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Minnesota City Budgets

2026 Summary Budget Data Together With 2025 Summary Budget Data

Government Information Division

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STATE OF MINNESOTA
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Scope

This publication presents revised 2025 and 2026 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Fifty-nine cities[1]either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 224).

The form used to collect this information requested that cities provide two types of data: revised 2025 budgets and 2026 budgets. The original 2025 budgets, adopted by city councils in November and December of 2024 and submitted to the OSA in January of 2025, were also included on the budget form for reference. The revised 2025 budgets included changes to the original 2025 budgets. The 2026 budgets were adopted by city councils in November and December of 2025.

Table 1 compares the revised 2025 city budgets to the 2026 budgets. The revised 2025 column reflects the 2025 budgets that were submitted with the 2026 budgets. The revised 2025 budgets may differ from the original city budgets submitted to the OSA in 2025 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2025 and 2026. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.[2]

[1]The number of cities in 2026 was 856. Of those, 59 either failed to provide their budget information in time for this publication or submitted incomplete information to the OSA.

[2]In addition to this publication, the Office of the State Auditor maintains a Comparison Tool containing several years of data.

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- ***Property Taxes.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.

- ***Tax Increments.*** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.

- ***All Other Taxes*****.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.

- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.

- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.

- ***Grants from City/Other Local Units*****.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales and Other Long-Term Debt Issued*****.** This amount reflects the anticipated proceeds from the sale of bonds and other long-term debt issued.

- ***Other Financing Sources.*** The sale of fixed assets is included in this category.

- ***Transfers from Other Funds*****.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.

- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.

- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.

- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.

- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.

- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of

substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay*.** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.

- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)

- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.

- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2026, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.

- ***Net Unrealized Gain or (Loss) from Investments*.** This shows the net increase or decrease in the fair value of investments held as of December 31, 2025. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.

Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2025 and 2026

	Revised 2025*		2026		Percent
Revenues	**Amount**	**%****	**Amount**	**%****	**Change**
Property Taxes	$3,577,312,456	51.1%	$3,801,712,207	52.2%	6.3%
Tax Increments	88,348,605	1.3%	86,039,679	1.2%	-2.6%
All Other Taxes	429,560,665	6.1%	458,196,187	6.3%	6.7%
Special Assessments	130,607,579	1.9%	132,369,722	1.8%	1.3%
Licenses and Permits	233,496,474	3.3%	235,830,734	3.2%	1.0%
Intergovernmental Revenues					
Federal Grants	$325,659,052	4.6%	$298,091,674	4.1%	-8.5%
State General Purpose Aid	645,777,119	9.2%	646,328,434	8.9%	0.1%
State Categorical Aid	530,857,280	7.6%	514,966,713	7.1%	-3.0%
Grants from County/Other Local Units	112,678,821	1.6%	124,984,994	1.7%	10.9%
Total Intergovernmental Revenues	**$1,614,972,272**	**23.1%**	**$1,584,371,815**	**21.8%**	**-1.9%**
Charges for Services	572,597,439	8.2%	605,327,836	8.3%	5.7%
Fines and Forfeits	23,560,156	0.3%	26,064,249	0.4%	10.6%
Interest on Investments	95,044,057	1.4%	109,352,653	1.5%	15.1%
All Other Revenues	238,847,061	3.4%	237,217,054	3.3%	-0.7%
Total Revenues	**$7,004,346,764**	**100.0%**	**$7,276,482,136**	**100.0%**	**3.9%**
Other Financing Sources					
Proceeds from Bond Sales	507,180,858		401,680,343		-20.8%
Other Financing Sources	30,205,826		24,150,519		-20.0%
Transfers from Other Funds	762,431,797		695,470,909		-8.8%
Total Revenues and Other Financing Sources	**$8,304,165,245**		**$8,397,783,907**		1.1%
Expenditures					
Current Expenditures					
General Government	$957,776,243	16.3%	$979,415,497	16.8%	2.3%
Public Safety	2,431,915,713	41.3%	2,537,352,725	43.4%	4.3%
Streets and Highways	810,385,365	13.8%	793,099,800	13.6%	-2.1%
Sanitation	20,481,450	0.3%	20,831,136	0.4%	1.7%
Human Services	1,830,072	0.0%	886,012	0.0%	-51.6%
Health	99,885,295	1.7%	78,910,620	1.4%	-21.0%
Culture and Recreation	809,856,555	13.8%	840,402,337	14.4%	3.8%
Conservation of Natural Resources	24,026,290	0.4%	22,681,899	0.4%	-5.6%
Economic Development and Housing	462,472,948	7.9%	301,088,834	5.2%	-34.9%
All Other Current Expenditures	263,280,595	4.5%	269,690,277	4.6%	2.4%
Total Current Expenditures	**$5,881,910,526**	**100.0%**	**$5,844,359,137**	**100.0%**	**-0.6%**
Percent of Total Expenditures		69.1%		70.7%	
Capital Outlay					
Streets and Highways Capital Outlay	$461,862,070	5.4%	$498,903,027	6.0%	8.0%
All Other Capital Outlay	1,384,717,315	16.3%	1,148,099,665	13.9%	-17.1%
Total Capital Outlay	**$1,846,579,385**	**21.7%**	**$1,647,002,692**	**19.9%**	**-10.8%**
Debt Service					
Principal	$627,900,700	7.4%	$602,335,430	7.3%	-4.1%
Interest and Fiscal Charges	154,127,230	1.8%	173,601,776	2.1%	12.6%
Total Debt Service	**$782,027,930**	**9.2%**	**$775,937,206**	**9.4%**	**-0.8%**
Total Expenditures	**$8,510,517,841**	**100.0%**	**$8,267,299,035**	**100.0%**	**-2.9%**
Other Financing Uses					
Other Financing Uses	3,830,370		8,977,538		
Transfers to Other Funds	593,806,225		529,321,855		
Total Expenditures and Other Financing Uses	**$9,108,154,436**		**$8,805,598,428**		
Increase/(Decrease) in Fund Balance	($803,989,191)		($407,814,521)		
Net Unrealized Gain or (Loss) from Investments	$57,890,514		NA		

*The column titled Revised 2025 reflects the 2025 budgets adopted by the city councils in November and December of 2024, and, for some cities, newly-submitted 2025 budgets and revised 2025 budgets submitted with their 2026 budgets. The revised 2025 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix 1

Minnesota Cities
Summary Budget Information

Name of City: Ada [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$476,075	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,640	---
Licenses and Permits	---	19,410	---
Federal Grants	---	---	---
State General Purpose Aid	---	772,925	---
State Categorical Aid	---	112,210	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	418,400	---
Fines and Forfeits	---	3,150	---
Interest on Investments	---	47,100	---
All Other Revenues	---	46,890	---
Total Revenues	$---	$1,898,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	857,000	---
Total Revenues and Other Sources	$---	$2,755,800	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Adams

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$455,500	$468,000	2.7%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	1,120	1,120	---
Federal Grants	---	---	---
State General Purpose Aid	298,180	298,314	0.0%
State Categorical Aid	18,000	25,000	38.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	144,987	140,916	-2.8%
Fines and Forfeits	---	---	---
Interest on Investments	15,000	11,300	-24.7%
All Other Revenues	65,100	63,566	-2.4%
Total Revenues	$999,487	$1,009,816	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,813	68,884	-5.4%
Total Revenues and Other Sources	$1,072,300	$1,078,700	0.6%
Current Expenditures			
General Government	$132,254	$143,094	8.2%
Public Safety	238,593	252,332	5.8%
Streets and Highways (excluding Const.)	59,550	53,705	-9.8%
Sanitation	63,275	57,750	-8.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,495	93,335	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,120	22,300	-3.5%
Total Current Expenditures	$611,287	$622,516	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,700	58,000	-4.4%
Debt Service - Principal	277,000	288,000	4.0%
Interest and Fiscal Charges	52,270	45,950	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,113	66,584	-11.4%
Total Expenditures and Other Uses	$1,076,370	$1,081,050	0.4%

Name of City: Adrian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$709,949	$780,928	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	28,300	13.2%
Licenses and Permits	8,612	8,612	---
Federal Grants	---	---	---
State General Purpose Aid	482,374	482,771	0.1%
State Categorical Aid	41,000	48,500	18.3%
Grants from County/Other Local Units	18,250	18,750	2.7%
Charges for Services	338,258	346,854	2.5%
Fines and Forfeits	600	600	---
Interest on Investments	34,500	31,050	-10.0%
All Other Revenues	1,550	1,550	---
Total Revenues	$1,660,093	$1,747,915	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	222,955	238,530	7.0%
Total Revenues and Other Sources	$1,883,048	$1,986,445	5.5%
Current Expenditures			
General Government	$204,030	$219,110	7.4%
Public Safety	485,099	517,025	6.6%
Streets and Highways (excluding Const.)	255,433	236,650	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	229,755	228,880	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,040	10,980	9.4%
All Other Current Expenditures	33,550	71,525	113.2%
Total Current Expenditures	$1,217,907	$1,284,170	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	135,006	135,832	0.6%
Interest and Fiscal Charges	52,636	73,218	39.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	405,663	406,988	0.3%
Total Expenditures and Other Uses	$1,811,212	$1,900,208	4.9%

Name of City: Afton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,791,568	$2,915,448	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	337,400	337,100	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	8,350	10,000	19.8%
State Categorical Aid	88,000	68,000	-22.7%
Grants from County/Other Local Units	8,480	8,480	---
Charges for Services	2,020	2,020	---
Fines and Forfeits	10,250	10,250	---
Interest on Investments	20,000	21,000	5.0%
All Other Revenues	1,950	44,950	2205.1%
Total Revenues	$3,268,018	$3,417,248	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,268,018	$3,417,248	4.6%
Current Expenditures			
General Government	$890,553	$923,016	3.6%
Public Safety	633,440	689,157	8.8%
Streets and Highways (excluding Const.)	339,350	339,250	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,500	2,500	---
Culture and Recreation	20,500	21,500	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,450	20,450	---
Total Current Expenditures	$1,906,793	$1,995,873	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	678,050	667,850	-1.5%
Interest and Fiscal Charges	75,175	75,175	---
Other Financing Uses	---	---	---
Transfers to Other Funds	608,000	656,700	8.0%
Total Expenditures and Other Uses	$3,268,018	$3,395,598	3.9%

Name of City: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,077,417	$2,184,993	5.2%
Tax Increments	36,700	36,700	---
All Other Taxes	61,000	61,000	---
Special Assessments	---	---	---
Licenses and Permits	57,875	58,610	1.3%
Federal Grants	---	---	---
State General Purpose Aid	860,586	862,084	0.2%
State Categorical Aid	95,030	95,030	---
Grants from County/Other Local Units	72,000	72,500	0.7%
Charges for Services	236,983	247,338	4.4%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	500	300	-40.0%
All Other Revenues	36,000	19,000	-47.2%
Total Revenues	$3,540,091	$3,643,555	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	426,000	680,000	59.6%
Total Revenues and Other Sources	$3,966,091	$4,323,555	9.0%
Current Expenditures			
General Government	$617,201	$630,156	2.1%
Public Safety	1,533,520	1,655,839	8.0%
Streets and Highways (excluding Const.)	617,750	676,000	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	245,496	298,090	21.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	83,000	83,000	---
All Other Current Expenditures	143,330	195,440	36.4%
Total Current Expenditures	$3,240,297	$3,538,525	9.2%
Streets and Highways Capital Outlay	274,999	626,886	128.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	384,007	473,725	23.4%
Interest and Fiscal Charges	58,147	298,493	413.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,957,450	$4,937,629	24.8%

Name of City: Akeley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$251,352	$255,217	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	275	275	---
Federal Grants	---	---	---
State General Purpose Aid	109,851	109,851	---
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,425	1,425	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,050	1,050	---
Total Revenues	$368,753	$372,618	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,500	25,500	-26.1%
Total Revenues and Other Sources	$403,253	$398,118	-1.3%
Current Expenditures			
General Government	$135,871	$140,530	3.4%
Public Safety	128,146	123,524	-3.6%
Streets and Highways (excluding Const.)	133,735	126,225	-5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	1,500	-25.0%
Total Current Expenditures	$399,752	$391,779	-2.0%
Streets and Highways Capital Outlay	30,000	15,000	-50.0%
All Other Capital Outlay	6,700	6,700	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$436,452	$413,479	-5.3%

Name of City: Albany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,650,412	$1,809,340	9.6%
Tax Increments	---	---	---
All Other Taxes	40,000	40,000	---
Special Assessments	---	---	---
Licenses and Permits	52,800	52,800	---
Federal Grants	---	---	---
State General Purpose Aid	838,089	839,897	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	58,000	58,000	---
Charges for Services	193,300	195,300	1.0%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	$2,870,101	$3,032,837	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,870,101	$3,032,837	5.7%
Current Expenditures			
General Government	$395,248	$434,476	9.9%
Public Safety	941,551	976,737	3.7%
Streets and Highways (excluding Const.)	533,270	388,291	-27.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,633	157,536	-11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,047,702	$1,957,040	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	172,597	310,205	79.7%
Debt Service - Principal	506,846	597,162	17.8%
Interest and Fiscal Charges	142,956	168,430	17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,870,101	$3,032,837	5.7%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,974,800	$6,533,000	9.3%
Tax Increments	---	---	---
All Other Taxes	2,190,000	2,041,000	-6.8%
Special Assessments	---	---	---
Licenses and Permits	405,900	460,050	13.3%
Federal Grants	5,000	5,000	---
State General Purpose Aid	6,882,691	6,909,613	0.4%
State Categorical Aid	874,300	883,627	1.1%
Grants from County/Other Local Units	436,800	486,800	11.4%
Charges for Services	1,103,700	1,177,520	6.7%
Fines and Forfeits	85,000	90,000	5.9%
Interest on Investments	170,000	200,000	17.6%
All Other Revenues	57,424	99,390	73.1%
Total Revenues	$18,185,615	$18,886,000	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,510,000	2,700,000	7.6%
Total Revenues and Other Sources	$20,695,615	$21,586,000	4.3%
Current Expenditures			
General Government	$2,883,282	$3,145,162	9.1%
Public Safety	8,825,931	9,302,696	5.4%
Streets and Highways (excluding Const.)	3,334,774	3,439,864	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,199,378	4,303,078	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,250	65,200	-48.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$19,370,615	$20,256,000	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,325,000	1,330,000	0.4%
Total Expenditures and Other Uses	$20,695,615	$21,586,000	4.3%

Name of City: Alberta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$89,251	$93,714	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	26,000	26,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,290	15,000	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,402	5,840	71.7%
Total Revenues	$134,943	$140,554	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$134,943	$140,554	4.2%
Current Expenditures			
General Government	$31,512	$38,750	23.0%
Public Safety	4,491	4,500	0.2%
Streets and Highways (excluding Const.)	28,249	29,959	6.1%
Sanitation	13,913	15,000	7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,759	8,145	41.4%
Total Current Expenditures	$83,924	$96,354	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$83,924	$96,354	14.8%

Name of City: Albertville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,065,312	$5,439,559	7.4%
Tax Increments	---	---	---
All Other Taxes	352,700	332,000	-5.9%
Special Assessments	---	---	---
Licenses and Permits	263,000	314,000	19.4%
Federal Grants	---	---	---
State General Purpose Aid	261,315	264,557	1.2%
State Categorical Aid	61,535	76,535	24.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	868,495	1,095,682	26.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	25,000	25,000	---
Total Revenues	$6,897,357	$7,547,333	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$6,897,357	$7,547,333	9.4%
Current Expenditures			
General Government	$1,478,724	$1,610,677	8.9%
Public Safety	1,961,147	2,236,024	14.0%
Streets and Highways (excluding Const.)	490,876	480,721	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	617,591	593,981	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	10,500	110.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,553,338	$4,931,903	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,344,018	2,615,430	11.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,897,356	$7,547,333	9.4%

Name of City: Alden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$300,000	$325,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	16,000	6.7%
Licenses and Permits	850	800	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	247,828	246,521	-0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	24,500	81,500	232.7%
Charges for Services	55,112	66,386	20.5%
Fines and Forfeits	---	---	---
Interest on Investments	7,404	7,600	2.6%
All Other Revenues	12,016	9,438	-21.5%
Total Revenues	$662,710	$753,245	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$662,710	$753,245	13.7%
Current Expenditures			
General Government	$227,550	$265,049	16.5%
Public Safety	158,244	248,041	56.7%
Streets and Highways (excluding Const.)	88,716	124,600	40.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,960	73,800	36.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$528,470	$711,490	34.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	63,000	60,000	-4.8%
Interest and Fiscal Charges	11,892	9,135	-23.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$603,362	$780,625	29.4%

Name of City: Aldrich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$14,000	$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	8,000	15,000	87.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	150	150	---
Fines and Forfeits	---	---	---
Interest on Investments	500	800	60.0%
All Other Revenues	1,200	1,200	---
Total Revenues	$23,950	$31,250	30.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$23,950	$31,250	30.5%
Current Expenditures			
General Government	$7,000	$7,500	7.1%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	9,000	12,000	33.3%
Sanitation	60	70	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	6,000	50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	350	---
Total Current Expenditures	$23,410	$28,920	23.5%
Streets and Highways Capital Outlay	---	2,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$23,410	$30,920	32.1%

Name of City: Alexandria

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,831,455	$10,415,080	5.9%
Tax Increments	---	---	---
All Other Taxes	600,000	670,000	11.7%
Special Assessments	---	---	---
Licenses and Permits	651,550	673,050	3.3%
Federal Grants	20,000	22,000	10.0%
State General Purpose Aid	1,915,787	1,918,512	0.1%
State Categorical Aid	456,520	466,020	2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,206,570	1,169,757	-3.1%
Fines and Forfeits	101,000	97,000	-4.0%
Interest on Investments	60,000	80,000	33.3%
All Other Revenues	1,077,760	1,090,970	1.2%
Total Revenues	$15,920,642	$16,602,389	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	495,000	493,920	-0.2%
Total Revenues and Other Sources	$16,415,642	$17,096,309	4.1%
Current Expenditures			
General Government	$3,244,204	$3,343,998	3.1%
Public Safety	5,638,448	5,929,569	5.2%
Streets and Highways (excluding Const.)	2,172,365	2,084,772	-4.0%
Sanitation	---	---	---
Human Services	30,000	30,000	---
Health	---	---	---
Culture and Recreation	1,947,962	2,116,780	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	261,370	214,820	-17.8%
Total Current Expenditures	$13,294,349	$13,719,939	3.2%
Streets and Highways Capital Outlay	230,000	430,000	87.0%
All Other Capital Outlay	525,000	555,000	5.7%
Debt Service - Principal	1,418,979	1,384,588	-2.4%
Interest and Fiscal Charges	922,314	981,782	6.4%
Other Financing Uses	25,000	25,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$16,415,642	$17,096,309	4.1%

Name of City: Alpha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,491	$69,734	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	105	75	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	63,875	45,694	-28.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,337	14,165	-1.2%
Fines and Forfeits	766	2,500	226.4%
Interest on Investments	766	600	-21.7%
All Other Revenues	166,858	5,000	-97.0%
Total Revenues	$311,198	$137,768	-55.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	26,000	---
Total Revenues and Other Sources	$311,198	$163,768	-47.4%
Current Expenditures			
General Government	$106,947	$110,500	3.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	1,122	21,500	1816.2%
Sanitation	11,109	12,300	10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,783	5,000	32.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,076	---	-100.0%
Total Current Expenditures	$128,037	$149,300	16.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,200	11,200	---
Total Expenditures and Other Uses	$139,237	$160,500	15.3%

Name of City: Altura

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$149,438	$172,000	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,139	5,000	-38.6%
Federal Grants	---	---	---
State General Purpose Aid	103,376	103,376	---
State Categorical Aid	57,046	13,000	-77.2%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	155,720	105,000	-32.6%
Fines and Forfeits	---	---	---
Interest on Investments	55,749	50,000	-10.3%
All Other Revenues	140,834	12,000	-91.5%
Total Revenues	$670,302	$475,376	-29.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$670,302	$475,376	-29.1%
Current Expenditures			
General Government	$187,282	$300,000	60.2%
Public Safety	492,210	159,500	-67.6%
Streets and Highways (excluding Const.)	38,459	38,000	-1.2%
Sanitation	3,301	3,000	-9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,098	25,000	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,281	---	-100.0%
All Other Current Expenditures	23,365	28,000	19.8%
Total Current Expenditures	$822,996	$553,500	-32.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$822,996	$553,500	-32.7%

Name of City: Alvarado

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$95,000	$97,505	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	83,000	68,000	-18.1%
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	108,511	108,907	0.4%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,630	14,800	8.6%
Fines and Forfeits	100	100	---
Interest on Investments	200	435	117.5%
All Other Revenues	27,663	21,163	-23.5%
Total Revenues	$344,104	$326,910	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	$469,104	$451,910	-3.7%
Current Expenditures			
General Government	$153,300	$155,500	1.4%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	3,350	3,350	---
Sanitation	4,060	4,060	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,386	38,386	---
Total Current Expenditures	$215,396	$217,596	1.0%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	70,000	2233.3%
Debt Service - Principal	70,000	71,000	1.4%
Interest and Fiscal Charges	5,790	4,315	-25.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	$422,186	$490,911	16.3%

Name of City: Amboy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$346,843	$357,740	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	925	925	---
Federal Grants	---	---	---
State General Purpose Aid	184,850	185,100	0.1%
State Categorical Aid	34,000	35,700	5.0%
Grants from County/Other Local Units	15,000	8,544	-43.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	4,400	-12.0%
All Other Revenues	16,480	31,720	92.5%
Total Revenues	$603,098	$624,129	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,750	25,000	222.6%
Total Revenues and Other Sources	$610,848	$649,129	6.3%
Current Expenditures			
General Government	$103,563	$111,532	7.7%
Public Safety	133,900	139,535	4.2%
Streets and Highways (excluding Const.)	176,035	183,496	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,250	30,735	323.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,600	39,335	13.7%
Total Current Expenditures	$455,348	$504,633	10.8%
Streets and Highways Capital Outlay	25,000	52,000	108.0%
All Other Capital Outlay	63,500	20,496	-67.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	67,000	72,000	7.5%
Total Expenditures and Other Uses	$610,848	$649,129	6.3%

Name of City: Andover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,449,084	$21,295,914	4.1%
Tax Increments	70,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	2,187,000	3,737,400	70.9%
Licenses and Permits	694,970	768,300	10.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,595,722	10,970,475	66.3%
Grants from County/Other Local Units	268,551	273,783	1.9%
Charges for Services	2,360,550	2,506,360	6.2%
Fines and Forfeits	50,500	60,500	19.8%
Interest on Investments	191,750	1,113,500	480.7%
All Other Revenues	1,625,953	1,562,563	-3.9%
Total Revenues	$34,494,080	$42,288,795	22.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,741,687	1,671,064	-39.0%
Total Revenues and Other Sources	$37,235,767	$43,959,859	18.1%
Current Expenditures			
General Government	$4,428,929	$4,614,543	4.2%
Public Safety	7,241,734	7,589,545	4.8%
Streets and Highways (excluding Const.)	3,183,832	3,323,655	4.4%
Sanitation	250,150	258,864	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,630,946	3,876,558	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	485,892	424,958	-12.5%
All Other Current Expenditures	96,600	96,600	---
Total Current Expenditures	$19,318,083	$20,184,723	4.5%
Streets and Highways Capital Outlay	13,306,000	9,740,000	-26.8%
All Other Capital Outlay	5,530,180	16,040,000	190.0%
Debt Service - Principal	2,980,000	4,005,000	34.4%
Interest and Fiscal Charges	1,240,262	1,366,866	10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,878,381	791,984	-57.8%
Total Expenditures and Other Uses	$44,252,906	$52,128,573	17.8%

Name of City: Annandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,870,958	$1,963,348	4.9%
Tax Increments	97,381	157,381	61.6%
All Other Taxes	43,000	43,000	---
Special Assessments	187,387	119,871	-36.0%
Licenses and Permits	77,850	133,100	71.0%
Federal Grants	---	---	---
State General Purpose Aid	679,841	681,933	0.3%
State Categorical Aid	109,500	160,349	46.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	689,469	717,695	4.1%
Fines and Forfeits	12,200	13,700	12.3%
Interest on Investments	30,000	55,000	83.3%
All Other Revenues	20,000	12,500	-37.5%
Total Revenues	$3,817,586	$4,057,877	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	549,848	758,917	38.0%
Total Revenues and Other Sources	$4,367,434	$4,816,794	10.3%
Current Expenditures			
General Government	$792,855	$840,187	6.0%
Public Safety	1,400,386	1,466,658	4.7%
Streets and Highways (excluding Const.)	569,857	601,871	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	196,560	197,301	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,560	27,900	9.2%
All Other Current Expenditures	336,152	381,152	13.4%
Total Current Expenditures	$3,321,370	$3,515,069	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	203,500	176,000	-13.5%
Debt Service - Principal	451,000	473,000	4.9%
Interest and Fiscal Charges	349,193	259,252	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	88,460	77,000	-13.0%
Total Expenditures and Other Uses	$4,413,523	$4,500,321	2.0%

Name of City: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,178,783	$12,137,912	8.6%
Tax Increments	1,071,600	1,071,600	---
All Other Taxes	1,361,000	1,371,000	0.7%
Special Assessments	700,000	512,600	-26.8%
Licenses and Permits	984,100	810,600	-17.6%
Federal Grants	---	10,775,000	---
State General Purpose Aid	2,287,710	2,291,517	0.2%
State Categorical Aid	2,509,698	2,002,500	-20.2%
Grants from County/Other Local Units	264,508	15,000	-94.3%
Charges for Services	1,360,600	1,104,100	-18.9%
Fines and Forfeits	163,840	122,840	-25.0%
Interest on Investments	205,593	188,559	-8.3%
All Other Revenues	477,851	354,980	-25.7%
Total Revenues	$22,565,283	$32,758,208	45.2%
Proceeds from Bond Sales	---	11,036,816	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,418,750	1,710,000	20.5%
Total Revenues and Other Sources	$23,984,033	$45,505,024	89.7%
Current Expenditures			
General Government	$2,325,460	$2,975,679	28.0%
Public Safety	9,870,006	9,786,718	-0.8%
Streets and Highways (excluding Const.)	2,319,893	3,024,813	30.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,949,400	3,226,220	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$17,464,759	$19,013,430	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,024,180	13,312,430	340.2%
Debt Service - Principal	1,475,000	12,230,000	729.2%
Interest and Fiscal Charges	1,408,975	1,033,773	-26.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	362,450	150,000	-58.6%
Total Expenditures and Other Uses	$23,735,364	$45,739,633	92.7%

Name of City: Apple Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$35,347,150	$37,887,660	7.2%
Tax Increments	---	---	---
All Other Taxes	633,000	2,074,000	227.6%
Special Assessments	2,500	2,500	---
Licenses and Permits	2,152,445	2,387,330	10.9%
Federal Grants	598,290	272,000	-54.5%
State General Purpose Aid	17,200	7,500	-56.4%
State Categorical Aid	6,876,635	4,657,850	-32.3%
Grants from County/Other Local Units	183,040	5,230,000	2757.3%
Charges for Services	7,041,140	7,603,575	8.0%
Fines and Forfeits	250,000	250,000	---
Interest on Investments	543,100	758,500	39.7%
All Other Revenues	343,075	301,465	-12.1%
Total Revenues	$53,987,575	$61,432,380	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	579,680	---
Transfers from Other Funds	10,703,405	10,884,175	1.7%
Total Revenues and Other Sources	$64,690,980	$72,896,235	12.7%
Current Expenditures			
General Government	$7,316,745	$7,677,205	4.9%
Public Safety	17,327,465	19,337,610	11.6%
Streets and Highways (excluding Const.)	7,343,740	7,810,695	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,287,965	8,925,980	7.7%
Conservation of Natural Resources	351,555	418,655	19.1%
Economic Development and Housing	21,740	21,740	---
All Other Current Expenditures	1,314,910	1,375,280	4.6%
Total Current Expenditures	$41,964,120	$45,567,165	8.6%
Streets and Highways Capital Outlay	14,219,320	18,326,050	28.9%
All Other Capital Outlay	9,903,297	5,460,590	-44.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,474,405	5,292,175	-3.3%
Total Expenditures and Other Uses	$71,561,142	$74,645,980	4.3%

Name of City: Appleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,233,855	$1,372,875	11.3%
Tax Increments	---	---	---
All Other Taxes	16,575	11,500	-30.6%
Special Assessments	---	---	---
Licenses and Permits	1,850	2,250	21.6%
Federal Grants	---	---	---
State General Purpose Aid	785,024	785,192	0.0%
State Categorical Aid	289,131	666,519	130.5%
Grants from County/Other Local Units	6,000	20,669	244.5%
Charges for Services	182,400	251,086	37.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	18,357	63,000	243.2%
All Other Revenues	145,632	70,500	-51.6%
Total Revenues	$2,681,824	$3,246,591	21.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	3,000	200.0%
Transfers from Other Funds	77,495	142,700	84.1%
Total Revenues and Other Sources	$2,760,319	$3,392,291	22.9%
Current Expenditures			
General Government	$461,014	$533,553	15.7%
Public Safety	603,502	730,880	21.1%
Streets and Highways (excluding Const.)	450,123	390,604	-13.2%
Sanitation	---	---	---
Human Services	---	3,600	---
Health	---	89,560	---
Culture and Recreation	450,498	504,666	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250,155	117,938	-52.9%
Total Current Expenditures	$2,215,292	$2,370,801	7.0%
Streets and Highways Capital Outlay	135,000	200,000	48.1%
All Other Capital Outlay	379,745	760,190	100.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	61,300	---
Total Expenditures and Other Uses	$2,730,037	$3,392,291	24.3%

Name of City: Arco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$46,000	$48,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	600	100.0%
All Other Revenues	12,080	12,200	1.0%
Total Revenues	$76,380	$78,800	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$76,380	$78,800	3.2%
Current Expenditures			
General Government	$30,200	$31,120	3.0%
Public Safety	11,000	12,000	9.1%
Streets and Highways (excluding Const.)	8,000	7,000	-12.5%
Sanitation	20,100	18,600	-7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80	80	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	4,710	7,710	63.7%
Total Current Expenditures	$74,880	$77,300	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$76,380	$78,800	3.2%

Name of City: Arden Hills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,345,549	$5,880,748	10.0%
Tax Increments	---	---	---
All Other Taxes	106,249	103,574	-2.5%
Special Assessments	---	---	---
Licenses and Permits	550,540	574,151	4.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	176,296	165,379	-6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	471,994	470,251	-0.4%
Fines and Forfeits	17,360	24,224	39.5%
Interest on Investments	50,000	50,000	---
All Other Revenues	13,282	13,330	0.4%
Total Revenues	$6,731,270	$7,281,657	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	165,000	---
Total Revenues and Other Sources	$6,731,270	$7,446,657	10.6%
Current Expenditures			
General Government	$1,746,002	$1,737,975	-0.5%
Public Safety	3,124,119	3,584,635	14.7%
Streets and Highways (excluding Const.)	960,790	943,854	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,027,568	1,137,833	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	90,652	289,139	219.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$6,949,131	$7,693,436	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,949,131	$7,693,436	10.7%

Name of City: Argyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$203,331	$213,688	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	107,534	106,333	-1.1%
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	258,881	253,921	-1.9%
State Categorical Aid	16,735	16,735	---
Grants from County/Other Local Units	6,004	6,406	6.7%
Charges for Services	30,923	25,623	-17.1%
Fines and Forfeits	---	---	---
Interest on Investments	160,000	160,000	---
All Other Revenues	237,308	200,981	-15.3%
Total Revenues	$1,023,216	$986,187	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,023,216	$986,187	-3.6%
Current Expenditures			
General Government	$240,591	$231,375	-3.8%
Public Safety	69,955	71,161	1.7%
Streets and Highways (excluding Const.)	242,979	311,656	28.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,547	71,338	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$619,072	$685,530	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	74,538	23,842	-68.0%
Debt Service - Principal	148,927	152,136	2.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$842,537	$861,508	2.3%

Name of City: Arlington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,410,849	$1,484,820	5.2%
Tax Increments	---	---	---
All Other Taxes	15,450	12,491	-19.2%
Special Assessments	202,360	177,352	-12.4%
Licenses and Permits	72,836	80,798	10.9%
Federal Grants	---	5,500	---
State General Purpose Aid	900,494	902,219	0.2%
State Categorical Aid	122,220	123,858	1.3%
Grants from County/Other Local Units	83,070	86,070	3.6%
Charges for Services	812,229	749,858	-7.7%
Fines and Forfeits	12,830	10,388	-19.0%
Interest on Investments	44,707	41,086	-8.1%
All Other Revenues	35,942	39,462	9.8%
Total Revenues	$3,712,987	$3,713,902	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	318,400	360,450	13.2%
Transfers from Other Funds	105,720	106,000	0.3%
Total Revenues and Other Sources	$4,137,107	$4,180,352	1.0%
Current Expenditures			
General Government	$531,207	$552,635	4.0%
Public Safety	1,405,125	1,428,346	1.7%
Streets and Highways (excluding Const.)	589,376	576,271	-2.2%
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	336,152	353,560	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,942	73,744	154.8%
All Other Current Expenditures	67,213	67,318	0.2%
Total Current Expenditures	$2,964,515	$3,058,374	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,000	46,500	-3.1%
Debt Service - Principal	503,600	666,534	32.4%
Interest and Fiscal Charges	274,210	242,122	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	102,000	106,000	3.9%
Total Expenditures and Other Uses	$3,892,325	$4,119,530	5.8%

Name of City: Ashby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$257,534	$268,617	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	950	---
Federal Grants	---	---	---
State General Purpose Aid	148,411	148,811	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	125	125	---
All Other Revenues	1,000	1,000	---
Total Revenues	$408,420	$419,903	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$408,420	$419,903	2.8%
Current Expenditures			
General Government	$114,970	$119,615	4.0%
Public Safety	72,400	70,200	-3.0%
Streets and Highways (excluding Const.)	138,250	146,200	5.8%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,500	12,438	-7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	500	-37.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$340,420	$349,453	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	68,000	70,000	2.9%
Interest and Fiscal Charges	---	18,150	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$408,420	$437,603	7.1%

Name of City: Askov

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$217,070	$217,070	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	102,452	102,535	0.1%
State Categorical Aid	---	130	---
Grants from County/Other Local Units	---	---	---
Charges for Services	51,000	51,000	---
Fines and Forfeits	---	200	---
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
Total Revenues	$378,522	$378,735	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	53,626	---
Total Revenues and Other Sources	$378,522	$432,361	14.2%
Current Expenditures			
General Government	$117,708	$112,646	-4.3%
Public Safety	119,856	77,880	-35.0%
Streets and Highways (excluding Const.)	82,794	85,350	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,364	58,120	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,800	---	-100.0%
Total Current Expenditures	$378,522	$333,996	-11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	37,410	---
Interest and Fiscal Charges	---	16,216	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	50,851	---
Total Expenditures and Other Uses	$378,522	$438,473	15.8%

Name of City: Atwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$640,713	$717,783	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	49,000	163,422	233.5%
Licenses and Permits	10,315	18,315	77.6%
Federal Grants	---	---	---
State General Purpose Aid	440,736	453,693	2.9%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	144,400	129,100	-10.6%
Fines and Forfeits	1,400	1,600	14.3%
Interest on Investments	30,000	23,500	-21.7%
All Other Revenues	29,500	28,000	-5.1%
Total Revenues	$1,366,064	$1,555,413	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,366,064	$1,555,413	13.9%
Current Expenditures			
General Government	$294,839	$280,558	-4.8%
Public Safety	370,034	400,892	8.3%
Streets and Highways (excluding Const.)	390,797	413,442	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	100,054	103,499	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,000	-33.3%
All Other Current Expenditures	56,000	53,000	-5.4%
Total Current Expenditures	$1,213,424	$1,252,591	3.2%
Streets and Highways Capital Outlay	6,500,000	1,500,000	-76.9%
All Other Capital Outlay	71,240	25,000	-64.9%
Debt Service - Principal	385,000	538,238	39.8%
Interest and Fiscal Charges	311,354	188,568	-39.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$8,481,018	$3,504,397	-58.7%

Name of City: Audubon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$247,000	$261,094	5.7%
Tax Increments	---	---	---
All Other Taxes	32,500	38,627	18.9%
Special Assessments	---	30,000	---
Licenses and Permits	11,725	8,350	-28.8%
Federal Grants	---	---	---
State General Purpose Aid	161,000	161,522	0.3%
State Categorical Aid	21,000	15,000	-28.6%
Grants from County/Other Local Units	---	17,000	---
Charges for Services	13,000	108,505	734.7%
Fines and Forfeits	29,500	7,000	-76.3%
Interest on Investments	40,000	25,000	-37.5%
All Other Revenues	350	15,000	4185.7%
Total Revenues	$556,075	$687,098	23.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	780	---
Transfers from Other Funds	127,200	---	-100.0%
Total Revenues and Other Sources	$683,275	$687,878	0.7%
Current Expenditures			
General Government	$268,977	$267,675	-0.5%
Public Safety	172,596	121,181	-29.8%
Streets and Highways (excluding Const.)	204,939	234,337	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	500	-92.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200	8,250	4025.0%
All Other Current Expenditures	29,563	55,935	89.2%
Total Current Expenditures	$683,275	$687,878	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	54,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$737,275	$687,878	-6.7%

Name of City: Aurora

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,638,348	$1,794,000	9.5%
Tax Increments	---	---	---
All Other Taxes	40,000	60,000	50.0%
Special Assessments	35,000	60,700	73.4%
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	742,378	743,491	0.1%
State Categorical Aid	36,829	29,683	-19.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,500	21,300	-44.7%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	---	---	---
All Other Revenues	228,304	279,833	22.6%
Total Revenues	$2,771,359	$3,000,007	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	$2,776,359	$3,005,007	8.2%
Current Expenditures			
General Government	$444,549	$490,842	10.4%
Public Safety	741,203	807,977	9.0%
Streets and Highways (excluding Const.)	950,132	983,870	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	297,269	320,145	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	18,250	22,410	22.8%
Total Current Expenditures	$2,466,403	$2,640,244	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	144,000	209,000	45.1%
Interest and Fiscal Charges	103,802	97,227	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,714,205	$2,946,471	8.6%

Name of City: Austin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,800,000	$10,535,000	7.5%
Tax Increments	560,200	552,600	-1.4%
All Other Taxes	450,000	493,000	9.6%
Special Assessments	364,000	355,000	-2.5%
Licenses and Permits	701,005	748,755	6.8%
Federal Grants	13,000	14,000	7.7%
State General Purpose Aid	9,804,050	9,824,133	0.2%
State Categorical Aid	640,859	322,234	-49.7%
Grants from County/Other Local Units	987,943	317,766	-67.8%
Charges for Services	701,914	1,055,005	50.3%
Fines and Forfeits	164,000	168,000	2.4%
Interest on Investments	---	---	---
All Other Revenues	3,623,531	3,492,112	-3.6%
Total Revenues	$27,810,502	$27,877,605	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$27,810,502	$27,877,605	0.2%
Current Expenditures			
General Government	$2,885,211	$3,020,718	4.7%
Public Safety	9,874,755	9,928,317	0.5%
Streets and Highways (excluding Const.)	4,493,338	4,411,946	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,917,257	6,125,267	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	354,541	346,900	-2.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$23,525,102	$23,833,148	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,639,140	1,771,000	-51.3%
Debt Service - Principal	560,200	552,600	-1.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	1,720,857	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$27,724,442	$27,877,605	0.6%

Name of City: Avoca

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$63,100	$65,000	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,695	---
Licenses and Permits	200	100	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	22,689	21,559	-5.0%
State Categorical Aid	10,000	10,914	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,125	3,000	-27.3%
Fines and Forfeits	---	---	---
Interest on Investments	335	281	-16.1%
All Other Revenues	---	---	---
Total Revenues	$100,449	$106,549	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$100,449	$106,549	6.1%
Current Expenditures			
General Government	$40,289	$46,517	15.5%
Public Safety	4,620	7,640	65.4%
Streets and Highways (excluding Const.)	26,684	21,900	-17.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,725	19,010	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	800	-60.0%
Total Current Expenditures	$92,318	$95,867	3.8%
Streets and Highways Capital Outlay	20,000	30,000	50.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$112,318	$125,867	12.1%

Name of City: Avon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,063,000	$1,135,500	6.8%
Tax Increments	65,500	150,000	129.0%
All Other Taxes	258,500	258,850	0.1%
Special Assessments	437,000	599,520	37.2%
Licenses and Permits	49,550	49,950	0.8%
Federal Grants	---	---	---
State General Purpose Aid	377,353	405,517	7.5%
State Categorical Aid	87,000	99,200	14.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	319,890	354,660	10.9%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	95,000	80,000	-15.8%
All Other Revenues	24,250	22,000	-9.3%
Total Revenues	$2,784,043	$3,162,197	13.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	263,085	235,168	-10.6%
Total Revenues and Other Sources	$3,047,128	$3,397,365	11.5%
Current Expenditures			
General Government	$435,855	$443,630	1.8%
Public Safety	969,507	1,003,160	3.5%
Streets and Highways (excluding Const.)	216,970	223,850	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,355	89,480	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,500	80,500	22.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,776,187	$1,840,620	3.6%
Streets and Highways Capital Outlay	290,000	350,000	20.7%
All Other Capital Outlay	---	40,000	---
Debt Service - Principal	845,058	812,222	-3.9%
Interest and Fiscal Charges	134,182	213,131	58.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	15,000	---
Total Expenditures and Other Uses	$3,045,427	$3,270,973	7.4%

Name of City: Babbitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,315,103	$1,274,446	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,390	4,820	-24.6%
Federal Grants	34,384	---	-100.0%
State General Purpose Aid	1,110,200	1,077,462	-2.9%
State Categorical Aid	129,740	115,000	-11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	189,152	233,842	23.6%
Fines and Forfeits	3,411	3,500	2.6%
Interest on Investments	99,855	98,000	-1.9%
All Other Revenues	55,105	28,017	-49.2%
Total Revenues	$2,943,340	$2,835,087	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,943,340	$2,835,087	-3.7%
Current Expenditures			
General Government	$526,712	$524,651	-0.4%
Public Safety	1,052,280	978,453	-7.0%
Streets and Highways (excluding Const.)	494,900	411,943	-16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	321,685	481,152	49.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	302,821	324,656	7.2%
Total Current Expenditures	$2,698,398	$2,720,855	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	195,431	339,590	73.8%
Interest and Fiscal Charges	16,994	29,529	73.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,910,823	$3,089,974	6.2%

Name of City: Backus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$177,160	$186,018	5.0%
Tax Increments	---	---	---
All Other Taxes	2,475	3,250	31.3%
Special Assessments	8,500	---	-100.0%
Licenses and Permits	2,175	2,675	23.0%
Federal Grants	---	---	---
State General Purpose Aid	36,894	35,112	-4.8%
State Categorical Aid	13,280	59,325	346.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,175	9,110	186.9%
Fines and Forfeits	250	---	-100.0%
Interest on Investments	1,500	5,000	233.3%
All Other Revenues	40,250	2,050	-94.9%
Total Revenues	$285,659	$302,540	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,400	1,200	-14.3%
Total Revenues and Other Sources	$287,059	$303,740	5.8%
Current Expenditures			
General Government	$91,000	$186,777	105.2%
Public Safety	28,000	29,557	5.6%
Streets and Highways (excluding Const.)	86,909	73,023	-16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,150	6,360	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	14,866	-25.7%
Total Current Expenditures	$232,059	$310,583	33.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	33,000	-2.9%
Interest and Fiscal Charges	16,000	10,750	-32.8%
Other Financing Uses	5,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$287,059	$354,333	23.4%

Name of City: Badger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$180,569	$165,448	-8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	42,694	753.9%
Licenses and Permits	2,600	4,100	57.7%
Federal Grants	---	---	---
State General Purpose Aid	139,656	139,999	0.2%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,300	61,499	742.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	200	-80.0%
All Other Revenues	7,150	1,600	-77.6%
Total Revenues	$355,275	$427,540	20.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$355,275	$427,540	20.3%
Current Expenditures			
General Government	$81,322	$61,768	-24.0%
Public Safety	103,138	48,842	-52.6%
Streets and Highways (excluding Const.)	44,050	66,339	50.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,100	24,200	84.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,319	109,092	367.8%
Total Current Expenditures	$264,929	$310,241	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	30,412	67,684	122.6%
Interest and Fiscal Charges	47,434	49,115	3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$342,775	$427,040	24.6%

Name of City: Bagley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$651,973	$651,973	---
Tax Increments	121,700	108,000	-11.3%
All Other Taxes	---	---	---
Special Assessments	10,917	6,000	-45.0%
Licenses and Permits	8,000	7,000	-12.5%
Federal Grants	---	---	---
State General Purpose Aid	537,008	538,395	0.3%
State Categorical Aid	106,779	108,000	1.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	205,619	232,691	13.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	26,080	31,190	19.6%
All Other Revenues	103,179	104,568	1.3%
Total Revenues	$1,776,255	$1,792,817	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	---	45,000	---
Total Revenues and Other Sources	$1,826,255	$1,837,817	0.6%
Current Expenditures			
General Government	$378,992	$362,891	-4.2%
Public Safety	546,476	569,279	4.2%
Streets and Highways (excluding Const.)	417,963	453,097	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,316	91,696	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	103,131	83,000	-19.5%
All Other Current Expenditures	79,398	75,540	-4.9%
Total Current Expenditures	$1,617,276	$1,635,503	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	110,000	110,000	---
Debt Service - Principal	50,000	58,060	16.1%
Interest and Fiscal Charges	48,979	34,254	-30.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,826,255	$1,837,817	0.6%

Name of City: Balaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$631,770	$654,470	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,575	1,800	14.3%
Federal Grants	---	---	---
State General Purpose Aid	256,757	256,957	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	109,074	124,033	13.7%
Fines and Forfeits	600	600	---
Interest on Investments	2,200	4,000	81.8%
All Other Revenues	8,200	2,500	-69.5%
Total Revenues	$1,010,176	$1,044,360	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,201	82,369	20.8%
Total Revenues and Other Sources	$1,078,377	$1,126,729	4.5%
Current Expenditures			
General Government	$220,967	$300,827	36.1%
Public Safety	282,480	262,803	-7.0%
Streets and Highways (excluding Const.)	263,116	222,646	-15.4%
Sanitation	333	333	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,353	69,902	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$871,249	$886,511	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	84,523	91,000	7.7%
Debt Service - Principal	128,000	134,836	5.3%
Interest and Fiscal Charges	21,229	14,382	-32.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,105,001	$1,126,729	2.0%

Name of City: Baldwin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$1,905,044	---
Tax Increments	---	---	---
All Other Taxes	---	16,100	---
Special Assessments	---	1,000	---
Licenses and Permits	---	28,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	166,574	---
Grants from County/Other Local Units	---	27,000	---
Charges for Services	---	159,700	---
Fines and Forfeits	---	100	---
Interest on Investments	---	18,200	---
All Other Revenues	---	10,000	---
Total Revenues	$---	$2,331,718	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$2,331,718	---
Current Expenditures			
General Government	$---	$534,630	---
Public Safety	---	313,715	---
Streets and Highways (excluding Const.)	---	359,257	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	76,468	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,856	---
Total Current Expenditures	$---	$1,294,926	---
Streets and Highways Capital Outlay	---	4,520,903	---
All Other Capital Outlay	---	93,073	---
Debt Service - Principal	---	262,089	---
Interest and Fiscal Charges	---	23,520	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$6,194,511	---

Name of City: Barnesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,250,000	$1,311,501	4.9%
Tax Increments	41,003	41,003	---
All Other Taxes	32,600	41,125	26.2%
Special Assessments	282,000	345,887	22.7%
Licenses and Permits	55,300	66,005	19.4%
Federal Grants	---	---	---
State General Purpose Aid	952,112	953,570	0.2%
State Categorical Aid	117,646	113,500	-3.5%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	319,250	344,300	7.8%
Fines and Forfeits	5,800	6,300	8.6%
Interest on Investments	46,000	69,300	50.7%
All Other Revenues	700,404	486,939	-30.5%
Total Revenues	$3,817,115	$3,794,430	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,854,007	1,718,740	-7.3%
Total Revenues and Other Sources	$5,671,122	$5,513,170	-2.8%
Current Expenditures			
General Government	$934,750	$1,363,474	45.9%
Public Safety	780,090	826,064	5.9%
Streets and Highways (excluding Const.)	468,914	499,922	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	734,050	737,970	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	338,300	349,882	3.4%
All Other Current Expenditures	9,714	9,674	-0.4%
Total Current Expenditures	$3,265,818	$3,786,986	16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,218,000	726,581	-40.3%
Debt Service - Principal	315,000	310,000	-1.6%
Interest and Fiscal Charges	147,841	137,324	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	450,218	220,342	-51.1%
Total Expenditures and Other Uses	$5,396,877	$5,181,233	-4.0%

Name of City: Barnum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$255,915	$265,860	3.9%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	212,033	212,604	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	38,500	22,900	-40.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,450	22,000	394.4%
Total Revenues	$519,398	$531,864	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$519,398	$531,864	2.4%
Current Expenditures			
General Government	$338,638	$368,504	8.8%
Public Safety	32,940	33,940	3.0%
Streets and Highways (excluding Const.)	62,000	42,000	-32.3%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,820	25,420	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$462,398	$474,864	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	57,000	57,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$519,398	$531,864	2.4%

Name of City: Barrett

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$184,604	$171,816	-6.9%
Tax Increments	---	---	---
All Other Taxes	210	200	-4.8%
Special Assessments	---	---	---
Licenses and Permits	3,775	4,025	6.6%
Federal Grants	---	---	---
State General Purpose Aid	99,618	99,816	0.2%
State Categorical Aid	13,536	10,952	-19.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,244	10,744	-4.4%
Fines and Forfeits	250	350	40.0%
Interest on Investments	14,000	18,000	28.6%
All Other Revenues	1,637	2,137	30.5%
Total Revenues	$328,874	$318,040	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$328,874	$318,040	-3.3%
Current Expenditures			
General Government	$146,884	$152,931	4.1%
Public Safety	44,188	42,861	-3.0%
Streets and Highways (excluding Const.)	56,533	57,949	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,210	40,600	-30.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$308,315	$296,841	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,559	21,199	3.1%
Total Expenditures and Other Uses	$328,874	$318,040	-3.3%

Name of City: Barry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,500	$9,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	300	300	---
Total Revenues	$19,800	$19,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$19,800	$19,800	---
Current Expenditures			
General Government	$8,000	$8,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$13,500	$13,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$13,500	$13,500	---

Name of City: Battle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$990,000	$1,045,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	18,900	18,900	---
Federal Grants	---	---	---
State General Purpose Aid	193,048	213,145	10.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,700	13,600	-0.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	5,500	6,150	11.8%
Total Revenues	$1,233,648	$1,309,295	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	$1,268,648	$1,344,295	6.0%
Current Expenditures			
General Government	$278,990	$278,410	-0.2%
Public Safety	504,398	525,848	4.3%
Streets and Highways (excluding Const.)	250,700	131,750	-47.4%
Sanitation	4,050	6,400	58.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,490	85,100	-22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,890	44,330	5.8%
Total Current Expenditures	$1,189,518	$1,071,838	-9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,000	303,400	294.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,266,518	$1,375,238	8.6%

Name of City: Baudette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$726,198	$791,076	8.9%
Tax Increments	3,105	6,500	109.3%
All Other Taxes	15,176	16,000	5.4%
Special Assessments	---	---	---
Licenses and Permits	9,164	9,500	3.7%
Federal Grants	---	---	---
State General Purpose Aid	312,670	312,775	0.0%
State Categorical Aid	24,207	20,000	-17.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	189,554	173,400	-8.5%
Fines and Forfeits	626	1,000	59.7%
Interest on Investments	102,317	40,000	-60.9%
All Other Revenues	65,977	53,700	-18.6%
Total Revenues	$1,448,994	$1,423,951	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,000	400,000	---
Total Revenues and Other Sources	$1,848,994	$1,823,951	-1.4%
Current Expenditures			
General Government	$221,638	$367,345	65.7%
Public Safety	216,000	177,420	-17.9%
Streets and Highways (excluding Const.)	309,406	283,390	-8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	256,418	295,114	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	309,700	50,000	-83.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,313,162	$1,173,269	-10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	153,000	451,500	195.1%
Debt Service - Principal	20,150	22,000	9.2%
Interest and Fiscal Charges	6,286	25,106	299.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,492,598	$1,671,875	12.0%

Name of City: Baxter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,300,600	$9,678,700	4.1%
Tax Increments	584,200	458,300	-21.6%
All Other Taxes	4,500,400	4,406,500	-2.1%
Special Assessments	2,574,000	2,168,200	-15.8%
Licenses and Permits	265,800	293,100	10.3%
Federal Grants	27,400	18,600	-32.1%
State General Purpose Aid	202,900	203,100	0.1%
State Categorical Aid	423,800	443,600	4.7%
Grants from County/Other Local Units	147,000	1,151,700	683.5%
Charges for Services	298,900	332,400	11.2%
Fines and Forfeits	49,000	49,700	1.4%
Interest on Investments	451,700	543,100	20.2%
All Other Revenues	228,700	175,400	-23.3%
Total Revenues	$19,054,400	$19,922,400	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,671,800	2,611,600	-2.3%
Total Revenues and Other Sources	$21,726,200	$22,534,000	3.7%
Current Expenditures			
General Government	$2,615,500	$2,779,300	6.3%
Public Safety	3,657,600	3,757,100	2.7%
Streets and Highways (excluding Const.)	1,927,000	2,330,200	20.9%
Sanitation	5,700	5,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,396,500	1,381,400	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,122,600	1,214,400	8.2%
All Other Current Expenditures	682,300	656,900	-3.7%
Total Current Expenditures	$11,407,200	$12,125,000	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,032,700	362,400	-64.9%
Debt Service - Principal	3,185,500	3,802,800	19.4%
Interest and Fiscal Charges	1,211,400	1,101,600	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,400,500	5,576,600	132.3%
Total Expenditures and Other Uses	$19,237,300	$22,968,400	19.4%

Name of City: Bayport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,886,320	$2,071,733	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	174,442	258,500	48.2%
Federal Grants	---	---	---
State General Purpose Aid	776,191	778,023	0.2%
State Categorical Aid	228,000	616,724	170.5%
Grants from County/Other Local Units	7,200	7,200	---
Charges for Services	583,627	643,212	10.2%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	76,500	150,000	96.1%
All Other Revenues	508,549	76,012	-85.1%
Total Revenues	$4,260,829	$4,621,404	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	379,500	377,500	-0.5%
Total Revenues and Other Sources	$4,640,329	$4,998,904	7.7%
Current Expenditures			
General Government	$697,829	$737,839	5.7%
Public Safety	2,370,608	2,218,679	-6.4%
Streets and Highways (excluding Const.)	486,550	392,546	-19.3%
Sanitation	11,179	11,768	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	622,175	666,813	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	451,988	16,035	-96.5%
Total Current Expenditures	$4,640,329	$4,043,680	-12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	491,376	---
Debt Service - Principal	---	95,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	368,848	---
Total Expenditures and Other Uses	$4,640,329	$4,998,904	7.7%

Name of City: Beardsley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$84,322	$88,500	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	69,565	68,000	-2.2%
State Categorical Aid	16,786	12,000	-28.5%
Grants from County/Other Local Units	250	250	---
Charges for Services	1,000	1,500	50.0%
Fines and Forfeits	---	---	---
Interest on Investments	600	850	41.7%
All Other Revenues	1,200	1,200	---
Total Revenues	$175,723	$174,300	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	$190,723	$189,300	-0.7%
Current Expenditures			
General Government	$65,419	$87,700	34.1%
Public Safety	8,175	7,250	-11.3%
Streets and Highways (excluding Const.)	36,984	33,500	-9.4%
Sanitation	---	800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,539	21,500	-15.8%
Total Current Expenditures	$136,117	$152,250	11.9%
Streets and Highways Capital Outlay	---	3,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	35,000	---
Interest and Fiscal Charges	---	15,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$136,117	$205,750	51.2%

Name of City: Beaver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$318,500	$334,500	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,500	9,500	---
Federal Grants	---	---	---
State General Purpose Aid	3,300	3,300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	5,500	5,000	-9.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,800	36,200	4.0%
Total Revenues	$378,000	$394,900	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$378,000	$394,900	4.5%
Current Expenditures			
General Government	$335,770	$366,475	9.1%
Public Safety	14,000	17,000	21.4%
Streets and Highways (excluding Const.)	20,000	10,000	-50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,900	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$373,670	$393,475	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	3,300	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$376,970	$393,475	4.4%

Name of City: Beaver Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$160,496	$169,326	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	65,999	66,118	0.2%
State Categorical Aid	14,243	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,915	33,915	-12.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	29,500	32,000	8.5%
Total Revenues	$316,153	$308,359	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$316,153	$308,359	-2.5%
Current Expenditures			
General Government	$176,931	$134,285	-24.1%
Public Safety	44,327	45,644	3.0%
Streets and Highways (excluding Const.)	41,360	40,660	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,625	10,000	15.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$271,243	$230,589	-15.0%
Streets and Highways Capital Outlay	32,500	32,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	44,270	44,270	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	$349,013	$308,359	-11.6%

Name of City: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,994,362	$6,231,864	4.0%
Tax Increments	---	---	---
All Other Taxes	26,500	26,500	---
Special Assessments	4,800	4,800	---
Licenses and Permits	269,850	190,400	-29.4%
Federal Grants	---	---	---
State General Purpose Aid	21,460	21,960	2.3%
State Categorical Aid	174,000	204,000	17.2%
Grants from County/Other Local Units	252,000	155,000	-38.5%
Charges for Services	780,387	806,587	3.4%
Fines and Forfeits	18,400	17,500	-4.9%
Interest on Investments	96,000	119,000	24.0%
All Other Revenues	55,650	19,270	-65.4%
Total Revenues	$7,693,409	$7,796,881	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,693,409	$7,796,881	1.3%
Current Expenditures			
General Government	$1,868,253	$1,839,232	-1.6%
Public Safety	2,283,741	2,262,813	-0.9%
Streets and Highways (excluding Const.)	1,333,072	1,403,800	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,958,495	2,072,036	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	249,848	219,000	-12.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,693,409	$7,796,881	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$7,693,409	$7,796,881	1.3%

Name of City: Bejou [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Belgrade

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$327,486	$361,965	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	286,278	286,668	0.1%
Charges for Services	62,500	66,200	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	35,000	50,000	42.9%
All Other Revenues	21,300	21,300	---
Total Revenues	$738,564	$792,133	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$738,564	$792,133	7.3%
Current Expenditures			
General Government	$147,911	$159,442	7.8%
Public Safety	302,346	341,539	13.0%
Streets and Highways (excluding Const.)	157,332	153,632	-2.4%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,425	29,450	51.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,350	5,400	0.9%
All Other Current Expenditures	38,700	40,170	3.8%
Total Current Expenditures	$673,064	$731,633	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,500	60,500	-7.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$738,564	$792,133	7.3%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$10,782,473	$10,589,201	-1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	170,992	270,673	58.3%
Licenses and Permits	135,272	207,414	53.3%
Federal Grants	---	---	---
State General Purpose Aid	732,165	977,950	33.6%
State Categorical Aid	407,275	163,900	-59.8%
Grants from County/Other Local Units	6,000	7,000	16.7%
Charges for Services	317,452	353,971	11.5%
Fines and Forfeits	200	24,023	11911.5%
Interest on Investments	30,079	259,679	763.3%
All Other Revenues	93,498	90,723	-3.0%
Total Revenues	$12,675,406	$12,944,534	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$12,675,406	$12,944,534	2.1%
Current Expenditures			
General Government	$2,158,350	$2,239,091	3.7%
Public Safety	3,968,768	4,064,172	2.4%
Streets and Highways (excluding Const.)	1,375,361	1,415,602	2.9%
Sanitation	10,400	9,900	-4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	954,579	991,592	3.9%
Conservation of Natural Resources	34,900	34,900	---
Economic Development and Housing	172,003	178,967	4.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$8,674,361	$8,934,224	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,556,850	1,617,350	3.9%
Debt Service - Principal	2,035,000	2,230,000	9.6%
Interest and Fiscal Charges	382,070	679,632	77.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	$12,664,281	$13,477,206	6.4%

Name of City: Bellechester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,000	$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,050	3,050	---
Federal Grants	---	---	---
State General Purpose Aid	30,598	30,676	0.3%
State Categorical Aid	---	9,603	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	38,991	25,650	-34.2%
Total Revenues	$142,639	$138,979	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$142,639	$138,979	-2.6%
Current Expenditures			
General Government	$26,550	$32,050	20.7%
Public Safety	19,727	21,030	6.6%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	24,300	23,000	-5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$79,577	$85,080	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	29,314	29,314	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$108,891	$114,394	5.1%

Name of City: Bellingham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$99,474	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	---	57,314	---
State Categorical Aid	---	14,920	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	23,854	---
Fines and Forfeits	---	---	---
Interest on Investments	---	2,000	---
All Other Revenues	---	---	---
Total Revenues	$---	$198,962	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	326,989	---
Total Revenues and Other Sources	$---	$525,951	---
Current Expenditures			
General Government	$---	$88,002	---
Public Safety	---	150	---
Streets and Highways (excluding Const.)	---	11,100	---
Sanitation	---	16,335	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	14,920	---
Total Current Expenditures	$---	$130,507	---
Streets and Highways Capital Outlay	---	700,000	---
All Other Capital Outlay	---	75,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$905,507	---

Name of City: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$35,508	$45,000	26.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	212	200	-5.7%
Licenses and Permits	80	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	23,622	23,000	-2.6%
State Categorical Aid	8,053	8,000	-0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,980	10,000	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	227	250	10.1%
All Other Revenues	4,246	4,000	-5.8%
Total Revenues	$81,928	$90,450	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$81,928	$90,450	10.4%
Current Expenditures			
General Government	$30,594	$30,000	-1.9%
Public Safety	23,925	23,000	-3.9%
Streets and Highways (excluding Const.)	31,779	33,000	3.8%
Sanitation	3,760	4,000	6.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	$90,258	$90,700	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$90,258	$90,700	0.5%

Name of City: Belview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$171,962	$179,106	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	127,330	127,364	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	68,720	70,000	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	51,080	72,900	42.7%
Total Revenues	$425,792	$456,070	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	31,860	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$457,652	$456,070	-0.3%
Current Expenditures			
General Government	$162,515	$127,215	-21.7%
Public Safety	50,825	1,660	-96.7%
Streets and Highways (excluding Const.)	195,483	180,043	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,600	10,850	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	87,255	---
Total Current Expenditures	$419,423	$407,023	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,281	14,281	---
Interest and Fiscal Charges	5,102	5,102	---
Other Financing Uses	18,126	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$456,932	$426,406	-6.7%

Name of City: Bemidji

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,216,000	$8,202,119	-0.2%
Tax Increments	39,000	51,000	30.8%
All Other Taxes	1,655,300	1,308,000	-21.0%
Special Assessments	449,000	445,000	-0.9%
Licenses and Permits	481,200	612,850	27.4%
Federal Grants	---	2,600,000	---
State General Purpose Aid	4,030,842	4,037,518	0.2%
State Categorical Aid	2,016,000	2,353,200	16.7%
Grants from County/Other Local Units	3,641,345	1,454,056	-60.1%
Charges for Services	374,090	545,810	45.9%
Fines and Forfeits	160,996	108,000	-32.9%
Interest on Investments	140,425	134,475	-4.2%
All Other Revenues	38,200	96,300	152.1%
Total Revenues	$21,242,398	$21,948,328	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,156,632	4,675,000	-24.1%
Total Revenues and Other Sources	$27,399,030	$26,623,328	-2.8%
Current Expenditures			
General Government	$2,647,828	$2,716,331	2.6%
Public Safety	8,280,101	9,115,060	10.1%
Streets and Highways (excluding Const.)	2,779,061	2,645,388	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,181,790	1,998,653	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,847,804	1,262,151	-55.7%
All Other Current Expenditures	125,966	126,500	0.4%
Total Current Expenditures	$18,862,550	$17,864,083	-5.3%
Streets and Highways Capital Outlay	6,625,000	4,800,000	-27.5%
All Other Capital Outlay	810,000	2,844,567	251.2%
Debt Service - Principal	320,000	326,100	1.9%
Interest and Fiscal Charges	154,871	129,545	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	691,000	601,000	-13.0%
Total Expenditures and Other Uses	$27,463,421	$26,565,295	-3.3%

Name of City: Bena [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Benson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,798,089	$2,008,253	11.7%
Tax Increments	34,398	58,421	69.8%
All Other Taxes	294,000	294,000	---
Special Assessments	---	---	---
Licenses and Permits	39,000	49,000	25.6%
Federal Grants	1,148,250	---	-100.0%
State General Purpose Aid	1,447,989	1,452,468	0.3%
State Categorical Aid	205,064	274,296	33.8%
Grants from County/Other Local Units	55,000	55,000	---
Charges for Services	233,305	243,367	4.3%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	127,230	116,803	-8.2%
All Other Revenues	136,104	145,023	6.6%
Total Revenues	$5,536,429	$4,714,631	-14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,832,000	234,809	-87.2%
Total Revenues and Other Sources	$7,368,429	$4,949,440	-32.8%
Current Expenditures			
General Government	$496,825	$515,426	3.7%
Public Safety	1,694,121	1,758,157	3.8%
Streets and Highways (excluding Const.)	958,150	838,170	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	773,449	842,367	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,815,310	487,245	-73.2%
All Other Current Expenditures	97,050	103,050	6.2%
Total Current Expenditures	$5,834,905	$4,544,415	-22.1%
Streets and Highways Capital Outlay	107,000	220,000	105.6%
All Other Capital Outlay	1,769,509	730,868	-58.7%
Debt Service - Principal	160,000	170,000	6.3%
Interest and Fiscal Charges	34,601	177,481	412.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,685,671	85,862	-94.9%
Total Expenditures and Other Uses	$9,591,686	$5,928,626	-38.2%

Name of City: Bertha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$213,097	$183,553	-13.9%
Tax Increments	19,766	19,766	---
All Other Taxes	---	---	---
Special Assessments	119,014	153,859	29.3%
Licenses and Permits	370	650	75.7%
Federal Grants	---	---	---
State General Purpose Aid	281	281	---
State Categorical Aid	61,023	200,000	227.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	330,164	250,000	-24.3%
Fines and Forfeits	5,477	4,000	-27.0%
Interest on Investments	34,815	34,800	0.0%
All Other Revenues	113,008	50,000	-55.8%
Total Revenues	$897,015	$896,909	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$897,015	$896,909	0.0%
Current Expenditures			
General Government	$396,592	$403,000	1.6%
Public Safety	286,894	250,000	-12.9%
Streets and Highways (excluding Const.)	15,507	20,000	29.0%
Sanitation	6,611	6,200	-6.2%
Human Services	---	---	---
Health	6,767	8,500	25.6%
Culture and Recreation	49,373	49,000	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$761,744	$736,700	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	2,000	---
Debt Service - Principal	153,518	153,518	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	10,000	---	-100.0%
Transfers to Other Funds	40,000	10,500	-73.8%
Total Expenditures and Other Uses	$965,262	$902,718	-6.5%

Name of City: Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$277,573	$277,573	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,400	8,900	6.0%
Federal Grants	---	---	---
State General Purpose Aid	68,443	68,609	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$364,416	$365,082	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$364,416	$365,082	0.2%
Current Expenditures			
General Government	$95,841	$100,589	5.0%
Public Safety	107,969	115,741	7.2%
Streets and Highways (excluding Const.)	55,300	58,000	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	35,000	---
Total Current Expenditures	$298,310	$313,530	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,832	24,897	39.6%
Debt Service - Principal	67,248	69,500	3.3%
Interest and Fiscal Charges	7,500	7,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,026	24,234	5.2%
Total Expenditures and Other Uses	$413,916	$439,661	6.2%

Name of City: Big Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,400	$72,400	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	140	95	-32.1%
Federal Grants	---	---	---
State General Purpose Aid	77,170	77,170	---
State Categorical Aid	21,680	24,680	13.8%
Grants from County/Other Local Units	88,665	88,665	---
Charges for Services	77,385	81,960	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	4,800	5,800	20.8%
All Other Revenues	55,975	43,000	-23.2%
Total Revenues	$396,215	$393,770	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	$401,215	$398,770	-0.6%
Current Expenditures			
General Government	$134,190	$138,174	3.0%
Public Safety	39,700	32,000	-19.4%
Streets and Highways (excluding Const.)	185,590	192,155	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,295	35,866	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,440	575	-92.3%
Total Current Expenditures	$401,215	$398,770	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$401,215	$398,770	-0.6%

Name of City: Big Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,638,245	$6,057,230	7.4%
Tax Increments	42,000	42,000	---
All Other Taxes	451,260	452,223	0.2%
Special Assessments	531,104	460,569	-13.3%
Licenses and Permits	715,945	809,690	13.1%
Federal Grants	19,655	19,655	---
State General Purpose Aid	752,931	627,691	-16.6%
State Categorical Aid	1,154,555	509,114	-55.9%
Grants from County/Other Local Units	127,392	149,409	17.3%
Charges for Services	250,578	255,469	2.0%
Fines and Forfeits	49,250	51,250	4.1%
Interest on Investments	73,380	104,579	42.5%
All Other Revenues	33,010	33,010	---
Total Revenues	$9,839,305	$9,571,889	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	878,611	1,059,011	20.5%
Total Revenues and Other Sources	$10,717,916	$10,630,900	-0.8%
Current Expenditures			
General Government	$1,023,541	$1,170,085	14.3%
Public Safety	3,676,146	3,758,157	2.2%
Streets and Highways (excluding Const.)	1,135,331	1,152,021	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	937,652	910,139	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	309,353	362,231	17.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,082,023	$7,352,633	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,271,861	2,812,511	23.8%
Debt Service - Principal	1,657,796	1,688,000	1.8%
Interest and Fiscal Charges	303,483	255,352	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	548,774	670,744	22.2%
Total Expenditures and Other Uses	$11,863,937	$12,779,240	7.7%

Name of City: Bigelow [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,745	$66,040	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$64,745	$66,040	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$64,745	$66,040	2.0%
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Bigfork

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$200,300	$200,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	95,000	95,000	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	169,240	142,600	-15.7%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	$494,990	$468,300	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,945	71,075	0.2%
Total Revenues and Other Sources	$565,935	$539,375	-4.7%
Current Expenditures			
General Government	$207,616	$202,280	-2.6%
Public Safety	203,210	209,000	2.8%
Streets and Highways (excluding Const.)	74,057	106,540	43.9%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,450	4,450	29.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$492,333	$526,270	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	56,000	55,088	-1.6%
Interest and Fiscal Charges	16,530	15,987	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$564,863	$597,345	5.8%

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$145,000	$145,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,000	---
Licenses and Permits	100	50	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	13,043	11,673	-10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,000	-7.7%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	23,000	130.0%
All Other Revenues	850	200	-76.5%
Total Revenues	$175,493	$187,923	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$175,493	$187,923	7.1%
Current Expenditures			
General Government	$36,220	$38,620	6.6%
Public Safety	10,650	10,650	---
Streets and Highways (excluding Const.)	46,650	45,950	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,385	50,790	78.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200	200	---
All Other Current Expenditures	8,820	6,670	-24.4%
Total Current Expenditures	$130,925	$152,880	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	36,000	35,000	-2.8%
Total Expenditures and Other Uses	$166,925	$187,880	12.6%

Name of City: Birchwood Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$618,134	$712,794	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	92,600	67,800	-26.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	606,192	73,192	-87.9%
Charges for Services	---	7,500	---
Fines and Forfeits	950	1,000	5.3%
Interest on Investments	---	---	---
All Other Revenues	93,150	90,000	-3.4%
Total Revenues	$1,411,026	$952,286	-32.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,411,026	$952,286	-32.5%
Current Expenditures			
General Government	$296,980	$338,731	14.1%
Public Safety	226,132	210,255	-7.0%
Streets and Highways (excluding Const.)	155,000	171,000	10.3%
Sanitation	40,400	40,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,250	70,250	45.6%
Conservation of Natural Resources	1,150	1,150	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	630,500	100,500	-84.1%
Total Current Expenditures	$1,398,412	$932,286	-33.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,614	---	-100.0%
Total Expenditures and Other Uses	$1,411,026	$932,286	-33.9%

Name of City: Bird Island

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$585,234	$656,822	12.2%
Tax Increments	---	---	---
All Other Taxes	5,700	5,300	-7.0%
Special Assessments	6,000	6,000	---
Licenses and Permits	13,200	13,100	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	469,380	451,096	-3.9%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,820	37,320	13.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	1,236	1,236	---
Total Revenues	$1,168,570	$1,225,874	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,168,570	$1,225,874	4.9%
Current Expenditures			
General Government	$275,670	$306,190	11.1%
Public Safety	312,878	327,100	4.5%
Streets and Highways (excluding Const.)	185,200	180,000	-2.8%
Sanitation	51,047	53,390	4.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,575	107,494	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,200	58,200	---
All Other Current Expenditures	3,000	5,000	66.7%
Total Current Expenditures	$991,570	$1,037,374	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	177,000	188,500	6.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,168,570	$1,225,874	4.9%

Name of City: Biscay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,382	$28,188	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,501	---	-100.0%
Licenses and Permits	3,140	3,000	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	29,952	24,678	-17.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	---	-100.0%
Charges for Services	59,595	59,595	---
Fines and Forfeits	980	950	-3.1%
Interest on Investments	243	243	---
All Other Revenues	3,206	3,000	-6.4%
Total Revenues	$128,999	$119,654	-7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$128,999	$119,654	-7.2%
Current Expenditures			
General Government	$19,883	$26,660	34.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	560	5,700	917.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	700	500	-28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	91,553	74,650	-18.5%
Total Current Expenditures	$112,696	$107,510	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,156	13,288	1.0%
Interest and Fiscal Charges	1,344	1,212	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$127,196	$122,010	-4.1%

Name of City: Biwabik

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,297,922	$1,618,465	24.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	482,383	396,956	-17.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	263,650	315,362	19.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$2,043,955	$2,330,783	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,043,955	$2,330,783	14.0%
Current Expenditures			
General Government	$522,427	$583,871	11.8%
Public Safety	617,936	764,537	23.7%
Streets and Highways (excluding Const.)	495,012	561,643	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	170,800	166,000	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,806,175	$2,076,051	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	255,000	255,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,061,175	$2,331,051	13.1%

Name of City: Blackduck

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$442,226	$444,957	0.6%
Tax Increments	24,451	26,000	6.3%
All Other Taxes	---	---	---
Special Assessments	14,884	15,839	6.4%
Licenses and Permits	570	10,125	1676.3%
Federal Grants	---	---	---
State General Purpose Aid	323,855	324,587	0.2%
State Categorical Aid	77,014	70,786	-8.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	170,985	165,943	-2.9%
Fines and Forfeits	60	300	400.0%
Interest on Investments	14,996	3,000	-80.0%
All Other Revenues	435	10,000	2198.9%
Total Revenues	$1,069,476	$1,071,537	0.2%
Proceeds from Bond Sales	346,698	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	60,000	-7.7%
Total Revenues and Other Sources	$1,481,174	$1,131,537	-23.6%
Current Expenditures			
General Government	$295,205	$345,478	17.0%
Public Safety	301,093	342,390	13.7%
Streets and Highways (excluding Const.)	241,191	279,031	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,853	78,037	26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$899,342	$1,044,936	16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	190,920	185,699	-2.7%
Interest and Fiscal Charges	99,487	116,246	16.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	$1,191,749	$1,348,881	13.2%

Name of City: Blaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$50,486,000	$55,455,000	9.8%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,777,700	2,348,700	-15.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,789,880	2,008,000	12.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,547,300	5,638,700	1.6%
Fines and Forfeits	193,000	220,000	14.0%
Interest on Investments	165,000	245,000	48.5%
All Other Revenues	153,500	120,000	-21.8%
Total Revenues	$61,120,380	$66,043,400	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	122,400	122,400	---
Total Revenues and Other Sources	$61,242,780	$66,165,800	8.0%
Current Expenditures			
General Government	$8,130,657	$9,432,594	16.0%
Public Safety	26,629,026	27,876,701	4.7%
Streets and Highways (excluding Const.)	6,211,512	6,345,161	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,413,420	4,670,636	5.8%
Conservation of Natural Resources	418,375	568,120	35.8%
Economic Development and Housing	2,025,184	2,116,980	4.5%
All Other Current Expenditures	3,140,586	3,575,095	13.8%
Total Current Expenditures	$50,968,760	$54,585,287	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,903,000	---	-100.0%
Total Expenditures and Other Uses	$53,871,760	$54,585,287	1.3%

Name of City: Blomkest

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,000	$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,194	15,745	-2.8%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,747	25,812	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,375	45,375	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	49,100	59,100	20.4%
Total Revenues	$176,416	$186,032	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$176,416	$186,032	5.5%
Current Expenditures			
General Government	$26,425	$24,450	-7.5%
Public Safety	82,332	82,332	---
Streets and Highways (excluding Const.)	13,500	14,430	6.9%
Sanitation	9,408	9,400	-0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,557	35,245	23.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,194	20,175	24.6%
Total Current Expenditures	$176,416	$186,032	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$176,416	$186,032	5.5%

Name of City: Blooming Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,057,378	$1,161,910	9.9%
Tax Increments	---	---	---
All Other Taxes	3,028	3,300	9.0%
Special Assessments	6,892	35,000	407.8%
Licenses and Permits	16,150	14,100	-12.7%
Federal Grants	---	---	---
State General Purpose Aid	811,255	812,032	0.1%
State Categorical Aid	139,447	91,400	-34.5%
Grants from County/Other Local Units	26,508	26,508	---
Charges for Services	49,738	46,800	-5.9%
Fines and Forfeits	19,818	22,500	13.5%
Interest on Investments	20,537	20,000	-2.6%
All Other Revenues	38,618	17,350	-55.1%
Total Revenues	$2,189,369	$2,250,900	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,829	425,000	6.0%
Total Revenues and Other Sources	$2,590,198	$2,675,900	3.3%
Current Expenditures			
General Government	$400,739	$423,211	5.6%
Public Safety	716,133	771,825	7.8%
Streets and Highways (excluding Const.)	344,830	433,316	25.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	211,999	281,937	33.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,400	18,913	-19.2%
All Other Current Expenditures	6,500	7,200	10.8%
Total Current Expenditures	$1,703,601	$1,936,402	13.7%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	184,000	200,000	8.7%
Debt Service - Principal	498,000	531,308	6.7%
Interest and Fiscal Charges	248,853	217,498	-12.6%
Other Financing Uses	4,000	4,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,708,454	$2,959,208	9.3%

Name of City: Bloomington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$76,684,610	$81,869,874	6.8%
Tax Increments	---	---	---
All Other Taxes	12,383,271	12,518,000	1.1%
Special Assessments	8,000	63,000	687.5%
Licenses and Permits	6,259,861	6,902,200	10.3%
Federal Grants	7,893,912	6,262,730	-20.7%
State General Purpose Aid	---	---	---
State Categorical Aid	5,073,058	4,934,860	-2.7%
Grants from County/Other Local Units	318,927	95,000	-70.2%
Charges for Services	2,761,753	2,700,390	-2.2%
Fines and Forfeits	500,000	560,000	12.0%
Interest on Investments	433,466	630,249	45.4%
All Other Revenues	2,430,417	2,120,870	-12.7%
Total Revenues	$114,747,275	$118,657,173	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,868,981	8,505,881	23.8%
Total Revenues and Other Sources	$121,616,256	$127,163,054	4.6%
Current Expenditures			
General Government	$11,537,736	$11,503,702	-0.3%
Public Safety	56,582,457	58,785,298	3.9%
Streets and Highways (excluding Const.)	17,308,957	15,568,294	-10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,777,617	8,901,939	-17.4%
Culture and Recreation	14,108,496	14,491,230	2.7%
Conservation of Natural Resources	243,953	328,683	34.7%
Economic Development and Housing	12,761,003	12,279,183	-3.8%
All Other Current Expenditures	3,917,275	3,225,005	-17.7%
Total Current Expenditures	$127,237,494	$125,083,334	-1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,442,218	646,002	-55.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,786,326	3,130,000	-53.9%
Total Expenditures and Other Uses	$135,466,038	$128,859,336	-4.9%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$823,266	$717,088	-12.9%
Tax Increments	---	---	---
All Other Taxes	312,104	332,000	6.4%
Special Assessments	5,083	---	-100.0%
Licenses and Permits	29,195	23,720	-18.8%
Federal Grants	---	---	---
State General Purpose Aid	2,332,354	2,337,910	0.2%
State Categorical Aid	151,964	143,196	-5.8%
Grants from County/Other Local Units	54,658	50,000	-8.5%
Charges for Services	290,464	253,065	-12.9%
Fines and Forfeits	10,892	7,275	-33.2%
Interest on Investments	72,960	50,000	-31.5%
All Other Revenues	1,206,106	620,928	-48.5%
Total Revenues	$5,289,046	$4,535,182	-14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,796,545	2,515,437	40.0%
Transfers from Other Funds	289,818	298,513	3.0%
Total Revenues and Other Sources	$7,375,409	$7,349,132	-0.4%
Current Expenditures			
General Government	$529,378	$539,739	2.0%
Public Safety	1,319,912	1,366,802	3.6%
Streets and Highways (excluding Const.)	1,044,966	938,370	-10.2%
Sanitation	326,995	263,136	-19.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	946,969	972,700	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	485,190	336,601	-30.6%
Total Current Expenditures	$4,653,410	$4,417,348	-5.1%
Streets and Highways Capital Outlay	568,061	---	-100.0%
All Other Capital Outlay	584,464	17,500	-97.0%
Debt Service - Principal	2,629,000	3,145,000	19.6%
Interest and Fiscal Charges	1,066,584	966,858	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$9,501,519	$8,546,706	-10.0%

Name of City: Bluffton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$75,000	$79,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,425	1.0%
Federal Grants	---	---	---
State General Purpose Aid	50,301	50,411	0.2%
State Categorical Aid	18,000	20,000	11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	17,900	25,000	39.7%
Total Revenues	$186,201	$199,436	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	$208,701	$221,936	6.3%
Current Expenditures			
General Government	$51,595	$58,895	14.1%
Public Safety	57,480	54,080	-5.9%
Streets and Highways (excluding Const.)	39,000	37,000	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,300	11,300	-8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$160,375	$161,275	0.6%
Streets and Highways Capital Outlay	17,831	17,641	-1.1%
All Other Capital Outlay	8,020	20,520	155.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,500	22,500	---
Total Expenditures and Other Uses	$208,726	$221,936	6.3%

Name of City: Bock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,916	$18,212	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	18,755	18,763	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$42,881	$43,185	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$42,881	$43,185	0.7%
Current Expenditures			
General Government	$13,000	$13,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$18,500	$18,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	50,775	45,275	-10.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$69,275	$63,775	-7.9%

Name of City: Borup [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Bovey

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$485,997	$475,189	-2.2%
Tax Increments	---	---	---
All Other Taxes	80,000	80,800	1.0%
Special Assessments	---	---	---
Licenses and Permits	1,037	1,057	1.9%
Federal Grants	---	---	---
State General Purpose Aid	333,666	334,248	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	44,272	44,272	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	26,000	26,000	---
All Other Revenues	11,820	11,000	-6.9%
Total Revenues	$986,292	$976,066	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$986,292	$976,066	-1.0%
Current Expenditures			
General Government	$298,815	$276,715	-7.4%
Public Safety	267,572	25,731	-90.4%
Streets and Highways (excluding Const.)	373,791	518,473	38.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,877	48,820	48.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$973,055	$869,739	-10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	65,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	8,000	---
Total Expenditures and Other Uses	$973,055	$942,739	-3.1%

Name of City: Bowlus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$56,700	$63,815	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,580	2,580	---
Federal Grants	---	---	---
State General Purpose Aid	80,000	80,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	150	460	206.7%
Interest on Investments	450	850	88.9%
All Other Revenues	10,000	---	-100.0%
Total Revenues	$159,880	$147,705	-7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$159,880	$147,705	-7.6%
Current Expenditures			
General Government	$125,000	$125,000	---
Public Safety	6,520	6,520	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	500	-97.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$151,520	$132,020	-12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	30,000	30,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$181,520	$162,020	-10.7%

Name of City: Boy River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Boyd [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Braham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,326,870	$1,376,770	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,300	8,300	---
Federal Grants	---	---	---
State General Purpose Aid	711,902	713,407	0.2%
State Categorical Aid	83,684	83,684	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	204,657	206,657	1.0%
Total Revenues	$2,342,413	$2,395,818	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,000	106,000	-1.9%
Total Revenues and Other Sources	$2,450,413	$2,501,818	2.1%
Current Expenditures			
General Government	$539,886	$532,917	-1.3%
Public Safety	1,067,559	1,083,700	1.5%
Streets and Highways (excluding Const.)	537,176	587,294	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,800	47,800	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,700	7,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,208,121	$2,259,411	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	220,671	223,671	1.4%
Interest and Fiscal Charges	21,537	18,050	-16.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,450,329	$2,501,132	2.1%

Name of City: Brainerd

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,098,160	$7,435,323	4.8%
Tax Increments	---	---	---
All Other Taxes	198,500	179,500	-9.6%
Special Assessments	70,000	71,000	1.4%
Licenses and Permits	503,865	561,370	11.4%
Federal Grants	394,907	635,215	60.9%
State General Purpose Aid	5,244,892	5,255,866	0.2%
State Categorical Aid	1,954,393	1,852,615	-5.2%
Grants from County/Other Local Units	293,498	257,013	-12.4%
Charges for Services	1,270,901	1,374,183	8.1%
Fines and Forfeits	126,000	120,500	-4.4%
Interest on Investments	58,896	143,675	143.9%
All Other Revenues	19,000	19,900	4.7%
Total Revenues	$17,233,012	$17,906,160	3.9%
Proceeds from Bond Sales	---	5,160,000	---
Other Financing Sources	127,600	108,600	-14.9%
Transfers from Other Funds	1,335,665	1,395,699	4.5%
Total Revenues and Other Sources	$18,696,277	$24,570,459	31.4%
Current Expenditures			
General Government	$3,342,708	$3,799,285	13.7%
Public Safety	6,961,844	7,305,505	4.9%
Streets and Highways (excluding Const.)	1,572,308	1,558,992	-0.8%
Sanitation	1,822	1,913	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,606,053	1,635,774	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	182,592	220,118	20.6%
All Other Current Expenditures	1,638,331	1,700,468	3.8%
Total Current Expenditures	$15,305,658	$16,222,055	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,801,856	6,853,511	280.4%
Debt Service - Principal	765,000	765,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	915,571	918,339	0.3%
Total Expenditures and Other Uses	$18,788,085	$24,758,905	31.8%

Name of City: Brandon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$215,000	$229,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	135,282	135,637	0.3%
State Categorical Aid	---	13,816	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	7,000	16.7%
Fines and Forfeits	---	---	---
Interest on Investments	6,000	6,000	---
All Other Revenues	35,000	35,000	---
Total Revenues	$399,782	$428,953	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$399,782	$428,953	7.3%
Current Expenditures			
General Government	$275,000	$289,000	5.1%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	30,000	50,000	66.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,287	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$333,287	$357,000	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	50,000	150.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$353,287	$407,000	15.2%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,403,660	$1,459,700	4.0%
Tax Increments	21,477	21,807	1.5%
All Other Taxes	97,000	97,500	0.5%
Special Assessments	93,000	90,000	-3.2%
Licenses and Permits	31,250	33,900	8.5%
Federal Grants	---	---	---
State General Purpose Aid	1,966,243	1,970,619	0.2%
State Categorical Aid	132,410	161,000	21.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	334,611	338,240	1.1%
Fines and Forfeits	29,000	25,000	-13.8%
Interest on Investments	71,500	74,500	4.2%
All Other Revenues	131,060	136,560	4.2%
Total Revenues	$4,311,211	$4,408,826	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	645,000	1,270,000	96.9%
Total Revenues and Other Sources	$4,956,211	$5,678,826	14.6%
Current Expenditures			
General Government	$649,173	$805,583	24.1%
Public Safety	1,365,943	1,321,385	-3.3%
Streets and Highways (excluding Const.)	833,339	804,187	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	40,000	40,000	---
Culture and Recreation	395,416	295,076	-25.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	135,000	160,000	18.5%
All Other Current Expenditures	63,000	63,000	---
Total Current Expenditures	$3,481,871	$3,489,231	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	163,500	280,600	71.6%
Debt Service - Principal	227,319	308,062	35.5%
Interest and Fiscal Charges	66,650	195,119	192.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	415,000	810,000	95.2%
Total Expenditures and Other Uses	$4,354,340	$5,083,012	16.7%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,384,966	$3,389,672	0.1%
Tax Increments	16,500	15,500	-6.1%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	181,750	239,200	31.6%
Federal Grants	---	---	---
State General Purpose Aid	94,850	74,315	-21.6%
State Categorical Aid	78,100	80,140	2.6%
Grants from County/Other Local Units	8,000	33,000	312.5%
Charges for Services	106,500	117,775	10.6%
Fines and Forfeits	15,100	15,050	-0.3%
Interest on Investments	32,500	17,515	-46.1%
All Other Revenues	59,600	49,600	-16.8%
Total Revenues	$3,977,866	$4,031,767	1.4%
Proceeds from Bond Sales	415,000	305,000	-26.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	275,000	315,000	14.5%
Total Revenues and Other Sources	$4,667,866	$4,651,767	-0.3%
Current Expenditures			
General Government	$775,187	$806,166	4.0%
Public Safety	1,862,776	2,003,957	7.6%
Streets and Highways (excluding Const.)	469,850	486,717	3.6%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,729	162,375	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,300	18,800	-28.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,286,342	$3,478,515	5.8%
Streets and Highways Capital Outlay	300,000	600,000	100.0%
All Other Capital Outlay	365,000	231,500	-36.6%
Debt Service - Principal	351,000	320,000	-8.8%
Interest and Fiscal Charges	64,000	117,563	83.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	275,000	55,000	-80.0%
Total Expenditures and Other Uses	$4,641,342	$4,802,578	3.5%

Name of City: Brewster

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$305,000	$323,200	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,690	1,480	-12.4%
Federal Grants	---	---	---
State General Purpose Aid	132,016	127,116	-3.7%
State Categorical Aid	6,720	6,720	---
Grants from County/Other Local Units	---	103,914	---
Charges for Services	144,700	160,110	10.6%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	---	---	---
Total Revenues	$595,126	$727,540	22.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	245,615	---
Total Revenues and Other Sources	$595,126	$973,155	63.5%
Current Expenditures			
General Government	$106,100	$381,775	259.8%
Public Safety	134,900	191,275	41.8%
Streets and Highways (excluding Const.)	213,901	232,280	8.6%
Sanitation	63,400	67,975	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,325	27,525	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,300	---	-100.0%
All Other Current Expenditures	39,200	26,750	-31.8%
Total Current Expenditures	$595,126	$927,580	55.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	45,575	---
Total Expenditures and Other Uses	$595,126	$973,155	63.5%

Name of City: Bricelyn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$214,112	$235,023	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	170	13.3%
Federal Grants	---	---	---
State General Purpose Aid	145,124	155,750	7.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,300	31,344	23.9%
Fines and Forfeits	250	250	---
Interest on Investments	48,850	62,500	27.9%
All Other Revenues	15,050	8,650	-42.5%
Total Revenues	$448,836	$493,687	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	16,000	---
Total Revenues and Other Sources	$448,836	$509,687	13.6%
Current Expenditures			
General Government	$104,688	$118,575	13.3%
Public Safety	54,250	46,150	-14.9%
Streets and Highways (excluding Const.)	56,993	112,911	98.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,033	9,520	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$224,964	$287,156	27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	15,431	10.2%
Interest and Fiscal Charges	1,830	431	-76.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,000	---
Total Expenditures and Other Uses	$240,794	$319,018	32.5%

Name of City: Brook Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$56,301	$66,156	17.5%
Tax Increments	---	---	---
All Other Taxes	158	17,328	10867.1%
Special Assessments	---	---	---
Licenses and Permits	1,800	2,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	16,821	16,873	0.3%
State Categorical Aid	23,678	21,270	-10.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	42,650	37,200	-12.8%
Fines and Forfeits	---	---	---
Interest on Investments	120	125	4.2%
All Other Revenues	10,351	1,713	-83.5%
Total Revenues	$151,879	$162,665	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$151,879	$162,665	7.1%
Current Expenditures			
General Government	$66,546	$66,880	0.5%
Public Safety	52,900	57,380	8.5%
Streets and Highways (excluding Const.)	16,670	14,321	-14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,763	6,218	30.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$140,879	$144,799	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$140,879	$144,799	2.8%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$23,905,128	$28,204,709	18.0%
Tax Increments	---	864,333	---
All Other Taxes	900,000	900,000	---
Special Assessments	100,000	100,000	---
Licenses and Permits	1,021,195	926,955	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	1,517,313	3,149,702	107.6%
State Categorical Aid	2,302,851	3,837,173	66.6%
Grants from County/Other Local Units	58,000	54,000	-6.9%
Charges for Services	565,965	577,280	2.0%
Fines and Forfeits	188,000	198,700	5.7%
Interest on Investments	220,244	383,300	74.0%
All Other Revenues	170,000	165,000	-2.9%
Total Revenues	$30,948,696	$39,361,152	27.2%
Proceeds from Bond Sales	9,600,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	606,595	678,349	11.8%
Total Revenues and Other Sources	$41,155,291	$40,039,501	-2.7%
Current Expenditures			
General Government	$5,581,771	$4,376,039	-21.6%
Public Safety	16,058,942	23,921,036	49.0%
Streets and Highways (excluding Const.)	2,847,308	1,788,757	-37.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,313,442	4,166,456	-3.4%
Conservation of Natural Resources	167,789	---	-100.0%
Economic Development and Housing	929,539	---	-100.0%
All Other Current Expenditures	709,708	330,000	-53.5%
Total Current Expenditures	$30,608,499	$34,582,288	13.0%
Streets and Highways Capital Outlay	4,845,000	576,010	-88.1%
All Other Capital Outlay	---	1,201,336	---
Debt Service - Principal	2,170,316	3,208,576	47.8%
Interest and Fiscal Charges	601,259	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	235,000	---	-100.0%
Total Expenditures and Other Uses	$38,460,074	$39,568,210	2.9%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$71,055,400	$74,279,452	4.5%
Tax Increments	1,366,023	217,730	-84.1%
All Other Taxes	7,315,066	7,117,424	-2.7%
Special Assessments	1,185,003	855,728	-27.8%
Licenses and Permits	3,204,939	3,356,507	4.7%
Federal Grants	1,211,418	431,572	-64.4%
State General Purpose Aid	917,834	935,178	1.9%
State Categorical Aid	14,451,288	10,170,836	-29.6%
Grants from County/Other Local Units	4,342,892	3,176,755	-26.9%
Charges for Services	4,004,506	5,161,701	28.9%
Fines and Forfeits	370,034	381,134	3.0%
Interest on Investments	1,549,371	3,071,998	98.3%
All Other Revenues	3,281,258	3,736,328	13.9%
Total Revenues	$114,255,032	$112,892,343	-1.2%
Proceeds from Bond Sales	45,659,986	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	16,952,753	15,805,964	-6.8%
Total Revenues and Other Sources	$176,867,771	$128,698,307	-27.2%
Current Expenditures			
General Government	$10,941,682	$11,233,748	2.7%
Public Safety	44,362,375	48,315,078	8.9%
Streets and Highways (excluding Const.)	5,273,397	4,972,495	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,443,970	1,803,202	24.9%
Culture and Recreation	12,893,046	14,338,564	11.2%
Conservation of Natural Resources	1,216,388	1,109,555	-8.8%
Economic Development and Housing	7,922,622	6,000,906	-24.3%
All Other Current Expenditures	136,475	148,209	8.6%
Total Current Expenditures	$84,189,955	$87,921,757	4.4%
Streets and Highways Capital Outlay	21,412,113	15,338,800	-28.4%
All Other Capital Outlay	52,810,500	30,352,752	-42.5%
Debt Service - Principal	2,665,000	2,730,000	2.4%
Interest and Fiscal Charges	567,591	491,418	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	19,663,572	14,132,318	-28.1%
Total Expenditures and Other Uses	$181,308,731	$150,967,045	-16.7%

Name of City: Brooks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,000	$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6	6	---
Federal Grants	---	---	---
State General Purpose Aid	31,567	30,767	-2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	100	100	---
Interest on Investments	20,000	20,000	---
All Other Revenues	7,327	8,127	10.9%
Total Revenues	$86,000	$86,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$86,000	$86,000	---
Current Expenditures			
General Government	$12,000	$12,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	$86,000	$86,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$86,000	$86,000	---

Name of City: Brookston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$46,000	$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,966	17,966	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$64,966	$64,966	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$64,966	$64,966	---
Current Expenditures			
General Government	$34,500	$46,000	33.3%
Public Safety	6,500	6,500	---
Streets and Highways (excluding Const.)	28,000	28,000	---
Sanitation	470	470	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	950	950	---
Total Current Expenditures	$83,420	$94,920	13.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	3,900	3,900	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$87,320	$98,820	13.2%

Name of City: Brooten

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$479,919	$539,769	12.5%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	10,000	12,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	223,510	223,553	0.0%
State Categorical Aid	46,133	47,657	3.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	40,000	45,000	12.5%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	10,000	12,000	20.0%
All Other Revenues	36,200	41,200	13.8%
Total Revenues	$850,762	$926,179	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$850,762	$926,179	8.9%
Current Expenditures			
General Government	$293,706	$301,865	2.8%
Public Safety	257,406	261,646	1.6%
Streets and Highways (excluding Const.)	183,250	225,568	23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	9,900	9,700	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$744,762	$799,279	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	106,000	126,900	19.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$850,762	$926,179	8.9%

