7,705,000</b>	---	---	<b>66,600,000</b>	<b>19,765,000</b>	---	<b>1,665,000</b>	---
<b>Regional Development Commissions</b>												
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	---	3,982	---
Metropolitan Council	923,220,000	---	---	---	---	---	---	923,220,000	321,495,000	---	568,681,000	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	---	443,166	---
Southwest Regional Development Commission	---	---	---	---	---	---	---	---	---	---	604,613	---
<b>District Type Total</b>	<b>923,220,000</b>	---	---	---	---	---	---	<b>923,220,000</b>	<b>321,495,000</b>	---	<b>569,732,761</b>	---
<b>Rural Water Systems</b>												
Albertville - Hanover - Saint Michael Joint Powers Water Board	---	---	---	---	---	1,900,000	---	1,900,000	1,900,000	---	---	---
Kittson-Marshall Rural Water System	---	---	---	---	41,000	---	---	41,000	41,000	---	17,810	---
Lincoln-Pipestone Rural Water System	---	---	---	---	47,572,000	---	---	47,572,000	5,215,000	---	---	---
Marshall-Polk Rural Water System	---	---	---	---	1,455,000	---	---	1,455,000	---	---	---	---
Red Rock Rural Water System	---	---	---	---	16,359,764	---	---	16,359,764	---	---	63,611	---
<b>District Type Total</b>	---	---	---	---	<b>65,427,764</b>	<b>1,900,000</b>	---	<b>67,327,764</b>	<b>7,156,000</b>	---	<b>81,421</b>	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Sanitation Districts</b>											
Alexandria Lake Area Sanitary District	17,557,784	---	---	---	---	---	---	17,557,784	14,720,000	---	---
Banning Junction Area Water and Sanitary Sewer District	---	---	---	170,027	---	---	---	170,027	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	1,060,000	---	---	---	---	---	---	1,060,000	---	366,866	---
Central Iron Range Regional Sanitary District	---	---	---	---	---	---	---	---	---	8,466,808	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	696,000	---	---	696,000	---	6,635,279	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	105,000	---	---	---	105,000	---	638,935	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,601,000	---
Duluth/North Shore Sanitary District	6,475,453	---	---	---	---	---	---	6,475,453	---	1,507,166	---
Farwell-Kensington Sanitary District	---	---	---	---	1,428,000	---	---	1,428,000	---	---	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	---	---	---	---	5,276,997	---	---	5,276,997	---	1,556,884	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	395,212	---
Lake Washington Sanitary District	---	---	---	---	5,940,000	---	---	5,940,000	---	1,723,498	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	60,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	1,041,883	---
North Koochiching Area Sanitary District	---	---	---	---	---	---	---	---	---	7,805,000	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	144,600	---
Plainview-Elgin Sanitary District	---	---	---	---	3,580,000	---	---	3,580,000	---	---	---
Rich Prairie Sewer and Water District	---	---	---	---	3,620,000	---	---	3,620,000	---	---	---
Springsteel Island Sewer District	63,000	---	---	---	---	---	---	63,000	---	442,000	---
Wannaska Sanitary District	---	---	---	---	---	---	---	---	---	184,467	---
Western Lake Superior Sanitary District	12,240,000	---	---	---	---	---	---	12,240,000	12,240,000	32,762,796	---
<b>District Type Total</b>	<b>37,396,237</b>	<b>---</b>	<b>---</b>	<b>275,027</b>	<b>20,540,997</b>	<b>---</b>	<b>---</b>	<b>58,212,261</b>	<b>26,960,000</b>	<b>65,332,394</b>	<b>---</b>
<b>Service Cooperatives</b>											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	206,141	---
Lakes Country Service Cooperative	---	---	---	---	---	---	---	---	---	3,300,000	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	17,137,958	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>20,644,099</b>	<b>---</b>
<b>Soil and Water Conservation Districts</b>											
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	176,275	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2017 and June 30, 2018**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	9,101	---
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,105,919	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>1,291,295</b>	---
<b>Solid Waste Commissions/Boards</b>											
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	---	---	27,857,005	---
Redwood Renville Regional Solid Waste Authority	1,540,000	---	---	---	---	---	---	1,540,000	---	2,103,490	---
<b>District Type Total</b>	<b>1,540,000</b>	---	---	---	---	---	---	<b>1,540,000</b>	---	<b>29,960,495</b>	---
<b>Transit Commissions</b>											
Minnesota Valley Transit Association	---	---	---	---	---	4,620,000	---	4,620,000	---	142,186	---
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	5,190,000	---	5,190,000	---	---	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	3,307,179	---
<b>District Type Total</b>	---	---	---	---	---	<b>9,810,000</b>	---	<b>9,810,000</b>	---	<b>3,449,365</b>	---
<b>Watershed Districts</b>											
Browns Creek Watershed District	---	---	---	---	---	---	---	---	---	101,760	---
Capitol Region Watershed District	3,565,000	---	---	---	---	---	---	3,565,000	---	267,603	---
Heron Lake Watershed District	---	---	---	---	---	---	---	---	---	500,940	885,624
Middle Fork Crow River Watershed District	---	---	---	---	---	---	390,000	390,000	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	373,000	---	---	---	---	---	---	373,000	---	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	25,869,430	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	380,961	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	79,294	---
Prior Lake-Spring Lake Watershed District	665,000	---	---	---	---	---	---	665,000	---	---	---
Ramsey-Washington Metro Watershed District	4,824,780	---	---	---	---	---	---	4,824,780	---	500,000	---
Rice Creek Watershed District	---	---	---	---	---	---	---	---	---	352,082	---
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	2,760,010	---
Shell Rock River Watershed District	---	---	---	---	---	---	1,940,000	1,940,000	---	---	---
South Washington Watershed District	6,375,000	---	---	---	---	---	---	6,375,000	---	---	---
<b>District Type Total</b>	<b>15,802,780</b>	---	---	---	---	---	<b>2,330,000</b>	<b>18,132,780</b>	---	<b>30,812,080</b>	<b>885,624</b>
<b>State Totals</b>	<b>\$1,041,389,017</b>	---	<b>\$2,704,618</b>	---	<b>\$101,261,761</b>	---	<b>\$2,404,255</b>	---	<b>\$1,311,686,000</b>	---	<b>\$37,788,983</b>
			\$---		\$352,298		\$3,395,838,258		\$4,543,950,207		\$1,068,913,377