RESOLUTION ADOPTING
PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of "Model Performance Measures for Counties," a copy of which is on file in the Anoka County Administration Office; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the county to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible:

NOW, THEREFORE, BE IT RESOLVED that the Anoka County Board of Commissioners desires to participate in the Performance Measurement Program and hereby adopts the "Model Performance Measures for Counties."

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Anoka County
Performance Measurement Outcomes 2012

Function / program

Public Safety:
Deputy Response Time (Time it takes on top-priority calls from dispatch to the first officer on scene.)
8 min 40 sec

Probation/Corrections:
Percent of adult offenders with a new felony conviction within 3 years of discharge
22.7%

Public Works:
Hours to plow complete system during a snow event
6-8 hours day shift
8-10 hours night shift
Average county pavement condition rating
66%

Public Health:
Life Expectancy generally and by sex-(and race)-
Male
77.6 years
Female
82.9 years

Social Services:
Workforce participation rate for MFIP participants
50.1%
Participants served in MFIP and DWP
3,674
Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention
4 out of 166 cases
2.41%

Taxation:
Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)
94.5%
Met turn-around time of 10 days for recording, indexing and returning real estate documents
90%

Elections:
Accuracy of post-election audit (Percentage of ballots counted accurately.)
100%

Veterans' Services:
Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office
100%

Parks:
Annual number of Visits
3,900,000
Annual number of rounds at Chominix
29,684
Annual Beach Attendance at the Aquatic Centers
128,458

Library:
Number of annual visits per 1,000 residents
3.2

Prepared June 19, 2012