Name of City: Browerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$244,379	$253,887	3.9%
Tax Increments	---	---	---
All Other Taxes	8,800	7,167	-18.6%
Special Assessments	54,667	122,495	124.1%
Licenses and Permits	730	730	---
Federal Grants	---	---	---
State General Purpose Aid	314,491	315,067	0.2%
State Categorical Aid	24,933	20,467	-17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	80,250	74,000	-7.8%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	8,000	11,500	43.8%
All Other Revenues	---	---	---
Total Revenues	$738,250	$806,813	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,700	28,800	4.0%
Total Revenues and Other Sources	$765,950	$835,613	9.1%
Current Expenditures			
General Government	$88,168	$99,482	12.8%
Public Safety	125,257	126,369	0.9%
Streets and Highways (excluding Const.)	315,002	315,769	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,866	32,951	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$556,293	$574,571	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,437	5,523	1.6%
Interest and Fiscal Charges	572	518	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	44,933	20,467	-54.4%
Total Expenditures and Other Uses	$607,235	$601,079	-1.0%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$416,665	$436,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	328,330	328,616	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	---	-100.0%
Interest on Investments	2,705	20,025	640.3%
All Other Revenues	500	---	-100.0%
Total Revenues	$750,000	$786,241	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$750,000	$786,241	4.8%
Current Expenditures			
General Government	$236,962	$225,525	-4.8%
Public Safety	155,990	221,390	41.9%
Streets and Highways (excluding Const.)	---	60,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,770	103,760	376.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$414,722	$610,675	47.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,685	82,560	36.0%
Interest and Fiscal Charges	60,000	77,743	29.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$535,407	$770,978	44.0%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$238,683	$244,523	2.4%
Tax Increments	---	---	---
All Other Taxes	4,320	1,000	-76.9%
Special Assessments	---	---	---
Licenses and Permits	3,500	4,000	14.3%
Federal Grants	---	---	---
State General Purpose Aid	259,081	259,464	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	14,172	27,500	94.0%
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	$521,756	$537,987	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$521,756	$537,987	3.1%
Current Expenditures			
General Government	$144,190	$165,000	14.4%
Public Safety	80,000	65,000	-18.8%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,000	45,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	40,000	33.3%
Total Current Expenditures	$299,190	$315,000	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	64,000	---	-100.0%
Debt Service - Principal	94,493	77,000	-18.5%
Interest and Fiscal Charges	25,000	14,600	-41.6%
Other Financing Uses	70,000	70,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$552,683	$476,600	-13.8%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$172,239	$192,281	11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,289	5,500	4.0%
Federal Grants	---	---	---
State General Purpose Aid	95,402	96,000	0.6%
State Categorical Aid	28,227	28,000	-0.8%
Grants from County/Other Local Units	739	739	---
Charges for Services	98,905	100,000	1.1%
Fines and Forfeits	802	---	-100.0%
Interest on Investments	9,431	9,500	0.7%
All Other Revenues	54,348	54,000	-0.6%
Total Revenues	$465,382	$486,020	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	15,025	-70.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$515,382	$501,045	-2.8%
Current Expenditures			
General Government	$124,723	$130,000	4.2%
Public Safety	102,917	105,000	2.0%
Streets and Highways (excluding Const.)	104,481	127,000	21.6%
Sanitation	6,216	6,200	-0.3%
Human Services	---	---	---
Health	395	395	---
Culture and Recreation	8,838	19,000	115.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,577	46,000	0.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$393,147	$433,595	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,500	5,000	11.1%
Debt Service - Principal	74,425	52,000	-30.1%
Interest and Fiscal Charges	14,134	10,450	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$486,206	$501,045	3.1%

Name of City: Brownton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$382,399	$384,155	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,495	15,295	45.7%
Federal Grants	---	---	---
State General Purpose Aid	322,414	322,808	0.1%
State Categorical Aid	14,500	14,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	74,950	76,050	1.5%
Fines and Forfeits	---	---	---
Interest on Investments	55,600	54,500	-2.0%
All Other Revenues	36,045	29,531	-18.1%
Total Revenues	$896,403	$896,839	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$896,403	$896,839	0.0%
Current Expenditures			
General Government	$172,017	$187,007	8.7%
Public Safety	365,921	359,919	-1.6%
Streets and Highways (excluding Const.)	129,773	110,653	-14.7%
Sanitation	53,145	50,000	-5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,490	44,405	41.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,751	4,200	-79.8%
Total Current Expenditures	$773,097	$756,184	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,200	110,904	-3.7%
Debt Service - Principal	167,724	---	-100.0%
Interest and Fiscal Charges	65,276	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,121,297	$867,088	-22.7%

Name of City: Bruno

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$38,000	$39,500	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	10,000	10,000	---
Total Revenues	$111,250	$112,750	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$111,250	$112,750	1.3%
Current Expenditures			
General Government	$11,000	$11,000	---
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	$84,500	$84,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	$94,500	$94,500	---

Name of City: Buckman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$57,500	$57,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	52,397	52,626	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,388	2,388	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	---
All Other Revenues	12,500	7,500	-40.0%
Total Revenues	$127,685	$122,914	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$127,685	$122,914	-3.7%
Current Expenditures			
General Government	$26,000	$30,000	15.4%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	30,000	20.0%
Total Current Expenditures	$86,000	$95,000	10.5%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$101,000	$110,000	8.9%

Name of City: Buffalo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,417,729	$8,903,954	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	580,250	576,450	-0.7%
Federal Grants	400,400	76,000	-81.0%
State General Purpose Aid	1,456,188	1,457,386	0.1%
State Categorical Aid	769,631	1,099,122	42.8%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	4,676,901	5,482,196	17.2%
Fines and Forfeits	46,000	46,000	---
Interest on Investments	51,750	111,750	115.9%
All Other Revenues	299,000	308,624	3.2%
Total Revenues	$16,706,849	$18,070,482	8.2%
Proceeds from Bond Sales	10,400,000	400,000	-96.2%
Other Financing Sources	---	94,500	---
Transfers from Other Funds	1,200,000	1,410,000	17.5%
Total Revenues and Other Sources	$28,306,849	$19,974,982	-29.4%
Current Expenditures			
General Government	$2,295,092	$2,490,376	8.5%
Public Safety	5,904,094	6,342,380	7.4%
Streets and Highways (excluding Const.)	2,136,358	2,190,680	2.5%
Sanitation	1,286,052	1,214,728	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,057,047	4,241,697	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	105,780	---
All Other Current Expenditures	1,141,048	1,301,912	14.1%
Total Current Expenditures	$16,819,691	$17,887,553	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,701,820	1,721,174	-85.3%
Debt Service - Principal	445,710	179,800	-59.7%
Interest and Fiscal Charges	27,630	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	184,275	268.6%
Total Expenditures and Other Uses	$29,044,851	$19,972,802	-31.2%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$471,244	$495,788	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	11,100	11,600	4.5%
Federal Grants	---	---	---
State General Purpose Aid	317,360	338,410	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,993	32,993	---
Fines and Forfeits	5,200	5,200	---
Interest on Investments	6,000	6,000	---
All Other Revenues	24,006	16,500	-31.3%
Total Revenues	$872,903	$911,491	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$872,903	$911,491	4.4%
Current Expenditures			
General Government	$340,856	$338,614	-0.7%
Public Safety	334,589	381,995	14.2%
Streets and Highways (excluding Const.)	159,644	161,668	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,814	29,214	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$872,903	$911,491	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$872,903	$911,491	4.4%

Name of City: Buhl

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$428,500	$447,920	4.5%
Tax Increments	---	---	---
All Other Taxes	6,800	13,800	102.9%
Special Assessments	18,720	18,480	-1.3%
Licenses and Permits	6,215	2,575	-58.6%
Federal Grants	---	---	---
State General Purpose Aid	516,038	517,820	0.3%
State Categorical Aid	37,000	38,100	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,800	5.5%
Fines and Forfeits	600	850	41.7%
Interest on Investments	1,100	10,000	809.1%
All Other Revenues	3,500	4,400	25.7%
Total Revenues	$1,023,973	$1,059,745	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,968	173,735	334.7%
Total Revenues and Other Sources	$1,063,941	$1,233,480	15.9%
Current Expenditures			
General Government	$378,739	$419,340	10.7%
Public Safety	146,001	159,720	9.4%
Streets and Highways (excluding Const.)	381,416	425,145	11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	128,513	202,507	57.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,205	21,900	-64.2%
All Other Current Expenditures	25,417	26,165	2.9%
Total Current Expenditures	$1,121,291	$1,254,777	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,334	84,824	87.1%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	14,986	15,256	1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,221,611	$1,394,857	14.2%

Name of City: Burnsville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$54,358,987	$58,350,623	7.3%
Tax Increments	---	---	---
All Other Taxes	8,645,000	12,911,773	49.4%
Special Assessments	2,002,607	2,040,033	1.9%
Licenses and Permits	2,710,641	2,794,382	3.1%
Federal Grants	3,271,400	956,052	-70.8%
State General Purpose Aid	426,380	221,461	-48.1%
State Categorical Aid	12,273,651	8,141,815	-33.7%
Grants from County/Other Local Units	596,475	553,592	-7.2%
Charges for Services	7,339,492	7,313,025	-0.4%
Fines and Forfeits	277,734	282,359	1.7%
Interest on Investments	1,711,497	1,852,243	8.2%
All Other Revenues	2,792,858	3,706,773	32.7%
Total Revenues	$96,406,722	$99,124,131	2.8%
Proceeds from Bond Sales	102,100,000	1,400,000	-98.6%
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	4,452,596	9,183,414	106.2%
Total Revenues and Other Sources	$203,059,318	$109,807,545	-45.9%
Current Expenditures			
General Government	$9,870,812	$10,517,335	6.5%
Public Safety	38,465,815	43,745,876	13.7%
Streets and Highways (excluding Const.)	5,930,519	6,484,391	9.3%
Sanitation	492,237	503,985	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,755,279	5,968,385	3.7%
Conservation of Natural Resources	1,357,355	1,484,721	9.4%
Economic Development and Housing	895,360	1,238,018	38.3%
All Other Current Expenditures	952,800	897,550	-5.8%
Total Current Expenditures	$63,720,177	$70,840,261	11.2%
Streets and Highways Capital Outlay	15,927,396	9,147,000	-42.6%
All Other Capital Outlay	126,033,423	13,348,839	-89.4%
Debt Service - Principal	5,031,931	7,110,000	41.3%
Interest and Fiscal Charges	1,516,954	4,259,830	180.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,668,446	8,251,837	209.2%
Total Expenditures and Other Uses	$214,898,327	$112,957,767	-47.4%

Name of City: Burtrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$22,000	$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	38,860	38,872	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	$72,160	$72,172	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$72,160	$72,172	0.0%
Current Expenditures			
General Government	$17,000	$17,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$55,500	$55,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$55,500	$55,500	---

Name of City: Butterfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$327,700	$329,000	0.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,500	4.7%
Federal Grants	---	---	---
State General Purpose Aid	245,628	246,000	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,500	54,100	1.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	850	1,000	17.6%
All Other Revenues	20,510	22,500	9.7%
Total Revenues	$656,488	$661,100	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$656,488	$661,100	0.7%
Current Expenditures			
General Government	$132,800	$140,000	5.4%
Public Safety	39,650	40,000	0.9%
Streets and Highways (excluding Const.)	72,500	74,500	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,500	34,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,000	30,000	3.4%
All Other Current Expenditures	21,400	21,500	0.5%
Total Current Expenditures	$329,850	$340,500	3.2%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	82,500	92,500	12.1%
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	6,600	6,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$471,950	$492,600	4.4%

Name of City: Byron

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,954,067	$6,638,568	11.5%
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	---
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	51,000	53,000	3.9%
Federal Grants	---	---	---
State General Purpose Aid	500,004	500,662	0.1%
State Categorical Aid	83,080	83,080	---
Grants from County/Other Local Units	---	---	---
Charges for Services	140,699	144,020	2.4%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	20,000	30,000	50.0%
All Other Revenues	27,000	30,000	11.1%
Total Revenues	$6,845,850	$7,546,330	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$6,845,850	$7,546,330	10.2%
Current Expenditures			
General Government	$698,604	$789,057	12.9%
Public Safety	935,800	971,447	3.8%
Streets and Highways (excluding Const.)	868,223	869,995	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	450,641	589,997	30.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	437,608	425,896	-2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,390,876	$3,646,392	7.5%
Streets and Highways Capital Outlay	2,570,000	2,060,000	-19.8%
All Other Capital Outlay	722,925	2,996,700	314.5%
Debt Service - Principal	998,072	870,340	-12.8%
Interest and Fiscal Charges	135,445	112,893	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$7,817,318	$9,686,325	23.9%

Name of City: Caledonia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,221,905	$1,382,040	13.1%
Tax Increments	---	---	---
All Other Taxes	24,680	23,850	-3.4%
Special Assessments	---	---	---
Licenses and Permits	17,000	13,700	-19.4%
Federal Grants	---	---	---
State General Purpose Aid	1,206,885	1,209,280	0.2%
State Categorical Aid	160,480	157,220	-2.0%
Grants from County/Other Local Units	46,665	46,665	---
Charges for Services	514,130	623,150	21.2%
Fines and Forfeits	9,025	7,600	-15.8%
Interest on Investments	29,700	33,700	13.5%
All Other Revenues	116,050	62,300	-46.3%
Total Revenues	$3,346,520	$3,559,505	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	417,860	386,035	-7.6%
Total Revenues and Other Sources	$3,764,380	$3,945,540	4.8%
Current Expenditures			
General Government	$371,930	$420,615	13.1%
Public Safety	1,462,135	1,587,915	8.6%
Streets and Highways (excluding Const.)	499,720	516,890	3.4%
Sanitation	3,500	4,000	14.3%
Human Services	---	---	---
Health	2,300	2,400	4.3%
Culture and Recreation	440,840	485,445	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,115	41,065	-47.4%
All Other Current Expenditures	1,475	1,475	---
Total Current Expenditures	$2,860,015	$3,059,805	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	874,445	584,510	-33.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	285,555	268,330	-6.0%
Total Expenditures and Other Uses	$4,020,015	$3,912,645	-2.7%

Name of City: Callaway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$78,577	$84,863	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	130	25.0%
Federal Grants	---	---	---
State General Purpose Aid	54,021	54,135	0.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	900	900	---
Charges for Services	11,063	11,063	---
Fines and Forfeits	6,000	6,500	8.3%
Interest on Investments	5,000	8,500	70.0%
All Other Revenues	2,000	1,250	-37.5%
Total Revenues	$167,665	$177,341	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	123,281	126,960	3.0%
Total Revenues and Other Sources	$290,946	$304,301	4.6%
Current Expenditures			
General Government	$76,727	$85,994	12.1%
Public Safety	123,435	130,023	5.3%
Streets and Highways (excluding Const.)	76,197	73,327	-3.8%
Sanitation	11,500	12,100	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,087	2,857	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$290,946	$304,301	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$290,946	$304,301	4.6%

Name of City: Calumet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$237,464	$237,464	---
Tax Increments	---	---	---
All Other Taxes	2,500	5,000	100.0%
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	178,440	180,405	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	200	200	---
Interest on Investments	---	---	---
All Other Revenues	38,266	29,159	-23.8%
Total Revenues	$459,570	$454,928	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	75,000	---
Total Revenues and Other Sources	$534,570	$529,928	-0.9%
Current Expenditures			
General Government	$141,065	$145,000	2.8%
Public Safety	68,036	42,500	-37.5%
Streets and Highways (excluding Const.)	201,515	217,121	7.7%
Sanitation	280	280	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,225	74,500	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	$487,521	$479,801	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,549	36,000	1.3%
Interest and Fiscal Charges	11,500	14,127	22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$534,570	$529,928	-0.9%

Name of City: Cambridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,058,548	$7,362,526	4.3%
Tax Increments	---	---	---
All Other Taxes	800,000	800,000	---
Special Assessments	361,260	361,049	-0.1%
Licenses and Permits	352,544	410,150	16.3%
Federal Grants	16,000	745,500	4559.4%
State General Purpose Aid	1,507,967	1,516,898	0.6%
State Categorical Aid	892,723	1,673,000	87.4%
Grants from County/Other Local Units	176,000	197,500	12.2%
Charges for Services	545,345	654,871	20.1%
Fines and Forfeits	42,100	47,100	11.9%
Interest on Investments	46,533	62,300	33.9%
All Other Revenues	100,152	31,100	-68.9%
Total Revenues	$11,899,172	$13,861,994	16.5%
Proceeds from Bond Sales	5,781,100	3,614,215	-37.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,668,895	11,709,224	601.6%
Total Revenues and Other Sources	$19,349,167	$29,185,433	50.8%
Current Expenditures			
General Government	$2,097,268	$2,381,126	13.5%
Public Safety	3,810,239	4,261,983	11.9%
Streets and Highways (excluding Const.)	2,051,168	2,119,530	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	782,220	867,109	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	331,000	354,000	6.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$9,071,895	$9,983,748	10.1%
Streets and Highways Capital Outlay	6,837,300	16,014,964	134.2%
All Other Capital Outlay	1,142,000	1,463,500	28.2%
Debt Service - Principal	1,565,000	1,630,001	4.2%
Interest and Fiscal Charges	439,281	585,338	33.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,398,819	1,209,687	-13.5%
Total Expenditures and Other Uses	$20,454,295	$30,887,238	51.0%

Name of City: Campbell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Canby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$678,235	$678,235	---
Tax Increments	---	---	---
All Other Taxes	12,000	9,600	-20.0%
Special Assessments	6,000	---	-100.0%
Licenses and Permits	2,945	3,475	18.0%
Federal Grants	609,505	668,082	9.6%
State General Purpose Aid	807,378	841,394	4.2%
State Categorical Aid	23,000	58,000	152.2%
Grants from County/Other Local Units	---	63,000	---
Charges for Services	185,875	197,921	6.5%
Fines and Forfeits	3,570	3,570	---
Interest on Investments	9,416	7,085	-24.8%
All Other Revenues	339,450	201,450	-40.7%
Total Revenues	$2,677,374	$2,731,812	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,677,374	$2,731,812	2.0%
Current Expenditures			
General Government	$489,586	$485,808	-0.8%
Public Safety	491,690	565,844	15.1%
Streets and Highways (excluding Const.)	459,076	500,117	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	269,475	284,842	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	199,628	248,231	24.3%
Total Current Expenditures	$1,909,455	$2,084,842	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	846,230	903,000	6.7%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	5,738	5,738	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	12,516	---
Total Expenditures and Other Uses	$2,776,423	$3,021,096	8.8%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,435,602	$3,697,600	7.6%
Tax Increments	85,500	59,200	-30.8%
All Other Taxes	713,533	742,950	4.1%
Special Assessments	275,583	152,000	-44.8%
Licenses and Permits	57,250	6,250	-89.1%
Federal Grants	---	---	---
State General Purpose Aid	817,918	822,500	0.6%
State Categorical Aid	146,500	239,000	63.1%
Grants from County/Other Local Units	123,571	123,300	-0.2%
Charges for Services	260,579	298,400	14.5%
Fines and Forfeits	21,000	17,000	-19.0%
Interest on Investments	121,500	330,400	171.9%
All Other Revenues	152,946	135,100	-11.7%
Total Revenues	$6,211,482	$6,623,700	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	188,597	175,000	-7.2%
Transfers from Other Funds	787,210	1,127,200	43.2%
Total Revenues and Other Sources	$7,187,289	$7,925,900	10.3%
Current Expenditures			
General Government	$995,610	$1,111,900	11.7%
Public Safety	1,539,201	1,741,950	13.2%
Streets and Highways (excluding Const.)	1,013,454	1,074,050	6.0%
Sanitation	---	101,060	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,085,351	1,205,600	11.1%
Conservation of Natural Resources	88,514	70,300	-20.6%
Economic Development and Housing	83,883	93,000	10.9%
All Other Current Expenditures	70,000	140,740	101.1%
Total Current Expenditures	$4,876,013	$5,538,600	13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	853,180	1,056,300	23.8%
Debt Service - Principal	706,000	414,000	-41.4%
Interest and Fiscal Charges	200,993	124,600	-38.0%
Other Financing Uses	---	57,500	---
Transfers to Other Funds	1,309,916	1,176,800	-10.2%
Total Expenditures and Other Uses	$7,946,102	$8,367,800	5.3%

Name of City: Canton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$189,532	$202,799	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	113,347	117,918	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,200	-20.0%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	700	1,000	42.9%
All Other Revenues	2,000	1,000	-50.0%
Total Revenues	$308,379	$325,017	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$308,379	$325,017	5.4%
Current Expenditures			
General Government	$203,290	$198,965	-2.1%
Public Safety	57,414	58,832	2.5%
Streets and Highways (excluding Const.)	9,640	8,000	-17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,220	3,220	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,300	1,000	-23.1%
Total Current Expenditures	$274,864	$270,017	-1.8%
Streets and Highways Capital Outlay	33,515	55,000	64.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$308,379	$325,017	5.4%

Name of City: Carlos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$196,219	$210,151	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,445	6,895	-27.0%
Federal Grants	---	---	---
State General Purpose Aid	125,027	125,460	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,457	109,937	-3.9%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	186,000	18500.0%
Total Revenues	$447,648	$639,943	43.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$447,648	$639,943	43.0%
Current Expenditures			
General Government	$167,097	$180,389	8.0%
Public Safety	90,846	88,339	-2.8%
Streets and Highways (excluding Const.)	86,740	77,573	-10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,423	39,012	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$383,106	$385,313	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	368,500	348,500	-5.4%
Debt Service - Principal	72,000	73,000	1.4%
Interest and Fiscal Charges	16,750	16,030	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,275	---
Total Expenditures and Other Uses	$840,356	$839,118	-0.1%

Name of City: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$516,364	$542,681	5.1%
Tax Increments	62,000	66,000	6.5%
All Other Taxes	---	---	---
Special Assessments	16,918	16,918	---
Licenses and Permits	18,900	21,900	15.9%
Federal Grants	---	---	---
State General Purpose Aid	350,075	362,440	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	29,986	29,810	-0.6%
Charges for Services	155,561	152,495	-2.0%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	29,275	43,325	48.0%
All Other Revenues	53,462	28,816	-46.1%
Total Revenues	$1,235,041	$1,266,385	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,149	---	-100.0%
Total Revenues and Other Sources	$1,294,190	$1,266,385	-2.1%
Current Expenditures			
General Government	$309,504	$361,201	16.7%
Public Safety	137,289	104,810	-23.7%
Streets and Highways (excluding Const.)	220,443	204,051	-7.4%
Sanitation	13,586	15,080	11.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,581	86,161	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	63,300	61,700	-2.5%
All Other Current Expenditures	115,412	132,044	14.4%
Total Current Expenditures	$940,115	$965,047	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	174,000	100,000	-42.5%
Interest and Fiscal Charges	61,193	31,758	-48.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,033	51,155	627.4%
Total Expenditures and Other Uses	$1,182,341	$1,147,960	-2.9%

Name of City: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,913,882	$3,117,377	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	593,000	652,500	10.0%
Federal Grants	---	---	---
State General Purpose Aid	209,700	210,142	0.2%
State Categorical Aid	61,000	77,000	26.2%
Grants from County/Other Local Units	16,000	11,000	-31.3%
Charges for Services	137,000	160,100	16.9%
Fines and Forfeits	8,000	20,000	150.0%
Interest on Investments	31,700	24,000	-24.3%
All Other Revenues	13,200	30,523	131.2%
Total Revenues	$3,983,482	$4,302,642	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,000	12,000	---
Total Revenues and Other Sources	$3,995,482	$4,314,642	8.0%
Current Expenditures			
General Government	$1,058,707	$1,206,431	14.0%
Public Safety	1,421,229	1,552,692	9.2%
Streets and Highways (excluding Const.)	1,117,598	1,141,539	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	114,310	120,097	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	263,108	272,170	3.4%
Total Current Expenditures	$3,974,952	$4,292,929	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,530	21,713	5.8%
Total Expenditures and Other Uses	$3,995,482	$4,314,642	8.0%

Name of City: Cass Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$405,430	$383,108	-5.5%
Tax Increments	89,557	5,000	-94.4%
All Other Taxes	5,779	5,000	-13.5%
Special Assessments	---	---	---
Licenses and Permits	70,341	77,750	10.5%
Federal Grants	484,154	175,000	-63.9%
State General Purpose Aid	293,059	381,000	30.0%
State Categorical Aid	2,915	2,500	-14.2%
Grants from County/Other Local Units	15,548	12,000	-22.8%
Charges for Services	77,750	58,250	-25.1%
Fines and Forfeits	466	500	7.3%
Interest on Investments	68,623	36,500	-46.8%
All Other Revenues	20,000	20,000	---
Total Revenues	$1,533,622	$1,156,608	-24.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	185,440	355,000	91.4%
Total Revenues and Other Sources	$1,719,062	$1,511,608	-12.1%
Current Expenditures			
General Government	$406,687	$386,915	-4.9%
Public Safety	442,787	390,125	-11.9%
Streets and Highways (excluding Const.)	287,255	287,255	---
Sanitation	9,500	9,500	---
Human Services	18,000	14,000	-22.2%
Health	---	---	---
Culture and Recreation	62,782	37,476	-40.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	120,687	27,500	-77.2%
All Other Current Expenditures	53,819	20,000	-62.8%
Total Current Expenditures	$1,401,517	$1,172,771	-16.3%
Streets and Highways Capital Outlay	8,250	25,000	203.0%
All Other Capital Outlay	36,475	100,000	174.2%
Debt Service - Principal	41,000	48,000	17.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	427,281	55,746	-87.0%
Total Expenditures and Other Uses	$1,914,523	$1,401,517	-26.8%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$22,500	$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$28,500	$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$28,500	$28,500	---
Current Expenditures			
General Government	$20,600	$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$25,100	$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$25,100	$25,100	---

Name of City: Center City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$256,000	$283,000	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,000	20,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	49,971	43,411	-13.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,212	123,612	-6.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$453,183	$470,023	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$453,183	$470,023	3.7%
Current Expenditures			
General Government	$129,400	$134,700	4.1%
Public Safety	141,109	142,568	1.0%
Streets and Highways (excluding Const.)	112,700	110,200	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,614	4,370	20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	64,225	75,093	16.9%
Total Current Expenditures	$451,048	$466,931	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	144,130	128,742	-10.7%
Interest and Fiscal Charges	28,457	27,786	-2.4%
Other Financing Uses	12,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$636,135	$623,459	-2.0%

Name of City: Centerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,010,221	$3,253,918	8.1%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	---	---
Licenses and Permits	194,900	130,100	-33.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	72,200	80,000	10.8%
Charges for Services	---	---	---
Fines and Forfeits	13,000	13,000	---
Interest on Investments	65,000	65,000	---
All Other Revenues	10,900	10,500	-3.7%
Total Revenues	$3,386,221	$3,572,518	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	25,000	-61.5%
Total Revenues and Other Sources	$3,451,221	$3,597,518	4.2%
Current Expenditures			
General Government	$725,910	$769,660	6.0%
Public Safety	1,669,053	1,774,758	6.3%
Streets and Highways (excluding Const.)	564,900	585,200	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,900	47,300	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,658	20,000	-64.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,062,421	$3,196,918	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	388,800	400,600	3.0%
Total Expenditures and Other Uses	$3,451,221	$3,597,518	4.2%

Name of City: Ceylon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$63,242	$79,095	25.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,800	1,600	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	150,443	150,605	0.1%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,350	39,000	13.5%
Fines and Forfeits	500	550	10.0%
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	17,275	11,935	-30.9%
Total Revenues	$300,110	$315,785	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$300,110	$315,785	5.2%
Current Expenditures			
General Government	$140,655	$149,870	6.6%
Public Safety	58,000	59,000	1.7%
Streets and Highways (excluding Const.)	66,550	64,637	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$265,205	$273,507	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	34,376	27.3%
Interest and Fiscal Charges	7,905	7,902	0.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$300,110	$315,785	5.2%

Name of City: Champlin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,659,000	$16,839,000	7.5%
Tax Increments	---	---	---
All Other Taxes	990,000	990,000	---
Special Assessments	1,205,700	1,249,900	3.7%
Licenses and Permits	369,000	559,100	51.5%
Federal Grants	4,900	4,900	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,404,700	1,159,200	-92.5%
Grants from County/Other Local Units	840,000	101,300	-87.9%
Charges for Services	2,281,400	2,255,000	-1.2%
Fines and Forfeits	160,000	160,000	---
Interest on Investments	182,500	812,700	345.3%
All Other Revenues	397,200	467,300	17.6%
Total Revenues	$37,494,400	$24,598,400	-34.4%
Proceeds from Bond Sales	5,000,000	4,817,200	-3.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,223,400	4,464,800	5.7%
Total Revenues and Other Sources	$46,717,800	$33,880,400	-27.5%
Current Expenditures			
General Government	$2,364,700	$2,305,700	-2.5%
Public Safety	8,177,800	8,416,800	2.9%
Streets and Highways (excluding Const.)	4,253,600	4,305,700	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,374,900	2,415,400	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	893,300	391,500	-56.2%
All Other Current Expenditures	584,400	800,800	37.0%
Total Current Expenditures	$18,648,700	$18,635,900	-0.1%
Streets and Highways Capital Outlay	17,520,400	4,548,000	-74.0%
All Other Capital Outlay	3,687,000	4,749,900	28.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,498,800	3,692,800	5.5%
Total Expenditures and Other Uses	$43,354,900	$31,626,600	-27.1%

Name of City: Chandler

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$137,208	$142,424	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	44,850	---	-100.0%
State General Purpose Aid	80,297	73,388	-8.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,335	3,000	-10.0%
All Other Revenues	20,639	13,650	-33.9%
Total Revenues	$286,329	$232,462	-18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$286,329	$232,462	-18.8%
Current Expenditures			
General Government	$66,555	$70,392	5.8%
Public Safety	21,390	24,085	12.6%
Streets and Highways (excluding Const.)	128,952	103,601	-19.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,235	6,920	-32.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,507	14,180	-2.3%
Total Current Expenditures	$241,639	$219,178	-9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,000	7,000	---
Total Expenditures and Other Uses	$248,639	$226,178	-9.0%

Name of City: Chanhassen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,370,000	$16,438,000	6.9%
Tax Increments	486,945	497,900	2.2%
All Other Taxes	2,076,000	5,075,200	144.5%
Special Assessments	3,751,579	623,385	-83.4%
Licenses and Permits	2,440,376	2,583,076	5.8%
Federal Grants	---	---	---
State General Purpose Aid	3,900	3,900	---
State Categorical Aid	5,915,441	2,413,556	-59.2%
Grants from County/Other Local Units	11,000	1,011,000	9090.9%
Charges for Services	712,000	742,900	4.3%
Fines and Forfeits	72,000	75,000	4.2%
Interest on Investments	435,360	540,931	24.2%
All Other Revenues	431,000	443,800	3.0%
Total Revenues	$31,705,601	$30,448,648	-4.0%
Proceeds from Bond Sales	2,600,000	5,957,000	129.1%
Other Financing Sources	239,835	200,000	-16.6%
Transfers from Other Funds	711,919	910,000	27.8%
Total Revenues and Other Sources	$35,257,355	$37,515,648	6.4%
Current Expenditures			
General Government	$3,703,173	$3,794,197	2.5%
Public Safety	5,824,579	6,216,782	6.7%
Streets and Highways (excluding Const.)	3,061,950	3,154,505	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,927,739	3,054,419	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	705,074	760,687	7.9%
All Other Current Expenditures	456,368	466,005	2.1%
Total Current Expenditures	$16,678,883	$17,446,595	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,785,397	13,890,575	-26.1%
Debt Service - Principal	410,000	420,000	2.4%
Interest and Fiscal Charges	1,062,202	1,912,860	80.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	711,919	3,774,352	430.2%
Total Expenditures and Other Uses	$37,648,401	$37,444,382	-0.5%

Name of City: Chaska

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,037,556	$23,995,562	14.1%
Tax Increments	---	---	---
All Other Taxes	797,000	1,047,000	31.4%
Special Assessments	40,000	---	-100.0%
Licenses and Permits	1,605,016	2,085,474	29.9%
Federal Grants	---	---	---
State General Purpose Aid	4,700	4,700	---
State Categorical Aid	683,791	1,118,172	63.5%
Grants from County/Other Local Units	175,100	173,160	-1.1%
Charges for Services	7,574,496	8,061,356	6.4%
Fines and Forfeits	43,000	43,860	2.0%
Interest on Investments	19,900	40,300	102.5%
All Other Revenues	854,199	699,461	-18.1%
Total Revenues	$32,834,758	$37,269,045	13.5%
Proceeds from Bond Sales	1,310,000	300,000	-77.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,303,000	5,842,000	10.2%
Total Revenues and Other Sources	$39,447,758	$43,411,045	10.0%
Current Expenditures			
General Government	$8,505,854	$8,999,681	5.8%
Public Safety	11,648,159	12,762,963	9.6%
Streets and Highways (excluding Const.)	3,592,089	4,566,010	27.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,626,399	3,958,896	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,237,854	1,662,763	34.3%
All Other Current Expenditures	---	685,000	---
Total Current Expenditures	$28,610,355	$32,635,313	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,840,000	996,000	-45.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	455,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,672,546	8,734,621	0.7%
Total Expenditures and Other Uses	$39,122,901	$42,820,934	9.5%

Name of City: Chatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,777,245	$2,930,717	5.5%
Tax Increments	86,000	88,580	3.0%
All Other Taxes	31,400	17,500	-44.3%
Special Assessments	---	---	---
Licenses and Permits	11,000	11,800	7.3%
Federal Grants	---	---	---
State General Purpose Aid	950,380	952,141	0.2%
State Categorical Aid	123,552	107,134	-13.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	585,050	592,818	1.3%
Fines and Forfeits	4,900	4,850	-1.0%
Interest on Investments	44,385	45,738	3.0%
All Other Revenues	243,102	209,095	-14.0%
Total Revenues	$4,857,014	$4,960,373	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	881,771	839,418	-4.8%
Total Revenues and Other Sources	$5,738,785	$5,799,791	1.1%
Current Expenditures			
General Government	$825,417	$829,100	0.4%
Public Safety	1,267,097	1,301,041	2.7%
Streets and Highways (excluding Const.)	511,390	357,112	-30.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	818,638	853,140	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	156,380	263,188	68.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,578,922	$3,603,581	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	395,867	609,587	54.0%
Debt Service - Principal	1,387,000	1,242,000	-10.5%
Interest and Fiscal Charges	339,725	368,766	8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$5,701,514	$5,823,934	2.1%

Name of City: Chickamaw Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,160	$63,615	58.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	3,750	-25.0%
All Other Revenues	100	100	---
Total Revenues	$46,260	$68,465	48.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$46,260	$68,465	48.0%
Current Expenditures			
General Government	$15,560	$15,665	0.7%
Public Safety	12,350	13,100	6.1%
Streets and Highways (excluding Const.)	17,500	24,500	40.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	900	5.9%
Total Current Expenditures	$46,260	$54,165	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	12,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	2,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$46,260	$68,465	48.0%

Name of City: Chisago City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,028,960	$4,117,373	2.2%
Tax Increments	19,853	19,853	---
All Other Taxes	129,000	129,000	---
Special Assessments	52,787	73,887	40.0%
Licenses and Permits	30,750	44,300	44.1%
Federal Grants	---	---	---
State General Purpose Aid	257,403	200,103	-22.3%
State Categorical Aid	65,600	71,000	8.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	361,613	448,565	24.0%
Fines and Forfeits	---	---	---
Interest on Investments	37,930	52,200	37.6%
All Other Revenues	356,568	100,635	-71.8%
Total Revenues	$5,340,464	$5,256,916	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	87,100	118,500	36.1%
Total Revenues and Other Sources	$5,427,564	$5,375,416	-1.0%
Current Expenditures			
General Government	$1,050,685	$1,008,273	-4.0%
Public Safety	1,368,306	1,684,226	23.1%
Streets and Highways (excluding Const.)	582,274	621,939	6.8%
Sanitation	3,350	1,000	-70.1%
Human Services	---	---	---
Health	25,500	28,000	9.8%
Culture and Recreation	809,067	818,547	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	236,055	182,985	-22.5%
All Other Current Expenditures	---	76,514	---
Total Current Expenditures	$4,075,237	$4,421,484	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	366,600	100,600	-72.6%
Debt Service - Principal	340,000	350,000	2.9%
Interest and Fiscal Charges	85,750	78,950	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,000	157,600	250.2%
Total Expenditures and Other Uses	$4,912,587	$5,108,634	4.0%

Name of City: Chisholm

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,151,809	$2,294,629	6.6%
Tax Increments	---	---	---
All Other Taxes	33,200	33,200	---
Special Assessments	400,000	256,171	-36.0%
Licenses and Permits	34,475	34,475	---
Federal Grants	288,000	---	-100.0%
State General Purpose Aid	4,586,447	4,591,991	0.1%
State Categorical Aid	5,075,889	3,807,000	-25.0%
Grants from County/Other Local Units	4,552,500	5,613,632	23.3%
Charges for Services	816,350	942,101	15.4%
Fines and Forfeits	25,200	25,200	---
Interest on Investments	80,000	122,500	53.1%
All Other Revenues	39,000	39,000	---
Total Revenues	$18,082,870	$17,759,899	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,281,368	---
Total Revenues and Other Sources	$18,082,870	$19,041,267	5.3%
Current Expenditures			
General Government	$1,098,702	$1,185,857	7.9%
Public Safety	3,825,042	3,711,757	-3.0%
Streets and Highways (excluding Const.)	1,062,114	1,071,361	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,046,575	993,707	-5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	114,553	115,839	1.1%
All Other Current Expenditures	774,688	764,032	-1.4%
Total Current Expenditures	$7,921,674	$7,842,553	-1.0%
Streets and Highways Capital Outlay	2,040,000	2,490,298	22.1%
All Other Capital Outlay	9,160,000	8,799,757	-3.9%
Debt Service - Principal	90,219	93,593	3.7%
Interest and Fiscal Charges	9,261	5,886	-36.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$19,221,154	$19,232,087	0.1%

Name of City: Chokio [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Circle Pines

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,933,670	$3,047,391	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	68,882	73,082	6.1%
Federal Grants	---	---	---
State General Purpose Aid	439,949	389,399	-11.5%
State Categorical Aid	64,860	64,860	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,711	35,856	-11.9%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	84,735	83,609	-1.3%
All Other Revenues	19,000	18,000	-5.3%
Total Revenues	$3,662,807	$3,723,197	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,662,807	$3,723,197	1.6%
Current Expenditures			
General Government	$665,433	$648,823	-2.5%
Public Safety	1,789,377	1,833,877	2.5%
Streets and Highways (excluding Const.)	221,642	228,347	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	549,621	568,467	3.4%
Conservation of Natural Resources	74,200	76,683	3.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,300,273	$3,356,197	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	362,534	367,000	1.2%
Total Expenditures and Other Uses	$3,662,807	$3,723,197	1.6%

Name of City: Clara City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,392,862	$1,431,563	2.8%
Tax Increments	---	---	---
All Other Taxes	62,500	62,500	---
Special Assessments	69,000	58,009	-15.9%
Licenses and Permits	3,450	3,450	---
Federal Grants	---	---	---
State General Purpose Aid	509,029	510,606	0.3%
State Categorical Aid	---	56,693	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,000	93,700	-0.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	8,400	8,400	---
Total Revenues	$2,149,241	$2,234,921	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	366,197	193.0%
Total Revenues and Other Sources	$2,274,241	$2,601,118	14.4%
Current Expenditures			
General Government	$421,300	$358,200	-15.0%
Public Safety	352,053	419,393	19.1%
Streets and Highways (excluding Const.)	369,050	351,969	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	208,676	231,500	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	87,600	129,900	48.3%
Total Current Expenditures	$1,438,679	$1,490,962	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,250	124,250	---
Debt Service - Principal	680,000	770,000	13.2%
Interest and Fiscal Charges	210,750	181,415	-13.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	---	-100.0%
Total Expenditures and Other Uses	$2,578,679	$2,566,627	-0.5%

Name of City: Claremont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$547,254	$563,672	3.0%
Tax Increments	83,192	83,129	-0.1%
All Other Taxes	380	600	57.9%
Special Assessments	250	10,796	4218.4%
Licenses and Permits	9,000	10,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	180,743	180,972	0.1%
State Categorical Aid	16,168	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,240	35,330	13.1%
Fines and Forfeits	450	300	-33.3%
Interest on Investments	30,000	32,000	6.7%
All Other Revenues	---	---	---
Total Revenues	$898,677	$916,799	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$898,677	$916,799	2.0%
Current Expenditures			
General Government	$340,000	$340,046	0.0%
Public Safety	196,331	198,142	0.9%
Streets and Highways (excluding Const.)	20,000	50,000	150.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$561,331	$593,188	5.7%
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	79,600	71,400	-10.3%
Debt Service - Principal	148,000	225,000	52.0%
Interest and Fiscal Charges	62,416	83,459	33.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$871,347	$973,047	11.7%

Name of City: Clarissa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$190,003	$193,000	1.6%
Tax Increments	---	---	---
All Other Taxes	6,900	6,000	-13.0%
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	260,823	261,299	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,490	3,500	0.3%
Fines and Forfeits	300	300	---
Interest on Investments	16,200	16,200	---
All Other Revenues	12,990	9,100	-29.9%
Total Revenues	$491,006	$489,699	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$491,006	$489,699	-0.3%
Current Expenditures			
General Government	$109,530	$108,740	-0.7%
Public Safety	57,975	57,975	---
Streets and Highways (excluding Const.)	199,786	201,966	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,286	27,030	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,340	7,340	---
Total Current Expenditures	$400,917	$403,051	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	90,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$490,917	$493,051	0.4%

Name of City: Clarkfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$636,107	$666,322	4.7%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	2,450	4,600	87.8%
Federal Grants	---	---	---
State General Purpose Aid	390,249	390,676	0.1%
State Categorical Aid	1,000	2,000	100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,995	114,863	618.1%
Fines and Forfeits	1,050	1,050	---
Interest on Investments	10,500	9,500	-9.5%
All Other Revenues	37,703	115,766	207.0%
Total Revenues	$1,096,054	$1,305,777	19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	147,578	---	-100.0%
Total Revenues and Other Sources	$1,243,632	$1,305,777	5.0%
Current Expenditures			
General Government	$364,485	$354,132	-2.8%
Public Safety	161,758	114,252	-29.4%
Streets and Highways (excluding Const.)	283,519	372,622	31.4%
Sanitation	593,080	---	-100.0%
Human Services	36,884	86,275	133.9%
Health	---	---	---
Culture and Recreation	87,750	19,250	-78.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	261,705	---	-100.0%
All Other Current Expenditures	140,000	50,000	-64.3%
Total Current Expenditures	$1,929,181	$996,531	-48.3%
Streets and Highways Capital Outlay	45,000	---	-100.0%
All Other Capital Outlay	11,500	12,454	8.3%
Debt Service - Principal	31,000	110,300	255.8%
Interest and Fiscal Charges	11,700	57,805	394.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	147,578	47,506	-67.8%
Total Expenditures and Other Uses	$2,175,959	$1,224,596	-43.7%

Name of City: Clarks Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$162,000	$170,000	4.9%
Tax Increments	---	---	---
All Other Taxes	3,041	2,100	-30.9%
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	4,412	5,100	15.6%
Federal Grants	---	---	---
State General Purpose Aid	259,778	245,786	-5.4%
State Categorical Aid	---	14,457	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,158	1,950	-38.3%
Fines and Forfeits	---	---	---
Interest on Investments	4,068	3,964	-2.6%
All Other Revenues	16,662	21,163	27.0%
Total Revenues	$454,619	$465,520	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$454,619	$465,520	2.4%
Current Expenditures			
General Government	$82,500	$83,500	1.2%
Public Safety	147,464	152,500	3.4%
Streets and Highways (excluding Const.)	65,400	66,400	1.5%
Sanitation	35,273	36,400	3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,000	56,220	17.1%
Total Current Expenditures	$391,637	$408,020	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,000	57,500	-0.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$449,637	$465,520	3.5%

Name of City: Clear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$425,000	$425,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	32,440	62,540	92.8%
Federal Grants	---	---	---
State General Purpose Aid	104,512	104,840	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	299,189	382,000	27.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	20,000	115,000	475.0%
All Other Revenues	15,000	15,000	---
Total Revenues	$897,141	$1,105,380	23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	$902,141	$1,110,380	23.1%
Current Expenditures			
General Government	$64,370	$110,155	71.1%
Public Safety	168,400	196,793	16.9%
Streets and Highways (excluding Const.)	43,100	35,603	-17.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,550	75,465	33.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$332,420	$418,016	25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	106,000	16,000	-84.9%
Total Expenditures and Other Uses	$438,420	$434,016	-1.0%

Name of City: Clearbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$275,000	$280,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,075	1,075	---
Federal Grants	---	---	---
State General Purpose Aid	193,951	189,093	-2.5%
State Categorical Aid	---	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	178,277	143,052	-19.8%
Fines and Forfeits	200	500	150.0%
Interest on Investments	---	---	---
All Other Revenues	108,050	112,600	4.2%
Total Revenues	$756,553	$756,320	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	150,000	50.0%
Total Revenues and Other Sources	$856,553	$906,320	5.8%
Current Expenditures			
General Government	$151,075	$223,847	48.2%
Public Safety	281,013	269,245	-4.2%
Streets and Highways (excluding Const.)	95,050	94,860	-0.2%
Sanitation	52,090	64,520	23.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	235,850	244,465	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$815,078	$896,937	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$820,078	$901,937	10.0%

Name of City: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,597,808	$1,739,766	8.9%
Tax Increments	93,000	190,000	104.3%
All Other Taxes	295,000	265,000	-10.2%
Special Assessments	50,616	52,118	3.0%
Licenses and Permits	133,500	87,500	-34.5%
Federal Grants	---	---	---
State General Purpose Aid	453,520	454,697	0.3%
State Categorical Aid	50,000	56,072	12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	262,003	347,494	32.6%
Fines and Forfeits	---	---	---
Interest on Investments	35,700	45,880	28.5%
All Other Revenues	---	---	---
Total Revenues	$2,971,147	$3,238,527	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,971,147	$3,238,527	9.0%
Current Expenditures			
General Government	$610,690	$647,820	6.1%
Public Safety	781,873	865,620	10.7%
Streets and Highways (excluding Const.)	373,220	384,510	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,930	149,060	22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,490	82,550	10.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,962,203	$2,129,560	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	980,000	947,800	-3.3%
Debt Service - Principal	218,000	224,000	2.8%
Interest and Fiscal Charges	64,655	59,919	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,224,858	$3,361,279	4.2%

Name of City: Clements

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$75,000	$78,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	48,961	48,889	-0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,200	19,000	-1.0%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,100	2.5%
All Other Revenues	---	---	---
Total Revenues	$148,361	$151,189	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$148,361	$151,189	1.9%
Current Expenditures			
General Government	$46,899	$49,899	6.4%
Public Safety	35,270	35,270	---
Streets and Highways (excluding Const.)	39,300	39,300	---
Sanitation	10,961	10,961	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,500	11,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,200	5,218	24.2%
Total Current Expenditures	$148,130	$152,148	2.7%
Streets and Highways Capital Outlay	39,300	39,300	---
All Other Capital Outlay	12,526	12,526	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$199,956	$203,974	2.0%

Name of City: Cleveland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$345,670	$384,724	11.3%
Tax Increments	---	---	---
All Other Taxes	10,500	6,000	-42.9%
Special Assessments	---	---	---
Licenses and Permits	13,400	13,600	1.5%
Federal Grants	---	---	---
State General Purpose Aid	229,679	230,245	0.2%
State Categorical Aid	35,414	67,749	91.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	82,978	64,154	-22.7%
Fines and Forfeits	10,350	10,450	1.0%
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	9,400	1,100	-88.3%
Total Revenues	$738,391	$780,022	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$738,391	$780,022	5.6%
Current Expenditures			
General Government	$151,233	$161,338	6.7%
Public Safety	334,116	349,572	4.6%
Streets and Highways (excluding Const.)	192,542	203,912	5.9%
Sanitation	5,000	4,200	-16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$682,891	$719,022	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	71,000	72,000	1.4%
Interest and Fiscal Charges	9,285	7,275	-21.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,500	61,000	9.9%
Total Expenditures and Other Uses	$818,676	$859,297	5.0%

Name of City: Climax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$97,075	$101,900	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	72,690	72,803	0.2%
State Categorical Aid	20,013	24,863	24.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	500	500	---
Total Revenues	$191,428	$201,216	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$191,428	$201,216	5.1%
Current Expenditures			
General Government	$55,534	$57,384	3.3%
Public Safety	22,345	22,042	-1.4%
Streets and Highways (excluding Const.)	78,430	81,779	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,002	9,260	-7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$166,311	$170,465	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,390	16,500	-14.9%
Debt Service - Principal	3,285	3,362	2.3%
Interest and Fiscal Charges	580	502	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$189,566	$190,829	0.7%

Name of City: Clinton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Clitherall [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Clontarf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$54,697	$54,697	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	21,610	20,390	-5.6%
State Categorical Aid	12,420	9,948	-19.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	3,600	---
All Other Revenues	12,000	12,000	---
Total Revenues	$104,827	$101,135	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$104,827	$101,135	-3.5%
Current Expenditures			
General Government	$15,300	$16,900	10.5%
Public Safety	6,000	8,300	38.3%
Streets and Highways (excluding Const.)	6,500	8,000	23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	9,300	69.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	$33,800	$43,000	27.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	$43,800	$43,000	-1.8%

Name of City: Cloquet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,937,922	$4,055,951	3.0%
Tax Increments	201,800	179,800	-10.9%
All Other Taxes	2,173,000	2,145,000	-1.3%
Special Assessments	100,000	100,000	---
Licenses and Permits	173,150	173,150	---
Federal Grants	102,500	2,500	-97.6%
State General Purpose Aid	3,406,642	3,420,232	0.4%
State Categorical Aid	3,151,783	2,573,576	-18.3%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	484,350	467,600	-3.5%
Fines and Forfeits	60,000	70,000	16.7%
Interest on Investments	312,000	240,000	-23.1%
All Other Revenues	496,650	594,850	19.8%
Total Revenues	$14,601,597	$14,024,459	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,628,511	2,923,855	11.2%
Total Revenues and Other Sources	$17,230,108	$16,948,314	-1.6%
Current Expenditures			
General Government	$1,549,000	$1,688,785	9.0%
Public Safety	4,288,250	4,224,200	-1.5%
Streets and Highways (excluding Const.)	2,122,750	2,125,150	0.1%
Sanitation	17,500	17,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,043,350	2,034,250	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	450,250	400,450	-11.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,471,100	$10,490,335	0.2%
Streets and Highways Capital Outlay	2,981,526	2,663,091	-10.7%
All Other Capital Outlay	616,500	3,730,400	505.1%
Debt Service - Principal	540,000	560,000	3.7%
Interest and Fiscal Charges	199,250	185,575	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	919,850	915,025	-0.5%
Total Expenditures and Other Uses	$15,728,226	$18,544,426	17.9%

Name of City: Coates

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,958	$27,958	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,850	2,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,860	12,860	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	100	100	---
Total Revenues	$46,768	$46,768	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$46,768	$46,768	---
Current Expenditures			
General Government	$22,573	$27,494	21.8%
Public Safety	14,690	15,190	3.4%
Streets and Highways (excluding Const.)	7,200	7,200	---
Sanitation	150	150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,380	2,680	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$46,993	$52,714	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	$47,493	$53,214	12.0%

Name of City: Cobden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,400	$3,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$6,012	$6,012	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$6,012	$6,012	---
Current Expenditures			
General Government	$1,440	$1,440	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	$7,440	$8,440	13.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$7,440	$8,440	13.4%

Name of City: Cohasset

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,296,190	$4,338,016	1.0%
Tax Increments	126,785	174,897	37.9%
All Other Taxes	19,500	19,500	---
Special Assessments	---	---	---
Licenses and Permits	47,660	12,680	-73.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	129,730	128,330	-1.1%
Fines and Forfeits	---	---	---
Interest on Investments	13,396	54,105	303.9%
All Other Revenues	---	---	---
Total Revenues	$4,668,261	$4,762,528	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,668,261	$4,762,528	2.0%
Current Expenditures			
General Government	$507,463	$544,355	7.3%
Public Safety	376,181	434,972	15.6%
Streets and Highways (excluding Const.)	629,476	675,593	7.3%
Sanitation	18,650	21,044	12.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,165	188,748	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	184,698	197,517	6.9%
Total Current Expenditures	$2,005,633	$2,162,229	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	921,000	662,000	-28.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,731,766	3,133,715	14.7%
Total Expenditures and Other Uses	$5,658,399	$5,957,944	5.3%

Name of City: Cokato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,601,839	$1,718,082	7.3%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	35,775	35,775	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	897,363	904,325	0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,650	20,000	-15.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	52,000	50,000	-3.8%
All Other Revenues	---	---	---
Total Revenues	$2,620,627	$2,738,182	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	44,434	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,620,627	$2,782,616	6.2%
Current Expenditures			
General Government	$323,704	$376,642	16.4%
Public Safety	711,113	742,694	4.4%
Streets and Highways (excluding Const.)	557,397	568,492	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	496,312	498,695	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,558	158,806	16.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,225,084	$2,345,329	5.4%
Streets and Highways Capital Outlay	288,737	285,000	-1.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	285,000	---	-100.0%
Interest and Fiscal Charges	131,730	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,930,551	$2,630,329	-10.2%

Name of City: Cold Spring

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,652,522	$2,826,161	6.5%
Tax Increments	574,000	560,500	-2.4%
All Other Taxes	---	---	---
Special Assessments	217,417	177,980	-18.1%
Licenses and Permits	143,983	148,741	3.3%
Federal Grants	---	---	---
State General Purpose Aid	885,451	887,470	0.2%
State Categorical Aid	188,000	202,000	7.4%
Grants from County/Other Local Units	81,912	66,981	-18.2%
Charges for Services	491,459	492,469	0.2%
Fines and Forfeits	33,500	37,500	11.9%
Interest on Investments	94,253	124,167	31.7%
All Other Revenues	281,785	272,653	-3.2%
Total Revenues	$5,644,282	$5,796,622	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	185,391	187,946	1.4%
Total Revenues and Other Sources	$5,829,673	$5,984,568	2.7%
Current Expenditures			
General Government	$509,172	$551,563	8.3%
Public Safety	2,177,465	2,312,209	6.2%
Streets and Highways (excluding Const.)	588,275	589,015	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	266,202	271,705	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,395	3,695	-15.9%
All Other Current Expenditures	617,404	685,145	11.0%
Total Current Expenditures	$4,162,913	$4,413,332	6.0%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	7,089,875	3,392,483	-52.2%
Debt Service - Principal	640,000	790,000	23.4%
Interest and Fiscal Charges	586,130	646,147	10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,395	62,089	33.8%
Total Expenditures and Other Uses	$12,535,313	$9,304,051	-25.8%

Name of City: Coleraine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,248,770	$1,436,085	15.0%
Tax Increments	---	---	---
All Other Taxes	14,000	13,000	-7.1%
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	551,553	553,386	0.3%
State Categorical Aid	44,540	44,540	---
Grants from County/Other Local Units	78,950	101,500	28.6%
Charges for Services	65,250	65,250	---
Fines and Forfeits	6,000	3,000	-50.0%
Interest on Investments	1,200	1,200	---
All Other Revenues	19,500	20,000	2.6%
Total Revenues	$2,037,763	$2,245,961	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,037,763	$2,245,961	10.2%
Current Expenditures			
General Government	$300,752	$314,883	4.7%
Public Safety	506,289	664,829	31.3%
Streets and Highways (excluding Const.)	742,666	735,827	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	179,957	181,915	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	137,650	140,150	1.8%
Total Current Expenditures	$1,867,314	$2,037,604	9.1%
Streets and Highways Capital Outlay	165,000	60,000	-63.6%
All Other Capital Outlay	76,650	133,547	74.2%
Debt Service - Principal	---	16,000	---
Interest and Fiscal Charges	21,000	14,569	-30.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	137,650	---	-100.0%
Total Expenditures and Other Uses	$2,267,614	$2,261,720	-0.3%

Name of City: Cologne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,066,057	$1,108,700	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	70,000	70,000	---
Licenses and Permits	114,775	91,825	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	316,527	318,046	0.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	103,000	116,014	12.6%
Charges for Services	89,700	90,700	1.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	86,800	78,000	-10.1%
Total Revenues	$1,881,859	$1,908,285	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,881,859	$1,908,285	1.4%
Current Expenditures			
General Government	$765,701	$757,531	-1.1%
Public Safety	470,634	473,816	0.7%
Streets and Highways (excluding Const.)	322,268	337,960	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	242,556	255,978	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	18,000	80.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,811,159	$1,843,285	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,125,000	1,167,000	3.7%
Interest and Fiscal Charges	375,872	348,381	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,312,031	$3,358,666	1.4%

Name of City: Columbia Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,829,000	$20,568,000	9.2%
Tax Increments	1,226,000	922,000	-24.8%
All Other Taxes	125,000	80,000	-36.0%
Special Assessments	---	---	---
Licenses and Permits	826,900	874,800	5.8%
Federal Grants	---	---	---
State General Purpose Aid	800,000	500,000	-37.5%
State Categorical Aid	884,600	731,000	-17.4%
Grants from County/Other Local Units	20,500	20,500	---
Charges for Services	686,100	789,000	15.0%
Fines and Forfeits	94,300	168,800	79.0%
Interest on Investments	176,700	292,700	65.6%
All Other Revenues	37,300	33,300	-10.7%
Total Revenues	$23,706,400	$24,980,100	5.4%
Proceeds from Bond Sales	---	6,788,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,216,700	1,527,200	25.5%
Total Revenues and Other Sources	$24,923,100	$33,295,300	33.6%
Current Expenditures			
General Government	$2,867,300	$3,348,700	16.8%
Public Safety	10,263,200	10,832,400	5.5%
Streets and Highways (excluding Const.)	2,196,500	2,360,800	7.5%
Sanitation	315,400	319,600	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,690,000	3,786,800	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	978,800	1,232,900	26.0%
All Other Current Expenditures	326,200	---	-100.0%
Total Current Expenditures	$20,637,400	$21,881,200	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	2,500	150.0%
Debt Service - Principal	1,155,000	7,820,000	577.1%
Interest and Fiscal Charges	1,664,600	1,359,600	-18.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	845,500	1,847,800	118.5%
Total Expenditures and Other Uses	$24,303,500	$32,911,100	35.4%

Name of City: Columbus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,231,505	$4,318,192	2.0%
Tax Increments	---	---	---
All Other Taxes	17,000	36,000	111.8%
Special Assessments	---	---	---
Licenses and Permits	331,500	260,000	-21.6%
Federal Grants	---	---	---
State General Purpose Aid	48,000	48,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	44,500	46,000	3.4%
Fines and Forfeits	22,000	30,000	36.4%
Interest on Investments	38,000	67,000	76.3%
All Other Revenues	88,000	88,000	---
Total Revenues	$4,851,505	$4,924,192	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	371,390	318,581	-14.2%
Total Revenues and Other Sources	$5,222,895	$5,242,773	0.4%
Current Expenditures			
General Government	$1,490,050	$1,432,000	-3.9%
Public Safety	1,031,256	1,045,100	1.3%
Streets and Highways (excluding Const.)	1,365,860	1,379,750	1.0%
Sanitation	21,926	22,000	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,817	42,450	-23.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,638	87,650	7.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,046,547	$4,008,950	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	305,957	299,700	-2.0%
Debt Service - Principal	471,000	493,500	4.8%
Interest and Fiscal Charges	115,877	107,042	-7.6%
Other Financing Uses	19,590	15,000	-23.4%
Transfers to Other Funds	263,924	318,581	20.7%
Total Expenditures and Other Uses	$5,222,895	$5,242,773	0.4%

Name of City: Comfrey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$349,925	$356,028	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	3,000	-33.3%
Licenses and Permits	2,125	2,075	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	130,476	130,837	0.3%
State Categorical Aid	37,529	24,000	-36.0%
Grants from County/Other Local Units	18,350	19,350	5.4%
Charges for Services	92,400	92,460	0.1%
Fines and Forfeits	325	100	-69.2%
Interest on Investments	15,000	15,000	---
All Other Revenues	23,140	16,340	-29.4%
Total Revenues	$673,770	$659,190	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,820	50,820	---
Total Revenues and Other Sources	$724,590	$710,010	-2.0%
Current Expenditures			
General Government	$274,075	$272,485	-0.6%
Public Safety	153,400	151,100	-1.5%
Streets and Highways (excluding Const.)	111,057	96,100	-13.5%
Sanitation	33,250	34,200	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,988	60,955	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	$636,770	$619,840	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,098	65,000	-35.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,820	50,280	-1.1%
Total Expenditures and Other Uses	$787,688	$735,120	-6.7%

Name of City: Comstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,000	$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$40,000	$40,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$40,000	$40,000	---
Current Expenditures			
General Government	$32,000	$32,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$34,000	$34,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$34,000	$34,000	---

Name of City: Conger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$65,159	$67,114	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	35,914	36,058	0.4%
State Categorical Aid	11,734	11,734	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,150	1,650	-23.3%
All Other Revenues	500	500	---
Total Revenues	$116,657	$118,256	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$116,657	$118,256	1.4%
Current Expenditures			
General Government	$61,183	$63,000	3.0%
Public Safety	3,800	4,000	5.3%
Streets and Highways (excluding Const.)	5,000	5,500	10.0%
Sanitation	14,200	14,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,200	9,476	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,825	6,100	4.7%
Total Current Expenditures	$99,208	$102,276	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$124,208	$127,276	2.5%

Name of City: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$450,463	$573,055	27.2%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	200,379	196,742	-1.8%
State Categorical Aid	25,000	25,500	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,600	8,600	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	17,000	17,000	---
All Other Revenues	6,428	6,438	0.2%
Total Revenues	$719,370	$838,835	16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$719,370	$838,835	16.6%
Current Expenditures			
General Government	$218,112	$273,990	25.6%
Public Safety	58,755	74,030	26.0%
Streets and Highways (excluding Const.)	141,120	162,720	15.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	208,213	239,550	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	---	-100.0%
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	$639,200	$753,790	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	$694,200	$808,790	16.5%

Name of City: Coon Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$39,098,082	$42,295,380	8.2%
Tax Increments	730,000	1,156,160	58.4%
All Other Taxes	5,022,698	5,032,500	0.2%
Special Assessments	1,229,542	1,566,866	27.4%
Licenses and Permits	2,267,500	2,116,940	-6.6%
Federal Grants	152,000	21,010,000	13722.4%
State General Purpose Aid	839,705	852,879	1.6%
State Categorical Aid	4,021,358	15,716,603	290.8%
Grants from County/Other Local Units	1,884,030	4,340,558	130.4%
Charges for Services	2,440,325	3,522,600	44.3%
Fines and Forfeits	185,500	185,500	---
Interest on Investments	1,029,332	1,183,362	15.0%
All Other Revenues	2,030,223	1,351,750	-33.4%
Total Revenues	$60,930,295	$100,331,098	64.7%
Proceeds from Bond Sales	4,320,000	7,000,000	62.0%
Other Financing Sources	1,556,670	490,000	-68.5%
Transfers from Other Funds	130,385	456,418	250.1%
Total Revenues and Other Sources	$66,937,350	$108,277,516	61.8%
Current Expenditures			
General Government	$5,190,401	$5,884,071	13.4%
Public Safety	23,753,226	25,549,225	7.6%
Streets and Highways (excluding Const.)	5,615,146	5,567,226	-0.9%
Sanitation	463,475	521,084	12.4%
Human Services	---	---	---
Health	81,188	126,136	55.4%
Culture and Recreation	6,966,976	7,354,060	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,938,576	6,506,541	9.6%
All Other Current Expenditures	2,699,026	2,503,648	-7.2%
Total Current Expenditures	$50,708,014	$54,011,991	6.5%
Streets and Highways Capital Outlay	4,320,000	5,200,000	20.4%
All Other Capital Outlay	9,382,676	40,131,064	327.7%
Debt Service - Principal	5,384,527	5,314,527	-1.3%
Interest and Fiscal Charges	1,811,477	1,705,094	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	536,250	801,418	49.4%
Total Expenditures and Other Uses	$72,142,944	$107,164,094	48.5%

Name of City: Corcoran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,974,335	$9,011,237	13.0%
Tax Increments	---	---	---
All Other Taxes	65,000	65,000	---
Special Assessments	---	---	---
Licenses and Permits	1,137,800	1,154,800	1.5%
Federal Grants	181,000	181,000	---
State General Purpose Aid	59,631	122,000	104.6%
State Categorical Aid	333,500	509,983	52.9%
Grants from County/Other Local Units	24,000	16,000	-33.3%
Charges for Services	629,500	788,700	25.3%
Fines and Forfeits	30,000	25,000	-16.7%
Interest on Investments	25,000	45,000	80.0%
All Other Revenues	11,250	7,250	-35.6%
Total Revenues	$10,471,016	$11,925,970	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	$10,971,016	$12,425,970	13.3%
Current Expenditures			
General Government	$2,450,785	$2,771,605	13.1%
Public Safety	4,840,771	5,730,620	18.4%
Streets and Highways (excluding Const.)	2,983,185	2,742,676	-8.1%
Sanitation	13,600	21,000	54.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	471,872	947,569	100.8%
Conservation of Natural Resources	12,500	12,500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,772,713	$12,225,970	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	198,303	200,000	0.9%
Total Expenditures and Other Uses	$10,971,016	$12,425,970	13.3%

Name of City: Correll

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,000	$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$22,000	$22,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$22,000	$22,000	---
Current Expenditures			
General Government	$15,000	$15,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	$28,500	$28,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$28,500	$28,500	---

Name of City: Cosmos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$258,513	$266,269	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,550	3,000	-34.1%
Federal Grants	---	---	---
State General Purpose Aid	174,251	174,679	0.2%
State Categorical Aid	28,100	16,487	-41.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	88,485	83,540	-5.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	25,000	60,000	140.0%
All Other Revenues	3,000	9,500	216.7%
Total Revenues	$582,899	$614,475	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	13,162	---
Total Revenues and Other Sources	$582,899	$627,637	7.7%
Current Expenditures			
General Government	$99,176	$155,547	56.8%
Public Safety	200,036	173,364	-13.3%
Streets and Highways (excluding Const.)	176,448	106,956	-39.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,539	45,808	-34.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$545,199	$481,675	-11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	17,895	-10.5%
Debt Service - Principal	3,700	75,187	1932.1%
Interest and Fiscal Charges	14,000	52,880	277.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$582,899	$627,637	7.7%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$22,263,200	$25,038,900	12.5%
Tax Increments	---	---	---
All Other Taxes	2,091,700	2,223,550	6.3%
Special Assessments	3,060	3,000	-2.0%
Licenses and Permits	2,714,970	2,524,700	-7.0%
Federal Grants	205,000	138,400	-32.5%
State General Purpose Aid	---	---	---
State Categorical Aid	1,576,550	1,356,100	-14.0%
Grants from County/Other Local Units	367,330	307,510	-16.3%
Charges for Services	8,784,665	9,204,690	4.8%
Fines and Forfeits	174,000	165,000	-5.2%
Interest on Investments	158,000	198,900	25.9%
All Other Revenues	210,140	178,100	-15.2%
Total Revenues	$38,548,615	$41,338,850	7.2%
Proceeds from Bond Sales	1,920,000	1,655,000	-13.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	884,490	1,048,990	18.6%
Total Revenues and Other Sources	$41,353,105	$44,042,840	6.5%
Current Expenditures			
General Government	$4,352,505	$4,472,270	2.8%
Public Safety	17,212,625	17,745,740	3.1%
Streets and Highways (excluding Const.)	6,449,320	6,713,500	4.1%
Sanitation	67,590	72,690	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,650,330	8,171,400	6.8%
Conservation of Natural Resources	614,930	568,290	-7.6%
Economic Development and Housing	647,210	662,380	2.3%
All Other Current Expenditures	339,145	649,450	91.5%
Total Current Expenditures	$37,333,655	$39,055,720	4.6%
Streets and Highways Capital Outlay	1,448,350	1,525,320	5.3%
All Other Capital Outlay	3,363,500	2,360,200	-29.8%
Debt Service - Principal	150,280	58,440	-61.1%
Interest and Fiscal Charges	38,400	1,500	-96.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,850	684,920	143.0%
Total Expenditures and Other Uses	$42,616,035	$43,686,100	2.5%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$894,066	$946,388	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,417	9,798	-5.9%
Licenses and Permits	7,209	4,704	-34.7%
Federal Grants	17,298	350,000	1923.4%
State General Purpose Aid	378,173	378,760	0.2%
State Categorical Aid	15,131	22,000	45.4%
Grants from County/Other Local Units	100,406	---	-100.0%
Charges for Services	336,567	455,798	35.4%
Fines and Forfeits	2,226	770	-65.4%
Interest on Investments	41,689	24,700	-40.8%
All Other Revenues	237,438	41,500	-82.5%
Total Revenues	$2,040,620	$2,234,418	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	14,850	---	-100.0%
Transfers from Other Funds	201,244	509,950	153.4%
Total Revenues and Other Sources	$2,256,714	$2,744,368	21.6%
Current Expenditures			
General Government	$343,406	$365,494	6.4%
Public Safety	329,128	416,001	26.4%
Streets and Highways (excluding Const.)	441,518	415,300	-5.9%
Sanitation	2,236	2,200	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,466	139,675	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,792	26,200	198.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,254,546	$1,364,870	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	496,230	977,000	96.9%
Debt Service - Principal	211,062	215,331	2.0%
Interest and Fiscal Charges	65,110	59,980	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	229,766	127,187	-44.6%
Total Expenditures and Other Uses	$2,256,714	$2,744,368	21.6%

Name of City: Courtland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$258,347	$274,014	6.1%
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	---	30,000	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	117,858	118,067	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	25,000	25,000	---
All Other Revenues	2,200	2,200	---
Total Revenues	$420,405	$466,281	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$420,405	$466,281	10.9%
Current Expenditures			
General Government	$116,180	$112,756	-2.9%
Public Safety	60,975	61,275	0.5%
Streets and Highways (excluding Const.)	96,000	95,500	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	9,750	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$283,155	$279,281	-1.4%
Streets and Highways Capital Outlay	115,000	132,000	14.8%
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	35,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$418,155	$466,281	11.5%

Name of City: Credit River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,743,347	$2,861,500	4.3%
Tax Increments	---	---	---
All Other Taxes	23,000	23,000	---
Special Assessments	226,693	193,931	-14.5%
Licenses and Permits	442,800	444,000	0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	404,394	598,576	48.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,850	13,550	5.4%
Fines and Forfeits	---	---	---
Interest on Investments	269,440	248,500	-7.8%
All Other Revenues	---	---	---
Total Revenues	$4,122,524	$4,383,057	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	474,641	58,259	-87.7%
Total Revenues and Other Sources	$4,597,165	$4,441,316	-3.4%
Current Expenditures			
General Government	$1,234,615	$1,205,455	-2.4%
Public Safety	1,008,286	1,124,524	11.5%
Streets and Highways (excluding Const.)	578,290	1,245,949	115.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,000	23,000	-14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,848,191	$3,598,928	26.4%
Streets and Highways Capital Outlay	660,973	488,576	-26.1%
All Other Capital Outlay	313,615	268,000	-14.5%
Debt Service - Principal	410,000	410,000	---
Interest and Fiscal Charges	50,453	37,628	-25.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	474,641	---	-100.0%
Total Expenditures and Other Uses	$4,757,873	$4,803,132	1.0%

Name of City: Cromwell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$120,030	$127,104	5.9%
Tax Increments	68,486	67,764	-1.1%
All Other Taxes	---	---	---
Special Assessments	2,797	4,040	44.4%
Licenses and Permits	950	850	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	38,083	38,222	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,675	4,975	197.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	20,891	1,643	-92.1%
Total Revenues	$252,912	$244,598	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$252,912	$244,598	-3.3%
Current Expenditures			
General Government	$184,000	$170,000	-7.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	8,000	60.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	5,000	-50.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$219,000	$203,000	-7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	17,296	15.3%
Interest and Fiscal Charges	15,000	17,814	18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$249,000	$238,110	-4.4%

Name of City: Crookston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,486,171	$4,792,676	6.8%
Tax Increments	---	---	---
All Other Taxes	594,825	732,500	23.1%
Special Assessments	---	160,000	---
Licenses and Permits	144,300	139,162	-3.6%
Federal Grants	---	3,500	---
State General Purpose Aid	4,511,504	4,521,314	0.2%
State Categorical Aid	---	670,400	---
Grants from County/Other Local Units	---	60,836	---
Charges for Services	467,710	1,046,000	123.6%
Fines and Forfeits	40,000	114,300	185.8%
Interest on Investments	35,000	20,250	-42.1%
All Other Revenues	496,060	62,800	-87.3%
Total Revenues	$10,775,570	$12,323,738	14.4%
Proceeds from Bond Sales	---	1,700,000	---
Other Financing Sources	25,000	---	-100.0%
Transfers from Other Funds	200,000	250,000	25.0%
Total Revenues and Other Sources	$11,000,570	$14,273,738	29.8%
Current Expenditures			
General Government	$1,883,938	$2,820,455	49.7%
Public Safety	3,802,914	4,179,791	9.9%
Streets and Highways (excluding Const.)	1,337,962	1,351,308	1.0%
Sanitation	190,452	207,266	8.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,775,615	2,436,964	-12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	470,588	136,006	-71.1%
All Other Current Expenditures	44,101	223,835	407.6%
Total Current Expenditures	$10,505,570	$11,355,625	8.1%
Streets and Highways Capital Outlay	---	1,760,400	---
All Other Capital Outlay	495,000	1,084,130	119.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$11,000,570	$14,200,155	29.1%

Name of City: Crosby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,413,950	$1,458,813	3.2%
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	---
Special Assessments	---	---	---
Licenses and Permits	103,600	103,975	0.4%
Federal Grants	---	---	---
State General Purpose Aid	1,253,949	1,317,457	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	164,688	169,480	2.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	---	---	---
All Other Revenues	45,972	45,000	-2.1%
Total Revenues	$3,021,159	$3,133,725	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,021,159	$3,133,725	3.7%
Current Expenditures			
General Government	$587,018	$630,946	7.5%
Public Safety	1,543,146	1,628,003	5.5%
Streets and Highways (excluding Const.)	638,066	662,106	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,242	66,082	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	191,687	192,064	0.2%
Total Current Expenditures	$3,021,159	$3,179,201	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,021,159	$3,179,201	5.2%

Name of City: Crosslake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,812,151	$4,735,398	-1.6%
Tax Increments	12,362	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	38,267	123,997	224.0%
Licenses and Permits	231,750	220,975	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	166,750	140,715	-15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	313,050	253,385	-19.1%
Fines and Forfeits	15,300	12,800	-16.3%
Interest on Investments	180,000	180,000	---
All Other Revenues	90,700	123,950	36.7%
Total Revenues	$5,860,330	$5,791,220	-1.2%
Proceeds from Bond Sales	1,982,963	1,495,834	-24.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,843,293	$7,287,054	-7.1%
Current Expenditures			
General Government	$727,243	$819,123	12.6%
Public Safety	1,656,690	1,727,973	4.3%
Streets and Highways (excluding Const.)	606,706	675,569	11.4%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	743,516	656,968	-11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350,396	413,120	17.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,085,051	$4,293,253	5.1%
Streets and Highways Capital Outlay	2,077,963	1,398,144	-32.7%
All Other Capital Outlay	1,119,704	1,112,321	-0.7%
Debt Service - Principal	725,630	737,164	1.6%
Interest and Fiscal Charges	128,141	161,022	25.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$8,136,489	$7,701,904	-5.3%

Name of City: Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$19,367,956	$22,435,979	15.8%
Tax Increments	350,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	1,386,047	1,096,214	-20.9%
Licenses and Permits	923,545	945,845	2.4%
Federal Grants	43,000	83,000	93.0%
State General Purpose Aid	1,790,687	1,800,000	0.5%
State Categorical Aid	1,677,710	1,903,756	13.5%
Grants from County/Other Local Units	77,514	103,000	32.9%
Charges for Services	949,288	847,800	-10.7%
Fines and Forfeits	203,600	195,600	-3.9%
Interest on Investments	181,318	171,606	-5.4%
All Other Revenues	55,500	32,800	-40.9%
Total Revenues	$27,006,165	$29,615,600	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	755,888	811,620	7.4%
Total Revenues and Other Sources	$27,762,053	$30,427,220	9.6%
Current Expenditures			
General Government	$2,820,276	$3,119,183	10.6%
Public Safety	10,982,022	12,178,056	10.9%
Streets and Highways (excluding Const.)	2,199,555	2,655,590	20.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,290,142	5,982,956	13.1%
Conservation of Natural Resources	201,346	228,141	13.3%
Economic Development and Housing	1,597,720	1,985,546	24.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$23,091,061	$26,149,472	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,117,120	3,399,181	9.0%
Debt Service - Principal	1,150,000	1,120,000	-2.6%
Interest and Fiscal Charges	201,066	170,357	-15.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	800,000	1,000,000	25.0%
Total Expenditures and Other Uses	$28,359,247	$31,839,010	12.3%

Name of City: Currie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$142,525	$148,226	4.0%
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	---
Special Assessments	---	---	---
Licenses and Permits	2,600	1,550	-40.4%
Federal Grants	---	---	---
State General Purpose Aid	78,148	78,216	0.1%
State Categorical Aid	26,020	27,755	6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,500	36,000	-6.5%
Fines and Forfeits	---	---	---
Interest on Investments	13,000	13,250	1.9%
All Other Revenues	---	10,471	---
Total Revenues	$302,093	$316,768	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,130	3,130	---
Total Revenues and Other Sources	$305,223	$319,898	4.8%
Current Expenditures			
General Government	$103,518	$173,452	67.6%
Public Safety	69,631	76,168	9.4%
Streets and Highways (excluding Const.)	77,202	27,255	-64.7%
Sanitation	600	3,380	463.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,883	11,800	32.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$260,334	$292,055	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	---	-100.0%
Debt Service - Principal	15,889	15,889	---
Interest and Fiscal Charges	---	954	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,000	11,000	---
Total Expenditures and Other Uses	$305,223	$319,898	4.8%

Name of City: Cuyuna

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$348,295	$348,000	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,373	9,500	1.4%
Federal Grants	28,870	---	-100.0%
State General Purpose Aid	35,345	30,384	-14.0%
State Categorical Aid	20,144	16,500	-18.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	43,076	42,840	-0.5%
Fines and Forfeits	716	750	4.7%
Interest on Investments	17,347	18,000	3.8%
All Other Revenues	60,847	25,750	-57.7%
Total Revenues	$564,013	$491,724	-12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$564,013	$491,724	-12.8%
Current Expenditures			
General Government	$95,555	$117,131	22.6%
Public Safety	236,034	256,800	8.8%
Streets and Highways (excluding Const.)	75,312	78,500	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,560	18,334	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	6,744	14,780	119.2%
Total Current Expenditures	$434,205	$489,545	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$434,205	$489,545	12.7%

Name of City: Cyrus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$107,313	$108,386	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	90,208	90,208	---
State Categorical Aid	11,058	11,058	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,541	24,541	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,750	4,750	---
Total Revenues	$242,220	$243,293	0.4%
Proceeds from Bond Sales	---	694,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$242,220	$937,293	287.0%
Current Expenditures			
General Government	$84,137	$84,137	---
Public Safety	43,474	43,474	---
Streets and Highways (excluding Const.)	71,300	43,800	-38.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,819	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$203,730	$171,411	-15.9%
Streets and Highways Capital Outlay	---	1,175,732	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	5,186	5,186	---
Interest and Fiscal Charges	1,940	1,940	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$215,856	$1,359,269	529.7%

Name of City: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$136,389	$143,529	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	54,018	54,053	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,070	28,070	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	---
All Other Revenues	250	250	---
Total Revenues	$229,527	$236,702	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$229,527	$236,702	3.1%
Current Expenditures			
General Government	$88,153	$86,328	-2.1%
Public Safety	45,844	45,844	---
Streets and Highways (excluding Const.)	69,000	68,000	-1.4%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,680	4,680	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$211,677	$208,852	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,800	26,800	59.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,050	1,050	---
Total Expenditures and Other Uses	$229,527	$236,702	3.1%

Name of City: Dalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$137,000	$171,250	25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	6,000	50.0%
Licenses and Permits	600	600	---
Federal Grants	17,000	17,000	---
State General Purpose Aid	35,000	10,000	-71.4%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	121,000	91,000	-24.8%
Fines and Forfeits	---	---	---
Interest on Investments	700	700	---
All Other Revenues	500	300	-40.0%
Total Revenues	$326,800	$307,850	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	$336,800	$317,850	-5.6%
Current Expenditures			
General Government	$75,000	$74,000	-1.3%
Public Safety	30,000	23,000	-23.3%
Streets and Highways (excluding Const.)	50,000	32,000	-36.0%
Sanitation	3,000	1,500	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	16,000	12,000	-25.0%
Total Current Expenditures	$178,000	$150,500	-15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	125,000	125,000	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$323,000	$295,500	-8.5%

Name of City: Danube

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$398,378	$398,372	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,900	3.6%
Federal Grants	---	---	---
State General Purpose Aid	164,905	165,053	0.1%
State Categorical Aid	12,000	2,000	-83.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	16,704	12,604	-24.5%
Total Revenues	$616,287	$602,429	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$616,287	$602,429	-2.2%
Current Expenditures			
General Government	$174,234	$185,134	6.3%
Public Safety	158,088	121,780	-23.0%
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	129,200	148,500	14.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,770	9,270	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,950	33,400	-1.6%
Total Current Expenditures	$538,242	$532,084	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	78,045	70,345	-9.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$616,287	$602,429	-2.2%

Name of City: Danvers [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Darfur

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$68,040	$70,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	749	-2.6%
Federal Grants	402,333	159,555	-60.3%
State General Purpose Aid	33,592	34,021	1.3%
State Categorical Aid	12,600	12,624	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,830	14,830	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	$541,664	$301,279	-44.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	65,000	5,000	-92.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$606,664	$306,279	-49.5%
Current Expenditures			
General Government	$55,389	$47,927	-13.5%
Public Safety	27,825	28,373	2.0%
Streets and Highways (excluding Const.)	19,186	19,032	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,519	5,460	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,050	20,000	-0.2%
Total Current Expenditures	$127,969	$120,792	-5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	460,000	169,530	-63.1%
Debt Service - Principal	5,987	6,027	0.7%
Interest and Fiscal Charges	5,195	4,875	-6.2%
Other Financing Uses	---	2,000	---
Transfers to Other Funds	---	1,000	---
Total Expenditures and Other Uses	$599,151	$304,224	-49.2%

Name of City: Darwin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$119,000	$119,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$125,700	$125,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$125,700	$125,700	---
Current Expenditures			
General Government	$22,875	$22,875	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	24,500	24,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$47,375	$47,375	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$47,375	$47,375	---

Name of City: Dassel [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$750,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$750,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$750,000	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Dawson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,476,541	$1,528,219	3.5%
Tax Increments	26,600	24,703	-7.1%
All Other Taxes	12,207	9,226	-24.4%
Special Assessments	298,385	291,613	-2.3%
Licenses and Permits	49,025	51,678	5.4%
Federal Grants	---	---	---
State General Purpose Aid	665,678	666,663	0.1%
State Categorical Aid	65,934	57,699	-12.5%
Grants from County/Other Local Units	68,155	100,000	46.7%
Charges for Services	108,872	74,507	-31.6%
Fines and Forfeits	6,073	4,187	-31.1%
Interest on Investments	12,773	8,064	-36.9%
All Other Revenues	57,792	102,547	77.4%
Total Revenues	$2,848,035	$2,919,106	2.5%
Proceeds from Bond Sales	2,040,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	141,000	39,597	-71.9%
Total Revenues and Other Sources	$5,029,035	$2,958,703	-41.2%
Current Expenditures			
General Government	$477,044	$436,006	-8.6%
Public Safety	578,461	579,383	0.2%
Streets and Highways (excluding Const.)	497,082	436,490	-12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	11,670	---	-100.0%
Culture and Recreation	405,080	344,976	-14.8%
Conservation of Natural Resources	13,500	---	-100.0%
Economic Development and Housing	110,264	119,752	8.6%
All Other Current Expenditures	129,354	142,999	10.5%
Total Current Expenditures	$2,222,455	$2,059,606	-7.3%
Streets and Highways Capital Outlay	23,180	---	-100.0%
All Other Capital Outlay	73,225	146,175	99.6%
Debt Service - Principal	401,975	431,927	7.5%
Interest and Fiscal Charges	263,978	254,611	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	117,000	39,597	-66.2%
Total Expenditures and Other Uses	$3,101,813	$2,931,916	-5.5%

Name of City: Dayton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,480,700	$7,133,560	10.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,321,600	1,362,800	3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	506,000	545,000	7.7%
Grants from County/Other Local Units	13,000	16,670	28.2%
Charges for Services	16,700	31,300	87.4%
Fines and Forfeits	100,000	50,000	-50.0%
Interest on Investments	80,000	85,000	6.3%
All Other Revenues	78,500	62,000	-21.0%
Total Revenues	$8,596,500	$9,286,330	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$8,596,500	$9,286,330	8.0%
Current Expenditures			
General Government	$1,747,010	$1,996,960	14.3%
Public Safety	4,890,000	5,332,200	9.0%
Streets and Highways (excluding Const.)	1,241,340	1,223,690	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	718,150	733,480	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$8,596,500	$9,286,330	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,753,000	2,168,000	23.7%
Interest and Fiscal Charges	574,408	516,304	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$10,923,908	$11,970,634	9.6%

Name of City: De Graff

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$45,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	100	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	106,774	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$151,874	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$151,874	---
Current Expenditures			
General Government	$---	$45,100	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	106,774	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$151,874	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$151,874	---

Name of City: Deephaven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,164,840	$4,680,451	47.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	464,550	426,650	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	67,000	383,783	472.8%
Grants from County/Other Local Units	11,500	---	-100.0%
Charges for Services	565,550	589,145	4.2%
Fines and Forfeits	30,000	---	-100.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	86,216	36,500	-57.7%
Total Revenues	$4,404,656	$6,131,529	39.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,000	550,000	37.5%
Total Revenues and Other Sources	$4,804,656	$6,681,529	39.1%
Current Expenditures			
General Government	$904,468	$1,047,388	15.8%
Public Safety	2,292,123	2,703,434	17.9%
Streets and Highways (excluding Const.)	977,529	1,003,443	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	365,837	393,074	7.4%
Culture and Recreation	179,700	169,700	-5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100,000	100,000	---
Total Current Expenditures	$4,819,657	$5,417,039	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	900,000	1,000,000	11.1%
Debt Service - Principal	192,045	190,785	-0.7%
Interest and Fiscal Charges	9,145	9,145	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$5,920,847	$6,616,969	11.8%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$115,643	$118,800	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	460	---	-100.0%
Licenses and Permits	335	1,900	467.2%
Federal Grants	---	---	---
State General Purpose Aid	103,284	91,492	-11.4%
State Categorical Aid	22,633	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,086	6,000	-66.8%
Fines and Forfeits	2,145	500	-76.7%
Interest on Investments	167	5,000	2894.0%
All Other Revenues	68,855	1,166	-98.3%
Total Revenues	$331,608	$224,858	-32.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$331,608	$224,858	-32.2%
Current Expenditures			
General Government	$78,115	$95,475	22.2%
Public Safety	23,530	24,000	2.0%
Streets and Highways (excluding Const.)	39,171	42,400	8.2%
Sanitation	1,590	1,360	-14.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,186	6,200	-78.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	17,850	---
Total Current Expenditures	$171,592	$187,285	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,000	9,000	-71.0%
Total Expenditures and Other Uses	$202,592	$196,285	-3.1%

Name of City: Deer River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$955,805	$974,137	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	13,222	15,550	17.6%
Federal Grants	---	---	---
State General Purpose Aid	285,831	285,917	0.0%
State Categorical Aid	11,534	19,160	66.1%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	251,725	228,000	-9.4%
Fines and Forfeits	6,262	6,000	-4.2%
Interest on Investments	153	---	-100.0%
All Other Revenues	242,831	166,090	-31.6%
Total Revenues	$1,792,363	$1,719,854	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,792,363	$1,719,854	-4.0%
Current Expenditures			
General Government	$343,893	$312,554	-9.1%
Public Safety	632,332	649,558	2.7%
Streets and Highways (excluding Const.)	325,462	305,366	-6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,642	79,076	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	674	36,545	5322.1%
Total Current Expenditures	$1,382,003	$1,383,099	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,900	36,900	2.8%
Interest and Fiscal Charges	3,775	2,855	-24.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,421,678	$1,422,854	0.1%

Name of City: Deerwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$712,666	$733,923	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,660	12,150	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	116,341	83,611	-28.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	297,737	303,526	1.9%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	---	---	---
All Other Revenues	6,500	---	-100.0%
Total Revenues	$1,148,404	$1,135,710	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,148,404	$1,135,710	-1.1%
Current Expenditures			
General Government	$136,631	$134,979	-1.2%
Public Safety	661,274	644,438	-2.5%
Streets and Highways (excluding Const.)	149,340	151,082	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,515	85,005	25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	72,414	72,706	0.4%
Total Current Expenditures	$1,087,174	$1,088,210	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,230	60,000	-2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,148,404	$1,148,210	0.0%

Name of City: Delano

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,265,358	$5,655,100	7.4%
Tax Increments	728,000	804,000	10.4%
All Other Taxes	485,000	500,000	3.1%
Special Assessments	28,500	28,000	-1.8%
Licenses and Permits	208,700	219,000	4.9%
Federal Grants	---	---	---
State General Purpose Aid	572,342	573,621	0.2%
State Categorical Aid	217,254	265,750	22.3%
Grants from County/Other Local Units	16,000	4,300	-73.1%
Charges for Services	1,623,700	1,673,779	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	28,400	30,700	8.1%
All Other Revenues	256,620	312,200	21.7%
Total Revenues	$9,429,874	$10,066,450	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,000	150,000	---
Transfers from Other Funds	3,808,000	3,648,797	-4.2%
Total Revenues and Other Sources	$13,387,874	$13,865,247	3.6%
Current Expenditures			
General Government	$1,288,100	$1,356,000	5.3%
Public Safety	1,603,400	1,820,800	13.6%
Streets and Highways (excluding Const.)	691,100	736,000	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,657,600	2,810,500	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	155,900	224,500	44.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$6,396,100	$6,947,800	8.6%
Streets and Highways Capital Outlay	996,831	302,000	-69.7%
All Other Capital Outlay	2,171,167	2,919,949	34.5%
Debt Service - Principal	1,682,800	1,972,908	17.2%
Interest and Fiscal Charges	1,500,780	1,338,301	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,870,198	2,614,690	-8.9%
Total Expenditures and Other Uses	$15,617,876	$16,095,648	3.1%

Name of City: Delavan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$229,881	$248,271	8.0%
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,484	1,484	---
Federal Grants	8,700	---	-100.0%
State General Purpose Aid	36,311	23,688	-34.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	628	628	---
Charges for Services	18,772	17,272	-8.0%
Fines and Forfeits	---	---	---
Interest on Investments	24,000	24,000	---
All Other Revenues	10,000	8,800	-12.0%
Total Revenues	$330,749	$325,116	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$330,749	$325,116	-1.7%
Current Expenditures			
General Government	$138,230	$157,530	14.0%
Public Safety	38,578	46,578	20.7%
Streets and Highways (excluding Const.)	20,000	15,000	-25.0%
Sanitation	1,000	1,500	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,850	3,850	-51.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	$208,658	$227,458	9.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	15,550	20,500	31.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$274,208	$297,958	8.7%

Name of City: Delhi [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Dellwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$565,422	$1,075,332	90.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	427,613	---	-100.0%
Licenses and Permits	53,050	51,400	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	12,650	---
Fines and Forfeits	600	600	---
Interest on Investments	2,000	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	$1,048,685	$1,139,982	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,048,685	$1,139,982	8.7%
Current Expenditures			
General Government	$124,470	$189,830	52.5%
Public Safety	112,202	291,000	159.4%
Streets and Highways (excluding Const.)	124,000	142,940	15.3%
Sanitation	38,500	40,500	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	30,000	40,000	33.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	$435,172	$710,270	63.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	427,613	429,712	0.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$862,785	$1,139,982	32.1%

Name of City: Denham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,100	$11,607	-4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	1,031	415.5%
State Categorical Aid	5,300	4,813	-9.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	229	---
All Other Revenues	70	---	-100.0%
Total Revenues	$19,470	$19,480	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$19,470	$19,480	0.1%
Current Expenditures			
General Government	$2,530	$8,090	219.8%
Public Safety	2,700	2,826	4.7%
Streets and Highways (excluding Const.)	7,150	5,386	-24.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	---	-100.0%
Total Current Expenditures	$14,220	$17,302	21.7%
Streets and Highways Capital Outlay	2,440	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$16,660	$17,302	3.9%

Name of City: Dennison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$200,000	$200,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,230	5,230	---
Federal Grants	---	---	---
State General Purpose Aid	19,147	19,247	0.5%
State Categorical Aid	16,037	12,935	-19.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	100	---
Interest on Investments	200	3,000	1400.0%
All Other Revenues	1,500	1,500	---
Total Revenues	$242,314	$242,112	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$242,314	$242,112	-0.1%
Current Expenditures			
General Government	$52,893	$53,199	0.6%
Public Safety	25,228	26,669	5.7%
Streets and Highways (excluding Const.)	137,692	135,250	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,500	12,500	19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	14,500	31.8%
Total Current Expenditures	$237,313	$242,118	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$237,313	$242,118	2.0%

Name of City: Dent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,000	$73,500	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	48,709	47,000	-3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	500	500	---
Charges for Services	111,000	111,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,800	100	-94.4%
All Other Revenues	55,500	59,000	6.3%
Total Revenues	$292,509	$296,100	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$292,509	$296,100	1.2%
Current Expenditures			
General Government	$101,700	$90,300	-11.2%
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	37,000	27,000	-27.0%
Sanitation	18,000	18,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	1,000	-75.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	$236,700	$211,300	-10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,000	31,000	6.9%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	16,493	16,447	-0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$292,193	$268,747	-8.0%

Name of City: Detroit Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,338,643	$9,260,561	11.1%
Tax Increments	506,700	439,300	-13.3%
All Other Taxes	940,000	1,002,000	6.6%
Special Assessments	946,812	1,092,490	15.4%
Licenses and Permits	174,540	168,420	-3.5%
Federal Grants	---	491,200	---
State General Purpose Aid	520,429	420,398	-19.2%
State Categorical Aid	728,951	799,466	9.7%
Grants from County/Other Local Units	65,000	60,000	-7.7%
Charges for Services	2,127,979	2,130,727	0.1%
Fines and Forfeits	69,400	70,600	1.7%
Interest on Investments	229,000	244,170	6.6%
All Other Revenues	638,599	731,540	14.6%
Total Revenues	$15,286,053	$16,910,872	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,587,967	2,681,761	3.6%
Total Revenues and Other Sources	$17,874,020	$19,592,633	9.6%
Current Expenditures			
General Government	$1,558,163	$1,529,064	-1.9%
Public Safety	4,604,320	4,618,493	0.3%
Streets and Highways (excluding Const.)	3,146,768	3,046,592	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,934,820	2,824,292	-3.8%
Conservation of Natural Resources	529,627	524,737	-0.9%
Economic Development and Housing	365,167	472,838	29.5%
All Other Current Expenditures	460,176	421,642	-8.4%
Total Current Expenditures	$13,599,041	$13,437,658	-1.2%
Streets and Highways Capital Outlay	---	3,114,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,168,888	2,685,886	23.8%
Interest and Fiscal Charges	1,047,299	1,166,447	11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,271,867	1,361,219	7.0%
Total Expenditures and Other Uses	$18,087,095	$21,765,210	20.3%

Name of City: Dexter [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Dilworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,005,284	$2,187,216	9.1%
Tax Increments	---	---	---
All Other Taxes	125,000	125,000	---
Special Assessments	20,404	20,000	-2.0%
Licenses and Permits	78,000	63,500	-18.6%
Federal Grants	---	---	---
State General Purpose Aid	904,280	908,629	0.5%
State Categorical Aid	224,827	208,185	-7.4%
Grants from County/Other Local Units	38,971	40,000	2.6%
Charges for Services	203,666	226,818	11.4%
Fines and Forfeits	42,400	39,400	-7.1%
Interest on Investments	96,350	141,000	46.3%
All Other Revenues	32,422	32,162	-0.8%
Total Revenues	$3,771,604	$3,991,910	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	$3,791,604	$4,011,910	5.8%
Current Expenditures			
General Government	$1,076,981	$1,101,204	2.2%
Public Safety	1,554,876	1,705,888	9.7%
Streets and Highways (excluding Const.)	783,452	852,246	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,100	3,100	---
Culture and Recreation	148,618	154,193	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,576	46,279	-29.4%
All Other Current Expenditures	34,000	24,000	-29.4%
Total Current Expenditures	$3,666,603	$3,886,910	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	125,000	127.3%
Debt Service - Principal	70,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,791,603	$4,011,910	5.8%

Name of City: Dodge Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,480,211	$2,629,023	6.0%
Tax Increments	---	---	---
All Other Taxes	10,500	7,000	-33.3%
Special Assessments	3,000	3,000	---
Licenses and Permits	38,900	38,900	---
Federal Grants	773,000	1,260,000	63.0%
State General Purpose Aid	891,904	894,444	0.3%
State Categorical Aid	136,522	221,963	62.6%
Grants from County/Other Local Units	44,000	44,000	---
Charges for Services	171,443	173,768	1.4%
Fines and Forfeits	8,250	8,250	---
Interest on Investments	32,000	54,000	68.8%
All Other Revenues	24,000	24,000	---
Total Revenues	$4,613,730	$5,358,348	16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,613,730	$5,358,348	16.1%
Current Expenditures			
General Government	$652,785	$673,528	3.2%
Public Safety	495,949	485,745	-2.1%
Streets and Highways (excluding Const.)	534,827	522,399	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	573,961	625,013	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,995	43,525	3.6%
All Other Current Expenditures	597,739	382,671	-36.0%
Total Current Expenditures	$2,897,256	$2,732,881	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	400,000	994,000	148.5%
Debt Service - Principal	704,000	782,000	11.1%
Interest and Fiscal Charges	102,336	168,216	64.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	47,500	---
Total Expenditures and Other Uses	$4,103,592	$4,724,597	15.1%

Name of City: Donaldson [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Donnelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$66,888	$72,908	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	60,838	60,957	0.2%
State Categorical Aid	32,000	33,000	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	25,000	25.0%
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	$183,526	$195,665	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$183,526	$195,665	6.6%
Current Expenditures			
General Government	$60,000	$75,000	25.0%
Public Safety	45,000	50,000	11.1%
Streets and Highways (excluding Const.)	20,000	25,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$135,000	$160,000	18.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$155,000	$180,000	16.1%

Name of City: Doran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,049	$18,049	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,250	18,250	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,842	10,842	---
Fines and Forfeits	---	---	---
Interest on Investments	1,961	1,961	---
All Other Revenues	488	488	---
Total Revenues	$49,590	$49,590	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$49,690	$49,590	-0.2%
Current Expenditures			
General Government	$9,114	$9,114	---
Public Safety	1,898	1,898	---
Streets and Highways (excluding Const.)	7,715	7,715	---
Sanitation	7,291	7,291	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,599	2,599	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,518	2,518	---
Total Current Expenditures	$31,135	$31,135	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,961	1,961	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,620	5,620	---
Total Expenditures and Other Uses	$38,716	$38,716	---

