

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay] for assistance or visit the Office of the State Auditor's website: www.osa.state.mn.us.

Minnesota Special Districts Finances

2023 Revenues, Expenditures, and Debt for Fiscal Years Ended
Between July 1, 2023, and June 30, 2024

Government Information Division

Published June 5, 2026



STATE OF MINNESOTA
OFFICE OF THE STATE AUDITOR
State Auditor Julie Blaha

(651) 296-2551 | State.Auditor@osa.state.mn.us | www.osa.state.mn.us

Table of Contents

| | |
|--|----|
| Scope and Methodology | 1 |
| Executive Summary | 2 |
| Overview | 3 |
| Governmental Funds..... | 4 |
| Enterprise Funds | 7 |
| Long-Term Debt | 9 |
| Appendix 1 - List of Special Districts That Failed to Report or Only Partially Completed Reporting Requirements - 2023 | 11 |
| Appendix 2 - Special District Descriptions | 13 |

List of Tables in the Report

| | |
|--|----|
| Table 1: Number and Types of Special Districts Reporting Financial Data in 2023 | 3 |
| Table 2: Summary of Governmental Fund Revenues for Fiscal Years 2022 and 2023 | 19 |
| Table 3: Summary of Governmental Fund Expenditures for Fiscal Years 2022 and 2023 | 20 |
| Table 4: Enterprise Fund Operations for Fiscal Years 2022 and 2023 | 21 |
| Table 5: Summary of Special Districts Indebtedness for Fiscal Years 2022 and 2023 | 22 |
| Table 6: Classification of Governmental Fund Revenues for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024 | 24 |
| Table 7: Classification of Governmental Fund Expenditures for the Fiscal Years Ending between July 1, 2023, and June 30, 2024 | 43 |
| Table 8: Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024 | 60 |
| Table 9: Total Outstanding Indebtedness of the Governmental and Enterprise Funds for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024 | 79 |

Scope and Methodology

This report provides financial information on the 572 special districts that provided financial information to the Office of the State Auditor for fiscal year 2023.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2023, and June 30, 2024 (FY 2023). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2023 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2023 financial data on special district governmental and enterprise funds, including outstanding debt.

The first 19 pages of the report analysis meet ADA accessibility standards. The data within Tables 2 through 9 will be provided in an accessible Excel file.

¹The identified number of special districts in 2023 was 621. Of those, 31 entities either failed to report any financial information to the Office of the State Auditor or reported after the deadline. Eighteen entities submitted an audit, financial statements, or Agreed-Upon Procedures without completing the Annual Financial Reporting form. See Appendix 1 for a listing of these 49 special districts.

²An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

³While the summary tables provide information on the year-to-year changes, readers should note that 6 less districts reported in 2023 than in 2022. In addition, some districts reported in 2023 but not in 2022, and some that reported in 2022 did not report in 2023. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

Executive Summary

- Special districts reported total governmental fund revenues of \$1.6 billion in 2023. The primary sources of revenues for special district governmental funds were state grants (37 percent), charges for services (16 percent), taxes (16 percent), and federal grants (14 percent) (page 4).
- Special districts reported total governmental expenditures of \$1.5 billion in 2023. Of this amount, \$1.3 billion were current expenditures, \$141.5 million were capital outlays, and \$89.3 million were debt service payments (page 6).
- In 2023, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$3.0 billion, and operating losses of \$825.8 million (operating revenues minus operating expenses). In addition, special district enterprises had nonoperating revenues of \$1.4 billion, nonoperating expenses of \$206.4 million, and a net profit of \$369.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants (page 7).
- Special districts reported \$5.4 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2023 (page 9).
- Of the 225 special districts that held long-term debt in 2023, four special districts accounted for \$4.3 billion, or 80 percent, of the total outstanding long-term debt of special districts. The four special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Western Minnesota Municipal Power Agency, and the Southern Minnesota Municipal Power Agency (page 9).

Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include soil and water conservation, housing and redevelopment, and mental health and family services.