Name of City: Dover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$402,196	$426,615	6.1%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	6,500	6,500	---
Licenses and Permits	9,500	9,500	---
Federal Grants	---	---	---
State General Purpose Aid	13,964	---	-100.0%
State Categorical Aid	195,142	197,000	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,400	12,900	13.2%
Fines and Forfeits	1,600	1,100	-31.3%
Interest on Investments	30,000	30,000	---
All Other Revenues	20,800	22,800	9.6%
Total Revenues	$696,102	$711,415	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$696,102	$711,415	2.2%
Current Expenditures			
General Government	$319,025	$342,500	7.4%
Public Safety	68,879	69,315	0.6%
Streets and Highways (excluding Const.)	76,000	57,000	-25.0%
Sanitation	5,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,000	12,000	-42.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,000	26,000	13.0%
Total Current Expenditures	$512,904	$506,815	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,000	100,000	-20.0%
Debt Service - Principal	60,000	61,000	1.7%
Interest and Fiscal Charges	4,251	3,463	-18.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$702,155	$671,278	-4.4%

Name of City: Dovray

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$31,000	$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,345	17,000	27.4%
Charges for Services	16,000	16,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,675	1,675	---
Total Revenues	$62,320	$65,975	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,000	2,000	---
Total Revenues and Other Sources	$64,320	$67,975	5.7%
Current Expenditures			
General Government	$22,655	$26,355	16.3%
Public Safety	20,950	20,950	---
Streets and Highways (excluding Const.)	14,500	14,700	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,950	2,300	17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,350	7,350	---
Total Current Expenditures	$67,405	$71,655	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	$69,405	$73,655	6.1%

Name of City: Duluth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$45,998,600	$48,115,800	4.6%
Tax Increments	511,100	531,300	4.0%
All Other Taxes	45,255,700	47,022,900	3.9%
Special Assessments	698,400	688,200	-1.5%
Licenses and Permits	2,292,100	1,960,100	-14.5%
Federal Grants	11,724,688	22,355,409	90.7%
State General Purpose Aid	35,231,100	35,231,100	---
State Categorical Aid	27,511,007	21,873,899	-20.5%
Grants from County/Other Local Units	1,528,246	1,108,816	-27.4%
Charges for Services	9,607,557	10,816,405	12.6%
Fines and Forfeits	302,000	302,000	---
Interest on Investments	5,474,763	5,947,537	8.6%
All Other Revenues	29,396,854	27,872,074	-5.2%
Total Revenues	$215,532,115	$223,825,540	3.8%
Proceeds from Bond Sales	6,883,900	6,902,800	0.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	35,210,200	28,834,400	-18.1%
Total Revenues and Other Sources	$257,626,215	$259,562,740	0.8%
Current Expenditures			
General Government	$22,204,200	$22,901,400	3.1%
Public Safety	59,608,112	62,120,531	4.2%
Streets and Highways (excluding Const.)	16,651,400	17,272,100	3.7%
Sanitation	---	---	---
Human Services	319,937	---	-100.0%
Health	---	---	---
Culture and Recreation	17,391,719	17,191,830	-1.1%
Conservation of Natural Resources	1,967,523	967,196	-50.8%
Economic Development and Housing	13,617,722	11,014,083	-19.1%
All Other Current Expenditures	43,228,057	43,469,930	0.6%
Total Current Expenditures	$174,988,670	$174,937,070	0.0%
Streets and Highways Capital Outlay	45,162,175	38,367,955	-15.0%
All Other Capital Outlay	60,049,220	14,118,937	-76.5%
Debt Service - Principal	11,550,000	11,995,000	3.9%
Interest and Fiscal Charges	3,867,900	3,823,900	-1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	47,178,425	40,479,565	-14.2%
Total Expenditures and Other Uses	$342,796,390	$283,722,427	-17.2%

Name of City: Dumont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$80,000	$85,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	16,697	16,717	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	5,500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	109	220	101.8%
All Other Revenues	13,763	7,000	-49.1%
Total Revenues	$127,049	$114,917	-9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$127,049	$114,917	-9.5%
Current Expenditures			
General Government	$41,500	$41,500	---
Public Safety	2,020	2,020	---
Streets and Highways (excluding Const.)	5,784	10,397	79.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,755	15,000	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,129	46,000	1.9%
Total Current Expenditures	$109,188	$114,917	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$109,188	$114,917	5.2%

Name of City: Dundas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,788,036	$1,974,994	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	102,440	102,440	---
Federal Grants	---	---	---
State General Purpose Aid	219,221	219,962	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	154,157	154,657	0.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	20,860	28,526	36.7%
All Other Revenues	---	---	---
Total Revenues	$2,294,714	$2,490,579	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	52,000	21,000	-59.6%
Total Revenues and Other Sources	$2,346,714	$2,511,579	7.0%
Current Expenditures			
General Government	$592,947	$607,865	2.5%
Public Safety	596,300	630,470	5.7%
Streets and Highways (excluding Const.)	260,920	286,370	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,920	119,180	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,750	20,790	-22.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,586,837	$1,664,675	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	367,000	262,500	-28.5%
Debt Service - Principal	261,431	462,335	76.8%
Interest and Fiscal Charges	114,560	101,697	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	44,000	10.0%
Total Expenditures and Other Uses	$2,369,828	$2,535,207	7.0%

Name of City: Dundee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$43,617	$45,798	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	31,579	19,955	-36.8%
State Categorical Aid	---	9,387	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,780	2,784	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,050	875	-16.7%
Total Revenues	$79,076	$78,849	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$79,076	$78,849	-0.3%
Current Expenditures			
General Government	$46,242	$48,271	4.4%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	19,751	19,774	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,308	6,660	-8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	$74,901	$76,305	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$74,901	$76,305	1.9%

Name of City: Dunnell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Eagan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$51,828,305	$56,510,700	9.0%
Tax Increments	1,033,850	1,030,000	-0.4%
All Other Taxes	---	---	---
Special Assessments	121,655	159,442	31.1%
Licenses and Permits	2,372,300	2,609,700	10.0%
Federal Grants	127,400	185,000	45.2%
State General Purpose Aid	1,071,320	1,017,400	-5.0%
State Categorical Aid	1,687,838	1,867,175	10.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,191,100	4,563,400	8.9%
Fines and Forfeits	247,000	232,000	-6.1%
Interest on Investments	224,500	555,300	147.3%
All Other Revenues	3,345,200	3,452,000	3.2%
Total Revenues	$66,250,468	$72,182,117	9.0%
Proceeds from Bond Sales	13,985,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,195,200	4,778,200	13.9%
Total Revenues and Other Sources	$84,430,668	$76,960,317	-8.8%
Current Expenditures			
General Government	$12,105,900	$13,690,100	13.1%
Public Safety	30,225,800	32,737,700	8.3%
Streets and Highways (excluding Const.)	6,179,200	7,311,100	18.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,561,520	7,683,800	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	175,000	228,000	30.3%
All Other Current Expenditures	455,300	459,300	0.9%
Total Current Expenditures	$56,702,720	$62,110,000	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,859,893	6,329,500	-7.7%
Debt Service - Principal	2,750,000	3,410,000	24.0%
Interest and Fiscal Charges	1,730,515	2,450,632	41.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,335,500	924,900	-60.4%
Total Expenditures and Other Uses	$70,378,628	$75,225,032	6.9%

Name of City: Eagle Bend

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$233,684	$231,162	-1.1%
Tax Increments	21,582	22,013	2.0%
All Other Taxes	---	---	---
Special Assessments	92,194	126,733	37.5%
Licenses and Permits	1,250	1,200	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	210,033	210,307	0.1%
State Categorical Aid	16,500	17,500	6.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,500	32,500	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	47,000	47,750	1.6%
All Other Revenues	26,360	119,950	355.0%
Total Revenues	$684,103	$812,115	18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	144,498	89,620	-38.0%
Total Revenues and Other Sources	$828,601	$901,735	8.8%
Current Expenditures			
General Government	$130,904	$154,697	18.2%
Public Safety	102,906	115,160	11.9%
Streets and Highways (excluding Const.)	111,489	136,552	22.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,494	34,975	22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,873	21,332	2.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$394,666	$462,716	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,200	67,400	19.9%
Debt Service - Principal	298,000	287,905	-3.4%
Interest and Fiscal Charges	79,735	83,714	5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$828,601	$901,735	8.8%

Name of City: Eagle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,287,042	$1,231,171	-4.3%
Tax Increments	107,214	118,695	10.7%
All Other Taxes	---	---	---
Special Assessments	59,163	87,966	48.7%
Licenses and Permits	84,460	85,335	1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	811,542	783,605	-3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	251,000	381,662	52.1%
Fines and Forfeits	3,500	4,500	28.6%
Interest on Investments	125,000	150,000	20.0%
All Other Revenues	103,300	84,000	-18.7%
Total Revenues	$2,832,221	$2,926,934	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	$2,932,221	$3,026,934	3.2%
Current Expenditures			
General Government	$556,120	$764,936	37.5%
Public Safety	1,091,042	1,794,500	64.5%
Streets and Highways (excluding Const.)	482,186	500,338	3.8%
Sanitation	227,813	288,988	26.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	233,953	272,159	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	8,610	-42.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,606,114	$3,629,531	39.3%
Streets and Highways Capital Outlay	40,223	40,223	---
All Other Capital Outlay	145,366	123,366	-15.1%
Debt Service - Principal	330,000	330,000	---
Interest and Fiscal Charges	40,223	40,223	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,161,926	$4,163,343	31.7%

Name of City: East Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,605,700	$6,851,800	3.7%
Tax Increments	438,000	520,000	18.7%
All Other Taxes	61,500	87,000	41.5%
Special Assessments	22,500	22,000	-2.2%
Licenses and Permits	386,900	427,400	10.5%
Federal Grants	---	---	---
State General Purpose Aid	5,000	6,000	20.0%
State Categorical Aid	230,000	257,000	11.7%
Grants from County/Other Local Units	66,100	68,600	3.8%
Charges for Services	13,200	12,700	-3.8%
Fines and Forfeits	22,000	24,000	9.1%
Interest on Investments	95,600	165,100	72.7%
All Other Revenues	197,500	200,500	1.5%
Total Revenues	$8,144,000	$8,642,100	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	358,700	503,000	40.2%
Total Revenues and Other Sources	$8,502,700	$9,145,100	7.6%
Current Expenditures			
General Government	$1,543,300	$1,648,600	6.8%
Public Safety	2,853,500	3,054,900	7.1%
Streets and Highways (excluding Const.)	1,128,600	1,177,800	4.4%
Sanitation	68,600	68,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	562,900	602,400	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	456,900	537,900	17.7%
All Other Current Expenditures	128,000	152,000	18.8%
Total Current Expenditures	$6,741,800	$7,242,200	7.4%
Streets and Highways Capital Outlay	600,000	650,000	8.3%
All Other Capital Outlay	160,000	170,000	6.3%
Debt Service - Principal	445,000	510,000	14.6%
Interest and Fiscal Charges	498,500	483,000	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	153,000	176,000	15.0%
Total Expenditures and Other Uses	$8,598,300	$9,231,200	7.4%

Name of City: East Grand Forks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,137,985	$7,709,022	8.0%
Tax Increments	---	---	---
All Other Taxes	1,608,397	1,636,019	1.7%
Special Assessments	---	---	---
Licenses and Permits	114,375	114,375	---
Federal Grants	361,986	441,643	22.0%
State General Purpose Aid	2,462,786	2,468,992	0.3%
State Categorical Aid	1,397,933	1,220,576	-12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,670,622	1,638,416	-1.9%
Fines and Forfeits	68,500	53,600	-21.8%
Interest on Investments	70,142	100,000	42.6%
All Other Revenues	61,400	63,600	3.6%
Total Revenues	$14,954,126	$15,446,243	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	912,579	926,303	1.5%
Total Revenues and Other Sources	$15,866,705	$16,372,546	3.2%
Current Expenditures			
General Government	$1,640,170	$1,799,309	9.7%
Public Safety	5,731,366	6,117,180	6.7%
Streets and Highways (excluding Const.)	2,788,934	2,792,696	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,284,434	3,368,269	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	107,800	85,803	-20.4%
All Other Current Expenditures	457,000	485,826	6.3%
Total Current Expenditures	$14,009,704	$14,649,083	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,599,444	2,566,944	-1.3%
Debt Service - Principal	120,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	391,794	720,436	83.9%
Total Expenditures and Other Uses	$17,120,942	$17,936,463	4.8%

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,133,000	$1,244,000	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,427	48,092	176.0%
Licenses and Permits	35,250	63,750	80.9%
Federal Grants	745,543	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	404,341	42,679	-89.4%
Grants from County/Other Local Units	100,000	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	7,640	52.8%
All Other Revenues	96,731	24,600	-74.6%
Total Revenues	$2,537,292	$1,430,761	-43.6%
Proceeds from Bond Sales	330,000	80,000	-75.8%
Other Financing Sources	1,569,789	---	-100.0%
Transfers from Other Funds	216,000	173,200	-19.8%
Total Revenues and Other Sources	$4,653,081	$1,683,961	-63.8%
Current Expenditures			
General Government	$237,763	$453,487	90.7%
Public Safety	67,910	93,247	37.3%
Streets and Highways (excluding Const.)	223,800	332,821	48.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,559,320	144,900	-90.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200,895	186,829	-7.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,289,688	$1,211,284	-47.1%
Streets and Highways Capital Outlay	187,000	---	-100.0%
All Other Capital Outlay	2,079,603	---	-100.0%
Debt Service - Principal	97,000	332,500	242.8%
Interest and Fiscal Charges	126,062	313,591	148.8%
Other Financing Uses	1,283	---	-100.0%
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	$4,780,636	$1,877,375	-60.7%

Name of City: Easton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$158,415	$158,415	---
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	39,000	49,000	25.6%
State Categorical Aid	27,200	14,000	-48.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,600	32,500	17.8%
Fines and Forfeits	100	100	---
Interest on Investments	960	998	4.0%
All Other Revenues	2,700	1,000	-63.0%
Total Revenues	$259,575	$259,613	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$259,575	$259,613	0.0%
Current Expenditures			
General Government	$52,210	$56,925	9.0%
Public Safety	58,050	58,335	0.5%
Streets and Highways (excluding Const.)	76,550	75,350	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	10,840	-31.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$202,650	$201,450	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$202,650	$201,450	-0.6%

Name of City: Echo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$170,000	$175,000	2.9%
Tax Increments	---	65,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	60	-76.0%
Federal Grants	---	---	---
State General Purpose Aid	87,619	87,808	0.2%
State Categorical Aid	---	10,904	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,200	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,200	10.0%
All Other Revenues	14,000	15,000	7.1%
Total Revenues	$277,869	$360,172	29.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$277,869	$360,172	29.6%
Current Expenditures			
General Government	$85,690	$86,000	0.4%
Public Safety	27,330	30,000	9.8%
Streets and Highways (excluding Const.)	118,000	120,000	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,000	30,000	11.1%
Total Current Expenditures	$274,020	$282,000	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$274,020	$282,000	2.9%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,065,388	$51,885,823	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,159,200	4,332,913	4.2%
Federal Grants	90,000	115,000	27.8%
State General Purpose Aid	---	---	---
State Categorical Aid	1,410,000	2,063,624	46.4%
Grants from County/Other Local Units	385,585	404,597	4.9%
Charges for Services	6,089,637	6,535,807	7.3%
Fines and Forfeits	350,000	425,000	21.4%
Interest on Investments	50,000	372,600	645.2%
All Other Revenues	158,325	203,625	28.6%
Total Revenues	$61,758,135	$66,338,989	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	470,729	508,072	7.9%
Total Revenues and Other Sources	$62,228,864	$66,847,061	7.4%
Current Expenditures			
General Government	$5,356,825	$5,696,169	6.3%
Public Safety	28,649,196	31,934,754	11.5%
Streets and Highways (excluding Const.)	7,049,708	6,791,674	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,059,087	16,689,814	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,828,732	2,839,407	0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$59,943,548	$63,951,818	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	434,000	---	-100.0%
Debt Service - Principal	1,959,000	755,000	-61.5%
Interest and Fiscal Charges	442,316	2,140,243	383.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$62,778,864	$66,847,061	6.5%

Name of City: Eden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$619,795	$638,508	3.0%
Tax Increments	12,000	3,000	-75.0%
All Other Taxes	2,000	1,700	-15.0%
Special Assessments	20,000	20,000	---
Licenses and Permits	8,400	7,220	-14.0%
Federal Grants	---	---	---
State General Purpose Aid	373,362	374,175	0.2%
State Categorical Aid	52,760	50,000	-5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	135,922	130,452	-4.0%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	16,000	16,000	---
All Other Revenues	54,890	54,958	0.1%
Total Revenues	$1,296,629	$1,298,013	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	$1,446,629	$1,448,013	0.1%
Current Expenditures			
General Government	$318,953	$337,109	5.7%
Public Safety	490,116	554,853	13.2%
Streets and Highways (excluding Const.)	201,742	221,329	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,028	103,923	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,013	4,614	-23.3%
All Other Current Expenditures	---	24,989	---
Total Current Expenditures	$1,109,852	$1,246,817	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,000	---	-100.0%
Debt Service - Principal	85,000	343,000	303.5%
Interest and Fiscal Charges	34,530	61,871	79.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	122,000	125,000	2.5%
Total Expenditures and Other Uses	$1,427,382	$1,776,688	24.5%

Name of City: Edgerton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$754,197	$791,907	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,975	9,025	0.6%
Federal Grants	---	---	---
State General Purpose Aid	422,287	422,968	0.2%
State Categorical Aid	103,503	80,000	-22.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	335,719	260,557	-22.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	53,000	292,129	451.2%
Total Revenues	$1,678,681	$1,857,586	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,678,681	$1,857,586	10.7%
Current Expenditures			
General Government	$562,045	$376,568	-33.0%
Public Safety	399,030	408,652	2.4%
Streets and Highways (excluding Const.)	380,478	464,989	22.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	223,105	374,464	67.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,024	15,874	13.2%
All Other Current Expenditures	---	98,661	---
Total Current Expenditures	$1,578,682	$1,739,208	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	118,378	18.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,678,682	$1,857,586	10.7%

Name of City: Edina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$59,010,154	$63,694,773	7.9%
Tax Increments	2,415,000	5,352,000	121.6%
All Other Taxes	8,846,000	11,689,054	32.1%
Special Assessments	3,723,637	2,808,034	-24.6%
Licenses and Permits	5,819,338	5,775,325	-0.8%
Federal Grants	595,830	693,935	16.5%
State General Purpose Aid	---	---	---
State Categorical Aid	2,276,752	2,694,500	18.3%
Grants from County/Other Local Units	---	6,000,000	---
Charges for Services	7,115,176	7,108,370	-0.1%
Fines and Forfeits	350,000	500,000	42.9%
Interest on Investments	1,185,000	2,234,703	88.6%
All Other Revenues	468,682	872,500	86.2%
Total Revenues	$91,805,569	$109,423,194	19.2%
Proceeds from Bond Sales	---	23,394,046	---
Other Financing Sources	1,261,000	---	-100.0%
Transfers from Other Funds	3,105,861	4,216,516	35.8%
Total Revenues and Other Sources	$96,172,430	$137,033,756	42.5%
Current Expenditures			
General Government	$14,202,417	$9,364,399	-34.1%
Public Safety	30,275,590	36,275,339	19.8%
Streets and Highways (excluding Const.)	12,603,781	17,131,435	35.9%
Sanitation	---	---	---
Human Services	250,000	170,000	-32.0%
Health	1,518,896	1,805,931	18.9%
Culture and Recreation	8,194,076	8,614,293	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,252,028	5,417,178	-34.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$75,296,788	$78,778,575	4.6%
Streets and Highways Capital Outlay	8,824,904	14,045,505	59.2%
All Other Capital Outlay	14,780,700	33,006,496	123.3%
Debt Service - Principal	22,705,000	6,408,000	-71.8%
Interest and Fiscal Charges	2,307,343	4,288,943	85.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,298,861	5,098,192	54.5%
Total Expenditures and Other Uses	$127,213,596	$141,625,711	11.3%

Name of City: Effie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$38,500	$43,000	11.7%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	22,411	22,442	0.1%
Charges for Services	44,040	35,000	-20.5%
Fines and Forfeits	---	---	---
Interest on Investments	40	40	---
All Other Revenues	---	---	---
Total Revenues	$108,491	$103,982	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$108,491	$103,982	-4.2%
Current Expenditures			
General Government	$35,829	$34,907	-2.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,500	10,500	---
Sanitation	66,500	85,002	27.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,320	4,070	22.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$116,149	$134,479	15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,776	15,776	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$131,925	$150,255	13.9%

Name of City: Eitzen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$127,973	$129,150	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	578	578	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	59,460	59,720	0.4%
State Categorical Aid	208	208	---
Grants from County/Other Local Units	54	54	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	9,201	9,000	-2.2%
All Other Revenues	121,880	125,000	2.6%
Total Revenues	$320,254	$324,610	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	165,000	35,000	-78.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$485,254	$359,610	-25.9%
Current Expenditures			
General Government	$31,405	$36,035	14.7%
Public Safety	171,698	125,464	-26.9%
Streets and Highways (excluding Const.)	78,747	80,000	1.6%
Sanitation	3,494	3,500	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	175,431	50,000	-71.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,271	12,000	-68.6%
All Other Current Expenditures	1,565	2,000	27.8%
Total Current Expenditures	$500,611	$308,999	-38.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	19,576	10,000	-48.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$520,187	$318,999	-38.7%

Name of City: Elba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$33,000	$33,900	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	$57,470	$58,370	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$57,470	$58,370	1.6%
Current Expenditures			
General Government	$9,000	$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	$16,200	$16,200	---
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$19,200	$19,200	---

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$640,753	$669,114	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	33,460	22,178	-33.7%
Federal Grants	---	---	---
State General Purpose Aid	499,931	518,922	3.8%
State Categorical Aid	35,881	32,300	-10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	131,180	134,400	2.5%
Fines and Forfeits	3,000	1,800	-40.0%
Interest on Investments	1,700	2,500	47.1%
All Other Revenues	16,762	14,726	-12.1%
Total Revenues	$1,362,667	$1,395,940	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	160,000	180,000	12.5%
Total Revenues and Other Sources	$1,522,667	$1,575,940	3.5%
Current Expenditures			
General Government	$406,364	$471,800	16.1%
Public Safety	286,950	271,700	-5.3%
Streets and Highways (excluding Const.)	321,358	340,000	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	205,295	171,750	-16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	24,000	3.0%
All Other Current Expenditures	279,400	296,690	6.2%
Total Current Expenditures	$1,522,667	$1,575,940	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,522,667	$1,575,940	3.5%

Name of City: Elgin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$601,084	$596,510	-0.8%
Tax Increments	50,000	41,000	-18.0%
All Other Taxes	40,000	40,000	---
Special Assessments	41,728	64,687	55.0%
Licenses and Permits	20,100	23,100	14.9%
Federal Grants	---	---	---
State General Purpose Aid	395,750	395,642	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,839	28,350	1.8%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	432,368	550,372	27.3%
Total Revenues	$1,613,869	$1,742,661	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,613,869	$1,742,661	8.0%
Current Expenditures			
General Government	$373,872	$427,632	14.4%
Public Safety	454,545	474,226	4.3%
Streets and Highways (excluding Const.)	240,550	278,150	15.6%
Sanitation	11,111	11,100	-0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	199,950	199,800	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,250	78,050	-0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,358,278	$1,468,958	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	60,000	---
Debt Service - Principal	151,482	152,778	0.9%
Interest and Fiscal Charges	44,109	60,925	38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,613,869	$1,742,661	8.0%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$71,335	$75,000	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	61,075	68,000	11.3%
State Categorical Aid	15,100	15,875	5.1%
Grants from County/Other Local Units	875	600	-31.4%
Charges for Services	27,500	31,150	13.3%
Fines and Forfeits	---	---	---
Interest on Investments	5,500	5,000	-9.1%
All Other Revenues	32,150	31,950	-0.6%
Total Revenues	$216,035	$230,075	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$216,035	$230,075	6.5%
Current Expenditures			
General Government	$29,365	$31,715	8.0%
Public Safety	2,500	2,350	-6.0%
Streets and Highways (excluding Const.)	23,150	24,300	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	51,200	53,500	4.5%
Total Current Expenditures	$106,715	$112,365	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$106,715	$112,365	5.3%

Name of City: Elk River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,710,650	$16,949,000	7.9%
Tax Increments	---	---	---
All Other Taxes	225,000	220,000	-2.2%
Special Assessments	---	---	---
Licenses and Permits	974,200	984,700	1.1%
Federal Grants	---	---	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	772,000	810,000	4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,100,900	3,455,600	11.4%
Fines and Forfeits	155,000	170,000	9.7%
Interest on Investments	181,000	208,000	14.9%
All Other Revenues	186,000	214,000	15.1%
Total Revenues	$21,310,750	$23,017,300	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,875,000	2,937,050	2.2%
Total Revenues and Other Sources	$24,185,750	$25,954,350	7.3%
Current Expenditures			
General Government	$5,539,900	$5,956,350	7.5%
Public Safety	10,963,850	11,682,250	6.6%
Streets and Highways (excluding Const.)	2,969,800	3,160,800	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,576,550	4,920,700	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$24,050,100	$25,720,100	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,000	132,500	17.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,750	20,650	-0.5%
Total Expenditures and Other Uses	$24,183,850	$25,873,250	7.0%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,062,710	$3,524,833	15.1%
Tax Increments	---	---	---
All Other Taxes	23,000	5,000	-78.3%
Special Assessments	---	---	---
Licenses and Permits	154,569	359,682	132.7%
Federal Grants	---	---	---
State General Purpose Aid	187,094	186,873	-0.1%
State Categorical Aid	279,345	247,451	-11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	482,343	502,252	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,700	10,000	75.4%
All Other Revenues	138,336	147,436	6.6%
Total Revenues	$4,333,097	$4,983,527	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,333,097	$4,983,527	15.0%
Current Expenditures			
General Government	$1,104,005	$1,308,691	18.5%
Public Safety	1,803,473	2,073,290	15.0%
Streets and Highways (excluding Const.)	462,685	533,423	15.3%
Sanitation	8,100	9,200	13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	305,891	385,833	26.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	106,376	93,884	-11.7%
Total Current Expenditures	$3,790,530	$4,404,321	16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,430	111,411	7.7%
Debt Service - Principal	151,217	156,640	3.6%
Interest and Fiscal Charges	54,725	48,182	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	233,194	262,973	12.8%
Total Expenditures and Other Uses	$4,333,096	$4,983,527	15.0%

Name of City: Elkton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,764	$74,479	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	17,558	17,569	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	180	-91.0%
All Other Revenues	---	---	---
Total Revenues	$84,322	$92,228	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$84,322	$92,228	9.4%
Current Expenditures			
General Government	$27,250	$19,200	-29.5%
Public Safety	10,833	10,833	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$45,083	$37,033	-17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	950	810	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,000	32,000	33.3%
Total Expenditures and Other Uses	$77,033	$76,843	-0.2%

Name of City: Ellendale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$542,788	$581,322	7.1%
Tax Increments	---	---	---
All Other Taxes	2,500	1,000	-60.0%
Special Assessments	32,492	28,467	-12.4%
Licenses and Permits	2,100	2,000	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	217,950	218,290	0.2%
State Categorical Aid	19,565	19,565	---
Grants from County/Other Local Units	23,300	31,300	34.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	22,800	14,000	-38.6%
All Other Revenues	2,904	2,947	1.5%
Total Revenues	$866,399	$898,891	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$866,399	$898,891	3.8%
Current Expenditures			
General Government	$351,881	$354,566	0.8%
Public Safety	98,956	102,308	3.4%
Streets and Highways (excluding Const.)	142,575	135,320	-5.1%
Sanitation	4,300	4,300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,200	22,201	37.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,085	10,000	-44.7%
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	$633,197	$629,895	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,500	65,735	-23.1%
Debt Service - Principal	136,700	151,961	11.2%
Interest and Fiscal Charges	11,002	51,300	366.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$866,399	$898,891	3.8%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$171,866	$174,997	1.8%
Tax Increments	---	---	---
All Other Taxes	1,824	1,646	-9.8%
Special Assessments	---	1,708	---
Licenses and Permits	1,555	1,135	-27.0%
Federal Grants	10,870	10,131	-6.8%
State General Purpose Aid	203,294	203,551	0.1%
State Categorical Aid	1,016,164	11,093	-98.9%
Grants from County/Other Local Units	---	9,400	---
Charges for Services	24,199	32,218	33.1%
Fines and Forfeits	360	---	-100.0%
Interest on Investments	33,757	118,031	249.6%
All Other Revenues	15,618	25,309	62.1%
Total Revenues	$1,479,507	$589,219	-60.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	322,924	---	-100.0%
Transfers from Other Funds	971	---	-100.0%
Total Revenues and Other Sources	$1,803,402	$589,219	-67.3%
Current Expenditures			
General Government	$202,003	$208,942	3.4%
Public Safety	38,824	43,924	13.1%
Streets and Highways (excluding Const.)	77,867	53,744	-31.0%
Sanitation	---	1,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,347	33,618	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$352,041	$342,028	-2.8%
Streets and Highways Capital Outlay	67,000	92,000	37.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	95,282	74,305	-22.0%
Interest and Fiscal Charges	4,459	21,473	381.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$518,782	$529,806	2.1%

Name of City: Elmdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,622	$26,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	16,802	17,000	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,149	2,000	-86.8%
Charges for Services	14,174	15,000	5.8%
Fines and Forfeits	---	---	---
Interest on Investments	482	500	3.7%
All Other Revenues	8,781	200	-97.7%
Total Revenues	$82,610	$62,300	-24.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$82,610	$62,300	-24.6%
Current Expenditures			
General Government	$6,107	$6,500	6.4%
Public Safety	2,607	3,000	15.1%
Streets and Highways (excluding Const.)	27,659	10,000	-63.8%
Sanitation	11,267	12,000	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,614	9,700	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$57,254	$41,200	-28.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$57,254	$41,200	-28.0%

Name of City: Elmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$339,845	$426,440	25.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	2,000	-55.6%
Licenses and Permits	1,050	1,925	83.3%
Federal Grants	---	---	---
State General Purpose Aid	283,361	301,724	6.5%
State Categorical Aid	54,500	42,000	-22.9%
Grants from County/Other Local Units	18,000	21,500	19.4%
Charges for Services	23,800	35,700	50.0%
Fines and Forfeits	2,250	---	-100.0%
Interest on Investments	25,150	25,350	0.8%
All Other Revenues	162,200	77,000	-52.5%
Total Revenues	$914,656	$933,639	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	18,000	-40.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$944,656	$951,639	0.7%
Current Expenditures			
General Government	$246,065	$306,721	24.7%
Public Safety	116,125	127,791	10.0%
Streets and Highways (excluding Const.)	218,275	258,795	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,695	75,860	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,000	5,000	-64.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$670,160	$774,167	15.5%
Streets and Highways Capital Outlay	---	26,000	---
All Other Capital Outlay	48,000	14,100	-70.6%
Debt Service - Principal	39,553	32,000	-19.1%
Interest and Fiscal Charges	5,285	3,400	-35.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$762,998	$849,667	11.4%

Name of City: Elrosa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$28,000	$28,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	23,500	23,500	---
Total Revenues	$104,800	$104,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$109,800	$109,800	---
Current Expenditures			
General Government	$10,000	$10,000	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	36,000	36,000	---
Total Current Expenditures	$98,800	$98,800	---
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$118,800	$118,800	---

Name of City: Ely

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,312,700	$2,429,800	5.1%
Tax Increments	---	---	---
All Other Taxes	81,800	87,000	6.4%
Special Assessments	---	---	---
Licenses and Permits	123,700	124,200	0.4%
Federal Grants	2,600,000	75,000	-97.1%
State General Purpose Aid	3,152,500	3,226,800	2.4%
State Categorical Aid	569,900	469,900	-17.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	773,700	845,300	9.3%
Fines and Forfeits	29,500	25,000	-15.3%
Interest on Investments	40,900	56,900	39.1%
All Other Revenues	2,100	2,500	19.0%
Total Revenues	$9,686,800	$7,342,400	-24.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,000	---
Transfers from Other Funds	139,000	14,000	-89.9%
Total Revenues and Other Sources	$9,825,800	$7,376,400	-24.9%
Current Expenditures			
General Government	$1,023,200	$1,065,800	4.2%
Public Safety	1,579,500	1,681,000	6.4%
Streets and Highways (excluding Const.)	1,431,900	1,421,800	-0.7%
Sanitation	2,900	2,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	750,400	768,400	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	264,800	262,100	-1.0%
All Other Current Expenditures	337,200	337,900	0.2%
Total Current Expenditures	$5,389,900	$5,539,900	2.8%
Streets and Highways Capital Outlay	770,000	700,000	-9.1%
All Other Capital Outlay	3,333,000	1,275,000	-61.7%
Debt Service - Principal	361,000	363,200	0.6%
Interest and Fiscal Charges	56,000	55,100	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	$9,934,900	$7,958,200	-19.9%

Name of City: Elysian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$924,748	$967,712	4.6%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	103,783	67,410	-35.0%
Licenses and Permits	25,133	41,270	64.2%
Federal Grants	---	---	---
State General Purpose Aid	38,355	7,553	-80.3%
State Categorical Aid	37,920	41,820	10.3%
Grants from County/Other Local Units	12,534	11,524	-8.1%
Charges for Services	29,688	10,192	-65.7%
Fines and Forfeits	100	700	600.0%
Interest on Investments	2,800	2,700	-3.6%
All Other Revenues	6,147	6,800	10.6%
Total Revenues	$1,186,208	$1,162,681	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	119,093	---
Total Revenues and Other Sources	$1,186,208	$1,281,774	8.1%
Current Expenditures			
General Government	$219,176	$206,441	-5.8%
Public Safety	203,199	229,655	13.0%
Streets and Highways (excluding Const.)	200,348	214,895	7.3%
Sanitation	450	450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,455	88,693	46.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,368	16,593	1.4%
All Other Current Expenditures	28,300	28,200	-0.4%
Total Current Expenditures	$728,296	$784,927	7.8%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	62,000	85,875	38.5%
Debt Service - Principal	297,379	260,900	-12.3%
Interest and Fiscal Charges	138,079	129,827	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,568	---	-100.0%
Total Expenditures and Other Uses	$1,310,322	$1,331,529	1.6%

Name of City: Emily

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,253,142	$1,327,687	5.9%
Tax Increments	---	---	---
All Other Taxes	21,072	25,773	22.3%
Special Assessments	505	1,540	205.0%
Licenses and Permits	32,070	32,022	-0.1%
Federal Grants	---	65,003	---
State General Purpose Aid	53,650	27,060	-49.6%
State Categorical Aid	22,855	38,920	70.3%
Grants from County/Other Local Units	92,600	179,180	93.5%
Charges for Services	87,738	88,743	1.1%
Fines and Forfeits	1,050	450	-57.1%
Interest on Investments	8,800	9,270	5.3%
All Other Revenues	10,000	10,000	---
Total Revenues	$1,583,482	$1,805,648	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,583,482	$1,805,648	14.0%
Current Expenditures			
General Government	$427,165	$433,227	1.4%
Public Safety	226,028	286,927	26.9%
Streets and Highways (excluding Const.)	355,841	344,709	-3.1%
Sanitation	18,980	14,326	-24.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,501	48,432	-42.7%
Conservation of Natural Resources	22,106	24,772	12.1%
Economic Development and Housing	1,274	6,283	393.2%
All Other Current Expenditures	20,585	22,842	11.0%
Total Current Expenditures	$1,156,480	$1,181,518	2.2%
Streets and Highways Capital Outlay	157,519	166,541	5.7%
All Other Capital Outlay	145,977	348,980	139.1%
Debt Service - Principal	69,874	72,465	3.7%
Interest and Fiscal Charges	25,635	23,044	-10.1%
Other Financing Uses	28,000	13,100	-53.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,583,485	$1,805,648	14.0%

Name of City: Emmons

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$197,436	$208,593	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	504	12,000	2281.0%
Licenses and Permits	638	900	41.1%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	120,565	117,065	-2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	15,000	1400.0%
All Other Revenues	20,000	8,000	-60.0%
Total Revenues	$370,143	$361,558	-2.3%
Proceeds from Bond Sales	---	465,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	325,000	---
Total Revenues and Other Sources	$370,143	$1,151,558	211.1%
Current Expenditures			
General Government	$200,000	$130,000	-35.0%
Public Safety	500	5,000	900.0%
Streets and Highways (excluding Const.)	5,200	6,800	30.8%
Sanitation	60,000	---	-100.0%
Human Services	---	---	---
Health	15,000	---	-100.0%
Culture and Recreation	20,000	2,000	-90.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	75,000	209,252	179.0%
Total Current Expenditures	$375,700	$353,052	-6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	335,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$375,700	$691,052	83.9%

Name of City: Empire

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,665,079	$1,760,793	5.7%
Tax Increments	---	---	---
All Other Taxes	135,012	130,012	-3.7%
Special Assessments	---	---	---
Licenses and Permits	119,800	138,800	15.9%
Federal Grants	---	---	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	85,407	66,554	-22.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	210,400	307,510	46.2%
Fines and Forfeits	15,500	23,000	48.4%
Interest on Investments	85,000	175,000	105.9%
All Other Revenues	3,500	3,500	---
Total Revenues	$2,330,698	$2,616,169	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,630,698	$2,616,169	-0.6%
Current Expenditures			
General Government	$693,074	$750,918	8.3%
Public Safety	432,683	616,953	42.6%
Streets and Highways (excluding Const.)	416,500	421,276	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,300	176,109	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,718,557	$1,965,256	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	558,634	75,000	-86.6%
Debt Service - Principal	275,000	285,000	3.6%
Interest and Fiscal Charges	47,300	36,100	-23.7%
Other Financing Uses	11,300	235,000	1979.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,610,791	$2,596,356	-0.6%

Name of City: Erhard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$34,450	$34,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	36,803	36,852	0.1%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	500	500	---
Charges for Services	15,000	18,300	22.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	9,300	9,300	---
Total Revenues	$99,002	$102,351	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$99,002	$102,351	3.4%
Current Expenditures			
General Government	$22,828	$23,586	3.3%
Public Safety	13,240	13,049	-1.4%
Streets and Highways (excluding Const.)	13,200	13,200	---
Sanitation	1,170	4,770	307.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,080	10,378	28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,467	24,110	2.7%
Total Current Expenditures	$81,985	$89,093	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,017	13,258	-22.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$99,002	$102,351	3.4%

Name of City: Erskine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$217,201	$211,870	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	154,546	154,572	0.0%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,258	59,258	---
Fines and Forfeits	---	---	---
Interest on Investments	498	498	---
All Other Revenues	2,050	2,050	---
Total Revenues	$440,003	$434,698	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,520	9,940	4.4%
Total Revenues and Other Sources	$449,523	$444,638	-1.1%
Current Expenditures			
General Government	$166,446	$191,217	14.9%
Public Safety	60,957	59,957	-1.6%
Streets and Highways (excluding Const.)	156,629	127,842	-18.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,268	14,252	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,703	33,930	-16.6%
Total Current Expenditures	$438,003	$427,198	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	3,000	50.0%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	1,520	1,440	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	---	-100.0%
Total Expenditures and Other Uses	$450,023	$439,638	-2.3%

Name of City: Evan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$35,968	$37,426	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	17,000	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,527	40,000	-3.7%
Fines and Forfeits	---	---	---
Interest on Investments	750	600	-20.0%
All Other Revenues	---	---	---
Total Revenues	$95,245	$96,026	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$95,245	$96,026	0.8%
Current Expenditures			
General Government	$15,000	$15,000	---
Public Safety	4,300	4,500	4.7%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,000	47,000	4.4%
Total Current Expenditures	$74,300	$77,500	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,500	5,500	22.2%
Interest and Fiscal Charges	12,600	11,200	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$91,400	$94,200	3.1%

Name of City: Evansville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$221,616	$214,711	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,105	1,955	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	210,619	211,424	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,800	5,300	-22.1%
Fines and Forfeits	700	1,050	50.0%
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	8,110	18,110	123.3%
Total Revenues	$459,950	$467,550	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$459,950	$467,550	1.7%
Current Expenditures			
General Government	$103,050	$111,150	7.9%
Public Safety	18,050	18,050	---
Streets and Highways (excluding Const.)	188,500	188,500	---
Sanitation	14,100	14,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,000	15,000	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	15,250	13,750	-9.8%
Total Current Expenditures	$362,950	$370,550	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$459,950	$467,550	1.7%

Name of City: Eveleth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,785,273	$3,008,095	8.0%
Tax Increments	---	---	---
All Other Taxes	400,000	23,800	-94.1%
Special Assessments	14,988	28,417	89.6%
Licenses and Permits	12,200	38,450	215.2%
Federal Grants	---	---	---
State General Purpose Aid	4,044,675	4,125,999	2.0%
State Categorical Aid	110,000	131,481	19.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	769,800	34,200	-95.6%
Fines and Forfeits	27,000	27,300	1.1%
Interest on Investments	17,000	13,000	-23.5%
All Other Revenues	431,392	202,868	-53.0%
Total Revenues	$8,612,328	$7,633,610	-11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,444,180	42,775	-98.2%
Total Revenues and Other Sources	$11,056,508	$7,676,385	-30.6%
Current Expenditures			
General Government	$796,887	$1,200,145	50.6%
Public Safety	3,021,717	2,304,852	-23.7%
Streets and Highways (excluding Const.)	1,553,948	1,630,637	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	989,816	828,408	-16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,728	114,098	124.9%
All Other Current Expenditures	1,498,695	903,492	-39.7%
Total Current Expenditures	$7,911,791	$6,981,632	-11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	332,152	66,829	-79.9%
Debt Service - Principal	182,486	235,241	28.9%
Interest and Fiscal Charges	105,227	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,078,353	33,958	-98.4%
Total Expenditures and Other Uses	$10,610,009	$7,317,660	-31.0%

Name of City: Excelsior

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,092,367	$2,012,525	-3.8%
Tax Increments	---	---	---
All Other Taxes	70,750	75,000	6.0%
Special Assessments	---	---	---
Licenses and Permits	439,745	465,475	5.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	423,700	68,500	-83.8%
Fines and Forfeits	50,000	15,000	-70.0%
Interest on Investments	81,000	124,500	53.7%
All Other Revenues	74,000	97,000	31.1%
Total Revenues	$3,231,562	$2,858,000	-11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	255,000	625,000	145.1%
Total Revenues and Other Sources	$3,486,562	$3,483,000	-0.1%
Current Expenditures			
General Government	$1,003,708	$969,358	-3.4%
Public Safety	1,259,353	1,425,972	13.2%
Streets and Highways (excluding Const.)	400,352	433,302	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	682,649	654,368	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	140,500	---	-100.0%
Total Current Expenditures	$3,486,562	$3,483,000	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,486,562	$3,483,000	-0.1%

Name of City: Eyota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,030,894	$1,091,859	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	99,449	99,449	---
Licenses and Permits	14,924	15,824	6.0%
Federal Grants	---	---	---
State General Purpose Aid	675,472	676,712	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,880	72,094	6.2%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	45,000	45,000	---
All Other Revenues	65,636	93,977	43.2%
Total Revenues	$2,000,655	$2,096,315	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,578	242,910	42.4%
Total Revenues and Other Sources	$2,171,233	$2,339,225	7.7%
Current Expenditures			
General Government	$355,026	$380,411	7.2%
Public Safety	231,786	207,481	-10.5%
Streets and Highways (excluding Const.)	457,807	363,530	-20.6%
Sanitation	100	100	---
Human Services	---	---	---
Health	9,750	13,650	40.0%
Culture and Recreation	172,954	170,438	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,545	75,603	52.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,276,968	$1,211,213	-5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	139,385	157,870	13.3%
Debt Service - Principal	500,000	568,000	13.6%
Interest and Fiscal Charges	139,051	182,875	31.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	242,910	---
Total Expenditures and Other Uses	$2,055,404	$2,362,868	15.0%

Name of City: Fairfax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$530,000	$577,700	9.0%
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	105,000	87,000	-17.1%
Licenses and Permits	13,000	13,000	---
Federal Grants	---	---	---
State General Purpose Aid	543,573	544,684	0.2%
State Categorical Aid	100,000	92,000	-8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	218,100	216,000	-1.0%
Fines and Forfeits	9,500	9,350	-1.6%
Interest on Investments	20,000	34,000	70.0%
All Other Revenues	57,000	106,045	86.0%
Total Revenues	$1,607,173	$1,690,779	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	425,000	390,000	-8.2%
Total Revenues and Other Sources	$2,032,173	$2,080,779	2.4%
Current Expenditures			
General Government	$304,274	$337,998	11.1%
Public Safety	614,051	582,001	-5.2%
Streets and Highways (excluding Const.)	228,660	213,025	-6.8%
Sanitation	122,400	119,400	-2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	291,249	224,882	-22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	15,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,560,634	$1,492,306	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	156,556	249,806	59.6%
Debt Service - Principal	262,369	309,701	18.0%
Interest and Fiscal Charges	69,951	25,731	-63.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	$2,059,510	$2,077,544	0.9%

Name of City: Fairmont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,257,914	$7,822,100	7.8%
Tax Increments	181,772	182,000	0.1%
All Other Taxes	1,440,000	1,440,000	---
Special Assessments	277,176	270,000	-2.6%
Licenses and Permits	230,200	207,700	-9.8%
Federal Grants	585,000	57,000	-90.3%
State General Purpose Aid	4,200,676	4,212,343	0.3%
State Categorical Aid	808,106	2,878,161	256.2%
Grants from County/Other Local Units	---	12,500	---
Charges for Services	1,595,228	1,460,555	-8.4%
Fines and Forfeits	34,500	33,000	-4.3%
Interest on Investments	409,000	751,000	83.6%
All Other Revenues	85,385	28,602	-66.5%
Total Revenues	$17,104,957	$19,354,961	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,168,988	6,563,500	57.4%
Total Revenues and Other Sources	$21,273,945	$25,918,461	21.8%
Current Expenditures			
General Government	$1,942,427	$2,150,197	10.7%
Public Safety	4,334,576	4,533,920	4.6%
Streets and Highways (excluding Const.)	2,328,692	2,345,833	0.7%
Sanitation	256,991	270,100	5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,880,304	1,896,780	0.9%
Conservation of Natural Resources	410,845	254,956	-37.9%
Economic Development and Housing	238,500	244,500	2.5%
All Other Current Expenditures	765,235	642,081	-16.1%
Total Current Expenditures	$12,157,570	$12,338,367	1.5%
Streets and Highways Capital Outlay	6,088,674	6,140,255	0.8%
All Other Capital Outlay	3,636,600	2,490,500	-31.5%
Debt Service - Principal	1,240,000	1,535,000	23.8%
Interest and Fiscal Charges	582,902	654,892	12.4%
Other Financing Uses	181,772	182,000	0.1%
Transfers to Other Funds	4,168,988	4,632,000	11.1%
Total Expenditures and Other Uses	$28,056,506	$27,973,014	-0.3%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,774,782	$2,882,408	3.9%
Tax Increments	675,000	275,000	-59.3%
All Other Taxes	184,000	179,500	-2.4%
Special Assessments	277,000	107,000	-61.4%
Licenses and Permits	108,750	109,250	0.5%
Federal Grants	---	---	---
State General Purpose Aid	862,544	863,846	0.2%
State Categorical Aid	506,976	58,347	-88.5%
Grants from County/Other Local Units	62,075	22,000	-64.6%
Charges for Services	458,130	348,201	-24.0%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	107,300	106,700	-0.6%
All Other Revenues	16,092	10,092	-37.3%
Total Revenues	$6,047,649	$4,977,344	-17.7%
Proceeds from Bond Sales	2,375,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,276,000	125,000	-90.2%
Total Revenues and Other Sources	$9,698,649	$5,102,344	-47.4%
Current Expenditures			
General Government	$1,124,202	$1,104,281	-1.8%
Public Safety	1,881,119	2,025,980	7.7%
Streets and Highways (excluding Const.)	389,256	361,557	-7.1%
Sanitation	171,115	185,917	8.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169,901	189,674	11.6%
Conservation of Natural Resources	179,775	128,413	-28.6%
Economic Development and Housing	8,850	850	-90.4%
All Other Current Expenditures	85,450	115,400	35.0%
Total Current Expenditures	$4,009,668	$4,112,072	2.6%
Streets and Highways Capital Outlay	1,535,000	90,000	-94.1%
All Other Capital Outlay	3,816,100	1,694,116	-55.6%
Debt Service - Principal	357,000	135,000	-62.2%
Interest and Fiscal Charges	44,604	105,953	137.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,276,000	125,000	-90.2%
Total Expenditures and Other Uses	$11,038,372	$6,262,141	-43.3%

Name of City: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$14,398,084	$15,456,205	7.3%
Tax Increments	570,798	692,307	21.3%
All Other Taxes	343,700	361,000	5.0%
Special Assessments	370,430	261,576	-29.4%
Licenses and Permits	746,518	744,410	-0.3%
Federal Grants	83,655	2,070,020	2374.5%
State General Purpose Aid	7,178,474	7,000,958	-2.5%
State Categorical Aid	2,025,849	1,912,192	-5.6%
Grants from County/Other Local Units	393,493	412,010	4.7%
Charges for Services	4,320,950	4,283,882	-0.9%
Fines and Forfeits	136,000	137,700	1.3%
Interest on Investments	739,930	548,204	-25.9%
All Other Revenues	1,263,364	2,517,323	99.3%
Total Revenues	$32,571,245	$36,397,787	11.7%
Proceeds from Bond Sales	6,736,247	3,801,871	-43.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	248,925	300,000	20.5%
Total Revenues and Other Sources	$39,556,417	$40,499,658	2.4%
Current Expenditures			
General Government	$4,308,638	$3,887,799	-9.8%
Public Safety	10,573,149	10,889,461	3.0%
Streets and Highways (excluding Const.)	3,652,032	6,299,067	72.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,610,705	5,934,296	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,268,915	4,364,649	33.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$27,413,439	$31,375,272	14.5%
Streets and Highways Capital Outlay	6,525,529	3,374,000	-48.3%
All Other Capital Outlay	7,768,543	5,892,709	-24.1%
Debt Service - Principal	1,510,000	1,858,046	23.0%
Interest and Fiscal Charges	380,194	566,214	48.9%
Other Financing Uses	12,316	72,000	484.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$43,610,021	$43,138,241	-1.1%

Name of City: Farmington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,248,901	$19,488,577	13.0%
Tax Increments	170,000	205,000	20.6%
All Other Taxes	195,000	190,000	-2.6%
Special Assessments	286,052	213,486	-25.4%
Licenses and Permits	843,265	981,475	16.4%
Federal Grants	1,602,533	355,620	-77.8%
State General Purpose Aid	2,500	2,500	---
State Categorical Aid	1,665,510	1,816,275	9.1%
Grants from County/Other Local Units	25,000	65,000	160.0%
Charges for Services	2,577,453	3,233,896	25.5%
Fines and Forfeits	58,000	61,100	5.3%
Interest on Investments	268,200	282,000	5.1%
All Other Revenues	104,807	26,900	-74.3%
Total Revenues	$25,047,221	$26,921,829	7.5%
Proceeds from Bond Sales	1,500,000	---	-100.0%
Other Financing Sources	48,000	---	-100.0%
Transfers from Other Funds	6,346,166	3,018,100	-52.4%
Total Revenues and Other Sources	$32,941,387	$29,939,929	-9.1%
Current Expenditures			
General Government	$3,708,792	$4,283,942	15.5%
Public Safety	9,667,892	10,442,557	8.0%
Streets and Highways (excluding Const.)	3,186,377	1,824,146	-42.8%
Sanitation	35,259	39,519	12.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,699,455	3,254,431	20.6%
Conservation of Natural Resources	214,283	174,071	-18.8%
Economic Development and Housing	344,100	375,300	9.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$19,856,158	$20,393,966	2.7%
Streets and Highways Capital Outlay	4,800,000	4,580,000	-4.6%
All Other Capital Outlay	4,903,459	4,069,390	-17.0%
Debt Service - Principal	1,355,000	1,545,000	14.0%
Interest and Fiscal Charges	385,020	446,959	16.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,444,860	1,563,100	-64.8%
Total Expenditures and Other Uses	$35,744,497	$32,598,415	-8.8%

Name of City: Farwell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,000	$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	50	100.0%
Federal Grants	---	---	---
State General Purpose Aid	14,165	14,177	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	---	-100.0%
Total Revenues	$36,500	$32,537	-10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$36,500	$32,537	-10.9%
Current Expenditures			
General Government	$12,620	$12,620	---
Public Safety	2,280	2,394	5.0%
Streets and Highways (excluding Const.)	6,744	6,700	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,130	7,358	-51.4%
Total Current Expenditures	$37,774	$30,072	-20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$37,774	$30,072	-20.4%

Name of City: Federal Dam

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$59,180	$82,000	38.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	5,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$60,180	$88,000	46.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$65,180	$88,000	35.0%
Current Expenditures			
General Government	$36,164	$36,000	-0.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,147	20,000	97.1%
Sanitation	---	16,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	$47,311	$72,000	52.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$47,311	$77,000	62.8%

Name of City: Felton [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$34,795	$36,536	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$34,795	$36,536	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$34,795	$36,536	5.0%
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Fergus Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,594,100	$8,746,902	1.8%
Tax Increments	204,174	250,765	22.8%
All Other Taxes	1,762,000	1,720,000	-2.4%
Special Assessments	198,912	207,820	4.5%
Licenses and Permits	286,150	274,500	-4.1%
Federal Grants	497,500	2,716,910	446.1%
State General Purpose Aid	4,423,170	4,434,030	0.2%
State Categorical Aid	6,136,206	6,202,090	1.1%
Grants from County/Other Local Units	203,000	267,500	31.8%
Charges for Services	1,432,165	1,594,190	11.3%
Fines and Forfeits	80,115	69,900	-12.8%
Interest on Investments	342,895	382,087	11.4%
All Other Revenues	857,917	865,440	0.9%
Total Revenues	$25,018,304	$27,732,134	10.8%
Proceeds from Bond Sales	6,727,000	4,177,000	-37.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,506,420	4,009,408	60.0%
Total Revenues and Other Sources	$34,251,724	$35,918,542	4.9%
Current Expenditures			
General Government	$2,454,303	$2,447,561	-0.3%
Public Safety	6,144,131	6,578,142	7.1%
Streets and Highways (excluding Const.)	3,426,698	3,389,007	-1.1%
Sanitation	65,155	72,314	11.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,308,290	4,190,339	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	954,563	991,093	3.8%
All Other Current Expenditures	267,340	124,970	-53.3%
Total Current Expenditures	$17,620,480	$17,793,426	1.0%
Streets and Highways Capital Outlay	7,427,000	8,692,440	17.0%
All Other Capital Outlay	7,676,878	4,822,145	-37.2%
Debt Service - Principal	1,502,847	1,671,896	11.2%
Interest and Fiscal Charges	1,501,348	1,136,042	-24.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	285,118	1,855,715	550.9%
Total Expenditures and Other Uses	$36,013,671	$35,971,664	-0.1%

Name of City: Fertile

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$265,000	$278,250	5.0%
Tax Increments	7,500	10,000	33.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,260	3,300	1.2%
Federal Grants	---	---	---
State General Purpose Aid	340,140	340,435	0.1%
State Categorical Aid	15,000	14,000	-6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,950	40,050	38.3%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	500	850	70.0%
All Other Revenues	136,005	155,000	14.0%
Total Revenues	$797,355	$842,385	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$797,355	$842,385	5.6%
Current Expenditures			
General Government	$321,648	$352,332	9.5%
Public Safety	102,950	108,264	5.2%
Streets and Highways (excluding Const.)	241,057	201,068	-16.6%
Sanitation	2,200	2,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,800	36,400	-12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,200	55,700	-2.6%
All Other Current Expenditures	29,731	28,965	-2.6%
Total Current Expenditures	$796,586	$784,929	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$804,886	$793,229	-1.4%

Name of City: Fifty Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$764,975	$764,975	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,200	21,200	---
Federal Grants	---	---	---
State General Purpose Aid	10,500	10,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,350	7,350	---
Charges for Services	8,700	8,700	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	850	850	---
Total Revenues	$813,675	$813,675	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,035	10,035	---
Total Revenues and Other Sources	$823,710	$823,710	---
Current Expenditures			
General Government	$295,185	$295,185	---
Public Safety	110,661	110,661	---
Streets and Highways (excluding Const.)	242,139	242,139	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,650	7,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$655,635	$655,635	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	168,075	168,075	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$823,710	$823,710	---

Name of City: Finlayson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$106,780	$143,000	33.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	2,333	288.8%
Federal Grants	---	---	---
State General Purpose Aid	8,000	50,452	530.7%
State Categorical Aid	58,052	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	136,622	6,137	-95.5%
Fines and Forfeits	---	1,741	---
Interest on Investments	300	---	-100.0%
All Other Revenues	21,505	45,092	109.7%
Total Revenues	$331,859	$248,755	-25.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,500	---	-100.0%
Transfers from Other Funds	52,000	56,000	7.7%
Total Revenues and Other Sources	$386,359	$304,755	-21.1%
Current Expenditures			
General Government	$172,566	$136,676	-20.8%
Public Safety	24,450	39,809	62.8%
Streets and Highways (excluding Const.)	58,150	69,345	19.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,800	18,951	37.3%
Conservation of Natural Resources	900	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$269,866	$264,781	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,000	76,525	82.2%
Debt Service - Principal	21,718	---	-100.0%
Interest and Fiscal Charges	27,814	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$361,398	$341,306	-5.6%

Name of City: Fisher

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$167,830	$167,830	---
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	75,993	75,993	---
Licenses and Permits	555	555	---
Federal Grants	---	---	---
State General Purpose Aid	117,982	117,982	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,430	24,430	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	$393,740	$393,740	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$393,740	$393,740	---
Current Expenditures			
General Government	$122,370	$171,030	39.8%
Public Safety	75,664	95,014	25.6%
Streets and Highways (excluding Const.)	205,372	198,055	-3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$403,406	$464,099	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	145,000	94,000	-35.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$548,406	$558,099	1.8%

Name of City: Flensburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$102,000	$107,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	35	---	-100.0%
State General Purpose Aid	55,693	56,000	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	41,900	---
Charges for Services	---	15,300	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	50,850	50,000	-1.7%
Total Revenues	$211,178	$272,800	29.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$211,178	$272,800	29.2%
Current Expenditures			
General Government	$51,180	$58,175	13.7%
Public Safety	15,500	15,000	-3.2%
Streets and Highways (excluding Const.)	42,868	44,500	3.8%
Sanitation	1,000	1,300	30.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,240	8,500	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,745	750	-97.1%
Total Current Expenditures	$145,533	$128,225	-11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	56,000	---
Interest and Fiscal Charges	---	5,200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$145,533	$189,425	30.2%

Name of City: Floodwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$400,000	$450,000	12.5%
Tax Increments	---	---	---
All Other Taxes	4,000	7,100	77.5%
Special Assessments	---	---	---
Licenses and Permits	10,010	9,610	-4.0%
Federal Grants	40,000	40,000	---
State General Purpose Aid	207,854	216,045	3.9%
State Categorical Aid	12,000	28,000	133.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,325	8.1%
Fines and Forfeits	500	1,200	140.0%
Interest on Investments	8,000	8,000	---
All Other Revenues	63,600	62,500	-1.7%
Total Revenues	$749,964	$826,780	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$749,964	$826,780	10.2%
Current Expenditures			
General Government	$203,590	$241,665	18.7%
Public Safety	393,844	410,846	4.3%
Streets and Highways (excluding Const.)	121,595	116,248	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,685	73,966	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,700	2,000	17.6%
Total Current Expenditures	$791,414	$844,725	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,050	13,050	---
Interest and Fiscal Charges	5,500	5,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$809,964	$863,275	6.6%

Name of City: Florence

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,000	$20,000	-4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	20,308	69.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,100	10,200	827.3%
Fines and Forfeits	---	---	---
Interest on Investments	400	---	-100.0%
All Other Revenues	1,000	---	-100.0%
Total Revenues	$35,500	$50,508	42.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$35,500	$50,508	42.3%
Current Expenditures			
General Government	$16,500	$---	-100.0%
Public Safety	1,000	---	-100.0%
Streets and Highways (excluding Const.)	10,500	---	-100.0%
Sanitation	3,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	---	-100.0%
Total Current Expenditures	$35,500	$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$35,500	$---	-100.0%

Name of City: Foley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,460,516	$1,591,685	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	116,077	116,577	0.4%
Licenses and Permits	32,350	43,825	35.5%
Federal Grants	---	---	---
State General Purpose Aid	952,526	954,385	0.2%
State Categorical Aid	62,522	69,522	11.2%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	440,600	470,700	6.8%
Fines and Forfeits	13,500	12,750	-5.6%
Interest on Investments	45,800	64,300	40.4%
All Other Revenues	47,700	47,200	-1.0%
Total Revenues	$3,183,591	$3,382,944	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	$3,308,591	$3,507,944	6.0%
Current Expenditures			
General Government	$853,530	$936,130	9.7%
Public Safety	818,400	925,600	13.1%
Streets and Highways (excluding Const.)	241,500	260,950	8.1%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	179,120	191,040	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,000	145,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,250,050	$2,471,220	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	427,500	400,000	-6.4%
Debt Service - Principal	504,000	385,000	-23.6%
Interest and Fiscal Charges	89,231	284,028	218.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,270,781	$3,540,248	8.2%

Name of City: Forada

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$175,500	$190,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	9,000	7,000	-22.2%
All Other Revenues	4,000	22,000	450.0%
Total Revenues	$214,500	$245,000	14.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$214,500	$245,000	14.2%
Current Expenditures			
General Government	$77,500	$88,000	13.5%
Public Safety	30,000	35,000	16.7%
Streets and Highways (excluding Const.)	32,000	32,000	---
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$164,500	$180,000	9.4%
Streets and Highways Capital Outlay	50,000	65,000	30.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$214,500	$245,000	14.2%

Name of City: Forest Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,427,970	$17,702,048	7.8%
Tax Increments	565,350	393,524	-30.4%
All Other Taxes	770,000	1,140,000	48.1%
Special Assessments	18,518	18,518	---
Licenses and Permits	558,900	670,450	20.0%
Federal Grants	10,000	10,000	---
State General Purpose Aid	583,000	59,500	-89.8%
State Categorical Aid	2,344,276	6,853,026	192.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,615,031	2,328,913	44.2%
Fines and Forfeits	81,000	81,000	---
Interest on Investments	162,393	240,854	48.3%
All Other Revenues	496,206	439,818	-11.4%
Total Revenues	$23,632,644	$29,937,651	26.7%
Proceeds from Bond Sales	5,870,000	450,000	-92.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	250,000	150.0%
Total Revenues and Other Sources	$29,602,644	$30,637,651	3.5%
Current Expenditures			
General Government	$2,890,185	$2,875,886	-0.5%
Public Safety	7,306,132	8,257,213	13.0%
Streets and Highways (excluding Const.)	4,152,252	4,267,014	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,087,068	1,226,600	12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,267,960	1,621,534	27.9%
All Other Current Expenditures	249,979	356,705	42.7%
Total Current Expenditures	$16,953,576	$18,604,952	9.7%
Streets and Highways Capital Outlay	6,865,000	6,375,000	-7.1%
All Other Capital Outlay	3,561,875	2,641,360	-25.8%
Debt Service - Principal	1,555,000	1,755,000	12.9%
Interest and Fiscal Charges	840,824	991,403	17.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	500,000	400.0%
Total Expenditures and Other Uses	$29,876,275	$30,867,715	3.3%

Name of City: Foreston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$90,000	$90,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	144,164	144,164	---
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	$273,779	$273,779	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	$283,779	$283,779	---
Current Expenditures			
General Government	$120,000	$120,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	67,000	67,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$246,000	$246,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$246,000	$246,000	---

Name of City: Fort Ripley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,000	$30,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,475	3,475	---
Federal Grants	---	---	---
State General Purpose Aid	2,875	2,451	-14.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,906	27.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	1,518	-39.3%
All Other Revenues	50	50	---
Total Revenues	$38,400	$40,400	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,725	3,725	---
Transfers from Other Funds	2,300	2,300	---
Total Revenues and Other Sources	$44,425	$46,425	4.5%
Current Expenditures			
General Government	$24,648	$25,780	4.6%
Public Safety	3,003	3,003	---
Streets and Highways (excluding Const.)	12,174	13,042	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$42,125	$44,125	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,300	2,300	---
Total Expenditures and Other Uses	$44,425	$46,425	4.5%

Name of City: Fosston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$262,779	$280,502	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,770	9,800	11.7%
Federal Grants	310,250	---	-100.0%
State General Purpose Aid	768,713	1,025,971	33.5%
State Categorical Aid	197,082	529,503	168.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	62,500	70,860	13.4%
Fines and Forfeits	3,200	3,200	---
Interest on Investments	---	---	---
All Other Revenues	243,343	312,955	28.6%
Total Revenues	$1,856,637	$2,232,791	20.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	79,000	170,000	115.2%
Transfers from Other Funds	500,000	550,000	10.0%
Total Revenues and Other Sources	$2,435,637	$2,952,791	21.2%
Current Expenditures			
General Government	$240,384	$230,865	-4.0%
Public Safety	647,433	702,894	8.6%
Streets and Highways (excluding Const.)	445,216	898,336	101.8%
Sanitation	2,500	2,000	-20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	520,149	524,850	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,550	102,519	84.6%
All Other Current Expenditures	492,879	447,916	-9.1%
Total Current Expenditures	$2,404,111	$2,909,380	21.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,404,111	$2,909,380	21.0%

Name of City: Fountain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$147,000	$155,000	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,750	17.2%
Federal Grants	---	---	---
State General Purpose Aid	92,139	92,139	---
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	3,395	3,395	---
Charges for Services	---	---	---
Fines and Forfeits	1,566	1,566	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	$265,300	$273,850	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$265,300	$273,850	3.2%
Current Expenditures			
General Government	$270,362	$298,000	10.2%
Public Safety	62,937	65,000	3.3%
Streets and Highways (excluding Const.)	12,500	15,000	20.0%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,323	5,000	-20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	$369,122	$400,000	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$369,122	$400,000	8.4%

Name of City: Foxhome

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,000	$5,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	400	---
Total Revenues	$5,000	$5,400	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$5,000	$5,400	8.0%
Current Expenditures			
General Government	$10,000	$23,000	130.0%
Public Safety	3,000	7,600	153.3%
Streets and Highways (excluding Const.)	3,000	9,200	206.7%
Sanitation	800	800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$16,800	$40,600	141.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$16,800	$40,600	141.7%

Name of City: Franklin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$175,859	$180,000	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	193,875	194,388	0.3%
State Categorical Aid	13,500	13,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,500	43,000	8.9%
Fines and Forfeits	900	500	-44.4%
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	46,291	49,550	7.0%
Total Revenues	$479,925	$495,938	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$479,925	$495,938	3.3%
Current Expenditures			
General Government	$141,050	$138,300	-1.9%
Public Safety	151,354	175,400	15.9%
Streets and Highways (excluding Const.)	93,750	98,450	5.0%
Sanitation	38,500	38,000	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,400	43,600	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$471,054	$493,750	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,000	33,000	-8.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$507,054	$526,750	3.9%

Name of City: Frazee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$530,190	$573,285	8.1%
Tax Increments	184,200	111,800	-39.3%
All Other Taxes	2,500	2,500	---
Special Assessments	104,671	---	-100.0%
Licenses and Permits	32,600	29,400	-9.8%
Federal Grants	---	---	---
State General Purpose Aid	649,913	617,602	-5.0%
State Categorical Aid	82,000	80,000	-2.4%
Grants from County/Other Local Units	100	3,100	3000.0%
Charges for Services	445,838	490,066	9.9%
Fines and Forfeits	7,500	1,500	-80.0%
Interest on Investments	4,000	15,060	276.5%
All Other Revenues	22,500	50,850	126.0%
Total Revenues	$2,066,012	$1,975,163	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	$2,106,012	$2,015,163	-4.3%
Current Expenditures			
General Government	$399,318	$378,772	-5.1%
Public Safety	613,091	627,680	2.4%
Streets and Highways (excluding Const.)	190,903	187,999	-1.5%
Sanitation	182,100	180,650	-0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,665	57,009	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	195,800	107,350	-45.2%
All Other Current Expenditures	8,700	9,400	8.0%
Total Current Expenditures	$1,650,577	$1,548,860	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	159,000	136,468	-14.2%
Debt Service - Principal	208,681	188,109	-9.9%
Interest and Fiscal Charges	47,754	101,726	113.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	$2,106,012	$2,015,163	-4.3%

Name of City: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$128,542	$132,388	3.0%
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	82,055	87,227	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	$213,072	$222,090	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$213,072	$222,090	4.2%
Current Expenditures			
General Government	$142,040	$172,083	21.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	26,300	132,000	401.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	---	-100.0%
Total Current Expenditures	$169,790	$304,083	79.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	20,000	65,000	225.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$214,790	$394,083	83.5%

Name of City: Freeport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$642,716	$679,721	5.8%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	7,450	7,450	---
Licenses and Permits	24,550	33,700	37.3%
Federal Grants	---	---	---
State General Purpose Aid	145,852	145,719	-0.1%
State Categorical Aid	31,000	32,500	4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	123,854	123,938	0.1%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	13,000	32,000	146.2%
All Other Revenues	7,000	40,000	471.4%
Total Revenues	$1,001,422	$1,100,528	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	139,054	140,984	1.4%
Total Revenues and Other Sources	$1,140,476	$1,241,512	8.9%
Current Expenditures			
General Government	$309,885	$346,609	11.9%
Public Safety	264,612	290,568	9.8%
Streets and Highways (excluding Const.)	194,571	197,830	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,958	12,350	24.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,000	42,840	2.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$821,026	$890,197	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$821,026	$890,197	8.4%

Name of City: Fridley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,785,800	$18,018,800	7.3%
Tax Increments	---	---	---
All Other Taxes	30,000	40,000	33.3%
Special Assessments	839,000	620,000	-26.1%
Licenses and Permits	1,377,600	1,235,600	-10.3%
Federal Grants	2,998,900	127,000	-95.8%
State General Purpose Aid	2,763,900	2,335,600	-15.5%
State Categorical Aid	7,038,400	5,710,300	-18.9%
Grants from County/Other Local Units	15,000	21,000	40.0%
Charges for Services	3,763,600	3,968,200	5.4%
Fines and Forfeits	152,000	172,300	13.4%
Interest on Investments	531,800	481,000	-9.6%
All Other Revenues	146,100	498,500	241.2%
Total Revenues	$36,442,100	$33,228,300	-8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	200,000	200,000	---
Transfers from Other Funds	816,900	3,617,900	342.9%
Total Revenues and Other Sources	$37,459,000	$37,046,200	-1.1%
Current Expenditures			
General Government	$5,659,600	$6,021,400	6.4%
Public Safety	13,078,600	13,519,400	3.4%
Streets and Highways (excluding Const.)	5,278,500	5,493,400	4.1%
Sanitation	575,200	568,500	-1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,803,100	2,016,500	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	494,200	494,200	---
Total Current Expenditures	$26,889,200	$28,113,400	4.6%
Streets and Highways Capital Outlay	7,615,000	5,756,000	-24.4%
All Other Capital Outlay	12,277,900	9,854,100	-19.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	603,200	344,000	-43.0%
Total Expenditures and Other Uses	$47,385,300	$44,067,500	-7.0%

Name of City: Frost

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$149,763	$164,441	9.8%
Tax Increments	---	---	---
All Other Taxes	1,100	1,100	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,500	36.4%
Federal Grants	---	---	---
State General Purpose Aid	65,396	66,000	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	500	---
Interest on Investments	250	250	---
All Other Revenues	26,365	26,365	---
Total Revenues	$244,224	$260,406	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$244,224	$260,406	6.6%
Current Expenditures			
General Government	$58,785	$58,785	---
Public Safety	50,225	50,225	---
Streets and Highways (excluding Const.)	54,729	54,729	---
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,779	39,779	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,550	1,550	---
Total Current Expenditures	$206,268	$206,268	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,750	20,750	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$227,018	$227,018	---

Name of City: Fulda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$568,409	$611,050	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,570	4,820	5.5%
Federal Grants	---	---	---
State General Purpose Aid	556,279	557,187	0.2%
State Categorical Aid	113,799	120,124	5.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	182,782	186,363	2.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,925	3,450	17.9%
All Other Revenues	29,725	30,800	3.6%
Total Revenues	$1,460,989	$1,516,294	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	192,749	195,153	1.2%
Total Revenues and Other Sources	$1,653,738	$1,711,447	3.5%
Current Expenditures			
General Government	$177,535	$209,865	18.2%
Public Safety	433,604	437,973	1.0%
Streets and Highways (excluding Const.)	412,150	429,366	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	130,461	135,446	3.8%
Culture and Recreation	126,019	127,876	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,279,769	$1,340,526	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	37,000	5.7%
Interest and Fiscal Charges	4,471	3,247	-27.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	192,749	195,153	1.2%
Total Expenditures and Other Uses	$1,511,989	$1,575,926	4.2%

Name of City: Funkley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Garfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$164,714	$177,891	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	68,447	68,415	0.0%
State Categorical Aid	14,024	11,250	-19.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,025	2,031	0.3%
Fines and Forfeits	250	250	---
Interest on Investments	1,000	1,000	---
All Other Revenues	400	400	---
Total Revenues	$257,360	$267,737	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$257,360	$267,737	4.0%
Current Expenditures			
General Government	$52,242	$52,502	0.5%
Public Safety	18,992	21,121	11.2%
Streets and Highways (excluding Const.)	89,991	91,126	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,797	6,788	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,538	66,201	26.0%
Total Current Expenditures	$219,560	$237,738	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	63,000	39,000	-38.1%
Interest and Fiscal Charges	24,143	23,670	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$306,703	$300,408	-2.1%

Name of City: Garrison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$263,250	$263,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,125	8,575	-15.3%
Federal Grants	---	---	---
State General Purpose Aid	---	14,709	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,400	---	-100.0%
Fines and Forfeits	750	750	---
Interest on Investments	---	---	---
All Other Revenues	2,325	15,425	563.4%
Total Revenues	$284,850	$302,709	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$284,850	$302,709	6.3%
Current Expenditures			
General Government	$170,525	$188,181	10.4%
Public Safety	23,858	24,358	2.1%
Streets and Highways (excluding Const.)	34,050	44,150	29.7%
Sanitation	1,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,917	17,205	23.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$243,350	$273,894	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	---	-100.0%
Interest and Fiscal Charges	1,500	---	-100.0%
Other Financing Uses	20,000	28,815	44.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$284,850	$302,709	6.3%

Name of City: Garvin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$71,500	$82,315	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	36	36	---
Licenses and Permits	1,115	1,115	---
Federal Grants	---	---	---
State General Purpose Aid	43,881	43,881	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,819	5,819	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$123,351	$134,166	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	519	---	-100.0%
Total Revenues and Other Sources	$123,870	$134,166	8.3%
Current Expenditures			
General Government	$75,100	$77,000	2.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	64,000	64,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	10,000	-23.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	2,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$152,100	$153,000	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,200	12,200	---
Debt Service - Principal	27,360	27,500	0.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	519	525	1.2%
Total Expenditures and Other Uses	$192,179	$193,225	0.5%

Name of City: Gary [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Gaylord

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,067,650	$1,162,930	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	97,400	97,800	0.4%
Federal Grants	---	---	---
State General Purpose Aid	976,000	977,750	0.2%
State Categorical Aid	45,000	42,000	-6.7%
Grants from County/Other Local Units	111,500	111,500	---
Charges for Services	165,800	160,100	-3.4%
Fines and Forfeits	20,300	20,100	-1.0%
Interest on Investments	55,000	75,000	36.4%
All Other Revenues	49,100	128,200	161.1%
Total Revenues	$2,587,750	$2,775,380	7.3%
Proceeds from Bond Sales	2,055,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	45,000	-10.0%
Total Revenues and Other Sources	$4,692,750	$2,820,380	-39.9%
Current Expenditures			
General Government	$713,120	$731,460	2.6%
Public Safety	864,900	947,000	9.5%
Streets and Highways (excluding Const.)	344,600	376,600	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	650,230	645,100	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,600	47,300	16.5%
All Other Current Expenditures	24,300	27,920	14.9%
Total Current Expenditures	$2,637,750	$2,775,380	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,637,750	$2,775,380	5.2%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$718,736	$715,830	-0.4%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	72,000	68,000	-5.6%
Licenses and Permits	29,200	32,340	10.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,012	---	-100.0%
Charges for Services	3,225	8,375	159.7%
Fines and Forfeits	850	800	-5.9%
Interest on Investments	17,803	34,470	93.6%
All Other Revenues	6,597	10,500	59.2%
Total Revenues	$856,423	$877,315	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	$876,423	$897,315	2.4%
Current Expenditures			
General Government	$353,958	$354,996	0.3%
Public Safety	214,229	222,511	3.9%
Streets and Highways (excluding Const.)	63,700	61,350	-3.7%
Sanitation	12,000	14,000	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	14,500	107.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$650,887	$667,357	2.5%
Streets and Highways Capital Outlay	108,000	105,000	-2.8%
All Other Capital Outlay	21,000	25,000	19.0%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	25,876	23,488	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	$930,763	$950,845	2.2%

Name of City: Geneva

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$145,000	$149,350	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	650	-27.8%
Federal Grants	---	---	---
State General Purpose Aid	145,998	150,000	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	171,150	170,191	-0.6%
Fines and Forfeits	---	---	---
Interest on Investments	14,020	17,350	23.8%
All Other Revenues	82,340	77,680	-5.7%
Total Revenues	$559,408	$565,221	1.0%
Proceeds from Bond Sales	---	50,208	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$559,408	$615,429	10.0%
Current Expenditures			
General Government	$149,595	$162,225	8.4%
Public Safety	4,555	4,555	---
Streets and Highways (excluding Const.)	60,000	60,000	---
Sanitation	28,850	32,400	12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	223,992	62,918	-71.9%
Total Current Expenditures	$466,992	$322,098	-31.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,508	21,348	4.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	17,977	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$487,500	$361,423	-25.9%

Name of City: Genola

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,000	$22,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$20,000	$22,000	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$20,000	$22,000	10.0%
Current Expenditures			
General Government	$14,600	$16,100	10.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$14,600	$16,100	10.3%
Streets and Highways Capital Outlay	5,400	5,900	9.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$20,000	$22,000	10.0%

Name of City: Georgetown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,000	$26,000	4.0%
Tax Increments	500	600	20.0%
All Other Taxes	---	---	---
Special Assessments	5,000	6,000	20.0%
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	550	700	27.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	250	400	60.0%
All Other Revenues	---	---	---
Total Revenues	$37,300	$39,700	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$37,300	$39,700	6.4%
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	17,500	18,500	5.7%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$19,500	$20,500	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$19,500	$20,500	5.1%

Name of City: Ghent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$205,369	$213,367	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,545	8,235	9.1%
Federal Grants	---	---	---
State General Purpose Aid	121,424	121,756	0.3%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	5,000	6,500	30.0%
All Other Revenues	2,025	2,365	16.8%
Total Revenues	$342,444	$353,504	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$342,444	$353,504	3.2%
Current Expenditures			
General Government	$86,467	$59,018	-31.7%
Public Safety	39,173	54,358	38.8%
Streets and Highways (excluding Const.)	105,062	140,373	33.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,700	21,650	-24.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,419	5,419	---
All Other Current Expenditures	---	2,686	---
Total Current Expenditures	$264,821	$283,504	7.1%
Streets and Highways Capital Outlay	25,000	53,000	112.0%
All Other Capital Outlay	21,273	17,000	-20.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	31,350	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$342,444	$353,504	3.2%

Name of City: Gibbon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$439,300	$511,828	16.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,275	---	-100.0%
Licenses and Permits	7,616	5,200	-31.7%
Federal Grants	---	---	---
State General Purpose Aid	331,567	332,164	0.2%
State Categorical Aid	93,489	29,373	-68.6%
Grants from County/Other Local Units	130,816	91,684	-29.9%
Charges for Services	162,900	90,400	-44.5%
Fines and Forfeits	4,555	5,000	9.8%
Interest on Investments	44,773	58,000	29.5%
All Other Revenues	107,385	18,500	-82.8%
Total Revenues	$1,325,676	$1,142,149	-13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,325,676	$1,142,149	-13.8%
Current Expenditures			
General Government	$164,304	$183,149	11.5%
Public Safety	541,656	485,195	-10.4%
Streets and Highways (excluding Const.)	143,513	272,474	89.9%
Sanitation	80,911	3,900	-95.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,744	192,831	20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,522	---	-100.0%
Total Current Expenditures	$1,099,650	$1,137,549	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	40,000	-60.0%
Debt Service - Principal	280,000	243,891	-12.9%
Interest and Fiscal Charges	56,598	34,765	-38.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,536,248	$1,456,205	-5.2%

Name of City: Gilbert

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,014,674	$1,237,400	22.0%
Tax Increments	---	---	---
All Other Taxes	339,992	128,538	-62.2%
Special Assessments	6,145	5,112	-16.8%
Licenses and Permits	5,315	5,315	---
Federal Grants	---	---	---
State General Purpose Aid	785,340	785,340	---
State Categorical Aid	40,000	85,110	112.8%
Grants from County/Other Local Units	31,000	55,552	79.2%
Charges for Services	600	935	55.8%
Fines and Forfeits	5,000	15,000	200.0%
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	228,000	245,542	7.7%
Total Revenues	$2,458,566	$2,564,844	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	624,292	537,712	-13.9%
Transfers from Other Funds	267,912	228,000	-14.9%
Total Revenues and Other Sources	$3,350,770	$3,330,556	-0.6%
Current Expenditures			
General Government	$523,867	$651,989	24.5%
Public Safety	1,507,807	1,536,284	1.9%
Streets and Highways (excluding Const.)	752,178	806,128	7.2%
Sanitation	93,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	213,091	216,000	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,089,943	$3,210,401	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	260,827	260,827	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,350,770	$3,471,228	3.6%

Name of City: Gilman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$52,000	$56,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	45,693	37,617	-17.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	500	500	---
Interest on Investments	1,300	5,700	338.5%
All Other Revenues	22,000	56,000	154.5%
Total Revenues	$124,743	$159,067	27.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$124,743	$159,067	27.5%
Current Expenditures			
General Government	$80,000	$88,000	10.0%
Public Safety	11,000	13,000	18.2%
Streets and Highways (excluding Const.)	22,000	15,000	-31.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	52,843	252.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	$132,000	$172,843	30.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$132,000	$172,843	30.9%

Name of City: Glencoe

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,385,320	$3,664,000	8.2%
Tax Increments	75,000	113,000	50.7%
All Other Taxes	46,500	46,400	-0.2%
Special Assessments	405,237	322,986	-20.3%
Licenses and Permits	84,300	100,200	18.9%
Federal Grants	---	---	---
State General Purpose Aid	1,820,353	1,823,563	0.2%
State Categorical Aid	283,000	319,000	12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	183,100	173,750	-5.1%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	18,450	28,375	53.8%
All Other Revenues	3,833,600	754,900	-80.3%
Total Revenues	$10,184,860	$7,396,174	-27.4%
Proceeds from Bond Sales	4,500,000	---	-100.0%
Other Financing Sources	500	500	---
Transfers from Other Funds	3,508,418	2,580,549	-26.4%
Total Revenues and Other Sources	$18,193,778	$9,977,223	-45.2%
Current Expenditures			
General Government	$1,066,290	$1,220,567	14.5%
Public Safety	2,146,641	2,155,264	0.4%
Streets and Highways (excluding Const.)	665,507	642,152	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	909,451	925,784	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,300	109,300	64.9%
All Other Current Expenditures	102,561	99,627	-2.9%
Total Current Expenditures	$4,956,750	$5,152,694	4.0%
Streets and Highways Capital Outlay	6,800,000	450,000	-93.4%
All Other Capital Outlay	519,045	518,045	-0.2%
Debt Service - Principal	2,674,000	2,622,000	-1.9%
Interest and Fiscal Charges	613,119	665,875	8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,910,000	1,958,000	-32.7%
Total Expenditures and Other Uses	$18,472,914	$11,366,614	-38.5%

Name of City: Glenville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$136,000	$138,720	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	212,172	228,814	7.8%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,900	44,015	10.3%
Fines and Forfeits	---	---	---
Interest on Investments	17,000	18,000	5.9%
All Other Revenues	4,825	3,925	-18.7%
Total Revenues	$429,797	$453,374	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	247,325	268,100	8.4%
Total Revenues and Other Sources	$677,122	$721,474	6.6%
Current Expenditures			
General Government	$83,950	$88,150	5.0%
Public Safety	52,650	54,300	3.1%
Streets and Highways (excluding Const.)	90,000	110,000	22.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,000	118,200	146.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	100,600	93,300	-7.3%
Total Current Expenditures	$376,700	$465,450	23.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,000	41,500	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	221,300	232,885	5.2%
Total Expenditures and Other Uses	$639,000	$739,835	15.8%

Name of City: Glenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,379,138	$2,742,340	15.3%
Tax Increments	---	---	---
All Other Taxes	---	2,000	---
Special Assessments	---	---	---
Licenses and Permits	61,300	61,300	---
Federal Grants	---	---	---
State General Purpose Aid	927,929	935,324	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	131,250	109,250	-16.8%
Fines and Forfeits	6,500	---	-100.0%
Interest on Investments	30,000	150,000	400.0%
All Other Revenues	52,000	61,000	17.3%
Total Revenues	$3,588,117	$4,061,214	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	$3,648,117	$4,121,214	13.0%
Current Expenditures			
General Government	$307,374	$282,307	-8.2%
Public Safety	1,134,064	1,127,842	-0.5%
Streets and Highways (excluding Const.)	542,094	563,195	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	763,449	599,491	-21.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	287,602	215,891	-24.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,034,583	$2,788,726	-8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	613,534	1,133,595	84.8%
Debt Service - Principal	---	70,000	---
Interest and Fiscal Charges	---	32,238	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	91,177	---
Total Expenditures and Other Uses	$3,648,117	$4,115,736	12.8%

Name of City: Glyndon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$788,355	$1,023,624	29.8%
Tax Increments	63,700	---	-100.0%
All Other Taxes	16,000	17,000	6.3%
Special Assessments	746,706	471,115	-36.9%
Licenses and Permits	17,330	17,330	---
Federal Grants	---	---	---
State General Purpose Aid	454,883	455,662	0.2%
State Categorical Aid	90,500	96,500	6.6%
Grants from County/Other Local Units	31,000	35,000	12.9%
Charges for Services	263,824	469,404	77.9%
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	66,290	76,484	15.4%
Total Revenues	$2,567,588	$2,686,119	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,567,588	$2,686,119	4.6%
Current Expenditures			
General Government	$477,868	$624,740	30.7%
Public Safety	832,975	1,029,693	23.6%
Streets and Highways (excluding Const.)	84,000	108,657	29.4%
Sanitation	218,959	231,408	5.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,300	46,800	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,352	4,352	---
All Other Current Expenditures	494,620	501,249	1.3%
Total Current Expenditures	$2,161,074	$2,546,899	17.9%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	682,000	729,000	6.9%
Interest and Fiscal Charges	383,519	328,284	-14.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,236,593	$3,604,183	11.4%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,800,845	$30,409,199	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,993,575	2,435,475	22.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	44,000	44,000	---
Grants from County/Other Local Units	4,280	4,280	---
Charges for Services	1,456,900	989,850	-32.1%
Fines and Forfeits	95,000	140,000	47.4%
Interest on Investments	164,000	175,000	6.7%
All Other Revenues	197,100	1,346,650	583.2%
Total Revenues	$31,755,700	$35,544,454	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	$31,785,700	$35,574,454	11.9%
Current Expenditures			
General Government	$9,163,748	$15,124,609	65.0%
Public Safety	11,551,541	11,309,124	-2.1%
Streets and Highways (excluding Const.)	3,821,385	3,262,768	-14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,528,249	2,628,689	-25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	445,777	443,605	-0.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$28,510,700	$32,768,795	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,275,000	3,500,000	6.9%
Total Expenditures and Other Uses	$31,785,700	$36,268,795	14.1%

Name of City: Gonvick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$145,258	$149,615	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	105,480	105,696	0.2%
State Categorical Aid	13,500	16,000	18.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,197	77,314	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	15,750	23,300	47.9%
All Other Revenues	58,990	71,250	20.8%
Total Revenues	$415,000	$445,000	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$415,000	$445,000	7.2%
Current Expenditures			
General Government	$118,000	$135,440	14.8%
Public Safety	118,000	135,600	14.9%
Streets and Highways (excluding Const.)	108,000	109,200	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,000	49,760	-11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$415,000	$445,000	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$415,000	$445,000	7.2%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$391,278	$391,278	---
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	2,000	2,000	---
Licenses and Permits	500	700	40.0%
Federal Grants	---	---	---
State General Purpose Aid	202,678	218,299	7.7%
State Categorical Aid	38,188	19,000	-50.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	17,000	---
All Other Revenues	77,000	77,000	---
Total Revenues	$712,144	$725,777	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$712,144	$725,777	1.9%
Current Expenditures			
General Government	$150,571	$188,015	24.9%
Public Safety	198,273	190,650	-3.8%
Streets and Highways (excluding Const.)	133,700	156,505	17.1%
Sanitation	1,000	2,500	150.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,100	68,769	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$546,144	$606,439	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,000	119,339	-28.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$712,144	$725,778	1.9%

Name of City: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$490,905	$515,450	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,100	6,050	18.6%
Federal Grants	---	---	---
State General Purpose Aid	355,022	355,855	0.2%
State Categorical Aid	27,525	22,107	-19.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	185,000	191,748	3.6%
Fines and Forfeits	3,000	1,500	-50.0%
Interest on Investments	10,000	8,500	-15.0%
All Other Revenues	60,140	50,000	-16.9%
Total Revenues	$1,136,692	$1,151,210	1.3%
Proceeds from Bond Sales	195,000	204,750	5.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	12,990	---
Total Revenues and Other Sources	$1,331,692	$1,368,950	2.8%
Current Expenditures			
General Government	$148,920	$211,491	42.0%
Public Safety	281,005	237,762	-15.4%
Streets and Highways (excluding Const.)	110,000	115,000	4.5%
Sanitation	180,000	186,000	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	6,000	---
All Other Current Expenditures	---	277,500	---
Total Current Expenditures	$728,925	$1,042,753	43.1%
Streets and Highways Capital Outlay	85,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	348,710	204,400	-41.4%
Interest and Fiscal Charges	24,633	44,312	79.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	$1,212,268	$1,316,465	8.6%

Name of City: Goodridge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Goodview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,833,287	$1,961,132	7.0%
Tax Increments	---	---	---
All Other Taxes	202,100	202,000	0.0%
Special Assessments	25,826	25,023	-3.1%
Licenses and Permits	29,837	33,928	13.7%
Federal Grants	---	---	---
State General Purpose Aid	590,414	593,625	0.5%
State Categorical Aid	76,500	115,755	51.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	7,600	-5.0%
Fines and Forfeits	13,750	17,750	29.1%
Interest on Investments	15,500	33,000	112.9%
All Other Revenues	40,055	38,462	-4.0%
Total Revenues	$2,835,269	$3,028,275	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,835,269	$3,028,275	6.8%
Current Expenditures			
General Government	$608,790	$884,779	45.3%
Public Safety	1,301,296	1,340,238	3.0%
Streets and Highways (excluding Const.)	420,673	440,019	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,516	50,195	12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,740	16,170	2.7%
All Other Current Expenditures	6,155	5,335	-13.3%
Total Current Expenditures	$2,397,170	$2,736,736	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	99,500	37,000	-62.8%
Debt Service - Principal	335,000	350,000	4.5%
Interest and Fiscal Charges	63,173	55,698	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,894,843	$3,179,434	9.8%

Name of City: Graceville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$264,600	$285,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,750	8.7%
Federal Grants	---	---	---
State General Purpose Aid	252,951	258,134	2.0%
State Categorical Aid	23,000	16,000	-30.4%
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	57,000	85,000	49.1%
Fines and Forfeits	---	---	---
Interest on Investments	12,000	13,000	8.3%
All Other Revenues	40,000	75,000	87.5%
Total Revenues	$676,001	$758,884	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$676,001	$758,884	12.3%
Current Expenditures			
General Government	$134,564	$140,624	4.5%
Public Safety	75,214	52,797	-29.8%
Streets and Highways (excluding Const.)	125,789	126,733	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	155,057	172,209	11.1%
Culture and Recreation	17,250	12,000	-30.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	45,000	75,000	66.7%
Total Current Expenditures	$557,874	$584,363	4.7%
Streets and Highways Capital Outlay	150,000	153,000	2.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	21,500	23,000	7.0%
Interest and Fiscal Charges	3,500	2,000	-42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	81,500	85,000	4.3%
Total Expenditures and Other Uses	$814,374	$847,363	4.1%

Name of City: Granada [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Grand Marais

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,111,831	$1,145,102	3.0%
Tax Increments	---	---	---
All Other Taxes	68,000	70,000	2.9%
Special Assessments	91,755	79,526	-13.3%
Licenses and Permits	17,078	15,658	-8.3%
Federal Grants	---	---	---
State General Purpose Aid	66,274	52,684	-20.5%
State Categorical Aid	23,148	18,886	-18.4%
Grants from County/Other Local Units	251,539	282,531	12.3%
Charges for Services	2,033,750	2,032,659	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	41,500	81,800	97.1%
All Other Revenues	---	---	---
Total Revenues	$3,704,875	$3,778,846	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	553,522	543,074	-1.9%
Total Revenues and Other Sources	$4,258,397	$4,321,920	1.5%
Current Expenditures			
General Government	$472,128	$524,176	11.0%
Public Safety	234,365	232,666	-0.7%
Streets and Highways (excluding Const.)	379,315	418,371	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,746,967	1,797,148	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,832,775	$2,972,361	4.9%
Streets and Highways Capital Outlay	130,000	130,000	---
All Other Capital Outlay	284,000	264,000	-7.0%
Debt Service - Principal	470,000	500,000	6.4%
Interest and Fiscal Charges	283,633	202,029	-28.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	251,901	253,530	0.6%
Total Expenditures and Other Uses	$4,252,309	$4,321,920	1.6%

Name of City: Grand Meadow

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$772,685	$809,956	4.8%
Tax Increments	---	---	---
All Other Taxes	1,800	2,525	40.3%
Special Assessments	84,796	79,326	-6.5%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	427,712	428,426	0.2%
State Categorical Aid	50,775	47,896	-5.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	2,000	11.1%
Fines and Forfeits	500	500	---
Interest on Investments	3,000	30,000	900.0%
All Other Revenues	384,971	378,501	-1.7%
Total Revenues	$1,731,039	$1,782,130	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	30,000	-50.0%
Total Revenues and Other Sources	$1,791,039	$1,812,130	1.2%
Current Expenditures			
General Government	$271,273	$275,960	1.7%
Public Safety	376,458	381,967	1.5%
Streets and Highways (excluding Const.)	182,307	191,767	5.2%
Sanitation	10,875	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,399	80,140	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,571	19,700	-47.6%
Total Current Expenditures	$956,883	$949,534	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	105,000	50.0%
Debt Service - Principal	421,000	405,000	-3.8%
Interest and Fiscal Charges	212,767	204,013	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	$1,685,650	$1,688,547	0.2%

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,508,859	$8,115,301	8.1%
Tax Increments	---	---	---
All Other Taxes	933,281	938,000	0.5%
Special Assessments	---	---	---
Licenses and Permits	682,985	459,775	-32.7%
Federal Grants	10,000	15,000	50.0%
State General Purpose Aid	2,228,263	2,238,924	0.5%
State Categorical Aid	758,031	973,671	28.4%
Grants from County/Other Local Units	92,700	99,000	6.8%
Charges for Services	1,463,913	1,563,710	6.8%
Fines and Forfeits	69,000	59,000	-14.5%
Interest on Investments	39,600	31,100	-21.5%
All Other Revenues	913,381	997,167	9.2%
Total Revenues	$14,700,013	$15,490,648	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	---	-100.0%
Transfers from Other Funds	221,371	211,212	-4.6%
Total Revenues and Other Sources	$14,923,384	$15,701,860	5.2%
Current Expenditures			
General Government	$3,827,710	$4,012,860	4.8%
Public Safety	5,497,888	5,993,266	9.0%
Streets and Highways (excluding Const.)	2,505,154	2,647,539	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,166,570	1,996,131	-7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,350	16,350	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$14,013,672	$14,666,146	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	835,171	963,979	15.4%
Total Expenditures and Other Uses	$14,848,843	$15,630,125	5.3%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,149,178	$3,441,942	9.3%
Tax Increments	34,725	37,000	6.6%
All Other Taxes	15,000	15,000	---
Special Assessments	162,915	90,153	-44.7%
Licenses and Permits	78,750	78,700	-0.1%
Federal Grants	170,627	600,000	251.6%
State General Purpose Aid	1,238,764	1,242,392	0.3%
State Categorical Aid	222,508	216,496	-2.7%
Grants from County/Other Local Units	439,658	361,658	-17.7%
Charges for Services	558,600	552,100	-1.2%
Fines and Forfeits	14,600	14,600	---
Interest on Investments	85,000	80,000	-5.9%
All Other Revenues	284,850	299,396	5.1%
Total Revenues	$6,455,175	$7,029,437	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,457,550	1,326,876	-9.0%
Total Revenues and Other Sources	$7,912,725	$8,356,313	5.6%
Current Expenditures			
General Government	$1,487,340	$1,475,634	-0.8%
Public Safety	1,309,225	1,347,450	2.9%
Streets and Highways (excluding Const.)	751,400	771,300	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	910,163	921,173	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	134,000	94,350	-29.6%
All Other Current Expenditures	568,275	522,938	-8.0%
Total Current Expenditures	$5,160,403	$5,132,845	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,465,077	1,339,376	-8.6%
Debt Service - Principal	771,500	684,200	-11.3%
Interest and Fiscal Charges	228,665	193,610	-15.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	770,550	818,726	6.3%
Total Expenditures and Other Uses	$8,396,195	$8,168,757	-2.7%