In 2023, 621 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 49 did not comply with Minn. Stat. § 6.756. Table 1 below shows, by district type, the distribution of the 572 special districts that reported their financial information.⁴

Table 1: Number and Types of Special Districts Reporting Financial Data in 2023

| Special District Type | Number of Districts | Special District Type | Number of Districts |
|--|---------------------|---------------------------------------|---------------------|
| Airport Commissions | 8 | Port Authorities | 1 |
| Cable Commissions | 9 | Power Agencies | 4 |
| Computing Consortiums | 6 | Public Safety Authorities | 48 |
| Economic Development Authorities | 2 | Recreation Authorities | 5 |
| Education Districts | 22 | Regional Development Commissions | 9 |
| Health/Human Services | 21 | Regional Railroad Authorities | 4 |
| Hospital Districts | 10 | Rural Water Systems | 5 |
| Housing and Redevelopment Authorities | 82 | Sanitation Districts | 37 |
| Joint Powers | 5 | Service Cooperatives | 10 |
| Lake Conservation Districts | 3 | Soil and Water Conservation Districts | 89 |
| Lake Improvement Districts | 14 | Solid Waste Commissions/Boards | 6 |
| Law Enforcement - Special Districts | 10 | Training Centers/Councils | 2 |
| Library Districts | 14 | Transit Commissions | 9 |
| Mental Health/Family Services Collaboratives | 69 | Watershed Districts | 43 |
| Planning Agencies/Boards | 2 | Watershed Management Organizations | 23 |

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2023, special districts had total governmental fund revenues and expenditures of \$1.6 billion and \$1.5 billion, respectively. In 2023, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$3.0 billion, and operating losses of \$825.8 million (operating revenues minus operating expenses).

⁴The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 60, provides detail on the enterprise funds of the special districts.

Governmental Funds

Revenues by Source

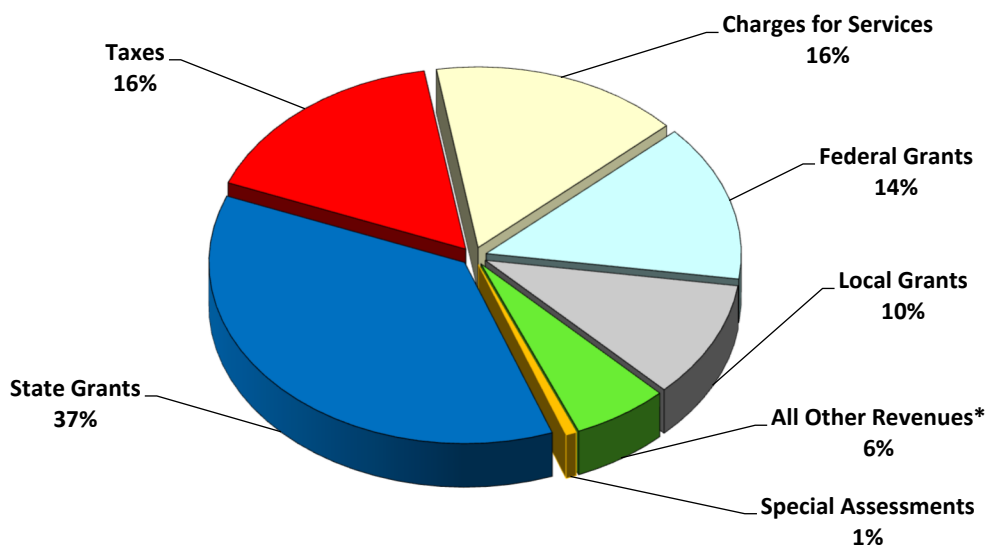
Special districts reported total governmental fund revenues of \$1.6 billion in 2023. The primary sources of revenues for special district governmental funds were state grants (37 percent), charges for services (16 percent), taxes (16 percent), and federal grants (14 percent).

In 2023, total revenues increased \$100.7 million, or 7 percent over the amount reported in 2022. The revenue categories showing the greatest percentage increases were all other revenues (242 percent, or \$68.0 million), and state grants (23 percent, or \$107.6 million).⁵ The revenue category showing the greatest percentage decrease were local grants (-28 percent, or \$63.6 million), and federal grants (-16 percent, or \$42.0 million). On a dollar basis, the category of revenue showing the largest increase was state grants, which increased \$107.6 million, or 23 percent. The category showing the largest decrease on a dollar basis was local grants, which decreased \$63.6 million, or 28 percent.

Figure 1 below shows the relative shares of special district total governmental revenues by source.

Figure 1: Total Governmental Fund Revenues of Special Districts - 2023

\$1,574,963,744



*Includes fines and forfeits, interest earnings, licenses and permits, and all other revenues.

⁵For this analysis, the category “all other revenues” includes fines and forfeits, interest earnings, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

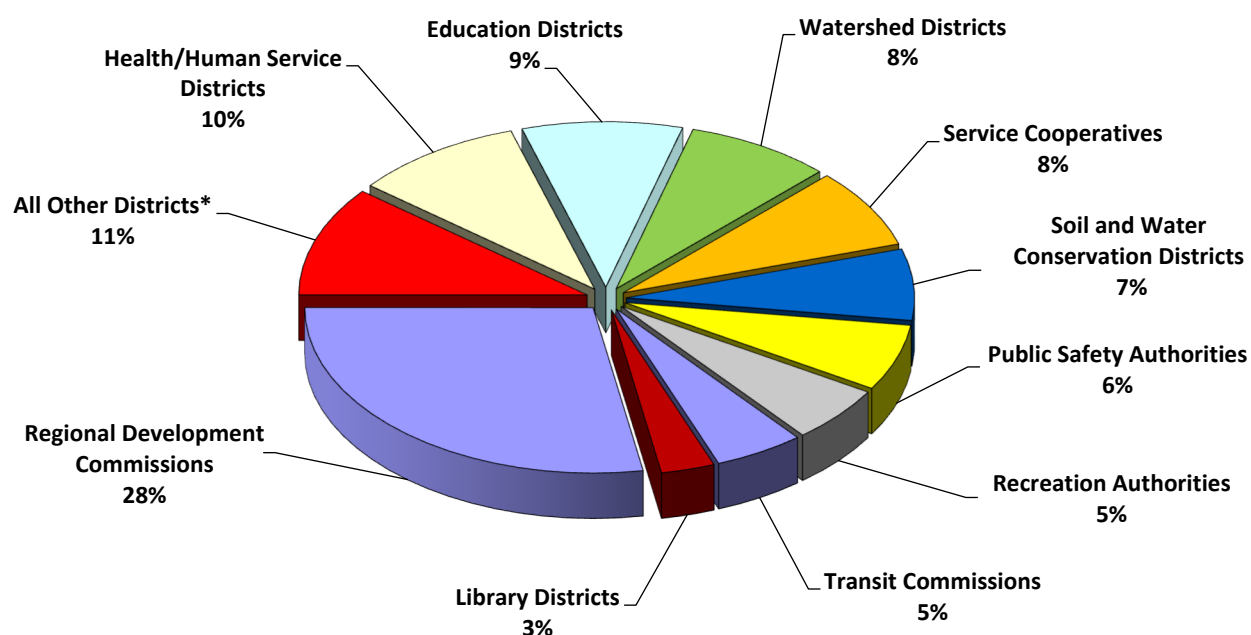
Revenues by District Type

There were 412 special districts that had governmental fund revenues.⁶ Of these, 33 districts had revenues greater than \$10.0 million and accounted for 65 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, the Three Rivers Park District, a recreation authority, and the Southwest - West Central Service Cooperative, a service cooperative together accounted for 35 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (28 percent), health and human services (ten percent), education districts (nine percent), service cooperatives (eight percent), and watershed districts (eight percent) received the greatest amount of governmental fund revenues. Figure 2 below shows total revenues by special district type.

Figure 2: Percentage of Total Governmental Fund Revenues by Special District Type - 2023

\$1,574,963,744



*Includes airport commissions, cable commissions, computing consortiums, economic development authorities, hospital districts, housing and redevelopment authorities, joint powers, lake conservation districts, lake improvement districts, law enforcement - special districts, mental health/family services collaboratives, planning agencies/boards, regional railroad authorities, rural water systems, sanitation districts, solid waste commissions/boards, training centers/councils, and watershed management organizations.

⁶The other 160 districts had only enterprise funds or showed no activity in 2023. Oakland Sanitation District reported no governmental fund revenues but reported governmental fund expenditures.