Name of City: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,507,910	$1,715,836	13.8%
Tax Increments	---	---	---
All Other Taxes	110,507	139,460	26.2%
Special Assessments	20,000	20,000	---
Licenses and Permits	171,350	151,450	-11.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	63,082	74,315	17.8%
Grants from County/Other Local Units	8,166	8,000	-2.0%
Charges for Services	100	40	-60.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	90,000	90,000	---
All Other Revenues	11,000	11,000	---
Total Revenues	$1,992,115	$2,220,101	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,992,115	$2,220,101	11.4%
Current Expenditures			
General Government	$350,044	$405,479	15.8%
Public Safety	800,543	728,818	-9.0%
Streets and Highways (excluding Const.)	784,023	968,122	23.5%
Sanitation	93,408	96,210	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250	100	-60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,198	29,818	-1.3%
Total Current Expenditures	$2,058,466	$2,228,547	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,058,466	$2,228,547	8.3%

Name of City: Grasston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,399	$16,399	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,040	11,368	125.6%
Licenses and Permits	4,260	4,500	5.6%
Federal Grants	---	---	---
State General Purpose Aid	27,029	30,000	11.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,900	12,000	0.8%
Fines and Forfeits	---	---	---
Interest on Investments	16	16	---
All Other Revenues	996	1,000	0.4%
Total Revenues	$65,640	$75,283	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$65,640	$75,283	14.7%
Current Expenditures			
General Government	$57,859	$60,000	3.7%
Public Safety	8,999	9,000	0.0%
Streets and Highways (excluding Const.)	7,931	7,931	---
Sanitation	575	900	56.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,057	4,057	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,521	8,600	0.9%
Total Current Expenditures	$87,942	$90,488	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$87,942	$90,488	2.9%

Name of City: Green Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$541,816	$606,357	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,400	18,450	0.3%
Federal Grants	---	---	---
State General Purpose Aid	139,681	140,118	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	1,700	240.0%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	5,000	5,000	---
All Other Revenues	20,500	20,000	-2.4%
Total Revenues	$727,097	$792,825	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$727,097	$792,825	9.0%
Current Expenditures			
General Government	$368,947	$391,703	6.2%
Public Safety	77,500	73,000	-5.8%
Streets and Highways (excluding Const.)	182,015	198,399	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,900	32,700	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	34,903	772.6%
All Other Current Expenditures	6,615	5,000	-24.4%
Total Current Expenditures	$669,977	$735,705	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	57,120	57,120	---
Total Expenditures and Other Uses	$727,097	$792,825	9.0%

Name of City: Greenbush

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$397,519	$446,898	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,980	1,980	---
Federal Grants	---	---	---
State General Purpose Aid	297,601	297,774	0.1%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,105	81,456	5.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	6,000	---
Total Revenues	$791,205	$845,108	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$791,205	$845,108	6.8%
Current Expenditures			
General Government	$130,550	$140,395	7.5%
Public Safety	74,200	75,100	1.2%
Streets and Highways (excluding Const.)	256,413	248,298	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	182,179	196,846	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	23,000	23,000	---
Total Current Expenditures	$669,342	$686,639	2.6%
Streets and Highways Capital Outlay	70,000	100,000	42.9%
All Other Capital Outlay	47,000	52,000	10.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$786,342	$838,639	6.7%

Name of City: Greenfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,356,388	$2,648,143	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	274,015	185,000	-32.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	85,612	40,000	-53.3%
Grants from County/Other Local Units	8,300	---	-100.0%
Charges for Services	100,672	80,997	-19.5%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$2,830,987	$2,959,140	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,830,987	$2,959,140	4.5%
Current Expenditures			
General Government	$1,087,573	$1,626,632	49.6%
Public Safety	639,127	560,038	-12.4%
Streets and Highways (excluding Const.)	965,228	748,204	-22.5%
Sanitation	75,672	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,841	20,008	44.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,546	---	-100.0%
Total Current Expenditures	$2,830,987	$2,954,882	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	339,274	320,396	-5.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,170,261	$3,275,278	3.3%

Name of City: Greenwald

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,000	$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	45,000	45,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	800	800	---
Fines and Forfeits	200	200	---
Interest on Investments	600	600	---
All Other Revenues	10,000	10,000	---
Total Revenues	$98,450	$98,450	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,500	8,500	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	$121,950	$121,950	---
Current Expenditures			
General Government	$16,000	$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$56,000	$56,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	7,200	7,200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	$99,200	$99,200	---

Name of City: Greenwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$825,744	$950,000	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	82,500	126,800	53.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,600	6,075	32.1%
Charges for Services	54,500	59,300	8.8%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	$1,005,344	$1,180,175	17.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,503	27,231	-38.8%
Total Revenues and Other Sources	$1,049,847	$1,207,406	15.0%
Current Expenditures			
General Government	$96,664	$109,971	13.8%
Public Safety	491,183	539,396	9.8%
Streets and Highways (excluding Const.)	156,100	173,100	10.9%
Sanitation	56,000	58,300	4.1%
Human Services	---	---	---
Health	80,000	103,000	28.8%
Culture and Recreation	1,500	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,400	16,508	14.6%
Total Current Expenditures	$895,847	$1,000,275	11.7%
Streets and Highways Capital Outlay	154,000	150,000	-2.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
Total Expenditures and Other Uses	$1,049,847	$1,210,275	15.3%

Name of City: Grey Eagle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$106,414	$135,549	27.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,048	2.4%
Federal Grants	---	---	---
State General Purpose Aid	92,528	91,944	-0.6%
State Categorical Aid	18,303	19,430	6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	72,556	76,500	5.4%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	15,000	10,000	-33.3%
Total Revenues	$309,301	$338,671	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,840	14,000	9.0%
Total Revenues and Other Sources	$322,141	$352,671	9.5%
Current Expenditures			
General Government	$99,118	$109,248	10.2%
Public Safety	112,863	110,460	-2.1%
Streets and Highways (excluding Const.)	54,895	57,216	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,359	27,843	43.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,940	13,964	7.9%
Total Current Expenditures	$299,175	$318,731	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,125	21,100	108.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,840	12,840	---
Total Expenditures and Other Uses	$322,140	$352,671	9.5%

Name of City: Grove City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$250,217	$221,000	-11.7%
Tax Increments	---	---	---
All Other Taxes	11,500	10,350	-10.0%
Special Assessments	3,400	1,650	-51.5%
Licenses and Permits	4,900	6,500	32.7%
Federal Grants	---	---	---
State General Purpose Aid	268,372	251,176	-6.4%
State Categorical Aid	22,805	18,263	-19.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	75,511	53,300	-29.4%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	15,000	12,500	-16.7%
All Other Revenues	5,500	5,100	-7.3%
Total Revenues	$659,705	$581,339	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
Total Revenues and Other Sources	$659,705	$601,339	-8.8%
Current Expenditures			
General Government	$232,391	$251,948	8.4%
Public Safety	229,608	220,508	-4.0%
Streets and Highways (excluding Const.)	119,618	61,659	-48.5%
Sanitation	2,000	1,500	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,488	57,264	-24.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$659,105	$592,879	-10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	79,100	60,500	-23.5%
Debt Service - Principal	280,531	286,000	1.9%
Interest and Fiscal Charges	158,666	153,044	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	190,000	26.7%
Total Expenditures and Other Uses	$1,327,402	$1,282,423	-3.4%

Name of City: Grygla [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Gully

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,131	$14,053	-12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,699	12,754	-18.8%
Licenses and Permits	1,636	1,624	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	19,688	13,651	-30.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,435	2,670	-22.3%
Fines and Forfeits	---	---	---
Interest on Investments	7,813	8,250	5.6%
All Other Revenues	13,131	125	-99.0%
Total Revenues	$77,533	$53,127	-31.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$77,533	$53,127	-31.5%
Current Expenditures			
General Government	$16,997	$18,870	11.0%
Public Safety	874	1,400	60.2%
Streets and Highways (excluding Const.)	15,880	23,000	44.8%
Sanitation	12,554	13,000	3.6%
Human Services	---	---	---
Health	1,051	1,200	14.2%
Culture and Recreation	10,291	27,000	162.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$57,647	$84,470	46.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$57,647	$84,470	46.5%

Name of City: Hackensack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$263,871	$280,610	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,450	7,010	8.7%
Federal Grants	---	10,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	26,353	10,000	-62.1%
Grants from County/Other Local Units	15,000	3,000	-80.0%
Charges for Services	---	100	---
Fines and Forfeits	---	---	---
Interest on Investments	100	150	50.0%
All Other Revenues	400	21,500	5275.0%
Total Revenues	$312,174	$332,370	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,000	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	$322,174	$345,370	7.2%
Current Expenditures			
General Government	$160,356	$159,688	-0.4%
Public Safety	61,103	23,000	-62.4%
Streets and Highways (excluding Const.)	66,715	109,362	63.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	15,820	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$288,174	$307,870	6.8%
Streets and Highways Capital Outlay	34,000	37,500	10.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$322,174	$345,370	7.2%

Name of City: Hadley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$54,000	$56,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	2,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,845	9,000	-8.6%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	8,000	60,000	650.0%
Total Revenues	$76,845	$137,500	78.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$76,845	$137,500	78.9%
Current Expenditures			
General Government	$15,647	$16,429	5.0%
Public Safety	2,360	2,986	26.5%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	61,338	69,260	12.9%
Total Current Expenditures	$79,345	$88,675	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	52,824	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$79,345	$141,499	78.3%

Name of City: Hallock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$293,507	$293,507	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	426,547	426,793	0.1%
State Categorical Aid	46,000	70,000	52.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	375	350	-6.7%
Interest on Investments	40,000	180,000	350.0%
All Other Revenues	196,173	208,000	6.0%
Total Revenues	$1,008,102	$1,183,650	17.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	$1,108,102	$1,283,650	15.8%
Current Expenditures			
General Government	$445,264	$538,600	21.0%
Public Safety	206,826	198,329	-4.1%
Streets and Highways (excluding Const.)	285,641	424,046	48.5%
Sanitation	9,500	10,000	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	135,648	130,145	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,800	57,000	14.5%
Total Current Expenditures	$1,132,679	$1,358,120	19.9%
Streets and Highways Capital Outlay	70,000	75,000	7.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	263,000	249,000	-5.3%
Interest and Fiscal Charges	22,710	169,694	647.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,488,389	$1,851,814	24.4%

Name of City: Halma

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,000	$18,000	---
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	725	725	---
State Categorical Aid	15,282	15,282	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	200	-60.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,000	300	-98.0%
Total Revenues	$50,607	$35,607	-29.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$50,607	$35,607	-29.6%
Current Expenditures			
General Government	$8,400	$8,400	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	250	---
Total Current Expenditures	$29,250	$29,250	---
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$44,250	$44,250	---

Name of City: Halstad

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$266,204	$279,515	5.0%
Tax Increments	20,013	19,509	-2.5%
All Other Taxes	---	---	---
Special Assessments	30,455	30,455	---
Licenses and Permits	1,125	1,350	20.0%
Federal Grants	---	---	---
State General Purpose Aid	234,189	234,546	0.2%
State Categorical Aid	20,500	22,500	9.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,000	44,250	16.4%
Fines and Forfeits	50	400	700.0%
Interest on Investments	1,150	1,650	43.5%
All Other Revenues	6,000	7,711	28.5%
Total Revenues	$617,686	$641,886	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	$623,686	$647,886	3.9%
Current Expenditures			
General Government	$75,396	$85,228	13.0%
Public Safety	104,800	104,510	-0.3%
Streets and Highways (excluding Const.)	168,250	180,000	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,250	130,250	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,150	9,550	4.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$486,846	$509,538	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	98,000	101,000	3.1%
Interest and Fiscal Charges	31,663	28,846	-8.9%
Other Financing Uses	7,177	8,502	18.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$623,686	$647,886	3.9%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,697,938	$6,909,167	3.2%
Tax Increments	---	---	---
All Other Taxes	51,000	41,000	-19.6%
Special Assessments	35,000	34,000	-2.9%
Licenses and Permits	480,000	439,700	-8.4%
Federal Grants	---	---	---
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	2,650,635	1,550,000	-41.5%
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	287,099	261,735	-8.8%
Fines and Forfeits	31,500	41,000	30.2%
Interest on Investments	64,200	41,100	-36.0%
All Other Revenues	114,000	89,000	-21.9%
Total Revenues	$10,421,872	$9,417,202	-9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	58,000	20,000	-65.5%
Transfers from Other Funds	1,825,450	1,935,450	6.0%
Total Revenues and Other Sources	$12,305,322	$11,372,652	-7.6%
Current Expenditures			
General Government	$1,345,476	$1,434,477	6.6%
Public Safety	2,877,596	2,975,771	3.4%
Streets and Highways (excluding Const.)	1,391,414	1,325,390	-4.7%
Sanitation	94,550	95,050	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	422,333	396,158	-6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,400	141,247	299.0%
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	$6,167,969	$6,369,293	3.3%
Streets and Highways Capital Outlay	2,946,816	3,266,027	10.8%
All Other Capital Outlay	2,758,400	2,061,700	-25.3%
Debt Service - Principal	180,000	190,000	5.6%
Interest and Fiscal Charges	22,600	7,325	-67.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,825,450	1,935,450	6.0%
Total Expenditures and Other Uses	$13,901,235	$13,829,795	-0.5%

Name of City: Hamburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$597,767	$615,700	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,125	8,125	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	49,820	49,720	-0.2%
Fines and Forfeits	900	900	---
Interest on Investments	6,400	8,100	26.6%
All Other Revenues	6,100	14,600	139.3%
Total Revenues	$673,612	$701,645	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	151,000	219,500	45.4%
Total Revenues and Other Sources	$824,612	$921,145	11.7%
Current Expenditures			
General Government	$262,608	$259,875	-1.0%
Public Safety	108,806	107,903	-0.8%
Streets and Highways (excluding Const.)	62,803	60,800	-3.2%
Sanitation	3,500	13,500	285.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,895	84,885	-9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	1,900	-5.0%
Total Current Expenditures	$533,612	$528,863	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,200	78,700	95.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	151,000	219,500	45.4%
Total Expenditures and Other Uses	$724,812	$827,063	14.1%

Name of City: Hammond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$29,000	$30,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,835	2,285	-19.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,518	39,518	---
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$72,103	$72,553	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$72,103	$72,553	0.6%
Current Expenditures			
General Government	$52,708	$52,853	0.3%
Public Safety	10,800	11,200	3.7%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$72,008	$72,553	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$72,008	$72,553	0.8%

Name of City: Hampton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$326,509	$472,729	44.8%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	45,315	45,315	---
Licenses and Permits	9,200	11,700	27.2%
Federal Grants	---	---	---
State General Purpose Aid	143,360	143,575	0.1%
State Categorical Aid	9,540	15,847	66.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,120	13,120	---
Fines and Forfeits	2,700	2,700	---
Interest on Investments	9,000	12,000	33.3%
All Other Revenues	9,020	10,020	11.1%
Total Revenues	$571,264	$730,506	27.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	156,258	323,564	107.1%
Total Revenues and Other Sources	$727,522	$1,054,070	44.9%
Current Expenditures			
General Government	$165,950	$181,350	9.3%
Public Safety	23,100	23,100	---
Streets and Highways (excluding Const.)	77,000	77,000	---
Sanitation	7,300	7,300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,650	43,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$317,000	$332,400	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	215,000	178,000	-17.2%
Interest and Fiscal Charges	155,950	190,166	21.9%
Other Financing Uses	38,199	106,984	180.1%
Transfers to Other Funds	106,684	246,520	131.1%
Total Expenditures and Other Uses	$832,833	$1,054,070	26.6%

Name of City: Hancock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$227,363	$225,454	-0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	135,167	8,000	-94.1%
Licenses and Permits	---	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	327,739	328,709	0.3%
Charges for Services	---	---	---
Fines and Forfeits	159	300	88.7%
Interest on Investments	36,050	38,000	5.4%
All Other Revenues	2,843	500	-82.4%
Total Revenues	$729,321	$602,813	-17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$729,321	$602,813	-17.3%
Current Expenditures			
General Government	$546,185	$322,408	-41.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	445,167	365,042	-18.0%
Sanitation	90,040	75,600	-16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,274	27,600	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,582	20,254	-10.3%
Total Current Expenditures	$1,132,248	$810,904	-28.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,132,248	$810,904	-28.4%

Name of City: Hanley Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$185,475	$194,169	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	119,323	99,222	-16.8%
State Categorical Aid	---	34,581	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,937	19,937	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,504	16,461	43.1%
Total Revenues	$336,439	$364,570	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	102,630	43,200	-57.9%
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	$444,069	$412,770	-7.0%
Current Expenditures			
General Government	$79,323	$81,437	2.7%
Public Safety	122,380	132,238	8.1%
Streets and Highways (excluding Const.)	78,865	93,215	18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,666	12,188	40.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,415	18,372	-0.2%
Total Current Expenditures	$307,649	$337,450	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	---	-100.0%
Debt Service - Principal	82,003	41,546	-49.3%
Interest and Fiscal Charges	52,417	33,774	-35.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$444,069	$412,770	-7.0%

Name of City: Hanover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,701,671	$2,030,081	19.3%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	209,170	269,534	28.9%
Federal Grants	---	---	---
State General Purpose Aid	245,390	154,190	-37.2%
State Categorical Aid	57,100	57,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	197,261	226,898	15.0%
Fines and Forfeits	3,300	3,300	---
Interest on Investments	---	---	---
All Other Revenues	15,100	65,100	331.1%
Total Revenues	$2,443,992	$2,821,203	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,443,992	$2,821,203	15.4%
Current Expenditures			
General Government	$903,626	$1,042,648	15.4%
Public Safety	824,894	956,550	16.0%
Streets and Highways (excluding Const.)	646,372	722,401	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,100	99,604	44.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,443,992	$2,821,203	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	75,000	7.1%
Interest and Fiscal Charges	32,220	33,970	5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,546,212	$2,930,173	15.1%

Name of City: Hanska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$178,771	$162,225	-9.3%
Tax Increments	---	---	---
All Other Taxes	3,615	3,500	-3.2%
Special Assessments	---	---	---
Licenses and Permits	1,781	1,490	-16.3%
Federal Grants	---	---	---
State General Purpose Aid	144,931	144,738	-0.1%
State Categorical Aid	12,981	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,925	7,175	-9.5%
Fines and Forfeits	---	---	---
Interest on Investments	9,784	6,000	-38.7%
All Other Revenues	19,358	17,327	-10.5%
Total Revenues	$379,146	$342,455	-9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$379,146	$342,455	-9.7%
Current Expenditures			
General Government	$70,021	$65,541	-6.4%
Public Safety	48,111	38,991	-19.0%
Streets and Highways (excluding Const.)	99,677	146,699	47.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,254	24,700	35.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,624	62,650	50.5%
Total Current Expenditures	$277,687	$338,581	21.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	151,000	151,000	---
Interest and Fiscal Charges	59,000	59,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$487,687	$548,581	12.5%

Name of City: Harding

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,717	$17,051	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	745	1,161	55.8%
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	16,102	16,180	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,850	1,850	---
Charges for Services	8,750	9,000	2.9%
Fines and Forfeits	---	---	---
Interest on Investments	233	81	-65.2%
All Other Revenues	29,000	15,000	-48.3%
Total Revenues	$76,597	$63,523	-17.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$76,597	$63,523	-17.1%
Current Expenditures			
General Government	$7,000	$7,000	---
Public Safety	600	600	---
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	8,500	8,750	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,000	12,000	-53.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	16,000	14.3%
Total Current Expenditures	$60,100	$49,350	-17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$65,100	$54,350	-16.5%

Name of City: Hardwick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$86,381	$98,605	14.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,510	1,510	---
Federal Grants	---	---	---
State General Purpose Aid	50,000	45,000	-10.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	50,000	50,000	---
Charges for Services	45,000	45,000	---
Fines and Forfeits	150	150	---
Interest on Investments	300	500	66.7%
All Other Revenues	300	500	66.7%
Total Revenues	$253,641	$261,265	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$255,641	$263,265	3.0%
Current Expenditures			
General Government	$64,192	$67,000	4.4%
Public Safety	12,000	12,500	4.2%
Streets and Highways (excluding Const.)	46,000	20,000	-56.5%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,017	5,000	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$132,209	$110,500	-16.4%
Streets and Highways Capital Outlay	---	5,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,930	6,500	9.6%
Interest and Fiscal Charges	2,475	2,000	-19.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$140,614	$124,000	-11.8%

Name of City: Harmony

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$957,836	$1,013,222	5.8%
Tax Increments	31,004	31,563	1.8%
All Other Taxes	5,000	5,500	10.0%
Special Assessments	105,677	103,907	-1.7%
Licenses and Permits	8,000	7,900	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	380,200	380,480	0.1%
State Categorical Aid	23,900	30,000	25.5%
Grants from County/Other Local Units	34,340	35,238	2.6%
Charges for Services	442,590	513,814	16.1%
Fines and Forfeits	750	425	-43.3%
Interest on Investments	57,892	53,013	-8.4%
All Other Revenues	22,300	22,050	-1.1%
Total Revenues	$2,069,489	$2,197,112	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	209,507	336,052	60.4%
Total Revenues and Other Sources	$2,278,996	$2,533,164	11.2%
Current Expenditures			
General Government	$391,980	$370,219	-5.6%
Public Safety	482,024	550,442	14.2%
Streets and Highways (excluding Const.)	146,460	138,315	-5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,290	1,387	7.5%
Culture and Recreation	253,912	280,363	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	199,260	218,065	9.4%
All Other Current Expenditures	5,000	5,050	1.0%
Total Current Expenditures	$1,479,926	$1,563,841	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	133,500	---
Debt Service - Principal	345,408	443,408	28.4%
Interest and Fiscal Charges	126,057	69,024	-45.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	193,707	130,702	-32.5%
Total Expenditures and Other Uses	$2,145,098	$2,340,475	9.1%

Name of City: Harris [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Hartland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$151,390	$151,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,540	1,815	17.9%
Federal Grants	---	---	---
State General Purpose Aid	84,169	84,433	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,760	11,760	---
Total Revenues	$248,859	$249,398	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$248,859	$249,398	0.2%
Current Expenditures			
General Government	$56,910	$59,110	3.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	65,060	64,460	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,790	1,670	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$123,760	$125,240	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	124,158	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	125,099	---	-100.0%
Total Expenditures and Other Uses	$248,859	$249,398	0.2%

Name of City: Hastings

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$19,719,315	$21,321,398	8.1%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	250,600	326,800	30.4%
Licenses and Permits	718,450	638,000	-11.2%
Federal Grants	---	---	---
State General Purpose Aid	1,281,406	1,288,096	0.5%
State Categorical Aid	1,165,548	1,539,765	32.1%
Grants from County/Other Local Units	43,000	57,877	34.6%
Charges for Services	5,632,419	5,807,285	3.1%
Fines and Forfeits	100,500	80,500	-19.9%
Interest on Investments	71,738	308,388	329.9%
All Other Revenues	15,800	196,100	1141.1%
Total Revenues	$29,002,031	$31,567,464	8.8%
Proceeds from Bond Sales	2,305,000	2,305,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	912,203	922,825	1.2%
Total Revenues and Other Sources	$32,219,234	$34,795,289	8.0%
Current Expenditures			
General Government	$3,892,459	$4,291,114	10.2%
Public Safety	13,526,381	14,907,938	10.2%
Streets and Highways (excluding Const.)	1,972,685	1,945,391	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,627,711	4,940,741	36.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	654,541	669,641	2.3%
Total Current Expenditures	$23,673,777	$26,754,825	13.0%
Streets and Highways Capital Outlay	4,105,000	3,585,000	-12.7%
All Other Capital Outlay	1,527,408	1,785,975	16.9%
Debt Service - Principal	2,615,000	2,960,000	13.2%
Interest and Fiscal Charges	887,621	883,910	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	932,646	937,160	0.5%
Total Expenditures and Other Uses	$33,741,452	$36,906,870	9.4%

Name of City: Hatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,000	$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	800	800	---
State Categorical Aid	1,100	1,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	$27,600	$27,600	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$27,600	$27,600	---
Current Expenditures			
General Government	$12,760	$12,760	---
Public Safety	6,200	6,200	---
Streets and Highways (excluding Const.)	6,360	6,360	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,280	2,280	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$27,600	$27,600	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$27,600	$27,600	---

Name of City: Hawley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$727,368	$755,090	3.8%
Tax Increments	248,530	266,300	7.2%
All Other Taxes	277,200	287,200	3.6%
Special Assessments	413,218	352,000	-14.8%
Licenses and Permits	16,600	17,800	7.2%
Federal Grants	---	---	---
State General Purpose Aid	791,539	782,983	-1.1%
State Categorical Aid	85,600	85,600	---
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	43,301	33,601	-22.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	25,000	35,000	40.0%
All Other Revenues	36,500	36,100	-1.1%
Total Revenues	$2,693,356	$2,680,174	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,000	105,000	---
Total Revenues and Other Sources	$2,798,356	$2,785,174	-0.5%
Current Expenditures			
General Government	$490,305	$510,914	4.2%
Public Safety	871,028	864,350	-0.8%
Streets and Highways (excluding Const.)	400,600	398,720	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	33,200	29,600	-10.8%
Culture and Recreation	245,375	270,650	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	103,100	99,640	-3.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,143,608	$2,173,874	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	779,000	604,000	-22.5%
Interest and Fiscal Charges	135,198	1,224,750	805.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,057,806	$4,002,624	30.9%

Name of City: Hayfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,021,404	$1,085,848	6.3%
Tax Increments	40,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	86,226	86,226	---
Licenses and Permits	12,300	18,000	46.3%
Federal Grants	---	---	---
State General Purpose Aid	501,173	501,406	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,000	16,000	14.3%
Charges for Services	1,000	500	-50.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	536,919	641,508	19.5%
Total Revenues	$2,221,022	$2,362,488	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,221,022	$2,362,488	6.4%
Current Expenditures			
General Government	$469,185	$372,050	-20.7%
Public Safety	275,000	305,709	11.2%
Streets and Highways (excluding Const.)	222,300	424,122	90.8%
Sanitation	4,200	4,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,894	92,000	-20.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,800	24,000	0.8%
All Other Current Expenditures	327,900	416,875	27.1%
Total Current Expenditures	$1,438,279	$1,638,956	14.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	147,000	71,000	-51.7%
Debt Service - Principal	468,000	477,307	2.0%
Interest and Fiscal Charges	97,743	104,802	7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,423	2.1%
Total Expenditures and Other Uses	$2,221,022	$2,362,488	6.4%

Name of City: Hayward

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$200,000	$200,000	---
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	52,000	52,000	---
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	66,500	66,500	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	17,175	17,175	---
Total Revenues	$353,675	$353,675	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$353,675	$353,675	---
Current Expenditures			
General Government	$159,489	$178,602	12.0%
Public Safety	45,792	89,746	96.0%
Streets and Highways (excluding Const.)	28,997	68,417	135.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$234,278	$336,765	43.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,821	116,256	18.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$332,099	$453,021	36.4%

Name of City: Hazel Run

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,500	$15,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$28,500	$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$28,500	$28,500	---
Current Expenditures			
General Government	$14,000	$14,000	---
Public Safety	6,000	5,000	-16.7%
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$27,500	$28,000	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$27,500	$28,000	1.8%

Name of City: Hector

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,186,750	$1,218,915	2.7%
Tax Increments	---	---	---
All Other Taxes	985	1,000	1.5%
Special Assessments	1,500	10,000	566.7%
Licenses and Permits	8,370	8,600	2.7%
Federal Grants	---	---	---
State General Purpose Aid	420,680	421,307	0.1%
State Categorical Aid	69,630	70,600	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,800	154,100	0.9%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	3,525	12,740	261.4%
All Other Revenues	32,700	25,500	-22.0%
Total Revenues	$1,881,140	$1,926,962	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	35,000	-30.0%
Total Revenues and Other Sources	$1,931,140	$1,961,962	1.6%
Current Expenditures			
General Government	$299,311	$287,475	-4.0%
Public Safety	654,526	703,191	7.4%
Streets and Highways (excluding Const.)	247,737	225,715	-8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	192,747	231,369	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,100	21,500	-23.5%
All Other Current Expenditures	245,254	237,270	-3.3%
Total Current Expenditures	$1,667,675	$1,706,520	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	357,500	329,950	-7.7%
Total Expenditures and Other Uses	$2,050,175	$2,036,470	-0.7%

Name of City: Heidelberg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$36,433	$36,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	1,000	233.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	11,573	11,573	---
Grants from County/Other Local Units	---	---	---
Charges for Services	891	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	570	570	---
All Other Revenues	100	100	---
Total Revenues	$49,867	$49,676	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,461	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$58,328	$49,676	-14.8%
Current Expenditures			
General Government	$20,567	$21,000	2.1%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,876	20,000	-4.2%
Sanitation	725	600	-17.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,100	5,500	-9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,820	2,000	9.9%
Total Current Expenditures	$55,088	$54,100	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	575	600	4.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$55,663	$54,700	-1.7%

Name of City: Henderson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$661,000	$722,000	9.2%
Tax Increments	10,000	10,000	---
All Other Taxes	50,400	68,600	36.1%
Special Assessments	---	---	---
Licenses and Permits	22,600	18,100	-19.9%
Federal Grants	---	---	---
State General Purpose Aid	347,387	347,796	0.1%
State Categorical Aid	27,000	54,936	103.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,200	27,600	-19.3%
Fines and Forfeits	4,500	5,000	11.1%
Interest on Investments	200	200	---
All Other Revenues	131,437	167,948	27.8%
Total Revenues	$1,288,724	$1,422,180	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,000	11,000	---
Total Revenues and Other Sources	$1,299,724	$1,433,180	10.3%
Current Expenditures			
General Government	$202,550	$278,480	37.5%
Public Safety	380,740	390,186	2.5%
Streets and Highways (excluding Const.)	158,650	148,000	-6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	195,570	210,792	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,950	34,825	12.5%
All Other Current Expenditures	59,425	23,100	-61.1%
Total Current Expenditures	$1,027,885	$1,085,383	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,000	11,000	---
Debt Service - Principal	105,000	156,000	48.6%
Interest and Fiscal Charges	54,900	107,648	96.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	27,500	---	-100.0%
Total Expenditures and Other Uses	$1,226,285	$1,360,031	10.9%

Name of City: Hendricks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$355,350	$366,000	3.0%
Tax Increments	91,300	97,800	7.1%
All Other Taxes	5,500	5,750	4.5%
Special Assessments	---	---	---
Licenses and Permits	5,525	5,625	1.8%
Federal Grants	278,000	192,000	-30.9%
State General Purpose Aid	288,781	288,975	0.1%
State Categorical Aid	44,426	36,312	-18.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	139,961	201,121	43.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	30,600	34,500	12.7%
All Other Revenues	63,000	59,260	-5.9%
Total Revenues	$1,303,443	$1,288,343	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	39,500	38,500	-2.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,342,943	$1,326,843	-1.2%
Current Expenditures			
General Government	$159,179	$166,930	4.9%
Public Safety	139,617	163,868	17.4%
Streets and Highways (excluding Const.)	155,562	161,898	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,641	98,142	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	352,100	304,450	-13.5%
All Other Current Expenditures	4,250	---	-100.0%
Total Current Expenditures	$900,349	$895,288	-0.6%
Streets and Highways Capital Outlay	140,000	140,000	---
All Other Capital Outlay	48,000	45,000	-6.3%
Debt Service - Principal	103,380	108,400	4.9%
Interest and Fiscal Charges	45,558	45,514	-0.1%
Other Financing Uses	22,525	25,175	11.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,259,812	$1,259,377	0.0%

Name of City: Hendrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$158,377	$169,238	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	91,368	91,628	0.3%
State Categorical Aid	14,775	11,848	-19.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,912	20,800	4.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	117,746	206,954	75.8%
Total Revenues	$403,178	$501,468	24.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$408,178	$506,468	24.1%
Current Expenditures			
General Government	$169,013	$213,488	26.3%
Public Safety	9,476	47,976	406.3%
Streets and Highways (excluding Const.)	88,400	77,331	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$275,139	$347,045	26.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	170,000	100.0%
Interest and Fiscal Charges	5,529	6,582	19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	42,510	38,899	-8.5%
Total Expenditures and Other Uses	$408,178	$562,526	37.8%

Name of City: Henning

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$355,723	$409,139	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,741	39,000	0.7%
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	347,909	348,587	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	65,245	112,503	72.4%
Total Revenues	$817,468	$919,079	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$817,468	$919,079	12.4%
Current Expenditures			
General Government	$122,311	$153,422	25.4%
Public Safety	316,229	296,780	-6.2%
Streets and Highways (excluding Const.)	216,663	180,172	-16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,320	1,187	-10.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$666,523	$641,561	-3.7%
Streets and Highways Capital Outlay	32,000	25,000	-21.9%
All Other Capital Outlay	53,255	55,000	3.3%
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,500	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$760,778	$730,561	-4.0%

Name of City: Henriette [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Herman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$276,701	$285,002	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	130,205	130,283	0.1%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	10,000	10,000	---
Total Revenues	$434,531	$442,910	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$484,531	$492,910	1.7%
Current Expenditures			
General Government	$124,317	$131,694	5.9%
Public Safety	73,813	72,486	-1.8%
Streets and Highways (excluding Const.)	247,958	288,730	16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$446,088	$492,910	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	38,443	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$484,531	$492,910	1.7%

Name of City: Hermantown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,757,740	$9,431,546	7.7%
Tax Increments	---	---	---
All Other Taxes	5,550,000	5,700,000	2.7%
Special Assessments	298,983	312,522	4.5%
Licenses and Permits	200,000	218,675	9.3%
Federal Grants	1,200	1,300	8.3%
State General Purpose Aid	---	---	---
State Categorical Aid	826,633	605,124	-26.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	511,512	595,531	16.4%
Fines and Forfeits	47,015	45,220	-3.8%
Interest on Investments	79,750	220,000	175.9%
All Other Revenues	549,741	474,294	-13.7%
Total Revenues	$16,822,574	$17,604,212	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,604,066	3,981,392	-13.5%
Total Revenues and Other Sources	$21,426,640	$21,585,604	0.7%
Current Expenditures			
General Government	$1,562,356	$1,712,506	9.6%
Public Safety	4,515,909	5,033,893	11.5%
Streets and Highways (excluding Const.)	941,489	1,016,049	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,992	184,931	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,113,494	1,198,041	7.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$8,299,240	$9,145,420	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,591,558	4,621,471	28.7%
Debt Service - Principal	2,740,000	3,300,000	20.4%
Interest and Fiscal Charges	1,853,037	1,778,729	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,337,350	3,718,021	-14.3%
Total Expenditures and Other Uses	$20,821,185	$22,563,641	8.4%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$266,400	$269,064	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	258,969	252,989	-2.3%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,000	30,425	-32.4%
Fines and Forfeits	4,000	1,000	-75.0%
Interest on Investments	735	740	0.7%
All Other Revenues	2,550	---	-100.0%
Total Revenues	$605,054	$581,618	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$605,054	$581,618	-3.9%
Current Expenditures			
General Government	$133,100	$138,500	4.1%
Public Safety	133,000	133,000	---
Streets and Highways (excluding Const.)	45,070	38,818	-13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,800	26,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,000	22,500	-65.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$402,970	$359,618	-10.8%
Streets and Highways Capital Outlay	116,084	126,000	8.5%
All Other Capital Outlay	86,000	96,000	11.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$605,054	$581,618	-3.9%

Name of City: Hewitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$81,000	$85,000	4.9%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	1,090	1,090	---
Federal Grants	---	---	---
State General Purpose Aid	97,195	84,220	-13.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	450	350.0%
Fines and Forfeits	350	150	-57.1%
Interest on Investments	---	2,564	---
All Other Revenues	1,190	23,000	1832.8%
Total Revenues	$183,925	$199,474	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	2,064	3.0%
Total Revenues and Other Sources	$185,928	$201,538	8.4%
Current Expenditures			
General Government	$136,000	$140,435	3.3%
Public Safety	10,360	10,360	---
Streets and Highways (excluding Const.)	13,000	23,253	78.9%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,200	12,800	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	12,126	---
Total Current Expenditures	$172,060	$199,474	15.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	12,400	55.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	$185,060	$216,874	17.2%

Name of City: Hibbing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,593,323	$9,650,253	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	290,550	397,540	36.8%
Federal Grants	5,000	5,000	---
State General Purpose Aid	11,626,139	11,504,309	-1.0%
State Categorical Aid	640,500	777,400	21.4%
Grants from County/Other Local Units	79,623	89,623	12.6%
Charges for Services	2,210,845	2,409,250	9.0%
Fines and Forfeits	112,000	97,000	-13.4%
Interest on Investments	500,000	500,000	---
All Other Revenues	688,885	430,327	-37.5%
Total Revenues	$24,746,865	$25,860,702	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	10,000	---
Transfers from Other Funds	715,340	642,297	-10.2%
Total Revenues and Other Sources	$25,462,205	$26,512,999	4.1%
Current Expenditures			
General Government	$2,829,946	$2,972,465	5.0%
Public Safety	6,571,486	7,082,856	7.8%
Streets and Highways (excluding Const.)	4,600,213	4,847,581	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,634,890	3,876,719	6.7%
Culture and Recreation	3,404,389	3,547,383	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	398,410	414,621	4.1%
All Other Current Expenditures	2,207,051	2,238,616	1.4%
Total Current Expenditures	$23,646,385	$24,980,241	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,131,576	1,754,821	-17.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$25,777,961	$26,735,062	3.7%

Name of City: Hill City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$301,129	$346,298	15.0%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	7,140	7,140	---
Federal Grants	---	---	---
State General Purpose Aid	171,005	171,010	0.0%
State Categorical Aid	19,200	53,505	178.7%
Grants from County/Other Local Units	73,252	78,700	7.4%
Charges for Services	51,150	124,941	144.3%
Fines and Forfeits	35,000	15,000	-57.1%
Interest on Investments	75	75	---
All Other Revenues	8,800	37,750	329.0%
Total Revenues	$671,751	$839,419	25.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,600	---	-100.0%
Total Revenues and Other Sources	$744,351	$839,419	12.8%
Current Expenditures			
General Government	$252,718	$311,028	23.1%
Public Safety	383,483	431,589	12.5%
Streets and Highways (excluding Const.)	121,705	126,476	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	122,881	101,806	-17.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$880,787	$970,899	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$880,787	$970,899	10.2%

Name of City: Hillman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Hills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$149,200	$153,480	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	4,650	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	264,580	260,710	-1.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,230	---	-100.0%
Fines and Forfeits	---	67,290	---
Interest on Investments	54,000	47,000	-13.0%
All Other Revenues	5,930	5,830	-1.7%
Total Revenues	$543,640	$541,960	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$543,640	$541,960	-0.3%
Current Expenditures			
General Government	$179,110	$190,450	6.3%
Public Safety	105,520	107,370	1.8%
Streets and Highways (excluding Const.)	101,260	105,560	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,380	61,830	25.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$435,270	$465,210	6.9%
Streets and Highways Capital Outlay	111,000	80,000	-27.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$546,270	$545,210	-0.2%

Name of City: Hilltop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,275,000	$1,313,250	3.0%
Tax Increments	---	---	---
All Other Taxes	3,500	3,000	-14.3%
Special Assessments	---	---	---
Licenses and Permits	22,000	18,650	-15.2%
Federal Grants	---	---	---
State General Purpose Aid	208,379	208,879	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	---	---	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,500	5,000	233.3%
All Other Revenues	30,000	41,100	37.0%
Total Revenues	$1,563,379	$1,612,879	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,563,379	$1,612,879	3.2%
Current Expenditures			
General Government	$767,474	$790,012	2.9%
Public Safety	492,660	504,000	2.3%
Streets and Highways (excluding Const.)	252,148	257,897	2.3%
Sanitation	24,400	24,550	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,500	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,543,682	$1,583,959	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,697	28,920	46.8%
Total Expenditures and Other Uses	$1,563,379	$1,612,879	3.2%

Name of City: Hinckley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,146,026	$1,214,308	6.0%
Tax Increments	---	---	---
All Other Taxes	12,500	13,000	4.0%
Special Assessments	---	---	---
Licenses and Permits	39,600	31,300	-21.0%
Federal Grants	---	---	---
State General Purpose Aid	451,474	452,978	0.3%
State Categorical Aid	60,288	97,812	62.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	207,748	229,004	10.2%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	11,800	15,250	29.2%
All Other Revenues	1,100	---	-100.0%
Total Revenues	$1,935,536	$2,056,652	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	262,668	263,040	0.1%
Total Revenues and Other Sources	$2,198,204	$2,319,692	5.5%
Current Expenditures			
General Government	$1,058,657	$1,029,092	-2.8%
Public Safety	506,099	538,220	6.3%
Streets and Highways (excluding Const.)	212,580	228,700	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,825	154,356	-5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,883	3,900	0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,944,044	$1,954,268	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,000	22,000	---
Debt Service - Principal	148,063	114,499	-22.7%
Interest and Fiscal Charges	43,372	39,943	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,628	18,000	2.1%
Total Expenditures and Other Uses	$2,175,107	$2,148,710	-1.2%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$60,000	$57,000	-5.0%
Tax Increments	5,800	5,800	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	721,796	767,696	6.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	$839,700	$882,600	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$839,700	$882,600	5.1%
Current Expenditures			
General Government	$70,000	$57,000	-18.6%
Public Safety	40,000	10,000	-75.0%
Streets and Highways (excluding Const.)	48,000	50,000	4.2%
Sanitation	42,000	45,000	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	561,553	662,800	18.0%
Total Current Expenditures	$763,553	$826,800	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	50,000	-28.6%
Interest and Fiscal Charges	6,147	5,800	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$839,700	$882,600	5.1%

Name of City: Hoffman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$204,748	$214,985	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	234,170	234,455	0.1%
State Categorical Aid	6,290	5,000	-20.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	166,050	168,510	1.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	20,600	24,600	19.4%
Total Revenues	$635,058	$650,750	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$635,058	$650,750	2.5%
Current Expenditures			
General Government	$202,549	$206,884	2.1%
Public Safety	164,005	166,678	1.6%
Streets and Highways (excluding Const.)	155,784	162,148	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,990	71,500	-3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,500	42,050	1.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$637,828	$649,260	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$637,828	$649,260	1.8%

Name of City: Hokah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$375,360	$390,060	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,816	3,286	-13.9%
Federal Grants	---	---	---
State General Purpose Aid	198,374	198,638	0.1%
State Categorical Aid	52,500	37,500	-28.6%
Grants from County/Other Local Units	17,526	17,526	---
Charges for Services	99,905	101,255	1.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	38,710	37,710	-2.6%
Total Revenues	$791,191	$790,675	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$791,191	$790,675	-0.1%
Current Expenditures			
General Government	$250,259	$259,398	3.7%
Public Safety	248,019	231,779	-6.5%
Streets and Highways (excluding Const.)	131,554	133,069	1.2%
Sanitation	58,250	58,250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,719	115,797	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$792,801	$798,293	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	---	-100.0%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	6,500	6,000	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$871,301	$826,293	-5.2%

Name of City: Holdingford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$250,000	$220,000	-12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	5,000	66.7%
Licenses and Permits	7,800	5,700	-26.9%
Federal Grants	---	---	---
State General Purpose Aid	256,000	256,000	---
State Categorical Aid	20,100	16,000	-20.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	121,750	21,750	-82.1%
Fines and Forfeits	1,200	7,000	483.3%
Interest on Investments	3,500	1,000	-71.4%
All Other Revenues	5,500	11,000	100.0%
Total Revenues	$668,850	$543,450	-18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	69,000	---	-100.0%
Transfers from Other Funds	22,683	---	-100.0%
Total Revenues and Other Sources	$760,533	$543,450	-28.5%
Current Expenditures			
General Government	$548,050	$---	-100.0%
Public Safety	162,100	---	-100.0%
Streets and Highways (excluding Const.)	175,800	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,650	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$916,600	$---	-100.0%
Streets and Highways Capital Outlay	147,450	---	-100.0%
All Other Capital Outlay	20,000	---	-100.0%
Debt Service - Principal	53,000	---	-100.0%
Interest and Fiscal Charges	15,750	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,152,800	$---	-100.0%

Name of City: Holland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$60,138	$69,158	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	575	661	15.0%
Licenses and Permits	2,300	2,645	15.0%
Federal Grants	53,583	61,620	15.0%
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,400	21,160	15.0%
Charges for Services	66,352	76,304	15.0%
Fines and Forfeits	115	132	14.8%
Interest on Investments	1,265	1,455	15.0%
All Other Revenues	5,060	5,870	16.0%
Total Revenues	$207,788	$239,005	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$207,788	$239,005	15.0%
Current Expenditures			
General Government	$12,650	$14,547	15.0%
Public Safety	10,120	11,638	15.0%
Streets and Highways (excluding Const.)	12,650	14,547	15.0%
Sanitation	67,367	77,472	15.0%
Human Services	---	---	---
Health	1,385	1,593	15.0%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,325	7,274	15.0%
All Other Current Expenditures	18,975	21,821	15.0%
Total Current Expenditures	$129,472	$148,892	15.0%
Streets and Highways Capital Outlay	12,650	14,547	15.0%
All Other Capital Outlay	12,650	14,547	15.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$154,772	$177,986	15.0%

Name of City: Hollandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$151,146	$166,000	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,148	---
Licenses and Permits	2,800	2,500	-10.7%
Federal Grants	---	---	---
State General Purpose Aid	55,658	21,920	-60.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	10,200	---
All Other Revenues	---	1,000	---
Total Revenues	$209,604	$203,768	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$209,604	$203,768	-2.8%
Current Expenditures			
General Government	$140,180	$196,182	40.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	37,000	6,950	-81.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	2,900	93.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,100	1,848	-74.0%
Total Current Expenditures	$185,780	$207,880	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	110,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$295,780	$207,880	-29.7%

Name of City: Holloway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$184,139	$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	$193,999	$193,999	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$193,999	$193,999	---
Current Expenditures			
General Government	$75,000	$75,000	---
Public Safety	9,000	9,500	5.6%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$135,000	$135,500	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	50,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$185,000	$185,500	0.3%

Name of City: Holt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,200	$7,500	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,000	27,000	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$33,200	$34,500	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$33,200	$34,500	3.9%
Current Expenditures			
General Government	$9,400	$9,600	2.1%
Public Safety	3,300	3,500	6.1%
Streets and Highways (excluding Const.)	3,600	3,900	8.3%
Sanitation	8,800	9,000	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	$30,700	$31,600	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$30,700	$31,600	2.9%

Name of City: Hopkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,121,251	$22,091,154	9.8%
Tax Increments	4,164,000	4,058,500	-2.5%
All Other Taxes	995,600	1,026,500	3.1%
Special Assessments	841,600	841,600	---
Licenses and Permits	920,665	848,940	-7.8%
Federal Grants	---	591,642	---
State General Purpose Aid	1,084,775	1,091,250	0.6%
State Categorical Aid	1,403,901	1,020,000	-27.3%
Grants from County/Other Local Units	131,300	131,300	---
Charges for Services	1,307,645	1,417,184	8.4%
Fines and Forfeits	191,000	192,000	0.5%
Interest on Investments	96,961	167,500	72.7%
All Other Revenues	64,711	84,200	30.1%
Total Revenues	$31,323,409	$33,561,770	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,209,581	3,619,308	12.8%
Total Revenues and Other Sources	$34,532,990	$37,181,078	7.7%
Current Expenditures			
General Government	$3,827,863	$3,809,932	-0.5%
Public Safety	11,385,586	12,854,813	12.9%
Streets and Highways (excluding Const.)	2,490,309	2,461,710	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,560,172	3,843,392	8.0%
Conservation of Natural Resources	1,005,320	1,024,084	1.9%
Economic Development and Housing	3,320,685	3,488,014	5.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$25,589,935	$27,481,945	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,000	204,300	76.1%
Debt Service - Principal	5,905,000	5,810,000	-1.6%
Interest and Fiscal Charges	1,723,200	1,741,999	1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,096,800	1,817,546	-13.3%
Total Expenditures and Other Uses	$35,430,935	$37,055,790	4.6%

Name of City: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$198,000	$208,000	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	411,215	411,754	0.1%
State Categorical Aid	20,000	21,000	5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,850	5,850	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	13,770	15,525	12.7%
Total Revenues	$654,235	$667,529	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$654,235	$667,529	2.0%
Current Expenditures			
General Government	$212,585	$220,260	3.6%
Public Safety	250,625	246,475	-1.7%
Streets and Highways (excluding Const.)	189,810	176,910	-6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,655	14,655	-12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,650	21.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$672,675	$661,950	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$672,675	$661,950	-1.6%

Name of City: Howard Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,425,934	$1,590,197	11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	95,500	95,700	0.2%
Federal Grants	---	---	---
State General Purpose Aid	959,329	971,705	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	428,000	263,500	-38.4%
Fines and Forfeits	1,400	4,000	185.7%
Interest on Investments	25,500	25,000	-2.0%
All Other Revenues	209,069	145,649	-30.3%
Total Revenues	$3,149,732	$3,100,751	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	$3,179,732	$3,130,751	-1.5%
Current Expenditures			
General Government	$824,337	$852,764	3.4%
Public Safety	999,093	975,114	-2.4%
Streets and Highways (excluding Const.)	321,947	356,391	10.7%
Sanitation	117,500	116,000	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,705	117,982	-16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,000	27,000	3.8%
Total Current Expenditures	$2,429,582	$2,445,251	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	35,500	7.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	600,000	650,000	8.3%
Total Expenditures and Other Uses	$3,062,582	$3,130,751	2.2%

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,069,973	$2,171,747	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,408,800	1,494,588	6.1%
State Categorical Aid	84,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,394,231	1,453,637	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	---
All Other Revenues	---	---	---
Total Revenues	$4,972,004	$5,134,972	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,972,004	$5,134,972	3.3%
Current Expenditures			
General Government	$971,989	$1,044,357	7.4%
Public Safety	2,072,136	1,883,406	-9.1%
Streets and Highways (excluding Const.)	1,110,370	1,222,041	10.1%
Sanitation	350,056	350,700	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	935,885	964,646	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,050	20,050	---
All Other Current Expenditures	12,110	121,100	900.0%
Total Current Expenditures	$5,472,596	$5,606,300	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	167,775	191,959	14.4%
Interest and Fiscal Charges	107,061	163,068	52.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$5,747,432	$5,961,327	3.7%

Name of City: Hugo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,140,036	$9,862,731	7.9%
Tax Increments	---	---	---
All Other Taxes	178,347	158,587	-11.1%
Special Assessments	---	---	---
Licenses and Permits	104,593	105,068	0.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	366,093	397,431	8.6%
Grants from County/Other Local Units	32,450	33,050	1.8%
Charges for Services	76,346	76,316	0.0%
Fines and Forfeits	40,675	42,667	4.9%
Interest on Investments	---	---	---
All Other Revenues	19,750	26,750	35.4%
Total Revenues	$9,958,290	$10,702,600	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	161,000	166,190	3.2%
Total Revenues and Other Sources	$10,119,290	$10,868,790	7.4%
Current Expenditures			
General Government	$2,203,873	$2,464,583	11.8%
Public Safety	3,474,166	3,642,583	4.8%
Streets and Highways (excluding Const.)	2,774,403	2,866,874	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,140,628	1,224,802	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	135,373	142,021	4.9%
All Other Current Expenditures	272,547	313,327	15.0%
Total Current Expenditures	$10,000,990	$10,654,190	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	118,300	214,600	81.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$10,119,290	$10,868,790	7.4%

Name of City: Humboldt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,600	$3,800	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$15,700	$15,900	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$15,700	$15,900	1.3%
Current Expenditures			
General Government	$7,400	$7,600	2.7%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$15,700	$15,900	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$15,700	$15,900	1.3%

Name of City: Hutchinson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,288,413	$9,874,474	6.3%
Tax Increments	---	---	---
All Other Taxes	320,000	320,000	---
Special Assessments	285,145	324,987	14.0%
Licenses and Permits	415,725	457,850	10.1%
Federal Grants	37,700	28,200	-25.2%
State General Purpose Aid	4,482,920	4,497,946	0.3%
State Categorical Aid	2,077,091	1,627,693	-21.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,280,417	3,468,675	5.7%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	140,000	140,000	---
All Other Revenues	584,600	743,900	27.2%
Total Revenues	$20,967,011	$21,538,725	2.7%
Proceeds from Bond Sales	3,115,000	3,560,000	14.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,267,170	4,291,786	0.6%
Total Revenues and Other Sources	$28,349,181	$29,390,511	3.7%
Current Expenditures			
General Government	$3,663,671	$3,689,813	0.7%
Public Safety	5,403,969	5,764,022	6.7%
Streets and Highways (excluding Const.)	2,143,989	2,183,280	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,546,470	3,918,889	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	406,088	418,496	3.1%
Total Current Expenditures	$15,164,187	$15,974,500	5.3%
Streets and Highways Capital Outlay	5,123,000	4,105,000	-19.9%
All Other Capital Outlay	1,915,141	1,822,842	-4.8%
Debt Service - Principal	2,140,000	2,135,000	-0.2%
Interest and Fiscal Charges	821,226	869,678	5.9%
Other Financing Uses	105,000	91,500	-12.9%
Transfers to Other Funds	650,542	729,158	12.1%
Total Expenditures and Other Uses	$25,919,096	$25,727,678	-0.7%

Name of City: Ihlen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$36,050	$30,000	-16.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,961	14,961	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	260	415	59.6%
All Other Revenues	1,435	2,000	39.4%
Total Revenues	$52,706	$47,376	-10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,771	53,650	17.2%
Total Revenues and Other Sources	$98,477	$101,026	2.6%
Current Expenditures			
General Government	$22,317	$22,203	-0.5%
Public Safety	6,995	6,995	---
Streets and Highways (excluding Const.)	6,000	6,500	8.3%
Sanitation	600	675	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,050	12,350	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,225	8,753	67.5%
Total Current Expenditures	$53,187	$57,476	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	45,290	43,550	-3.8%
Total Expenditures and Other Uses	$98,477	$101,026	2.6%

Name of City: Independence

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,856,733	$4,100,819	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,429	30,643	50.0%
Licenses and Permits	265,000	299,100	12.9%
Federal Grants	---	---	---
State General Purpose Aid	92,350	89,315	-3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	11,200	40,000	257.1%
Charges for Services	43,190	6,350	-85.3%
Fines and Forfeits	36,900	25,000	-32.2%
Interest on Investments	25,000	31,000	24.0%
All Other Revenues	22,880	24,670	7.8%
Total Revenues	$4,373,682	$4,646,897	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	$4,373,682	$4,676,897	6.9%
Current Expenditures			
General Government	$864,718	$956,906	10.7%
Public Safety	2,082,112	2,330,918	11.9%
Streets and Highways (excluding Const.)	1,113,320	1,073,482	-3.6%
Sanitation	111,604	116,435	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,734	23,600	-20.6%
Conservation of Natural Resources	60,094	69,956	16.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,261,582	$4,571,297	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,100	30,600	-17.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	75,000	---
Total Expenditures and Other Uses	$4,373,682	$4,676,897	6.9%

Name of City: International Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,148,737	$4,401,943	6.1%
Tax Increments	---	---	---
All Other Taxes	1,425,000	1,150,000	-19.3%
Special Assessments	---	---	---
Licenses and Permits	165,500	147,325	-11.0%
Federal Grants	---	---	---
State General Purpose Aid	4,937,482	4,948,240	0.2%
State Categorical Aid	176,669	160,000	-9.4%
Grants from County/Other Local Units	132,784	127,385	-4.1%
Charges for Services	3,435,454	2,999,568	-12.7%
Fines and Forfeits	62,000	52,500	-15.3%
Interest on Investments	250,000	274,000	9.6%
All Other Revenues	52,824	48,456	-8.3%
Total Revenues	$14,786,450	$14,309,417	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,074,813	5,240,159	-13.7%
Total Revenues and Other Sources	$20,861,263	$19,549,576	-6.3%
Current Expenditures			
General Government	$1,686,856	$1,782,205	5.7%
Public Safety	4,784,725	3,312,231	-30.8%
Streets and Highways (excluding Const.)	2,149,334	2,075,762	-3.4%
Sanitation	12,000	20,000	66.7%
Human Services	---	---	---
Health	---	1,554,296	---
Culture and Recreation	869,226	872,482	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,000	19,158	-26.3%
All Other Current Expenditures	1,462,644	1,417,989	-3.1%
Total Current Expenditures	$10,990,785	$11,054,123	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,403,500	2,660,000	-39.6%
Debt Service - Principal	1,227,000	470,000	-61.7%
Interest and Fiscal Charges	88,393	173,396	96.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,151,585	4,096,994	-1.3%
Total Expenditures and Other Uses	$20,861,263	$18,454,513	-11.5%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$34,292,257	$36,262,090	5.7%
Tax Increments	---	---	---
All Other Taxes	1,390,000	1,372,110	-1.3%
Special Assessments	2,325,371	3,892,898	67.4%
Licenses and Permits	1,306,300	1,358,650	4.0%
Federal Grants	809,040	140,000	-82.7%
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	2,494,790	3,715,459	48.9%
Grants from County/Other Local Units	36,250	56,000	54.5%
Charges for Services	8,319,930	9,015,042	8.4%
Fines and Forfeits	210,800	200,800	-4.7%
Interest on Investments	615,750	812,200	31.9%
All Other Revenues	3,547,094	845,407	-76.2%
Total Revenues	$55,350,582	$57,673,656	4.2%
Proceeds from Bond Sales	2,409,614	4,975,651	106.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	9,014,269	5,190,147	-42.4%
Total Revenues and Other Sources	$66,774,465	$67,839,454	1.6%
Current Expenditures			
General Government	$4,509,786	$4,839,254	7.3%
Public Safety	21,261,119	22,284,629	4.8%
Streets and Highways (excluding Const.)	6,461,295	6,577,985	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,199,470	8,667,575	5.7%
Conservation of Natural Resources	154,500	154,800	0.2%
Economic Development and Housing	392,115	423,685	8.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$40,978,285	$42,947,928	4.8%
Streets and Highways Capital Outlay	19,332,913	20,760,022	7.4%
All Other Capital Outlay	1,141,122	485,500	-57.5%
Debt Service - Principal	2,595,000	2,104,300	-18.9%
Interest and Fiscal Charges	680,941	711,823	4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,616,610	3,818,198	-42.3%
Total Expenditures and Other Uses	$71,344,871	$70,827,771	-0.7%

Name of City: Iona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	45,230	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	20	---
All Other Revenues	---	---	---
Total Revenues	$---	$109,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$109,800	---
Current Expenditures			
General Government	$---	$5,400	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$12,400	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$12,400	---

Name of City: Iron Junction

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,452	$20,452	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,500	5,500	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	45	45	---
All Other Revenues	500	500	---
Total Revenues	$33,997	$33,997	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$33,997	$33,997	---
Current Expenditures			
General Government	$19,600	$19,600	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$33,100	$33,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$35,600	$35,600	---

Name of City: Ironton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$453,282	$457,486	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,725	6,725	---
Federal Grants	---	---	---
State General Purpose Aid	180,035	180,035	---
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,200	1,200	---
All Other Revenues	3,000	3,000	---
Total Revenues	$687,242	$691,446	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$687,242	$691,446	0.6%
Current Expenditures			
General Government	$157,385	$163,806	4.1%
Public Safety	143,940	150,361	4.5%
Streets and Highways (excluding Const.)	278,367	284,788	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,500	56,921	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,900	42,320	17.9%
Total Current Expenditures	$666,092	$698,196	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$666,092	$698,196	4.8%

Name of City: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,634,862	$3,634,262	0.0%
Tax Increments	---	---	---
All Other Taxes	389,323	377,496	-3.0%
Special Assessments	17,290	17,290	---
Licenses and Permits	146,300	89,300	-39.0%
Federal Grants	---	---	---
State General Purpose Aid	1,021,789	1,025,744	0.4%
State Categorical Aid	1,194,000	715,000	-40.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	159,200	166,000	4.3%
Fines and Forfeits	28,400	28,400	---
Interest on Investments	93,200	85,800	-7.9%
All Other Revenues	147,000	23,100	-84.3%
Total Revenues	$6,831,364	$6,162,392	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	512,261	515,000	0.5%
Total Revenues and Other Sources	$7,343,625	$6,677,392	-9.1%
Current Expenditures			
General Government	$1,134,928	$1,120,324	-1.3%
Public Safety	2,695,469	2,781,408	3.2%
Streets and Highways (excluding Const.)	473,390	467,789	-1.2%
Sanitation	48,690	38,407	-21.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	484,093	493,420	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,680	124,293	1.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,959,250	$5,025,641	1.3%
Streets and Highways Capital Outlay	2,487,760	1,164,949	-53.2%
All Other Capital Outlay	475,120	313,530	-34.0%
Debt Service - Principal	170,000	175,000	2.9%
Interest and Fiscal Charges	20,400	16,950	-16.9%
Other Financing Uses	500	500	---
Transfers to Other Funds	79,026	48,265	-38.9%
Total Expenditures and Other Uses	$8,192,056	$6,744,835	-17.7%

Name of City: Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$983,716	$1,040,616	5.8%
Tax Increments	---	---	---
All Other Taxes	10,465	7,000	-33.1%
Special Assessments	2,621	10,000	281.5%
Licenses and Permits	25,998	20,400	-21.5%
Federal Grants	---	---	---
State General Purpose Aid	97,567	97,640	0.1%
State Categorical Aid	13,413	63,329	372.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	153,485	202,668	32.0%
Fines and Forfeits	6,426	10,600	65.0%
Interest on Investments	1,611	1,000	-37.9%
All Other Revenues	81,031	17,000	-79.0%
Total Revenues	$1,376,333	$1,470,253	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	$1,426,333	$1,520,253	6.6%
Current Expenditures			
General Government	$464,781	$429,082	-7.7%
Public Safety	527,284	693,072	31.4%
Streets and Highways (excluding Const.)	16,376	18,500	13.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,644	3,850	-83.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	167,621	---	-100.0%
Total Current Expenditures	$1,199,706	$1,144,504	-4.6%
Streets and Highways Capital Outlay	158,120	225,000	42.3%
All Other Capital Outlay	77,774	124,500	60.1%
Debt Service - Principal	33,154	34,471	4.0%
Interest and Fiscal Charges	21,435	20,120	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	$1,495,189	$1,553,595	3.9%

Name of City: Ivanhoe

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$355,510	$367,953	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	247,314	247,313	0.0%
State Categorical Aid	---	16,034	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,300	22,800	49.0%
Fines and Forfeits	600	1,000	66.7%
Interest on Investments	10	---	-100.0%
All Other Revenues	16,810	2,000	-88.1%
Total Revenues	$637,544	$658,600	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
Total Revenues and Other Sources	$637,544	$678,600	6.4%
Current Expenditures			
General Government	$132,080	$159,848	21.0%
Public Safety	68,265	57,380	-15.9%
Streets and Highways (excluding Const.)	251,000	233,238	-7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,100	132,990	110.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,340	15,060	-42.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$540,785	$598,516	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	19,398	-22.4%
Debt Service - Principal	18,511	10,000	-46.0%
Interest and Fiscal Charges	1,077	450	-58.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	62,000	51,812	-16.4%
Total Expenditures and Other Uses	$647,373	$680,176	5.1%

Name of City: Jackson [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Janesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,291,398	$1,415,816	9.6%
Tax Increments	---	---	---
All Other Taxes	260,000	270,000	3.8%
Special Assessments	95,762	95,762	---
Licenses and Permits	84,000	92,000	9.5%
Federal Grants	---	---	---
State General Purpose Aid	961,154	963,324	0.2%
State Categorical Aid	86,500	100,000	15.6%
Grants from County/Other Local Units	12,000	20,000	66.7%
Charges for Services	158,500	61,500	-61.2%
Fines and Forfeits	6,500	7,000	7.7%
Interest on Investments	17,000	7,500	-55.9%
All Other Revenues	112,200	102,500	-8.6%
Total Revenues	$3,085,014	$3,135,402	1.6%
Proceeds from Bond Sales	379,125	539,696	42.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,464,139	$3,675,098	6.1%
Current Expenditures			
General Government	$610,059	$745,180	22.1%
Public Safety	781,252	767,201	-1.8%
Streets and Highways (excluding Const.)	482,972	458,731	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	174,916	168,496	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,412	108,760	10.5%
All Other Current Expenditures	102,691	51,222	-50.1%
Total Current Expenditures	$2,250,302	$2,299,590	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	529,000	510,000	-3.6%
Interest and Fiscal Charges	219,265	205,308	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,998,567	$3,014,898	0.5%

Name of City: Jasper

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$246,974	$265,497	7.5%
Tax Increments	---	---	---
All Other Taxes	7,371	5,000	-32.2%
Special Assessments	4,890	4,000	-18.2%
Licenses and Permits	2,705	3,030	12.0%
Federal Grants	---	---	---
State General Purpose Aid	250,688	250,903	0.1%
State Categorical Aid	34,000	53,439	57.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	106,191	84,627	-20.3%
Fines and Forfeits	198	500	152.5%
Interest on Investments	354	750	111.9%
All Other Revenues	46,280	13,754	-70.3%
Total Revenues	$699,651	$681,500	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$699,651	$681,500	-2.6%
Current Expenditures			
General Government	$310,760	$345,239	11.1%
Public Safety	78,370	85,069	8.5%
Streets and Highways (excluding Const.)	224,897	230,792	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,960	25,000	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,654	400	-89.1%
All Other Current Expenditures	2,300	2,300	---
Total Current Expenditures	$645,941	$688,800	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$645,941	$688,800	6.6%

Name of City: Jeffers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$222,594	$250,000	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,240	1,200	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	141,675	141,675	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,630	1,500	-8.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,811	1,800	-0.6%
All Other Revenues	4,062	5,000	23.1%
Total Revenues	$373,012	$401,175	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$373,012	$401,175	7.6%
Current Expenditures			
General Government	$23,719	$25,000	5.4%
Public Safety	82,169	85,000	3.4%
Streets and Highways (excluding Const.)	62,367	75,000	20.3%
Sanitation	10,381	11,500	10.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,465	2,000	36.5%
Total Current Expenditures	$180,101	$198,500	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	63,000	63,000	---
Interest and Fiscal Charges	11,675	11,675	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$254,776	$273,175	7.2%

Name of City: Jenkins

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$380,156	$417,624	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,893	7,650	-35.7%
Federal Grants	---	---	---
State General Purpose Aid	28,868	23,378	-19.0%
State Categorical Aid	19,953	18,869	-5.4%
Grants from County/Other Local Units	91,088	---	-100.0%
Charges for Services	2,900	2,500	-13.8%
Fines and Forfeits	4,007	3,000	-25.1%
Interest on Investments	12,902	7,000	-45.7%
All Other Revenues	1,202	2,300	91.3%
Total Revenues	$552,969	$482,321	-12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,853	2,400	-15.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$555,822	$484,721	-12.8%
Current Expenditures			
General Government	$221,983	$225,010	1.4%
Public Safety	52,938	55,487	4.8%
Streets and Highways (excluding Const.)	66,313	79,260	19.5%
Sanitation	2,593	2,500	-3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,903	6,500	-40.4%
Conservation of Natural Resources	1,843	2,000	8.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$356,573	$370,757	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	133,938	---	-100.0%
Debt Service - Principal	30,000	43,982	46.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	34,511	70,000	102.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$555,022	$484,739	-12.7%

Name of City: Johnson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,000	$6,500	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	12,500	-3.8%
State Categorical Aid	5,000	6,500	30.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,500	2,850	14.0%
Total Revenues	$26,800	$28,650	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$26,800	$28,650	6.9%
Current Expenditures			
General Government	$6,000	$6,000	---
Public Safety	250	225	-10.0%
Streets and Highways (excluding Const.)	6,500	6,800	4.6%
Sanitation	700	700	---
Human Services	---	---	---
Health	600	600	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,700	8.0%
Total Current Expenditures	$16,550	$17,025	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$16,550	$17,025	2.9%

Name of City: Jordan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,333,512	$4,539,078	4.7%
Tax Increments	24,000	24,000	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,000	---
Licenses and Permits	208,350	258,150	23.9%
Federal Grants	41,500	41,500	---
State General Purpose Aid	719,469	725,010	0.8%
State Categorical Aid	266,200	370,000	39.0%
Grants from County/Other Local Units	170,000	85,000	-50.0%
Charges for Services	423,650	452,650	6.8%
Fines and Forfeits	---	---	---
Interest on Investments	90,000	175,000	94.4%
All Other Revenues	135,000	65,000	-51.9%
Total Revenues	$6,425,681	$6,749,388	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$6,425,681	$6,749,388	5.0%
Current Expenditures			
General Government	$1,374,296	$1,505,228	9.5%
Public Safety	2,837,846	2,883,360	1.6%
Streets and Highways (excluding Const.)	664,381	690,563	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	190,063	253,910	33.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	314,250	373,350	18.8%
Total Current Expenditures	$5,380,836	$5,706,411	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	630,000	580,500	-7.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	414,683	462,141	11.4%
Total Expenditures and Other Uses	$6,425,519	$6,749,052	5.0%

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$176,393	$203,405	15.3%
Tax Increments	---	---	---
All Other Taxes	8,000	9,500	18.8%
Special Assessments	---	---	---
Licenses and Permits	1,700	1,340	-21.2%
Federal Grants	---	---	---
State General Purpose Aid	183,371	189,860	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	78,543	77,126	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	13,000	30,000	130.8%
All Other Revenues	71,320	66,250	-7.1%
Total Revenues	$532,327	$577,481	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$532,327	$577,481	8.5%
Current Expenditures			
General Government	$150,367	$158,370	5.3%
Public Safety	146,416	166,375	13.6%
Streets and Highways (excluding Const.)	119,152	121,172	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,072	45,710	38.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$449,007	$491,627	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,520	86,354	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$532,527	$577,981	8.5%

Name of City: Karlstad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$265,000	$280,000	5.7%
Tax Increments	---	---	---
All Other Taxes	250	250	---
Special Assessments	7,500	7,500	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	312,138	312,473	0.1%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	57,233	---
Charges for Services	10,000	62,905	529.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	550	---
All Other Revenues	8,500	8,500	---
Total Revenues	$625,388	$751,411	20.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$625,388	$751,411	20.2%
Current Expenditures			
General Government	$231,890	$354,099	52.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	94,478	238,202	152.1%
Sanitation	47,500	32,046	-32.5%
Human Services	---	---	---
Health	97,943	101,567	3.7%
Culture and Recreation	23,250	23,497	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$497,061	$751,411	51.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$497,061	$751,411	51.2%

Name of City: Kasota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$82,905	$91,195	10.0%
Tax Increments	---	---	---
All Other Taxes	4,972	4,482	-9.9%
Special Assessments	2,777	500	-82.0%
Licenses and Permits	28,963	33,003	13.9%
Federal Grants	---	---	---
State General Purpose Aid	214,261	231,228	7.9%
State Categorical Aid	49,670	45,925	-7.5%
Grants from County/Other Local Units	22,282	20,488	-8.1%
Charges for Services	114,400	111,965	-2.1%
Fines and Forfeits	1,831	1,400	-23.5%
Interest on Investments	3,630	19,440	435.5%
All Other Revenues	20,637	500	-97.6%
Total Revenues	$546,328	$560,126	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$546,328	$560,126	2.5%
Current Expenditures			
General Government	$151,990	$157,780	3.8%
Public Safety	154,033	161,966	5.2%
Streets and Highways (excluding Const.)	165,749	167,223	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,556	33,157	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$506,328	$520,126	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	$546,328	$560,126	2.5%

Name of City: Kasson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,493,797	$4,762,796	6.0%
Tax Increments	---	---	---
All Other Taxes	180,002	125,000	-30.6%
Special Assessments	---	---	---
Licenses and Permits	157,500	174,000	10.5%
Federal Grants	---	---	---
State General Purpose Aid	1,321,157	1,325,191	0.3%
State Categorical Aid	90,000	101,276	12.5%
Grants from County/Other Local Units	141,040	144,445	2.4%
Charges for Services	275,350	271,550	-1.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	124,000	124,000	---
Total Revenues	$6,807,846	$7,053,258	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	85,000	---
Total Revenues and Other Sources	$6,892,846	$7,138,258	3.6%
Current Expenditures			
General Government	$377,482	$394,535	4.5%
Public Safety	1,887,597	2,000,198	6.0%
Streets and Highways (excluding Const.)	631,607	642,895	1.8%
Sanitation	15,500	17,500	12.9%
Human Services	---	---	---
Health	58,940	47,940	-18.7%
Culture and Recreation	1,829,716	1,862,311	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,518	109,775	-0.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,911,360	$5,075,154	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	613,230	658,904	7.4%
Debt Service - Principal	1,177,452	1,170,184	-0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,702,042	$6,904,242	3.0%

Name of City: Keewatin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$592,409	$634,079	7.0%
Tax Increments	---	---	---
All Other Taxes	216,045	221,340	2.5%
Special Assessments	---	---	---
Licenses and Permits	5,213	4,950	-5.0%
Federal Grants	---	---	---
State General Purpose Aid	448,462	486,112	8.4%
State Categorical Aid	63,179	47,000	-25.6%
Grants from County/Other Local Units	55,375	---	-100.0%
Charges for Services	30,435	16,300	-46.4%
Fines and Forfeits	5,242	4,000	-23.7%
Interest on Investments	778	700	-10.0%
All Other Revenues	26,592	28,900	8.7%
Total Revenues	$1,443,730	$1,443,381	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,443,730	$1,443,381	0.0%
Current Expenditures			
General Government	$187,229	$191,868	2.5%
Public Safety	744,289	682,909	-8.2%
Streets and Highways (excluding Const.)	443,939	496,827	11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,185	155,387	-26.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,100	---	-100.0%
All Other Current Expenditures	43,562	---	-100.0%
Total Current Expenditures	$1,665,304	$1,526,991	-8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,881	6,881	---
Interest and Fiscal Charges	10,079	11,000	9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,682,264	$1,544,872	-8.2%

Name of City: Kelliher [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Kellogg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$321,563	$342,465	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	---
Federal Grants	---	---	---
State General Purpose Aid	118,630	118,815	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,702	2,702	---
Charges for Services	200	200	---
Fines and Forfeits	250	250	---
Interest on Investments	---	---	---
All Other Revenues	250	250	---
Total Revenues	$446,695	$467,782	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$446,695	$467,782	4.7%
Current Expenditures			
General Government	$110,025	$110,025	---
Public Safety	52,000	64,000	23.1%
Streets and Highways (excluding Const.)	70,481	82,000	16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,500	2,500	---
Culture and Recreation	99,931	127,812	27.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$334,937	$386,337	15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,000	82,000	---
Debt Service - Principal	44,450	44,586	0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	39,800	-27.6%
Total Expenditures and Other Uses	$516,387	$552,723	7.0%

Name of City: Kennedy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$125,148	$132,074	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,253	5,040	18.5%
Licenses and Permits	2,160	2,150	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	64,087	64,238	0.2%
State Categorical Aid	7,516	5,500	-26.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,065	18,380	7.7%
Fines and Forfeits	---	---	---
Interest on Investments	6,592	4,000	-39.3%
All Other Revenues	1,060	300	-71.7%
Total Revenues	$227,881	$231,682	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$227,881	$231,682	1.7%
Current Expenditures			
General Government	$65,236	$68,710	5.3%
Public Safety	5,134	5,200	1.3%
Streets and Highways (excluding Const.)	38,883	54,400	39.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,780	10,700	-32.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,240	92,672	196.6%
Total Current Expenditures	$156,273	$231,682	48.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$156,273	$231,682	48.3%

Name of City: Kenneth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,000	$18,000	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	13,500	22.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	850	70.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	1,800	-10.0%
All Other Revenues	3,200	3,200	---
Total Revenues	$33,700	$37,350	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$33,700	$37,350	10.8%
Current Expenditures			
General Government	$9,000	$14,000	55.6%
Public Safety	2,250	7,400	228.9%
Streets and Highways (excluding Const.)	3,600	1,000	-72.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	12,000	-20.0%
Total Current Expenditures	$29,850	$34,400	15.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$29,850	$34,400	15.2%

Name of City: Kensington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,311	$68,688	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	109,724	90,677	-17.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,538	55,355	3.4%
Fines and Forfeits	400	400	---
Interest on Investments	190	190	---
All Other Revenues	17,424	17,424	---
Total Revenues	$249,287	$236,434	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$249,287	$236,434	-5.2%
Current Expenditures			
General Government	$55,601	$70,757	27.3%
Public Safety	52,241	56,369	7.9%
Streets and Highways (excluding Const.)	53,150	53,450	0.6%
Sanitation	2,950	2,850	-3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,589	45,689	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$211,531	$229,115	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	---	-100.0%
Total Expenditures and Other Uses	$227,907	$229,115	0.5%

Name of City: Kent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,931	$19,800	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,476	27,400	11.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,302	1,477	13.4%
Total Revenues	$44,709	$48,677	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$44,709	$48,677	8.9%
Current Expenditures			
General Government	$6,900	$6,900	---
Public Safety	2,588	1,841	-28.9%
Streets and Highways (excluding Const.)	9,193	9,923	7.9%
Sanitation	8,870	8,903	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,128	33,360	32.8%
Total Current Expenditures	$52,679	$60,927	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,407	8,408	0.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$61,086	$69,335	13.5%

Name of City: Kenyon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,400,000	$1,528,541	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	47,139	38,787	-17.7%
Licenses and Permits	8,900	11,200	25.8%
Federal Grants	---	---	---
State General Purpose Aid	841,055	845,975	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	193,935	191,385	-1.3%
Fines and Forfeits	12,000	15,000	25.0%
Interest on Investments	20,165	25,165	24.8%
All Other Revenues	14,280	14,530	1.8%
Total Revenues	$2,537,474	$2,670,583	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	179,523	174,147	-3.0%
Total Revenues and Other Sources	$2,716,997	$2,844,730	4.7%
Current Expenditures			
General Government	$571,860	$645,575	12.9%
Public Safety	814,235	781,768	-4.0%
Streets and Highways (excluding Const.)	469,450	323,380	-31.1%
Sanitation	---	46,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	477,512	401,900	-15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	93,947	96,386	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,427,004	$2,295,509	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	116,500	---
Debt Service - Principal	214,362	260,203	21.4%
Interest and Fiscal Charges	145,368	187,451	28.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,786,734	$2,859,663	2.6%

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$375,120	$417,102	11.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,822	18,820	11.9%
Licenses and Permits	5,900	1,350	-77.1%
Federal Grants	---	---	---
State General Purpose Aid	296,827	296,827	---
State Categorical Aid	92,210	70,553	-23.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	63,979	69,531	8.7%
Fines and Forfeits	160	200	25.0%
Interest on Investments	10,855	5,275	-51.4%
All Other Revenues	174,534	75,275	-56.9%
Total Revenues	$1,036,407	$954,933	-7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,380	102,880	-2.4%
Total Revenues and Other Sources	$1,141,787	$1,057,813	-7.4%
Current Expenditures			
General Government	$470,261	$457,540	-2.7%
Public Safety	234,544	185,146	-21.1%
Streets and Highways (excluding Const.)	37,134	22,665	-39.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,961	62,177	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	168,858	34,257	-79.7%
All Other Current Expenditures	51,091	23,955	-53.1%
Total Current Expenditures	$1,017,849	$785,740	-22.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	167,000	16,000	-90.4%
Interest and Fiscal Charges	57,577	52,308	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,242,426	$854,048	-31.3%

Name of City: Kerrick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,525	$20,000	-7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	4,587	---	-100.0%
State General Purpose Aid	10,052	9,599	-4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,491	1,600	7.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	25	15	-40.0%
All Other Revenues	---	---	---
Total Revenues	$39,280	$32,814	-16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$39,280	$32,814	-16.5%
Current Expenditures			
General Government	$13,559	$16,900	24.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	11,363	12,700	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	$28,922	$33,600	16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,874	4,000	-59.5%
Total Expenditures and Other Uses	$38,796	$37,600	-3.1%

Name of City: Kettle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$97,000	$107,000	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	39,549	39,666	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,000	58,000	5.5%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	---	1,700	---
Total Revenues	$194,249	$209,066	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$194,249	$209,066	7.6%
Current Expenditures			
General Government	$82,175	$59,525	-27.6%
Public Safety	55,000	58,000	5.5%
Streets and Highways (excluding Const.)	25,100	25,400	1.2%
Sanitation	1,100	1,200	9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,100	14,175	40.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$173,475	$158,300	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	20,200	102.0%
Debt Service - Principal	---	23,000	---
Interest and Fiscal Charges	---	9,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,500	3,500	---
Total Expenditures and Other Uses	$186,975	$214,000	14.5%

Name of City: Kiester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$277,756	$282,604	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	1,525	154.2%
Federal Grants	---	---	---
State General Purpose Aid	203,179	218,137	7.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,000	22,991	43.7%
Fines and Forfeits	---	---	---
Interest on Investments	9,400	15,030	59.9%
All Other Revenues	30,400	8,394	-72.4%
Total Revenues	$537,335	$548,681	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$537,335	$548,681	2.1%
Current Expenditures			
General Government	$135,045	$146,307	8.3%
Public Safety	45,550	40,272	-11.6%
Streets and Highways (excluding Const.)	90,646	87,044	-4.0%
Sanitation	8,000	8,500	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,360	19,118	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,826	38,389	1.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$334,427	$339,630	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,657	51,801	13.5%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,250	2,250	---
Other Financing Uses	140,000	140,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$537,334	$548,681	2.1%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$84,317	$93,949	11.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	37,313	37,381	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,400	4,400	-18.5%
Total Revenues	$129,330	$138,030	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$129,330	$138,030	6.7%
Current Expenditures			
General Government	$91,980	$95,280	3.6%
Public Safety	19,500	21,200	8.7%
Streets and Highways (excluding Const.)	49,000	50,000	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	850	3,050	258.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$161,330	$169,530	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$161,330	$169,530	5.1%

Name of City: Kimball

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$414,534	$457,528	10.4%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	55,368	53,315	-3.7%
Licenses and Permits	46,660	66,850	43.3%
Federal Grants	---	---	---
State General Purpose Aid	213,357	213,877	0.2%
State Categorical Aid	25,000	30,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	127,716	140,729	10.2%
Fines and Forfeits	2,500	4,000	60.0%
Interest on Investments	13,000	4,600	-64.6%
All Other Revenues	9,750	9,950	2.1%
Total Revenues	$908,885	$981,849	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,314	136,245	25.8%
Total Revenues and Other Sources	$1,017,199	$1,118,094	9.9%
Current Expenditures			
General Government	$198,395	$218,451	10.1%
Public Safety	452,803	475,925	5.1%
Streets and Highways (excluding Const.)	137,401	133,844	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,800	83,243	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$866,399	$911,463	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	147,681	136,379	-7.7%
Debt Service - Principal	155,000	156,000	0.6%
Interest and Fiscal Charges	87,578	83,878	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,256,658	$1,287,720	2.5%

Name of City: Kinbrae [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Kingston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,146	$27,000	27.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	32,863	32,918	0.2%
State Categorical Aid	---	10,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,345	1,200	-48.8%
Fines and Forfeits	---	---	---
Interest on Investments	118	3,899	3204.2%
All Other Revenues	1,000	345	-65.5%
Total Revenues	$57,472	$75,457	31.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$57,472	$75,457	31.3%
Current Expenditures			
General Government	$12,657	$8,649	-31.7%
Public Safety	6,630	8,150	22.9%
Streets and Highways (excluding Const.)	4,955	6,100	23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,700	6,500	-25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$32,942	$29,399	-10.8%
Streets and Highways Capital Outlay	38,000	46,058	21.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$70,942	$75,457	6.4%

Name of City: Kinney

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$150,000	$140,000	-6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	80	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	138,000	138,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	108	---	-100.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	10,750	10,000	-7.0%
Total Revenues	$330,938	$320,000	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$330,938	$320,000	-3.3%
Current Expenditures			
General Government	$127,500	$127,500	---
Public Safety	42,500	42,500	---
Streets and Highways (excluding Const.)	191,000	191,000	---
Sanitation	14,000	14,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	5,000	-54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	20,000	-9.1%
Total Current Expenditures	$408,000	$400,000	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	145,000	145,000	---
Total Expenditures and Other Uses	$553,000	$545,000	-1.4%

Name of City: La Crescent [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: La Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$296,038	$304,922	3.0%
Tax Increments	---	---	---
All Other Taxes	21,100	15,000	-28.9%
Special Assessments	25,000	25,000	---
Licenses and Permits	8,250	8,200	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	102,765	103,038	0.3%
State Categorical Aid	23,000	19,148	-16.7%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	14,200	14,700	3.5%
Fines and Forfeits	600	800	33.3%
Interest on Investments	44,875	45,000	0.3%
All Other Revenues	---	---	---
Total Revenues	$550,828	$550,808	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$550,828	$550,808	0.0%
Current Expenditures			
General Government	$289,111	$311,859	7.9%
Public Safety	16,300	18,522	13.6%
Streets and Highways (excluding Const.)	112,982	109,551	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,835	110,876	23.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$508,228	$550,808	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	34,000	25.9%
Interest and Fiscal Charges	15,600	14,350	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$550,828	$599,158	8.8%

Name of City: La Salle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$45,000	$50,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,350	---
Licenses and Permits	950	950	---
Federal Grants	---	---	---
State General Purpose Aid	21,148	21,199	0.2%
State Categorical Aid	7,828	7,828	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	7,550	16.2%
Fines and Forfeits	---	---	---
Interest on Investments	200	---	-100.0%
All Other Revenues	25,000	30,000	20.0%
Total Revenues	$106,626	$118,877	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$106,626	$118,877	11.5%
Current Expenditures			
General Government	$17,000	$17,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$52,000	$52,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,318	10,318	---
Interest and Fiscal Charges	15,682	15,443	-1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$78,000	$77,761	-0.3%

Name of City: Lafayette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$236,003	$259,348	9.9%
Tax Increments	5,000	5,000	---
All Other Taxes	4,000	3,500	-12.5%
Special Assessments	41,985	35,700	-15.0%
Licenses and Permits	2,725	2,625	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	155,917	154,404	-1.0%
State Categorical Aid	24,000	51,624	115.1%
Grants from County/Other Local Units	29,000	32,635	12.5%
Charges for Services	23,200	22,200	-4.3%
Fines and Forfeits	---	---	---
Interest on Investments	2,050	5,000	143.9%
All Other Revenues	1,000	550	-45.0%
Total Revenues	$524,880	$572,586	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,000	6,000	---
Transfers from Other Funds	4,800	4,800	---
Total Revenues and Other Sources	$535,680	$583,386	8.9%
Current Expenditures			
General Government	$121,205	$130,699	7.8%
Public Safety	160,270	157,445	-1.8%
Streets and Highways (excluding Const.)	150,830	159,315	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,765	87,023	28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,610	35,472	-0.4%
Total Current Expenditures	$535,680	$569,954	6.4%
Streets and Highways Capital Outlay	---	13,432	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$535,680	$583,386	8.9%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$271,650	$281,383	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	5,800	23.4%
Federal Grants	---	---	---
State General Purpose Aid	281,939	282,394	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	750	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	5,700	5,700	---
All Other Revenues	87,729	90,429	3.1%
Total Revenues	$654,968	$668,956	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$654,968	$668,956	2.1%
Current Expenditures			
General Government	$108,961	$123,757	13.6%
Public Safety	66,500	73,150	10.0%
Streets and Highways (excluding Const.)	184,519	183,490	-0.6%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,915	71,800	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,350	27,350	---
All Other Current Expenditures	6,500	6,490	-0.2%
Total Current Expenditures	$466,945	$487,237	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,385	35,400	0.0%
Debt Service - Principal	65,519	73,019	11.4%
Interest and Fiscal Charges	71,800	67,500	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	$654,749	$678,256	3.6%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$87,853	$92,000	4.7%
Tax Increments	---	---	---
All Other Taxes	5,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	79,057	79,122	0.1%
State Categorical Aid	---	11,391	---
Grants from County/Other Local Units	---	---	---
Charges for Services	150	115	-23.3%
Fines and Forfeits	---	---	---
Interest on Investments	900	600	-33.3%
All Other Revenues	2,200	1,400	-36.4%
Total Revenues	$176,660	$186,128	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$176,660	$186,128	5.4%
Current Expenditures			
General Government	$101,260	$98,347	-2.9%
Public Safety	59,625	59,918	0.5%
Streets and Highways (excluding Const.)	9,640	18,641	93.4%
Sanitation	875	1,125	28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,260	1,850	-64.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	9,247	---
Total Current Expenditures	$176,660	$189,128	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$176,660	$189,128	7.1%

Name of City: Lake City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,847,690	$5,189,149	7.0%
Tax Increments	---	---	---
All Other Taxes	161,658	178,500	10.4%
Special Assessments	---	---	---
Licenses and Permits	125,000	127,000	1.6%
Federal Grants	---	---	---
State General Purpose Aid	1,134,148	1,136,240	0.2%
State Categorical Aid	247,500	302,163	22.1%
Grants from County/Other Local Units	74,234	75,500	1.7%
Charges for Services	1,562,875	1,679,820	7.5%
Fines and Forfeits	34,500	27,250	-21.0%
Interest on Investments	180,000	205,000	13.9%
All Other Revenues	122,250	154,750	26.6%
Total Revenues	$8,489,855	$9,075,372	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,173,824	2,194,399	0.9%
Total Revenues and Other Sources	$10,663,679	$11,269,771	5.7%
Current Expenditures			
General Government	$1,531,405	$1,527,416	-0.3%
Public Safety	3,796,422	4,362,224	14.9%
Streets and Highways (excluding Const.)	1,089,650	1,003,600	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,209,194	1,242,950	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,500	---	-100.0%
All Other Current Expenditures	60,000	76,000	26.7%
Total Current Expenditures	$7,734,171	$8,212,190	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	825,013	967,138	17.2%
Debt Service - Principal	343,000	361,000	5.2%
Interest and Fiscal Charges	80,947	62,068	-23.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	908,824	2,194,399	141.5%
Total Expenditures and Other Uses	$9,891,955	$11,796,795	19.3%

Name of City: Lake Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,645,115	$1,903,977	15.7%
Tax Increments	---	---	---
All Other Taxes	97,800	70,000	-28.4%
Special Assessments	---	---	---
Licenses and Permits	28,500	78,200	174.4%
Federal Grants	---	---	---
State General Purpose Aid	907,949	909,495	0.2%
State Categorical Aid	80,000	96,000	20.0%
Grants from County/Other Local Units	5,720	---	-100.0%
Charges for Services	340,566	283,377	-16.8%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	12,000	29,403	145.0%
All Other Revenues	32,220	48,000	49.0%
Total Revenues	$3,153,870	$3,422,452	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,153,870	$3,422,452	8.5%
Current Expenditures			
General Government	$648,207	$537,113	-17.1%
Public Safety	674,174	999,147	48.2%
Streets and Highways (excluding Const.)	695,606	658,077	-5.4%
Sanitation	209,000	209,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	400,401	398,693	-0.4%
Conservation of Natural Resources	12,000	16,100	34.2%
Economic Development and Housing	63,961	78,900	23.4%
All Other Current Expenditures	16,674	45,622	173.6%
Total Current Expenditures	$2,720,023	$2,942,652	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	153,612	35,000	-77.2%
Debt Service - Principal	227,521	444,800	95.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	52,714	---	-100.0%
Total Expenditures and Other Uses	$3,153,870	$3,422,452	8.5%

Name of City: Lake Elmo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,588,958	$6,300,000	12.7%
Tax Increments	---	---	---
All Other Taxes	65,000	46,920	-27.8%
Special Assessments	---	---	---
Licenses and Permits	1,011,995	1,022,995	1.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	222,835	4,000	-98.2%
Grants from County/Other Local Units	17,273	20,000	15.8%
Charges for Services	623,000	622,700	0.0%
Fines and Forfeits	30,000	40,000	33.3%
Interest on Investments	83,200	176,315	111.9%
All Other Revenues	309,554	626,675	102.4%
Total Revenues	$7,951,815	$8,859,605	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,951,815	$8,859,605	11.4%
Current Expenditures			
General Government	$1,829,483	$2,162,440	18.2%
Public Safety	4,109,001	4,490,131	9.3%
Streets and Highways (excluding Const.)	1,215,818	1,188,860	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	687,513	949,174	38.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,841,815	$8,790,605	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	49,000	-34.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	35,000	---	-100.0%
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	$7,951,815	$8,859,605	11.4%

Name of City: Lake Henry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,263	$15,500	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,130	1,200	6.2%
Federal Grants	---	500,000	---
State General Purpose Aid	8,885	30,000	237.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	46,135	50,000	8.4%
Charges for Services	13,652	45,000	229.6%
Fines and Forfeits	---	---	---
Interest on Investments	50	400	700.0%
All Other Revenues	30,116	30,000	-0.4%
Total Revenues	$115,231	$672,100	483.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$115,231	$672,100	483.3%
Current Expenditures			
General Government	$35,002	$40,000	14.3%
Public Safety	88,948	100,000	12.4%
Streets and Highways (excluding Const.)	3,277	20,000	510.3%
Sanitation	234	300	28.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,972	3,000	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,973	13,000	0.2%
Total Current Expenditures	$143,406	$176,300	22.9%
Streets and Highways Capital Outlay	---	1,500,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,473	18,000	3.0%
Interest and Fiscal Charges	5,966	9,000	50.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$166,845	$1,703,300	920.9%

Name of City: Lake Lillian

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$208,150	$232,371	11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,530	750	-70.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	58,380	61,698	5.7%
Charges for Services	---	56,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,025	7,500	86.3%
All Other Revenues	---	8,675	---
Total Revenues	$273,085	$366,994	34.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$273,085	$366,994	34.4%
Current Expenditures			
General Government	$92,500	$92,112	-0.4%
Public Safety	---	107,775	---
Streets and Highways (excluding Const.)	9,200	48,143	423.3%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	46,394	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	28,750	---
Total Current Expenditures	$102,700	$324,174	215.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,500	10,000	-13.0%
Debt Service - Principal	35,650	32,820	-7.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$149,850	$366,994	144.9%

Name of City: Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$289,808	$319,725	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,100	-42.1%
Federal Grants	---	---	---
State General Purpose Aid	315,030	315,030	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,300	15,300	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	28,000	30,000	7.1%
All Other Revenues	2,000	2,000	---
Total Revenues	$653,038	$684,155	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$653,038	$684,155	4.8%
Current Expenditures			
General Government	$85,375	$206,322	141.7%
Public Safety	198,494	265,487	33.8%
Streets and Highways (excluding Const.)	48,500	61,250	26.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	65,850	81,825	24.3%
Culture and Recreation	71,300	64,500	-9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	105,700	---	-100.0%
Total Current Expenditures	$575,219	$679,384	18.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$575,219	$679,384	18.1%

Name of City: Lake Saint Croix Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$697,929	$722,324	3.5%
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	---
Special Assessments	---	---	---
Licenses and Permits	19,400	19,800	2.1%
Federal Grants	---	---	---
State General Purpose Aid	119,428	119,460	0.0%
State Categorical Aid	31,600	25,574	-19.1%
Grants from County/Other Local Units	3,400	3,400	---
Charges for Services	77,900	82,900	6.4%
Fines and Forfeits	2,200	2,000	-9.1%
Interest on Investments	1,750	3,049	74.2%
All Other Revenues	500	500	---
Total Revenues	$968,107	$993,007	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$968,107	$993,007	2.6%
Current Expenditures			
General Government	$325,150	$348,204	7.1%
Public Safety	199,053	207,797	4.4%
Streets and Highways (excluding Const.)	75,850	80,750	6.5%
Sanitation	49,205	51,050	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,771	52,772	-7.0%
Conservation of Natural Resources	4,400	4,400	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	13,500	12,750	-5.6%
Total Current Expenditures	$725,429	$759,223	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	242,678	233,784	-3.7%
Total Expenditures and Other Uses	$968,107	$993,007	2.6%

Name of City: Lake Shore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,757,446	$1,811,573	3.1%
Tax Increments	---	---	---
All Other Taxes	4,600	4,000	-13.0%
Special Assessments	---	---	---
Licenses and Permits	36,334	33,884	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	500	500	---
Fines and Forfeits	4,750	2,750	-42.1%
Interest on Investments	15,100	16,000	6.0%
All Other Revenues	2,910	2,410	-17.2%
Total Revenues	$1,843,640	$1,893,117	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	188,242	188,371	0.1%
Total Revenues and Other Sources	$2,031,882	$2,081,488	2.4%
Current Expenditures			
General Government	$193,799	$226,177	16.7%
Public Safety	484,019	447,097	-7.6%
Streets and Highways (excluding Const.)	212,000	215,100	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,950	6,950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	291,027	244,148	-16.1%
Total Current Expenditures	$1,187,795	$1,139,472	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	493,250	596,500	20.9%
Debt Service - Principal	126,000	126,000	---
Interest and Fiscal Charges	32,340	29,820	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	124,031	113,013	-8.9%
Total Expenditures and Other Uses	$1,963,416	$2,004,805	2.1%

Name of City: Lake Wilson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$123,125	$135,450	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	121,531	119,735	-1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,400	9,900	33.8%
Total Revenues	$252,056	$265,085	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$252,056	$265,085	5.2%
Current Expenditures			
General Government	$69,200	$75,900	9.7%
Public Safety	35,660	37,250	4.5%
Streets and Highways (excluding Const.)	124,800	130,500	4.6%
Sanitation	1,500	1,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,500	16,150	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	4,000	-11.1%
Total Current Expenditures	$251,160	$264,800	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$251,160	$264,800	5.4%

Name of City: Lakefield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$906,288	$950,542	4.9%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	768,847	771,036	0.3%
State Categorical Aid	52,000	75,000	44.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	68,700	68,700	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,000	15,000	650.0%
All Other Revenues	2,580	2,580	---
Total Revenues	$1,826,415	$1,908,858	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	76,765	82,765	7.8%
Total Revenues and Other Sources	$1,903,180	$1,991,623	4.6%
Current Expenditures			
General Government	$325,280	$344,272	5.8%
Public Safety	484,710	502,974	3.8%
Streets and Highways (excluding Const.)	372,810	389,054	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	132,818	146,977	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	17,000	183.3%
Total Current Expenditures	$1,321,618	$1,400,277	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	153,000	153,000	---
Debt Service - Principal	428,562	438,346	2.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,903,180	$1,991,623	4.6%

Name of City: Lakeland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$942,240	$1,047,728	11.2%
Tax Increments	---	---	---
All Other Taxes	14,850	15,000	1.0%
Special Assessments	---	---	---
Licenses and Permits	78,655	35,150	-55.3%
Federal Grants	---	---	---
State General Purpose Aid	114,084	73,280	-35.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,540	3,540	---
Charges for Services	37,585	36,950	-1.7%
Fines and Forfeits	3,606	3,600	-0.2%
Interest on Investments	99,760	110,000	10.3%
All Other Revenues	4,816	3,500	-27.3%
Total Revenues	$1,299,136	$1,328,748	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,299,136	$1,328,748	2.3%
Current Expenditures			
General Government	$280,390	$390,247	39.2%
Public Safety	405,452	419,688	3.5%
Streets and Highways (excluding Const.)	284,371	397,545	39.8%
Sanitation	36,484	34,000	-6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,057	52,268	-32.2%
Conservation of Natural Resources	20,156	15,000	-25.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,103,910	$1,308,748	18.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	$1,123,910	$1,328,748	18.2%

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$193,070	$234,264	21.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	4,000	4,000	---
All Other Revenues	---	---	---
Total Revenues	$198,770	$239,964	20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$198,770	$239,964	20.7%
Current Expenditures			
General Government	$43,000	$43,000	---
Public Safety	64,678	78,550	21.4%
Streets and Highways (excluding Const.)	15,290	14,500	-5.2%
Sanitation	12,914	13,530	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,100	3,300	6.5%
Total Current Expenditures	$138,982	$152,880	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$138,982	$152,880	10.0%

Name of City: Lakeville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,173,050	$57,411,716	16.8%
Tax Increments	463,857	228,000	-50.8%
All Other Taxes	489,685	396,000	-19.1%
Special Assessments	2,362,621	1,748,720	-26.0%
Licenses and Permits	3,387,799	3,693,025	9.0%
Federal Grants	2,403,936	3,640,530	51.4%
State General Purpose Aid	3,000	2,000	-33.3%
State Categorical Aid	16,886,937	21,224,495	25.7%
Grants from County/Other Local Units	6,534,032	8,119,230	24.3%
Charges for Services	13,812,171	9,313,449	-32.6%
Fines and Forfeits	240,000	220,000	-8.3%
Interest on Investments	2,132,533	2,851,190	33.7%
All Other Revenues	1,420,595	1,648,500	16.0%
Total Revenues	$99,310,216	$110,496,855	11.3%
Proceeds from Bond Sales	25,740,919	35,145,839	36.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	9,602,245	7,179,124	-25.2%
Total Revenues and Other Sources	$134,653,380	$152,821,818	13.5%
Current Expenditures			
General Government	$9,606,738	$8,779,245	-8.6%
Public Safety	22,843,050	24,080,277	5.4%
Streets and Highways (excluding Const.)	6,832,574	6,338,625	-7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,117,389	6,326,189	23.6%
Conservation of Natural Resources	810,680	789,468	-2.6%
Economic Development and Housing	1,091,281	1,480,982	35.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$46,301,712	$47,794,786	3.2%
Streets and Highways Capital Outlay	23,166,222	57,671,768	148.9%
All Other Capital Outlay	70,513,418	31,014,232	-56.0%
Debt Service - Principal	13,175,000	17,067,748	29.5%
Interest and Fiscal Charges	10,925,100	6,213,868	-43.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,206,776	4,524,338	-37.2%
Total Expenditures and Other Uses	$171,288,228	$164,286,740	-4.1%

Name of City: Lamberton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$838,000	$838,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,246	500	-77.7%
Licenses and Permits	6,130	4,200	-31.5%
Federal Grants	---	---	---
State General Purpose Aid	323,779	345,000	6.6%
State Categorical Aid	---	18,000	---
Grants from County/Other Local Units	55,506	---	-100.0%
Charges for Services	58,632	57,700	-1.6%
Fines and Forfeits	755	750	-0.7%
Interest on Investments	29,768	20,000	-32.8%
All Other Revenues	28,800	30,000	4.2%
Total Revenues	$1,343,616	$1,314,150	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,343,616	$1,314,150	-2.2%
Current Expenditures			
General Government	$149,222	$182,765	22.5%
Public Safety	223,269	360,700	61.6%
Streets and Highways (excluding Const.)	207,543	324,600	56.4%
Sanitation	1,239	1,500	21.1%
Human Services	---	---	---
Health	232,029	198,100	-14.6%
Culture and Recreation	227,741	280,705	23.3%
Conservation of Natural Resources	19,645	20,500	4.4%
Economic Development and Housing	38,590	63,700	65.1%
All Other Current Expenditures	3,724	15,000	302.8%
Total Current Expenditures	$1,103,002	$1,447,570	31.2%
Streets and Highways Capital Outlay	21,404	22,000	2.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	591,000	494,000	-16.4%
Interest and Fiscal Charges	161,467	164,550	1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	85,000	41.7%
Total Expenditures and Other Uses	$1,936,873	$2,213,120	14.3%

Name of City: Lancaster

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$125,000	$130,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,200	2,000	-37.5%
Licenses and Permits	250	300	20.0%
Federal Grants	---	---	---
State General Purpose Aid	114,692	114,919	0.2%
State Categorical Aid	16,292	12,907	-20.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,700	22,200	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	4,500	6,000	33.3%
All Other Revenues	18,610	18,510	-0.5%
Total Revenues	$304,244	$306,836	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	13,355	14,372	7.6%
Total Revenues and Other Sources	$317,599	$321,208	1.1%
Current Expenditures			
General Government	$99,100	$92,900	-6.3%
Public Safety	15,100	15,500	2.6%
Streets and Highways (excluding Const.)	164,099	171,708	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,800	19,100	20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,500	2,500	-61.5%
All Other Current Expenditures	17,000	19,500	14.7%
Total Current Expenditures	$317,599	$321,208	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$317,599	$321,208	1.1%

Name of City: Landfall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,193,154	$963,026	-19.3%
Tax Increments	---	---	---
All Other Taxes	32,100	31,000	-3.4%
Special Assessments	---	---	---
Licenses and Permits	6,200	6,000	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	93,359	85,419	-8.5%
State Categorical Aid	---	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,350	---	-100.0%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	15,000	23,000	53.3%
All Other Revenues	337	555	64.7%
Total Revenues	$1,345,500	$1,127,500	-16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,345,500	$1,127,500	-16.2%
Current Expenditures			
General Government	$259,800	$344,500	32.6%
Public Safety	275,700	281,500	2.1%
Streets and Highways (excluding Const.)	246,500	250,500	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,500	49,000	7.7%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$837,500	$935,500	11.7%
Streets and Highways Capital Outlay	100,000	100,000	---
All Other Capital Outlay	105,000	85,000	-19.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	---	-100.0%
Total Expenditures and Other Uses	$1,342,500	$1,120,500	-16.5%

Name of City: Lanesboro

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$931,544	$985,929	5.8%
Tax Increments	28,350	---	-100.0%
All Other Taxes	4,750	4,750	---
Special Assessments	54,400	71,909	32.2%
Licenses and Permits	16,355	18,855	15.3%
Federal Grants	---	---	---
State General Purpose Aid	223,493	223,544	0.0%
State Categorical Aid	24,935	20,116	-19.3%
Grants from County/Other Local Units	91,718	35,315	-61.5%
Charges for Services	106,461	187,494	76.1%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	7,500	6,000	-20.0%
All Other Revenues	11,750	10,800	-8.1%
Total Revenues	$1,501,556	$1,564,912	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	203,032	195,796	-3.6%
Total Revenues and Other Sources	$1,704,588	$1,760,708	3.3%
Current Expenditures			
General Government	$257,861	$278,071	7.8%
Public Safety	276,821	299,916	8.3%
Streets and Highways (excluding Const.)	370,425	387,273	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	403,546	427,412	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,432	33,608	3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,341,085	$1,426,280	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	257,000	271,147	5.5%
Interest and Fiscal Charges	77,052	69,880	-9.3%
Other Financing Uses	29,450	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,704,587	$1,767,307	3.7%

Name of City: Laporte [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Lastrup

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$28,120	$32,500	15.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	406	844	107.9%
Licenses and Permits	1,440	1,335	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	14,587	14,775	1.3%
State Categorical Aid	6,011	9,985	66.1%
Grants from County/Other Local Units	1,860	2,860	53.8%
Charges for Services	38,397	18,045	-53.0%
Fines and Forfeits	100	30	-70.0%
Interest on Investments	---	---	---
All Other Revenues	160	200	25.0%
Total Revenues	$91,081	$80,574	-11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$91,081	$80,574	-11.5%
Current Expenditures			
General Government	$16,328	$15,605	-4.4%
Public Safety	250	490	96.0%
Streets and Highways (excluding Const.)	10,340	8,440	-18.4%
Sanitation	11,777	12,675	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,004	9,600	139.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$42,699	$46,810	9.6%
Streets and Highways Capital Outlay	27,900	45,000	61.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$70,599	$91,810	30.0%

Name of City: Lauderdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,225,700	$1,321,460	7.8%
Tax Increments	12,500	35,000	180.0%
All Other Taxes	12,000	12,000	---
Special Assessments	131,261	127,607	-2.8%
Licenses and Permits	73,100	55,100	-24.6%
Federal Grants	---	---	---
State General Purpose Aid	499,675	500,158	0.1%
State Categorical Aid	36,778	30,133	-18.1%
Grants from County/Other Local Units	6,200	7,998	29.0%
Charges for Services	14,100	14,000	-0.7%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	109,955	100,550	-8.6%
All Other Revenues	5,497	6,700	21.9%
Total Revenues	$2,156,766	$2,240,706	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,338	68,102	-31.4%
Total Revenues and Other Sources	$2,256,104	$2,308,808	2.3%
Current Expenditures			
General Government	$494,528	$506,238	2.4%
Public Safety	1,228,306	1,223,506	-0.4%
Streets and Highways (excluding Const.)	111,670	114,870	2.9%
Sanitation	78,012	81,462	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	120,028	126,104	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,032,544	$2,052,180	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,260	120,000	5.0%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	16,500	16,875	2.3%
Other Financing Uses	---	33,000	---
Transfers to Other Funds	68,178	68,102	-0.1%
Total Expenditures and Other Uses	$2,331,482	$2,390,157	2.5%

Name of City: Le Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,648,272	$1,696,164	2.9%
Tax Increments	---	---	---
All Other Taxes	13,000	50,700	290.0%
Special Assessments	205,035	205,035	---
Licenses and Permits	42,350	41,925	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	973,458	975,535	0.2%
State Categorical Aid	72,000	75,094	4.3%
Grants from County/Other Local Units	21,000	20,000	-4.8%
Charges for Services	60,600	55,600	-8.3%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	14,500	43,000	196.6%
All Other Revenues	---	43,500	---
Total Revenues	$3,065,215	$3,221,553	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	75,000	-11.8%
Total Revenues and Other Sources	$3,150,215	$3,296,553	4.6%
Current Expenditures			
General Government	$588,850	$542,035	-8.0%
Public Safety	863,100	969,750	12.4%
Streets and Highways (excluding Const.)	703,450	549,800	-21.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	43,700	43,700	---
Culture and Recreation	196,350	227,400	15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	40,400	---
All Other Current Expenditures	---	6,325	---
Total Current Expenditures	$2,395,450	$2,379,410	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	238,002	---
Debt Service - Principal	581,478	604,078	3.9%
Interest and Fiscal Charges	136,149	113,993	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,113,077	$3,335,483	7.1%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,002,095	$4,144,315	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	104,000	114,000	9.6%
Licenses and Permits	144,600	107,100	-25.9%
Federal Grants	---	---	---
State General Purpose Aid	1,240,029	1,244,134	0.3%
State Categorical Aid	167,153	213,088	27.5%
Grants from County/Other Local Units	62,297	62,297	---
Charges for Services	1,037,398	1,005,089	-3.1%
Fines and Forfeits	36,500	50,500	38.4%
Interest on Investments	6,500	23,279	258.1%
All Other Revenues	54,777	22,433	-59.0%
Total Revenues	$6,855,349	$6,986,235	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	536,000	7.2%
Total Revenues and Other Sources	$7,355,349	$7,522,235	2.3%
Current Expenditures			
General Government	$812,160	$737,901	-9.1%
Public Safety	1,945,551	2,179,583	12.0%
Streets and Highways (excluding Const.)	878,106	909,642	3.6%
Sanitation	327,297	320,873	-2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,100,072	1,171,054	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	79,675	---
All Other Current Expenditures	95,162	93,644	-1.6%
Total Current Expenditures	$5,158,348	$5,492,372	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	932,289	6115.3%
Debt Service - Principal	1,619,622	841,445	-48.0%
Interest and Fiscal Charges	524,166	256,445	-51.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	218,959	9,138	-95.8%
Total Expenditures and Other Uses	$7,536,095	$7,531,689	-0.1%

Name of City: Lengby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,000	$17,000	13.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	21,494	21,494	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	4,500	4,500	---
Total Revenues	$42,544	$44,544	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$42,544	$44,544	4.7%
Current Expenditures			
General Government	$33,950	$36,350	7.1%
Public Safety	2,010	2,010	---
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	350	350	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	$44,310	$46,710	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$45,310	$47,710	5.3%

Name of City: Leonard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,134	$7,500	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	16,360	25.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	135	135	---
All Other Revenues	9,800	3,700	-62.2%
Total Revenues	$31,869	$29,495	-7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$31,869	$29,495	-7.4%
Current Expenditures			
General Government	$6,226	$6,000	-3.6%
Public Safety	356	360	1.1%
Streets and Highways (excluding Const.)	5,108	5,400	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,110	3,000	-3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,676	8,000	-7.8%
Total Current Expenditures	$23,476	$22,760	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$23,476	$22,760	-3.0%

Name of City: Leonidas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$26,250	$26,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,050	12,050	---
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
Total Revenues	$77,400	$77,400	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$77,400	$77,400	---
Current Expenditures			
General Government	$70,450	$67,250	-4.5%
Public Safety	9,600	10,800	12.5%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	5,000	-75.0%
Total Current Expenditures	$108,050	$93,050	-13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$108,050	$93,050	-13.9%

Name of City: LeRoy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$294,091	$368,901	25.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,225	3,125	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	394,684	395,274	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	3,700	-7.5%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	$700,000	$775,000	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$700,000	$775,000	10.7%
Current Expenditures			
General Government	$141,213	$148,284	5.0%
Public Safety	150,395	157,334	4.6%
Streets and Highways (excluding Const.)	132,193	149,175	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	15,000	---
Culture and Recreation	52,955	54,765	3.4%
Conservation of Natural Resources	15,000	20,000	33.3%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	14,744	26,942	82.7%
Total Current Expenditures	$536,500	$601,500	12.1%
Streets and Highways Capital Outlay	140,000	150,000	7.1%
All Other Capital Outlay	23,500	23,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$700,000	$775,000	10.7%

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,262,932	$1,309,664	3.7%
Tax Increments	---	---	---
All Other Taxes	21,125	21,350	1.1%
Special Assessments	2,000	20,525	926.3%
Licenses and Permits	49,800	45,300	-9.0%
Federal Grants	---	---	---
State General Purpose Aid	634,685	636,235	0.2%
State Categorical Aid	10,000	7,000	-30.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	237,128	231,720	-2.3%
Fines and Forfeits	---	---	---
Interest on Investments	87,200	79,500	-8.8%
All Other Revenues	4,100	4,100	---
Total Revenues	$2,308,970	$2,355,394	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,308,970	$2,355,394	2.0%
Current Expenditures			
General Government	$558,470	$524,800	-6.0%
Public Safety	611,170	612,170	0.2%
Streets and Highways (excluding Const.)	163,643	199,200	21.7%
Sanitation	109,700	114,700	4.6%
Human Services	---	---	---
Health	9,000	7,500	-16.7%
Culture and Recreation	221,560	197,021	-11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,705	33,860	-46.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,736,248	$1,689,251	-2.7%
Streets and Highways Capital Outlay	110,000	110,000	---
All Other Capital Outlay	306,000	276,689	-9.6%
Debt Service - Principal	88,210	121,891	38.2%
Interest and Fiscal Charges	8,456	150,397	1678.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,248,914	$2,348,228	4.4%

Name of City: Lewiston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,455,061	$1,563,229	7.4%
Tax Increments	---	---	---
All Other Taxes	15,050	10,400	-30.9%
Special Assessments	---	---	---
Licenses and Permits	17,600	19,600	11.4%
Federal Grants	---	---	---
State General Purpose Aid	552,520	553,647	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	300	300	---
All Other Revenues	25,000	---	-100.0%
Total Revenues	$2,079,031	$2,160,676	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,079,031	$2,160,676	3.9%
Current Expenditures			
General Government	$418,823	$446,569	6.6%
Public Safety	323,044	349,691	8.2%
Streets and Highways (excluding Const.)	158,485	243,661	53.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	135,722	146,407	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,321	125,350	170.6%
All Other Current Expenditures	11,765	---	-100.0%
Total Current Expenditures	$1,094,160	$1,311,678	19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	504,000	350,000	-30.6%
Interest and Fiscal Charges	162,727	113,311	-30.4%
Other Financing Uses	1,485	1,485	---
Transfers to Other Funds	35,102	30,000	-14.5%
Total Expenditures and Other Uses	$1,797,474	$1,806,474	0.5%

Name of City: Lewisville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$108,000	$113,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	79,916	80,022	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,600	4,000	-62.3%
Total Revenues	$199,516	$198,022	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$199,516	$198,022	-0.7%
Current Expenditures			
General Government	$145,750	$156,000	7.0%
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	16,500	9,000	-45.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$168,250	$171,000	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	23,000	4.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$190,250	$194,000	2.0%

Name of City: Lexington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,429,913	$1,501,408	5.0%
Tax Increments	---	---	---
All Other Taxes	---	141,004	---
Special Assessments	---	21,117	---
Licenses and Permits	69,000	71,950	4.3%
Federal Grants	---	---	---
State General Purpose Aid	547,724	547,879	0.0%
State Categorical Aid	57,000	89,112	56.3%
Grants from County/Other Local Units	15,000	16,000	6.7%
Charges for Services	12,600	13,150	4.4%
Fines and Forfeits	25,000	23,000	-8.0%
Interest on Investments	42,638	30,001	-29.6%
All Other Revenues	118,000	118,200	0.2%
Total Revenues	$2,316,875	$2,572,821	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	387,100	---
Transfers from Other Funds	195,000	175,000	-10.3%
Total Revenues and Other Sources	$2,511,875	$3,134,921	24.8%
Current Expenditures			
General Government	$621,271	$650,731	4.7%
Public Safety	1,502,373	1,561,129	3.9%
Streets and Highways (excluding Const.)	222,680	225,306	1.2%
Sanitation	32,034	33,983	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,517	138,051	8.3%
Conservation of Natural Resources	6,000	6,500	8.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,511,875	$2,615,700	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	136,950	1,018,100	643.4%
Debt Service - Principal	125,221	125,221	---
Interest and Fiscal Charges	33,982	30,406	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,808,028	$3,789,427	34.9%

Name of City: Lilydale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$679,269	$719,805	6.0%
Tax Increments	---	---	---
All Other Taxes	2,600	1,345	-48.3%
Special Assessments	---	---	---
Licenses and Permits	21,700	34,200	57.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,000	3,000	50.0%
Grants from County/Other Local Units	1,400	1,400	---
Charges for Services	3,500	3,900	11.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	16,000	16,000	---
All Other Revenues	4,300	6,000	39.5%
Total Revenues	$733,269	$788,150	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	18,340	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$751,609	$788,150	4.9%
Current Expenditures			
General Government	$251,478	$275,350	9.5%
Public Safety	477,141	509,128	6.7%
Streets and Highways (excluding Const.)	9,290	9,340	0.5%
Sanitation	8,500	7,570	-10.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,200	6,000	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,162	---
Total Current Expenditures	$751,609	$809,550	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$751,609	$809,550	7.7%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,623,471	$3,978,024	9.8%
Tax Increments	333,164	336,864	1.1%
All Other Taxes	---	185,580	---
Special Assessments	8,739	22,282	155.0%
Licenses and Permits	18,650	18,500	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	520,354	470,971	-9.5%
State Categorical Aid	338,300	69,800	-79.4%
Grants from County/Other Local Units	7,530	10,000	32.8%
Charges for Services	502,864	320,670	-36.2%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	53,300	56,000	5.1%
All Other Revenues	140,298	158,798	13.2%
Total Revenues	$5,553,170	$5,633,989	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	---	-100.0%
Transfers from Other Funds	1,721,407	1,821,398	5.8%
Total Revenues and Other Sources	$7,574,577	$7,455,387	-1.6%
Current Expenditures			
General Government	$690,799	$745,252	7.9%
Public Safety	1,598,276	1,669,122	4.4%
Streets and Highways (excluding Const.)	573,321	503,309	-12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,420	3,420	---
Culture and Recreation	396,467	427,056	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,147	96,630	6.0%
All Other Current Expenditures	77,682	62,709	-19.3%
Total Current Expenditures	$3,431,112	$3,507,498	2.2%
Streets and Highways Capital Outlay	410,000	---	-100.0%
All Other Capital Outlay	1,400,269	816,297	-41.7%
Debt Service - Principal	648,079	583,264	-10.0%
Interest and Fiscal Charges	319,655	295,034	-7.7%
Other Financing Uses	---	247,000	---
Transfers to Other Funds	1,352,739	1,491,955	10.3%
Total Expenditures and Other Uses	$7,561,854	$6,941,048	-8.2%

Name of City: Lino Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,949,814	$13,694,229	14.6%
Tax Increments	---	---	---
All Other Taxes	155,000	145,000	-6.5%
Special Assessments	---	---	---
Licenses and Permits	973,709	1,044,589	7.3%
Federal Grants	30,000	30,000	---
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	795,000	897,000	12.8%
Grants from County/Other Local Units	101,304	85,668	-15.4%
Charges for Services	1,695,965	1,923,801	13.4%
Fines and Forfeits	76,000	81,000	6.6%
Interest on Investments	75,500	86,650	14.8%
All Other Revenues	127,100	141,100	11.0%
Total Revenues	$15,982,892	$18,132,537	13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$15,982,892	$18,132,537	13.4%
Current Expenditures			
General Government	$2,847,176	$3,107,124	9.1%
Public Safety	7,245,187	8,994,754	24.1%
Streets and Highways (excluding Const.)	2,074,804	2,087,890	0.6%
Sanitation	93,304	97,763	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,965,079	2,876,883	-3.0%
Conservation of Natural Resources	184,916	188,933	2.2%
Economic Development and Housing	426,604	449,090	5.3%
All Other Current Expenditures	75,000	75,000	---
Total Current Expenditures	$15,912,070	$17,877,437	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$15,912,070	$17,877,437	12.4%

Name of City: Lismore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$146,520	$168,460	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	1,600	146.2%
Federal Grants	---	---	---
State General Purpose Aid	71,767	71,788	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	4,900	4,000	-18.4%
Total Revenues	$238,837	$260,848	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$238,837	$260,848	9.2%
Current Expenditures			
General Government	$76,750	$79,300	3.3%
Public Safety	32,035	32,035	---
Streets and Highways (excluding Const.)	119,450	125,600	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,050	3,400	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,421	18,600	13.3%
Total Current Expenditures	$247,706	$258,935	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$247,706	$258,935	4.5%

Name of City: Litchfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,754,847	$4,052,020	7.9%
Tax Increments	---	---	---
All Other Taxes	37,500	37,500	---
Special Assessments	6,762	6,332	-6.4%
Licenses and Permits	134,900	137,900	2.2%
Federal Grants	---	---	---
State General Purpose Aid	2,358,417	2,362,211	0.2%
State Categorical Aid	257,912	316,912	22.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,567,025	1,688,962	7.8%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	42,501	44,623	5.0%
All Other Revenues	111,276	141,176	26.9%
Total Revenues	$8,292,140	$8,808,636	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	946,900	1,078,052	13.9%
Total Revenues and Other Sources	$9,239,040	$9,886,688	7.0%
Current Expenditures			
General Government	$1,099,559	$1,175,698	6.9%
Public Safety	2,339,823	2,453,078	4.8%
Streets and Highways (excluding Const.)	1,746,695	1,773,838	1.6%
Sanitation	13,450	16,250	20.8%
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	2,209,202	2,373,766	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	738,086	742,235	0.6%
Total Current Expenditures	$8,147,015	$8,535,065	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	607,977	574,062	-5.6%
Debt Service - Principal	705,000	440,000	-37.6%
Interest and Fiscal Charges	200,279	255,367	27.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	63,452	534.5%
Total Expenditures and Other Uses	$9,670,271	$9,867,946	2.0%

Name of City: Little Canada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,894,524	$5,430,144	10.9%
Tax Increments	760,341	844,649	11.1%
All Other Taxes	740,307	725,000	-2.1%
Special Assessments	341,500	144,000	-57.8%
Licenses and Permits	426,295	418,195	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	411,574	416,576	1.2%
State Categorical Aid	285,350	1,759,350	516.6%
Grants from County/Other Local Units	1,252,802	8,839,927	605.6%
Charges for Services	1,105,936	1,106,223	0.0%
Fines and Forfeits	37,000	40,000	8.1%
Interest on Investments	119,566	202,089	69.0%
All Other Revenues	439,096	346,682	-21.0%
Total Revenues	$10,814,291	$20,272,835	87.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	944,855	960,463	1.7%
Total Revenues and Other Sources	$11,759,146	$21,233,298	80.6%
Current Expenditures			
General Government	$1,171,306	$1,310,427	11.9%
Public Safety	3,262,092	3,510,815	7.6%
Streets and Highways (excluding Const.)	546,759	524,908	-4.0%
Sanitation	660,795	664,364	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	854,990	838,308	-2.0%
Conservation of Natural Resources	50,000	30,000	-40.0%
Economic Development and Housing	51,886	273,789	427.7%
All Other Current Expenditures	1,452	1,597	10.0%
Total Current Expenditures	$6,599,280	$7,154,208	8.4%
Streets and Highways Capital Outlay	3,063,840	10,853,750	254.3%
All Other Capital Outlay	3,433,205	3,848,636	12.1%
Debt Service - Principal	313,124	315,000	0.6%
Interest and Fiscal Charges	84,974	70,418	-17.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	490,858	746,148	52.0%
Total Expenditures and Other Uses	$13,985,281	$22,988,160	64.4%

Name of City: Little Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,324,585	$5,218,912	20.7%
Tax Increments	---	---	---
All Other Taxes	65,000	65,000	---
Special Assessments	---	---	---
Licenses and Permits	347,200	365,200	5.2%
Federal Grants	---	---	---
State General Purpose Aid	3,309,232	3,317,511	0.3%
State Categorical Aid	277,500	277,320	-0.1%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	455,700	471,300	3.4%
Fines and Forfeits	19,500	17,000	-12.8%
Interest on Investments	20,000	88,000	340.0%
All Other Revenues	58,120	55,834	-3.9%
Total Revenues	$8,896,837	$9,896,077	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,902,859	1,840,980	-3.3%
Total Revenues and Other Sources	$10,799,696	$11,737,057	8.7%
Current Expenditures			
General Government	$1,691,700	$1,830,467	8.2%
Public Safety	3,411,427	3,623,098	6.2%
Streets and Highways (excluding Const.)	1,937,600	2,046,926	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	225,725	226,205	0.2%
Culture and Recreation	1,176,956	1,152,330	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	326,420	338,134	3.6%
All Other Current Expenditures	28,400	3,700	-87.0%
Total Current Expenditures	$8,798,228	$9,220,860	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,001,468	2,516,197	25.7%
Total Expenditures and Other Uses	$10,799,696	$11,737,057	8.7%

Name of City: Littlefork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$150,720	$165,795	10.0%
Tax Increments	---	---	---
All Other Taxes	3,150	3,250	3.2%
Special Assessments	---	---	---
Licenses and Permits	3,280	4,715	43.8%
Federal Grants	---	---	---
State General Purpose Aid	267,127	267,176	0.0%
State Categorical Aid	128,506	92,188	-28.3%
Grants from County/Other Local Units	76,000	82,559	8.6%
Charges for Services	26,285	36,385	38.4%
Fines and Forfeits	---	---	---
Interest on Investments	14,500	14,500	---
All Other Revenues	15,500	18,500	19.4%
Total Revenues	$685,068	$685,068	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$685,068	$685,068	---
Current Expenditures			
General Government	$255,963	$270,763	5.8%
Public Safety	18,624	19,933	7.0%
Streets and Highways (excluding Const.)	285,274	327,051	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,440	55,467	71.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,767	11,854	-87.2%
Total Current Expenditures	$685,068	$685,068	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$685,068	$685,068	---

Name of City: Long Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$195,000	$207,000	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,000	17,600	10.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	12,000	13,200	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	550	10.0%
All Other Revenues	1,500	1,650	10.0%
Total Revenues	$225,000	$240,000	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$225,000	$240,000	6.7%
Current Expenditures			
General Government	$36,000	$39,600	10.0%
Public Safety	14,000	15,400	10.0%
Streets and Highways (excluding Const.)	62,300	68,530	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,300	11,330	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,840	41,624	-9.2%
Total Current Expenditures	$168,440	$176,484	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	38,500	10.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$203,440	$214,984	5.7%

Name of City: Long Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,658,131	$1,727,500	4.2%
Tax Increments	90,000	108,984	21.1%
All Other Taxes	---	---	---
Special Assessments	---	6,950	---
Licenses and Permits	101,700	114,050	12.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	819,000	60,850	-92.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	35,000	16,000	-54.3%
All Other Revenues	109,000	600	-99.4%
Total Revenues	$2,822,831	$2,044,934	-27.6%
Proceeds from Bond Sales	---	87,981	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,822,831	$2,132,915	-24.4%
Current Expenditures			
General Government	$1,158,381	$811,250	-30.0%
Public Safety	596,779	595,850	-0.2%
Streets and Highways (excluding Const.)	64,500	133,000	106.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	---	-100.0%
All Other Current Expenditures	999,870	111,900	-88.8%
Total Current Expenditures	$2,822,530	$1,652,000	-41.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	87,530	82,000	-6.3%
Interest and Fiscal Charges	---	12,480	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	277,000	---
Total Expenditures and Other Uses	$2,910,060	$2,023,480	-30.5%

Name of City: Long Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,225,469	$1,393,785	13.7%
Tax Increments	158,487	156,468	-1.3%
All Other Taxes	60,000	59,000	-1.7%
Special Assessments	132,796	132,149	-0.5%
Licenses and Permits	47,250	57,250	21.2%
Federal Grants	100,000	100,000	---
State General Purpose Aid	1,419,882	1,427,982	0.6%
State Categorical Aid	150,000	151,000	0.7%
Grants from County/Other Local Units	5,907	15,000	153.9%
Charges for Services	199,834	263,055	31.6%
Fines and Forfeits	28,400	29,500	3.9%
Interest on Investments	25,972	44,500	71.3%
All Other Revenues	380,755	439,955	15.5%
Total Revenues	$3,934,752	$4,269,644	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	972,510	1,115,202	14.7%
Total Revenues and Other Sources	$4,907,262	$5,384,846	9.7%
Current Expenditures			
General Government	$556,300	$691,705	24.3%
Public Safety	1,037,943	1,154,350	11.2%
Streets and Highways (excluding Const.)	714,230	790,302	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	102,465	132,040	28.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	189,489	226,000	19.3%
All Other Current Expenditures	190,867	227,710	19.3%
Total Current Expenditures	$2,791,294	$3,222,107	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	535,000	418,500	-21.8%
Debt Service - Principal	830,000	810,000	-2.4%
Interest and Fiscal Charges	355,098	332,028	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	387,061	479,100	23.8%
Total Expenditures and Other Uses	$4,898,453	$5,261,735	7.4%

Name of City: Longville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$261,000	$261,000	---
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	5,500	89.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,966	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,600	4,600	---
Total Revenues	$280,366	$276,000	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$280,366	$276,000	-1.6%
Current Expenditures			
General Government	$105,000	$105,000	---
Public Safety	27,000	27,000	---
Streets and Highways (excluding Const.)	118,500	120,500	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,000	21,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$271,500	$273,500	0.7%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$321,500	$323,500	0.6%

Name of City: Lonsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,987,150	$3,134,560	4.9%
Tax Increments	77,000	82,790	7.5%
All Other Taxes	6,100	5,460	-10.5%
Special Assessments	318,402	292,390	-8.2%
Licenses and Permits	156,000	84,325	-45.9%
Federal Grants	135,000	140,000	3.7%
State General Purpose Aid	636,975	638,670	0.3%
State Categorical Aid	230,460	493,596	114.2%
Grants from County/Other Local Units	68,500	34,750	-49.3%
Charges for Services	346,191	313,172	-9.5%
Fines and Forfeits	13,500	12,000	-11.1%
Interest on Investments	51,500	60,000	16.5%
All Other Revenues	91,133	111,013	21.8%
Total Revenues	$5,117,911	$5,402,726	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	144,135	119,084	-17.4%
Total Revenues and Other Sources	$5,262,046	$5,521,810	4.9%
Current Expenditures			
General Government	$430,575	$581,500	35.1%
Public Safety	1,635,827	1,824,245	11.5%
Streets and Highways (excluding Const.)	699,038	749,400	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	637,076	677,545	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,960	427,247	755.2%
All Other Current Expenditures	35,000	47,554	35.9%
Total Current Expenditures	$3,487,476	$4,307,491	23.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	479,300	541,500	13.0%
Debt Service - Principal	1,453,580	1,505,000	3.5%
Interest and Fiscal Charges	289,751	475,538	64.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	144,135	45,100	-68.7%
Total Expenditures and Other Uses	$5,854,242	$6,874,629	17.4%

Name of City: Loretto

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$578,700	$610,520	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25,800	25,600	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	55,100	55,300	0.4%
State Categorical Aid	19,000	15,000	-21.1%
Grants from County/Other Local Units	1,500	3,200	113.3%
Charges for Services	23,300	23,300	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	12,000	-20.0%
All Other Revenues	12,000	12,000	---
Total Revenues	$733,400	$759,920	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	---	-100.0%
Total Revenues and Other Sources	$747,400	$759,920	1.7%
Current Expenditures			
General Government	$195,960	$211,630	8.0%
Public Safety	142,100	162,030	14.0%
Streets and Highways (excluding Const.)	192,520	193,680	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,050	141,710	14.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,270	970	-57.3%
Total Current Expenditures	$656,900	$710,020	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,500	49,900	-5.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	---	-100.0%
Total Expenditures and Other Uses	$747,400	$759,920	1.7%

Name of City: Louisburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,500	$16,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,654	12,000	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,277	1,300	1.8%
All Other Revenues	890	500	-43.8%
Total Revenues	$29,321	$29,800	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$29,321	$29,800	1.6%
Current Expenditures			
General Government	$12,897	$13,000	0.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,299	3,300	0.0%
Sanitation	3,354	3,500	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,026	1,100	7.2%
Total Current Expenditures	$20,576	$20,900	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$20,576	$20,900	1.6%

Name of City: Lowry

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$113,260	$109,625	-3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,700	5,950	-31.6%
Federal Grants	---	---	---
State General Purpose Aid	87,252	80,244	-8.0%
State Categorical Aid	21,375	25,400	18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,164	39,189	-4.8%
Fines and Forfeits	---	---	---
Interest on Investments	19,741	8,600	-56.4%
All Other Revenues	90,064	39,000	-56.7%
Total Revenues	$381,556	$308,008	-19.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$381,556	$308,008	-19.3%
Current Expenditures			
General Government	$114,181	$123,219	7.9%
Public Safety	57,813	63,600	10.0%
Streets and Highways (excluding Const.)	33,986	60,000	76.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,622	61,189	71.8%
Total Current Expenditures	$241,602	$308,008	27.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$241,602	$308,008	27.5%

Name of City: Lucan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$148,000	$155,000	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	990	990	---
Federal Grants	---	---	---
State General Purpose Aid	64,600	64,765	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,718	14,200	-3.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,404	1,404	---
Total Revenues	$229,812	$236,459	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$229,812	$236,459	2.9%
Current Expenditures			
General Government	$64,061	$67,048	4.7%
Public Safety	7,297	7,297	---
Streets and Highways (excluding Const.)	59,212	61,108	3.2%
Sanitation	15,002	13,445	-10.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,302	27,530	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,300	1,300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$172,174	$177,728	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,900	30,900	---
Debt Service - Principal	10,193	10,621	4.2%
Interest and Fiscal Charges	4,857	6,169	27.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$218,124	$225,418	3.3%

Name of City: Luverne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,422,792	$3,132,774	-8.5%
Tax Increments	53,800	53,800	---
All Other Taxes	500,000	550,000	10.0%
Special Assessments	---	---	---
Licenses and Permits	76,840	76,840	---
Federal Grants	---	909,320	---
State General Purpose Aid	1,742,967	1,747,685	0.3%
State Categorical Aid	53,500	80,000	49.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	828,263	936,189	13.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	92,059	108,500	17.9%
All Other Revenues	130,627	70,527	-46.0%
Total Revenues	$6,910,848	$7,675,635	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,836,631	1,105,000	-39.8%
Total Revenues and Other Sources	$8,747,479	$8,780,635	0.4%
Current Expenditures			
General Government	$933,129	$1,068,808	14.5%
Public Safety	1,829,544	1,938,298	5.9%
Streets and Highways (excluding Const.)	1,002,956	1,440,649	43.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,822,862	1,845,993	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	826,199	584,261	-29.3%
Total Current Expenditures	$6,414,690	$6,878,009	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,033,000	860,000	-16.7%
Debt Service - Principal	378,000	575,000	52.1%
Interest and Fiscal Charges	191,541	70,900	-63.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,173,374	1,118,772	-4.7%
Total Expenditures and Other Uses	$9,190,605	$9,502,681	3.4%

Name of City: Lyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$110,000	$130,000	18.2%
Tax Increments	12,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	9,000	---
State General Purpose Aid	221,575	221,922	0.2%
State Categorical Aid	25,500	29,400	15.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,800	8,900	1.1%
Fines and Forfeits	100	100	---
Interest on Investments	3,500	3,500	---
All Other Revenues	1,000	7,400	640.0%
Total Revenues	$384,475	$412,222	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,125	11,900	17.5%
Transfers from Other Funds	---	23,648	---
Total Revenues and Other Sources	$394,600	$447,770	13.5%
Current Expenditures			
General Government	$76,735	$95,355	24.3%
Public Safety	127,345	128,284	0.7%
Streets and Highways (excluding Const.)	99,850	93,400	-6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,740	24,200	-26.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	12,500	13,500	8.0%
Total Current Expenditures	$350,770	$356,339	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	23,680	15.5%
Debt Service - Principal	20,000	32,000	60.0%
Interest and Fiscal Charges	3,331	27,228	717.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$394,601	$439,247	11.3%

Name of City: Lynd

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$192,000	$205,500	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	102,000	101,759	-0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,400	1,400	---
Fines and Forfeits	100	100	---
Interest on Investments	300	1,000	233.3%
All Other Revenues	4,200	4,400	4.8%
Total Revenues	$302,200	$316,359	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$302,200	$316,359	4.7%
Current Expenditures			
General Government	$80,850	$90,971	12.5%
Public Safety	75,992	78,650	3.5%
Streets and Highways (excluding Const.)	97,350	150,345	54.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	$255,192	$320,966	25.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$301,192	$320,966	6.6%

Name of City: Mabel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$430,000	$450,000	4.7%
Tax Increments	---	---	---
All Other Taxes	1,500	1,100	-26.7%
Special Assessments	2,000	2,000	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	317,027	317,380	0.1%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	162,500	178,000	9.5%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	6,000	8,500	41.7%
All Other Revenues	32,000	35,000	9.4%
Total Revenues	$970,027	$1,010,730	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$970,027	$1,010,730	4.2%
Current Expenditures			
General Government	$186,905	$196,860	5.3%
Public Safety	304,780	342,805	12.5%
Streets and Highways (excluding Const.)	257,326	263,475	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,450	87,725	-12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,150	16,510	9.0%
All Other Current Expenditures	10,000	5,000	-50.0%
Total Current Expenditures	$874,611	$912,375	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,000	69,500	-3.5%
Debt Service - Principal	22,584	25,100	11.1%
Interest and Fiscal Charges	16,865	14,375	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$986,060	$1,021,350	3.6%

Name of City: Madelia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$835,459	$865,000	3.5%
Tax Increments	---	---	---
All Other Taxes	78,448	61,000	-22.2%
Special Assessments	---	---	---
Licenses and Permits	36,259	8,888	-75.5%
Federal Grants	---	---	---
State General Purpose Aid	1,095,080	1,097,299	0.2%
State Categorical Aid	60,406	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	343,107	361,350	5.3%
Fines and Forfeits	8,582	5,600	-34.7%
Interest on Investments	167,357	300	-99.8%
All Other Revenues	76,927	2,300	-97.0%
Total Revenues	$2,701,625	$2,401,737	-11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	305,000	305,000	---
Total Revenues and Other Sources	$3,006,625	$2,706,737	-10.0%
Current Expenditures			
General Government	$329,365	$529,318	60.7%
Public Safety	830,425	899,284	8.3%
Streets and Highways (excluding Const.)	364,583	599,358	64.4%
Sanitation	131,056	169,500	29.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	489,133	503,219	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,045	100,000	33.3%
All Other Current Expenditures	90,425	94,917	5.0%
Total Current Expenditures	$2,310,032	$2,895,596	25.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	540,625	---	-100.0%
Debt Service - Principal	143,000	145,000	1.4%
Interest and Fiscal Charges	58,849	56,927	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,052,506	$3,097,523	1.5%

Name of City: Madison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$793,006	$524,654	-33.8%
Tax Increments	---	---	---
All Other Taxes	40,000	40,000	---
Special Assessments	---	---	---
Licenses and Permits	8,400	9,850	17.3%
Federal Grants	---	---	---
State General Purpose Aid	808,953	809,884	0.1%
State Categorical Aid	23,000	2,000	-91.3%
Grants from County/Other Local Units	6,003	6,003	---
Charges for Services	126,217	138,560	9.8%
Fines and Forfeits	10,500	12,000	14.3%
Interest on Investments	27,000	33,000	22.2%
All Other Revenues	305,882	325,205	6.3%
Total Revenues	$2,148,961	$1,901,156	-11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	136,500	131,500	-3.7%
Total Revenues and Other Sources	$2,285,461	$2,032,656	-11.1%
Current Expenditures			
General Government	$678,915	$736,773	8.5%
Public Safety	437,102	437,409	0.1%
Streets and Highways (excluding Const.)	328,860	356,867	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,855	371,707	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,806,732	$1,902,756	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,650	49,900	7.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	5,000	5,000	---
Transfers to Other Funds	422,100	63,000	-85.1%
Total Expenditures and Other Uses	$2,280,482	$2,020,656	-11.4%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,257,396	$1,305,806	3.9%
Tax Increments	60,000	65,000	8.3%
All Other Taxes	17,300	16,000	-7.5%
Special Assessments	235,150	212,703	-9.5%
Licenses and Permits	54,300	57,600	6.1%
Federal Grants	---	---	---
State General Purpose Aid	260,578	261,009	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	1,085,782	1,249,424	15.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	20,000	23,500	17.5%
All Other Revenues	---	---	---
Total Revenues	$2,994,306	$3,194,842	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,000	33,000	---
Total Revenues and Other Sources	$3,027,306	$3,227,842	6.6%
Current Expenditures			
General Government	$234,074	$253,868	8.5%
Public Safety	855,173	924,445	8.1%
Streets and Highways (excluding Const.)	197,000	235,000	19.3%
Sanitation	152,800	161,300	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,071	67,230	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,787	21,444	3.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,533,905	$1,663,287	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	237,500	246,500	3.8%
Debt Service - Principal	403,000	602,647	49.5%
Interest and Fiscal Charges	128,070	123,156	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	33,000	33,000	---
Total Expenditures and Other Uses	$2,335,475	$2,668,590	14.3%

Name of City: Magnolia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$52,386	$54,000	3.1%
Tax Increments	60,351	59,000	-2.2%
All Other Taxes	3,554	3,500	-1.5%
Special Assessments	---	---	---
Licenses and Permits	25	50	100.0%
Federal Grants	9,397	---	-100.0%
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	12,500	19.0%
Fines and Forfeits	---	250	---
Interest on Investments	303	300	-1.0%
All Other Revenues	65,000	65,000	---
Total Revenues	$211,516	$204,600	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	43,334	---	-100.0%
Total Revenues and Other Sources	$254,850	$204,600	-19.7%
Current Expenditures			
General Government	$72,000	$80,000	11.1%
Public Safety	18,000	19,000	5.6%
Streets and Highways (excluding Const.)	23,449	8,000	-65.9%
Sanitation	2,050	2,500	22.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,888	4,000	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,000	50,000	25.0%
Total Current Expenditures	$159,387	$163,500	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$159,387	$163,500	2.6%

Name of City: Mahnomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$318,992	$334,941	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,030	4,030	---
Federal Grants	1,126,879	---	-100.0%
State General Purpose Aid	698,493	698,802	0.0%
State Categorical Aid	259,879	253,927	-2.3%
Grants from County/Other Local Units	66,750	104,990	57.3%
Charges for Services	116,472	105,000	-9.8%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	20,000	30,000	50.0%
All Other Revenues	25,000	25,000	---
Total Revenues	$2,654,495	$1,574,690	-40.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,654,495	$1,574,690	-40.7%
Current Expenditures			
General Government	$546,744	$552,638	1.1%
Public Safety	412,613	400,116	-3.0%
Streets and Highways (excluding Const.)	1,864,333	281,927	-84.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	51,333	47,833	-6.8%
Culture and Recreation	220,294	232,168	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	50,000	-50.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,195,317	$1,564,682	-51.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,195,317	$1,564,682	-51.0%

Name of City: Mahtomedi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,024,626	$6,660,089	10.5%
Tax Increments	---	---	---
All Other Taxes	166,175	316,900	90.7%
Special Assessments	---	---	---
Licenses and Permits	355,250	355,675	0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	294,800	240,250	-18.5%
Grants from County/Other Local Units	14,734	14,710	-0.2%
Charges for Services	1,886,180	1,973,663	4.6%
Fines and Forfeits	12,500	20,000	60.0%
Interest on Investments	58,000	101,000	74.1%
All Other Revenues	228,700	214,000	-6.4%
Total Revenues	$9,040,965	$9,896,287	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	552,150	558,200	1.1%
Total Revenues and Other Sources	$9,593,115	$10,454,487	9.0%
Current Expenditures			
General Government	$1,475,114	$1,548,265	5.0%
Public Safety	3,099,285	3,629,253	17.1%
Streets and Highways (excluding Const.)	933,980	1,004,526	7.6%
Sanitation	246,373	294,802	19.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	503,410	510,225	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	340,000	225,000	-33.8%
Total Current Expenditures	$6,598,162	$7,212,071	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	731,000	1,396,000	91.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,272,232	2,285,229	0.6%
Total Expenditures and Other Uses	$9,601,394	$10,893,300	13.5%

Name of City: Manchester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$29,600	$29,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	15,037	15,058	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	$45,737	$45,758	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$45,737	$45,758	0.0%
Current Expenditures			
General Government	$10,480	$11,680	11.5%
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	2,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	$17,880	$20,080	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$17,880	$20,080	12.3%

Name of City: Manhattan Beach

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,000	$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$71,000	$71,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$71,000	$71,000	---
Current Expenditures			
General Government	$56,000	$56,000	---
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$70,000	$70,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$70,000	$70,000	---

Name of City: Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,287,296	$25,590,000	5.4%
Tax Increments	350,000	330,000	-5.7%
All Other Taxes	2,408,000	2,385,000	-1.0%
Special Assessments	3,375,000	3,006,000	-10.9%
Licenses and Permits	2,121,941	1,930,276	-9.0%
Federal Grants	457,891	452,159	-1.3%
State General Purpose Aid	8,487,451	8,497,593	0.1%
State Categorical Aid	1,284,826	1,453,826	13.2%
Grants from County/Other Local Units	344,294	332,775	-3.3%
Charges for Services	1,922,425	1,932,825	0.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	444,000	450,500	1.5%
All Other Revenues	420,235	970,744	131.0%
Total Revenues	$45,904,359	$47,332,698	3.1%
Proceeds from Bond Sales	100,000	100,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,693,829	5,706,341	0.2%
Total Revenues and Other Sources	$51,698,188	$53,139,039	2.8%
Current Expenditures			
General Government	$946,366	$422,690	-55.3%
Public Safety	20,203,146	21,955,865	8.7%
Streets and Highways (excluding Const.)	6,962,225	7,003,384	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,895,835	6,133,675	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,679,188	1,883,115	12.1%
All Other Current Expenditures	1,975,007	3,066,278	55.3%
Total Current Expenditures	$37,661,767	$40,465,007	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,760,449	7,964,804	2.6%
Interest and Fiscal Charges	2,425,274	2,257,285	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,487,525	2,291,664	-34.3%
Total Expenditures and Other Uses	$51,335,015	$52,978,760	3.2%

Name of City: Mantorville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$696,555	$715,664	2.7%
Tax Increments	---	---	---
All Other Taxes	1,972	460	-76.7%
Special Assessments	---	---	---
Licenses and Permits	16,165	36,875	128.1%
Federal Grants	36,056	---	-100.0%
State General Purpose Aid	345,659	345,427	-0.1%
State Categorical Aid	24,185	24,025	-0.7%
Grants from County/Other Local Units	9,027	14,132	56.6%
Charges for Services	83,749	86,916	3.8%
Fines and Forfeits	736	1,000	35.9%
Interest on Investments	23,888	25,000	4.7%
All Other Revenues	126,515	13,640	-89.2%
Total Revenues	$1,364,507	$1,263,139	-7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,364,507	$1,263,139	-7.4%
Current Expenditures			
General Government	$279,815	$267,370	-4.4%
Public Safety	247,123	270,644	9.5%
Streets and Highways (excluding Const.)	208,237	239,323	14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,121	140,818	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,853	42,725	-2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$919,149	$960,880	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,000	150,000	15.4%
Debt Service - Principal	105,500	---	-100.0%
Interest and Fiscal Charges	36,312	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	145,022	---
Total Expenditures and Other Uses	$1,190,961	$1,255,902	5.5%

Name of City: Maple Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$47,107,400	$50,139,100	6.4%
Tax Increments	---	---	---
All Other Taxes	135,000	145,000	7.4%
Special Assessments	---	---	---
Licenses and Permits	3,629,700	3,719,700	2.5%
Federal Grants	90,000	95,000	5.6%
State General Purpose Aid	---	---	---
State Categorical Aid	2,061,958	2,352,000	14.1%
Grants from County/Other Local Units	5,000,000	5,343,000	6.9%
Charges for Services	5,238,510	6,028,735	15.1%
Fines and Forfeits	260,000	260,000	---
Interest on Investments	304,024	568,024	86.8%
All Other Revenues	648,954	401,090	-38.2%
Total Revenues	$64,475,546	$69,051,649	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	778,200	1,188,500	52.7%
Total Revenues and Other Sources	$65,253,746	$70,240,149	7.6%
Current Expenditures			
General Government	$10,853,700	$10,992,400	1.3%
Public Safety	25,462,100	27,236,540	7.0%
Streets and Highways (excluding Const.)	5,709,700	6,218,500	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,590,100	10,399,800	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,101,541	1,142,209	3.7%
All Other Current Expenditures	5,008,630	5,700,300	13.8%
Total Current Expenditures	$57,725,771	$61,689,749	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,081,659	4,587,700	12.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,147,896	3,785,596	20.3%
Total Expenditures and Other Uses	$64,955,326	$70,063,045	7.9%

Name of City: Maple Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$811,556	$1,383,822	70.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	236,403	---
Licenses and Permits	13,000	80,000	515.4%
Federal Grants	---	---	---
State General Purpose Aid	505,961	655,100	29.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,300	---	-100.0%
Charges for Services	428,706	---	-100.0%
Fines and Forfeits	7,500	---	-100.0%
Interest on Investments	77,000	150,000	94.8%
All Other Revenues	---	221,500	---
Total Revenues	$1,847,023	$2,726,825	47.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	$1,897,023	$2,776,825	46.4%
Current Expenditures			
General Government	$517,880	$817,921	57.9%
Public Safety	324,333	352,800	8.8%
Streets and Highways (excluding Const.)	516,391	452,665	-12.3%
Sanitation	164,000	205,000	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,319	129,975	-7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,400	41,750	0.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,704,323	$2,000,111	17.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	170,000	---
Debt Service - Principal	575,417	590,000	2.5%
Interest and Fiscal Charges	---	329,505	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	---	-100.0%
Total Expenditures and Other Uses	$2,329,740	$3,089,616	32.6%

Name of City: Maple Plain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,886,434	$1,997,220	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	74,532	---	-100.0%
Licenses and Permits	51,380	69,150	34.6%
Federal Grants	---	---	---
State General Purpose Aid	311,263	292,179	-6.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,075	56,075	---
Fines and Forfeits	10,500	10,500	---
Interest on Investments	20,000	20,000	---
All Other Revenues	23,000	14,000	-39.1%
Total Revenues	$2,433,184	$2,459,124	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,000	122,000	1255.6%
Total Revenues and Other Sources	$2,442,184	$2,581,124	5.7%
Current Expenditures			
General Government	$523,464	$550,235	5.1%
Public Safety	954,428	1,057,317	10.8%
Streets and Highways (excluding Const.)	198,238	203,093	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,378	109,350	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,000	---
Total Current Expenditures	$1,817,508	$1,921,995	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	---	-100.0%
Debt Service - Principal	255,963	374,101	46.2%
Interest and Fiscal Charges	117,072	255,994	118.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	131,000	122,000	-6.9%
Total Expenditures and Other Uses	$2,361,543	$2,674,090	13.2%

Name of City: Mapleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,056,035	$1,153,200	9.2%
Tax Increments	---	---	---
All Other Taxes	5,548	5,600	0.9%
Special Assessments	144,424	107,000	-25.9%
Licenses and Permits	7,886	3,600	-54.3%
Federal Grants	---	---	---
State General Purpose Aid	688,884	689,890	0.1%
State Categorical Aid	166,062	120,600	-27.4%
Grants from County/Other Local Units	3,576	3,600	0.7%
Charges for Services	167,181	221,310	32.4%
Fines and Forfeits	8,440	6,000	-28.9%
Interest on Investments	116,813	89,800	-23.1%
All Other Revenues	13,451	2,150	-84.0%
Total Revenues	$2,378,300	$2,402,750	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	24,819	20,500	-17.4%
Total Revenues and Other Sources	$2,403,119	$2,423,250	0.8%
Current Expenditures			
General Government	$329,726	$239,450	-27.4%
Public Safety	824,313	846,720	2.7%
Streets and Highways (excluding Const.)	327,768	300,575	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,950	120,200	-16.5%
Conservation of Natural Resources	17,356	26,950	55.3%
Economic Development and Housing	52,873	89,675	69.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,695,986	$1,623,570	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	586,258	475,200	-18.9%
Debt Service - Principal	475,000	480,000	1.1%
Interest and Fiscal Charges	182,953	171,895	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	377,408	70,500	-81.3%
Total Expenditures and Other Uses	$3,317,605	$2,821,165	-15.0%

Name of City: Mapleview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$30,000	$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	500	11.1%
Federal Grants	30,000	30,000	---
State General Purpose Aid	68,000	69,000	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	22,000	83.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	350	16.7%
All Other Revenues	68,000	68,000	---
Total Revenues	$208,750	$219,850	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$208,750	$219,850	5.3%
Current Expenditures			
General Government	$14,000	$16,000	14.3%
Public Safety	16,500	18,000	9.1%
Streets and Highways (excluding Const.)	100,000	100,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	11,000	22.2%
Total Current Expenditures	$144,500	$151,000	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,500	11,000	-4.3%
Interest and Fiscal Charges	75	500	566.7%
Other Financing Uses	---	10,000	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	$156,075	$177,500	13.7%

Name of City: Maplewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$29,654,430	$32,143,150	8.4%
Tax Increments	2,243,000	2,275,000	1.4%
All Other Taxes	1,800,000	2,366,110	31.5%
Special Assessments	1,475,860	1,550,860	5.1%
Licenses and Permits	1,622,700	1,625,100	0.1%
Federal Grants	107,200	107,200	---
State General Purpose Aid	1,515,568	1,734,190	14.4%
State Categorical Aid	1,784,800	1,415,700	-20.7%
Grants from County/Other Local Units	77,600	77,600	---
Charges for Services	1,097,400	1,162,400	5.9%
Fines and Forfeits	159,000	159,000	---
Interest on Investments	213,100	194,610	-8.7%
All Other Revenues	300,700	468,700	55.9%
Total Revenues	$42,051,358	$45,279,620	7.7%
Proceeds from Bond Sales	2,532,760	6,375,200	151.7%
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	11,506,189	15,015,840	30.5%
Total Revenues and Other Sources	$56,110,307	$66,690,660	18.9%
Current Expenditures			
General Government	$4,282,858	$4,709,130	10.0%
Public Safety	17,493,350	18,653,300	6.6%
Streets and Highways (excluding Const.)	4,073,293	4,834,410	18.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,182,743	2,510,420	15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,070,269	2,481,400	19.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$30,102,513	$33,188,660	10.3%
Streets and Highways Capital Outlay	9,040,000	11,900,000	31.6%
All Other Capital Outlay	3,015,000	4,222,510	40.1%
Debt Service - Principal	4,982,482	5,099,930	2.4%
Interest and Fiscal Charges	3,093,308	3,289,520	6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,495,243	10,944,460	46.0%
Total Expenditures and Other Uses	$57,728,546	$68,645,080	18.9%

Name of City: Marble

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$214,253	$235,400	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	1,175	193.8%
Federal Grants	---	---	---
State General Purpose Aid	245,188	254,000	3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,365	73,800	14.7%
Total Revenues	$529,206	$569,375	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$529,206	$569,375	7.6%
Current Expenditures			
General Government	$175,361	$166,088	-5.3%
Public Safety	13,891	2,000	-85.6%
Streets and Highways (excluding Const.)	229,069	319,667	39.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	16,729	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$432,849	$504,484	16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	5,836	-82.3%
Total Expenditures and Other Uses	$525,899	$570,484	8.5%

Name of City: Marietta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$61,000	$70,000	14.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,025	900	-12.2%
Federal Grants	---	---	---
State General Purpose Aid	53,215	53,265	0.1%
State Categorical Aid	---	3,600	---
Grants from County/Other Local Units	250	250	---
Charges for Services	16,790	19,350	15.2%
Fines and Forfeits	1,330	1,630	22.6%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	11,950	6,950	-41.8%
Total Revenues	$150,560	$163,945	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$150,560	$163,945	8.9%
Current Expenditures			
General Government	$50,060	$50,110	0.1%
Public Safety	43,525	37,425	-14.0%
Streets and Highways (excluding Const.)	24,200	18,900	-21.9%
Sanitation	8,000	5,150	-35.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,710	15,150	29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	16,825	20.2%
Total Current Expenditures	$151,495	$143,560	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$151,495	$143,560	-5.2%

Name of City: Marine on Saint Croix

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,126,971	$1,177,006	4.4%
Tax Increments	---	---	---
All Other Taxes	7,000	5,900	-15.7%
Special Assessments	---	---	---
Licenses and Permits	32,000	35,050	9.5%
Federal Grants	---	---	---
State General Purpose Aid	400	400	---
State Categorical Aid	15,000	16,000	6.7%
Grants from County/Other Local Units	5,100	5,100	---
Charges for Services	230,500	251,223	9.0%
Fines and Forfeits	100	1,000	900.0%
Interest on Investments	9,950	7,210	-27.5%
All Other Revenues	412,258	416,412	1.0%
Total Revenues	$1,839,279	$1,915,301	4.1%
Proceeds from Bond Sales	---	30,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,839,279	$1,945,301	5.8%
Current Expenditures			
General Government	$872,973	$866,520	-0.7%
Public Safety	173,106	173,615	0.3%
Streets and Highways (excluding Const.)	57,600	52,800	-8.3%
Sanitation	173,400	195,550	12.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,200	52,800	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,500	5,460	-56.3%
Total Current Expenditures	$1,336,779	$1,346,745	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	472,500	568,556	20.3%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,839,279	$1,945,301	5.8%

Name of City: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,869,560	$10,519,510	6.6%
Tax Increments	---	---	---
All Other Taxes	3,095,252	3,148,000	1.7%
Special Assessments	381,000	413,000	8.4%
Licenses and Permits	405,475	447,500	10.4%
Federal Grants	14,400	5,400	-62.5%
State General Purpose Aid	3,713,827	3,774,452	1.6%
State Categorical Aid	29,160	31,593	8.3%
Grants from County/Other Local Units	882,386	1,020,869	15.7%
Charges for Services	2,160,385	1,978,794	-8.4%
Fines and Forfeits	113,500	113,900	0.4%
Interest on Investments	454,815	721,481	58.6%
All Other Revenues	896,851	943,459	5.2%
Total Revenues	$22,016,611	$23,117,958	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,513,224	3,125,605	-11.0%
Total Revenues and Other Sources	$25,529,835	$26,243,563	2.8%
Current Expenditures			
General Government	$3,486,043	$3,675,105	5.4%
Public Safety	5,230,490	5,522,705	5.6%
Streets and Highways (excluding Const.)	4,462,333	4,773,888	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,829,278	4,031,015	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	206,417	221,986	7.5%
All Other Current Expenditures	4,181	4,243	1.5%
Total Current Expenditures	$17,218,742	$18,228,942	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,174,720	1,170,000	-0.4%
Debt Service - Principal	4,123,921	4,198,779	1.8%
Interest and Fiscal Charges	1,132,259	976,592	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,530,619	2,242,405	-11.4%
Total Expenditures and Other Uses	$26,180,261	$26,816,718	2.4%

Name of City: Mayer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,319,879	$1,319,879	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	53,625	64,000	19.3%
Federal Grants	---	---	---
State General Purpose Aid	467,286	469,263	0.4%
State Categorical Aid	40,700	40,700	---
Grants from County/Other Local Units	7,500	12,000	60.0%
Charges for Services	137,641	112,048	-18.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	15,000	15,000	---
All Other Revenues	11,000	11,000	---
Total Revenues	$2,055,131	$2,046,390	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,055,131	$2,046,390	-0.4%
Current Expenditures			
General Government	$380,800	$446,200	17.2%
Public Safety	361,725	336,782	-6.9%
Streets and Highways (excluding Const.)	220,250	198,750	-9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	138,500	137,500	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	16,550	18.2%
Total Current Expenditures	$1,115,275	$1,135,782	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	520,143	571,674	9.9%
Debt Service - Principal	333,000	338,000	1.5%
Interest and Fiscal Charges	91,211	84,186	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	$2,109,629	$2,179,642	3.3%

Name of City: Maynard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$266,014	$329,764	24.0%
Tax Increments	---	---	---
All Other Taxes	1,914	1,120	-41.5%
Special Assessments	---	---	---
Licenses and Permits	2,140	1,900	-11.2%
Federal Grants	---	---	---
State General Purpose Aid	125,972	125,946	0.0%
State Categorical Aid	25,806	25,806	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,860	56,843	-5.0%
Fines and Forfeits	267	---	-100.0%
Interest on Investments	---	20	---
All Other Revenues	60,007	31,095	-48.2%
Total Revenues	$541,980	$572,494	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$541,980	$572,494	5.6%
Current Expenditures			
General Government	$103,856	$104,037	0.2%
Public Safety	87,951	79,906	-9.1%
Streets and Highways (excluding Const.)	181,082	206,958	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,148	4,600	46.1%
Culture and Recreation	68,968	59,560	-13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	10,512	14,040	33.6%
Total Current Expenditures	$463,517	$477,101	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,414	12,414	---
Interest and Fiscal Charges	10,838	10,838	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$486,769	$500,353	2.8%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$420,579	$445,196	5.9%
Tax Increments	100	100	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,700	13,900	43.3%
Federal Grants	---	5,779,097	---
State General Purpose Aid	271,013	271,529	0.2%
State Categorical Aid	41,703	1,091,000	2516.1%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	87,957	88,957	1.1%
Fines and Forfeits	1,500	1,200	-20.0%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	44,500	54,600	22.7%
Total Revenues	$881,552	$7,749,579	779.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,653,500	---	-100.0%
Transfers from Other Funds	506,230	544,239	7.5%
Total Revenues and Other Sources	$8,041,282	$8,293,818	3.1%
Current Expenditures			
General Government	$346,052	$309,650	-10.5%
Public Safety	194,729	236,661	21.5%
Streets and Highways (excluding Const.)	304,127	342,822	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,600	221,821	248.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,044	4,990	-1.1%
All Other Current Expenditures	236,332	239,190	1.2%
Total Current Expenditures	$1,149,884	$1,355,134	17.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,607,500	6,705,000	1.5%
Debt Service - Principal	85,000	---	-100.0%
Interest and Fiscal Charges	52,550	70,000	33.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	146,348	164,396	12.3%
Total Expenditures and Other Uses	$8,041,282	$8,294,530	3.1%

Name of City: McGrath

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,000	$15,000	25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	14,480	14,480	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,306	11,663	3.2%
Fines and Forfeits	---	---	---
Interest on Investments	156	180	15.4%
All Other Revenues	413	450	9.0%
Total Revenues	$39,580	$42,998	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$39,580	$42,998	8.6%
Current Expenditures			
General Government	$20,313	$23,779	17.1%
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	8,680	9,180	5.8%
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	500	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$35,493	$39,659	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$35,493	$39,659	11.7%

Name of City: McGregor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$327,168	$340,186	4.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	8,915	8,650	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	3,171	3,000	-5.4%
State Categorical Aid	11,550	11,000	-4.8%
Grants from County/Other Local Units	102,945	50,000	-51.4%
Charges for Services	6,300	---	-100.0%
Fines and Forfeits	1,050	1,400	33.3%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$476,099	$429,236	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$476,099	$429,236	-9.8%
Current Expenditures			
General Government	$99,546	$102,077	2.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	55,900	56,744	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,500	11,025	5.0%
Total Current Expenditures	$165,946	$169,846	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,981	11,980	0.0%
Total Expenditures and Other Uses	$197,927	$201,826	2.0%

Name of City: McIntosh

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$105,345	$105,345	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	266,911	266,911	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	81,234	76,734	-5.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,700	1,000	-41.2%
All Other Revenues	13,000	3,000	-76.9%
Total Revenues	$523,090	$507,890	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	90,000	---
Total Revenues and Other Sources	$613,090	$597,890	-2.5%
Current Expenditures			
General Government	$93,095	$107,095	15.0%
Public Safety	36,000	37,100	3.1%
Streets and Highways (excluding Const.)	133,623	165,447	23.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,700	14,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	202,000	202,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$479,418	$526,342	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,450	31,250	6.1%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	1,345	200	-85.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$532,213	$579,792	8.9%

Name of City: McKinley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Meadowlands [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Medford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$801,987	$834,066	4.0%
Tax Increments	---	---	---
All Other Taxes	58,209	60,000	3.1%
Special Assessments	67,135	74,896	11.6%
Licenses and Permits	3,175	3,175	---
Federal Grants	---	---	---
State General Purpose Aid	301,731	302,600	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	42,000	42,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,030	2,030	---
All Other Revenues	---	---	---
Total Revenues	$1,276,267	$1,318,767	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,276,267	$1,318,767	3.3%
Current Expenditures			
General Government	$313,151	$319,517	2.0%
Public Safety	446,975	451,259	1.0%
Streets and Highways (excluding Const.)	296,779	314,041	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,787	88,948	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,080	4,200	-17.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,154,772	$1,177,965	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	244,418	863,509	253.3%
Debt Service - Principal	403,000	411,000	2.0%
Interest and Fiscal Charges	38,771	73,761	90.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,840,961	$2,526,235	37.2%

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$662,283	$677,852	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,500	18,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	7,500	10,000	33.3%
All Other Revenues	---	---	---
Total Revenues	$704,483	$722,552	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$704,483	$722,552	2.6%
Current Expenditures			
General Government	$138,630	$136,657	-1.4%
Public Safety	57,883	71,057	22.8%
Streets and Highways (excluding Const.)	26,450	25,240	-4.6%
Sanitation	141,420	149,086	5.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,500	47,912	43.0%
Conservation of Natural Resources	5,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,600	32,600	---
Total Current Expenditures	$435,483	$462,552	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	175,000	175,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,000	---	-100.0%
Total Expenditures and Other Uses	$704,483	$722,552	2.6%

Name of City: Medina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,685,876	$7,457,061	11.5%
Tax Increments	---	---	---
All Other Taxes	55,600	48,600	-12.6%
Special Assessments	68,662	63,238	-7.9%
Licenses and Permits	400,950	420,300	4.8%
Federal Grants	17,000	17,000	---
State General Purpose Aid	4,000	3,000	-25.0%
State Categorical Aid	240,000	268,000	11.7%
Grants from County/Other Local Units	26,000	30,000	15.4%
Charges for Services	704,525	705,487	0.1%
Fines and Forfeits	55,000	40,000	-27.3%
Interest on Investments	50,000	50,000	---
All Other Revenues	135,926	197,982	45.7%
Total Revenues	$8,443,539	$9,300,668	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	15,000	50.0%
Transfers from Other Funds	447,599	651,023	45.4%
Total Revenues and Other Sources	$8,901,138	$9,966,691	12.0%
Current Expenditures			
General Government	$1,457,661	$1,684,779	15.6%
Public Safety	3,762,285	4,055,776	7.8%
Streets and Highways (excluding Const.)	952,457	989,354	3.9%
Sanitation	26,376	19,089	-27.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,385	467,415	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,937	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$6,728,101	$7,216,413	7.3%
Streets and Highways Capital Outlay	150,385	905,561	502.2%
All Other Capital Outlay	3,070,778	3,807,278	24.0%
Debt Service - Principal	752,685	900,000	19.6%
Interest and Fiscal Charges	---	171,917	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,689	25,491	-16.9%
Total Expenditures and Other Uses	$10,732,638	$13,026,660	21.4%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,101	$30,000	19.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	380	1,000	163.2%
Federal Grants	---	---	---
State General Purpose Aid	45,234	40,000	-11.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	500	---
Charges for Services	4,225	5,000	18.3%
Fines and Forfeits	286	150	-47.6%
Interest on Investments	5,182	5,000	-3.5%
All Other Revenues	1,087	2,500	130.0%
Total Revenues	$81,495	$84,150	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	$131,495	$134,150	2.0%
Current Expenditures			
General Government	$32,485	$30,000	-7.6%
Public Safety	2,499	2,500	0.0%
Streets and Highways (excluding Const.)	15,099	15,000	-0.7%
Sanitation	1,195	1,200	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,638	5,000	89.5%
Total Current Expenditures	$53,916	$53,700	-0.4%
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
Total Expenditures and Other Uses	$53,916	$93,700	73.8%

Name of City: Melrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,530,000	$1,674,000	9.4%
Tax Increments	444,955	553,955	24.5%
All Other Taxes	628,950	654,000	4.0%
Special Assessments	1,647	1,647	---
Licenses and Permits	42,100	42,800	1.7%
Federal Grants	---	---	---
State General Purpose Aid	1,171,068	1,175,503	0.4%
State Categorical Aid	43,000	53,000	23.3%
Grants from County/Other Local Units	800	797	-0.4%
Charges for Services	239,148	280,004	17.1%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	90,000	138,000	53.3%
All Other Revenues	14,500	14,700	1.4%
Total Revenues	$4,228,168	$4,608,406	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	1,580,155	1,383,562	-12.4%
Total Revenues and Other Sources	$5,858,323	$5,991,968	2.3%
Current Expenditures			
General Government	$665,548	$606,231	-8.9%
Public Safety	1,035,778	1,120,153	8.1%
Streets and Highways (excluding Const.)	682,310	718,157	5.3%
Sanitation	6,000	4,000	-33.3%
Human Services	7,363	8,000	8.7%
Health	38,750	34,500	-11.0%
Culture and Recreation	87,462	91,000	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	631,159	781,912	23.9%
All Other Current Expenditures	5,847	3,375	-42.3%
Total Current Expenditures	$3,160,217	$3,367,328	6.6%
Streets and Highways Capital Outlay	454,000	540,800	19.1%
All Other Capital Outlay	862,978	1,546,250	79.2%
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	12,438	10,938	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,033,206	1,169,915	13.2%
Total Expenditures and Other Uses	$5,662,839	$6,780,231	19.7%

Name of City: Menahga

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$443,461	$443,461	---
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	1,000	5,000	400.0%
Federal Grants	---	---	---
State General Purpose Aid	482,698	483,720	0.2%
State Categorical Aid	82,500	25,000	-69.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	50,600	50,600	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	8,000	3,000	-62.5%
All Other Revenues	20,000	20,000	---
Total Revenues	$1,090,759	$1,033,281	-5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,424	576,628	44.0%
Total Revenues and Other Sources	$1,491,183	$1,609,909	8.0%
Current Expenditures			
General Government	$379,159	$379,730	0.2%
Public Safety	493,899	594,035	20.3%
Streets and Highways (excluding Const.)	185,934	162,675	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,645	197,367	110.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	337,546	256,102	-24.1%
Total Current Expenditures	$1,490,183	$1,589,909	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	20,000	1900.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,491,183	$1,609,909	8.0%

Name of City: Mendota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$170,000	$185,000	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,770	11,770	-37.3%
Federal Grants	8,000	8,000	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	26,420	26,420	---
Total Revenues	$267,190	$275,190	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$267,190	$275,190	3.0%
Current Expenditures			
General Government	$59,503	$74,003	24.4%
Public Safety	97,512	106,436	9.2%
Streets and Highways (excluding Const.)	41,578	44,578	7.2%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,120	33,120	17.8%
Total Current Expenditures	$253,713	$285,137	12.4%
Streets and Highways Capital Outlay	23,635	70,000	196.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$277,348	$355,137	28.0%

Name of City: Mendota Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,245,020	$11,747,849	4.5%
Tax Increments	---	---	---
All Other Taxes	350,000	520,000	48.6%
Special Assessments	---	---	---
Licenses and Permits	464,200	492,200	6.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	715,000	742,000	3.8%
Grants from County/Other Local Units	38,750	103,849	168.0%
Charges for Services	797,349	819,886	2.8%
Fines and Forfeits	67,500	67,500	---
Interest on Investments	55,000	55,000	---
All Other Revenues	110,000	110,000	---
Total Revenues	$13,842,819	$14,658,284	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	$13,890,369	$14,705,834	5.9%
Current Expenditures			
General Government	$2,257,135	$2,364,158	4.7%
Public Safety	7,089,367	7,579,179	6.9%
Streets and Highways (excluding Const.)	2,130,105	2,193,721	3.0%
Sanitation	54,600	126,548	131.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,468,965	1,491,328	1.5%
Conservation of Natural Resources	478,319	510,748	6.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	238,578	268,977	12.7%
Total Current Expenditures	$13,717,069	$14,534,659	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	192,000	285,000	48.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$13,909,069	$14,819,659	6.5%

Name of City: Mentor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$51,910	$57,210	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,725	1,725	---
Federal Grants	---	---	---
State General Purpose Aid	35,509	32,429	-8.7%
State Categorical Aid	---	8,437	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,779	53,354	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	925	10,400	1024.3%
Total Revenues	$142,848	$163,555	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	47,000	11.9%
Total Revenues and Other Sources	$184,848	$210,555	13.9%
Current Expenditures			
General Government	$97,020	$110,065	13.4%
Public Safety	43,802	42,950	-1.9%
Streets and Highways (excluding Const.)	36,546	39,187	7.2%
Sanitation	100	300	200.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$177,468	$192,502	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,471	17,800	8.1%
Total Expenditures and Other Uses	$193,939	$210,302	8.4%

Name of City: Middle River [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Miesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$82,287	$87,135	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,363	7,000	10.0%
Federal Grants	---	---	---
State General Purpose Aid	11,996	6,000	-50.0%
State Categorical Aid	50,573	35,000	-30.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	142,200	151,186	6.3%
Fines and Forfeits	1,210	1,500	24.0%
Interest on Investments	14,091	14,000	-0.6%
All Other Revenues	24,546	15,000	-38.9%
Total Revenues	$333,266	$316,821	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,369	---	-100.0%
Total Revenues and Other Sources	$353,635	$316,821	-10.4%
Current Expenditures			
General Government	$39,164	$41,000	4.7%
Public Safety	190,565	165,000	-13.4%
Streets and Highways (excluding Const.)	8,702	10,000	14.9%
Sanitation	823	900	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,140	20,000	23.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	610	5,000	719.7%
Total Current Expenditures	$256,004	$241,900	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,772	30,000	-43.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	54,228	45,000	-17.0%
Transfers to Other Funds	20,369	---	-100.0%
Total Expenditures and Other Uses	$383,373	$316,900	-17.3%

Name of City: Milaca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,008,314	$1,058,457	5.0%
Tax Increments	42,000	45,000	7.1%
All Other Taxes	43,725	51,900	18.7%
Special Assessments	3,275	4,300	31.3%
Licenses and Permits	68,800	70,450	2.4%
Federal Grants	---	---	---
State General Purpose Aid	1,134,853	1,139,656	0.4%
State Categorical Aid	53,610	54,359	1.4%
Grants from County/Other Local Units	98,400	325,692	231.0%
Charges for Services	263,662	259,691	-1.5%
Fines and Forfeits	16,010	16,300	1.8%
Interest on Investments	113,300	100,075	-11.7%
All Other Revenues	342,000	136,500	-60.1%
Total Revenues	$3,187,949	$3,262,380	2.3%
Proceeds from Bond Sales	45,000	300,000	566.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	450,816	450,816	---
Total Revenues and Other Sources	$3,683,765	$4,013,196	8.9%
Current Expenditures			
General Government	$870,564	$835,913	-4.0%
Public Safety	1,230,152	1,275,494	3.7%
Streets and Highways (excluding Const.)	639,843	349,664	-45.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	229,301	232,936	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	80,325	36,500	-54.6%
Total Current Expenditures	$3,050,185	$2,730,507	-10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	169,662	762,837	349.6%
Debt Service - Principal	215,252	272,383	26.5%
Interest and Fiscal Charges	97,566	77,411	-20.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,816	150,816	---
Total Expenditures and Other Uses	$3,683,481	$3,993,954	8.4%

Name of City: Milan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$171,555	$187,000	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,600	8,600	---
Licenses and Permits	480	300	-37.5%
Federal Grants	---	---	---
State General Purpose Aid	145,361	137,362	-5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,130	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,289	3,000	31.1%
All Other Revenues	7,080	5,835	-17.6%
Total Revenues	$337,495	$342,097	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$337,495	$342,097	1.4%
Current Expenditures			
General Government	$177,341	$207,129	16.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	14,619	32,000	118.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,824	25,930	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,772	9,000	-16.5%
All Other Current Expenditures	33,444	29,700	-11.2%
Total Current Expenditures	$262,000	$303,759	15.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,292	47,500	2.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$308,292	$351,259	13.9%

Name of City: Millerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,790	$27,269	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$24,790	$27,269	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$24,790	$27,269	10.0%
Current Expenditures			
General Government	$9,000	$11,000	22.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,600	4,000	11.1%
Sanitation	6,000	7,000	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	$22,600	$26,000	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$22,600	$26,000	15.0%

Name of City: Millville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$36,000	$40,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,660	4,660	---
Federal Grants	---	---	---
State General Purpose Aid	36,000	39,000	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	16,000	10,000	-37.5%
All Other Revenues	7,500	7,500	---
Total Revenues	$101,660	$102,660	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	50,000	257.1%
Total Revenues and Other Sources	$115,660	$152,660	32.0%
Current Expenditures			
General Government	$6,500	$6,500	---
Public Safety	3,900	4,500	15.4%
Streets and Highways (excluding Const.)	10,000	40,000	300.0%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,900	35,000	35.1%
Total Current Expenditures	$49,500	$89,200	80.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	63,000	56,000	-11.1%
Total Expenditures and Other Uses	$112,500	$145,200	29.1%

Name of City: Milroy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$311,500	$316,500	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	90,491	90,644	0.2%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,500	25,000	-29.6%
Fines and Forfeits	---	---	---
Interest on Investments	600	3,000	400.0%
All Other Revenues	24,700	16,600	-32.8%
Total Revenues	$469,991	$459,244	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$469,991	$459,244	-2.3%
Current Expenditures			
General Government	$320,782	$309,882	-3.4%
Public Safety	21,435	22,625	5.6%
Streets and Highways (excluding Const.)	80,834	89,997	11.3%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,540	13,540	17.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$453,591	$451,044	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,400	8,200	-50.0%
Total Expenditures and Other Uses	$469,991	$459,244	-2.3%

Name of City: Miltona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$135,990	$135,990	---
Tax Increments	64,000	64,000	---
All Other Taxes	---	---	---
Special Assessments	11,459	10,000	-12.7%
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	96,517	96,942	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	108,300	112,150	3.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	191,230	224,965	17.6%
Total Revenues	$609,696	$646,247	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$609,696	$646,247	6.0%
Current Expenditures			
General Government	$139,740	$147,200	5.3%
Public Safety	130,200	131,700	1.2%
Streets and Highways (excluding Const.)	241,300	267,050	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,600	5,250	14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,800	34,900	-2.5%
Total Current Expenditures	$551,640	$586,100	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$551,640	$586,100	6.2%

Name of City: Minneapolis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$571,148,958	$546,897,922	-4.2%
Tax Increments	29,284,927	23,437,142	-20.0%
All Other Taxes	138,105,921	144,952,631	5.0%
Special Assessments	35,882,072	39,600,076	10.4%
Licenses and Permits	45,913,317	43,992,014	-4.2%
Federal Grants	106,545,921	90,841,824	-14.7%
State General Purpose Aid	81,599,544	81,754,808	0.2%
State Categorical Aid	97,944,932	89,382,309	-8.7%
Grants from County/Other Local Units	19,809,586	13,921,607	-29.7%
Charges for Services	88,188,578	98,240,392	11.4%
Fines and Forfeits	5,704,500	7,844,019	37.5%
Interest on Investments	28,766,770	29,329,210	2.0%
All Other Revenues	51,763,890	52,170,599	0.8%
Total Revenues	$1,300,658,916	$1,262,364,553	-2.9%
Proceeds from Bond Sales	102,656,991	101,734,460	-0.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	156,649,138	132,235,868	-15.6%
Total Revenues and Other Sources	$1,559,965,045	$1,496,334,881	-4.1%
Current Expenditures			
General Government	$146,310,438	$142,505,528	-2.6%
Public Safety	428,423,154	410,907,628	-4.1%
Streets and Highways (excluding Const.)	129,015,622	108,602,727	-15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	73,092,991	50,516,063	-30.9%
Culture and Recreation	137,902,148	142,959,442	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	201,605,548	76,972,199	-61.8%
All Other Current Expenditures	76,202,789	82,003,372	7.6%
Total Current Expenditures	$1,192,552,690	$1,014,466,959	-14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	270,253,805	273,782,742	1.3%
Debt Service - Principal	68,154,684	64,250,751	-5.7%
Interest and Fiscal Charges	16,926,642	18,098,107	6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	181,971,524	134,440,955	-26.1%
Total Expenditures and Other Uses	$1,729,859,345	$1,505,039,514	-13.0%

Name of City: Minneiska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,000	$17,070	13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,720	1,770	2.9%
Federal Grants	---	---	---
State General Purpose Aid	15,800	7,750	-50.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	380	450	18.4%
All Other Revenues	13,350	8,750	-34.5%
Total Revenues	$46,250	$35,790	-22.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$46,250	$35,790	-22.6%
Current Expenditures			
General Government	$6,600	$6,300	-4.5%
Public Safety	4,090	4,400	7.6%
Streets and Highways (excluding Const.)	13,210	15,200	15.1%
Sanitation	600	600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,550	4,300	21.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,200	3,200	---
Total Current Expenditures	$31,250	$34,000	8.8%
Streets and Highways Capital Outlay	15,000	1,790	-88.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$46,250	$35,790	-22.6%

Name of City: Minneota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$745,711	$778,702	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,700	61,630	160.0%
Licenses and Permits	6,300	6,700	6.3%
Federal Grants	---	---	---
State General Purpose Aid	606,228	604,219	-0.3%
State Categorical Aid	33,500	50,000	49.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	103,200	105,195	1.9%
Fines and Forfeits	2,700	2,600	-3.7%
Interest on Investments	12,750	9,000	-29.4%
All Other Revenues	7,175	36,580	409.8%
Total Revenues	$1,541,264	$1,654,626	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,559	274,852	76.7%
Total Revenues and Other Sources	$1,696,823	$1,929,478	13.7%
Current Expenditures			
General Government	$281,963	$289,938	2.8%
Public Safety	333,916	388,302	16.3%
Streets and Highways (excluding Const.)	392,994	376,914	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	29,334	27,263	-7.1%
Culture and Recreation	240,134	259,772	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,738	46,966	2.7%
Total Current Expenditures	$1,324,079	$1,389,155	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	49,000	-42.4%
Debt Service - Principal	151,000	345,622	128.9%
Interest and Fiscal Charges	20,754	105,077	406.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	65,000	225.0%
Total Expenditures and Other Uses	$1,600,833	$1,953,854	22.1%

Name of City: Minnesota City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,000	$45,000	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	350	350	---
Total Revenues	$81,850	$87,850	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$81,850	$87,850	7.3%
Current Expenditures			
General Government	$52,950	$48,150	-9.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	25,000	31,500	26.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	10,500	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,800	5,500	44.7%
Total Current Expenditures	$91,250	$95,650	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$91,250	$95,650	4.8%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$373,772	$402,735	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,150	3,450	9.5%
Federal Grants	---	---	---
State General Purpose Aid	225,802	226,146	0.2%
State Categorical Aid	61,380	40,355	-34.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,546	120,546	1.7%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	550	550	---
All Other Revenues	11,300	34,456	204.9%
Total Revenues	$795,600	$828,838	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	7,000	---
Total Revenues and Other Sources	$795,600	$835,838	5.1%
Current Expenditures			
General Government	$118,470	$115,632	-2.4%
Public Safety	387,503	419,354	8.2%
Streets and Highways (excluding Const.)	168,171	200,347	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,837	43,637	25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$708,981	$778,970	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	115,000	15.0%
Total Expenditures and Other Uses	$808,981	$893,970	10.5%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$55,158,708	$58,820,948	6.6%
Tax Increments	---	---	---
All Other Taxes	4,068,600	4,114,000	1.1%
Special Assessments	---	---	---
Licenses and Permits	4,547,300	4,107,000	-9.7%
Federal Grants	2,690,500	143,000	-94.7%
State General Purpose Aid	---	---	---
State Categorical Aid	8,004,800	5,855,300	-26.9%
Grants from County/Other Local Units	316,200	225,000	-28.8%
Charges for Services	3,047,000	3,095,700	1.6%
Fines and Forfeits	156,000	166,000	6.4%
Interest on Investments	3,719,500	3,337,300	-10.3%
All Other Revenues	4,302,700	3,767,300	-12.4%
Total Revenues	$86,011,308	$83,631,548	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,929,000	4,495,900	53.5%
Total Revenues and Other Sources	$88,940,308	$88,127,448	-0.9%
Current Expenditures			
General Government	$9,571,900	$10,184,800	6.4%
Public Safety	24,901,900	27,907,200	12.1%
Streets and Highways (excluding Const.)	8,784,700	8,744,300	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,537,050	10,957,300	4.0%
Conservation of Natural Resources	2,473,100	2,414,600	-2.4%
Economic Development and Housing	5,180,100	6,547,000	26.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$61,448,750	$66,755,200	8.6%
Streets and Highways Capital Outlay	17,233,200	14,882,600	-13.6%
All Other Capital Outlay	8,845,500	9,980,600	12.8%
Debt Service - Principal	1,370,000	595,000	-56.6%
Interest and Fiscal Charges	664,300	892,400	34.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	900,000	3,164,700	251.6%
Total Expenditures and Other Uses	$90,461,750	$96,270,500	6.4%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,454,443	$1,906,561	31.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	120,250	102,950	-14.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,700	7,400	29.8%
Charges for Services	84,427	87,235	3.3%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	60,000	65,000	8.3%
All Other Revenues	258,120	324,835	25.8%
Total Revenues	$1,985,940	$2,497,481	25.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,135	13,135	---
Transfers from Other Funds	366,017	533,080	45.6%
Total Revenues and Other Sources	$2,365,092	$3,043,696	28.7%
Current Expenditures			
General Government	$487,608	$527,836	8.3%
Public Safety	276,832	274,254	-0.9%
Streets and Highways (excluding Const.)	242,167	274,583	13.4%
Sanitation	87,693	90,738	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,260	37,204	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,500	35,000	7.7%
Total Current Expenditures	$1,160,060	$1,239,615	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	229,708	206,560	-10.1%
Debt Service - Principal	265,000	400,000	50.9%
Interest and Fiscal Charges	335,400	770,025	129.6%
Other Financing Uses	259,901	317,595	22.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,250,069	$2,933,795	30.4%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,130,867	$7,838,365	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	603,500	373,500	-38.1%
Licenses and Permits	759,000	309,000	-59.3%
Federal Grants	---	---	---
State General Purpose Aid	239,000	274,000	14.6%
State Categorical Aid	120,000	939,240	682.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	593,959	604,930	1.8%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	250,500	329,000	31.3%
All Other Revenues	433,664	610,164	40.7%
Total Revenues	$10,165,490	$11,313,199	11.3%
Proceeds from Bond Sales	---	3,048,530	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,408	39,408	---
Total Revenues and Other Sources	$10,204,898	$14,401,137	41.1%
Current Expenditures			
General Government	$1,308,267	$1,441,379	10.2%
Public Safety	4,155,276	4,574,667	10.1%
Streets and Highways (excluding Const.)	1,654,023	1,842,010	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	181,895	197,464	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,000	40,000	---
Total Current Expenditures	$7,339,461	$8,095,520	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,220,579	4,173,920	29.6%
Debt Service - Principal	880,000	1,015,000	15.3%
Interest and Fiscal Charges	383,410	355,883	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,408	39,408	---
Total Expenditures and Other Uses	$11,862,858	$13,679,731	15.3%

Name of City: Mizpah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,750	$1,750	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,030	1,130	9.7%
Federal Grants	---	---	---
State General Purpose Aid	13,367	13,367	---
State Categorical Aid	4,305	4,305	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	2,328	2,328	---
All Other Revenues	28,716	28,716	---
Total Revenues	$53,996	$54,096	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$53,996	$54,096	0.2%
Current Expenditures			
General Government	$11,750	$12,000	2.1%
Public Safety	1,775	1,775	---
Streets and Highways (excluding Const.)	2,048	2,048	---
Sanitation	70	70	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,383	4,500	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	250	---
All Other Current Expenditures	26,989	26,989	---
Total Current Expenditures	$47,265	$47,632	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$47,265	$47,632	0.8%

Name of City: Montevideo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,277,625	$3,665,500	11.8%
Tax Increments	---	---	---
All Other Taxes	148,000	137,000	-7.4%
Special Assessments	186,650	138,700	-25.7%
Licenses and Permits	21,100	17,600	-16.6%
Federal Grants	45,000	---	-100.0%
State General Purpose Aid	2,688,657	2,695,781	0.3%
State Categorical Aid	260,800	245,700	-5.8%
Grants from County/Other Local Units	221,200	16,000	-92.8%
Charges for Services	474,650	482,500	1.7%
Fines and Forfeits	36,600	35,100	-4.1%
Interest on Investments	48,400	58,475	20.8%
All Other Revenues	182,175	60,000	-67.1%
Total Revenues	$7,590,857	$7,552,356	-0.5%
Proceeds from Bond Sales	850,000	850,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	822,215	931,680	13.3%
Total Revenues and Other Sources	$9,263,072	$9,334,036	0.8%
Current Expenditures			
General Government	$750,555	$777,885	3.6%
Public Safety	2,219,375	2,245,900	1.2%
Streets and Highways (excluding Const.)	1,476,930	1,514,355	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	401,220	409,765	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,505	179,435	-16.0%
All Other Current Expenditures	691,300	607,250	-12.2%
Total Current Expenditures	$5,752,885	$5,734,590	-0.3%
Streets and Highways Capital Outlay	850,000	850,000	---
All Other Capital Outlay	816,600	286,000	-65.0%
Debt Service - Principal	895,000	875,000	-2.2%
Interest and Fiscal Charges	291,191	259,451	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	670,290	932,755	39.2%
Total Expenditures and Other Uses	$9,275,966	$8,937,796	-3.6%

Name of City: Montgomery

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,062,614	$3,526,356	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	97,350	92,925	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	1,052,347	1,005,500	-4.5%
State Categorical Aid	113,000	108,000	-4.4%
Grants from County/Other Local Units	42,500	61,000	43.5%
Charges for Services	56,700	56,700	---
Fines and Forfeits	29,300	29,300	---
Interest on Investments	2,500	2,657	6.3%
All Other Revenues	33,152	16,225	-51.1%
Total Revenues	$4,489,463	$4,898,663	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,489,463	$4,898,663	9.1%
Current Expenditures			
General Government	$737,861	$799,445	8.3%
Public Safety	1,745,479	1,868,024	7.0%
Streets and Highways (excluding Const.)	574,651	586,137	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	226,377	241,885	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	144,187	195,400	35.5%
Total Current Expenditures	$3,428,555	$3,690,891	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	643,600	666,600	3.6%
Interest and Fiscal Charges	270,995	530,480	95.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	280,000	50,000	-82.1%
Total Expenditures and Other Uses	$4,623,150	$4,937,971	6.8%

Name of City: Monticello

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$14,117,000	$15,159,000	7.4%
Tax Increments	---	---	---
All Other Taxes	1,474,000	3,368,500	128.5%
Special Assessments	333,578	416,366	24.8%
Licenses and Permits	482,000	580,000	20.3%
Federal Grants	485,000	1,385,000	185.6%
State General Purpose Aid	---	---	---
State Categorical Aid	1,483,000	1,349,000	-9.0%
Grants from County/Other Local Units	42,000	43,000	2.4%
Charges for Services	2,965,700	3,172,000	7.0%
Fines and Forfeits	78,500	78,000	-0.6%
Interest on Investments	467,422	759,184	62.4%
All Other Revenues	985,800	968,950	-1.7%
Total Revenues	$22,914,000	$27,279,000	19.0%
Proceeds from Bond Sales	---	35,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,382,000	125,000	-91.0%
Total Revenues and Other Sources	$24,296,000	$62,404,000	156.8%
Current Expenditures			
General Government	$3,054,797	$3,319,770	8.7%
Public Safety	3,973,644	4,130,648	4.0%
Streets and Highways (excluding Const.)	2,995,852	3,124,720	4.3%
Sanitation	900,000	1,038,450	15.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,107,771	4,175,161	1.6%
Conservation of Natural Resources	225,936	270,251	19.6%
Economic Development and Housing	386,000	31,000	-92.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$15,644,000	$16,090,000	2.9%
Streets and Highways Capital Outlay	6,195,000	2,160,000	-65.1%
All Other Capital Outlay	743,000	22,486,000	2926.4%
Debt Service - Principal	2,260,000	2,305,000	2.0%
Interest and Fiscal Charges	352,000	307,000	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$25,194,000	$43,348,000	72.1%

Name of City: Montrose

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,166,853	$2,737,520	26.3%
Tax Increments	---	---	---
All Other Taxes	145,000	145,000	---
Special Assessments	---	---	---
Licenses and Permits	47,000	46,900	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	736,041	737,112	0.1%
State Categorical Aid	22,000	23,000	4.5%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	145,075	164,400	13.3%
Fines and Forfeits	---	---	---
Interest on Investments	15,500	24,000	54.8%
All Other Revenues	6,500	9,200	41.5%
Total Revenues	$3,289,969	$3,893,132	18.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	166,150	---	-100.0%
Total Revenues and Other Sources	$3,456,119	$3,893,132	12.6%
Current Expenditures			
General Government	$920,191	$605,052	-34.2%
Public Safety	798,985	718,975	-10.0%
Streets and Highways (excluding Const.)	434,532	446,314	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	337,366	210,017	-37.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,500	5,500	-52.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,502,574	$1,985,858	-20.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	345,000	534,250	54.9%
Debt Service - Principal	497,000	350,000	-29.6%
Interest and Fiscal Charges	127,313	114,350	-10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	---	-100.0%
Total Expenditures and Other Uses	$3,551,887	$2,984,458	-16.0%

Name of City: Moorhead

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,119,781	$22,572,431	6.9%
Tax Increments	914,776	1,202,716	31.5%
All Other Taxes	1,015,000	3,009,900	196.5%
Special Assessments	7,237,331	7,197,230	-0.6%
Licenses and Permits	755,462	784,212	3.8%
Federal Grants	8,493,262	1,825,698	-78.5%
State General Purpose Aid	12,697,953	13,725,818	8.1%
State Categorical Aid	18,891,272	16,672,225	-11.7%
Grants from County/Other Local Units	2,499,380	1,068,479	-57.3%
Charges for Services	2,562,255	2,925,142	14.2%
Fines and Forfeits	311,100	316,100	1.6%
Interest on Investments	730,031	888,576	21.7%
All Other Revenues	324,722	323,966	-0.2%
Total Revenues	$77,552,325	$72,512,493	-6.5%
Proceeds from Bond Sales	18,737,386	27,561,000	47.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	14,402,037	13,814,650	-4.1%
Total Revenues and Other Sources	$110,691,748	$113,888,143	2.9%
Current Expenditures			
General Government	$10,020,293	$10,907,761	8.9%
Public Safety	21,236,531	22,036,858	3.8%
Streets and Highways (excluding Const.)	10,659,470	10,722,797	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,401,979	5,619,669	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,291,486	1,861,240	-18.8%
All Other Current Expenditures	5,118,409	5,106,277	-0.2%
Total Current Expenditures	$54,728,168	$56,254,602	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,841,800	40,312,493	-3.7%
Debt Service - Principal	12,943,001	12,971,566	0.2%
Interest and Fiscal Charges	5,674,122	8,751,411	54.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,852,544	1,307,410	-54.2%
Total Expenditures and Other Uses	$118,039,635	$119,597,482	1.3%

Name of City: Moose Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,097,448	$1,144,505	4.3%
Tax Increments	---	---	---
All Other Taxes	227,000	245,500	8.1%
Special Assessments	---	100	---
Licenses and Permits	17,000	19,600	15.3%
Federal Grants	---	---	---
State General Purpose Aid	1,122,320	1,125,987	0.3%
State Categorical Aid	10,000	120,000	1100.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	251,350	255,650	1.7%
Fines and Forfeits	2,500	3,250	30.0%
Interest on Investments	6,500	6,500	---
All Other Revenues	178,877	205,377	14.8%
Total Revenues	$2,917,995	$3,131,469	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	$3,167,995	$3,381,469	6.7%
Current Expenditures			
General Government	$903,725	$882,375	-2.4%
Public Safety	695,544	779,574	12.1%
Streets and Highways (excluding Const.)	427,550	445,050	4.1%
Sanitation	18,000	19,100	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	340,800	380,100	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	94,650	136,300	44.0%
Total Current Expenditures	$2,480,269	$2,642,499	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	319,750	522,000	63.3%
Debt Service - Principal	268,000	127,000	-52.6%
Interest and Fiscal Charges	22,425	10,520	-53.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	$3,140,444	$3,352,019	6.7%

Name of City: Mora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,829,828	$1,979,250	8.2%
Tax Increments	15,000	183,500	1123.3%
All Other Taxes	369,000	370,500	0.4%
Special Assessments	37,232	181,000	386.1%
Licenses and Permits	53,200	53,800	1.1%
Federal Grants	2,340,000	---	-100.0%
State General Purpose Aid	1,231,425	1,240,191	0.7%
State Categorical Aid	298,470	132,350	-55.7%
Grants from County/Other Local Units	208,958	312,074	49.3%
Charges for Services	243,720	393,345	61.4%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	49,057	20,120	-59.0%
All Other Revenues	134,141	82,666	-38.4%
Total Revenues	$6,820,031	$4,958,796	-27.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	582,560	4,039,083	593.3%
Total Revenues and Other Sources	$7,402,591	$8,997,879	21.6%
Current Expenditures			
General Government	$722,467	$989,440	37.0%
Public Safety	1,146,533	1,389,453	21.2%
Streets and Highways (excluding Const.)	672,980	807,139	19.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	658,355	758,786	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,800	198,933	216.8%
All Other Current Expenditures	480,350	372,895	-22.4%
Total Current Expenditures	$3,743,485	$4,516,646	20.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	630,268	160,150	-74.6%
Debt Service - Principal	264,750	340,000	28.4%
Interest and Fiscal Charges	97,538	157,500	61.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	242,072	3,570,400	1374.9%
Total Expenditures and Other Uses	$4,978,113	$8,744,696	75.7%

Name of City: Morgan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$422,555	$464,811	10.0%
Tax Increments	---	---	---
All Other Taxes	2,000	---	-100.0%
Special Assessments	500	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	393,571	394,174	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	1,411,719	1,176,399	-16.7%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	25,000	25,000	---
All Other Revenues	233,160	184,880	-20.7%
Total Revenues	$2,506,605	$2,263,864	-9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	235,000	180,000	-23.4%
Total Revenues and Other Sources	$2,741,605	$2,443,864	-10.9%
Current Expenditures			
General Government	$176,292	$190,787	8.2%
Public Safety	333,157	371,489	11.5%
Streets and Highways (excluding Const.)	246,136	235,317	-4.4%
Sanitation	64,292	63,524	-1.2%
Human Services	---	---	---
Health	82,005	87,183	6.3%
Culture and Recreation	188,320	208,543	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,492,842	1,328,740	-11.0%
Total Current Expenditures	$2,583,044	$2,485,583	-3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	262,318	265,985	1.4%
Interest and Fiscal Charges	169,261	165,588	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	235,000	180,000	-23.4%
Total Expenditures and Other Uses	$3,249,623	$3,097,156	-4.7%

Name of City: Morris

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,872,877	$1,929,085	3.0%
Tax Increments	112,000	120,000	7.1%
All Other Taxes	348,000	351,000	0.9%
Special Assessments	176,503	157,763	-10.6%
Licenses and Permits	59,800	59,800	---
Federal Grants	335,299	188,761	-43.7%
State General Purpose Aid	2,694,049	2,700,292	0.2%
State Categorical Aid	861,271	1,167,229	35.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	454,072	511,540	12.7%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	87,500	136,318	55.8%
All Other Revenues	53,600	481,420	798.2%
Total Revenues	$7,067,471	$7,815,708	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	10,000	-33.3%
Transfers from Other Funds	764,943	850,217	11.1%
Total Revenues and Other Sources	$7,847,414	$8,675,925	10.6%
Current Expenditures			
General Government	$893,107	$985,135	10.3%
Public Safety	1,329,552	1,384,291	4.1%
Streets and Highways (excluding Const.)	940,663	964,613	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	809,430	845,733	4.5%
Conservation of Natural Resources	24,000	24,000	---
Economic Development and Housing	139,791	142,861	2.2%
All Other Current Expenditures	972,494	1,059,733	9.0%
Total Current Expenditures	$5,109,037	$5,406,366	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,314,469	2,322,006	76.6%
Debt Service - Principal	868,575	615,800	-29.1%
Interest and Fiscal Charges	203,537	235,949	15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	764,943	850,217	11.1%
Total Expenditures and Other Uses	$8,260,561	$9,430,338	14.2%

Name of City: Morristown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$397,065	$432,000	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	11,850	12,450	5.1%
Federal Grants	---	---	---
State General Purpose Aid	500	500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	361,793	362,258	0.1%
Charges for Services	11,200	14,400	28.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	4,000	11,000	175.0%
All Other Revenues	---	---	---
Total Revenues	$793,908	$840,108	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$793,908	$840,108	5.8%
Current Expenditures			
General Government	$410,670	$458,050	11.5%
Public Safety	168,336	168,336	---
Streets and Highways (excluding Const.)	151,365	149,170	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,150	24,450	-2.8%
Conservation of Natural Resources	1,000	800	-20.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,387	39,302	5.1%
Total Current Expenditures	$793,908	$840,108	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$793,908	$840,108	5.8%

Name of City: Morton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$247,491	---
Tax Increments	---	---	---
All Other Taxes	---	9,000	---
Special Assessments	---	---	---
Licenses and Permits	---	3,240	---
Federal Grants	---	---	---
State General Purpose Aid	---	158,490	---
State Categorical Aid	---	21,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	18,000	---
Fines and Forfeits	---	2,000	---
Interest on Investments	---	2,500	---
All Other Revenues	---	1,000	---
Total Revenues	$---	$462,721	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$462,721	---
Current Expenditures			
General Government	$---	$228,631	---
Public Safety	---	139,590	---
Streets and Highways (excluding Const.)	---	75,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	9,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	---	5,000	---
Total Current Expenditures	$---	$462,721	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$462,721	---

Name of City: Motley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$428,450	$428,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	348,148	337,687	-3.0%
Licenses and Permits	6,585	6,330	-3.9%
Federal Grants	---	---	---
State General Purpose Aid	214,659	235,000	9.5%
State Categorical Aid	31,620	37,000	17.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	61,260	85,570	39.7%
Fines and Forfeits	10,050	5,250	-47.8%
Interest on Investments	6,000	17,000	183.3%
All Other Revenues	22,600	9,500	-58.0%
Total Revenues	$1,129,372	$1,161,787	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	199,681	246,634	23.5%
Total Revenues and Other Sources	$1,329,053	$1,408,421	6.0%
Current Expenditures			
General Government	$231,452	$281,965	21.8%
Public Safety	281,331	283,023	0.6%
Streets and Highways (excluding Const.)	264,773	275,446	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,632	16,335	40.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$789,598	$857,179	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,500	32,500	-5.8%
Debt Service - Principal	522,305	526,000	0.7%
Interest and Fiscal Charges	42,238	33,535	-20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,388,641	$1,449,214	4.4%

Name of City: Mound

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,496,994	$6,250,484	13.7%
Tax Increments	---	---	---
All Other Taxes	648,000	---	-100.0%
Special Assessments	12,000	12,000	---
Licenses and Permits	247,900	249,600	0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	197,860	30,000	-84.8%
Grants from County/Other Local Units	---	2,000	---
Charges for Services	1,493,238	408,824	-72.6%
Fines and Forfeits	32,000	33,000	3.1%
Interest on Investments	20,000	20,000	---
All Other Revenues	---	218,000	---
Total Revenues	$8,147,992	$7,223,908	-11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	692,242	---	-100.0%
Total Revenues and Other Sources	$8,840,234	$7,223,908	-18.3%
Current Expenditures			
General Government	$1,315,173	$---	-100.0%
Public Safety	4,080,840	---	-100.0%
Streets and Highways (excluding Const.)	1,237,629	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,077,579	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,076	---	-100.0%
All Other Current Expenditures	9,000	---	-100.0%
Total Current Expenditures	$7,805,297	$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	149,000	---	-100.0%
Debt Service - Principal	175,000	---	-100.0%
Interest and Fiscal Charges	11,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	692,242	---	-100.0%
Total Expenditures and Other Uses	$8,832,539	$---	-100.0%

Name of City: Mounds View

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,472,100	$7,957,787	6.5%
Tax Increments	2,010,000	1,994,400	-0.8%
All Other Taxes	855,860	893,370	4.4%
Special Assessments	19,860	25,490	28.3%
Licenses and Permits	296,970	335,390	12.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,992,220	2,239,430	12.4%
Grants from County/Other Local Units	181,420	220,730	21.7%
Charges for Services	681,640	828,270	21.5%
Fines and Forfeits	40,300	41,700	3.5%
Interest on Investments	52,585	50,000	-4.9%
All Other Revenues	312,070	393,630	26.1%
Total Revenues	$13,915,025	$14,980,197	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	430,742	431,943	0.3%
Total Revenues and Other Sources	$14,345,767	$15,412,140	7.4%
Current Expenditures			
General Government	$1,537,424	$1,689,725	9.9%
Public Safety	4,737,671	5,085,179	7.3%
Streets and Highways (excluding Const.)	929,061	966,576	4.0%
Sanitation	38,800	39,730	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100,380	2,140,125	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,973,624	2,814,310	-5.4%
All Other Current Expenditures	82,170	84,180	2.4%
Total Current Expenditures	$12,399,130	$12,819,825	3.4%
Streets and Highways Capital Outlay	2,475,104	346,000	-86.0%
All Other Capital Outlay	1,620,594	1,213,630	-25.1%
Debt Service - Principal	353,700	280,000	-20.8%
Interest and Fiscal Charges	126,319	116,870	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	569,460	780,330	37.0%
Total Expenditures and Other Uses	$17,544,307	$15,556,655	-11.3%

Name of City: Mountain Iron

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,469,354	$1,513,435	3.0%
Tax Increments	110,000	110,000	---
All Other Taxes	23,000	24,000	4.3%
Special Assessments	20,000	20,000	---
Licenses and Permits	27,000	30,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	2,697,753	2,656,323	-1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	95,000	100,000	5.3%
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	20,000	20,000	---
Total Revenues	$4,487,107	$4,502,758	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,487,107	$4,502,758	0.3%
Current Expenditures			
General Government	$691,000	$695,000	0.6%
Public Safety	783,330	787,000	0.5%
Streets and Highways (excluding Const.)	920,000	930,000	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	573,000	591,000	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	611,600	611,600	---
Total Current Expenditures	$3,589,930	$3,625,600	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	102,000	580,000	468.6%
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	15,000	15,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	589,177	580,658	-1.4%
Total Expenditures and Other Uses	$4,341,107	$4,846,258	11.6%

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,070,749	$1,113,660	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	148,825	154,375	3.7%
Licenses and Permits	9,805	9,805	---
Federal Grants	---	---	---
State General Purpose Aid	1,011,845	1,013,064	0.1%
State Categorical Aid	201,075	168,000	-16.4%
Grants from County/Other Local Units	40,000	33,000	-17.5%
Charges for Services	258,983	307,950	18.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	36,800	41,800	13.6%
All Other Revenues	19,200	10,348	-46.1%
Total Revenues	$2,807,282	$2,862,002	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	317,169	342,493	8.0%
Total Revenues and Other Sources	$3,124,451	$3,204,495	2.6%
Current Expenditures			
General Government	$330,021	$300,837	-8.8%
Public Safety	1,114,932	1,275,833	14.4%
Streets and Highways (excluding Const.)	512,118	455,709	-11.0%
Sanitation	11,000	13,000	18.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	499,277	465,711	-6.7%
Conservation of Natural Resources	6,500	6,500	---
Economic Development and Housing	153,869	173,943	13.0%
All Other Current Expenditures	60,000	70,154	16.9%
Total Current Expenditures	$2,687,717	$2,761,687	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	230,000	235,000	2.2%
Interest and Fiscal Charges	100,565	97,215	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	106,169	110,593	4.2%
Total Expenditures and Other Uses	$3,124,451	$3,204,495	2.6%

Name of City: Murdock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$165,495	$178,750	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	58,198	58,329	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,275	18,600	14.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	142,028	246,828	73.8%
Total Revenues	$382,496	$503,007	31.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$382,496	$503,007	31.5%
Current Expenditures			
General Government	$100,724	$90,600	-10.1%
Public Safety	34,000	38,633	13.6%
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	202,000	355,000	75.7%
Total Current Expenditures	$342,724	$490,233	43.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	164,794,949	154,794,949	-6.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$165,137,673	$155,285,182	-6.0%

Name of City: Myrtle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,000	$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	$39,700	$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$39,700	$39,700	---
Current Expenditures			
General Government	$10,000	$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$32,500	$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$32,500	$32,500	---

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,242	$9,300	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	18,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,231	1,606	30.5%
Fines and Forfeits	---	---	---
Interest on Investments	551	560	1.6%
All Other Revenues	---	---	---
Total Revenues	$11,024	$29,466	167.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$11,024	$29,466	167.3%
Current Expenditures			
General Government	$2,180	$3,330	52.8%
Public Safety	4,353	3,000	-31.1%
Streets and Highways (excluding Const.)	1,662	1,500	-9.7%
Sanitation	1,125	1,000	-11.1%
Human Services	707	800	13.2%
Health	1,783	1,783	---
Culture and Recreation	---	200	---
Conservation of Natural Resources	140	140	---
Economic Development and Housing	8,216	9,000	9.5%
All Other Current Expenditures	100	100	---
Total Current Expenditures	$20,266	$20,853	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70	70	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	3,308	2,000	-39.5%
Other Financing Uses	1,173	1,000	-14.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$24,817	$23,923	-3.6%

Name of City: Nashwauk

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$666,264	$700,562	5.1%
Tax Increments	---	---	---
All Other Taxes	35,000	366,300	946.6%
Special Assessments	---	---	---
Licenses and Permits	8,925	7,125	-20.2%
Federal Grants	---	---	---
State General Purpose Aid	510,691	499,287	-2.2%
State Categorical Aid	190,000	63,103	-66.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	144,080	116,000	-19.5%
Fines and Forfeits	7,000	5,700	-18.6%
Interest on Investments	15,000	15,800	5.3%
All Other Revenues	103,714	233,448	125.1%
Total Revenues	$1,680,674	$2,007,325	19.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	199,000	260,000	30.7%
Total Revenues and Other Sources	$1,879,674	$2,267,325	20.6%
Current Expenditures			
General Government	$497,099	$633,208	27.4%
Public Safety	611,742	715,669	17.0%
Streets and Highways (excluding Const.)	574,963	591,301	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,937	91,678	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	111,933	235,469	110.4%
Total Current Expenditures	$1,879,674	$2,267,325	20.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,879,674	$2,267,325	20.6%

Name of City: Nassau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,500	$23,000	-6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	22,300	19,000	-14.8%
State Categorical Aid	14,900	17,000	14.1%
Grants from County/Other Local Units	1,710	1,710	---
Charges for Services	26,000	24,000	-7.7%
Fines and Forfeits	---	---	---
Interest on Investments	750	500	-33.3%
All Other Revenues	2,500	900	-64.0%
Total Revenues	$93,210	$86,660	-7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$93,210	$86,660	-7.0%
Current Expenditures			
General Government	$20,000	$23,000	15.0%
Public Safety	18,000	19,000	5.6%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	16,500	17,000	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	2,500	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	500	-50.0%
Total Current Expenditures	$70,500	$73,000	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$70,500	$73,000	3.5%

Name of City: Nelson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$42,088	$42,500	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,160	3,160	---
Federal Grants	---	---	---
State General Purpose Aid	274	300	9.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	41,589	40,000	-3.8%
Charges for Services	---	---	---
Fines and Forfeits	554	500	-9.7%
Interest on Investments	---	---	---
All Other Revenues	39,169	183,009	367.2%
Total Revenues	$126,834	$269,469	112.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$126,834	$269,469	112.5%
Current Expenditures			
General Government	$70,777	$36,397	-48.6%
Public Safety	3,325	3,325	---
Streets and Highways (excluding Const.)	90,789	25,456	-72.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,930	8,500	116.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,503	---
Total Current Expenditures	$168,821	$76,181	-54.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$168,821	$76,181	-54.9%

Name of City: Nerstrand

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$150,000	$160,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	45,390	45,434	0.1%
State Categorical Aid	12,000	11,000	-8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,900	46,710	23.2%
Fines and Forfeits	200	---	-100.0%
Interest on Investments	500	---	-100.0%
All Other Revenues	8,350	5,700	-31.7%
Total Revenues	$256,740	$271,244	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$256,740	$271,244	5.6%
Current Expenditures			
General Government	$68,390	$130,637	91.0%
Public Safety	33,500	23,000	-31.3%
Streets and Highways (excluding Const.)	56,000	77,800	38.9%
Sanitation	27,000	27,400	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,800	11,500	47.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$192,690	$270,337	40.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,500	8,500	---
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	412	412	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	$227,602	$305,249	34.1%

Name of City: Nevis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$304,556	$333,685	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	165	---	-100.0%
Licenses and Permits	7,730	10,657	37.9%
Federal Grants	---	5,000	---
State General Purpose Aid	79,935	112,236	40.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	144,898	124,885	-13.8%
Fines and Forfeits	345	40	-88.4%
Interest on Investments	1,075	4,877	353.7%
All Other Revenues	3,460	50,000	1345.1%
Total Revenues	$542,164	$641,380	18.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,000	---
Transfers from Other Funds	69,600	69,600	---
Total Revenues and Other Sources	$611,764	$713,980	16.7%
Current Expenditures			
General Government	$197,553	$206,297	4.4%
Public Safety	99,030	128,953	30.2%
Streets and Highways (excluding Const.)	117,400	128,150	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,120	45,620	-22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$473,103	$509,020	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$473,103	$509,020	7.6%

Name of City: New Auburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$178,800	$182,342	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,720	3,720	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	172,248	172,459	0.1%
Grants from County/Other Local Units	13,550	14,150	4.4%
Charges for Services	2,240	1,640	-26.8%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	10,900	10,700	-1.8%
Total Revenues	$381,958	$385,511	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$381,958	$385,511	0.9%
Current Expenditures			
General Government	$202,515	$206,133	1.8%
Public Safety	59,518	61,995	4.2%
Streets and Highways (excluding Const.)	65,990	62,274	-5.6%
Sanitation	5,900	6,500	10.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,035	23,609	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$356,958	$360,511	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$381,958	$385,511	0.9%

Name of City: New Brighton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$14,493,200	$15,465,700	6.7%
Tax Increments	---	---	---
All Other Taxes	1,255,000	1,233,000	-1.8%
Special Assessments	---	---	---
Licenses and Permits	701,500	699,300	-0.3%
Federal Grants	2,000	2,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	616,200	759,300	23.2%
Grants from County/Other Local Units	459,500	485,100	5.6%
Charges for Services	5,082,800	5,529,100	8.8%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	125,000	125,000	---
All Other Revenues	436,200	509,500	16.8%
Total Revenues	$23,226,400	$24,863,000	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	795,900	753,000	-5.4%
Total Revenues and Other Sources	$24,022,300	$25,616,000	6.6%
Current Expenditures			
General Government	$3,944,800	$4,212,100	6.8%
Public Safety	8,643,700	9,064,800	4.9%
Streets and Highways (excluding Const.)	1,712,100	1,738,400	1.5%
Sanitation	416,100	451,500	8.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,134,400	6,717,800	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	976,200	1,084,600	11.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$21,827,300	$23,269,200	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,878,100	2,346,800	-18.5%
Total Expenditures and Other Uses	$24,705,400	$25,616,000	3.7%

Name of City: New Germany

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$372,759	$386,381	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,035	13,415	21.6%
Federal Grants	---	---	---
State General Purpose Aid	60,388	65,966	9.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,081	13,075	-18.7%
Charges for Services	190,476	248,282	30.3%
Fines and Forfeits	1,000	1,020	2.0%
Interest on Investments	12,225	11,986	-2.0%
All Other Revenues	4,600	4,600	---
Total Revenues	$668,564	$744,725	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	58,107	---
Total Revenues and Other Sources	$668,564	$802,832	20.1%
Current Expenditures			
General Government	$221,448	$237,390	7.2%
Public Safety	170,960	186,518	9.1%
Streets and Highways (excluding Const.)	104,700	124,050	18.5%
Sanitation	50,500	52,820	4.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,775	13,050	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	$560,483	$613,928	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	123,000	123,000	---
Total Expenditures and Other Uses	$683,483	$736,928	7.8%

Name of City: New Hope

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,369,130	$18,409,941	6.0%
Tax Increments	---	---	---
All Other Taxes	1,162,000	1,162,000	---
Special Assessments	120,000	115,000	-4.2%
Licenses and Permits	423,770	425,670	0.4%
Federal Grants	---	---	---
State General Purpose Aid	1,981,260	1,991,412	0.5%
State Categorical Aid	15,841	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,293,358	2,533,819	10.5%
Fines and Forfeits	200,000	180,000	-10.0%
Interest on Investments	109,820	104,326	-5.0%
All Other Revenues	72,905	75,150	3.1%
Total Revenues	$23,748,084	$24,997,318	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	575,266	508,398	-11.6%
Total Revenues and Other Sources	$24,323,350	$25,505,716	4.9%
Current Expenditures			
General Government	$2,482,290	$2,682,754	8.1%
Public Safety	11,724,630	12,328,555	5.2%
Streets and Highways (excluding Const.)	2,865,211	2,409,031	-15.9%
Sanitation	391,288	670,953	71.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,324,938	3,490,248	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	827,296	861,750	4.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$21,615,653	$22,443,291	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,499,759	3,070,914	22.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	750,000	1,475,000	96.7%
Total Expenditures and Other Uses	$24,865,412	$26,989,205	8.5%

Name of City: New London

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$559,036	$726,579	30.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,780	49,780	---
Federal Grants	---	---	---
State General Purpose Aid	414,514	415,217	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	800	800	---
Interest on Investments	2,000	2,000	---
All Other Revenues	3,700	3,700	---
Total Revenues	$1,031,030	$1,199,276	16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,031,030	$1,199,276	16.3%
Current Expenditures			
General Government	$454,183	$544,646	19.9%
Public Safety	191,705	223,500	16.6%
Streets and Highways (excluding Const.)	208,957	218,503	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,049	80,903	-13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	$968,394	$1,088,052	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,636	111,224	77.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,031,030	$1,199,276	16.3%

Name of City: New Munich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$77,698	$65,000	-16.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,086	28,000	-0.3%
Licenses and Permits	3,280	3,000	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	102,538	100,000	-2.5%
State Categorical Aid	33,993	35,000	3.0%
Grants from County/Other Local Units	65,348	---	-100.0%
Charges for Services	96,786	90,000	-7.0%
Fines and Forfeits	323	300	-7.1%
Interest on Investments	6,172	5,000	-19.0%
All Other Revenues	34,542	50,000	44.8%
Total Revenues	$448,766	$376,300	-16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$448,766	$376,300	-16.1%
Current Expenditures			
General Government	$63,157	$65,000	2.9%
Public Safety	38,591	40,000	3.7%
Streets and Highways (excluding Const.)	155,526	160,000	2.9%
Sanitation	229,669	230,000	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,205	11,000	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$497,148	$506,000	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$497,148	$506,000	1.8%

Name of City: New Prague

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,238,585	$4,428,735	4.5%
Tax Increments	---	---	---
All Other Taxes	90,000	90,000	---
Special Assessments	---	---	---
Licenses and Permits	255,680	262,735	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,615,965	1,572,220	-2.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	154,367	130,587	-15.4%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	89,145	100,000	12.2%
All Other Revenues	274,500	29,500	-89.3%
Total Revenues	$6,743,242	$6,638,777	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	265,612	727,619	173.9%
Total Revenues and Other Sources	$7,008,854	$7,366,396	5.1%
Current Expenditures			
General Government	$1,909,671	$2,176,144	14.0%
Public Safety	2,816,288	2,974,105	5.6%
Streets and Highways (excluding Const.)	1,243,039	1,154,406	-7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	953,037	985,997	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	164,835	162,217	-1.6%
Total Current Expenditures	$7,086,870	$7,452,869	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,347,000	---	-100.0%
Debt Service - Principal	1,156,467	1,910,369	65.2%
Interest and Fiscal Charges	412,412	758,259	83.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,819	---	-100.0%
Total Expenditures and Other Uses	$13,032,568	$10,121,497	-22.3%

Name of City: New Richland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$339,555	$470,339	38.5%
Tax Increments	---	---	---
All Other Taxes	19,000	19,000	---
Special Assessments	---	350	---
Licenses and Permits	27,750	29,150	5.0%
Federal Grants	---	---	---
State General Purpose Aid	510,928	505,266	-1.1%
State Categorical Aid	41,086	58,000	41.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	339,360	341,460	0.6%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	1,025	5,000	387.8%
All Other Revenues	152,808	5,100	-96.7%
Total Revenues	$1,439,512	$1,441,665	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,439,512	$1,441,665	0.1%
Current Expenditures			
General Government	$268,160	$314,385	17.2%
Public Safety	599,765	609,977	1.7%
Streets and Highways (excluding Const.)	255,210	279,665	9.6%
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,060	48,227	-15.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	224,507	195,000	-13.1%
Total Current Expenditures	$1,444,702	$1,487,254	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,444,702	$1,487,254	2.9%

Name of City: New Trier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$62,000	$65,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,050	4,050	---
Federal Grants	---	---	---
State General Purpose Aid	3,893	3,905	0.3%
State Categorical Aid	11,902	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	300	-40.0%
Interest on Investments	3,000	3,200	6.7%
All Other Revenues	600	400	-33.3%
Total Revenues	$85,945	$76,855	-10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$85,945	$76,855	-10.6%
Current Expenditures			
General Government	$35,520	$42,107	18.5%
Public Safety	3,040	3,983	31.0%
Streets and Highways (excluding Const.)	25,165	43,105	71.3%
Sanitation	3,200	2,200	-31.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	600	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	770	170	-77.9%
Total Current Expenditures	$68,295	$91,565	34.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$68,295	$91,565	34.1%

Name of City: New Ulm

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$10,311,338	$11,081,592	7.5%
Tax Increments	---	---	---
All Other Taxes	2,778,835	2,670,470	-3.9%
Special Assessments	1,137,200	1,167,000	2.6%
Licenses and Permits	223,545	225,255	0.8%
Federal Grants	233,629	1,240,480	431.0%
State General Purpose Aid	5,096,906	5,108,938	0.2%
State Categorical Aid	621,661	754,304	21.3%
Grants from County/Other Local Units	32,100	35,100	9.3%
Charges for Services	2,898,589	2,597,127	-10.4%
Fines and Forfeits	101,500	94,500	-6.9%
Interest on Investments	591,100	523,000	-11.5%
All Other Revenues	200,600	200,500	0.0%
Total Revenues	$24,227,003	$25,698,266	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,684,359	2,539,661	-5.4%
Total Revenues and Other Sources	$26,911,362	$28,237,927	4.9%
Current Expenditures			
General Government	$3,662,190	$3,773,756	3.0%
Public Safety	5,268,241	5,451,085	3.5%
Streets and Highways (excluding Const.)	5,824,965	5,662,750	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,621,355	5,529,651	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,268,537	1,705,721	34.5%
Total Current Expenditures	$21,645,288	$22,122,963	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,534,200	1,479,170	-3.6%
Debt Service - Principal	2,015,000	1,760,000	-12.7%
Interest and Fiscal Charges	486,759	674,461	38.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,219,817	2,841,239	-11.8%
Total Expenditures and Other Uses	$28,901,064	$28,877,833	-0.1%

Name of City: New York Mills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$651,338	$724,748	11.3%
Tax Increments	---	---	---
All Other Taxes	17,500	17,500	---
Special Assessments	218,544	217,044	-0.7%
Licenses and Permits	6,200	6,200	---
Federal Grants	---	---	---
State General Purpose Aid	474,037	475,260	0.3%
State Categorical Aid	46,960	52,960	12.8%
Grants from County/Other Local Units	83,933	56,300	-32.9%
Charges for Services	213,061	209,037	-1.9%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	64,240	64,025	-0.3%
All Other Revenues	23,500	18,604	-20.8%
Total Revenues	$1,806,113	$1,848,478	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	969,352	748,446	-22.8%
Total Revenues and Other Sources	$2,775,465	$2,596,924	-6.4%
Current Expenditures			
General Government	$420,708	$479,681	14.0%
Public Safety	591,290	536,396	-9.3%
Streets and Highways (excluding Const.)	212,587	26,649	-87.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	326,613	335,095	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,814	66,814	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,618,012	$1,444,635	-10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,500	7,243	-80.7%
Debt Service - Principal	513,000	522,000	1.8%
Interest and Fiscal Charges	78,192	70,504	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,037,732	1,102,718	6.3%
Total Expenditures and Other Uses	$3,284,436	$3,147,100	-4.2%

Name of City: Newfolden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$61,500	$61,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	123,867	124,067	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	72,400	68,800	-5.0%
Fines and Forfeits	200	200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,800	2,800	---
Total Revenues	$263,167	$259,767	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$263,167	$259,767	-1.3%
Current Expenditures			
General Government	$162,689	$169,803	4.4%
Public Safety	5,566	8,894	59.8%
Streets and Highways (excluding Const.)	20,766	20,266	-2.4%
Sanitation	49,300	48,800	-1.0%
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	---	-100.0%
Total Current Expenditures	$245,021	$254,363	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$245,021	$254,363	3.8%

Name of City: Newport

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,890,605	$3,166,677	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	376,078	138,900	-63.1%
Federal Grants	---	---	---
State General Purpose Aid	529,920	492,302	-7.1%
State Categorical Aid	270,392	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	109,063	108,000	-1.0%
Fines and Forfeits	69,288	28,000	-59.6%
Interest on Investments	38,602	45,000	16.6%
All Other Revenues	140,974	218,500	55.0%
Total Revenues	$4,424,922	$4,197,379	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	466,500	---
Total Revenues and Other Sources	$4,424,922	$4,663,879	5.4%
Current Expenditures			
General Government	$1,091,556	$1,292,231	18.4%
Public Safety	1,392,829	1,508,082	8.3%
Streets and Highways (excluding Const.)	423,872	642,835	51.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	488,348	634,330	29.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	875,288	90,507	-89.7%
All Other Current Expenditures	---	20,000	---
Total Current Expenditures	$4,271,893	$4,187,985	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	847,017	510,000	-39.8%
Debt Service - Principal	1,110,000	860,000	-22.5%
Interest and Fiscal Charges	281,929	215,844	-23.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	439,000	489,000	11.4%
Total Expenditures and Other Uses	$6,949,839	$6,262,829	-9.9%

Name of City: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$628,524	$688,524	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,550	19,600	18.4%
Federal Grants	---	---	---
State General Purpose Aid	329,300	330,013	0.2%
State Categorical Aid	510	510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	7,500	50.0%
All Other Revenues	2,500	3,000	20.0%
Total Revenues	$982,384	$1,049,147	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$982,384	$1,049,147	6.8%
Current Expenditures			
General Government	$182,521	$210,266	15.2%
Public Safety	34,000	39,760	16.9%
Streets and Highways (excluding Const.)	172,435	160,315	-7.0%
Sanitation	3,175	3,800	19.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,110	3,410	-62.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$401,241	$417,551	4.1%
Streets and Highways Capital Outlay	---	110,000	---
All Other Capital Outlay	83,000	45,000	-45.8%
Debt Service - Principal	227,000	229,000	0.9%
Interest and Fiscal Charges	93,027	101,406	9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$804,268	$902,957	12.3%

Name of City: Nielsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$44,910	$38,000	-15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	28,018	28,065	0.2%
State Categorical Aid	5,389	8,950	66.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	840	1,500	78.6%
Fines and Forfeits	---	---	---
Interest on Investments	3,558	1,500	-57.8%
All Other Revenues	1,320	1,275	-3.4%
Total Revenues	$84,035	$79,290	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$84,035	$79,290	-5.6%
Current Expenditures			
General Government	$26,648	$27,000	1.3%
Public Safety	950	1,000	5.3%
Streets and Highways (excluding Const.)	3,590	3,700	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,479	3,800	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,742	36,000	-15.8%
Total Current Expenditures	$77,409	$71,500	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	3,462	4,700	35.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$83,871	$79,200	-5.6%

Name of City: Nimrod

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,000	$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	2,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	19,257	20,000	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	3,383	69.2%
All Other Revenues	6,000	6,874	14.6%
Total Revenues	$49,057	$52,257	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$49,057	$52,257	6.5%
Current Expenditures			
General Government	$12,250	$17,000	38.8%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,200	3,300	3.1%
Sanitation	10,224	11,500	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$28,674	$34,800	21.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$28,674	$34,800	21.4%

Name of City: Nisswa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,732,420	$3,890,289	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	56,000	56,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	200,120	210,150	5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	39,750	39,800	0.1%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	110,000	3,000	-97.3%
All Other Revenues	136,300	90,300	-33.7%
Total Revenues	$4,292,590	$4,307,539	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	290,000	290,000	---
Total Revenues and Other Sources	$4,582,590	$4,597,539	0.3%
Current Expenditures			
General Government	$961,704	$975,969	1.5%
Public Safety	1,339,872	1,381,636	3.1%
Streets and Highways (excluding Const.)	1,063,927	949,873	-10.7%
Sanitation	8,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,100	8,250	61.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,379,103	$3,315,728	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	495,000	495,000	---
Interest and Fiscal Charges	136,194	136,194	---
Other Financing Uses	---	---	---
Transfers to Other Funds	396,568	397,240	0.2%
Total Expenditures and Other Uses	$4,406,865	$4,344,162	-1.4%

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: North Branch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,169,045	$7,525,337	5.0%
Tax Increments	611,375	405,690	-33.6%
All Other Taxes	364,000	499,000	37.1%
Special Assessments	113,037	105,451	-6.7%
Licenses and Permits	347,800	377,050	8.4%
Federal Grants	---	---	---
State General Purpose Aid	1,039,822	1,042,838	0.3%
State Categorical Aid	2,384,010	2,715,274	13.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	194,366	183,400	-5.6%
Fines and Forfeits	17,000	17,000	---
Interest on Investments	80,034	92,470	15.5%
All Other Revenues	428,200	251,600	-41.2%
Total Revenues	$12,748,689	$13,215,110	3.7%
Proceeds from Bond Sales	---	3,915,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	970,300	1,616,833	66.6%
Total Revenues and Other Sources	$13,718,989	$18,746,943	36.6%
Current Expenditures			
General Government	$1,758,737	$2,058,478	17.0%
Public Safety	3,780,098	4,240,998	12.2%
Streets and Highways (excluding Const.)	352,000	70,350	-80.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	498,276	553,796	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	365,102	388,541	6.4%
All Other Current Expenditures	91,100	112,400	23.4%
Total Current Expenditures	$6,845,313	$7,424,563	8.5%
Streets and Highways Capital Outlay	3,126,340	2,189,011	-30.0%
All Other Capital Outlay	1,535,135	5,465,000	256.0%
Debt Service - Principal	1,243,000	1,138,349	-8.4%
Interest and Fiscal Charges	222,477	202,950	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	791,693	1,103,833	39.4%
Total Expenditures and Other Uses	$13,763,958	$17,523,706	27.3%

Name of City: North Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,631,889	$10,286,500	6.8%
Tax Increments	352,414	421,222	19.5%
All Other Taxes	2,015,739	2,062,930	2.3%
Special Assessments	255,441	235,688	-7.7%
Licenses and Permits	609,780	524,365	-14.0%
Federal Grants	10,000	1,230,000	12200.0%
State General Purpose Aid	2,340,276	2,289,542	-2.2%
State Categorical Aid	1,100,105	1,463,000	33.0%
Grants from County/Other Local Units	68,000	91,823	35.0%
Charges for Services	1,478,807	702,827	-52.5%
Fines and Forfeits	36,000	41,000	13.9%
Interest on Investments	646,100	756,872	17.1%
All Other Revenues	591,887	972,845	64.4%
Total Revenues	$19,136,438	$21,078,614	10.1%
Proceeds from Bond Sales	4,830,000	31,012,000	542.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	977,635	1,741,910	78.2%
Total Revenues and Other Sources	$24,944,073	$53,832,524	115.8%
Current Expenditures			
General Government	$1,131,133	$1,194,178	5.6%
Public Safety	3,886,624	4,018,459	3.4%
Streets and Highways (excluding Const.)	2,492,918	2,397,254	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,428,786	3,037,277	-11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	940,234	1,127,267	19.9%
All Other Current Expenditures	585,352	571,508	-2.4%
Total Current Expenditures	$12,465,047	$12,345,943	-1.0%
Streets and Highways Capital Outlay	6,330,000	38,682,000	511.1%
All Other Capital Outlay	2,113,025	1,600,015	-24.3%
Debt Service - Principal	1,925,000	2,393,530	24.3%
Interest and Fiscal Charges	895,297	1,504,129	68.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	729,585	1,433,160	96.4%
Total Expenditures and Other Uses	$24,457,954	$57,958,777	137.0%

Name of City: North Oaks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,794,583	$2,900,879	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	361,380	383,035	6.0%
Licenses and Permits	609,800	628,550	3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	191,056	165,178	-13.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	84,000	90,000	7.1%
All Other Revenues	5,000	5,000	---
Total Revenues	$4,062,819	$4,189,642	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	113,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,062,819	$4,302,642	5.9%
Current Expenditures			
General Government	$1,284,791	$1,490,680	16.0%
Public Safety	2,145,295	1,998,082	-6.9%
Streets and Highways (excluding Const.)	83,500	53,000	-36.5%
Sanitation	367,380	394,522	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,000	38,066	5.7%
Conservation of Natural Resources	122,500	115,000	-6.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,353	25,292	8.3%
Total Current Expenditures	$4,062,819	$4,114,642	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	113,000	---
Transfers to Other Funds	---	75,000	---
Total Expenditures and Other Uses	$4,062,819	$4,302,642	5.9%

Name of City: North Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,794,566	$7,238,813	6.5%
Tax Increments	43,254	43,254	---
All Other Taxes	506,892	525,900	3.7%
Special Assessments	133	---	-100.0%
Licenses and Permits	670,982	492,451	-26.6%
Federal Grants	---	---	---
State General Purpose Aid	1,621,246	1,624,948	0.2%
State Categorical Aid	476,038	1,014,778	113.2%
Grants from County/Other Local Units	363,241	311,444	-14.3%
Charges for Services	625,703	692,453	10.7%
Fines and Forfeits	22,036	16,990	-22.9%
Interest on Investments	106,502	110,596	3.8%
All Other Revenues	5,715	5,463	-4.4%
Total Revenues	$11,236,308	$12,077,090	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,008,665	1,084,921	7.6%
Total Revenues and Other Sources	$12,244,973	$13,162,011	7.5%
Current Expenditures			
General Government	$1,524,301	$1,526,116	0.1%
Public Safety	6,572,628	6,637,995	1.0%
Streets and Highways (excluding Const.)	1,253,672	1,236,553	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	872,690	873,575	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,993	100,208	1.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,322,284	$10,374,447	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,339,880	5,385,766	302.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	378,445	186,756	-50.7%
Total Expenditures and Other Uses	$12,040,609	$15,946,969	32.4%

Name of City: Northfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,931,822	$18,685,598	10.4%
Tax Increments	658,550	658,000	-0.1%
All Other Taxes	1,660,000	2,134,422	28.6%
Special Assessments	353,610	323,610	-8.5%
Licenses and Permits	645,200	645,200	---
Federal Grants	52,720	54,000	2.4%
State General Purpose Aid	3,870,133	3,882,133	0.3%
State Categorical Aid	729,385	848,295	16.3%
Grants from County/Other Local Units	210,736	210,736	---
Charges for Services	1,878,555	2,143,640	14.1%
Fines and Forfeits	58,500	58,500	---
Interest on Investments	284,050	275,550	-3.0%
All Other Revenues	426,635	535,184	25.4%
Total Revenues	$27,759,896	$30,454,868	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	584,000	905,000	55.0%
Total Revenues and Other Sources	$28,343,896	$31,359,868	10.6%
Current Expenditures			
General Government	$4,808,998	$4,928,811	2.5%
Public Safety	7,698,898	7,999,246	3.9%
Streets and Highways (excluding Const.)	3,765,685	3,962,441	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,801,162	4,686,952	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	555,770	793,198	42.7%
Total Current Expenditures	$21,630,513	$22,370,648	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,397,000	2,114,000	51.3%
Debt Service - Principal	3,971,829	4,111,829	3.5%
Interest and Fiscal Charges	1,029,855	2,089,745	102.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,300,000	1,828,525	40.7%
Total Expenditures and Other Uses	$29,329,197	$32,514,747	10.9%

Name of City: Northome

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$65,000	$67,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,500	4.7%
Federal Grants	---	---	---
State General Purpose Aid	65,000	67,000	3.1%
State Categorical Aid	15,000	17,000	13.3%
Grants from County/Other Local Units	700,000	725,000	3.6%
Charges for Services	4,000	4,500	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	400	450	12.5%
All Other Revenues	10,000	15,000	50.0%
Total Revenues	$863,700	$900,450	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	$871,200	$907,950	4.2%
Current Expenditures			
General Government	$90,000	$93,000	3.3%
Public Safety	3,000	3,500	16.7%
Streets and Highways (excluding Const.)	40,000	45,000	12.5%
Sanitation	3,500	4,000	14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,000	43,000	7.5%
Conservation of Natural Resources	1,000	1,500	50.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$177,500	$190,000	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500,000	500,000	---
Debt Service - Principal	53,000	53,000	---
Interest and Fiscal Charges	45,000	45,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	$785,500	$798,000	1.6%

Name of City: Northrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$56,700	$58,504	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,612	1,700	5.5%
Federal Grants	---	---	---
State General Purpose Aid	67,639	78,641	16.3%
State Categorical Aid	11,000	12,500	13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	---	-100.0%
Fines and Forfeits	70	50	-28.6%
Interest on Investments	600	400	-33.3%
All Other Revenues	1,300	2,000	53.8%
Total Revenues	$143,421	$153,795	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$143,421	$153,795	7.2%
Current Expenditures			
General Government	$49,500	$51,500	4.0%
Public Safety	39,250	35,500	-9.6%
Streets and Highways (excluding Const.)	22,000	44,000	100.0%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	9,000	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$126,250	$146,000	15.6%
Streets and Highways Capital Outlay	14,000	140,000	900.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$140,250	$286,000	103.9%

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,997,104	$4,016,913	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75,190	91,810	22.1%
Federal Grants	---	---	---
State General Purpose Aid	641,889	644,227	0.4%
State Categorical Aid	26,450	91,410	245.6%
Grants from County/Other Local Units	---	34,300	---
Charges for Services	138,500	201,530	45.5%
Fines and Forfeits	11,000	11,500	4.5%
Interest on Investments	120,000	105,000	-12.5%
All Other Revenues	110,000	49,180	-55.3%
Total Revenues	$5,120,133	$5,245,870	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	265,500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$5,120,133	$5,511,370	7.6%
Current Expenditures			
General Government	$789,056	$796,415	0.9%
Public Safety	631,325	751,415	19.0%
Streets and Highways (excluding Const.)	1,179,800	839,624	-28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	421,997	504,840	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,907	382,003	78.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,236,085	$3,274,297	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	825,508	1,273,300	54.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$4,061,593	$4,547,597	12.0%

Name of City: Nowthen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,129,366	$2,332,789	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100,336	168,007	67.4%
Licenses and Permits	135,350	133,825	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	1,870	750	-59.9%
State Categorical Aid	150,850	155,815	3.3%
Grants from County/Other Local Units	29,875	45,845	53.5%
Charges for Services	144,245	124,740	-13.5%
Fines and Forfeits	10,000	9,700	-3.0%
Interest on Investments	91,980	98,350	6.9%
All Other Revenues	33,000	40,000	21.2%
Total Revenues	$2,826,872	$3,109,821	10.0%
Proceeds from Bond Sales	978,040	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	57,500	402,000	599.1%
Total Revenues and Other Sources	$3,862,412	$3,511,821	-9.1%
Current Expenditures			
General Government	$948,980	$913,325	-3.8%
Public Safety	929,915	980,675	5.5%
Streets and Highways (excluding Const.)	477,020	484,725	1.6%
Sanitation	69,370	70,645	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,930	64,645	-21.1%
Conservation of Natural Resources	9,735	11,935	22.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	$2,526,950	$2,535,950	0.4%
Streets and Highways Capital Outlay	555,400	734,175	32.2%
All Other Capital Outlay	24,450	225,467	822.2%
Debt Service - Principal	395,000	400,000	1.3%
Interest and Fiscal Charges	56,720	88,413	55.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	57,500	402,000	599.1%
Total Expenditures and Other Uses	$3,616,020	$4,386,005	21.3%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,847,779	$3,156,759	10.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	271,475	327,675	20.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	270,000	350,000	29.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	20,000	20,000	---
Interest on Investments	22,000	55,253	151.2%
All Other Revenues	4,500	5,500	22.2%
Total Revenues	$3,455,754	$3,935,187	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	351,000	124,100	-64.6%
Total Revenues and Other Sources	$3,806,754	$4,059,287	6.6%
Current Expenditures			
General Government	$1,041,689	$1,166,337	12.0%
Public Safety	1,774,106	1,878,378	5.9%
Streets and Highways (excluding Const.)	888,233	910,463	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,726	103,609	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	500	-93.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,812,754	$4,059,287	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,812,754	$4,059,287	6.5%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,274,930	$7,701,312	5.9%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	99,575	116,490	17.0%
Federal Grants	7,500	7,500	---
State General Purpose Aid	---	---	---
State Categorical Aid	174,234	189,485	8.8%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	36,500	36,500	---
Fines and Forfeits	30,000	30,000	---
Interest on Investments	---	---	---
All Other Revenues	192,400	183,400	-4.7%
Total Revenues	$7,831,139	$8,280,687	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,831,139	$8,280,687	5.7%
Current Expenditures			
General Government	$1,800,619	$1,927,245	7.0%
Public Safety	2,752,484	2,833,185	2.9%
Streets and Highways (excluding Const.)	504,243	518,018	2.7%
Sanitation	382,900	392,500	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	219,168	237,689	8.5%
Conservation of Natural Resources	1,425	1,150	-19.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$5,660,839	$5,909,787	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,170,300	2,370,900	9.2%
Total Expenditures and Other Uses	$7,831,139	$8,280,687	5.7%

Name of City: Oakdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,162,290	$16,727,247	10.3%
Tax Increments	---	---	---
All Other Taxes	623,000	629,900	1.1%
Special Assessments	---	---	---
Licenses and Permits	1,734,566	1,653,500	-4.7%
Federal Grants	33,500	33,500	---
State General Purpose Aid	464,461	466,363	0.4%
State Categorical Aid	1,011,725	1,264,878	25.0%
Grants from County/Other Local Units	67,100	53,500	-20.3%
Charges for Services	1,709,334	1,779,723	4.1%
Fines and Forfeits	111,500	120,000	7.6%
Interest on Investments	250,000	250,000	---
All Other Revenues	411,600	397,500	-3.4%
Total Revenues	$21,579,076	$23,376,111	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	640,000	270,000	-57.8%
Transfers from Other Funds	1,200,000	1,257,500	4.8%
Total Revenues and Other Sources	$23,419,076	$24,903,611	6.3%
Current Expenditures			
General Government	$5,531,914	$5,505,199	-0.5%
Public Safety	12,713,355	13,821,516	8.7%
Streets and Highways (excluding Const.)	2,445,000	2,612,650	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,722,518	1,757,039	2.0%
Conservation of Natural Resources	494,775	503,450	1.8%
Economic Development and Housing	644,755	703,757	9.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$23,552,317	$24,903,611	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$23,552,317	$24,903,611	5.7%

Name of City: Odessa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$31,000	$50,000	61.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	750	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	47,065	56,000	19.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,500	12,700	-23.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,500	18,500	-14.0%
Total Revenues	$116,865	$137,950	18.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$116,865	$137,950	18.0%
Current Expenditures			
General Government	$52,800	$58,100	10.0%
Public Safety	13,000	36,000	176.9%
Streets and Highways (excluding Const.)	22,000	21,200	-3.6%
Sanitation	11,450	11,450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	900	2,500	177.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,300	13,500	1.5%
Total Current Expenditures	$113,450	$142,750	25.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$113,450	$142,750	25.8%

Name of City: Odin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Ogema

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,000	$55,000	12.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	1,900	-5.0%
Licenses and Permits	75	50	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	10,000	5,000	-50.0%
State Categorical Aid	50,000	51,000	2.0%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,000	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,800	---	-100.0%
All Other Revenues	300	5,000	1566.7%
Total Revenues	$116,175	$118,950	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	---	-100.0%
Total Revenues and Other Sources	$117,175	$118,950	1.5%
Current Expenditures			
General Government	$37,000	$41,000	10.8%
Public Safety	3,000	7,300	143.3%
Streets and Highways (excluding Const.)	30,000	31,000	3.3%
Sanitation	15,000	10,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,175	8,650	-5.7%
Total Current Expenditures	$96,175	$99,950	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	13,000	12,000	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	---	-100.0%
Total Expenditures and Other Uses	$117,175	$118,950	1.5%

Name of City: Ogilvie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$131,919	$136,340	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,650	6,500	-24.9%
Federal Grants	---	---	---
State General Purpose Aid	129,853	130,317	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,800	110,480	23.0%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	43,500	29,500	-32.2%
Total Revenues	$404,222	$413,637	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	45,000	---
Total Revenues and Other Sources	$449,222	$458,637	2.1%
Current Expenditures			
General Government	$136,785	$153,305	12.1%
Public Safety	111,750	120,350	7.7%
Streets and Highways (excluding Const.)	70,675	68,850	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,800	31,000	109.5%
Total Current Expenditures	$339,510	$379,005	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	28,874	28,847	-0.1%
Interest and Fiscal Charges	2,721	2,149	-21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	$412,105	$451,001	9.4%

Name of City: Okabena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$102,000	$121,220	18.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	---	-100.0%
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	59,000	59,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	57,500	57,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	---
All Other Revenues	16,000	16,000	---
Total Revenues	$244,700	$255,920	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$244,700	$255,920	4.6%
Current Expenditures			
General Government	$3,100	$3,100	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	16,000	13,750	-14.1%
Sanitation	14,000	27,750	98.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$42,300	$50,600	19.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	7,300	7,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$65,600	$73,900	12.7%

Name of City: Oklee [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Olivia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,826,962	$2,154,788	17.9%
Tax Increments	---	---	---
All Other Taxes	17,000	13,000	-23.5%
Special Assessments	158,000	138,000	-12.7%
Licenses and Permits	47,200	46,700	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	941,411	943,288	0.2%
State Categorical Aid	171,052	165,309	-3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,050	75,350	1.8%
Fines and Forfeits	14,500	16,000	10.3%
Interest on Investments	8,000	15,500	93.8%
All Other Revenues	33,200	19,800	-40.4%
Total Revenues	$3,291,375	$3,587,735	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	401,885	602,000	49.8%
Total Revenues and Other Sources	$3,693,260	$4,189,735	13.4%
Current Expenditures			
General Government	$698,810	$739,341	5.8%
Public Safety	1,228,650	1,280,548	4.2%
Streets and Highways (excluding Const.)	641,700	648,610	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	546,400	533,710	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,510	116,820	0.3%
All Other Current Expenditures	---	47,930	---
Total Current Expenditures	$3,232,070	$3,366,959	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	154,000	191,000	24.0%
Interest and Fiscal Charges	128,372	132,460	3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,500	62,000	33.3%
Total Expenditures and Other Uses	$3,560,942	$3,752,419	5.4%

Name of City: Onamia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$492,880	$517,524	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	4,825	93.0%
Federal Grants	---	---	---
State General Purpose Aid	317,931	318,279	0.1%
State Categorical Aid	39,500	67,628	71.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	178,230	114,944	-35.5%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	15,500	15,725	1.5%
All Other Revenues	19,045	22,480	18.0%
Total Revenues	$1,080,586	$1,076,405	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	12,500	---
Total Revenues and Other Sources	$1,080,586	$1,088,905	0.8%
Current Expenditures			
General Government	$309,653	$386,548	24.8%
Public Safety	479,323	524,139	9.3%
Streets and Highways (excluding Const.)	25,350	25,019	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,040	9,810	-83.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,667	8,667	-80.2%
All Other Current Expenditures	1,500	2,730	82.0%
Total Current Expenditures	$918,533	$956,913	4.2%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	122,152	375,200	207.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	795	730	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,500	24,823	98.6%
Total Expenditures and Other Uses	$1,123,980	$1,427,666	27.0%

Name of City: Ormsby [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Orono

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,079,600	$7,600,990	7.4%
Tax Increments	93,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	653,000	676,100	3.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	310,150	338,050	9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,885,640	3,950,800	1.7%
Fines and Forfeits	65,000	47,000	-27.7%
Interest on Investments	144,200	150,250	4.2%
All Other Revenues	113,400	200,280	76.6%
Total Revenues	$12,343,990	$12,963,470	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$12,343,990	$12,963,470	5.0%
Current Expenditures			
General Government	$1,797,550	$1,764,800	-1.8%
Public Safety	8,346,450	8,463,930	1.4%
Streets and Highways (excluding Const.)	796,850	1,067,900	34.0%
Sanitation	---	---	---
Human Services	12,000	13,000	8.3%
Health	---	---	---
Culture and Recreation	343,050	391,300	14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	96,700	---	-100.0%
All Other Current Expenditures	273,700	434,790	58.9%
Total Current Expenditures	$11,666,300	$12,135,720	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	481,400	1,214,500	152.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	177,450	320,000	80.3%
Total Expenditures and Other Uses	$12,325,150	$13,670,220	10.9%

Name of City: Oronoco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,381,765	$1,634,591	18.3%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	1,000	1,000	---
Licenses and Permits	52,625	52,625	---
Federal Grants	---	---	---
State General Purpose Aid	144,113	144,721	0.4%
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	52,245	41,586	-20.4%
Charges for Services	44,150	30,450	-31.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	10,000	185.7%
All Other Revenues	30,000	15,350	-48.8%
Total Revenues	$1,735,098	$1,956,023	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	216,400	44.3%
Total Revenues and Other Sources	$1,885,098	$2,172,423	15.2%
Current Expenditures			
General Government	$544,163	$732,225	34.6%
Public Safety	308,574	329,885	6.9%
Streets and Highways (excluding Const.)	609,038	597,743	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,000	45,000	-19.6%
Conservation of Natural Resources	85,400	120,300	40.9%
Economic Development and Housing	17,000	44,745	163.2%
All Other Current Expenditures	103,298	8,900	-91.4%
Total Current Expenditures	$1,723,473	$1,878,798	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,500	31,500	---
Interest and Fiscal Charges	125	125	---
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	262,000	101.5%
Total Expenditures and Other Uses	$1,885,098	$2,172,423	15.2%

Name of City: Orr

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$150,384	$165,422	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,440	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	54,222	74,689	37.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	113,302	54,224	-52.1%
Charges for Services	6,050	6,100	0.8%
Fines and Forfeits	---	200	---
Interest on Investments	---	2,000	---
All Other Revenues	---	200	---
Total Revenues	$325,458	$304,275	-6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	4,000	---
Total Revenues and Other Sources	$329,458	$308,275	-6.4%
Current Expenditures			
General Government	$83,664	$190,513	127.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	63,991	37,386	-41.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,482	31,736	-47.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	72,838	---	-100.0%
Total Current Expenditures	$280,975	$259,635	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,044	9,770	-59.4%
Total Expenditures and Other Uses	$305,019	$269,405	-11.7%

Name of City: Ortonville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$870,966	$908,480	4.3%
Tax Increments	---	---	---
All Other Taxes	46,000	45,500	-1.1%
Special Assessments	---	13,000	---
Licenses and Permits	26,000	20,500	-21.2%
Federal Grants	---	---	---
State General Purpose Aid	851,900	853,318	0.2%
State Categorical Aid	128,000	120,000	-6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	190,727	188,703	-1.1%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	50,000	75,000	50.0%
All Other Revenues	65,000	79,800	22.8%
Total Revenues	$2,230,093	$2,304,801	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	743,950	520,000	-30.1%
Total Revenues and Other Sources	$2,974,043	$2,824,801	-5.0%
Current Expenditures			
General Government	$601,051	$643,863	7.1%
Public Safety	661,460	638,640	-3.4%
Streets and Highways (excluding Const.)	964,572	652,492	-32.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	328,513	343,169	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	52,250	52,250	---
All Other Current Expenditures	205,560	215,887	5.0%
Total Current Expenditures	$2,813,406	$2,546,301	-9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,637	278,500	73.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,974,043	$2,824,801	-5.0%

Name of City: Osakis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$808,822	$852,417	5.4%
Tax Increments	187,150	173,283	-7.4%
All Other Taxes	3,500	9,282	165.2%
Special Assessments	---	---	---
Licenses and Permits	47,000	41,084	-12.6%
Federal Grants	---	---	---
State General Purpose Aid	29,550	35,049	18.6%
State Categorical Aid	592,016	608,958	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	43,400	57,680	32.9%
Fines and Forfeits	10,000	10,251	2.5%
Interest on Investments	50,000	57,506	15.0%
All Other Revenues	37,900	347,641	817.3%
Total Revenues	$1,809,338	$2,193,151	21.2%
Proceeds from Bond Sales	---	739,750	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,200	172,515	534.2%
Total Revenues and Other Sources	$1,836,538	$3,105,416	69.1%
Current Expenditures			
General Government	$278,135	$221,290	-20.4%
Public Safety	550,125	473,799	-13.9%
Streets and Highways (excluding Const.)	260,373	188,284	-27.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169,525	84,496	-50.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,306	22,801	1645.9%
All Other Current Expenditures	241,800	198,297	-18.0%
Total Current Expenditures	$1,501,264	$1,188,967	-20.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	211,000	191,100	-9.4%
Debt Service - Principal	---	310,039	---
Interest and Fiscal Charges	---	120,573	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,712,264	$1,810,679	5.7%

Name of City: Oslo [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Osseo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,697,840	$3,264,745	21.0%
Tax Increments	8,000	90,000	1025.0%
All Other Taxes	117,000	122,600	4.8%
Special Assessments	---	---	---
Licenses and Permits	171,000	166,750	-2.5%
Federal Grants	---	---	---
State General Purpose Aid	819,665	870,225	6.2%
State Categorical Aid	48,075	---	-100.0%
Grants from County/Other Local Units	6,000	---	-100.0%
Charges for Services	136,000	116,000	-14.7%
Fines and Forfeits	40,000	45,000	12.5%
Interest on Investments	55,000	65,000	18.2%
All Other Revenues	55,200	55,200	---
Total Revenues	$4,153,780	$4,795,520	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	$4,193,780	$4,835,520	15.3%
Current Expenditures			
General Government	$769,558	$843,694	9.6%
Public Safety	2,548,172	2,765,435	8.5%
Streets and Highways (excluding Const.)	297,187	210,896	-29.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	132,579	110,495	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	40,000	100.0%
Total Current Expenditures	$3,767,496	$3,970,520	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	426,284	865,000	102.9%
Total Expenditures and Other Uses	$4,193,780	$4,835,520	15.3%

Name of City: Ostrander

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$192,000	$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,650	32.5%
Federal Grants	---	---	---
State General Purpose Aid	69,000	68,000	-1.4%
State Categorical Aid	---	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$264,500	$292,650	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$264,500	$292,650	10.6%
Current Expenditures			
General Government	$50,000	$75,000	50.0%
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	15,000	-70.0%
Total Current Expenditures	$186,000	$176,000	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	75,000	87.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$226,000	$251,000	11.1%

Name of City: Otsego

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,282,310	$9,121,147	25.3%
Tax Increments	609,601	645,302	5.9%
All Other Taxes	117,000	106,000	-9.4%
Special Assessments	171,833	164,324	-4.4%
Licenses and Permits	1,703,459	1,904,464	11.8%
Federal Grants	---	---	---
State General Purpose Aid	8,500	8,300	-2.4%
State Categorical Aid	201,054	178,033	-11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	244,830	268,365	9.6%
Fines and Forfeits	33,600	37,100	10.4%
Interest on Investments	142,657	175,125	22.8%
All Other Revenues	15,500	13,000	-16.1%
Total Revenues	$10,530,344	$12,621,160	19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	478,000	603,000	26.2%
Total Revenues and Other Sources	$11,008,344	$13,224,160	20.1%
Current Expenditures			
General Government	$2,196,516	$2,549,850	16.1%
Public Safety	4,263,499	4,827,286	13.2%
Streets and Highways (excluding Const.)	2,118,872	2,234,775	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,250,315	1,306,497	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	629,142	686,185	9.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,458,344	$11,604,593	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	480,000	495,000	3.1%
Interest and Fiscal Charges	82,556	818,281	891.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$11,020,900	$12,917,874	17.2%

Name of City: Ottertail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$779,462	$823,111	5.6%
Tax Increments	---	---	---
All Other Taxes	45,000	40,000	-11.1%
Special Assessments	7,500	7,500	---
Licenses and Permits	14,780	17,605	19.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	20,500	26,500	29.3%
Grants from County/Other Local Units	1,150	---	-100.0%
Charges for Services	12,850	13,850	7.8%
Fines and Forfeits	200	200	---
Interest on Investments	---	---	---
All Other Revenues	21,000	32,260	53.6%
Total Revenues	$902,442	$961,026	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$902,442	$961,026	6.5%
Current Expenditures			
General Government	$345,630	$371,700	7.5%
Public Safety	15,000	50,600	237.3%
Streets and Highways (excluding Const.)	237,850	255,029	7.2%
Sanitation	9,400	9,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,725	33,165	-9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,900	134,600	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$781,505	$854,494	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	13,525	13,525	---
Other Financing Uses	57,412	43,007	-25.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$902,442	$961,026	6.5%

Name of City: Owatonna

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$19,307,335	$21,231,804	10.0%
Tax Increments	3,112,534	3,525,913	13.3%
All Other Taxes	605,000	580,000	-4.1%
Special Assessments	323,425	345,630	6.9%
Licenses and Permits	458,650	466,650	1.7%
Federal Grants	764,100	1,536,200	101.0%
State General Purpose Aid	5,738,255	5,751,369	0.2%
State Categorical Aid	1,449,924	1,061,027	-26.8%
Grants from County/Other Local Units	534,760	522,702	-2.3%
Charges for Services	3,492,528	3,693,897	5.8%
Fines and Forfeits	148,500	136,500	-8.1%
Interest on Investments	726,300	1,230,500	69.4%
All Other Revenues	888,462	781,759	-12.0%
Total Revenues	$37,549,773	$40,863,951	8.8%
Proceeds from Bond Sales	1,754,000	3,508,000	100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	75,000	-40.0%
Total Revenues and Other Sources	$39,428,773	$44,446,951	12.7%
Current Expenditures			
General Government	$5,519,580	$6,567,019	19.0%
Public Safety	10,303,556	11,317,096	9.8%
Streets and Highways (excluding Const.)	5,978,881	6,377,602	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,318,038	6,629,689	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,311,089	3,677,502	-14.7%
All Other Current Expenditures	595,737	656,499	10.2%
Total Current Expenditures	$33,026,881	$35,225,407	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,235,527	6,086,974	88.1%
Debt Service - Principal	1,785,000	2,115,000	18.5%
Interest and Fiscal Charges	390,003	661,918	69.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	137,000	94,240	-31.2%
Total Expenditures and Other Uses	$38,574,411	$44,183,539	14.5%

Name of City: Palisade

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$150,098	$165,108	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	110	110	---
Federal Grants	---	---	---
State General Purpose Aid	6,157	6,157	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,334	4,334	---
Charges for Services	74,999	74,999	---
Fines and Forfeits	---	---	---
Interest on Investments	1,546	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	$237,244	$250,708	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	164,139	19,139	-88.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$401,383	$269,847	-32.8%
Current Expenditures			
General Government	$77,422	$77,422	---
Public Safety	81,390	81,390	---
Streets and Highways (excluding Const.)	32,463	32,463	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,603	32,603	---
Total Current Expenditures	$223,878	$223,878	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,190	14,003	-18.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$241,068	$237,881	-1.3%

Name of City: Park Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,622,083	$3,826,846	5.7%
Tax Increments	---	---	---
All Other Taxes	229,000	218,000	-4.8%
Special Assessments	---	---	---
Licenses and Permits	117,500	117,750	0.2%
Federal Grants	---	---	---
State General Purpose Aid	869,641	863,888	-0.7%
State Categorical Aid	344,984	337,823	-2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	513,970	506,419	-1.5%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	150,000	125,000	-16.7%
All Other Revenues	38,210	34,700	-9.2%
Total Revenues	$5,900,388	$6,045,426	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,920	46,000	208.3%
Total Revenues and Other Sources	$5,915,308	$6,091,426	3.0%
Current Expenditures			
General Government	$837,778	$861,997	2.9%
Public Safety	2,098,209	2,350,920	12.0%
Streets and Highways (excluding Const.)	756,061	843,622	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	220,051	220,235	0.1%
Conservation of Natural Resources	13,325	12,945	-2.9%
Economic Development and Housing	303,653	271,952	-10.4%
All Other Current Expenditures	104,600	104,600	---
Total Current Expenditures	$4,333,677	$4,666,271	7.7%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	345,198	204,294	-40.8%
Debt Service - Principal	910,000	805,000	-11.5%
Interest and Fiscal Charges	176,433	160,140	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	98,000	---
Total Expenditures and Other Uses	$5,915,308	$6,083,705	2.8%

Name of City: Parkers Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$817,899	$842,475	3.0%
Tax Increments	---	---	---
All Other Taxes	6,000	4,000	-33.3%
Special Assessments	---	---	---
Licenses and Permits	4,300	6,500	51.2%
Federal Grants	---	---	---
State General Purpose Aid	340,901	341,707	0.2%
State Categorical Aid	61,265	57,747	-5.7%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	11,000	11,100	0.9%
Fines and Forfeits	5,600	5,600	---
Interest on Investments	3,000	3,000	---
All Other Revenues	78,112	95,912	22.8%
Total Revenues	$1,330,077	$1,370,041	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,900	---	-100.0%
Total Revenues and Other Sources	$1,351,977	$1,370,041	1.3%
Current Expenditures			
General Government	$193,012	$218,362	13.1%
Public Safety	445,918	472,211	5.9%
Streets and Highways (excluding Const.)	384,623	349,577	-9.1%
Sanitation	11,500	10,008	-13.0%
Human Services	---	---	---
Health	31,500	33,600	6.7%
Culture and Recreation	177,740	166,849	-6.1%
Conservation of Natural Resources	4,000	8,000	100.0%
Economic Development and Housing	5,000	21,000	320.0%
All Other Current Expenditures	32,784	61,434	87.4%
Total Current Expenditures	$1,286,077	$1,341,041	4.3%
Streets and Highways Capital Outlay	21,900	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	44,000	29,000	-34.1%
Total Expenditures and Other Uses	$1,351,977	$1,370,041	1.3%

Name of City: Paynesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,085,567	$1,267,270	16.7%
Tax Increments	---	---	---
All Other Taxes	9,817	15,000	52.8%
Special Assessments	27,706	36,000	29.9%
Licenses and Permits	106,787	68,325	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	863,017	865,041	0.2%
State Categorical Aid	48,505	44,200	-8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	875,281	889,904	1.7%
Fines and Forfeits	15,535	19,000	22.3%
Interest on Investments	23,860	25,000	4.8%
All Other Revenues	57,030	49,763	-12.7%
Total Revenues	$3,113,105	$3,279,503	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	275,000	---	-100.0%
Total Revenues and Other Sources	$3,388,105	$3,279,503	-3.2%
Current Expenditures			
General Government	$601,890	$653,208	8.5%
Public Safety	1,059,968	1,224,845	15.6%
Streets and Highways (excluding Const.)	558,410	577,594	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,158	197,576	19.6%
Conservation of Natural Resources	28,779	30,441	5.8%
Economic Development and Housing	19,828	104,220	425.6%
All Other Current Expenditures	35,549	31,369	-11.8%
Total Current Expenditures	$2,469,582	$2,819,253	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,579	21,250	-1.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	750,481	439,000	-41.5%
Total Expenditures and Other Uses	$3,241,642	$3,279,503	1.2%

Name of City: Pease

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$41,975	$41,975	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	47,324	47,526	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$89,299	$89,501	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$89,299	$89,501	0.2%
Current Expenditures			
General Government	$13,880	$13,680	-1.4%
Public Safety	2,850	2,850	---
Streets and Highways (excluding Const.)	20,400	19,212	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,500	17,400	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,659	36,359	2.0%
Total Current Expenditures	$89,289	$89,501	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$89,289	$89,501	0.2%

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$938,216	$1,057,961	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	3,900	3,900	---
Federal Grants	---	---	---
State General Purpose Aid	1,130,544	1,133,100	0.2%
State Categorical Aid	37,345	74,236	98.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	63,900	82,700	29.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	65,000	35,000	-46.2%
All Other Revenues	4,000	4,000	---
Total Revenues	$2,248,905	$2,396,897	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	158,250	-43.5%
Total Revenues and Other Sources	$2,528,905	$2,555,147	1.0%
Current Expenditures			
General Government	$280,240	$289,790	3.4%
Public Safety	798,315	795,700	-0.3%
Streets and Highways (excluding Const.)	385,150	398,800	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	32,500	25,000	-23.1%
Culture and Recreation	542,900	595,150	9.6%
Conservation of Natural Resources	400	400	---
Economic Development and Housing	212,750	197,151	-7.3%
All Other Current Expenditures	138,150	139,150	0.7%
Total Current Expenditures	$2,390,405	$2,441,141	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	138,500	114,006	-17.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,528,905	$2,555,147	1.0%

Name of City: Pemberton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$276,875	$293,875	6.1%
Tax Increments	---	---	---
All Other Taxes	800	1,000	25.0%
Special Assessments	3,200	3,200	---
Licenses and Permits	5,761	4,361	-24.3%
Federal Grants	---	---	---
State General Purpose Aid	60,082	61,096	1.7%
State Categorical Aid	24,181	10,000	-58.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	51,780	42,280	-18.3%
Fines and Forfeits	---	---	---
Interest on Investments	890	890	---
All Other Revenues	---	7,250	---
Total Revenues	$423,569	$423,952	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$423,569	$423,952	0.1%
Current Expenditures			
General Government	$214,164	$211,134	-1.4%
Public Safety	12,480	48,380	287.7%
Streets and Highways (excluding Const.)	40,500	40,020	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,400	6,650	-10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$274,544	$306,184	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,600	83,510	40.1%
Debt Service - Principal	65,000	57,530	-11.5%
Interest and Fiscal Charges	24,425	2,678	-89.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$423,569	$449,902	6.2%

Name of City: Pennock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$163,000	$170,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	292,779	263,108	-10.1%
State Categorical Aid	18,444	14,719	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	---
All Other Revenues	---	---	---
Total Revenues	$482,223	$455,827	-5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$482,223	$455,827	-5.5%
Current Expenditures			
General Government	$170,000	$177,900	4.6%
Public Safety	48,950	48,950	---
Streets and Highways (excluding Const.)	112,700	112,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,700	22,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	$359,350	$367,250	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,000	18,000	-21.7%
Debt Service - Principal	63,713	70,000	9.9%
Interest and Fiscal Charges	36,100	34,108	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$482,163	$489,358	1.5%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,400,000	$2,788,834	16.2%
Tax Increments	---	---	---
All Other Taxes	34,500	34,500	---
Special Assessments	1,100	500	-54.5%
Licenses and Permits	19,300	19,300	---
Federal Grants	85,000	68,000	-20.0%
State General Purpose Aid	155,195	148,995	-4.0%
State Categorical Aid	133,400	107,090	-19.7%
Grants from County/Other Local Units	---	64,000	---
Charges for Services	139,560	143,900	3.1%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	15,400	15,460	0.4%
Total Revenues	$3,020,455	$3,427,579	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	98,680	98,680	---
Transfers from Other Funds	87,844	87,844	---
Total Revenues and Other Sources	$3,206,979	$3,614,103	12.7%
Current Expenditures			
General Government	$607,670	$800,870	31.8%
Public Safety	1,155,799	1,311,350	13.5%
Streets and Highways (excluding Const.)	344,449	677,585	96.7%
Sanitation	4,800	4,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	288,185	85,201	-70.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,675	23,900	-46.5%
All Other Current Expenditures	---	259,651	---
Total Current Expenditures	$2,445,578	$3,163,357	29.4%
Streets and Highways Capital Outlay	200,000	175,000	-12.5%
All Other Capital Outlay	312,800	---	-100.0%
Debt Service - Principal	147,000	129,000	-12.2%
Interest and Fiscal Charges	38,205	32,474	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	87,844	77,315	-12.0%
Total Expenditures and Other Uses	$3,231,427	$3,577,146	10.7%

Name of City: Perham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,053,288	$2,118,869	3.2%
Tax Increments	1,124,332	1,335,218	18.8%
All Other Taxes	55,800	62,500	12.0%
Special Assessments	753,588	771,272	2.3%
Licenses and Permits	144,585	146,285	1.2%
Federal Grants	---	---	---
State General Purpose Aid	808,579	812,761	0.5%
State Categorical Aid	195,164	152,625	-21.8%
Grants from County/Other Local Units	62,200	71,200	14.5%
Charges for Services	573,063	577,218	0.7%
Fines and Forfeits	9,750	9,500	-2.6%
Interest on Investments	221,725	253,400	14.3%
All Other Revenues	164,916	163,235	-1.0%
Total Revenues	$6,166,990	$6,474,083	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,310,003	1,262,815	-3.6%
Total Revenues and Other Sources	$7,476,993	$7,736,898	3.5%
Current Expenditures			
General Government	$456,691	$477,897	4.6%
Public Safety	1,784,547	1,882,262	5.5%
Streets and Highways (excluding Const.)	434,780	430,047	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	756,606	806,162	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	322,695	340,695	5.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,755,319	$3,937,063	4.8%
Streets and Highways Capital Outlay	105,000	---	-100.0%
All Other Capital Outlay	435,393	415,870	-4.5%
Debt Service - Principal	1,778,234	2,055,206	15.6%
Interest and Fiscal Charges	573,091	526,812	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	110,000	-26.7%
Total Expenditures and Other Uses	$6,797,037	$7,044,951	3.6%

Name of City: Perley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Peterson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$111,436	$118,122	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	540	-44.9%
Federal Grants	---	---	---
State General Purpose Aid	52,397	52,733	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,195	11,195	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	1,000	---	-100.0%
Total Revenues	$177,208	$182,790	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$177,208	$182,790	3.1%
Current Expenditures			
General Government	$74,969	$86,364	15.2%
Public Safety	4,000	4,720	18.0%
Streets and Highways (excluding Const.)	31,858	22,477	-29.4%
Sanitation	1,840	3,000	63.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,196	5,400	-12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$118,863	$121,961	2.6%
Streets and Highways Capital Outlay	---	4,711	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,000	38,000	2.7%
Interest and Fiscal Charges	19,345	18,118	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	---	-100.0%
Total Expenditures and Other Uses	$177,208	$182,790	3.1%

Name of City: Pierz

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$406,500	$437,000	7.5%
Tax Increments	20,800	20,000	-3.8%
All Other Taxes	11,800	11,800	---
Special Assessments	13,000	15,000	15.4%
Licenses and Permits	35,000	25,000	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	517,075	517,995	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	33,000	30,000	-9.1%
Fines and Forfeits	19,000	15,000	-21.1%
Interest on Investments	68,000	68,000	---
All Other Revenues	33,000	33,000	---
Total Revenues	$1,169,175	$1,184,795	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,169,175	$1,184,795	1.3%
Current Expenditures			
General Government	$272,000	$282,000	3.7%
Public Safety	530,000	530,000	---
Streets and Highways (excluding Const.)	450,000	450,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	48,472	49,000	1.1%
Culture and Recreation	24,750	74,550	201.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100	200	100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,325,322	$1,385,750	4.6%
Streets and Highways Capital Outlay	170,000	130,000	-23.5%
All Other Capital Outlay	54,000	55,000	1.9%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	75,330	77,545	2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,674,652	$1,698,295	1.4%

Name of City: Pillager

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$297,756	$320,305	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,750	20,200	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	206,298	206,466	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,168	10,168	---
Fines and Forfeits	100	100	---
Interest on Investments	750	750	---
All Other Revenues	33,841	25,740	-23.9%
Total Revenues	$569,663	$583,729	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$569,663	$583,729	2.5%
Current Expenditures			
General Government	$215,940	$239,632	11.0%
Public Safety	162,473	171,142	5.3%
Streets and Highways (excluding Const.)	161,550	157,855	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,700	11,100	44.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	4,000	100.0%
Total Current Expenditures	$549,663	$583,729	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	$569,663	$583,729	2.5%

Name of City: Pine City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,101,552	$2,183,961	3.9%
Tax Increments	191,559	165,990	-13.3%
All Other Taxes	22,500	21,500	-4.4%
Special Assessments	---	---	---
Licenses and Permits	187,900	197,560	5.1%
Federal Grants	---	---	---
State General Purpose Aid	857,403	861,614	0.5%
State Categorical Aid	101,451	138,216	36.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	469,260	472,785	0.8%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	---	11,500	---
All Other Revenues	86,500	3,600	-95.8%
Total Revenues	$4,022,625	$4,059,726	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	75,000	-50.0%
Total Revenues and Other Sources	$4,172,625	$4,134,726	-0.9%
Current Expenditures			
General Government	$756,033	$867,925	14.8%
Public Safety	1,044,687	1,116,745	6.9%
Streets and Highways (excluding Const.)	627,341	697,910	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	394,911	410,140	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,581	41,046	43.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,851,553	$3,133,766	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	368,864	263,919	-28.5%
Debt Service - Principal	385,000	357,000	-7.3%
Interest and Fiscal Charges	142,329	179,887	26.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	206,698	239,623	15.9%
Total Expenditures and Other Uses	$3,954,444	$4,174,195	5.6%

Name of City: Pine Island

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,056,058	$4,227,893	4.2%
Tax Increments	107,851	114,989	6.6%
All Other Taxes	35,000	35,000	---
Special Assessments	162,054	149,606	-7.7%
Licenses and Permits	97,000	96,500	-0.5%
Federal Grants	10,000	10,000	---
State General Purpose Aid	752,383	809,259	7.6%
State Categorical Aid	103,619	97,839	-5.6%
Grants from County/Other Local Units	83,634	106,984	27.9%
Charges for Services	279,169	282,988	1.4%
Fines and Forfeits	3,050	3,550	16.4%
Interest on Investments	6,773	6,757	-0.2%
All Other Revenues	30,760	51,560	67.6%
Total Revenues	$5,727,351	$5,992,925	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	854,452	896,673	4.9%
Total Revenues and Other Sources	$6,581,803	$6,889,598	4.7%
Current Expenditures			
General Government	$909,277	$958,872	5.5%
Public Safety	1,024,776	1,116,055	8.9%
Streets and Highways (excluding Const.)	1,491,063	1,604,351	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	751,291	800,374	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,406	122,606	5.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,292,813	$4,602,258	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,752	69,480	9.0%
Debt Service - Principal	806,545	819,396	1.6%
Interest and Fiscal Charges	183,450	167,647	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	909,196	1,014,652	11.6%
Total Expenditures and Other Uses	$6,255,756	$6,673,433	6.7%

Name of City: Pine River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$711,798	$736,054	3.4%
Tax Increments	2,818	2,931	4.0%
All Other Taxes	9,000	10,071	11.9%
Special Assessments	---	---	---
Licenses and Permits	13,000	14,233	9.5%
Federal Grants	---	1,414,204	---
State General Purpose Aid	334,790	335,270	0.1%
State Categorical Aid	45,000	83,584	85.7%
Grants from County/Other Local Units	---	290,897	---
Charges for Services	181,466	459,148	153.0%
Fines and Forfeits	600	1,816	202.7%
Interest on Investments	---	---	---
All Other Revenues	54,659	327,673	499.5%
Total Revenues	$1,353,131	$3,675,881	171.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	---	-100.0%
Total Revenues and Other Sources	$1,404,131	$3,675,881	161.8%
Current Expenditures			
General Government	$324,744	$593,275	82.7%
Public Safety	512,616	552,332	7.7%
Streets and Highways (excluding Const.)	322,246	408,481	26.8%
Sanitation	8,940	5,900	-34.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,085	26,014	-67.9%
Conservation of Natural Resources	3,500	---	-100.0%
Economic Development and Housing	3,500	2,100	-40.0%
All Other Current Expenditures	37,500	338,350	802.3%
Total Current Expenditures	$1,294,131	$1,926,452	48.9%
Streets and Highways Capital Outlay	110,000	120,000	9.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	112,000	---
Interest and Fiscal Charges	---	65,225	---
Other Financing Uses	---	1,414,204	---
Transfers to Other Funds	---	38,000	---
Total Expenditures and Other Uses	$1,404,131	$3,675,881	161.8%

Name of City: Pine Springs

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$75,851	$74,263	-2.1%
Tax Increments	---	---	---
All Other Taxes	4,236	4,700	11.0%
Special Assessments	---	---	---
Licenses and Permits	27,890	10,000	-64.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	10,047	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	10,068	14,000	39.1%
Interest on Investments	15,925	10,000	-37.2%
All Other Revenues	39,603	135,000	240.9%
Total Revenues	$183,620	$247,963	35.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$183,620	$247,963	35.0%
Current Expenditures			
General Government	$111,451	$73,048	-34.5%
Public Safety	6,055	15,330	153.2%
Streets and Highways (excluding Const.)	37,857	126,035	232.9%
Sanitation	6,237	5,400	-13.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	400	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,341	57,000	361.9%
Total Current Expenditures	$174,341	$276,813	58.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$174,341	$276,813	58.8%

Name of City: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,810,095	$2,962,645	5.4%
Tax Increments	23,000	22,000	-4.3%
All Other Taxes	65,000	57,500	-11.5%
Special Assessments	230,357	246,494	7.0%
Licenses and Permits	52,830	37,780	-28.5%
Federal Grants	---	787,489	---
State General Purpose Aid	2,752,153	2,759,371	0.3%
State Categorical Aid	103,156	723,224	601.1%
Grants from County/Other Local Units	107,010	109,010	1.9%
Charges for Services	648,660	749,600	15.6%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	16,700	42,800	156.3%
All Other Revenues	117,977	120,257	1.9%
Total Revenues	$6,946,938	$8,638,170	24.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	937,525	1,503,070	60.3%
Total Revenues and Other Sources	$7,884,463	$10,141,240	28.6%
Current Expenditures			
General Government	$1,026,786	$1,116,197	8.7%
Public Safety	1,411,278	1,256,678	-11.0%
Streets and Highways (excluding Const.)	834,241	880,334	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,224,288	1,252,599	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	430,775	259,985	-39.6%
All Other Current Expenditures	338,392	2,219,217	555.8%
Total Current Expenditures	$5,265,760	$6,985,010	32.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	709,533	203,684	-71.3%
Debt Service - Principal	1,092,194	1,183,200	8.3%
Interest and Fiscal Charges	430,608	397,494	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	640,825	840,920	31.2%
Total Expenditures and Other Uses	$8,138,920	$9,610,308	18.1%

Name of City: Plainview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,921,947	$3,095,900	6.0%
Tax Increments	41,800	41,500	-0.7%
All Other Taxes	55,000	50,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	43,000	43,000	---
Federal Grants	---	---	---
State General Purpose Aid	974,502	976,158	0.2%
State Categorical Aid	494,864	231,997	-53.1%
Grants from County/Other Local Units	54,750	56,152	2.6%
Charges for Services	282,108	285,215	1.1%
Fines and Forfeits	13,150	14,150	7.6%
Interest on Investments	58,600	26,150	-55.4%
All Other Revenues	94,320	92,000	-2.5%
Total Revenues	$5,034,041	$4,912,222	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	200	200	---
Transfers from Other Funds	1,094,730	1,080,802	-1.3%
Total Revenues and Other Sources	$6,128,971	$5,993,224	-2.2%
Current Expenditures			
General Government	$814,555	$866,997	6.4%
Public Safety	1,541,710	1,615,109	4.8%
Streets and Highways (excluding Const.)	726,554	718,537	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	703,408	719,857	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	109,682	112,153	2.3%
All Other Current Expenditures	49,086	48,305	-1.6%
Total Current Expenditures	$3,944,995	$4,080,958	3.4%
Streets and Highways Capital Outlay	223,300	---	-100.0%
All Other Capital Outlay	610,390	349,250	-42.8%
Debt Service - Principal	724,890	750,768	3.6%
Interest and Fiscal Charges	207,891	186,750	-10.2%
Other Financing Uses	17,800	17,850	0.3%
Transfers to Other Funds	305,390	297,500	-2.6%
Total Expenditures and Other Uses	$6,034,656	$5,683,076	-5.8%

Name of City: Plato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$237,875	$255,000	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	44,729	44,758	0.1%
State Categorical Aid	15,000	6,500	-56.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,950	14,182	9.5%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	1,500	1,500	---
Total Revenues	$318,754	$328,640	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$318,754	$328,640	3.1%
Current Expenditures			
General Government	$175,835	$198,342	12.8%
Public Safety	45,255	50,118	10.7%
Streets and Highways (excluding Const.)	41,500	31,500	-24.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,540	14,740	-5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$278,130	$294,700	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	38,250	25,000	-34.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$316,380	$319,700	1.0%

Name of City: Plummer [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$45,030,119	$48,519,204	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	---	-100.0%
Licenses and Permits	3,699,085	3,837,710	3.7%
Federal Grants	3,167,514	3,167,514	---
State General Purpose Aid	---	---	---
State Categorical Aid	9,117,417	10,780,917	18.2%
Grants from County/Other Local Units	1,547,197	1,574,823	1.8%
Charges for Services	4,377,263	5,444,397	24.4%
Fines and Forfeits	415,000	415,000	---
Interest on Investments	400,910	763,250	90.4%
All Other Revenues	169,316	153,425	-9.4%
Total Revenues	$67,933,821	$74,656,240	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,069,957	1,441,356	-30.4%
Transfers from Other Funds	457,928	2,001,800	337.1%
Total Revenues and Other Sources	$70,461,706	$78,099,396	10.8%
Current Expenditures			
General Government	$7,774,618	$9,254,984	19.0%
Public Safety	29,280,469	31,496,390	7.6%
Streets and Highways (excluding Const.)	8,047,858	8,453,750	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,747,683	13,629,312	16.0%
Conservation of Natural Resources	1,388,074	1,449,279	4.4%
Economic Development and Housing	4,529,665	5,578,925	23.2%
All Other Current Expenditures	5,882,806	7,129,553	21.2%
Total Current Expenditures	$68,651,173	$76,992,193	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	430,000	798,000	85.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	653,408	656,000	0.4%
Total Expenditures and Other Uses	$69,734,581	$78,446,193	12.5%

Name of City: Porter

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$92,266	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	34,908	---
Charges for Services	---	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	13,300	---
Total Revenues	$---	$154,936	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$154,936	---
Current Expenditures			
General Government	$---	$24,136	---
Public Safety	---	57,796	---
Streets and Highways (excluding Const.)	---	45,001	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	3,550	---
Culture and Recreation	---	6,505	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	17,948	---
Total Current Expenditures	$---	$154,936	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$154,936	---

Name of City: Preston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,274,789	$1,345,263	5.5%
Tax Increments	---	---	---
All Other Taxes	28,050	28,000	-0.2%
Special Assessments	119,425	119,425	---
Licenses and Permits	6,735	6,735	---
Federal Grants	---	---	---
State General Purpose Aid	539,303	539,709	0.1%
State Categorical Aid	90,611	81,868	-9.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	359,570	414,923	15.4%
Fines and Forfeits	2,800	2,650	-5.4%
Interest on Investments	18,550	23,800	28.3%
All Other Revenues	57,924	61,415	6.0%
Total Revenues	$2,497,757	$2,623,788	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,265	40,852	1.5%
Total Revenues and Other Sources	$2,538,022	$2,664,640	5.0%
Current Expenditures			
General Government	$665,200	$700,832	5.4%
Public Safety	581,208	592,963	2.0%
Streets and Highways (excluding Const.)	357,106	359,037	0.5%
Sanitation	10,475	10,475	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	353,193	365,086	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,017	123,718	67.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,041,199	$2,152,111	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	140,000	158,500	13.2%
Debt Service - Principal	300,440	278,260	-7.4%
Interest and Fiscal Charges	33,457	30,332	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,515,096	$2,619,203	4.1%

Name of City: Princeton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Prinsburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$484,761	$508,999	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	124,868	125,188	0.3%
State Categorical Aid	18,327	14,616	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	40,000	300.0%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	30,000	650.0%
All Other Revenues	16,500	17,500	6.1%
Total Revenues	$659,456	$737,303	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$659,456	$737,303	11.8%
Current Expenditures			
General Government	$245,600	$248,000	1.0%
Public Safety	68,643	96,643	40.8%
Streets and Highways (excluding Const.)	64,000	85,000	32.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,600	21,500	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$396,843	$451,143	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	163,327	194,616	19.2%
Debt Service - Principal	85,471	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$645,641	$645,759	0.0%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,260,410	$21,742,133	7.3%
Tax Increments	---	---	---
All Other Taxes	555,000	528,000	-4.9%
Special Assessments	872,356	734,378	-15.8%
Licenses and Permits	550,842	472,710	-14.2%
Federal Grants	1,000,000	212,500	-78.8%
State General Purpose Aid	---	---	---
State Categorical Aid	1,172,867	1,347,553	14.9%
Grants from County/Other Local Units	1,625,537	1,593,430	-2.0%
Charges for Services	2,575,740	2,674,489	3.8%
Fines and Forfeits	108,000	108,000	---
Interest on Investments	525,200	532,800	1.4%
All Other Revenues	119,800	297,300	148.2%
Total Revenues	$29,365,752	$30,243,293	3.0%
Proceeds from Bond Sales	1,545,000	1,775,000	14.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,804,140	2,033,156	-27.5%
Total Revenues and Other Sources	$33,714,892	$34,051,449	1.0%
Current Expenditures			
General Government	$4,558,658	$5,007,012	9.8%
Public Safety	11,963,043	12,926,899	8.1%
Streets and Highways (excluding Const.)	3,055,021	2,959,744	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,840,936	2,779,896	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	339,838	270,548	-20.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$22,757,496	$23,944,099	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,410,812	5,540,600	-13.6%
Debt Service - Principal	4,278,731	4,205,000	-1.7%
Interest and Fiscal Charges	921,517	919,592	-0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,842,224	675,706	-63.3%
Total Expenditures and Other Uses	$36,210,780	$35,284,997	-2.6%

Name of City: Proctor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,940,963	$2,054,058	5.8%
Tax Increments	---	---	---
All Other Taxes	761,000	908,000	19.3%
Special Assessments	80,774	44,965	-44.3%
Licenses and Permits	29,620	42,900	44.8%
Federal Grants	---	---	---
State General Purpose Aid	1,209,222	1,211,006	0.1%
State Categorical Aid	115,000	114,954	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	88,380	120,700	36.6%
Fines and Forfeits	27,000	30,000	11.1%
Interest on Investments	106,800	100,000	-6.4%
All Other Revenues	149,000	179,300	20.3%
Total Revenues	$4,507,759	$4,805,883	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	201,413	213,540	6.0%
Total Revenues and Other Sources	$4,709,172	$5,019,423	6.6%
Current Expenditures			
General Government	$792,317	$897,282	13.2%
Public Safety	1,494,786	1,523,618	1.9%
Streets and Highways (excluding Const.)	586,203	591,390	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	288,115	260,795	-9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,000	55,000	---
All Other Current Expenditures	121,000	11,000	-90.9%
Total Current Expenditures	$3,337,421	$3,339,085	0.0%
Streets and Highways Capital Outlay	258,000	308,000	19.4%
All Other Capital Outlay	1,192,677	1,125,290	-5.7%
Debt Service - Principal	270,000	375,000	38.9%
Interest and Fiscal Charges	147,341	169,945	15.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	170,000	140,000	-17.6%
Total Expenditures and Other Uses	$5,375,439	$5,457,320	1.5%

Name of City: Quamba [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Racine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$193,482	$215,445	11.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	97,124	97,278	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	9,500	9,500	---
Total Revenues	$300,606	$322,723	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$300,606	$322,723	7.4%
Current Expenditures			
General Government	$80,517	$81,632	1.4%
Public Safety	30,700	31,700	3.3%
Streets and Highways (excluding Const.)	45,361	45,702	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,058	18,435	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$174,636	$177,469	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	---	-100.0%
Debt Service - Principal	58,970	175,254	197.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$300,606	$352,723	17.3%

Name of City: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,960,413	$18,296,116	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	960,870	992,850	3.3%
Federal Grants	500	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	755,500	845,500	11.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	780,700	808,700	3.6%
Fines and Forfeits	48,000	48,000	---
Interest on Investments	55,000	79,800	45.1%
All Other Revenues	20,600	21,050	2.2%
Total Revenues	$19,581,583	$21,092,016	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	23,394	---	-100.0%
Transfers from Other Funds	860,000	1,788,750	108.0%
Total Revenues and Other Sources	$20,464,977	$22,880,766	11.8%
Current Expenditures			
General Government	$5,194,599	$5,627,308	8.3%
Public Safety	9,094,448	9,677,579	6.4%
Streets and Highways (excluding Const.)	3,256,189	3,432,900	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,114,661	2,341,412	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,367	91,167	-0.2%
All Other Current Expenditures	30,340	108,027	256.1%
Total Current Expenditures	$19,781,604	$21,278,393	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	577,000	1,496,000	159.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$20,464,977	$22,880,766	11.8%

Name of City: Randall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$184,203	$188,429	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,218	16,642	417.2%
Licenses and Permits	6,250	6,250	---
Federal Grants	---	---	---
State General Purpose Aid	242,160	242,590	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,500	9,700	2.1%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	30,000	35,000	16.7%
All Other Revenues	3,000	15,500	416.7%
Total Revenues	$478,831	$515,111	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,020	5,484	-65.8%
Total Revenues and Other Sources	$494,851	$520,595	5.2%
Current Expenditures			
General Government	$232,367	$233,710	0.6%
Public Safety	62,200	68,200	9.6%
Streets and Highways (excluding Const.)	111,853	115,142	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,435	15,000	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,950	18,850	-14.1%
Total Current Expenditures	$442,805	$450,902	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$442,805	$450,902	1.8%

Name of City: Randolph

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$195,750	$225,075	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,600	31,600	46.3%
Federal Grants	---	---	---
State General Purpose Aid	47,450	47,625	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,200	4,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	2,000	---
Total Revenues	$271,000	$310,500	14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$271,000	$310,500	14.6%
Current Expenditures			
General Government	$197,900	$229,000	15.7%
Public Safety	8,100	13,000	60.5%
Streets and Highways (excluding Const.)	60,000	60,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$266,000	$302,000	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,000	8,500	70.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$271,000	$310,500	14.6%

Name of City: Ranier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$290,000	$334,000	15.2%
Tax Increments	---	---	---
All Other Taxes	31,000	33,500	8.1%
Special Assessments	---	---	---
Licenses and Permits	4,188	4,238	1.2%
Federal Grants	---	---	---
State General Purpose Aid	68,501	68,501	---
State Categorical Aid	22,243	22,243	---
Grants from County/Other Local Units	89,580	97,830	9.2%
Charges for Services	12,000	12,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	62,600	54,300	-13.3%
Total Revenues	$580,112	$626,612	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,000	25,000	-24.2%
Total Revenues and Other Sources	$613,112	$651,612	6.3%
Current Expenditures			
General Government	$279,578	$289,668	3.6%
Public Safety	35,770	35,770	---
Streets and Highways (excluding Const.)	56,000	48,300	-13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,000	77,893	11.3%
Conservation of Natural Resources	6,300	---	-100.0%
Economic Development and Housing	39,335	47,334	20.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$486,983	$498,965	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	33,600	33,600	---
Interest and Fiscal Charges	4,346	5,332	22.7%
Other Financing Uses	55,940	91,472	63.5%
Transfers to Other Funds	22,243	22,243	---
Total Expenditures and Other Uses	$613,112	$651,612	6.3%

Name of City: Raymond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$111,000	$221,580	99.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,250	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	307,371	307,745	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,000	15,500	-35.4%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	7,500	10,000	33.3%
All Other Revenues	2,200	5,512	150.5%
Total Revenues	$454,671	$562,587	23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$454,671	$562,587	23.7%
Current Expenditures			
General Government	$155,950	$225,600	44.7%
Public Safety	44,150	75,150	70.2%
Streets and Highways (excluding Const.)	138,000	159,300	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,100	67,200	45.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$384,200	$527,250	37.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,000	25,000	-52.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$437,200	$552,250	26.3%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$915,711	$943,396	3.0%
Tax Increments	---	---	---
All Other Taxes	15,000	16,000	6.7%
Special Assessments	8,000	8,000	---
Licenses and Permits	6,850	6,800	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	664,674	666,548	0.3%
State Categorical Aid	95,364	85,935	-9.9%
Grants from County/Other Local Units	400,000	400,000	---
Charges for Services	254,400	216,067	-15.1%
Fines and Forfeits	200	500	150.0%
Interest on Investments	155,200	187,100	20.6%
All Other Revenues	55,000	85,704	55.8%
Total Revenues	$2,570,399	$2,616,050	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,570,399	$2,616,050	1.8%
Current Expenditures			
General Government	$317,632	$394,208	24.1%
Public Safety	161,506	165,585	2.5%
Streets and Highways (excluding Const.)	565,660	539,354	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	469,587	414,661	-11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	471,175	443,260	-5.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,985,560	$1,957,068	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,500	141,500	73.6%
Debt Service - Principal	377,289	394,289	4.5%
Interest and Fiscal Charges	71,593	65,066	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	54,457	58,127	6.7%
Total Expenditures and Other Uses	$2,570,399	$2,616,050	1.8%

Name of City: Red Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,301,251	$28,183,909	3.2%
Tax Increments	---	---	---
All Other Taxes	285,100	546,125	91.6%
Special Assessments	---	751,704	---
Licenses and Permits	481,305	429,684	-10.7%
Federal Grants	2,361,376	665,000	-71.8%
State General Purpose Aid	---	---	---
State Categorical Aid	2,715,863	2,659,934	-2.1%
Grants from County/Other Local Units	768,667	248,667	-67.6%
Charges for Services	1,195,396	1,198,263	0.2%
Fines and Forfeits	77,000	87,745	14.0%
Interest on Investments	542,322	845,239	55.9%
All Other Revenues	363,350	3,157,067	768.9%
Total Revenues	$36,091,630	$38,773,337	7.4%
Proceeds from Bond Sales	---	6,370,750	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,506,880	3,413,973	-2.6%
Total Revenues and Other Sources	$39,598,510	$48,558,060	22.6%
Current Expenditures			
General Government	$2,723,875	$2,514,537	-7.7%
Public Safety	11,479,220	12,390,976	7.9%
Streets and Highways (excluding Const.)	3,631,225	3,638,165	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,480,058	4,584,821	2.3%
Conservation of Natural Resources	202	40	-80.2%
Economic Development and Housing	1,232,252	3,993,328	224.1%
All Other Current Expenditures	1,251,519	1,547,948	23.7%
Total Current Expenditures	$24,798,351	$28,669,815	15.6%
Streets and Highways Capital Outlay	694,601	7,278,300	947.8%
All Other Capital Outlay	4,670,601	4,282,525	-8.3%
Debt Service - Principal	4,040,000	4,353,538	7.8%
Interest and Fiscal Charges	402,975	450,214	11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,646,838	4,733,427	1.9%
Total Expenditures and Other Uses	$39,253,366	$49,767,819	26.8%

Name of City: Redwood Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,771,635	$4,039,352	7.1%
Tax Increments	75,238	68,791	-8.6%
All Other Taxes	216,000	231,000	6.9%
Special Assessments	---	---	---
Licenses and Permits	118,825	118,375	-0.4%
Federal Grants	5,205,601	1,759,050	-66.2%
State General Purpose Aid	2,044,016	2,049,864	0.3%
State Categorical Aid	599,255	3,100,966	417.5%
Grants from County/Other Local Units	490,679	495,945	1.1%
Charges for Services	1,327,645	1,370,505	3.2%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	168,640	185,161	9.8%
All Other Revenues	266,900	3,946,407	1378.6%
Total Revenues	$14,315,934	$17,396,916	21.5%
Proceeds from Bond Sales	---	1,320,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	828,404	787,019	-5.0%
Total Revenues and Other Sources	$15,144,338	$19,503,935	28.8%
Current Expenditures			
General Government	$1,382,643	$1,367,978	-1.1%
Public Safety	2,744,602	2,927,540	6.7%
Streets and Highways (excluding Const.)	1,409,935	1,376,104	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,010,166	3,184,731	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	189,477	242,823	28.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$8,736,823	$9,099,176	4.1%
Streets and Highways Capital Outlay	---	1,883,065	---
All Other Capital Outlay	5,837,614	8,257,068	41.4%
Debt Service - Principal	267,000	238,163	-10.8%
Interest and Fiscal Charges	73,507	74,120	0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	118,734	69,792	-41.2%
Total Expenditures and Other Uses	$15,033,678	$19,621,384	30.5%

Name of City: Regal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,000	$9,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,500	2.7%
Total Revenues	$17,850	$18,050	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$17,850	$18,050	1.1%
Current Expenditures			
General Government	$4,500	$4,800	6.7%
Public Safety	800	1,000	25.0%
Streets and Highways (excluding Const.)	5,000	9,000	80.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,300	$14,800	43.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$10,300	$14,800	43.7%

Name of City: Remer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$226,709	$226,709	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	101,135	101,553	0.4%
State Categorical Aid	23,258	18,664	-19.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	14,810	21,000	41.8%
Total Revenues	$367,112	$369,126	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$367,112	$369,126	0.5%
Current Expenditures			
General Government	$175,265	$175,862	0.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	175,918	173,132	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$351,183	$348,994	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	14,000	7.7%
Interest and Fiscal Charges	5,075	4,095	-19.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$369,258	$367,089	-0.6%

Name of City: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$524,042	$675,617	28.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,700	7,250	8.2%
Federal Grants	---	---	---
State General Purpose Aid	551,870	553,077	0.2%
State Categorical Aid	36,287	64,941	79.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,150	45,100	-0.1%
Fines and Forfeits	4,250	4,250	---
Interest on Investments	12,000	37,500	212.5%
All Other Revenues	131,875	145,199	10.1%
Total Revenues	$1,312,174	$1,532,934	16.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,312,174	$1,532,934	16.8%
Current Expenditures			
General Government	$321,229	$379,363	18.1%
Public Safety	482,359	529,086	9.7%
Streets and Highways (excluding Const.)	286,973	331,057	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,205	99,689	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	21,800	172.5%
All Other Current Expenditures	116,408	171,939	47.7%
Total Current Expenditures	$1,312,174	$1,532,934	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	308,652	244,500	-20.8%
Debt Service - Principal	95,000	55,000	-42.1%
Interest and Fiscal Charges	21,231	19,334	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,737,057	$1,851,768	6.6%

Name of City: Revere

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$66,000	$65,520	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	22,775	22,807	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	175	---
All Other Revenues	450	450	---
Total Revenues	$90,900	$90,452	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$90,900	$90,452	-0.5%
Current Expenditures			
General Government	$49,140	$53,740	9.4%
Public Safety	2,625	2,775	5.7%
Streets and Highways (excluding Const.)	31,085	24,867	-20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,050	9,070	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$90,900	$90,452	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$90,900	$90,452	-0.5%

Name of City: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$907,403	$1,016,291	12.0%
Tax Increments	---	---	---
All Other Taxes	6,465	6,465	---
Special Assessments	---	---	---
Licenses and Permits	7,600	7,800	2.6%
Federal Grants	---	---	---
State General Purpose Aid	315,943	318,101	0.7%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	145,176	162,676	12.1%
Fines and Forfeits	4,700	4,800	2.1%
Interest on Investments	---	---	---
All Other Revenues	23,600	15,000	-36.4%
Total Revenues	$1,449,887	$1,570,133	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,449,887	$1,570,133	8.3%
Current Expenditures			
General Government	$211,020	$221,558	5.0%
Public Safety	663,199	788,279	18.9%
Streets and Highways (excluding Const.)	143,000	293,000	104.9%
Sanitation	44,400	46,036	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,000	105,777	18.9%
Conservation of Natural Resources	19,200	19,583	2.0%
Economic Development and Housing	13,100	14,500	10.7%
All Other Current Expenditures	46,500	55,800	20.0%
Total Current Expenditures	$1,229,419	$1,544,533	25.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	181,000	306,900	69.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,410,419	$1,851,433	31.3%

Name of City: Rice Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,830,620	$1,903,062	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	65,158	62,797	-3.6%
Licenses and Permits	67,450	72,100	6.9%
Federal Grants	---	---	---
State General Purpose Aid	680,916	681,826	0.1%
State Categorical Aid	74,409	63,058	-15.3%
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	6,500	5,250	-19.2%
Fines and Forfeits	6,500	6,000	-7.7%
Interest on Investments	15,100	20,350	34.8%
All Other Revenues	4,750	4,850	2.1%
Total Revenues	$2,764,403	$2,832,293	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,764,403	$2,832,293	2.5%
Current Expenditures			
General Government	$545,084	$541,490	-0.7%
Public Safety	517,404	497,180	-3.9%
Streets and Highways (excluding Const.)	538,800	623,668	15.8%
Sanitation	13,071	14,188	8.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,011	44,200	110.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,635,370	$1,720,726	5.2%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	175,000	125,000	-28.6%
Debt Service - Principal	298,837	258,784	-13.4%
Interest and Fiscal Charges	228,401	210,790	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	$2,627,608	$2,605,300	-0.8%

Name of City: Richfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,521,227	$29,169,677	6.0%
Tax Increments	---	---	---
All Other Taxes	6,594,000	7,767,500	17.8%
Special Assessments	170,361	271,614	59.4%
Licenses and Permits	1,121,850	1,130,850	0.8%
Federal Grants	2,524,500	166,000	-93.4%
State General Purpose Aid	3,527,960	3,509,111	-0.5%
State Categorical Aid	16,124,310	3,696,431	-77.1%
Grants from County/Other Local Units	262,505	169,340	-35.5%
Charges for Services	6,428,413	6,182,210	-3.8%
Fines and Forfeits	250,000	255,000	2.0%
Interest on Investments	225,650	275,650	22.2%
All Other Revenues	3,518,104	4,539,179	29.0%
Total Revenues	$68,268,880	$57,132,562	-16.3%
Proceeds from Bond Sales	7,763,000	13,500,000	73.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,111,148	2,848,645	-44.3%
Total Revenues and Other Sources	$81,143,028	$73,481,207	-9.4%
Current Expenditures			
General Government	$3,822,979	$4,236,573	10.8%
Public Safety	19,160,864	20,406,831	6.5%
Streets and Highways (excluding Const.)	4,040,960	4,757,010	17.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,189,530	7,245,745	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,584,825	2,476,426	-4.2%
Total Current Expenditures	$36,799,158	$39,122,585	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,690,335	21,976,136	-28.4%
Debt Service - Principal	3,340,000	5,380,000	61.1%
Interest and Fiscal Charges	1,450,055	1,617,010	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,714,250	3,483,045	-26.1%
Total Expenditures and Other Uses	$76,993,798	$71,578,776	-7.0%

Name of City: Richmond

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$888,060	$928,538	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,000	20,000	---
Licenses and Permits	63,750	65,750	3.1%
Federal Grants	---	---	---
State General Purpose Aid	42,566	7,750	-81.8%
State Categorical Aid	436,795	437,728	0.2%
Grants from County/Other Local Units	---	10,500	---
Charges for Services	20,275	26,075	28.6%
Fines and Forfeits	6,500	6,000	-7.7%
Interest on Investments	6,815	7,300	7.1%
All Other Revenues	36,113	43,850	21.4%
Total Revenues	$1,520,874	$1,553,491	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	8,000	---
Total Revenues and Other Sources	$1,528,874	$1,561,491	2.1%
Current Expenditures			
General Government	$347,399	$413,649	19.1%
Public Safety	413,091	429,798	4.0%
Streets and Highways (excluding Const.)	258,194	226,245	-12.4%
Sanitation	1,026	1,162	13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,795	174,450	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,067	61,979	8.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,253,572	$1,307,283	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	79,000	97.5%
Debt Service - Principal	205,000	208,090	1.5%
Interest and Fiscal Charges	66,833	65,231	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,000	8,000	---
Total Expenditures and Other Uses	$1,573,405	$1,667,604	6.0%

Name of City: Richville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,500	$13,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	18,035	21,226	17.7%
State Categorical Aid	1,175	---	-100.0%
Grants from County/Other Local Units	---	900	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,025	4,000	32.2%
All Other Revenues	---	---	---
Total Revenues	$35,385	$39,776	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$35,385	$39,776	12.4%
Current Expenditures			
General Government	$16,000	$16,000	---
Public Safety	4,000	3,352	-16.2%
Streets and Highways (excluding Const.)	9,000	8,600	-4.4%
Sanitation	200	750	275.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	7,100	-25.3%
Conservation of Natural Resources	500	600	20.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	275	300	9.1%
Total Current Expenditures	$39,475	$36,702	-7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	9,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$39,475	$46,202	17.0%

Name of City: Riverton [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,016,386	$12,393,537	12.5%
Tax Increments	2,413,783	2,777,563	15.1%
All Other Taxes	1,087,800	974,100	-10.5%
Special Assessments	305,906	218,772	-28.5%
Licenses and Permits	555,459	575,950	3.7%
Federal Grants	20,000	13,996	-30.0%
State General Purpose Aid	2,540,002	2,549,814	0.4%
State Categorical Aid	332,764	366,769	10.2%
Grants from County/Other Local Units	296,700	488,392	64.6%
Charges for Services	798,564	760,700	-4.7%
Fines and Forfeits	195,000	184,450	-5.4%
Interest on Investments	352,100	370,791	5.3%
All Other Revenues	46,500	33,410	-28.2%
Total Revenues	$19,960,964	$21,708,244	8.8%
Proceeds from Bond Sales	5,612,990	2,738,000	-51.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	650,000	---
Total Revenues and Other Sources	$26,223,954	$25,096,244	-4.3%
Current Expenditures			
General Government	$1,157,815	$1,238,347	7.0%
Public Safety	8,867,341	9,286,078	4.7%
Streets and Highways (excluding Const.)	4,338,083	3,298,217	-24.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	803,788	2,066,356	157.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,508,619	2,990,015	19.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$17,675,646	$18,879,013	6.8%
Streets and Highways Capital Outlay	5,418,490	3,252,300	-40.0%
All Other Capital Outlay	2,591,500	2,322,500	-10.4%
Debt Service - Principal	1,205,000	1,630,000	35.3%
Interest and Fiscal Charges	407,857	350,445	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	119,000	---
Total Expenditures and Other Uses	$27,417,493	$26,553,258	-3.2%

Name of City: Rochester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$111,315,663	$117,954,379	6.0%
Tax Increments	---	---	---
All Other Taxes	7,662,103	7,730,958	0.9%
Special Assessments	420,000	495,000	17.9%
Licenses and Permits	7,979,286	10,196,128	27.8%
Federal Grants	88,507,558	49,795,178	-43.7%
State General Purpose Aid	5,026,469	5,035,518	0.2%
State Categorical Aid	30,597,592	36,752,118	20.1%
Grants from County/Other Local Units	6,946,857	10,846,251	56.1%
Charges for Services	12,078,806	16,678,359	38.1%
Fines and Forfeits	308,474	317,631	3.0%
Interest on Investments	783,050	1,289,950	64.7%
All Other Revenues	27,208,152	27,501,142	1.1%
Total Revenues	$298,834,010	$284,592,612	-4.8%
Proceeds from Bond Sales	40,086,164	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	100,932,075	84,100,479	-16.7%
Total Revenues and Other Sources	$439,852,249	$368,693,091	-16.2%
Current Expenditures			
General Government	$20,758,306	$18,237,541	-12.1%
Public Safety	71,554,916	78,555,300	9.8%
Streets and Highways (excluding Const.)	20,443,149	20,580,182	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,404,531	30,136,224	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,012,988	9,211,454	2.2%
All Other Current Expenditures	23,588,275	27,624,847	17.1%
Total Current Expenditures	$173,762,165	$184,345,548	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	242,227,356	164,597,341	-32.0%
Debt Service - Principal	14,865,000	5,020,000	-66.2%
Interest and Fiscal Charges	3,570,524	6,193,059	73.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,427,204	8,537,143	57.3%
Total Expenditures and Other Uses	$439,852,249	$368,693,091	-16.2%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$210,000	$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	26,731	36,374	36.1%
Federal Grants	---	---	---
State General Purpose Aid	360,470	361,221	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,300	4,010	-24.3%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	100	100	---
All Other Revenues	8,500	500	-94.1%
Total Revenues	$614,101	$614,205	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$614,101	$614,205	0.0%
Current Expenditures			
General Government	$156,500	$190,205	21.5%
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	427,601	394,000	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$614,101	$614,205	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$614,101	$614,205	0.0%

Name of City: Rockford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,165,000	$2,310,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,730	7,000	4.0%
Licenses and Permits	119,700	91,686	-23.4%
Federal Grants	---	---	---
State General Purpose Aid	764,845	771,314	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,800	5,000	4.2%
Charges for Services	282,495	271,500	-3.9%
Fines and Forfeits	5,250	8,000	52.4%
Interest on Investments	65,000	85,000	30.8%
All Other Revenues	47,050	41,000	-12.9%
Total Revenues	$3,460,870	$3,590,500	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,460,870	$3,590,500	3.7%
Current Expenditures			
General Government	$788,552	$824,858	4.6%
Public Safety	809,087	813,499	0.5%
Streets and Highways (excluding Const.)	850,232	886,674	4.3%
Sanitation	85,175	86,960	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	344,922	332,720	-3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	72,902	55,789	-23.5%
Total Current Expenditures	$2,950,870	$3,000,500	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	510,000	590,000	15.7%
Total Expenditures and Other Uses	$3,460,870	$3,590,500	3.7%

Name of City: Rockville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,161,255	$2,253,024	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	48,908	---	-100.0%
Licenses and Permits	98,906	73,870	-25.3%
Federal Grants	---	---	---
State General Purpose Aid	13,373	---	-100.0%
State Categorical Aid	288,811	264,701	-8.3%
Grants from County/Other Local Units	1,020,609	---	-100.0%
Charges for Services	667,708	670,000	0.3%
Fines and Forfeits	---	---	---
Interest on Investments	80,499	---	-100.0%
All Other Revenues	124,267	59,522	-52.1%
Total Revenues	$4,504,336	$3,321,117	-26.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	30,000	2900.0%
Total Revenues and Other Sources	$4,505,336	$3,351,117	-25.6%
Current Expenditures			
General Government	$615,060	$649,252	5.6%
Public Safety	319,808	647,069	102.3%
Streets and Highways (excluding Const.)	284,670	535,171	88.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,466	126,930	185.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	550	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,264,004	$1,958,972	55.0%
Streets and Highways Capital Outlay	305,483	2,253,762	637.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	345,000	431,000	24.9%
Interest and Fiscal Charges	96,276	85,413	-11.3%
Other Financing Uses	2,040,832	1,311,426	-35.7%
Transfers to Other Funds	1,000	30,000	2900.0%
Total Expenditures and Other Uses	$4,052,595	$6,070,573	49.8%

Name of City: Rogers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,534,402	$12,974,562	12.5%
Tax Increments	---	---	---
All Other Taxes	145,000	135,000	-6.9%
Special Assessments	---	---	---
Licenses and Permits	1,875,360	1,941,860	3.5%
Federal Grants	30,000	40,000	33.3%
State General Purpose Aid	---	---	---
State Categorical Aid	723,143	772,500	6.8%
Grants from County/Other Local Units	28,750	28,750	---
Charges for Services	2,427,185	2,831,636	16.7%
Fines and Forfeits	80,000	85,000	6.3%
Interest on Investments	174,000	302,000	73.6%
All Other Revenues	644,250	933,920	45.0%
Total Revenues	$17,662,090	$20,045,228	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	$17,887,090	$20,270,228	13.3%
Current Expenditures			
General Government	$3,809,657	$4,591,723	20.5%
Public Safety	9,060,695	10,268,761	13.3%
Streets and Highways (excluding Const.)	1,565,405	1,646,901	5.2%
Sanitation	358,438	382,429	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,667,691	3,441,421	29.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	220,434	286,034	29.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$17,682,320	$20,617,269	16.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	171,809	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$17,854,129	$20,617,269	15.5%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$232,886	$244,872	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,350	11,350	---
Federal Grants	---	---	---
State General Purpose Aid	205,641	206,064	0.2%
State Categorical Aid	34,026	30,977	-9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	147,149	173,605	18.0%
Fines and Forfeits	---	---	---
Interest on Investments	21,150	26,500	25.3%
All Other Revenues	2,000	2,000	---
Total Revenues	$654,202	$695,368	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$654,202	$695,368	6.3%
Current Expenditures			
General Government	$113,470	$134,841	18.8%
Public Safety	87,493	96,066	9.8%
Streets and Highways (excluding Const.)	170,198	188,516	10.8%
Sanitation	4,000	4,700	17.5%
Human Services	81,838	83,928	2.6%
Health	---	---	---
Culture and Recreation	67,940	91,585	34.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$526,939	$601,636	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	67,447	62,067	-8.0%
Total Expenditures and Other Uses	$594,386	$663,703	11.7%

Name of City: Roosevelt [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Roscoe

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	4,375	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	34,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	8,000	---
Fines and Forfeits	---	189	---
Interest on Investments	---	---	---
All Other Revenues	---	3,140	---
Total Revenues	$---	$79,704	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	54,300	---
Total Revenues and Other Sources	$---	$134,004	---
Current Expenditures			
General Government	$---	$15,000	---
Public Safety	---	7,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$22,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$52,000	---

Name of City: Rose Creek [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,215,323	$1,251,782	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,000	30,000	-14.3%
Licenses and Permits	36,300	33,800	-6.9%
Federal Grants	3,613,234	4,874,654	34.9%
State General Purpose Aid	897,665	899,608	0.2%
State Categorical Aid	230,358	219,165	-4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	264,708	284,708	7.6%
Fines and Forfeits	7,800	7,800	---
Interest on Investments	75,000	75,000	---
All Other Revenues	138,500	99,500	-28.2%
Total Revenues	$6,513,888	$7,776,017	19.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,668,009	620,000	-76.8%
Transfers from Other Funds	793,000	793,000	---
Total Revenues and Other Sources	$9,974,897	$9,189,017	-7.9%
Current Expenditures			
General Government	$585,972	$494,157	-15.7%
Public Safety	1,519,672	1,521,916	0.1%
Streets and Highways (excluding Const.)	551,157	589,652	7.0%
Sanitation	4,600	4,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	740,468	876,777	18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	84,563	78,308	-7.4%
All Other Current Expenditures	166,773	176,818	6.0%
Total Current Expenditures	$3,653,205	$3,742,228	2.4%
Streets and Highways Capital Outlay	187,500	---	-100.0%
All Other Capital Outlay	6,721,412	5,949,952	-11.5%
Debt Service - Principal	---	132,099	---
Interest and Fiscal Charges	---	53,751	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$10,562,117	$9,878,030	-6.5%

Name of City: Rosemount

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,132,267	$20,526,322	13.2%
Tax Increments	2,000,000	2,315,000	15.8%
All Other Taxes	410,000	368,000	-10.2%
Special Assessments	158,600	158,700	0.1%
Licenses and Permits	1,307,910	1,362,900	4.2%
Federal Grants	---	---	---
State General Purpose Aid	---	6,300	---
State Categorical Aid	1,297,500	2,341,200	80.4%
Grants from County/Other Local Units	92,000	55,000	-40.2%
Charges for Services	4,074,650	4,959,850	21.7%
Fines and Forfeits	105,000	112,000	6.7%
Interest on Investments	389,000	478,315	23.0%
All Other Revenues	950,000	1,763,760	85.7%
Total Revenues	$28,916,927	$34,447,347	19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,866,525	665,000	-64.4%
Total Revenues and Other Sources	$30,783,452	$35,112,347	14.1%
Current Expenditures			
General Government	$3,530,432	$3,894,290	10.3%
Public Safety	9,381,783	10,740,948	14.5%
Streets and Highways (excluding Const.)	4,983,700	5,182,100	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,177,400	2,247,700	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	242,739	245,950	1.3%
All Other Current Expenditures	683,500	720,000	5.3%
Total Current Expenditures	$20,999,554	$23,030,988	9.7%
Streets and Highways Capital Outlay	1,912,500	2,155,000	12.7%
All Other Capital Outlay	1,642,858	5,003,472	204.6%
Debt Service - Principal	1,416,239	1,962,352	38.6%
Interest and Fiscal Charges	5,463,002	4,270,394	-21.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	580,000	580,000	---
Total Expenditures and Other Uses	$32,014,153	$37,002,206	15.6%

Name of City: Roseville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$30,717,459	$33,048,741	7.6%
Tax Increments	2,305,000	2,305,000	---
All Other Taxes	503,279	2,863,335	468.9%
Special Assessments	83,000	83,000	---
Licenses and Permits	2,016,710	1,821,333	-9.7%
Federal Grants	---	1,336,202	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,851,540	4,056,000	42.2%
Grants from County/Other Local Units	257,184	277,184	7.8%
Charges for Services	7,495,422	7,508,050	0.2%
Fines and Forfeits	70,000	80,000	14.3%
Interest on Investments	316,718	438,389	38.4%
All Other Revenues	220,500	476,050	115.9%
Total Revenues	$46,836,812	$54,293,284	15.9%
Proceeds from Bond Sales	---	1,800,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	725,000	240,000	-66.9%
Total Revenues and Other Sources	$47,561,812	$56,333,284	18.4%
Current Expenditures			
General Government	$4,327,124	$4,540,984	4.9%
Public Safety	18,055,165	21,560,991	19.4%
Streets and Highways (excluding Const.)	3,496,960	3,635,421	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,472,770	6,659,736	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,794,256	4,815,621	0.4%
All Other Current Expenditures	3,619,080	3,774,152	4.3%
Total Current Expenditures	$40,765,355	$44,986,905	10.4%
Streets and Highways Capital Outlay	2,125,000	3,860,000	81.6%
All Other Capital Outlay	5,841,145	7,280,820	24.6%
Debt Service - Principal	1,970,000	2,210,000	12.2%
Interest and Fiscal Charges	239,200	333,953	39.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$50,940,700	$58,671,678	15.2%

Name of City: Rothsay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$235,308	$238,350	1.3%
Tax Increments	---	---	---
All Other Taxes	5,000	4,500	-10.0%
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	157,385	157,716	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,500	73,000	15.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	44,400	28,000	-36.9%
Total Revenues	$508,893	$504,866	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$508,893	$504,866	-0.8%
Current Expenditures			
General Government	$298,002	$300,242	0.8%
Public Safety	24,200	24,500	1.2%
Streets and Highways (excluding Const.)	119,290	110,517	-7.4%
Sanitation	53,000	53,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,200	16,200	97.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,200	---	-100.0%
Total Current Expenditures	$508,892	$504,459	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$508,892	$504,459	-0.9%

Name of City: Round Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$135,741	$147,855	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	680	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	140,448	140,575	0.1%
State Categorical Aid	16,920	24,299	43.6%
Grants from County/Other Local Units	16,500	16,500	---
Charges for Services	59,924	70,726	18.0%
Fines and Forfeits	---	---	---
Interest on Investments	200	2,400	1100.0%
All Other Revenues	---	---	---
Total Revenues	$370,433	$403,035	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$370,433	$403,035	8.8%
Current Expenditures			
General Government	$56,202	$69,605	23.8%
Public Safety	49,357	59,965	21.5%
Streets and Highways (excluding Const.)	194,894	188,627	-3.2%
Sanitation	49,000	52,294	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,430	19,544	71.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,550	13,000	36.1%
Total Current Expenditures	$370,433	$403,035	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$370,433	$403,035	8.8%

Name of City: Royalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$363,274	$431,437	18.8%
Tax Increments	---	---	---
All Other Taxes	5,680	5,000	-12.0%
Special Assessments	20,000	5,000	-75.0%
Licenses and Permits	12,680	12,680	---
Federal Grants	---	---	---
State General Purpose Aid	402,675	403,400	0.2%
State Categorical Aid	35,000	51,000	45.7%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	82,000	77,000	-6.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	7,000	12,000	71.4%
All Other Revenues	29,000	78,000	169.0%
Total Revenues	$963,809	$1,082,017	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	110,705	102,719	-7.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,074,514	$1,184,736	10.3%
Current Expenditures			
General Government	$357,836	$341,847	-4.5%
Public Safety	568,024	608,502	7.1%
Streets and Highways (excluding Const.)	186,006	183,928	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,253	25,150	-35.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,151,119	$1,159,427	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	391,000	386,000	-1.3%
Interest and Fiscal Charges	83,477	86,835	4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,625,596	$1,632,262	0.4%

Name of City: Rush City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$999,430	$1,096,712	9.7%
Tax Increments	89,997	108,000	20.0%
All Other Taxes	15,500	12,500	-19.4%
Special Assessments	24,906	24,700	-0.8%
Licenses and Permits	11,060	13,575	22.7%
Federal Grants	---	297,315	---
State General Purpose Aid	1,107,459	1,110,496	0.3%
State Categorical Aid	140,863	124,824	-11.4%
Grants from County/Other Local Units	13,000	12,500	-3.8%
Charges for Services	420,020	467,020	11.2%
Fines and Forfeits	6,000	9,000	50.0%
Interest on Investments	67,400	77,740	15.3%
All Other Revenues	79,550	85,875	8.0%
Total Revenues	$2,975,185	$3,440,257	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	557,284	496,836	-10.8%
Total Revenues and Other Sources	$3,532,469	$3,937,093	11.5%
Current Expenditures			
General Government	$464,994	$487,372	4.8%
Public Safety	752,803	761,206	1.1%
Streets and Highways (excluding Const.)	299,419	308,499	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,760	5,060	6.3%
Culture and Recreation	294,360	290,000	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	146,262	135,699	-7.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,962,598	$1,987,836	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	606,140	921,702	52.1%
Debt Service - Principal	255,200	255,200	---
Interest and Fiscal Charges	58,472	54,158	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	621,784	607,637	-2.3%
Total Expenditures and Other Uses	$3,504,194	$3,826,533	9.2%

Name of City: Rushford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,284,120	$1,203,232	-6.3%
Tax Increments	15,594	8,500	-45.5%
All Other Taxes	15,759	17,500	11.0%
Special Assessments	68,178	70,000	2.7%
Licenses and Permits	17,292	15,750	-8.9%
Federal Grants	---	---	---
State General Purpose Aid	328,359	350,000	6.6%
State Categorical Aid	163,869	250,000	52.6%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	151,960	137,500	-9.5%
Fines and Forfeits	1,806	2,000	10.7%
Interest on Investments	141,917	152,750	7.6%
All Other Revenues	139,380	13,500	-90.3%
Total Revenues	$2,332,734	$2,225,232	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	250,316	355,800	42.1%
Total Revenues and Other Sources	$2,583,050	$2,581,032	-0.1%
Current Expenditures			
General Government	$128,770	$130,000	1.0%
Public Safety	515,916	525,000	1.8%
Streets and Highways (excluding Const.)	127,232	131,500	3.4%
Sanitation	990	2,000	102.0%
Human Services	---	---	---
Health	223,082	229,500	2.9%
Culture and Recreation	367,201	336,850	-8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	624,417	450,000	-27.9%
All Other Current Expenditures	25,785	15,000	-41.8%
Total Current Expenditures	$2,013,393	$1,819,850	-9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	599,945	278,000	-53.7%
Debt Service - Principal	730,396	811,000	11.0%
Interest and Fiscal Charges	160,343	149,481	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	298,234	247,500	-17.0%
Total Expenditures and Other Uses	$3,802,311	$3,305,831	-13.1%

Name of City: Rushford Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$572,450	$605,455	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	72,446	64,386	-11.1%
State Categorical Aid	46,383	37,437	-19.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,900	7,900	---
Fines and Forfeits	100	100	---
Interest on Investments	2,000	2,000	---
All Other Revenues	100	100	---
Total Revenues	$703,979	$719,978	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$728,979	$719,978	-1.2%
Current Expenditures			
General Government	$158,235	$183,092	15.7%
Public Safety	36,238	36,338	0.3%
Streets and Highways (excluding Const.)	176,535	156,609	-11.3%
Sanitation	99,500	106,300	6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,960	8,760	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,300	18,300	5.8%
All Other Current Expenditures	10,200	8,200	-19.6%
Total Current Expenditures	$505,968	$517,599	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	156,000	134,500	-13.8%
Debt Service - Principal	62,000	62,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$723,968	$714,099	-1.4%

Name of City: Rushmore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$161,000	$168,245	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	138,866	138,866	---
State Categorical Aid	24,139	24,139	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,455	70,455	---
Fines and Forfeits	---	---	---
Interest on Investments	4,735	4,735	---
All Other Revenues	4,880	4,880	---
Total Revenues	$405,475	$412,720	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$405,475	$412,720	1.8%
Current Expenditures			
General Government	$138,325	$138,575	0.2%
Public Safety	56,275	29,880	-46.9%
Streets and Highways (excluding Const.)	149,715	144,665	-3.4%
Sanitation	42,460	42,460	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,200	14,200	---
Total Current Expenditures	$405,475	$374,280	-7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$405,475	$374,280	-7.7%

Name of City: Russell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$154,602	$179,802	16.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,000	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	110,384	110,360	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	6,500	1,100	-83.1%
All Other Revenues	17,800	7,500	-57.9%
Total Revenues	$293,286	$301,762	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$293,286	$301,762	2.9%
Current Expenditures			
General Government	$138,547	$131,276	-5.2%
Public Safety	27,550	27,118	-1.6%
Streets and Highways (excluding Const.)	72,921	74,650	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,007	19,908	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,304	23,839	11.9%
Total Current Expenditures	$279,329	$276,791	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$279,329	$276,791	-0.9%

Name of City: Ruthton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$153,483	$164,994	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	88,522	86,871	-1.9%
State Categorical Aid	10,250	15,000	46.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,300	27,300	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,250	2,250	---
Total Revenues	$287,305	$301,915	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	$305,305	$319,915	4.8%
Current Expenditures			
General Government	$140,717	$127,913	-9.1%
Public Safety	83,345	88,095	5.7%
Streets and Highways (excluding Const.)	68,950	38,950	-43.5%
Sanitation	61,755	64,015	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,300	27,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,000	24,000	---
Total Current Expenditures	$406,067	$370,273	-8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	$424,067	$388,273	-8.4%

Name of City: Rutledge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Sabin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$172,692	$181,325	5.0%
Tax Increments	---	---	---
All Other Taxes	2,000	1,750	-12.5%
Special Assessments	---	---	---
Licenses and Permits	3,250	4,000	23.1%
Federal Grants	---	---	---
State General Purpose Aid	142,706	143,206	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	31,106	30,806	-1.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,000	7,000	---
Total Revenues	$362,754	$372,087	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$362,754	$372,087	2.6%
Current Expenditures			
General Government	$150,802	$131,114	-13.1%
Public Safety	83,292	85,292	2.4%
Streets and Highways (excluding Const.)	84,880	126,130	48.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,365	21,110	-38.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$353,339	$363,646	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,300	8,134	-2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$361,639	$371,780	2.8%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$379,901	$398,896	5.0%
Tax Increments	---	---	---
All Other Taxes	1,300	1,500	15.4%
Special Assessments	---	---	---
Licenses and Permits	330	530	60.6%
Federal Grants	---	---	---
State General Purpose Aid	251,699	250,873	-0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	18,814	19,814	5.3%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	3,000	15,000	400.0%
All Other Revenues	15,390	15,890	3.2%
Total Revenues	$672,934	$705,203	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$672,934	$705,203	4.8%
Current Expenditures			
General Government	$214,305	$230,481	7.5%
Public Safety	149,886	161,880	8.0%
Streets and Highways (excluding Const.)	189,985	190,740	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,150	28,550	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,824	28,824	21.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$602,150	$640,475	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,000	51,500	1.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$653,150	$691,975	5.9%

Name of City: Saint Anthony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,613,055	$10,270,963	6.8%
Tax Increments	250,000	300,000	20.0%
All Other Taxes	---	---	---
Special Assessments	278,971	336,221	20.5%
Licenses and Permits	318,395	361,115	13.4%
Federal Grants	3,750	---	-100.0%
State General Purpose Aid	718,100	720,564	0.3%
State Categorical Aid	433,000	587,336	35.6%
Grants from County/Other Local Units	95,167	236,634	148.7%
Charges for Services	1,286,615	3,100,880	141.0%
Fines and Forfeits	99,700	118,300	18.7%
Interest on Investments	106,450	227,884	114.1%
All Other Revenues	201,404	204,554	1.6%
Total Revenues	$13,404,607	$16,464,451	22.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	525,000	492,300	-6.2%
Total Revenues and Other Sources	$13,929,607	$16,956,751	21.7%
Current Expenditures			
General Government	$1,586,146	$1,702,958	7.4%
Public Safety	6,784,018	9,289,835	36.9%
Streets and Highways (excluding Const.)	1,034,264	1,014,304	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	104,287	104,846	0.5%
Culture and Recreation	524,246	492,968	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	237,284	248,986	4.9%
All Other Current Expenditures	141,300	117,300	-17.0%
Total Current Expenditures	$10,411,545	$12,971,197	24.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,304,782	1,690,037	29.5%
Debt Service - Principal	2,210,000	1,900,000	-14.0%
Interest and Fiscal Charges	553,159	644,074	16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$14,479,486	$17,205,308	18.8%

Name of City: Saint Anthony [Stearns]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$56	$56	---
Tax Increments	---	---	---
All Other Taxes	2,563	2,563	---
Special Assessments	---	---	---
Licenses and Permits	830	810	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	21,887	21,887	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,010	3,010	---
Charges for Services	---	---	---
Fines and Forfeits	187	---	-100.0%
Interest on Investments	934	1,000	7.1%
All Other Revenues	---	---	---
Total Revenues	$29,467	$29,326	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$29,467	$29,326	-0.5%
Current Expenditures			
General Government	$3,670	$3,600	-1.9%
Public Safety	2,718	3,000	10.4%
Streets and Highways (excluding Const.)	4,436	4,500	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,180	1,100	-6.8%
Total Current Expenditures	$12,004	$12,200	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	320	300	-6.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$12,324	$12,500	1.4%

Name of City: Saint Augusta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,591,600	$2,215,600	39.2%
Tax Increments	---	---	---
All Other Taxes	378,200	377,000	-0.3%
Special Assessments	---	---	---
Licenses and Permits	195,000	198,050	1.6%
Federal Grants	---	---	---
State General Purpose Aid	92,633	54,556	-41.1%
State Categorical Aid	104,350	62,000	-40.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,600	11,000	-12.7%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	19,000	19,000	---
All Other Revenues	4,950	3,500	-29.3%
Total Revenues	$2,404,333	$2,946,706	22.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,404,333	$2,946,706	22.6%
Current Expenditures			
General Government	$594,254	$627,214	5.5%
Public Safety	267,269	281,162	5.2%
Streets and Highways (excluding Const.)	268,256	277,547	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,405	120,783	15.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,234,184	$1,306,706	5.9%
Streets and Highways Capital Outlay	790,000	1,225,000	55.1%
All Other Capital Outlay	205,800	205,800	---
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,265,984	$2,773,506	22.4%

Name of City: Saint Bonifacius

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,036,853	$1,083,696	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	116,215	112,780	-3.0%
Licenses and Permits	99,330	137,590	38.5%
Federal Grants	---	---	---
State General Purpose Aid	428,721	429,210	0.1%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	364,800	365,500	0.2%
Charges for Services	411,646	515,986	25.3%
Fines and Forfeits	6,787	7,500	10.5%
Interest on Investments	14,000	24,000	71.4%
All Other Revenues	---	---	---
Total Revenues	$2,538,352	$2,736,262	7.8%
Proceeds from Bond Sales	425,000	425,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	162,540	171,988	5.8%
Total Revenues and Other Sources	$3,125,892	$3,333,250	6.6%
Current Expenditures			
General Government	$564,857	$551,721	-2.3%
Public Safety	831,971	998,108	20.0%
Streets and Highways (excluding Const.)	431,500	500,770	16.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,828,328	$2,050,599	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	846,042	890,536	5.3%
Debt Service - Principal	363,346	384,738	5.9%
Interest and Fiscal Charges	196,222	179,660	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,233,938	$3,505,533	8.4%

Name of City: Saint Charles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,413,373	$2,642,643	9.5%
Tax Increments	42,000	48,000	14.3%
All Other Taxes	51,000	47,500	-6.9%
Special Assessments	500	500	---
Licenses and Permits	37,450	47,750	27.5%
Federal Grants	---	---	---
State General Purpose Aid	1,165,865	1,168,639	0.2%
State Categorical Aid	189,252	184,289	-2.6%
Grants from County/Other Local Units	64,760	71,472	10.4%
Charges for Services	207,450	229,722	10.7%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	8,000	12,500	56.3%
All Other Revenues	55,980	58,430	4.4%
Total Revenues	$4,241,630	$4,515,445	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	370,160	369,216	-0.3%
Total Revenues and Other Sources	$4,611,790	$4,884,661	5.9%
Current Expenditures			
General Government	$569,745	$561,712	-1.4%
Public Safety	1,212,600	1,312,208	8.2%
Streets and Highways (excluding Const.)	350,000	365,150	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	844,310	910,767	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,641	58,490	-25.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,055,296	$3,208,327	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	144,680	250,580	73.2%
Debt Service - Principal	754,000	759,000	0.7%
Interest and Fiscal Charges	156,173	145,749	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,048	55,048	---
Total Expenditures and Other Uses	$4,165,197	$4,418,704	6.1%

Name of City: Saint Clair

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$390,998	$410,508	5.0%
Tax Increments	---	---	---
All Other Taxes	3,000	2,500	-16.7%
Special Assessments	---	---	---
Licenses and Permits	4,275	4,275	---
Federal Grants	---	---	---
State General Purpose Aid	296,001	296,362	0.1%
State Categorical Aid	51,056	49,009	-4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,562	238,236	144.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,500	4.2%
All Other Revenues	36,050	33,352	-7.5%
Total Revenues	$881,342	$1,036,742	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$881,342	$1,036,742	17.6%
Current Expenditures			
General Government	$90,000	$100,600	11.8%
Public Safety	216,125	219,226	1.4%
Streets and Highways (excluding Const.)	28,200	27,947	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,184	30,500	-25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	296,000	303,812	2.6%
Total Current Expenditures	$671,509	$682,085	1.6%
Streets and Highways Capital Outlay	50,000	100,000	100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	130,789	193,161	47.7%
Interest and Fiscal Charges	29,044	61,496	111.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$881,342	$1,036,742	17.6%

Name of City: Saint Cloud

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,242,400	$52,717,000	31.0%
Tax Increments	333,500	495,200	48.5%
All Other Taxes	7,118,000	6,924,500	-2.7%
Special Assessments	2,425,500	2,340,400	-3.5%
Licenses and Permits	2,578,000	2,545,400	-1.3%
Federal Grants	1,086,300	1,083,600	-0.2%
State General Purpose Aid	15,879,000	15,914,700	0.2%
State Categorical Aid	6,288,300	3,701,800	-41.1%
Grants from County/Other Local Units	1,780,300	1,701,700	-4.4%
Charges for Services	4,558,000	4,851,700	6.4%
Fines and Forfeits	710,800	712,300	0.2%
Interest on Investments	961,900	999,000	3.9%
All Other Revenues	310,600	305,000	-1.8%
Total Revenues	$84,272,600	$94,292,300	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,337,000	5,348,800	0.2%
Total Revenues and Other Sources	$89,609,600	$99,641,100	11.2%
Current Expenditures			
General Government	$10,101,600	$11,482,400	13.7%
Public Safety	43,330,100	48,748,200	12.5%
Streets and Highways (excluding Const.)	7,490,700	7,928,900	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,024,100	2,362,500	16.7%
Culture and Recreation	6,434,100	6,798,500	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,402,600	1,422,300	1.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$70,783,200	$78,742,800	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,700	249,600	382.8%
Debt Service - Principal	10,360,100	11,130,600	7.4%
Interest and Fiscal Charges	2,369,400	2,666,600	12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,094,200	5,105,000	0.2%
Total Expenditures and Other Uses	$88,658,600	$97,894,600	10.4%

Name of City: Saint Francis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,201,400	$7,251,400	16.9%
Tax Increments	---	---	---
All Other Taxes	27,700	27,700	---
Special Assessments	39,000	29,000	-25.6%
Licenses and Permits	236,100	244,950	3.7%
Federal Grants	---	---	---
State General Purpose Aid	832,200	821,100	-1.3%
State Categorical Aid	116,100	130,000	12.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	419,300	470,100	12.1%
Fines and Forfeits	33,300	33,000	-0.9%
Interest on Investments	102,000	114,000	11.8%
All Other Revenues	227,000	226,000	-0.4%
Total Revenues	$8,234,100	$9,347,250	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,000	305,906	13.3%
Total Revenues and Other Sources	$8,504,100	$9,653,156	13.5%
Current Expenditures			
General Government	$1,175,500	$1,354,800	15.3%
Public Safety	2,967,000	3,381,400	14.0%
Streets and Highways (excluding Const.)	610,400	738,900	21.1%
Sanitation	77,600	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	407,700	458,100	12.4%
Conservation of Natural Resources	---	280,900	---
Economic Development and Housing	502,800	583,840	16.1%
All Other Current Expenditures	10,000	51,210	412.1%
Total Current Expenditures	$5,751,000	$6,849,150	19.1%
Streets and Highways Capital Outlay	339,000	163,300	-51.8%
All Other Capital Outlay	1,007,275	624,406	-38.0%
Debt Service - Principal	355,000	610,000	71.8%
Interest and Fiscal Charges	682,413	665,489	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	30,906	---
Total Expenditures and Other Uses	$8,134,688	$8,943,251	9.9%

Name of City: Saint Hilaire [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Saint James

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,166,338	$1,407,758	20.7%
Tax Increments	---	---	---
All Other Taxes	75,010	80,700	7.6%
Special Assessments	---	---	---
Licenses and Permits	47,340	54,700	15.5%
Federal Grants	46,515	---	-100.0%
State General Purpose Aid	2,263,011	2,268,004	0.2%
State Categorical Aid	232,536	143,800	-38.2%
Grants from County/Other Local Units	---	2,500	---
Charges for Services	73,374	65,000	-11.4%
Fines and Forfeits	37,624	38,050	1.1%
Interest on Investments	---	---	---
All Other Revenues	337,212	140,100	-58.5%
Total Revenues	$4,278,960	$4,200,612	-1.8%
Proceeds from Bond Sales	965,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,236,706	1,057,800	-14.5%
Total Revenues and Other Sources	$6,480,666	$5,258,412	-18.9%
Current Expenditures			
General Government	$822,886	$928,045	12.8%
Public Safety	1,653,489	1,999,565	20.9%
Streets and Highways (excluding Const.)	1,138,355	1,607,600	41.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	607,161	528,215	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	334,227	386,855	15.7%
All Other Current Expenditures	371,963	246,727	-33.7%
Total Current Expenditures	$4,928,081	$5,697,007	15.6%
Streets and Highways Capital Outlay	2,007,459	---	-100.0%
All Other Capital Outlay	421,605	181,300	-57.0%
Debt Service - Principal	620,005	578,005	-6.8%
Interest and Fiscal Charges	338,938	353,109	4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,699,303	1,577,990	-7.1%
Total Expenditures and Other Uses	$10,015,391	$8,387,411	-16.3%

Name of City: Saint Joseph

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,658,289	$5,151,145	10.6%
Tax Increments	171,000	179,550	5.0%
All Other Taxes	736,340	769,725	4.5%
Special Assessments	261,920	303,040	15.7%
Licenses and Permits	208,720	204,750	-1.9%
Federal Grants	1,500	3,000	100.0%
State General Purpose Aid	1,680,151	1,660,957	-1.1%
State Categorical Aid	125,000	138,000	10.4%
Grants from County/Other Local Units	17,000	19,850	16.8%
Charges for Services	357,760	448,768	25.4%
Fines and Forfeits	66,000	70,500	6.8%
Interest on Investments	135,905	232,425	71.0%
All Other Revenues	583,235	670,190	14.9%
Total Revenues	$9,002,820	$9,851,900	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	21,500	20,000	-7.0%
Transfers from Other Funds	510,875	499,110	-2.3%
Total Revenues and Other Sources	$9,535,195	$10,371,010	8.8%
Current Expenditures			
General Government	$1,312,845	$1,410,470	7.4%
Public Safety	3,013,590	3,283,765	9.0%
Streets and Highways (excluding Const.)	732,480	740,960	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	564,865	591,930	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	421,760	438,300	3.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$6,045,540	$6,465,425	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	481,735	892,365	85.2%
Debt Service - Principal	1,938,000	2,183,000	12.6%
Interest and Fiscal Charges	689,115	704,305	2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	691,010	601,005	-13.0%
Total Expenditures and Other Uses	$9,845,400	$10,846,100	10.2%

Name of City: Saint Leo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,350	$17,400	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,335	26,400	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,100	9,100	---
Fines and Forfeits	---	---	---
Interest on Investments	7,350	10,550	43.5%
All Other Revenues	5,000	3,650	-27.0%
Total Revenues	$65,135	$67,100	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$65,135	$67,100	3.0%
Current Expenditures			
General Government	$19,500	$20,300	4.1%
Public Safety	24,805	21,500	-13.3%
Streets and Highways (excluding Const.)	7,000	5,500	-21.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,300	6,000	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,250	---	-100.0%
Total Current Expenditures	$60,855	$53,300	-12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,280	1,800	-57.9%
Total Expenditures and Other Uses	$65,135	$67,100	3.0%

Name of City: Saint Louis Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$40,699,948	$47,530,466	16.8%
Tax Increments	---	1,410,813	---
All Other Taxes	6,617,712	5,406,196	-18.3%
Special Assessments	1,013,532	1,121,881	10.7%
Licenses and Permits	4,406,620	4,473,658	1.5%
Federal Grants	335,000	3,267,000	875.2%
State General Purpose Aid	---	---	---
State Categorical Aid	2,510,906	3,334,345	32.8%
Grants from County/Other Local Units	1,041,200	1,115,609	7.1%
Charges for Services	3,391,384	4,006,243	18.1%
Fines and Forfeits	---	13,875	---
Interest on Investments	650,000	150,000	-76.9%
All Other Revenues	2,313,038	2,801,780	21.1%
Total Revenues	$62,979,340	$74,631,866	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	7,598,187	---
Transfers from Other Funds	2,555,574	2,787,240	9.1%
Total Revenues and Other Sources	$65,534,914	$85,017,293	29.7%
Current Expenditures			
General Government	$13,250,953	$13,200,674	-0.4%
Public Safety	25,167,155	22,125,500	-12.1%
Streets and Highways (excluding Const.)	10,338,192	1,315,530	-87.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,804,434	11,935,728	52.9%
Conservation of Natural Resources	1,939,600	1,464,362	-24.5%
Economic Development and Housing	8,876,283	12,111,078	36.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$67,376,617	$62,152,872	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,019,590	14,341,764	43.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	943,562	---
Transfers to Other Funds	718,564	7,579,095	954.8%
Total Expenditures and Other Uses	$78,114,771	$85,017,293	8.8%

Name of City: Saint Martin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$260,000	$270,000	3.8%
Tax Increments	800	800	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,200	4,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	54,929	54,953	0.0%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,000	70,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,000	10,500	50.0%
All Other Revenues	2,000	2,000	---
Total Revenues	$421,929	$436,253	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$421,929	$436,253	3.4%
Current Expenditures			
General Government	$170,000	$170,000	---
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$290,000	$290,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	71,000	75,000	5.6%
Interest and Fiscal Charges	6,445	5,472	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,000	46,500	3.3%
Total Expenditures and Other Uses	$412,445	$416,972	1.1%

Name of City: Saint Mary's Point

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$247,195	$269,439	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,640	1,550	-5.5%
Charges for Services	816	820	0.5%
Fines and Forfeits	100	100	---
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	55,000	62,600	13.8%
Total Revenues	$309,651	$339,909	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$309,651	$339,909	9.8%
Current Expenditures			
General Government	$62,300	$65,850	5.7%
Public Safety	82,733	85,339	3.1%
Streets and Highways (excluding Const.)	45,600	53,950	18.3%
Sanitation	81,000	82,000	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	---
Conservation of Natural Resources	2,000	2,200	10.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$275,333	$291,039	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	34,318	48,870	42.4%
Total Expenditures and Other Uses	$309,651	$339,909	9.8%

Name of City: Saint Michael

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,183,434	$9,955,603	8.4%
Tax Increments	646,650	639,600	-1.1%
All Other Taxes	453,000	451,250	-0.4%
Special Assessments	300,200	300,200	---
Licenses and Permits	1,347,600	1,447,350	7.4%
Federal Grants	---	---	---
State General Purpose Aid	2,800	3,000	7.1%
State Categorical Aid	2,203,255	726,144	-67.0%
Grants from County/Other Local Units	98,279	1,302,644	1225.5%
Charges for Services	399,398	446,644	11.8%
Fines and Forfeits	35,000	---	-100.0%
Interest on Investments	463,762	556,990	20.1%
All Other Revenues	36,100	85,506	136.9%
Total Revenues	$15,169,478	$15,914,931	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	5,000	---
Transfers from Other Funds	2,072,823	2,066,784	-0.3%
Total Revenues and Other Sources	$17,242,301	$17,986,715	4.3%
Current Expenditures			
General Government	$1,874,079	$2,094,385	11.8%
Public Safety	3,088,263	3,301,703	6.9%
Streets and Highways (excluding Const.)	3,670,686	3,645,581	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,584,377	1,717,537	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	601,892	615,746	2.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$10,819,297	$11,374,952	5.1%
Streets and Highways Capital Outlay	2,973,000	3,200,000	7.6%
All Other Capital Outlay	3,153,000	1,274,109	-59.6%
Debt Service - Principal	740,000	685,000	-7.4%
Interest and Fiscal Charges	312,396	283,793	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,072,985	2,066,784	-0.3%
Total Expenditures and Other Uses	$20,070,678	$18,884,638	-5.9%

Name of City: Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$220,982,894	$232,110,149	5.0%
Tax Increments	6,997,595	6,850,818	-2.1%
All Other Taxes	57,563,446	58,318,948	1.3%
Special Assessments	12,951,563	14,103,876	8.9%
Licenses and Permits	19,249,627	19,546,378	1.5%
Federal Grants	23,704,012	20,185,967	-14.8%
State General Purpose Aid	81,779,353	82,013,265	0.3%
State Categorical Aid	36,109,968	33,431,706	-7.4%
Grants from County/Other Local Units	9,897,695	4,876,349	-50.7%
Charges for Services	82,095,012	80,825,291	-1.5%
Fines and Forfeits	646,524	642,524	-0.6%
Interest on Investments	6,350,767	5,283,798	-16.8%
All Other Revenues	24,752,199	19,462,835	-21.4%
Total Revenues	$583,080,655	$577,651,904	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	97,000	596,000	514.4%
Transfers from Other Funds	106,840,342	72,478,887	-32.2%
Total Revenues and Other Sources	$690,017,997	$650,726,791	-5.7%
Current Expenditures			
General Government	$73,051,982	$69,822,953	-4.4%
Public Safety	280,299,353	274,875,852	-1.9%
Streets and Highways (excluding Const.)	59,465,527	53,979,670	-9.2%
Sanitation	138,246	---	-100.0%
Human Services	707,500	---	-100.0%
Health	947,400	1,000,825	5.6%
Culture and Recreation	95,814,850	93,664,662	-2.2%
Conservation of Natural Resources	5,656,247	5,543,845	-2.0%
Economic Development and Housing	82,108,728	45,140,229	-45.0%
All Other Current Expenditures	24,226,568	15,714,238	-35.1%
Total Current Expenditures	$622,416,401	$559,742,274	-10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,576,288	5,197,875	-50.9%
Debt Service - Principal	61,499,752	39,384,281	-36.0%
Interest and Fiscal Charges	16,101,419	18,724,905	16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	86,783,597	83,117,531	-4.2%
Total Expenditures and Other Uses	$797,377,457	$706,166,866	-11.4%

Name of City: Saint Paul Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,783,931	$3,138,492	12.7%
Tax Increments	---	---	---
All Other Taxes	161,018	160,717	-0.2%
Special Assessments	---	---	---
Licenses and Permits	105,330	118,607	12.6%
Federal Grants	2,350	2,350	---
State General Purpose Aid	799,471	801,582	0.3%
State Categorical Aid	156,208	143,436	-8.2%
Grants from County/Other Local Units	14,100	13,745	-2.5%
Charges for Services	102,254	103,762	1.5%
Fines and Forfeits	20,225	18,608	-8.0%
Interest on Investments	---	---	---
All Other Revenues	23,968	16,726	-30.2%
Total Revenues	$4,168,855	$4,518,025	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$4,168,855	$4,518,025	8.4%
Current Expenditures			
General Government	$873,331	$938,195	7.4%
Public Safety	2,095,958	2,222,665	6.0%
Streets and Highways (excluding Const.)	695,752	783,800	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	325,870	368,365	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,990,911	$4,313,025	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,000	20,000	-64.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,044,360	185,000	-82.3%
Total Expenditures and Other Uses	$5,091,271	$4,518,025	-11.3%

Name of City: Saint Peter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,317,473	$4,614,749	6.9%
Tax Increments	588,150	596,150	1.4%
All Other Taxes	113,650	40,400	-64.5%
Special Assessments	212,000	80,710	-61.9%
Licenses and Permits	329,695	331,895	0.7%
Federal Grants	---	---	---
State General Purpose Aid	3,813,671	3,851,035	1.0%
State Categorical Aid	687,280	867,084	26.2%
Grants from County/Other Local Units	50,044	---	-100.0%
Charges for Services	1,051,460	650,330	-38.1%
Fines and Forfeits	35,575	35,575	---
Interest on Investments	38,350	196,500	412.4%
All Other Revenues	574,717	174,895	-69.6%
Total Revenues	$11,812,065	$11,439,323	-3.2%
Proceeds from Bond Sales	682,000	3,382,292	395.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,733,670	1,950,799	12.5%
Total Revenues and Other Sources	$14,227,735	$16,772,414	17.9%
Current Expenditures			
General Government	$2,143,370	$1,741,893	-18.7%
Public Safety	4,430,044	4,235,214	-4.4%
Streets and Highways (excluding Const.)	1,486,156	2,638,670	77.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,740,721	2,277,310	-39.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	248,495	300,829	21.1%
All Other Current Expenditures	36,570	34,070	-6.8%
Total Current Expenditures	$12,085,356	$11,227,986	-7.1%
Streets and Highways Capital Outlay	150,000	541,351	260.9%
All Other Capital Outlay	682,000	3,329,142	388.1%
Debt Service - Principal	785,265	625,125	-20.4%
Interest and Fiscal Charges	450,000	560,000	24.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	---	-100.0%
Total Expenditures and Other Uses	$14,167,621	$16,283,604	14.9%

Name of City: Saint Rosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$22,300	$22,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$31,350	$31,350	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$31,350	$31,350	---
Current Expenditures			
General Government	$14,000	$14,000	---
Public Safety	3,900	3,900	---
Streets and Highways (excluding Const.)	5,400	5,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50	50	---
Total Current Expenditures	$31,350	$31,350	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$31,350	$31,350	---

Name of City: Saint Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	216,137	216,299	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	96,635	100,585	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	$322,772	$326,884	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$322,772	$326,884	1.3%
Current Expenditures			
General Government	$199,507	$200,307	0.4%
Public Safety	147,635	151,585	2.7%
Streets and Highways (excluding Const.)	165,900	171,500	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$528,042	$538,392	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	88,607	87,790	-0.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$616,649	$626,182	1.5%

Name of City: Saint Vincent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$10,000	$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	$35,000	$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$35,000	$35,000	---
Current Expenditures			
General Government	$2,400	$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$35,000	$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$35,000	$35,000	---

Name of City: Sanborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$160,000	$170,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	107,910	110,000	1.9%
State Categorical Aid	---	4,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,150	70,200	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	10,000	42.9%
All Other Revenues	8,595	7,300	-15.1%
Total Revenues	$357,655	$375,500	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$357,655	$375,500	5.0%
Current Expenditures			
General Government	$183,800	$106,950	-41.8%
Public Safety	80,720	87,650	8.6%
Streets and Highways (excluding Const.)	55,000	35,000	-36.4%
Sanitation	---	---	---
Human Services	---	111,400	---
Health	---	---	---
Culture and Recreation	38,135	25,000	-34.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$357,655	$366,000	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	9,500	---
Total Expenditures and Other Uses	$357,655	$375,500	5.0%

Name of City: Sandstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$719,475	$751,880	4.5%
Tax Increments	40,000	40,000	---
All Other Taxes	70,000	62,800	-10.3%
Special Assessments	45,804	50,192	9.6%
Licenses and Permits	32,550	28,050	-13.8%
Federal Grants	---	---	---
State General Purpose Aid	1,281,529	1,284,711	0.2%
State Categorical Aid	14,383	13,000	-9.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	77,679	80,755	4.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	63,200	83,383	31.9%
All Other Revenues	15,000	74,702	398.0%
Total Revenues	$2,360,620	$2,470,473	4.7%
Proceeds from Bond Sales	1,906,162	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	113,338	117,056	3.3%
Total Revenues and Other Sources	$4,380,120	$2,587,529	-40.9%
Current Expenditures			
General Government	$873,061	$968,352	10.9%
Public Safety	418,285	426,778	2.0%
Streets and Highways (excluding Const.)	307,520	313,250	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,588	153,711	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,762	56,000	-53.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,862,216	$1,918,091	3.0%
Streets and Highways Capital Outlay	1,071,073	---	-100.0%
All Other Capital Outlay	319,336	150,000	-53.0%
Debt Service - Principal	197,232	172,000	-12.8%
Interest and Fiscal Charges	165,419	226,365	36.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	78,000	---
Total Expenditures and Other Uses	$3,693,276	$2,544,456	-31.1%

Name of City: Sargeant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,800	$49,800	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$49,800	$49,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$49,800	$49,800	---
Current Expenditures			
General Government	$5,300	$5,300	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	24,000	24,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,500	8,500	---
Total Current Expenditures	$49,800	$49,800	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$49,800	$49,800	---

Name of City: Sartell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$10,421,500	$10,692,500	2.6%
Tax Increments	217,000	195,000	-10.1%
All Other Taxes	2,733,250	2,733,250	---
Special Assessments	335,000	545,000	62.7%
Licenses and Permits	600,500	650,500	8.3%
Federal Grants	---	---	---
State General Purpose Aid	789,393	794,100	0.6%
State Categorical Aid	1,791,157	1,755,058	-2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,260,950	1,051,298	-16.6%
Fines and Forfeits	47,500	53,000	11.6%
Interest on Investments	50,000	50,000	---
All Other Revenues	124,250	242,250	95.0%
Total Revenues	$18,370,500	$18,761,956	2.1%
Proceeds from Bond Sales	10,000,000	890,000	-91.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,526,400	4,515,019	-18.3%
Total Revenues and Other Sources	$33,896,900	$24,166,975	-28.7%
Current Expenditures			
General Government	$1,316,250	$1,398,950	6.3%
Public Safety	7,159,314	8,008,206	11.9%
Streets and Highways (excluding Const.)	1,808,000	1,713,590	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,507,900	1,622,379	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	444,900	437,220	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$12,236,364	$13,180,345	7.7%
Streets and Highways Capital Outlay	10,792,904	6,270,000	-41.9%
All Other Capital Outlay	981,662	240,000	-75.6%
Debt Service - Principal	4,050,000	4,280,000	5.7%
Interest and Fiscal Charges	1,520,714	1,926,246	26.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,226,700	3,874,019	-8.3%
Total Expenditures and Other Uses	$33,808,344	$29,770,610	-11.9%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,693,241	$2,890,605	7.3%
Tax Increments	205,750	231,000	12.3%
All Other Taxes	1,115,000	1,117,000	0.2%
Special Assessments	271,200	264,450	-2.5%
Licenses and Permits	219,900	215,450	-2.0%
Federal Grants	1,641,000	1,469,757	-10.4%
State General Purpose Aid	1,484,537	1,492,302	0.5%
State Categorical Aid	135,000	145,000	7.4%
Grants from County/Other Local Units	45,700	58,799	28.7%
Charges for Services	2,044,750	2,137,700	4.5%
Fines and Forfeits	41,800	41,800	---
Interest on Investments	646,112	863,826	33.7%
All Other Revenues	1,917,214	576,386	-69.9%
Total Revenues	$12,461,204	$11,504,075	-7.7%
Proceeds from Bond Sales	6,165,000	---	-100.0%
Other Financing Sources	---	50,000	---
Transfers from Other Funds	418,878	1,371,579	227.4%
Total Revenues and Other Sources	$19,045,082	$12,925,654	-32.1%
Current Expenditures			
General Government	$1,185,746	$1,225,511	3.4%
Public Safety	2,400,657	2,600,623	8.3%
Streets and Highways (excluding Const.)	718,740	748,560	4.1%
Sanitation	37,515	52,515	40.0%
Human Services	43,044	27,650	-35.8%
Health	---	---	---
Culture and Recreation	683,786	766,458	12.1%
Conservation of Natural Resources	9,150	10,400	13.7%
Economic Development and Housing	252,260	368,166	45.9%
All Other Current Expenditures	153,262	134,920	-12.0%
Total Current Expenditures	$5,484,160	$5,934,803	8.2%
Streets and Highways Capital Outlay	6,655,000	2,880,700	-56.7%
All Other Capital Outlay	3,657,000	1,129,000	-69.1%
Debt Service - Principal	1,832,000	1,315,000	-28.2%
Interest and Fiscal Charges	434,830	640,812	47.4%
Other Financing Uses	---	547,932	---
Transfers to Other Funds	418,878	1,371,580	227.4%
Total Expenditures and Other Uses	$18,481,868	$13,819,827	-25.2%

Name of City: Sauk Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,963,700	$5,534,300	11.5%
Tax Increments	---	---	---
All Other Taxes	134,000	120,000	-10.4%
Special Assessments	---	---	---
Licenses and Permits	386,500	386,500	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	2,589,600	2,594,500	0.2%
State Categorical Aid	381,500	448,500	17.6%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	358,600	361,300	0.8%
Fines and Forfeits	44,000	46,000	4.5%
Interest on Investments	67,000	90,000	34.3%
All Other Revenues	76,000	76,000	---
Total Revenues	$9,007,900	$9,664,100	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	40,000	-73.3%
Total Revenues and Other Sources	$9,157,900	$9,704,100	6.0%
Current Expenditures			
General Government	$1,686,300	$1,772,600	5.1%
Public Safety	4,355,600	4,617,000	6.0%
Streets and Highways (excluding Const.)	1,565,200	1,672,700	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	861,100	1,028,100	19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	173,000	177,000	2.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$8,641,200	$9,267,400	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	334,200	337,000	0.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	36,500	52,700	44.4%
Transfers to Other Funds	150,000	160,000	6.7%
Total Expenditures and Other Uses	$9,161,900	$9,817,100	7.2%

Name of City: Savage

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$20,770,965	$22,453,000	8.1%
Tax Increments	---	---	---
All Other Taxes	218,199	196,475	-10.0%
Special Assessments	---	---	---
Licenses and Permits	619,560	629,560	1.6%
Federal Grants	150,000	150,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	977,072	992,380	1.6%
Grants from County/Other Local Units	69,529	70,967	2.1%
Charges for Services	1,050,815	1,080,167	2.8%
Fines and Forfeits	176,541	185,466	5.1%
Interest on Investments	175,762	171,500	-2.4%
All Other Revenues	167,861	157,817	-6.0%
Total Revenues	$24,376,304	$26,087,332	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	315,000	620,000	96.8%
Total Revenues and Other Sources	$24,691,304	$26,707,332	8.2%
Current Expenditures			
General Government	$4,379,575	$4,782,181	9.2%
Public Safety	11,911,528	12,928,198	8.5%
Streets and Highways (excluding Const.)	3,421,671	3,597,819	5.1%
Sanitation	---	---	---
Human Services	88,752	98,089	10.5%
Health	---	---	---
Culture and Recreation	2,470,610	2,595,228	5.0%
Conservation of Natural Resources	236,174	176,789	-25.1%
Economic Development and Housing	1,694,337	2,140,986	26.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$24,202,647	$26,319,290	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	533,942	412,000	-22.8%
Total Expenditures and Other Uses	$24,736,589	$26,731,290	8.1%

Name of City: Scandia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,893,907	$3,097,562	63.6%
Tax Increments	---	---	---
All Other Taxes	149,179	141,000	-5.5%
Special Assessments	---	---	---
Licenses and Permits	183,100	198,100	8.2%
Federal Grants	---	---	---
State General Purpose Aid	61,000	61,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	58,813	79,207	34.7%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	30,000	40,000	33.3%
All Other Revenues	9,500	10,000	5.3%
Total Revenues	$2,399,499	$3,640,869	51.7%
Proceeds from Bond Sales	515,510	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,915,009	$3,640,869	24.9%
Current Expenditures			
General Government	$743,567	$776,575	4.4%
Public Safety	601,925	609,729	1.3%
Streets and Highways (excluding Const.)	821,200	845,933	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	211,437	214,887	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,929	6,000	104.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$2,381,058	$2,453,124	3.0%
Streets and Highways Capital Outlay	665,000	875,000	31.6%
All Other Capital Outlay	914,337	313,000	-65.8%
Debt Service - Principal	430,000	564,025	31.2%
Interest and Fiscal Charges	274,115	112,438	-59.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	$4,667,510	$4,320,587	-7.4%

Name of City: Scanlon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$323,305	$331,907	2.7%
Tax Increments	---	---	---
All Other Taxes	6,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	16,600	16,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	266,201	266,764	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	78,767	78,767	---
Total Revenues	$691,373	$694,538	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$691,373	$694,538	0.5%
Current Expenditures			
General Government	$104,206	$31,100	-70.2%
Public Safety	153,790	169,369	10.1%
Streets and Highways (excluding Const.)	56,421	80,000	41.8%
Sanitation	149,603	165,000	10.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$465,020	$446,469	-4.0%
Streets and Highways Capital Outlay	70,575	65,000	-7.9%
All Other Capital Outlay	7,000	1,000	-85.7%
Debt Service - Principal	55,000	21,502	-60.9%
Interest and Fiscal Charges	20,421	1,000	-95.1%
Other Financing Uses	73,357	159,567	117.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$691,373	$694,538	0.5%

Name of City: Seaforth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$38,039	$40,000	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	465	607	30.5%
Federal Grants	---	---	---
State General Purpose Aid	14,600	10,544	-27.8%
State Categorical Aid	25,998	18,489	-28.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	204	110	-46.1%
Interest on Investments	421	100	-76.2%
All Other Revenues	2,526	2,089	-17.3%
Total Revenues	$82,253	$71,939	-12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$82,253	$71,939	-12.5%
Current Expenditures			
General Government	$22,092	$29,080	31.6%
Public Safety	25,584	21,425	-16.3%
Streets and Highways (excluding Const.)	24,284	15,110	-37.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,602	9,500	-39.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	596	500	-16.1%
Total Current Expenditures	$88,158	$75,615	-14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$88,158	$75,615	-14.2%

Name of City: Sebeka

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$373,197	$391,014	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	1,900	-19.1%
Federal Grants	---	---	---
State General Purpose Aid	287,947	287,668	-0.1%
State Categorical Aid	80,802	70,100	-13.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	114,090	119,640	4.9%
Fines and Forfeits	7,700	4,700	-39.0%
Interest on Investments	16,500	14,350	-13.0%
All Other Revenues	31,310	16,700	-46.7%
Total Revenues	$913,896	$906,072	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,446	23,460	-7.8%
Total Revenues and Other Sources	$939,342	$929,532	-1.0%
Current Expenditures			
General Government	$355,079	$349,015	-1.7%
Public Safety	366,247	358,799	-2.0%
Streets and Highways (excluding Const.)	81,876	72,328	-11.7%
Sanitation	9,125	1,100	-87.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,630	69,090	-3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$883,957	$850,332	-3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,089	60,900	-9.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,296	18,300	0.0%
Total Expenditures and Other Uses	$969,342	$929,532	-4.1%

Name of City: Sedan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$22,761	$22,050	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	24,913	25,000	0.3%
State Categorical Aid	10,444	11,000	5.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	115	---	-100.0%
All Other Revenues	59	---	-100.0%
Total Revenues	$60,342	$60,100	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$60,342	$60,100	-0.4%
Current Expenditures			
General Government	$11,173	$12,000	7.4%
Public Safety	23,616	24,000	1.6%
Streets and Highways (excluding Const.)	7,546	7,600	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,678	2,000	-64.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	---	-100.0%
Total Current Expenditures	$48,513	$45,600	-6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$48,513	$45,600	-6.0%

Name of City: Shafer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$368,420	$377,940	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,200	6,660	7.4%
Federal Grants	---	---	---
State General Purpose Aid	330,764	331,796	0.3%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	400	200	-50.0%
Fines and Forfeits	900	1,060	17.8%
Interest on Investments	16,520	11,200	-32.2%
All Other Revenues	7,550	5,775	-23.5%
Total Revenues	$743,254	$747,131	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$743,254	$747,131	0.5%
Current Expenditures			
General Government	$310,053	$315,687	1.8%
Public Safety	138,195	158,508	14.7%
Streets and Highways (excluding Const.)	197,112	160,529	-18.6%
Sanitation	1,470	1,995	35.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,406	89,678	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$727,236	$726,397	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	1,000	730	-27.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$743,236	$747,127	0.5%

Name of City: Shakopee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$27,048,450	$28,568,880	5.6%
Tax Increments	---	---	---
All Other Taxes	1,688,000	1,688,000	---
Special Assessments	618,900	679,000	9.7%
Licenses and Permits	6,860,750	5,162,000	-24.8%
Federal Grants	1,991,300	7,751,300	289.3%
State General Purpose Aid	2,263,000	130,250	-94.2%
State Categorical Aid	3,538,800	11,984,000	238.6%
Grants from County/Other Local Units	3,982,000	8,321,500	109.0%
Charges for Services	5,622,700	6,572,180	16.9%
Fines and Forfeits	389,000	393,200	1.1%
Interest on Investments	782,100	722,500	-7.6%
All Other Revenues	1,300,100	922,700	-29.0%
Total Revenues	$56,085,100	$72,895,510	30.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,514,300	6,480,100	84.4%
Total Revenues and Other Sources	$59,599,400	$79,375,610	33.2%
Current Expenditures			
General Government	$6,592,670	$7,054,550	7.0%
Public Safety	20,182,010	21,591,450	7.0%
Streets and Highways (excluding Const.)	8,917,450	8,771,130	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,558,990	5,997,100	7.9%
Conservation of Natural Resources	50,000	50,000	---
Economic Development and Housing	894,000	1,435,700	60.6%
All Other Current Expenditures	127,900	237,600	85.8%
Total Current Expenditures	$42,323,020	$45,137,530	6.7%
Streets and Highways Capital Outlay	14,098,400	17,246,500	22.3%
All Other Capital Outlay	9,261,000	25,710,000	177.6%
Debt Service - Principal	2,585,000	2,690,000	4.1%
Interest and Fiscal Charges	1,238,000	1,120,200	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	159,000	183,000	15.1%
Total Expenditures and Other Uses	$69,664,420	$92,087,230	32.2%

Name of City: Shelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$30,000	$31,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	68,494	68,592	0.1%
State Categorical Aid	17,158	19,314	12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,244	17,597	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,700	8,254	7.2%
Total Revenues	$140,796	$144,957	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$140,796	$144,957	3.0%
Current Expenditures			
General Government	$87,966	$90,891	3.3%
Public Safety	38,608	40,764	5.6%
Streets and Highways (excluding Const.)	7,700	7,700	---
Sanitation	1,450	950	-34.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,850	4,650	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$140,574	$144,955	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$140,574	$144,955	3.1%

Name of City: Sherburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$797,308	$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	15,000	2,000	-86.7%
Special Assessments	55,800	69,432	24.4%
Licenses and Permits	2,500	2,100	-16.0%
Federal Grants	---	---	---
State General Purpose Aid	457,207	482,848	5.6%
State Categorical Aid	49,141	15,000	-69.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	205,484	195,416	-4.9%
Fines and Forfeits	1,500	1,600	6.7%
Interest on Investments	32,128	10,500	-67.3%
All Other Revenues	6,000	10,936	82.3%
Total Revenues	$1,622,068	$789,832	-51.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	55,000	10.0%
Total Revenues and Other Sources	$1,672,068	$844,832	-49.5%
Current Expenditures			
General Government	$286,078	$320,326	12.0%
Public Safety	492,437	454,134	-7.8%
Streets and Highways (excluding Const.)	325,041	325,061	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,100	53,739	214.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,120,656	$1,153,260	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	4,000	-80.0%
Debt Service - Principal	347,806	370,801	6.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,488,462	$1,528,061	2.7%

Name of City: Shevlin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Shoreview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$13,207,128	$14,398,257	9.0%
Tax Increments	---	---	---
All Other Taxes	346,500	297,463	-14.2%
Special Assessments	---	---	---
Licenses and Permits	772,700	946,850	22.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	910,000	1,008,767	10.9%
Grants from County/Other Local Units	140,663	108,550	-22.8%
Charges for Services	9,269,125	9,686,000	4.5%
Fines and Forfeits	32,000	33,500	4.7%
Interest on Investments	94,000	117,000	24.5%
All Other Revenues	70,950	93,670	32.0%
Total Revenues	$24,843,066	$26,690,057	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,763,000	1,832,000	3.9%
Total Revenues and Other Sources	$26,606,066	$28,522,057	7.2%
Current Expenditures			
General Government	$3,898,725	$4,058,496	4.1%
Public Safety	6,464,682	7,326,204	13.3%
Streets and Highways (excluding Const.)	2,328,715	2,490,514	6.9%
Sanitation	1,353,099	1,474,189	8.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,835,301	10,386,219	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,512,253	1,642,412	8.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$25,392,775	$27,378,034	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,500	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	805,000	800,000	-0.6%
Total Expenditures and Other Uses	$26,225,275	$28,178,034	7.4%

Name of City: Shorewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,593,570	$8,246,983	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	275,225	305,575	11.0%
Federal Grants	---	---	---
State General Purpose Aid	4,750	---	-100.0%
State Categorical Aid	856,000	1,203,500	40.6%
Grants from County/Other Local Units	---	468,000	---
Charges for Services	136,100	131,550	-3.3%
Fines and Forfeits	64,500	64,500	---
Interest on Investments	172,390	202,390	17.4%
All Other Revenues	212,700	240,800	13.2%
Total Revenues	$9,320,235	$10,868,298	16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	603,332	---	-100.0%
Transfers from Other Funds	575,428	25,000	-95.7%
Total Revenues and Other Sources	$10,498,995	$10,893,298	3.8%
Current Expenditures			
General Government	$2,101,270	$2,125,718	1.2%
Public Safety	2,810,150	3,238,259	15.2%
Streets and Highways (excluding Const.)	1,380,980	1,431,700	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	724,970	606,145	-16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,017,370	$7,401,822	5.5%
Streets and Highways Capital Outlay	1,832,500	1,855,000	1.2%
All Other Capital Outlay	631,900	152,600	-75.9%
Debt Service - Principal	---	715,000	---
Interest and Fiscal Charges	---	321,092	---
Other Financing Uses	---	---	---
Transfers to Other Funds	550,428	---	-100.0%
Total Expenditures and Other Uses	$10,032,198	$10,445,514	4.1%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,407,310	$1,593,220	13.2%
Tax Increments	---	1,000	---
All Other Taxes	854,565	871,325	2.0%
Special Assessments	---	24,000	---
Licenses and Permits	20,600	20,500	-0.5%
Federal Grants	900,000	300,000	-66.7%
State General Purpose Aid	633,900	634,700	0.1%
State Categorical Aid	8,711,200	5,345,200	-38.6%
Grants from County/Other Local Units	260,050	226,800	-12.8%
Charges for Services	824,550	819,900	-0.6%
Fines and Forfeits	6,700	6,550	-2.2%
Interest on Investments	49,900	51,700	3.6%
All Other Revenues	277,300	218,450	-21.2%
Total Revenues	$13,946,075	$10,113,345	-27.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,749,980	4,048,780	8.0%
Transfers from Other Funds	640,600	490,020	-23.5%
Total Revenues and Other Sources	$18,336,655	$14,652,145	-20.1%
Current Expenditures			
General Government	$695,925	$718,375	3.2%
Public Safety	735,050	799,175	8.7%
Streets and Highways (excluding Const.)	1,418,350	1,009,675	-28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,906,250	1,184,550	-37.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	375,100	140,300	-62.6%
All Other Current Expenditures	263,350	322,400	22.4%
Total Current Expenditures	$5,394,025	$4,174,475	-22.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,359,800	9,129,100	-26.1%
Debt Service - Principal	64,300	112,750	75.3%
Interest and Fiscal Charges	27,100	28,645	5.7%
Other Financing Uses	27,500	30,000	9.1%
Transfers to Other Funds	611,200	480,020	-21.5%
Total Expenditures and Other Uses	$18,483,925	$13,954,990	-24.5%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$623,967	$679,029	8.8%
Tax Increments	---	---	---
All Other Taxes	6,200	6,200	---
Special Assessments	---	---	---
Licenses and Permits	11,700	8,800	-24.8%
Federal Grants	---	---	---
State General Purpose Aid	293,011	---	-100.0%
State Categorical Aid	---	283,053	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,000	60,350	0.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,250	1,500	20.0%
All Other Revenues	17,200	14,500	-15.7%
Total Revenues	$1,018,328	$1,058,432	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	$1,028,328	$1,068,432	3.9%
Current Expenditures			
General Government	$221,485	$226,762	2.4%
Public Safety	269,591	294,518	9.2%
Streets and Highways (excluding Const.)	247,597	333,810	34.8%
Sanitation	6,744	6,909	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	273,337	226,406	-17.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	$1,021,754	$1,091,405	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	144,472	197,750	36.9%
Debt Service - Principal	66,000	---	-100.0%
Interest and Fiscal Charges	10,698	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,242,924	$1,289,155	3.7%

Name of City: Skyline

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,002	$80,502	15.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,700	17.4%
Special Assessments	---	---	---
Licenses and Permits	1,000	200	-80.0%
Federal Grants	---	---	---
State General Purpose Aid	22,000	23,100	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12,500	9,300	-25.6%
All Other Revenues	1,000	1,300	30.0%
Total Revenues	$108,802	$117,102	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,130	10,099	96.9%
Total Revenues and Other Sources	$113,932	$127,201	11.6%
Current Expenditures			
General Government	$55,932	$66,751	19.3%
Public Safety	37,250	42,350	13.7%
Streets and Highways (excluding Const.)	12,000	9,000	-25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,750	9,100	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$113,932	$127,201	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$113,932	$127,201	11.6%

Name of City: Slayton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,492,242	$1,566,333	5.0%
Tax Increments	21,000	21,000	---
All Other Taxes	23,000	16,000	-30.4%
Special Assessments	10,374	8,500	-18.1%
Licenses and Permits	9,000	7,500	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	897,366	898,656	0.1%
State Categorical Aid	537,769	199,431	-62.9%
Grants from County/Other Local Units	37,015	37,015	---
Charges for Services	126,670	128,335	1.3%
Fines and Forfeits	6,000	6,500	8.3%
Interest on Investments	10,000	7,500	-25.0%
All Other Revenues	57,763	47,012	-18.6%
Total Revenues	$3,228,199	$2,943,782	-8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	506,389	514,792	1.7%
Total Revenues and Other Sources	$3,734,588	$3,458,574	-7.4%
Current Expenditures			
General Government	$332,568	$366,960	10.3%
Public Safety	990,945	1,026,447	3.6%
Streets and Highways (excluding Const.)	1,033,737	614,385	-40.6%
Sanitation	13,500	12,500	-7.4%
Human Services	---	---	---
Health	20,000	19,860	-0.7%
Culture and Recreation	464,981	491,494	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,500	10,000	33.3%
All Other Current Expenditures	6,657	103,011	1447.4%
Total Current Expenditures	$2,869,888	$2,644,657	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	355,500	181,600	-48.9%
Debt Service - Principal	55,000	99,000	80.0%
Interest and Fiscal Charges	58,904	52,817	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	422,004	433,417	2.7%
Total Expenditures and Other Uses	$3,761,296	$3,411,491	-9.3%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$984,197	$839,806	-14.7%
Tax Increments	50,653	50,803	0.3%
All Other Taxes	364,000	765,600	110.3%
Special Assessments	787,850	787,850	---
Licenses and Permits	140,800	140,800	---
Federal Grants	---	---	---
State General Purpose Aid	1,900,000	1,865,694	-1.8%
State Categorical Aid	117,000	140,000	19.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	492,300	640,300	30.1%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	175,000	125,000	-28.6%
All Other Revenues	360,300	250,300	-30.5%
Total Revenues	$5,381,100	$5,615,153	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	---	-100.0%
Total Revenues and Other Sources	$5,406,100	$5,615,153	3.9%
Current Expenditures			
General Government	$986,850	$908,950	-7.9%
Public Safety	1,334,050	1,379,550	3.4%
Streets and Highways (excluding Const.)	609,500	525,700	-13.7%
Sanitation	287,700	20,300	-92.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	868,150	870,950	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	180,000	180,000	---
All Other Current Expenditures	352,000	790,050	124.4%
Total Current Expenditures	$4,618,250	$4,675,500	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	151,803	---
Debt Service - Principal	518,000	504,224	-2.7%
Interest and Fiscal Charges	269,850	283,626	5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$5,406,100	$5,615,153	3.9%

Name of City: Sobieski

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$61,784	$63,638	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,754	2,550	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	44,426	46,530	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,756	25,360	6.8%
Fines and Forfeits	---	---	---
Interest on Investments	958	962	0.4%
All Other Revenues	137,659	50,575	-63.3%
Total Revenues	$271,337	$189,615	-30.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$271,337	$189,615	-30.1%
Current Expenditures			
General Government	$36,035	$36,125	0.2%
Public Safety	4,129	5,025	21.7%
Streets and Highways (excluding Const.)	201,670	73,106	-63.7%
Sanitation	1,320	1,320	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,484	74,039	18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$305,638	$189,615	-38.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$305,638	$189,615	-38.0%

Name of City: Solway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$14,000	$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	170,000	9900.0%
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,255	4,431	4.1%
All Other Revenues	1,540	1,540	---
Total Revenues	$41,495	$209,971	406.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$41,495	$209,971	406.0%
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,000	9,000	28.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,000	$9,000	28.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$7,000	$9,000	28.6%

Name of City: South Haven [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: South Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$17,976,357	$19,424,304	8.1%
Tax Increments	---	---	---
All Other Taxes	1,525,000	1,509,000	-1.0%
Special Assessments	---	---	---
Licenses and Permits	512,595	575,900	12.3%
Federal Grants	626,250	955,000	52.5%
State General Purpose Aid	3,760,748	3,784,584	0.6%
State Categorical Aid	1,735,853	1,238,034	-28.7%
Grants from County/Other Local Units	220,465	245,682	11.4%
Charges for Services	4,586,004	5,125,440	11.8%
Fines and Forfeits	138,000	141,000	2.2%
Interest on Investments	100,000	150,000	50.0%
All Other Revenues	13,321	10,200	-23.4%
Total Revenues	$31,194,593	$33,159,144	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
Total Revenues and Other Sources	$31,384,593	$33,349,144	6.3%
Current Expenditures			
General Government	$3,237,105	$3,467,236	7.1%
Public Safety	11,512,964	11,878,565	3.2%
Streets and Highways (excluding Const.)	6,559,715	6,853,506	4.5%
Sanitation	23,713	25,464	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,057,497	2,207,504	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,245,068	1,495,719	20.1%
All Other Current Expenditures	139,000	675,000	385.6%
Total Current Expenditures	$24,775,062	$26,602,994	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,462,629	3,327,629	-3.9%
Debt Service - Principal	1,163,322	1,202,713	3.4%
Interest and Fiscal Charges	352,206	339,988	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	474,360	552,533	16.5%
Total Expenditures and Other Uses	$30,227,579	$32,025,857	5.9%

Name of City: Spicer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,844,617	$2,010,778	9.0%
Tax Increments	66,700	66,700	---
All Other Taxes	169,300	171,800	1.5%
Special Assessments	105,213	98,013	-6.8%
Licenses and Permits	57,000	62,500	9.6%
Federal Grants	---	---	---
State General Purpose Aid	81,246	69,510	-14.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	362,435	217,246	-40.1%
Fines and Forfeits	3,500	4,100	17.1%
Interest on Investments	119,400	182,700	53.0%
All Other Revenues	51,130	67,125	31.3%
Total Revenues	$2,860,541	$2,950,472	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	390,872	228,257	-41.6%
Total Revenues and Other Sources	$3,251,413	$3,178,729	-2.2%
Current Expenditures			
General Government	$526,237	$480,718	-8.6%
Public Safety	375,023	456,912	21.8%
Streets and Highways (excluding Const.)	573,380	578,730	0.9%
Sanitation	7,650	7,650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	353,878	368,590	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	63,200	59,610	-5.7%
All Other Current Expenditures	91,423	93,000	1.7%
Total Current Expenditures	$1,990,791	$2,045,210	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,000	164,000	-1.2%
Debt Service - Principal	419,000	445,000	6.2%
Interest and Fiscal Charges	164,231	138,874	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	291,605	248,257	-14.9%
Total Expenditures and Other Uses	$3,031,627	$3,041,341	0.3%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$700,000	$746,363	6.6%
Tax Increments	17,953	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	7,774	7,774	---
Licenses and Permits	8,940	12,340	38.0%
Federal Grants	---	---	---
State General Purpose Aid	504,900	505,495	0.1%
State Categorical Aid	55,673	52,151	-6.3%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	126,150	127,650	1.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	40,000	400.0%
All Other Revenues	69,600	565,600	712.6%
Total Revenues	$1,522,990	$2,081,373	36.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	548,113	451,163	-17.7%
Total Revenues and Other Sources	$2,071,103	$2,532,536	22.3%
Current Expenditures			
General Government	$488,775	$406,877	-16.8%
Public Safety	538,528	887,570	64.8%
Streets and Highways (excluding Const.)	315,621	520,889	65.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	433,943	414,552	-4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	80,000	20,000	-75.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,856,867	$2,249,888	21.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	329,000	367,670	11.8%
Interest and Fiscal Charges	113,125	118,076	4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,298,992	$2,735,634	19.0%

Name of City: Spring Hill [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$4,721,272	$4,982,100	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	166,009	193,950	16.8%
Federal Grants	---	---	---
State General Purpose Aid	884,679	934,077	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	290,618	269,765	-7.2%
Fines and Forfeits	85,000	83,000	-2.4%
Interest on Investments	30,000	90,000	200.0%
All Other Revenues	10,000	30,000	200.0%
Total Revenues	$6,187,578	$6,582,892	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	148,497	65,830	-55.7%
Total Revenues and Other Sources	$6,336,075	$6,648,722	4.9%
Current Expenditures			
General Government	$1,387,025	$1,491,328	7.5%
Public Safety	2,648,236	2,905,696	9.7%
Streets and Highways (excluding Const.)	391,136	411,377	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	923,619	958,750	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	142,700	137,179	-3.9%
Total Current Expenditures	$5,492,716	$5,904,330	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	126,042	174,442	38.4%
Debt Service - Principal	609,525	569,950	-6.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,228,283	$6,648,722	6.8%

Name of City: Spring Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$826,195	$1,727,721	109.1%
Tax Increments	36,066	20,000	-44.5%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,074	45,000	18.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,526	5,000	-60.1%
Charges for Services	---	---	---
Fines and Forfeits	7,799	8,500	9.0%
Interest on Investments	---	---	---
All Other Revenues	232,485	52,500	-77.4%
Total Revenues	$1,153,145	$1,858,721	61.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,153,145	$1,858,721	61.2%
Current Expenditures			
General Government	$556,328	$609,184	9.5%
Public Safety	728,730	797,100	9.4%
Streets and Highways (excluding Const.)	39,503	217,500	450.6%
Sanitation	41,048	50,000	21.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,064	117,500	735.5%
Conservation of Natural Resources	4,045	7,000	73.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,250	60,800	59.0%
Total Current Expenditures	$1,421,968	$1,859,084	30.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	213,000	210,000	-1.4%
Interest and Fiscal Charges	44,903	50,000	11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,679,871	$2,119,084	26.1%

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,880,657	$2,010,746	6.9%
Tax Increments	13,500	16,000	18.5%
All Other Taxes	28,500	17,500	-38.6%
Special Assessments	108,452	103,702	-4.4%
Licenses and Permits	10,590	24,665	132.9%
Federal Grants	---	---	---
State General Purpose Aid	1,025,570	1,027,560	0.2%
State Categorical Aid	50,088	1,068,474	2033.2%
Grants from County/Other Local Units	72,383	62,353	-13.9%
Charges for Services	76,751	83,600	8.9%
Fines and Forfeits	19,700	10,900	-44.7%
Interest on Investments	71,600	69,903	-2.4%
All Other Revenues	66,343	79,690	20.1%
Total Revenues	$3,424,134	$4,575,093	33.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,336,236	---	-100.0%
Transfers from Other Funds	452,062	531,822	17.6%
Total Revenues and Other Sources	$5,212,432	$5,106,915	-2.0%
Current Expenditures			
General Government	$247,574	$243,355	-1.7%
Public Safety	569,540	613,363	7.7%
Streets and Highways (excluding Const.)	642,582	699,851	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	510,152	557,137	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	125,327	112,351	-10.4%
All Other Current Expenditures	68,570	71,029	3.6%
Total Current Expenditures	$2,163,745	$2,297,086	6.2%
Streets and Highways Capital Outlay	1,161,000	1,150,000	-0.9%
All Other Capital Outlay	100,000	459,000	359.0%
Debt Service - Principal	637,250	798,000	25.2%
Interest and Fiscal Charges	223,529	181,926	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	523,594	419,952	-19.8%
Total Expenditures and Other Uses	$4,809,118	$5,305,964	10.3%

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,485,895	$1,543,512	3.9%
Tax Increments	15,000	15,000	---
All Other Taxes	126,400	141,107	11.6%
Special Assessments	141,631	137,724	-2.8%
Licenses and Permits	18,465	18,520	0.3%
Federal Grants	2,000	1,700	-15.0%
State General Purpose Aid	1,045,264	1,049,285	0.4%
State Categorical Aid	67,814	76,947	13.5%
Grants from County/Other Local Units	18,500	19,350	4.6%
Charges for Services	654,725	662,195	1.1%
Fines and Forfeits	2,150	1,100	-48.8%
Interest on Investments	110,622	178,195	61.1%
All Other Revenues	79,246	99,410	25.4%
Total Revenues	$3,767,712	$3,944,045	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	399,754	380,920	-4.7%
Total Revenues and Other Sources	$4,167,466	$4,324,965	3.8%
Current Expenditures			
General Government	$1,147,156	$1,230,055	7.2%
Public Safety	779,343	829,127	6.4%
Streets and Highways (excluding Const.)	378,134	398,561	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	821,195	783,119	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,621	24,749	-7.0%
All Other Current Expenditures	1,635	1,635	---
Total Current Expenditures	$3,154,084	$3,267,246	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	514,650	584,000	13.5%
Debt Service - Principal	375,863	368,329	-2.0%
Interest and Fiscal Charges	86,139	71,153	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	359,874	355,090	-1.3%
Total Expenditures and Other Uses	$4,490,610	$4,645,818	3.5%

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,007	$24,007	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	13,049	13,049	---
State Categorical Aid	14,727	14,727	---
Grants from County/Other Local Units	1,585	5,418	241.8%
Charges for Services	26,389	34,197	29.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$81,157	$92,798	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$81,157	$92,798	14.3%
Current Expenditures			
General Government	$57,625	$77,071	33.7%
Public Safety	28,685	48,443	68.9%
Streets and Highways (excluding Const.)	5,166	5,255	1.7%
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$92,576	$131,869	42.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,705	13,706	0.0%
Total Expenditures and Other Uses	$112,865	$152,159	34.8%

Name of City: Stacy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,602,142	$1,798,269	12.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,000	10,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	428,533	429,769	0.3%
State Categorical Aid	30,550	52,463	71.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,150	23,150	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	30,000	60,000	100.0%
All Other Revenues	5,000	5,000	---
Total Revenues	$2,135,875	$2,380,151	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	120,000	20.0%
Total Revenues and Other Sources	$2,235,875	$2,500,151	11.8%
Current Expenditures			
General Government	$799,767	$879,234	9.9%
Public Safety	812,513	848,920	4.5%
Streets and Highways (excluding Const.)	515,547	658,899	27.8%
Sanitation	17,000	4,200	-75.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,101	75,739	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,746	33,459	-11.4%
Total Current Expenditures	$2,262,674	$2,500,451	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,262,674	$2,500,451	10.5%

Name of City: Staples

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,125,000	$1,191,640	5.9%
Tax Increments	338,000	249,350	-26.2%
All Other Taxes	510,000	435,000	-14.7%
Special Assessments	57,300	40,500	-29.3%
Licenses and Permits	121,175	269,583	122.5%
Federal Grants	1,397,500	375,000	-73.2%
State General Purpose Aid	1,523,873	1,527,880	0.3%
State Categorical Aid	292,331	253,036	-13.4%
Grants from County/Other Local Units	50,000	314,000	528.0%
Charges for Services	411,878	380,026	-7.7%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	63,200	51,200	-19.0%
All Other Revenues	48,500	252,072	419.7%
Total Revenues	$5,958,757	$5,359,287	-10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	$6,018,757	$5,419,287	-10.0%
Current Expenditures			
General Government	$621,211	$630,684	1.5%
Public Safety	1,461,257	1,577,803	8.0%
Streets and Highways (excluding Const.)	644,711	643,708	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	434,938	520,921	19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	212,811	161,674	-24.0%
All Other Current Expenditures	611,197	185,078	-69.7%
Total Current Expenditures	$3,986,125	$3,719,868	-6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	959,000	1,226,500	27.9%
Debt Service - Principal	1,125,000	395,000	-64.9%
Interest and Fiscal Charges	105,027	77,919	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,175,152	$5,419,287	-12.2%

Name of City: Starbuck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$826,768	$1,021,508	23.6%
Tax Increments	---	---	---
All Other Taxes	17,050	11,924	-30.1%
Special Assessments	3,078	2,786	-9.5%
Licenses and Permits	69,455	38,576	-44.5%
Federal Grants	2,217	---	-100.0%
State General Purpose Aid	517,379	520,200	0.5%
State Categorical Aid	39,068	31,300	-19.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	105,568	110,738	4.9%
Fines and Forfeits	8,500	12,800	50.6%
Interest on Investments	29,200	30,434	4.2%
All Other Revenues	28,075	38,775	38.1%
Total Revenues	$1,646,358	$1,819,041	10.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,425	63,425	---
Total Revenues and Other Sources	$1,709,783	$1,882,466	10.1%
Current Expenditures			
General Government	$425,536	$449,139	5.5%
Public Safety	738,573	764,283	3.5%
Streets and Highways (excluding Const.)	256,754	323,375	25.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,123	84,517	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	$1,514,986	$1,633,314	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	283,000	266,000	-6.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	29,700	359,700	1111.1%
Total Expenditures and Other Uses	$1,827,686	$2,259,014	23.6%

Name of City: Steen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$32,000	$44,000	37.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	50,021	50,124	0.2%
State Categorical Aid	1,183	11,483	870.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	86,900	93,400	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	5,250	31.3%
All Other Revenues	1,000	1,200	20.0%
Total Revenues	$175,104	$205,457	17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$175,104	$205,457	17.3%
Current Expenditures			
General Government	$49,131	$52,783	7.4%
Public Safety	16,527	16,738	1.3%
Streets and Highways (excluding Const.)	13,400	33,950	153.4%
Sanitation	49,700	55,725	12.1%
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	8,050	8,850	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,050	22,350	-23.1%
Total Current Expenditures	$167,858	$192,396	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	130,000	116.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$227,858	$322,396	41.5%

Name of City: Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$196,889	$205,749	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	1,600	1,900	18.8%
Federal Grants	---	---	---
State General Purpose Aid	263,675	263,939	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	73,000	73,500	0.7%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	3,750	1,000	-73.3%
All Other Revenues	72,025	109,804	52.5%
Total Revenues	$612,939	$657,392	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$612,939	$657,392	7.3%
Current Expenditures			
General Government	$311,802	$315,305	1.1%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	97,400	57,400	-41.1%
Sanitation	17,000	17,500	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,213	159,425	-15.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$617,915	$552,130	-10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	70,660	-3.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,671	10,000	-6.3%
Total Expenditures and Other Uses	$701,586	$632,790	-9.8%

Name of City: Stewart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$324,207	$381,338	17.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	102,441	102,093	-0.3%
Licenses and Permits	7,650	9,100	19.0%
Federal Grants	---	---	---
State General Purpose Aid	185,916	189,963	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	510,236	486,100	-4.7%
Fines and Forfeits	200	200	---
Interest on Investments	4,450	2,000	-55.1%
All Other Revenues	49,377	31,000	-37.2%
Total Revenues	$1,184,477	$1,201,794	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,184,477	$1,201,794	1.5%
Current Expenditures			
General Government	$324,715	$328,225	1.1%
Public Safety	204,418	194,125	-5.0%
Streets and Highways (excluding Const.)	243,825	224,790	-7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,600	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$778,958	$753,740	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,650	19,650	---
Debt Service - Principal	222,700	245,830	10.4%
Interest and Fiscal Charges	97,086	116,491	20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	66,083	66,083	---
Total Expenditures and Other Uses	$1,184,477	$1,201,794	1.5%

Name of City: Stewartville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,072,799	$5,769,996	13.7%
Tax Increments	239,626	474,621	98.1%
All Other Taxes	186,500	186,500	---
Special Assessments	135,905	99,873	-26.5%
Licenses and Permits	20,000	20,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,317,784	1,320,815	0.2%
State Categorical Aid	75,000	75,000	---
Grants from County/Other Local Units	75,000	67,412	-10.1%
Charges for Services	1,037,239	996,461	-3.9%
Fines and Forfeits	19,500	19,500	---
Interest on Investments	368,607	370,089	0.4%
All Other Revenues	548,230	468,958	-14.5%
Total Revenues	$9,096,190	$9,869,225	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$9,096,190	$9,869,225	8.5%
Current Expenditures			
General Government	$1,071,789	$1,145,913	6.9%
Public Safety	1,206,197	1,275,485	5.7%
Streets and Highways (excluding Const.)	796,717	904,157	13.5%
Sanitation	7,000	29,811	325.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,368,371	1,443,879	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	193,114	198,062	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,643,188	$4,997,307	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,692,984	4,490,113	21.6%
Debt Service - Principal	841,969	861,820	2.4%
Interest and Fiscal Charges	98,294	82,301	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$9,276,435	$10,431,541	12.5%

Name of City: Stillwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,841,130	$18,625,989	17.6%
Tax Increments	---	---	---
All Other Taxes	884,600	899,600	1.7%
Special Assessments	6,000	5,800	-3.3%
Licenses and Permits	737,625	834,780	13.2%
Federal Grants	---	---	---
State General Purpose Aid	507,324	---	-100.0%
State Categorical Aid	790,900	585,000	-26.0%
Grants from County/Other Local Units	129,650	129,800	0.1%
Charges for Services	3,637,964	3,911,070	7.5%
Fines and Forfeits	49,400	33,000	-33.2%
Interest on Investments	32,205	31,000	-3.7%
All Other Revenues	508,851	335,281	-34.1%
Total Revenues	$23,125,649	$25,391,320	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	130,000	---	-100.0%
Total Revenues and Other Sources	$23,255,649	$25,391,320	9.2%
Current Expenditures			
General Government	$5,656,776	$6,430,892	13.7%
Public Safety	9,533,809	10,563,534	10.8%
Streets and Highways (excluding Const.)	2,166,936	2,272,931	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,516,404	5,581,548	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$22,873,925	$24,848,905	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	484,575	938,125	93.6%
Total Expenditures and Other Uses	$23,358,500	$25,787,030	10.4%

Name of City: Stockton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$125,000	$100,000	-20.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	247,320	248,357	0.4%
State Categorical Aid	23,607	19,267	-18.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	14,000	40.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	10,000	10,000	---
Total Revenues	$436,427	$414,624	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$436,427	$414,624	-5.0%
Current Expenditures			
General Government	$276,000	$292,700	6.1%
Public Safety	26,200	30,200	15.3%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	5,000	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	5,000	-28.6%
Total Current Expenditures	$328,200	$348,900	6.3%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	$383,000	$403,700	5.4%

Name of City: Storden [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Strandquist [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Strathcona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,500	$3,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	8,000	12,000	50.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,200	4,500	7.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,500	7,000	7.7%
Total Revenues	$22,220	$27,000	21.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$22,220	$27,000	21.5%
Current Expenditures			
General Government	$1,700	$2,080	22.4%
Public Safety	4,800	5,000	4.2%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	4,200	4,600	9.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	4,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,200	4,500	7.1%
Total Current Expenditures	$20,400	$22,680	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$20,400	$22,680	11.2%

Name of City: Sturgeon Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$216,302	$216,349	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	32,867	20,000	-39.1%
Licenses and Permits	7,925	6,395	-19.3%
Federal Grants	30,209	---	-100.0%
State General Purpose Aid	83,960	83,960	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	112,430	173	-99.8%
Fines and Forfeits	---	---	---
Interest on Investments	12,630	12,500	-1.0%
All Other Revenues	1,686	2,000	18.6%
Total Revenues	$498,009	$341,377	-31.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$498,009	$341,377	-31.5%
Current Expenditures			
General Government	$254,577	$150,859	-40.7%
Public Safety	24,613	25,721	4.5%
Streets and Highways (excluding Const.)	51,630	83,600	61.9%
Sanitation	2,127	2,682	26.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,752	5,014	-60.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	$348,199	$270,376	-22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	283,259	285,278	0.7%
Interest and Fiscal Charges	47,439	46,466	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$678,897	$602,120	-11.3%

Name of City: Sunburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,428	$50,910	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,557	27,597	0.1%
State Categorical Aid	11,377	9,130	-19.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	65,638	71,470	8.9%
Fines and Forfeits	---	---	---
Interest on Investments	11,000	11,000	---
All Other Revenues	---	---	---
Total Revenues	$165,000	$170,107	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$165,000	$170,107	3.1%
Current Expenditures			
General Government	$50,000	$50,000	---
Public Safety	85,000	89,407	5.2%
Streets and Highways (excluding Const.)	19,000	19,000	---
Sanitation	700	700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,300	11,000	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$165,000	$170,107	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$165,000	$170,107	3.1%

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$650,982	$664,417	2.1%
Tax Increments	---	---	---
All Other Taxes	---	1,000	---
Special Assessments	119,148	106,728	-10.4%
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	11,657	15,636	34.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	100	1,000	900.0%
Total Revenues	$797,887	$804,781	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,912	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$814,799	$804,781	-1.2%
Current Expenditures			
General Government	$178,083	$183,586	3.1%
Public Safety	219,559	216,969	-1.2%
Streets and Highways (excluding Const.)	123,660	112,000	-9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	20,250	20,625	1.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$541,552	$533,180	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	34,000	---
Debt Service - Principal	245,000	215,000	-12.2%
Interest and Fiscal Charges	28,247	22,601	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$814,799	$804,781	-1.2%

Name of City: Swanville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$112,000	$122,000	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	99,000	99,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	$231,800	$241,800	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$231,800	$241,800	4.3%
Current Expenditures			
General Government	$37,500	$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	70,500	70,500	---
Sanitation	49,500	49,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,000	48,000	26.3%
Total Current Expenditures	$210,500	$220,500	4.8%
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$233,800	$243,800	4.3%

Name of City: Taconite

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$300,000	$305,000	1.7%
Tax Increments	---	---	---
All Other Taxes	3,500	5,300	51.4%
Special Assessments	13,654	14,000	2.5%
Licenses and Permits	1,050	2,000	90.5%
Federal Grants	---	---	---
State General Purpose Aid	126,500	128,000	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,000	63,000	3.3%
Fines and Forfeits	275	500	81.8%
Interest on Investments	9,000	10,000	11.1%
All Other Revenues	185,000	187,000	1.1%
Total Revenues	$699,979	$714,800	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$699,979	$714,800	2.1%
Current Expenditures			
General Government	$91,100	$91,100	---
Public Safety	56,000	56,000	---
Streets and Highways (excluding Const.)	95,000	100,000	5.3%
Sanitation	23,500	23,500	---
Human Services	---	---	---
Health	41,000	41,000	---
Culture and Recreation	136,000	136,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	157,000	157,000	---
Total Current Expenditures	$599,600	$604,600	0.8%
Streets and Highways Capital Outlay	55,119	60,119	9.1%
All Other Capital Outlay	45,260	50,260	11.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$699,979	$714,979	2.1%

Name of City: Tamarack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$69,000	$75,000	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	28,000	35,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,000	34,000	---
Total Revenues	$132,500	$145,500	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$162,500	$175,500	8.0%
Current Expenditures			
General Government	$163,000	$175,500	7.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$163,000	$175,500	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$163,000	$175,500	7.7%

Name of City: Taopi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,000	$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,793	12,493	-2.3%
State Categorical Aid	---	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	3,700	48.0%
All Other Revenues	---	---	---
Total Revenues	$21,293	$31,193	46.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$21,293	$31,193	46.5%
Current Expenditures			
General Government	$6,606	$7,321	10.8%
Public Safety	4,987	3,926	-21.3%
Streets and Highways (excluding Const.)	5,800	16,146	178.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	700	600	-14.3%
Total Current Expenditures	$21,293	$31,193	46.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$21,293	$31,193	46.5%

Name of City: Taunton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,368	$70,805	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	36,397	35,057	-3.7%
State Categorical Aid	8,200	8,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	450	1,185	163.3%
All Other Revenues	6,000	6,800	13.3%
Total Revenues	$116,415	$123,047	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$116,415	$123,047	5.7%
Current Expenditures			
General Government	$38,400	$40,460	5.4%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	13,400	15,400	14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,600	24,500	-0.4%
Total Current Expenditures	$99,300	$103,260	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$99,300	$133,260	34.2%

Name of City: Taylors Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$571,695	$621,340	8.7%
Tax Increments	---	---	---
All Other Taxes	5,050	4,200	-16.8%
Special Assessments	---	---	---
Licenses and Permits	9,850	10,750	9.1%
Federal Grants	---	---	---
State General Purpose Aid	222,192	222,391	0.1%
State Categorical Aid	23,950	19,106	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,184	19,984	-13.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,000	3,000	---
All Other Revenues	6,000	8,000	33.3%
Total Revenues	$865,921	$909,771	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$865,921	$909,771	5.1%
Current Expenditures			
General Government	$452,988	$481,877	6.4%
Public Safety	209,069	221,227	5.8%
Streets and Highways (excluding Const.)	189,865	236,156	24.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,942	27,327	14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,600	15,800	8.2%
All Other Current Expenditures	13,250	---	-100.0%
Total Current Expenditures	$903,714	$982,387	8.7%
Streets and Highways Capital Outlay	10,000	20,000	100.0%
All Other Capital Outlay	150,100	68,025	-54.7%
Debt Service - Principal	88,000	112,050	27.3%
Interest and Fiscal Charges	29,795	103,132	246.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,969	1,500	-95.0%
Total Expenditures and Other Uses	$1,211,578	$1,287,094	6.2%

Name of City: Tenstrike

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$36,156	$38,000	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,316	1,500	14.0%
All Other Revenues	23,201	24,000	3.4%
Total Revenues	$62,073	$64,900	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$62,073	$64,900	4.6%
Current Expenditures			
General Government	$10,101	$11,000	8.9%
Public Safety	10,460	11,000	5.2%
Streets and Highways (excluding Const.)	12,632	14,000	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	795	1,000	25.8%
Total Current Expenditures	$33,988	$37,000	8.9%
Streets and Highways Capital Outlay	8,318	10,000	20.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$42,306	$47,000	11.1%

Name of City: Thief River Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,855,212	$4,601,126	19.3%
Tax Increments	---	---	---
All Other Taxes	383,000	382,000	-0.3%
Special Assessments	467,909	469,309	0.3%
Licenses and Permits	161,195	181,165	12.4%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,718,963	3,727,203	0.2%
State Categorical Aid	463,300	463,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,848,660	1,947,500	5.3%
Fines and Forfeits	40,000	41,500	3.8%
Interest on Investments	41,500	86,500	108.4%
All Other Revenues	48,300	48,800	1.0%
Total Revenues	$11,029,639	$11,950,003	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,733,279	1,721,579	-0.7%
Total Revenues and Other Sources	$12,762,918	$13,671,582	7.1%
Current Expenditures			
General Government	$1,357,805	$1,536,902	13.2%
Public Safety	4,105,795	4,410,973	7.4%
Streets and Highways (excluding Const.)	1,387,682	1,392,606	0.4%
Sanitation	1,089,537	1,226,546	12.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	811,217	825,024	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	232,124	234,374	1.0%
All Other Current Expenditures	672,684	733,841	9.1%
Total Current Expenditures	$9,656,844	$10,360,266	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	267,624	259,322	-3.1%
Debt Service - Principal	1,275,000	1,415,000	11.0%
Interest and Fiscal Charges	429,259	435,073	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,187,997	1,192,178	0.4%
Total Expenditures and Other Uses	$12,816,724	$13,661,839	6.6%

Name of City: Tintah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$29,500	$29,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	$48,000	$48,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$48,000	$48,000	---
Current Expenditures			
General Government	$20,000	$20,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	$44,700	$44,700	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$44,700	$44,700	---

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,847,730	$2,136,927	15.7%
Tax Increments	---	---	---
All Other Taxes	---	8,000	---
Special Assessments	---	---	---
Licenses and Permits	153,365	150,000	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	56,900	---	-100.0%
Charges for Services	44,700	45,000	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	45,000	45,000	---
All Other Revenues	45,000	45,000	---
Total Revenues	$2,192,695	$2,429,927	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,192,695	$2,429,927	10.8%
Current Expenditures			
General Government	$500,972	$512,280	2.3%
Public Safety	776,262	836,536	7.8%
Streets and Highways (excluding Const.)	287,925	339,085	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,000	36,770	-60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,300	---	-100.0%
Total Current Expenditures	$1,671,459	$1,724,671	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	155,700	55.7%
Debt Service - Principal	421,236	544,556	29.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	$2,192,695	$2,429,927	10.8%

Name of City: Tower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$491,952	$457,204	-7.1%
Tax Increments	27,200	26,120	-4.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,014	12,000	9.0%
Federal Grants	6,887,376	---	-100.0%
State General Purpose Aid	1,179,199	242,691	-79.4%
State Categorical Aid	192,103	62,107	-67.7%
Grants from County/Other Local Units	44,356	39,000	-12.1%
Charges for Services	1,081,171	1,130,526	4.6%
Fines and Forfeits	1,613	1,000	-38.0%
Interest on Investments	6,910	1,900	-72.5%
All Other Revenues	314,134	50,115	-84.0%
Total Revenues	$10,237,028	$2,022,663	-80.2%
Proceeds from Bond Sales	---	38,849	---
Other Financing Sources	24,064	35,800	48.8%
Transfers from Other Funds	80,017	40,800	-49.0%
Total Revenues and Other Sources	$10,341,109	$2,138,112	-79.3%
Current Expenditures			
General Government	$13,128,381	$758,519	-94.2%
Public Safety	552,512	578,091	4.6%
Streets and Highways (excluding Const.)	345,237	158,135	-54.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	442,935	195,469	-55.9%
Conservation of Natural Resources	2,898	150	-94.8%
Economic Development and Housing	172,646	66,417	-61.5%
All Other Current Expenditures	28,051	28,000	-0.2%
Total Current Expenditures	$14,672,660	$1,784,781	-87.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	411,116	190,798	-53.6%
Interest and Fiscal Charges	59,710	48,976	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	226,220	92,698	-59.0%
Total Expenditures and Other Uses	$15,369,706	$2,117,253	-86.2%

Name of City: Tracy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,589,445	$1,668,916	5.0%
Tax Increments	---	---	---
All Other Taxes	79,100	77,300	-2.3%
Special Assessments	25,100	14,000	-44.2%
Licenses and Permits	18,150	17,150	-5.5%
Federal Grants	1,300,000	730,000	-43.8%
State General Purpose Aid	1,057,094	1,058,704	0.2%
State Categorical Aid	585,500	485,000	-17.2%
Grants from County/Other Local Units	18,500	18,000	-2.7%
Charges for Services	288,000	275,900	-4.2%
Fines and Forfeits	5,000	2,000	-60.0%
Interest on Investments	130,000	153,000	17.7%
All Other Revenues	110,000	88,880	-19.2%
Total Revenues	$5,205,889	$4,588,850	-11.9%
Proceeds from Bond Sales	138,756	---	-100.0%
Other Financing Sources	20,000	26,000	30.0%
Transfers from Other Funds	445,548	251,239	-43.6%
Total Revenues and Other Sources	$5,810,193	$4,866,089	-16.2%
Current Expenditures			
General Government	$998,403	$882,695	-11.6%
Public Safety	650,503	699,777	7.6%
Streets and Highways (excluding Const.)	566,959	580,000	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	362,045	374,285	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	925,906	260,139	-71.9%
All Other Current Expenditures	124,141	161,709	30.3%
Total Current Expenditures	$3,627,957	$2,958,605	-18.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,461,847	1,541,720	5.5%
Debt Service - Principal	573,946	470,000	-18.1%
Interest and Fiscal Charges	154,817	227,271	46.8%
Other Financing Uses	3,600	600	-83.3%
Transfers to Other Funds	50,000	123,500	147.0%
Total Expenditures and Other Uses	$5,872,167	$5,321,696	-9.4%

Name of City: Trail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$18,646	$16,000	-14.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	3,126	2,000	-36.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	517	---	-100.0%
All Other Revenues	240	---	-100.0%
Total Revenues	$24,029	$19,500	-18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$24,029	$19,500	-18.8%
Current Expenditures			
General Government	$1,650	$1,650	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,180	3,180	---
Sanitation	6,281	6,281	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,203	1,500	24.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,204	1,000	-80.8%
Total Current Expenditures	$17,518	$13,611	-22.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$17,518	$13,611	-22.3%

Name of City: Trimont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$450,476	$425,882	-5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,090	---	-100.0%
Licenses and Permits	911	2,000	119.5%
Federal Grants	---	---	---
State General Purpose Aid	314,001	302,579	-3.6%
State Categorical Aid	12,864	16,628	29.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,908	24,800	-17.1%
Fines and Forfeits	4,436	2,500	-43.6%
Interest on Investments	43,370	50,000	15.3%
All Other Revenues	101,534	67,000	-34.0%
Total Revenues	$961,590	$891,389	-7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$961,590	$891,389	-7.3%
Current Expenditures			
General Government	$188,624	$196,500	4.2%
Public Safety	188,385	246,600	30.9%
Streets and Highways (excluding Const.)	224,127	264,743	18.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	13,000	---
Culture and Recreation	105,695	127,200	20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	102,681	29,300	-71.5%
All Other Current Expenditures	23,200	23,800	2.6%
Total Current Expenditures	$832,712	$901,143	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	141,401	180,000	27.3%
Debt Service - Principal	14,000	34,000	142.9%
Interest and Fiscal Charges	9,861	17,000	72.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$997,974	$1,132,143	13.4%

Name of City: Trommald [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Trosky [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Truman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$667,312	$753,933	13.0%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	486,607	487,305	0.1%
State Categorical Aid	48,000	20,000	-58.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	322,420	340,290	5.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,100	10,100	---
All Other Revenues	2,000	2,500	25.0%
Total Revenues	$1,545,939	$1,623,628	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,545,939	$1,623,628	5.0%
Current Expenditures			
General Government	$229,860	$259,081	12.7%
Public Safety	290,155	300,139	3.4%
Streets and Highways (excluding Const.)	352,800	388,032	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	231,999	274,125	18.2%
Culture and Recreation	156,985	179,984	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	12,000	9.1%
Total Current Expenditures	$1,272,799	$1,413,361	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,300	24,800	-79.6%
Debt Service - Principal	50,437	50,152	-0.6%
Interest and Fiscal Charges	9,780	8,670	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	65,800	69,465	5.6%
Total Expenditures and Other Uses	$1,520,116	$1,566,448	3.0%

Name of City: Turtle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$19,000	$18,000	-5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,250	6,975	64.1%
Federal Grants	---	---	---
State General Purpose Aid	---	7,672	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	6,717	7,248	7.9%
All Other Revenues	1,500	1,348	-10.1%
Total Revenues	$31,467	$41,243	31.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$31,467	$41,243	31.1%
Current Expenditures			
General Government	$2,000	$2,007	0.4%
Public Safety	4,000	3,949	-1.3%
Streets and Highways (excluding Const.)	7,500	9,658	28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	573	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	7,500	-46.4%
Total Current Expenditures	$28,000	$23,687	-15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$29,500	$25,187	-14.6%

Name of City: Twin Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,038	$12,061	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	44,500	44,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	49,000	80,000	63.3%
Fines and Forfeits	---	---	---
Interest on Investments	5,500	6,500	18.2%
All Other Revenues	---	500	---
Total Revenues	$112,088	$144,611	29.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,912	100,000	739.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$124,000	$244,611	97.3%
Current Expenditures			
General Government	$39,700	$69,142	74.2%
Public Safety	57,000	---	-100.0%
Streets and Highways (excluding Const.)	6,000	10,254	70.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,800	34,568	150.5%
Total Current Expenditures	$121,000	$113,964	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	170,000	16900.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,000	7,000	250.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$124,000	$290,964	134.6%

Name of City: Twin Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$209,172	$211,672	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,765	3,815	1.3%
Federal Grants	---	---	---
State General Purpose Aid	365,779	366,203	0.1%
State Categorical Aid	32,177	26,918	-16.3%
Grants from County/Other Local Units	33,600	33,600	---
Charges for Services	122,663	119,213	-2.8%
Fines and Forfeits	500	3,900	680.0%
Interest on Investments	450	450	---
All Other Revenues	2,520	5,250	108.3%
Total Revenues	$770,626	$771,021	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,500	50,500	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	$846,126	$846,521	0.0%
Current Expenditures			
General Government	$149,875	$154,905	3.4%
Public Safety	236,135	232,035	-1.7%
Streets and Highways (excluding Const.)	100,550	99,750	-0.8%
Sanitation	3,900	3,200	-17.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,020	79,001	2.6%
Conservation of Natural Resources	1,500	1,500	---
Economic Development and Housing	8,900	10,300	15.7%
All Other Current Expenditures	3,950	4,300	8.9%
Total Current Expenditures	$581,830	$584,991	0.5%
Streets and Highways Capital Outlay	110,000	125,000	13.6%
All Other Capital Outlay	134,296	116,530	-13.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	$846,126	$846,521	0.0%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,721,227	$2,828,322	3.9%
Tax Increments	---	---	---
All Other Taxes	27,600	27,876	1.0%
Special Assessments	129,450	184,772	42.7%
Licenses and Permits	55,700	56,257	1.0%
Federal Grants	135,000	286,650	112.3%
State General Purpose Aid	2,109,975	2,114,419	0.2%
State Categorical Aid	1,496,025	2,358,161	57.6%
Grants from County/Other Local Units	94,758	94,981	0.2%
Charges for Services	836,600	873,889	4.5%
Fines and Forfeits	8,100	9,156	13.0%
Interest on Investments	134,200	212,562	58.4%
All Other Revenues	37,050	37,421	1.0%
Total Revenues	$7,785,685	$9,084,466	16.7%
Proceeds from Bond Sales	---	1,450,705	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,989,884	2,122,791	6.7%
Total Revenues and Other Sources	$9,775,569	$12,657,962	29.5%
Current Expenditures			
General Government	$1,069,050	$1,027,943	-3.8%
Public Safety	1,949,800	2,045,040	4.9%
Streets and Highways (excluding Const.)	1,734,700	1,837,614	5.9%
Sanitation	51,400	56,568	10.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,247,000	1,312,611	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	559,900	609,851	8.9%
Total Current Expenditures	$6,611,850	$6,889,627	4.2%
Streets and Highways Capital Outlay	3,999,150	3,756,840	-6.1%
All Other Capital Outlay	3,589,625	1,873,800	-47.8%
Debt Service - Principal	475,000	665,000	40.0%
Interest and Fiscal Charges	249,000	359,608	44.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	442,850	322,950	-27.1%
Total Expenditures and Other Uses	$15,367,475	$13,867,825	-9.8%

Name of City: Tyler

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$565,099	$632,900	12.0%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,890	5,890	---
Federal Grants	---	---	---
State General Purpose Aid	505,039	505,000	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,221	1,800,000	14628.7%
Charges for Services	54,000	54,000	---
Fines and Forfeits	7,200	7,500	4.2%
Interest on Investments	700	700	---
All Other Revenues	---	---	---
Total Revenues	$1,161,149	$3,016,990	159.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,161,149	$3,016,990	159.8%
Current Expenditures			
General Government	$220,000	$200,000	-9.1%
Public Safety	421,200	467,000	10.9%
Streets and Highways (excluding Const.)	249,750	400,000	60.2%
Sanitation	---	162,810	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,000	10,000	-77.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	25,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$935,950	$1,264,810	35.1%
Streets and Highways Capital Outlay	---	1,500,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,013,950	$2,842,810	180.4%

Name of City: Ulen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$397,015	$292,000	-26.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,765	25,125	5.7%
Licenses and Permits	1,800	1,000	-44.4%
Federal Grants	---	---	---
State General Purpose Aid	---	120,094	---
State Categorical Aid	---	9,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	75,375	---
Fines and Forfeits	---	---	---
Interest on Investments	---	7,000	---
All Other Revenues	---	---	---
Total Revenues	$422,580	$530,094	25.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$422,580	$530,094	25.4%
Current Expenditures			
General Government	$---	$200,707	---
Public Safety	---	94,100	---
Streets and Highways (excluding Const.)	---	110,271	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	67,522	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	30,800	---
Total Current Expenditures	$---	$503,400	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$528,400	---

Name of City: Underwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$146,513	$165,800	13.2%
Tax Increments	1,000	1,000	---
All Other Taxes	---	---	---
Special Assessments	997	997	---
Licenses and Permits	2,157	2,157	---
Federal Grants	---	---	---
State General Purpose Aid	92,587	89,823	-3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,275	3,275	---
Fines and Forfeits	600	500	-16.7%
Interest on Investments	1,400	1,800	28.6%
All Other Revenues	3,200	6,600	106.3%
Total Revenues	$251,729	$271,952	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	10,000	100.0%
Total Revenues and Other Sources	$256,729	$281,952	9.8%
Current Expenditures			
General Government	$89,995	$116,756	29.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	176,487	178,414	1.1%
Sanitation	---	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,860	13,185	-26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	8,320	-16.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$294,342	$318,675	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	31,193	31,193	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$356,535	$380,868	6.8%

Name of City: Upsala

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$276,770	$278,000	0.4%
Tax Increments	11,000	11,800	7.3%
All Other Taxes	1,800	1,800	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$290,770	$292,800	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$290,770	$292,800	0.7%
Current Expenditures			
General Government	$360,000	$362,000	0.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	24,500	24,800	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	27,000	8.0%
Total Current Expenditures	$409,500	$413,800	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$409,500	$413,800	1.1%

Name of City: Urbank [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$16,500	$16,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$16,500	$16,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$16,500	$16,500	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Utica

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$84,000	$88,000	4.8%
Tax Increments	---	---	---
All Other Taxes	2,000	2,800	40.0%
Special Assessments	500	500	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	48,939	49,081	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	300	200	-33.3%
All Other Revenues	1,000	1,000	---
Total Revenues	$139,239	$144,081	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$139,239	$144,081	3.5%
Current Expenditures			
General Government	$72,000	$45,000	-37.5%
Public Safety	10,000	14,000	40.0%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	2,000	1,500	-25.0%
Human Services	2,000	2,000	---
Health	---	---	---
Culture and Recreation	9,000	12,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	$131,000	$110,500	-15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	28,000	28,000	---
Interest and Fiscal Charges	6,000	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$165,000	$144,500	-12.4%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,921,828	$7,506,498	8.4%
Tax Increments	---	---	---
All Other Taxes	150,000	140,000	-6.7%
Special Assessments	5,000	6,000	20.0%
Licenses and Permits	670,911	814,200	21.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	283,000	336,000	18.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,159,100	1,248,558	7.7%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	100,000	126,000	26.0%
All Other Revenues	---	---	---
Total Revenues	$9,313,839	$10,201,256	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	$9,813,839	$10,701,256	9.0%
Current Expenditures			
General Government	$2,124,435	$2,281,824	7.4%
Public Safety	4,604,461	5,142,701	11.7%
Streets and Highways (excluding Const.)	1,856,339	2,003,783	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,228,604	1,272,948	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$9,813,839	$10,701,256	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$9,813,839	$10,701,256	9.0%

Name of City: Vergas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$290,165	$302,378	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	38,898	---
Licenses and Permits	43,640	38,460	-11.9%
Federal Grants	---	---	---
State General Purpose Aid	31,000	31,000	---
State Categorical Aid	51,591	50,169	-2.8%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	19,400	25,456	31.2%
Fines and Forfeits	---	---	---
Interest on Investments	350	400	14.3%
All Other Revenues	19,487	23,931	22.8%
Total Revenues	$458,633	$513,692	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	$488,633	$543,692	11.3%
Current Expenditures			
General Government	$91,000	$112,414	23.5%
Public Safety	31,800	32,520	2.3%
Streets and Highways (excluding Const.)	170,502	191,916	12.6%
Sanitation	17,836	10,300	-42.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,495	125,672	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	10,000	100.0%
All Other Current Expenditures	32,000	21,972	-31.3%
Total Current Expenditures	$488,633	$504,794	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	73,000	---
Interest and Fiscal Charges	---	13,647	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$488,633	$591,441	21.0%

Name of City: Vermillion

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$197,000	$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,100	-6.1%
Federal Grants	---	---	---
State General Purpose Aid	36,621	36,777	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
Total Revenues	$241,321	$241,277	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$241,321	$241,277	0.0%
Current Expenditures			
General Government	$61,415	$61,415	---
Public Safety	16,400	16,400	---
Streets and Highways (excluding Const.)	53,700	52,700	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	12,400	-9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$145,215	$142,915	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$145,215	$142,915	-1.6%

Name of City: Verndale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$206,858	$210,540	1.8%
Tax Increments	5,400	5,810	7.6%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	205,506	205,761	0.1%
State Categorical Aid	21,000	20,000	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	108,800	114,500	5.2%
Fines and Forfeits	21,000	3,000	-85.7%
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	15,450	17,450	12.9%
Total Revenues	$590,514	$584,061	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$590,514	$584,061	-1.1%
Current Expenditures			
General Government	$110,460	$113,780	3.0%
Public Safety	292,291	278,330	-4.8%
Streets and Highways (excluding Const.)	87,504	86,886	-0.7%
Sanitation	---	---	---
Human Services	5,400	5,400	---
Health	---	---	---
Culture and Recreation	42,620	44,795	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,900	9,510	6.9%
All Other Current Expenditures	3,339	3,360	0.6%
Total Current Expenditures	$550,514	$542,061	-1.5%
Streets and Highways Capital Outlay	40,000	42,000	5.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$590,514	$584,061	-1.1%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$287,302	$290,203	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	---	---	---
State General Purpose Aid	81,517	81,681	0.2%
State Categorical Aid	14,920	16,786	12.5%
Grants from County/Other Local Units	1,735	---	-100.0%
Charges for Services	55,572	35,933	-35.3%
Fines and Forfeits	250	250	---
Interest on Investments	1,350	1,350	---
All Other Revenues	5,500	8,126	47.7%
Total Revenues	$448,681	$434,864	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,066	---	-100.0%
Total Revenues and Other Sources	$473,747	$434,864	-8.2%
Current Expenditures			
General Government	$112,516	$117,256	4.2%
Public Safety	112,360	112,648	0.3%
Streets and Highways (excluding Const.)	128,779	135,980	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,592	37,401	-14.2%
Total Current Expenditures	$397,247	$403,285	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,500	106,000	38.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$473,747	$509,285	7.5%

Name of City: Vesta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$199,000	$206,960	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	92,958	93,063	0.1%
State Categorical Aid	18,308	12,852	-29.8%
Grants from County/Other Local Units	1,000	1,500	50.0%
Charges for Services	18,647	16,205	-13.1%
Fines and Forfeits	---	15	---
Interest on Investments	3,885	1,000	-74.3%
All Other Revenues	1,000	18,017	1701.7%
Total Revenues	$335,298	$350,112	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$335,298	$350,112	4.4%
Current Expenditures			
General Government	$141,085	$132,234	-6.3%
Public Safety	222,365	75,955	-65.8%
Streets and Highways (excluding Const.)	46,175	51,000	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,234	48,423	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$456,859	$307,612	-32.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,000	27,500	-11.3%
Debt Service - Principal	14,000	15,000	7.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$501,859	$350,112	-30.2%

Name of City: Victoria

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,930,750	$7,520,000	-5.2%
Tax Increments	---	---	---
All Other Taxes	48,000	42,000	-12.5%
Special Assessments	---	---	---
Licenses and Permits	711,100	787,950	10.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	45,100	40,000	-11.3%
Grants from County/Other Local Units	27,000	30,000	11.1%
Charges for Services	1,800,008	1,967,297	9.3%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	120,000	95,000	-20.8%
All Other Revenues	5,500	5,500	---
Total Revenues	$10,695,958	$10,496,247	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$10,695,958	$10,496,247	-1.9%
Current Expenditures			
General Government	$2,838,619	$3,194,104	12.5%
Public Safety	2,137,133	2,222,843	4.0%
Streets and Highways (excluding Const.)	983,778	955,752	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,581,056	1,888,426	19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$7,540,586	$8,261,125	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,985,000	2,015,000	-32.5%
Total Expenditures and Other Uses	$10,525,586	$10,276,125	-2.4%

Name of City: Viking

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,000	$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	40	40	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	34,000	34,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	$67,540	$67,540	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$67,540	$67,540	---
Current Expenditures			
General Government	$22,250	$22,250	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	22,750	22,750	---
Sanitation	---	---	---
Human Services	15,600	15,600	---
Health	---	---	---
Culture and Recreation	3,700	3,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$66,300	$66,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$66,300	$66,300	---

Name of City: Villard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$131,000	$140,000	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	52,946	52,993	0.1%
State Categorical Aid	14,600	19,600	34.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	116,450	140,233	20.4%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	---
All Other Revenues	24,000	24,000	---
Total Revenues	$350,296	$388,126	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,150	17,467	43.8%
Total Revenues and Other Sources	$362,446	$405,593	11.9%
Current Expenditures			
General Government	$90,880	$85,180	-6.3%
Public Safety	65,200	70,200	7.7%
Streets and Highways (excluding Const.)	68,400	68,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	7,000	7,000	---
Culture and Recreation	28,750	50,750	76.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150	150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$260,380	$281,680	8.2%
Streets and Highways Capital Outlay	54,516	51,746	-5.1%
All Other Capital Outlay	10,400	54,700	426.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,150	17,467	43.8%
Total Expenditures and Other Uses	$337,446	$405,593	20.2%

Name of City: Vining

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$15,000	$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,220	3,200	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	10,179	19,900	95.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	29,000	190.0%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	10,000	42.9%
All Other Revenues	4,000	2,000	-50.0%
Total Revenues	$49,399	$79,100	60.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$49,399	$79,100	60.1%
Current Expenditures			
General Government	$43,000	$22,000	-48.8%
Public Safety	15,000	12,000	-20.0%
Streets and Highways (excluding Const.)	10,000	10,600	6.0%
Sanitation	850	2,300	170.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	12,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	9,500	---
Total Current Expenditures	$78,850	$68,400	-13.3%
Streets and Highways Capital Outlay	1,000	---	-100.0%
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$89,850	$68,400	-23.9%

Name of City: Virginia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$8,153,892	$8,818,921	8.2%
Tax Increments	---	---	---
All Other Taxes	407,300	409,700	0.6%
Special Assessments	---	---	---
Licenses and Permits	162,580	201,305	23.8%
Federal Grants	---	---	---
State General Purpose Aid	8,750,293	8,548,913	-2.3%
State Categorical Aid	430,000	514,000	19.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	616,750	656,350	6.4%
Fines and Forfeits	77,000	97,835	27.1%
Interest on Investments	200,000	200,000	---
All Other Revenues	252,150	252,150	---
Total Revenues	$19,049,965	$19,699,174	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	650,000	600,000	-7.7%
Transfers from Other Funds	744,170	744,170	---
Total Revenues and Other Sources	$20,444,135	$21,043,344	2.9%
Current Expenditures			
General Government	$2,244,577	$2,020,677	-10.0%
Public Safety	8,252,932	7,870,938	-4.6%
Streets and Highways (excluding Const.)	4,554,942	4,670,064	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,957,287	3,324,137	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	105,171	2529.3%
All Other Current Expenditures	1,639,149	1,335,138	-18.5%
Total Current Expenditures	$19,652,887	$19,326,125	-1.7%
Streets and Highways Capital Outlay	274,442	---	-100.0%
All Other Capital Outlay	40,000	45,000	12.5%
Debt Service - Principal	312,248	731,402	134.2%
Interest and Fiscal Charges	164,559	934,304	467.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$20,444,136	$21,036,831	2.9%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,710,179	$2,984,571	10.1%
Tax Increments	---	---	---
All Other Taxes	3,500	3,000	-14.3%
Special Assessments	29,045	92,749	219.3%
Licenses and Permits	48,600	53,150	9.4%
Federal Grants	---	---	---
State General Purpose Aid	685,977	687,060	0.2%
State Categorical Aid	124,000	157,868	27.3%
Grants from County/Other Local Units	52,940	54,656	3.2%
Charges for Services	994,259	1,062,317	6.8%
Fines and Forfeits	14,000	10,000	-28.6%
Interest on Investments	500	500	---
All Other Revenues	77,440	170,441	120.1%
Total Revenues	$4,740,440	$5,276,312	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,579	5,000	-90.1%
Total Revenues and Other Sources	$4,791,019	$5,281,312	10.2%
Current Expenditures			
General Government	$802,063	$888,847	10.8%
Public Safety	2,231,806	2,416,530	8.3%
Streets and Highways (excluding Const.)	874,954	930,660	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	348,997	380,871	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,000	22,000	-24.1%
Total Current Expenditures	$4,286,820	$4,638,908	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	229,090	177,218	-22.6%
Debt Service - Principal	75,000	191,000	154.7%
Interest and Fiscal Charges	138,380	196,254	41.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$4,729,290	$5,203,380	10.0%

Name of City: Wabasso

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$521,424	$533,189	2.3%
Tax Increments	72,154	72,154	---
All Other Taxes	1,150	1,100	-4.3%
Special Assessments	98,074	98,074	---
Licenses and Permits	4,190	3,850	-8.1%
Federal Grants	---	---	---
State General Purpose Aid	271,305	271,854	0.2%
State Categorical Aid	37,984	16,266	-57.2%
Grants from County/Other Local Units	42,000	35,000	-16.7%
Charges for Services	115,352	122,427	6.1%
Fines and Forfeits	2,500	2,700	8.0%
Interest on Investments	1,680	1,700	1.2%
All Other Revenues	64,500	48,509	-24.8%
Total Revenues	$1,232,313	$1,206,823	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	116,329	119,304	2.6%
Total Revenues and Other Sources	$1,348,642	$1,326,127	-1.7%
Current Expenditures			
General Government	$171,272	$192,452	12.4%
Public Safety	310,609	298,136	-4.0%
Streets and Highways (excluding Const.)	310,276	324,232	4.5%
Sanitation	55,750	52,843	-5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	199,393	194,436	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	7,500	50.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,052,300	$1,069,599	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	181,089	52,509	-71.0%
Debt Service - Principal	204,000	196,000	-3.9%
Interest and Fiscal Charges	142,158	142,158	---
Other Financing Uses	---	---	---
Transfers to Other Funds	70,083	70,737	0.9%
Total Expenditures and Other Uses	$1,649,630	$1,531,003	-7.2%

Name of City: Waconia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$12,920,771	$13,830,172	7.0%
Tax Increments	218,500	305,000	39.6%
All Other Taxes	36,000	36,000	---
Special Assessments	326,354	373,816	14.5%
Licenses and Permits	930,600	1,066,300	14.6%
Federal Grants	---	---	---
State General Purpose Aid	2,000	2,000	---
State Categorical Aid	1,538,526	1,616,844	5.1%
Grants from County/Other Local Units	2,335,000	423,362	-81.9%
Charges for Services	2,697,181	3,650,011	35.3%
Fines and Forfeits	50,000	52,000	4.0%
Interest on Investments	112,916	117,687	4.2%
All Other Revenues	23,000	128,900	460.4%
Total Revenues	$21,190,848	$21,602,092	1.9%
Proceeds from Bond Sales	5,903,000	5,506,000	-6.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,954,391	3,113,441	5.4%
Total Revenues and Other Sources	$30,048,239	$30,221,533	0.6%
Current Expenditures			
General Government	$3,579,189	$4,159,314	16.2%
Public Safety	2,767,065	2,949,925	6.6%
Streets and Highways (excluding Const.)	2,074,985	2,114,127	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,384,257	3,858,183	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,750	178,750	386.4%
All Other Current Expenditures	36,300	36,300	---
Total Current Expenditures	$11,878,546	$13,296,599	11.9%
Streets and Highways Capital Outlay	10,650,000	5,938,000	-44.2%
All Other Capital Outlay	2,584,359	4,326,100	67.4%
Debt Service - Principal	4,297,217	4,529,324	5.4%
Interest and Fiscal Charges	1,416,662	1,452,017	2.5%
Other Financing Uses	199,230	292,330	46.7%
Transfers to Other Funds	2,385,625	2,514,675	5.4%
Total Expenditures and Other Uses	$33,411,639	$32,349,045	-3.2%

Name of City: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$665,934	$664,412	-0.2%
Tax Increments	---	---	---
All Other Taxes	149,500	145,000	-3.0%
Special Assessments	32,000	60,000	87.5%
Licenses and Permits	39,450	41,450	5.1%
Federal Grants	---	---	---
State General Purpose Aid	2,136,395	2,141,915	0.3%
State Categorical Aid	168,243	242,684	44.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	227,375	269,725	18.6%
Fines and Forfeits	24,500	26,000	6.1%
Interest on Investments	20,000	60,000	200.0%
All Other Revenues	323,700	327,200	1.1%
Total Revenues	$3,787,097	$3,978,386	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	545,000	570,000	4.6%
Total Revenues and Other Sources	$4,332,097	$4,548,386	5.0%
Current Expenditures			
General Government	$596,018	$586,267	-1.6%
Public Safety	1,540,077	1,674,691	8.7%
Streets and Highways (excluding Const.)	752,399	780,625	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	462,120	473,249	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	126,410	133,409	5.5%
All Other Current Expenditures	97,395	116,950	20.1%
Total Current Expenditures	$3,574,419	$3,765,191	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	338,933	354,500	4.6%
Debt Service - Principal	186,000	247,490	33.1%
Interest and Fiscal Charges	55,745	48,205	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	177,000	133,000	-24.9%
Total Expenditures and Other Uses	$4,332,097	$4,548,386	5.0%

Name of City: Wahkon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$286,650	$300,983	5.0%
Tax Increments	---	---	---
All Other Taxes	4,500	4,290	-4.7%
Special Assessments	---	---	---
Licenses and Permits	4,500	7,550	67.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,600	3,100	19.2%
Fines and Forfeits	400	400	---
Interest on Investments	200	190	-5.0%
All Other Revenues	16,400	15,630	-4.7%
Total Revenues	$330,250	$332,143	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	$350,250	$352,143	0.5%
Current Expenditures			
General Government	$169,725	$161,483	-4.9%
Public Safety	11,828	11,153	-5.7%
Streets and Highways (excluding Const.)	39,750	36,450	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,150	25,950	-11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$250,453	$235,036	-6.2%
Streets and Highways Capital Outlay	92,000	66,193	-28.1%
All Other Capital Outlay	10,000	56,500	465.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$352,453	$357,729	1.5%

Name of City: Waite Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$10,763,858	$11,660,361	8.3%
Tax Increments	---	---	---
All Other Taxes	575,000	550,000	-4.3%
Special Assessments	---	---	---
Licenses and Permits	80,450	79,650	-1.0%
Federal Grants	63,000	---	-100.0%
State General Purpose Aid	502,000	521,120	3.8%
State Categorical Aid	226,000	204,000	-9.7%
Grants from County/Other Local Units	32,000	30,000	-6.3%
Charges for Services	250,625	291,775	16.4%
Fines and Forfeits	69,100	73,600	6.5%
Interest on Investments	20,000	50,000	150.0%
All Other Revenues	412,245	331,000	-19.7%
Total Revenues	$12,994,278	$13,791,506	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	400,000	33.3%
Transfers from Other Funds	---	715,000	---
Total Revenues and Other Sources	$13,294,278	$14,906,506	12.1%
Current Expenditures			
General Government	$1,905,329	$1,994,435	4.7%
Public Safety	5,827,569	6,354,279	9.0%
Streets and Highways (excluding Const.)	2,119,250	2,251,240	6.2%
Sanitation	518,300	531,500	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,017,100	995,005	-2.2%
Conservation of Natural Resources	99,930	94,175	-5.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	65,300	62,000	-5.1%
Total Current Expenditures	$11,552,778	$12,282,634	6.3%
Streets and Highways Capital Outlay	1,000,000	1,815,000	81.5%
All Other Capital Outlay	741,500	808,872	9.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$13,294,278	$14,906,506	12.1%

Name of City: Waldorf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$129,528	$135,721	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,700	1,775	-76.9%
Licenses and Permits	3,810	2,750	-27.8%
Federal Grants	---	---	---
State General Purpose Aid	65,517	58,972	-10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,816	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,250	1,500	-71.4%
Total Revenues	$222,621	$200,718	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	5,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$222,621	$205,718	-7.6%
Current Expenditures			
General Government	$119,662	$107,188	-10.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	12,000	59,322	394.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	6,715	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,200	---	-100.0%
Total Current Expenditures	$136,862	$173,225	26.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,232	61,437	2.0%
Interest and Fiscal Charges	67,629	66,424	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$264,723	$301,086	13.7%

Name of City: Walker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,158,510	$1,228,073	6.0%
Tax Increments	2,700	2,650	-1.9%
All Other Taxes	1,045,800	978,000	-6.5%
Special Assessments	167,635	199,472	19.0%
Licenses and Permits	61,400	71,900	17.1%
Federal Grants	---	3,297,878	---
State General Purpose Aid	43,035	43,135	0.2%
State Categorical Aid	98,000	210,486	114.8%
Grants from County/Other Local Units	138,000	---	-100.0%
Charges for Services	230,375	263,280	14.3%
Fines and Forfeits	3,500	5,000	42.9%
Interest on Investments	299,525	268,500	-10.4%
All Other Revenues	31,600	181,433	474.2%
Total Revenues	$3,280,080	$6,749,807	105.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,773	1,676,405	642.5%
Total Revenues and Other Sources	$3,505,853	$8,426,212	140.3%
Current Expenditures			
General Government	$617,340	$685,100	11.0%
Public Safety	561,161	584,230	4.1%
Streets and Highways (excluding Const.)	298,360	301,195	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,100	7,600	24.6%
Culture and Recreation	168,841	206,986	22.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,786	65,115	-1.0%
All Other Current Expenditures	33,300	39,100	17.4%
Total Current Expenditures	$1,750,888	$1,889,326	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	602,193	5,168,008	758.2%
Debt Service - Principal	354,000	355,000	0.3%
Interest and Fiscal Charges	56,772	56,959	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,225,773	1,202,572	-1.9%
Total Expenditures and Other Uses	$3,989,626	$8,671,865	117.4%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$337,048	$352,091	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,209	12,000	17.5%
Licenses and Permits	625	575	-8.0%
Federal Grants	---	---	---
State General Purpose Aid	369,541	377,113	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	2,850	---
Fines and Forfeits	1,000	1,400	40.0%
Interest on Investments	---	---	---
All Other Revenues	23,391	26,950	15.2%
Total Revenues	$741,814	$772,979	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,034	21,534	19.4%
Total Revenues and Other Sources	$759,848	$794,513	4.6%
Current Expenditures			
General Government	$242,220	$260,484	7.5%
Public Safety	168,140	173,029	2.9%
Streets and Highways (excluding Const.)	125,698	129,802	3.3%
Sanitation	2,600	2,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,282	47,045	22.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,750	7,250	-50.8%
Total Current Expenditures	$591,690	$620,210	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,810	79,000	20.0%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	11,488	10,443	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,860	29,860	-16.7%
Total Expenditures and Other Uses	$759,848	$794,513	4.6%

Name of City: Walters

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$43,112	$43,112	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,500	---
Licenses and Permits	620	620	---
Federal Grants	---	---	---
State General Purpose Aid	22,993	22,993	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	362	362	---
Charges for Services	400	400	---
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	350	350	---
Total Revenues	$71,687	$71,687	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,159	14,159	---
Total Revenues and Other Sources	$85,846	$85,846	---
Current Expenditures			
General Government	$46,000	$46,000	---
Public Safety	23,000	23,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	7,500	7,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$95,000	$95,000	---
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	124,000	124,000	---
Interest and Fiscal Charges	7,000	7,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	14,159	14,159	---
Total Expenditures and Other Uses	$265,159	$265,159	---

Name of City: Waltham [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Wanamingo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$555,000	$621,000	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,250	21,250	---
Federal Grants	---	---	---
State General Purpose Aid	342,815	326,600	-4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,400	79,832	3.1%
Fines and Forfeits	2,400	2,200	-8.3%
Interest on Investments	20,000	17,000	-15.0%
All Other Revenues	15,000	14,700	-2.0%
Total Revenues	$1,033,865	$1,082,582	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,033,865	$1,082,582	4.7%
Current Expenditures			
General Government	$238,453	$258,585	8.4%
Public Safety	235,525	252,286	7.1%
Streets and Highways (excluding Const.)	377,025	353,960	-6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	155,825	162,775	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,006,828	$1,027,606	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,361	23,761	11.2%
Total Expenditures and Other Uses	$1,028,189	$1,051,367	2.3%

Name of City: Wanda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$60,455	$66,500	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,701	0.1%
Federal Grants	---	---	---
State General Purpose Aid	21,900	22,000	0.5%
State Categorical Aid	---	2,000	---
Grants from County/Other Local Units	200	200	---
Charges for Services	8,301	8,000	-3.6%
Fines and Forfeits	---	---	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	500	800	60.0%
Total Revenues	$93,556	$102,201	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$93,556	$102,201	9.2%
Current Expenditures			
General Government	$43,450	$49,200	13.2%
Public Safety	18,300	19,500	6.6%
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	10,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	1,500	-40.0%
Total Current Expenditures	$91,250	$102,200	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$91,250	$102,200	12.0%

Name of City: Warba

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$84,866	$98,800	16.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	13,356	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,331	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	125,096	---	-100.0%
Charges for Services	3,427	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	23	---	-100.0%
Total Revenues	$234,743	$112,156	-52.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	973	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$235,716	$112,156	-52.4%
Current Expenditures			
General Government	$43,000	$50,000	16.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	11,500	15,000	30.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,800	33,800	---
Total Current Expenditures	$88,300	$98,800	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$88,300	$98,800	11.9%

Name of City: Warren

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$852,435	$852,435	---
Tax Increments	---	---	---
All Other Taxes	15,000	---	-100.0%
Special Assessments	---	10,000	---
Licenses and Permits	17,900	17,025	-4.9%
Federal Grants	---	---	---
State General Purpose Aid	703,183	704,245	0.2%
State Categorical Aid	75,000	15,000	-80.0%
Grants from County/Other Local Units	15,000	---	-100.0%
Charges for Services	23,075	31,075	34.7%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	8,500	12,500	47.1%
Total Revenues	$1,716,093	$1,650,780	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	---	-100.0%
Total Revenues and Other Sources	$1,741,093	$1,650,780	-5.2%
Current Expenditures			
General Government	$681,800	$717,042	5.2%
Public Safety	63,045	63,045	---
Streets and Highways (excluding Const.)	281,250	331,400	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,000	70,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	28,000	-20.0%
Total Current Expenditures	$1,131,095	$1,209,487	6.9%
Streets and Highways Capital Outlay	115,000	179,100	55.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	160,000	---	-100.0%
Interest and Fiscal Charges	75,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	259,998	262,193	0.8%
Total Expenditures and Other Uses	$1,741,093	$1,650,780	-5.2%

Name of City: Warroad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,079,067	$980,000	-9.2%
Tax Increments	---	---	---
All Other Taxes	37,137	31,000	-16.5%
Special Assessments	28,945	20,000	-30.9%
Licenses and Permits	87,352	43,100	-50.7%
Federal Grants	---	---	---
State General Purpose Aid	822,707	801,699	-2.6%
State Categorical Aid	104,543	93,000	-11.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	845,326	752,445	-11.0%
Fines and Forfeits	9,027	13,550	50.1%
Interest on Investments	269,898	90,000	-66.7%
All Other Revenues	282,024	214,500	-23.9%
Total Revenues	$3,566,026	$3,039,294	-14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	410,000	430,000	4.9%
Total Revenues and Other Sources	$3,976,026	$3,469,294	-12.7%
Current Expenditures			
General Government	$457,026	$521,243	14.1%
Public Safety	989,444	1,151,559	16.4%
Streets and Highways (excluding Const.)	342,612	378,841	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	586,862	586,862	---
Culture and Recreation	598,966	673,983	12.5%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	75,000	85,000	13.3%
All Other Current Expenditures	15,000	60,000	300.0%
Total Current Expenditures	$3,066,910	$3,459,488	12.8%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	325,500	331,000	1.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,552,410	$3,950,488	11.2%

Name of City: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,657,811	$5,845,223	3.3%
Tax Increments	23,501	24,576	4.6%
All Other Taxes	195,000	195,500	0.3%
Special Assessments	215,258	125,937	-41.5%
Licenses and Permits	282,600	273,600	-3.2%
Federal Grants	2,112,100	211,600	-90.0%
State General Purpose Aid	3,594,317	3,601,375	0.2%
State Categorical Aid	1,144,769	1,232,062	7.6%
Grants from County/Other Local Units	183,188	197,419	7.8%
Charges for Services	598,835	569,235	-4.9%
Fines and Forfeits	32,800	33,100	0.9%
Interest on Investments	93,700	229,600	145.0%
All Other Revenues	72,391	78,849	8.9%
Total Revenues	$14,206,270	$12,618,076	-11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,842,309	1,168,358	-36.6%
Total Revenues and Other Sources	$16,048,579	$13,786,434	-14.1%
Current Expenditures			
General Government	$1,751,205	$1,924,777	9.9%
Public Safety	4,671,772	4,583,490	-1.9%
Streets and Highways (excluding Const.)	1,803,136	1,844,018	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,259,060	1,362,480	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	256,816	251,213	-2.2%
All Other Current Expenditures	573,172	782,065	36.4%
Total Current Expenditures	$10,315,161	$10,748,043	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,815,030	5,914,240	1.7%
Debt Service - Principal	405,000	265,000	-34.6%
Interest and Fiscal Charges	73,525	63,475	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	984,723	381,348	-61.3%
Total Expenditures and Other Uses	$17,593,439	$17,372,106	-1.3%

Name of City: Watertown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,005,421	$3,316,231	10.3%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	73,000	91,500	25.3%
Federal Grants	---	---	---
State General Purpose Aid	15,000	609,891	3965.9%
State Categorical Aid	32,000	32,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,700	44,200	54.0%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	42,000	40,000	-4.8%
All Other Revenues	11,500	11,500	---
Total Revenues	$3,224,121	$4,161,822	29.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	174,997	192,792	10.2%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	$3,409,118	$4,364,614	28.0%
Current Expenditures			
General Government	$1,244,060	$1,354,475	8.9%
Public Safety	1,060,493	1,143,301	7.8%
Streets and Highways (excluding Const.)	477,039	512,572	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	330,689	380,285	15.0%
Conservation of Natural Resources	21,000	41,000	95.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$3,133,281	$3,431,633	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	182,000	849,981	367.0%
Debt Service - Principal	93,837	83,000	-11.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,409,118	$4,364,614	28.0%

Name of City: Waterville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,242,949	$1,429,391	15.0%
Tax Increments	16,758	14,000	-16.5%
All Other Taxes	36,000	45,000	25.0%
Special Assessments	7,865	7,995	1.7%
Licenses and Permits	14,000	14,900	6.4%
Federal Grants	---	---	---
State General Purpose Aid	583,166	583,780	0.1%
State Categorical Aid	115,544	118,355	2.4%
Grants from County/Other Local Units	30,000	---	-100.0%
Charges for Services	60,000	54,000	-10.0%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	1,000	20,000	1900.0%
All Other Revenues	41,420	867,889	1995.3%
Total Revenues	$2,151,702	$3,159,310	46.8%
Proceeds from Bond Sales	5,000,000	---	-100.0%
Other Financing Sources	141,005	319,088	126.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,292,707	$3,478,398	-52.3%
Current Expenditures			
General Government	$360,315	$372,603	3.4%
Public Safety	1,010,727	1,280,472	26.7%
Streets and Highways (excluding Const.)	517,839	411,687	-20.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,663	60,915	-22.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,070	36,204	-7.3%
All Other Current Expenditures	15,276	15,050	-1.5%
Total Current Expenditures	$2,021,890	$2,176,931	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,952,000	3,808,000	-23.1%
Debt Service - Principal	165,001	743,001	350.3%
Interest and Fiscal Charges	152,594	370,438	142.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	---	-100.0%
Total Expenditures and Other Uses	$7,291,985	$7,098,370	-2.7%

Name of City: Watkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$503,404	$535,224	6.3%
Tax Increments	---	---	---
All Other Taxes	1,327	1,396	5.2%
Special Assessments	30,188	27,504	-8.9%
Licenses and Permits	8,340	8,840	6.0%
Federal Grants	---	---	---
State General Purpose Aid	369,463	370,146	0.2%
State Categorical Aid	148,183	450,525	204.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	352,423	314,844	-10.7%
Fines and Forfeits	1,500	1,100	-26.7%
Interest on Investments	61,706	72,144	16.9%
All Other Revenues	90,813	75,122	-17.3%
Total Revenues	$1,567,347	$1,856,845	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	147,606	181,289	22.8%
Total Revenues and Other Sources	$1,714,953	$2,038,134	18.8%
Current Expenditures			
General Government	$332,610	$293,633	-11.7%
Public Safety	399,000	422,700	5.9%
Streets and Highways (excluding Const.)	229,776	221,365	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	134,368	167,975	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,132	5,755	-6.1%
All Other Current Expenditures	110,720	411,649	271.8%
Total Current Expenditures	$1,212,606	$1,523,077	25.6%
Streets and Highways Capital Outlay	30,000	78,000	160.0%
All Other Capital Outlay	250,000	5,199	-97.9%
Debt Service - Principal	140,000	140,000	---
Interest and Fiscal Charges	89,719	85,519	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	147,606	181,289	22.8%
Total Expenditures and Other Uses	$1,869,931	$2,013,084	7.7%

Name of City: Watson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$125,229	$133,543	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	72,384	72,490	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,600	6,600	---
Total Revenues	$212,163	$220,583	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$212,163	$220,583	4.0%
Current Expenditures			
General Government	$158,765	$169,900	7.0%
Public Safety	3,350	2,950	-11.9%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$183,615	$194,350	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	8,000	-20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$193,615	$202,350	4.5%

Name of City: Waubun [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Waverly

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,336,064	$1,456,310	9.0%
Tax Increments	---	---	---
All Other Taxes	9,000	9,500	5.6%
Special Assessments	229,480	229,480	---
Licenses and Permits	55,945	55,280	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	349,052	354,881	1.7%
State Categorical Aid	11,000	---	-100.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	20,600	12,100	-41.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	27,087	26,200	-3.3%
All Other Revenues	88,635	64,584	-27.1%
Total Revenues	$2,136,863	$2,218,335	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,136,863	$2,218,335	3.8%
Current Expenditures			
General Government	$623,769	$729,228	16.9%
Public Safety	547,938	592,150	8.1%
Streets and Highways (excluding Const.)	293,300	282,200	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,227	60,100	49.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,400	56,720	-26.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,582,634	$1,720,398	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	435,817	343,025	-21.3%
Debt Service - Principal	643,534	491,035	-23.7%
Interest and Fiscal Charges	225,418	183,313	-18.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,887,403	$2,737,771	-5.2%

Name of City: Wayzata

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$6,401,453	$6,751,697	5.5%
Tax Increments	---	---	---
All Other Taxes	161,000	159,000	-1.2%
Special Assessments	---	---	---
Licenses and Permits	691,100	764,225	10.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	388,600	468,500	20.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	960,415	962,855	0.3%
Fines and Forfeits	89,000	90,000	1.1%
Interest on Investments	131,950	188,500	42.9%
All Other Revenues	35,000	35,000	---
Total Revenues	$8,858,518	$9,419,777	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	408,313	503,313	23.3%
Total Revenues and Other Sources	$9,266,831	$9,923,090	7.1%
Current Expenditures			
General Government	$2,239,480	$2,286,390	2.1%
Public Safety	4,276,745	4,809,163	12.4%
Streets and Highways (excluding Const.)	1,101,065	1,099,160	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,116,071	1,147,555	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	389,000	451,923	16.2%
Total Current Expenditures	$9,122,361	$9,794,191	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	13,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	165,000	126,750	-23.2%
Total Expenditures and Other Uses	$9,287,361	$9,934,441	7.0%

Name of City: Welcome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$891,578	$939,786	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	171,848	164,858	-4.1%
State Categorical Aid	53,000	53,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	50,000	75,000	50.0%
All Other Revenues	21,800	26,800	22.9%
Total Revenues	$1,204,726	$1,276,444	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,204,726	$1,276,444	6.0%
Current Expenditures			
General Government	$160,189	$204,969	28.0%
Public Safety	373,436	358,943	-3.9%
Streets and Highways (excluding Const.)	304,651	264,130	-13.3%
Sanitation	2,500	2,150	-14.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,450	88,652	59.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,000	49,043	25.8%
Total Current Expenditures	$935,226	$967,887	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	159,500	117,500	-26.3%
Debt Service - Principal	235,000	236,000	0.4%
Interest and Fiscal Charges	84,464	248,997	194.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,414,190	$1,570,384	11.0%

Name of City: Wells

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$1,749,063	$1,864,620	6.6%
Tax Increments	---	---	---
All Other Taxes	142,500	140,000	-1.8%
Special Assessments	92,932	90,033	-3.1%
Licenses and Permits	11,500	12,150	5.7%
Federal Grants	---	---	---
State General Purpose Aid	1,145,851	1,187,417	3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	56,000	52,000	-7.1%
Charges for Services	227,200	239,562	5.4%
Fines and Forfeits	4,500	5,000	11.1%
Interest on Investments	58,000	56,500	-2.6%
All Other Revenues	146,262	122,700	-16.1%
Total Revenues	$3,633,808	$3,769,982	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$3,633,808	$3,769,982	3.7%
Current Expenditures			
General Government	$761,845	$974,543	27.9%
Public Safety	982,700	1,001,440	1.9%
Streets and Highways (excluding Const.)	542,030	589,980	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	223,690	236,650	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,800	78,500	10.9%
All Other Current Expenditures	369,845	160,655	-56.6%
Total Current Expenditures	$2,950,910	$3,041,768	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	215,000	230,000	7.0%
Debt Service - Principal	375,848	300,000	-20.2%
Interest and Fiscal Charges	143,675	113,534	-21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$3,685,433	$3,685,302	0.0%

Name of City: Wendell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$114,826	$144,000	25.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	300	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	52,500	55,000	4.8%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	---	6,000	---
Fines and Forfeits	200	200	---
Interest on Investments	100	200	100.0%
All Other Revenues	1,000	5,000	400.0%
Total Revenues	$179,126	$220,700	23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$179,126	$220,700	23.2%
Current Expenditures			
General Government	$81,000	$95,000	17.3%
Public Safety	7,000	7,000	---
Streets and Highways (excluding Const.)	18,500	18,500	---
Sanitation	29,000	30,000	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	5,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	12,000	300.0%
Total Current Expenditures	$148,500	$167,500	12.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	11,500	11,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$170,000	$189,000	11.2%

Name of City: West Concord

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$631,288	$653,514	3.5%
Tax Increments	---	---	---
All Other Taxes	3,000	2,320	-22.7%
Special Assessments	66,134	59,831	-9.5%
Licenses and Permits	4,750	5,550	16.8%
Federal Grants	---	---	---
State General Purpose Aid	369,906	365,598	-1.2%
State Categorical Aid	68,000	61,636	-9.4%
Grants from County/Other Local Units	20,640	23,283	12.8%
Charges for Services	152,100	168,675	10.9%
Fines and Forfeits	3,300	3,350	1.5%
Interest on Investments	18,068	25,630	41.9%
All Other Revenues	18,175	19,175	5.5%
Total Revenues	$1,355,361	$1,388,562	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,050	10,480	-62.6%
Total Revenues and Other Sources	$1,383,411	$1,399,042	1.1%
Current Expenditures			
General Government	$297,316	$316,218	6.4%
Public Safety	508,737	433,230	-14.8%
Streets and Highways (excluding Const.)	162,695	170,304	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150,547	145,661	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,935	21,615	8.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,139,230	$1,087,028	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,044	38,290	-59.7%
Debt Service - Principal	170,000	180,000	5.9%
Interest and Fiscal Charges	111,046	107,806	-2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	45,373	---
Total Expenditures and Other Uses	$1,515,320	$1,458,497	-3.7%

Name of City: West Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$21,359,044	$23,214,481	8.7%
Tax Increments	---	57,000	---
All Other Taxes	4,121,094	4,103,700	-0.4%
Special Assessments	489,935	252,500	-48.5%
Licenses and Permits	894,700	1,058,500	18.3%
Federal Grants	2,113,000	208,300	-90.1%
State General Purpose Aid	1,838,579	1,929,000	4.9%
State Categorical Aid	1,018,500	1,954,254	91.9%
Grants from County/Other Local Units	246,006	118,000	-52.0%
Charges for Services	1,038,919	1,139,500	9.7%
Fines and Forfeits	105,000	109,000	3.8%
Interest on Investments	299,895	403,931	34.7%
All Other Revenues	70,500	223,500	217.0%
Total Revenues	$33,595,172	$34,771,666	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,000	---
Transfers from Other Funds	1,150,000	762,256	-33.7%
Total Revenues and Other Sources	$34,745,172	$35,541,922	2.3%
Current Expenditures			
General Government	$4,859,605	$6,836,472	40.7%
Public Safety	12,514,153	13,322,754	6.5%
Streets and Highways (excluding Const.)	2,167,134	679,497	-68.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,781,891	891,169	-50.0%
Conservation of Natural Resources	---	8,000	---
Economic Development and Housing	667,962	1,039,769	55.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$21,990,745	$22,777,661	3.6%
Streets and Highways Capital Outlay	6,026,485	7,122,598	18.2%
All Other Capital Outlay	3,917,311	1,734,457	-55.7%
Debt Service - Principal	2,830,000	2,935,000	3.7%
Interest and Fiscal Charges	1,123,119	766,690	-31.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,150,000	1,500,000	30.4%
Total Expenditures and Other Uses	$37,037,660	$36,836,406	-0.5%

Name of City: West Union

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$13,516	$13,516	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	19,204	---	-100.0%
State General Purpose Aid	---	19,278	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$33,720	$33,794	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$33,720	$33,794	0.2%
Current Expenditures			
General Government	$18,000	$19,000	5.6%
Public Safety	2,300	2,300	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	$33,800	$34,800	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$33,800	$34,800	3.0%

Name of City: Westbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$503,998	$537,665	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,945	5,195	5.1%
Federal Grants	---	---	---
State General Purpose Aid	327,898	328,402	0.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	13,000	23.8%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	---	---	---
All Other Revenues	50,500	47,450	-6.0%
Total Revenues	$908,841	$942,212	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$908,841	$942,212	3.7%
Current Expenditures			
General Government	$118,934	$130,886	10.0%
Public Safety	239,800	225,050	-6.2%
Streets and Highways (excluding Const.)	284,415	273,115	-4.0%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,657	171,526	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	98,035	138,635	41.4%
Total Current Expenditures	$908,841	$942,212	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$908,841	$942,212	3.7%

Name of City: Westport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,832	$2,800	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,126	6,483	5.8%
Licenses and Permits	130	130	---
Federal Grants	---	---	---
State General Purpose Aid	15,096	15,000	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	64	---	-100.0%
Total Revenues	$24,248	$24,413	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$24,248	$24,413	0.7%
Current Expenditures			
General Government	$2,260	$2,300	1.8%
Public Safety	561	600	7.0%
Streets and Highways (excluding Const.)	1,828	2,000	9.4%
Sanitation	7,072	7,100	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,037	7,000	-0.5%
Total Current Expenditures	$18,758	$19,000	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$18,758	$19,000	1.3%

Name of City: Whalan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$70,000	$75,103	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	2,152	1,432	-33.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,300	4,900	14.0%
Total Revenues	$77,452	$82,435	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$77,452	$82,435	6.4%
Current Expenditures			
General Government	$52,605	$54,230	3.1%
Public Safety	4,700	6,605	40.5%
Streets and Highways (excluding Const.)	16,900	13,300	-21.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,247	8,300	155.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$77,452	$82,435	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$77,452	$82,435	6.4%

Name of City: Wheaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$868,450	$868,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	672,034	672,034	---
State Categorical Aid	66,500	66,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	79,500	82,500	3.8%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	10,000	---
All Other Revenues	99,477	68,177	-31.5%
Total Revenues	$1,798,961	$1,770,661	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	90,000	---
Total Revenues and Other Sources	$1,888,961	$1,860,661	-1.5%
Current Expenditures			
General Government	$291,485	$328,385	12.7%
Public Safety	486,326	528,926	8.8%
Streets and Highways (excluding Const.)	418,900	422,950	1.0%
Sanitation	5,650	5,650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,200	314,000	-13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,600	3,200	-87.5%
All Other Current Expenditures	47,300	48,550	2.6%
Total Current Expenditures	$1,636,461	$1,651,661	0.9%
Streets and Highways Capital Outlay	162,500	179,000	10.2%
All Other Capital Outlay	90,000	30,000	-66.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,888,961	$1,860,661	-1.5%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$13,785,163	$15,015,000	8.9%
Tax Increments	306,510	303,112	-1.1%
All Other Taxes	477,785	430,000	-10.0%
Special Assessments	729,332	573,344	-21.4%
Licenses and Permits	669,222	763,421	14.1%
Federal Grants	40,875	36,200	-11.4%
State General Purpose Aid	1,204,457	1,208,111	0.3%
State Categorical Aid	3,122,109	2,994,738	-4.1%
Grants from County/Other Local Units	477,881	511,000	6.9%
Charges for Services	6,023,342	6,377,491	5.9%
Fines and Forfeits	61,300	61,300	---
Interest on Investments	1,195,515	1,136,525	-4.9%
All Other Revenues	633,518	249,125	-60.7%
Total Revenues	$28,727,009	$29,659,367	3.2%
Proceeds from Bond Sales	2,423,547	3,040,000	25.4%
Other Financing Sources	20,000	390,600	1853.0%
Transfers from Other Funds	2,038,246	2,248,377	10.3%
Total Revenues and Other Sources	$33,208,802	$35,338,344	6.4%
Current Expenditures			
General Government	$2,775,604	$3,013,786	8.6%
Public Safety	9,782,721	10,429,020	6.6%
Streets and Highways (excluding Const.)	3,271,806	4,283,894	30.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,170,658	3,580,473	12.9%
Culture and Recreation	2,210,160	2,600,542	17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,100,215	1,289,042	17.2%
All Other Current Expenditures	139,874	78,447	-43.9%
Total Current Expenditures	$22,451,038	$25,275,204	12.6%
Streets and Highways Capital Outlay	2,775,000	3,040,000	9.5%
All Other Capital Outlay	3,901,416	4,184,400	7.3%
Debt Service - Principal	1,785,000	1,980,000	10.9%
Interest and Fiscal Charges	1,370,478	1,388,030	1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,333,246	1,493,377	12.0%
Total Expenditures and Other Uses	$33,616,178	$37,361,011	11.1%

Name of City: Wilder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$49,028	$56,827	15.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,805	14,836	0.2%
State Categorical Aid	1,100	1,050	-4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	250	240	-4.0%
Interest on Investments	350	350	---
All Other Revenues	---	1,050	---
Total Revenues	$65,533	$74,353	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$65,533	$74,353	13.5%
Current Expenditures			
General Government	$29,405	$30,705	4.4%
Public Safety	6,400	6,400	---
Streets and Highways (excluding Const.)	21,300	25,430	19.4%
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,728	3,728	---
Total Current Expenditures	$61,933	$67,363	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,600	9,940	176.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$65,533	$77,303	18.0%

Name of City: Willernie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$394,343	$408,145	3.5%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	22,110	22,730	2.8%
Federal Grants	---	---	---
State General Purpose Aid	77,844	77,996	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,600	10,600	---
Fines and Forfeits	3,800	3,900	2.6%
Interest on Investments	1,400	6,580	370.0%
All Other Revenues	2,000	10,000	400.0%
Total Revenues	$514,397	$542,251	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$514,397	$542,251	5.4%
Current Expenditures			
General Government	$200,035	$216,725	8.3%
Public Safety	91,329	103,609	13.4%
Streets and Highways (excluding Const.)	229,074	173,499	-24.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	$532,338	$505,733	-5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$532,338	$505,733	-5.0%

Name of City: Williams

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$167,717	$171,135	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,250	---
Federal Grants	---	---	---
State General Purpose Aid	45,000	50,000	11.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,380	12,505	-32.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	675	750	11.1%
Total Revenues	$233,022	$235,640	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$233,022	$235,640	1.1%
Current Expenditures			
General Government	$167,717	$171,135	2.0%
Public Safety	54,980	55,425	0.8%
Streets and Highways (excluding Const.)	17,700	18,000	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,781	25,279	-20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$272,178	$269,839	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	216,000	210,000	-2.8%
Interest and Fiscal Charges	11,273	11,130	-1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$499,451	$490,969	-1.7%

Name of City: Willmar

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$9,410,932	$10,281,657	9.3%
Tax Increments	440,850	649,000	47.2%
All Other Taxes	5,656,982	5,980,646	5.7%
Special Assessments	845,338	808,514	-4.4%
Licenses and Permits	507,500	416,600	-17.9%
Federal Grants	817,200	475,000	-41.9%
State General Purpose Aid	6,130,179	6,150,160	0.3%
State Categorical Aid	1,094,737	1,242,217	13.5%
Grants from County/Other Local Units	44,279	44,279	---
Charges for Services	1,142,000	1,153,100	1.0%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	425,000	478,000	12.5%
All Other Revenues	226,000	56,500	-75.0%
Total Revenues	$26,840,997	$27,835,673	3.7%
Proceeds from Bond Sales	4,065,000	4,352,900	7.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	7,790,048	7,576,403	-2.7%
Total Revenues and Other Sources	$38,696,045	$39,764,976	2.8%
Current Expenditures			
General Government	$5,571,402	$5,398,625	-3.1%
Public Safety	8,131,923	8,316,244	2.3%
Streets and Highways (excluding Const.)	4,963,167	4,993,137	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,936,422	4,183,720	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$22,602,914	$22,891,726	1.3%
Streets and Highways Capital Outlay	6,314,500	7,683,700	21.7%
All Other Capital Outlay	1,575,016	2,030,900	28.9%
Debt Service - Principal	4,089,715	5,075,600	24.1%
Interest and Fiscal Charges	1,931,288	1,912,887	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,258,996	4,891,740	14.9%
Total Expenditures and Other Uses	$40,772,429	$44,486,553	9.1%

Name of City: Willow River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$110,000	$110,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	700	700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	88,016	88,016	---
State Categorical Aid	29,585	29,585	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,535	21,535	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,040	6,040	---
Total Revenues	$258,476	$258,476	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$258,476	$258,476	---
Current Expenditures			
General Government	$107,380	$107,380	---
Public Safety	74,018	74,018	---
Streets and Highways (excluding Const.)	68,000	68,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,050	9,050	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$258,448	$258,448	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$258,448	$258,448	---

Name of City: Wilmont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$194,452	$233,342	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	109,661	109,751	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	5,000	3,500	-30.0%
Fines and Forfeits	200	50	-75.0%
Interest on Investments	50	50	---
All Other Revenues	7,600	7,600	---
Total Revenues	$335,263	$372,593	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$335,263	$372,593	11.1%
Current Expenditures			
General Government	$86,700	$83,850	-3.3%
Public Safety	36,780	38,280	4.1%
Streets and Highways (excluding Const.)	160,100	174,450	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,500	25,500	54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,510	23,055	39.6%
Total Current Expenditures	$316,590	$345,135	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,170	3,900	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$345,760	$374,035	8.2%

Name of City: Wilton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$24,000	$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	32,765	32,765	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,900	15,900	---
Total Revenues	$76,300	$76,300	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$76,300	$76,300	---
Current Expenditures			
General Government	$15,732	$15,732	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	12,213	12,213	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719	719	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,315	36,136	11.8%
Total Current Expenditures	$72,479	$76,300	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$76,300	$76,300	---

Name of City: Windom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,682,501	$2,789,521	4.0%
Tax Increments	858,923	726,923	-15.4%
All Other Taxes	50,000	50,000	---
Special Assessments	199,571	204,102	2.3%
Licenses and Permits	69,770	70,470	1.0%
Federal Grants	236,303	670,578	183.8%
State General Purpose Aid	1,838,914	1,842,895	0.2%
State Categorical Aid	141,000	158,000	12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,546,855	1,435,829	-7.2%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	124,000	120,019	-3.2%
All Other Revenues	221,630	195,630	-11.7%
Total Revenues	$7,975,967	$8,270,467	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	913,397	425,148	-53.5%
Total Revenues and Other Sources	$8,889,364	$8,695,615	-2.2%
Current Expenditures			
General Government	$525,034	$525,985	0.2%
Public Safety	2,617,762	2,641,746	0.9%
Streets and Highways (excluding Const.)	712,037	723,282	1.6%
Sanitation	29,000	29,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,420,732	1,337,733	-5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	242,561	255,681	5.4%
All Other Current Expenditures	881,331	727,917	-17.4%
Total Current Expenditures	$6,428,457	$6,241,344	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	550,464	1,454,018	164.1%
Debt Service - Principal	885,000	625,000	-29.4%
Interest and Fiscal Charges	416,630	151,665	-63.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$8,280,551	$8,472,027	2.3%

Name of City: Winger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$96,480	$99,375	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	54,699	54,803	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	19,200	220.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,000	29,150	94.3%
Total Revenues	$172,179	$202,528	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	5,000	---
Total Revenues and Other Sources	$172,179	$207,528	20.5%
Current Expenditures			
General Government	$113,979	$141,128	23.8%
Public Safety	47,700	50,000	4.8%
Streets and Highways (excluding Const.)	8,500	8,700	2.4%
Sanitation	2,000	2,700	35.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$172,179	$202,528	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	$172,179	$207,528	20.5%

Name of City: Winnebago

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$704,181	$707,191	0.4%
Tax Increments	---	---	---
All Other Taxes	140,000	100,000	-28.6%
Special Assessments	287,895	362,103	25.8%
Licenses and Permits	11,600	11,600	---
Federal Grants	---	---	---
State General Purpose Aid	609,553	610,763	0.2%
State Categorical Aid	64,924	55,000	-15.3%
Grants from County/Other Local Units	41,526	41,526	---
Charges for Services	235,500	251,500	6.8%
Fines and Forfeits	2,000	5,000	150.0%
Interest on Investments	8,000	12,700	58.8%
All Other Revenues	20,500	25,000	22.0%
Total Revenues	$2,125,679	$2,182,383	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$2,125,679	$2,182,383	2.7%
Current Expenditures			
General Government	$312,107	$453,388	45.3%
Public Safety	665,587	688,111	3.4%
Streets and Highways (excluding Const.)	380,953	341,552	-10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	283,552	293,742	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,487	32,487	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$1,674,686	$1,809,280	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	95,000	26.7%
Debt Service - Principal	335,550	116,340	-65.3%
Interest and Fiscal Charges	40,442	161,763	300.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$2,125,678	$2,182,383	2.7%

Name of City: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$11,038,292	$12,121,306	9.8%
Tax Increments	---	---	---
All Other Taxes	1,575,000	1,461,000	-7.2%
Special Assessments	110,000	90,100	-18.1%
Licenses and Permits	201,010	214,285	6.6%
Federal Grants	57,329	58,129	1.4%
State General Purpose Aid	10,134,137	10,162,666	0.3%
State Categorical Aid	2,658,295	2,776,293	4.4%
Grants from County/Other Local Units	445,871	459,960	3.2%
Charges for Services	979,090	1,085,590	10.9%
Fines and Forfeits	145,300	154,300	6.2%
Interest on Investments	150,000	185,000	23.3%
All Other Revenues	127,230	130,873	2.9%
Total Revenues	$27,621,554	$28,899,502	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	239,693	160,000	-33.2%
Total Revenues and Other Sources	$27,861,247	$29,059,502	4.3%
Current Expenditures			
General Government	$4,861,864	$5,560,256	14.4%
Public Safety	11,483,198	11,847,380	3.2%
Streets and Highways (excluding Const.)	3,786,339	3,829,300	1.1%
Sanitation	60,450	60,450	---
Human Services	211,047	216,270	2.5%
Health	---	---	---
Culture and Recreation	2,734,428	2,833,710	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,102,304	960,535	-12.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$24,239,630	$25,307,901	4.4%
Streets and Highways Capital Outlay	2,019,722	2,095,029	3.7%
All Other Capital Outlay	490,500	251,300	-48.8%
Debt Service - Principal	950,000	975,000	2.6%
Interest and Fiscal Charges	317,175	279,975	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$28,017,027	$28,909,205	3.2%

Name of City: Winsted

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,002,523	$2,140,318	6.9%
Tax Increments	---	---	---
All Other Taxes	119,250	115,253	-3.4%
Special Assessments	42,179	41,745	-1.0%
Licenses and Permits	30,800	30,470	-1.1%
Federal Grants	153,090	---	-100.0%
State General Purpose Aid	739,829	740,661	0.1%
State Categorical Aid	120,755	135,165	11.9%
Grants from County/Other Local Units	2,250	2,273	1.0%
Charges for Services	648,669	1,461,682	125.3%
Fines and Forfeits	12,300	7,300	-40.7%
Interest on Investments	11,900	25,400	113.4%
All Other Revenues	84,078	73,890	-12.1%
Total Revenues	$3,967,623	$4,774,157	20.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	471,000	734,781	56.0%
Total Revenues and Other Sources	$4,438,623	$5,508,938	24.1%
Current Expenditures			
General Government	$566,470	$588,001	3.8%
Public Safety	1,556,350	2,188,857	40.6%
Streets and Highways (excluding Const.)	497,740	511,293	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,192	72,995	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	602,776	171,943	-71.5%
Total Current Expenditures	$3,304,528	$3,543,089	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	593,056	1,240,931	109.2%
Debt Service - Principal	421,000	541,000	28.5%
Interest and Fiscal Charges	76,507	73,191	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,967	720,450	1658.6%
Total Expenditures and Other Uses	$4,436,058	$6,118,661	37.9%

Name of City: Winthrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$987,354	$1,084,567	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	42,990	56,100	30.5%
Federal Grants	---	---	---
State General Purpose Aid	488,842	489,117	0.1%
State Categorical Aid	41,798	16,000	-61.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,025	400	-94.3%
Fines and Forfeits	7,450	12,000	61.1%
Interest on Investments	100,000	60,000	-40.0%
All Other Revenues	30,420	29,329	-3.6%
Total Revenues	$1,705,879	$1,747,513	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$1,705,879	$1,747,513	2.4%
Current Expenditures			
General Government	$314,898	$261,838	-16.8%
Public Safety	768,628	814,781	6.0%
Streets and Highways (excluding Const.)	129,373	69,560	-46.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	152,172	144,856	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	36,000	-40.0%
All Other Current Expenditures	30,560	---	-100.0%
Total Current Expenditures	$1,455,631	$1,327,035	-8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	171,940	250,000	45.4%
Debt Service - Principal	170,870	178,020	4.2%
Interest and Fiscal Charges	125,046	125,046	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$1,923,487	$1,880,101	-2.3%

Name of City: Winton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$100,542	$114,000	13.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,364	---	-100.0%
Licenses and Permits	100	200	100.0%
Federal Grants	---	---	---
State General Purpose Aid	44,864	42,000	-6.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,756	8,000	39.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,082	1,100	1.7%
All Other Revenues	7,890	200	-97.5%
Total Revenues	$162,598	$165,500	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,840	3,840	---
Total Revenues and Other Sources	$166,438	$169,340	1.7%
Current Expenditures			
General Government	$85,965	$90,000	4.7%
Public Safety	5,135	5,200	1.3%
Streets and Highways (excluding Const.)	23,788	24,000	0.9%
Sanitation	3,200	3,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,800	11,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$129,888	$134,200	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	---	-100.0%
Total Expenditures and Other Uses	$146,488	$144,800	-1.2%

Name of City: Wolf Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$25,263	$27,013	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	300	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	14,316	14,000	-2.2%
State Categorical Aid	4,864	4,500	-7.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,407	85,000	-12.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,850	3,000	-22.1%
All Other Revenues	55,000	30,000	-45.5%
Total Revenues	$201,100	$163,813	-18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$201,100	$163,813	-18.5%
Current Expenditures			
General Government	$19,500	$20,000	2.6%
Public Safety	15,250	14,500	-4.9%
Streets and Highways (excluding Const.)	4,500	5,000	11.1%
Sanitation	4,200	4,000	-4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,000	35,000	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$83,450	$78,500	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	330,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$83,450	$408,500	389.5%

Name of City: Wolverton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$55,417	$55,000	-0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2	---
Federal Grants	---	---	---
State General Purpose Aid	39,499	32,500	-17.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,250	18,100	244.8%
Fines and Forfeits	207	600	189.9%
Interest on Investments	---	---	---
All Other Revenues	3,135	3,362	7.2%
Total Revenues	$103,508	$109,564	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$103,508	$109,564	5.9%
Current Expenditures			
General Government	$12,188	$17,245	41.5%
Public Safety	6,054	3,327	-45.0%
Streets and Highways (excluding Const.)	20,057	18,940	-5.6%
Sanitation	11,671	10,515	-9.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,476	12,930	-16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,465	42,850	14.4%
Total Current Expenditures	$102,911	$105,807	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	2,830	2,830	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$119,741	$122,637	2.4%

Name of City: Wood Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$235,000	$235,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,400	-7.7%
Federal Grants	---	---	---
State General Purpose Aid	133,763	133,763	---
State Categorical Aid	11,700	11,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	200	200	---
Interest on Investments	2,250	2,300	2.2%
All Other Revenues	9,527	9,727	2.1%
Total Revenues	$395,540	$395,590	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$395,540	$395,590	0.0%
Current Expenditures			
General Government	$141,125	$168,000	19.0%
Public Safety	18,650	18,650	---
Streets and Highways (excluding Const.)	93,600	93,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,250	36,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$289,625	$316,500	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,500	76,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$377,825	$404,700	7.1%

Name of City: Woodbury

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$51,853,901	$56,884,663	9.7%
Tax Increments	2,099,700	232,400	-88.9%
All Other Taxes	3,070,000	3,174,800	3.4%
Special Assessments	5,224,551	5,034,900	-3.6%
Licenses and Permits	4,778,300	4,505,850	-5.7%
Federal Grants	2,351,646	3,216,400	36.8%
State General Purpose Aid	---	---	---
State Categorical Aid	15,725,887	10,989,700	-30.1%
Grants from County/Other Local Units	4,507,680	406,300	-91.0%
Charges for Services	7,055,552	8,260,952	17.1%
Fines and Forfeits	234,600	277,800	18.4%
Interest on Investments	1,199,400	1,629,900	35.9%
All Other Revenues	1,951,814	1,499,765	-23.2%
Total Revenues	$100,053,031	$96,113,430	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,500	80,700	59.8%
Transfers from Other Funds	24,129,321	16,145,417	-33.1%
Total Revenues and Other Sources	$124,232,852	$112,339,547	-9.6%
Current Expenditures			
General Government	$13,807,973	$12,966,874	-6.1%
Public Safety	28,624,638	32,466,735	13.4%
Streets and Highways (excluding Const.)	9,972,844	10,507,730	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,850,032	8,710,816	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,245,239	2,156,501	-4.0%
All Other Current Expenditures	161,038	153,951	-4.4%
Total Current Expenditures	$63,661,764	$66,962,607	5.2%
Streets and Highways Capital Outlay	25,022,551	24,855,700	-0.7%
All Other Capital Outlay	43,574,514	12,656,500	-71.0%
Debt Service - Principal	3,373,800	3,450,200	2.3%
Interest and Fiscal Charges	1,945,600	2,003,300	3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	22,128,140	9,141,650	-58.7%
Total Expenditures and Other Uses	$159,706,369	$119,069,957	-25.4%

Name of City: Woodland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$613,418	$690,095	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	24,300	28,080	15.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	19,255	1,400	-92.7%
Charges for Services	3,350	15,755	370.3%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	15,000	---	-100.0%
All Other Revenues	200	14,000	6900.0%
Total Revenues	$677,523	$751,530	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$677,523	$751,530	10.9%
Current Expenditures			
General Government	$129,398	$133,821	3.4%
Public Safety	231,459	264,042	14.1%
Streets and Highways (excluding Const.)	153,000	175,800	14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,700	28,260	122.5%
Total Current Expenditures	$526,557	$601,923	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	150,966	149,607	-0.9%
Total Expenditures and Other Uses	$677,523	$751,530	10.9%

Name of City: Woodstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$64,000	$62,332	-2.6%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	34,250	47,050	37.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,945	66,945	1.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	$167,570	$179,702	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$167,570	$179,702	7.2%
Current Expenditures			
General Government	$19,190	$26,050	35.7%
Public Safety	22,800	29,550	29.6%
Streets and Highways (excluding Const.)	17,100	21,900	28.1%
Sanitation	52,500	46,900	-10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,480	1,480	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,500	53,500	-1.8%
Total Current Expenditures	$167,570	$179,380	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$167,570	$179,380	7.0%

Name of City: Worthington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$7,946,381	$8,487,583	6.8%
Tax Increments	286,000	296,000	3.5%
All Other Taxes	1,362,500	1,323,500	-2.9%
Special Assessments	209,482	257,768	23.1%
Licenses and Permits	227,500	238,300	4.7%
Federal Grants	2,078,400	43,000	-97.9%
State General Purpose Aid	4,145,510	4,156,210	0.3%
State Categorical Aid	409,566	409,742	0.0%
Grants from County/Other Local Units	30,000	35,000	16.7%
Charges for Services	859,986	872,965	1.5%
Fines and Forfeits	44,800	58,000	29.5%
Interest on Investments	708,276	546,422	-22.9%
All Other Revenues	151,369	176,560	16.6%
Total Revenues	$18,459,770	$16,901,050	-8.4%
Proceeds from Bond Sales	2,918,000	2,454,000	-15.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,545,543	2,869,919	-19.1%
Total Revenues and Other Sources	$24,923,313	$22,224,969	-10.8%
Current Expenditures			
General Government	$2,849,908	$2,790,060	-2.1%
Public Safety	5,984,954	6,023,375	0.6%
Streets and Highways (excluding Const.)	1,080,193	1,107,914	2.6%
Sanitation	72,523	73,635	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,064,618	2,244,142	8.7%
Conservation of Natural Resources	37,562	36,952	-1.6%
Economic Development and Housing	2,149,379	878,145	-59.1%
All Other Current Expenditures	125,043	119,563	-4.4%
Total Current Expenditures	$14,364,180	$13,273,786	-7.6%
Streets and Highways Capital Outlay	8,030,950	3,776,589	-53.0%
All Other Capital Outlay	1,236,675	1,832,079	48.1%
Debt Service - Principal	2,220,000	2,000,000	-9.9%
Interest and Fiscal Charges	733,777	666,414	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,237,412	1,574,427	27.2%
Total Expenditures and Other Uses	$27,822,994	$23,123,295	-16.9%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$143,962	$162,713	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,575	4,225	-24.2%
Federal Grants	---	---	---
State General Purpose Aid	74,190	72,134	-2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,650	259	-84.3%
Fines and Forfeits	---	---	---
Interest on Investments	8,000	2,500	-68.8%
All Other Revenues	---	765	---
Total Revenues	$233,377	$242,596	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,139	---	-100.0%
Total Revenues and Other Sources	$258,516	$242,596	-6.2%
Current Expenditures			
General Government	$107,180	$101,945	-4.9%
Public Safety	34,960	38,945	11.4%
Streets and Highways (excluding Const.)	28,450	22,700	-20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,650	1,510	-43.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	53,840	54,297	0.8%
Total Current Expenditures	$227,080	$219,397	-3.4%
Streets and Highways Capital Outlay	20,500	10,500	-48.8%
All Other Capital Outlay	11,260	11,260	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$258,840	$241,157	-6.8%

Name of City: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$30,727	$26,727	-13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	34,565	34,565	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	4,000	4,000	---
Total Revenues	$73,842	$69,842	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$73,842	$69,842	-5.4%
Current Expenditures			
General Government	$50,000	$55,000	10.0%
Public Safety	4,276	---	-100.0%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$71,276	$72,000	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,443	10,000	5.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$80,719	$82,000	1.6%

Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$181,109	$170,631	-5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,525	2,825	11.9%
Federal Grants	---	---	---
State General Purpose Aid	148,621	148,871	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,752	---	-100.0%
Charges for Services	6,000	55,900	831.7%
Fines and Forfeits	250	---	-100.0%
Interest on Investments	1,800	3,000	66.7%
All Other Revenues	6,431	400	-93.8%
Total Revenues	$364,488	$381,627	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,300	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$364,488	$383,927	5.3%
Current Expenditures			
General Government	$89,300	$100,385	12.4%
Public Safety	53,234	62,505	17.4%
Streets and Highways (excluding Const.)	101,074	59,545	-41.1%
Sanitation	---	47,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,770	27,786	-22.3%
Conservation of Natural Resources	25,000	43,805	75.2%
Economic Development and Housing	---	26,351	---
All Other Current Expenditures	35,111	16,550	-52.9%
Total Current Expenditures	$339,489	$383,927	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	21,105	---	-100.0%
Interest and Fiscal Charges	3,895	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$364,489	$383,927	5.3%

Name of City: Wyoming

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$5,795,336	$6,066,494	4.7%
Tax Increments	---	---	---
All Other Taxes	34,400	36,600	6.4%
Special Assessments	81,391	80,684	-0.9%
Licenses and Permits	158,500	226,000	42.6%
Federal Grants	---	---	---
State General Purpose Aid	550,738	577,427	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,000	126,000	34.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	83,234	96,483	15.9%
All Other Revenues	293,137	293,137	---
Total Revenues	$7,100,736	$7,512,825	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$7,100,736	$7,512,825	5.8%
Current Expenditures			
General Government	$815,536	$1,016,727	24.7%
Public Safety	2,603,457	2,726,076	4.7%
Streets and Highways (excluding Const.)	1,239,655	1,326,941	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	263,485	285,529	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,800	4,050	-30.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,927,933	$5,359,323	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	679,000	901,000	32.7%
Debt Service - Principal	1,130,000	875,000	-22.6%
Interest and Fiscal Charges	118,210	170,469	44.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$6,855,143	$7,305,792	6.6%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$---	$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	$---	$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$---	$---	---
Current Expenditures			
General Government	$---	$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$---	$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$---	$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$3,018,710	$3,130,982	3.7%
Tax Increments	---	---	---
All Other Taxes	3,050	1,200	-60.7%
Special Assessments	---	---	---
Licenses and Permits	160,650	254,650	58.5%
Federal Grants	---	---	---
State General Purpose Aid	844,240	846,118	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	159,500	179,500	12.5%
Charges for Services	159,050	185,650	16.7%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	45,000	50,000	11.1%
All Other Revenues	2,500	2,500	---
Total Revenues	$4,412,700	$4,665,600	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,000	---	-100.0%
Transfers from Other Funds	100,000	130,000	30.0%
Total Revenues and Other Sources	$4,662,700	$4,795,600	2.9%
Current Expenditures			
General Government	$1,463,725	$1,015,000	-30.7%
Public Safety	1,720,150	1,724,950	0.3%
Streets and Highways (excluding Const.)	580,500	580,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	363,325	393,050	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$4,127,700	$3,713,500	-10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	535,000	700,000	30.8%
Debt Service - Principal	295,000	382,000	29.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$4,957,700	$4,795,500	-3.3%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$88,228	$91,757	4.0%
Tax Increments	60,000	60,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,850	7,740	32.3%
Federal Grants	---	---	---
State General Purpose Aid	41,234	41,329	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	600	200.0%
Fines and Forfeits	4,000	4,300	7.5%
Interest on Investments	---	---	---
All Other Revenues	2,000	---	-100.0%
Total Revenues	$201,512	$205,726	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	$201,512	$205,726	2.1%
Current Expenditures			
General Government	$32,400	$36,100	11.4%
Public Safety	6,750	10,550	56.3%
Streets and Highways (excluding Const.)	76,212	72,500	-4.9%
Sanitation	850	1,525	79.4%
Human Services	---	---	---
Health	800	1,500	87.5%
Culture and Recreation	24,500	23,551	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	$201,512	$205,726	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	$201,512	$205,726	2.1%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2025 Revised Budget	2026 Budget	Percent Change
Property Taxes	$2,839,092	$3,077,264	8.4%
Tax Increments	90,312	90,312	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,976	92,977	2.2%
Federal Grants	---	---	---
State General Purpose Aid	821,884	823,550	0.2%
State Categorical Aid	97,119	136,181	40.2%
Grants from County/Other Local Units	213,958	221,251	3.4%
Charges for Services	161,638	167,010	3.3%
Fines and Forfeits	27,270	27,543	1.0%
Interest on Investments	32,610	26,136	-19.9%
All Other Revenues	198,875	210,648	5.9%
Total Revenues	$4,573,734	$4,872,872	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	180,600	180,600	---
Transfers from Other Funds	746,306	762,179	2.1%
Total Revenues and Other Sources	$5,500,640	$5,815,651	5.7%
Current Expenditures			
General Government	$766,670	$820,302	7.0%
Public Safety	1,164,882	1,382,822	18.7%
Streets and Highways (excluding Const.)	521,932	533,283	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,777	638,623	1157.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,045	100,079	6.4%
All Other Current Expenditures	320,775	255,965	-20.2%
Total Current Expenditures	$2,919,081	$3,731,074	27.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	514,592	1,025,610	99.3%
Debt Service - Principal	135,000	140,000	3.7%
Interest and Fiscal Charges	63,290	46,970	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	741,874	805,026	8.5%
Total Expenditures and Other Uses	$4,373,837	$5,748,680	31.4%

Appendix 2

Cities Failing to
Report Summary Budget Information

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Beltrami County
Funkley
Kelliher

Big Stone County
Clinton

Cass County
Bena
Boy River

Chisago County
Harris

Clay County
Felton

Clearwater County
Shevlin

Cottonwood County
Storden
Trommald

Crow Wing County
Riverton

Grant County
Norcross

Houston County
La Crescent

Hubbard County
Laporte

Itasca County
Zemple

Jackson County
Jackson

Kanabec County
Quamba

Kittson County
Donaldson

Lac qui Parle County
Boyd

Mahnomen County
Bejou
Waubun

Marshall County
Grygla
Middle River
Oslo
Strandquist

Martin County
Dunnell
Granada

Meeker County
Dassel

Mille Lacs County
Princeton

Morrison County
Hillman

Mower County
Dexter
Rose Creek
Waltham

Nobles County
Bigelow
Kinbrae

Norman County
Ada
Borup
Gary
Perley

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Otter Tail
Clitherall
Urbank

Pennington County
Goodridge
Saint Hilaire

Pine County
Henriette
Rutledge

Pipestone County
Trosky

Red Lake County
Oklee
Plummer

Redwood County
Delhi

Roseau County
Roosevelt

Saint Louis County
McKinley
Meadowlands

Stearns County
Spring Hill

Stevens County
Chokio

Swift County
Danvers

Watonwan County
Odin
Ormsby

Wilkin County
Campbell

Wright County
South Haven