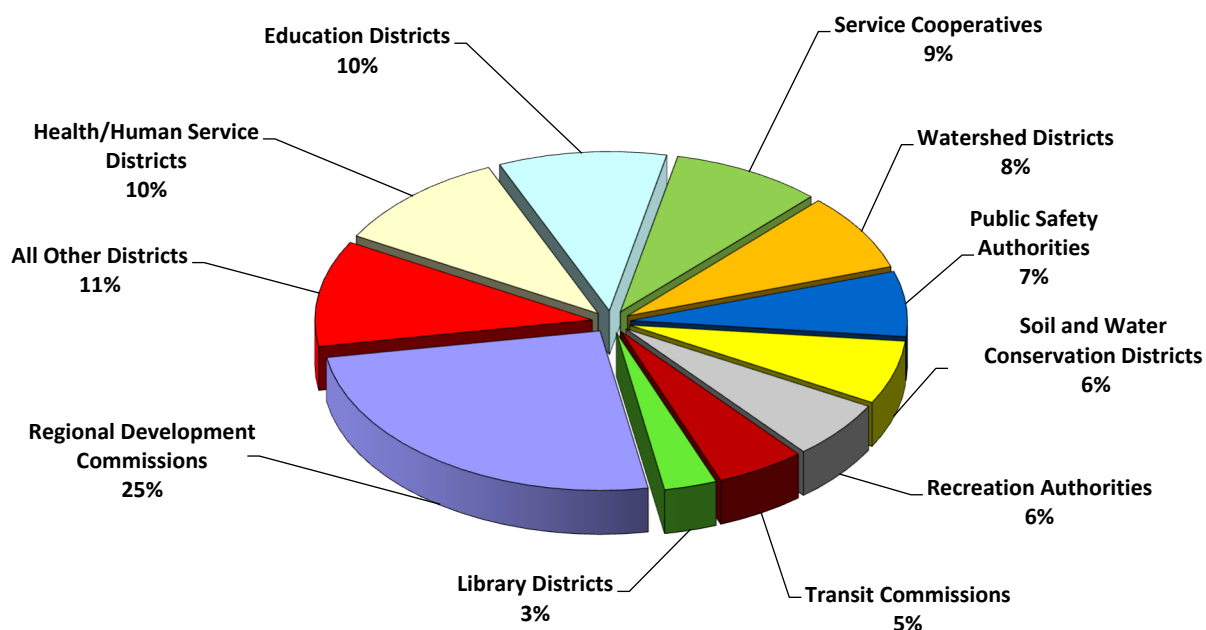
Expenditures by District Type

Special districts reported total governmental expenditures of \$1.5 billion in 2023. Of this amount, \$1.3 billion were current expenditures, \$141.5 million were capital outlays, and \$89.3 million were debt service payments.

Although there were 411 special districts with governmental fund expenditures,⁷ three districts accounted for 33 percent of total expenditures. The Metropolitan Council accounted for 23 percent of total expenditures, the Three Rivers Park District accounted for six percent, and the Southwest-West Central Service Cooperative accounted for four percent. The Metropolitan Council accounted for 92 percent of regional development commissions' total expenditures, the Three Rivers Park District accounted for 95 percent of recreation authorities' total expenditures, and the Southwest - West Central Service Cooperative accounted for 51 percent of service cooperatives' total expenditures. Figure 3 below shows the percentage of total governmental fund expenditures by district type.

Figure 3: Percentage of Total Governmental Fund Expenditures by Special District Type - 2023

\$1,484,803,484



*Includes airport commissions, cable commissions, computing consortiums, economic development authorities, hospital districts, housing and redevelopment authorities, joint powers, lake conservation districts, lake improvement districts, law enforcement - special districts, mental health/family services collaboratives, planning agencies/boards, regional railroad authorities, rural water systems, sanitation districts, solid waste commissions/boards, training centers/councils, and watershed management organizations.

⁷Stockton-Rollingstone-Minnesota City Watershed District and Two Harbors Housing and Redevelopment Authority reported no governmental fund expenditures but reported governmental fund revenues.

Enterprise Funds

Revenues and Expenses by District Type

In addition to governmental funds, many special districts establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises generally are intended to be self-sustaining through fees, user charges, and grants. Although some enterprises may report a net profit, most have the objective of breaking even. Some special districts choose to subsidize an enterprise that benefits the community and/or communities as a whole. Enterprise fund accounting provides more detailed financial information on operations where there are public policy, accountability, management control, and other concerns.

In 2023, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$3.0 billion, and operating losses of \$825.8 million (operating revenues minus operating expenses).⁸ In addition, special district enterprises had nonoperating revenues of \$1.4 billion, nonoperating expenses of \$206.4 million, and a net profit of \$369.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants.

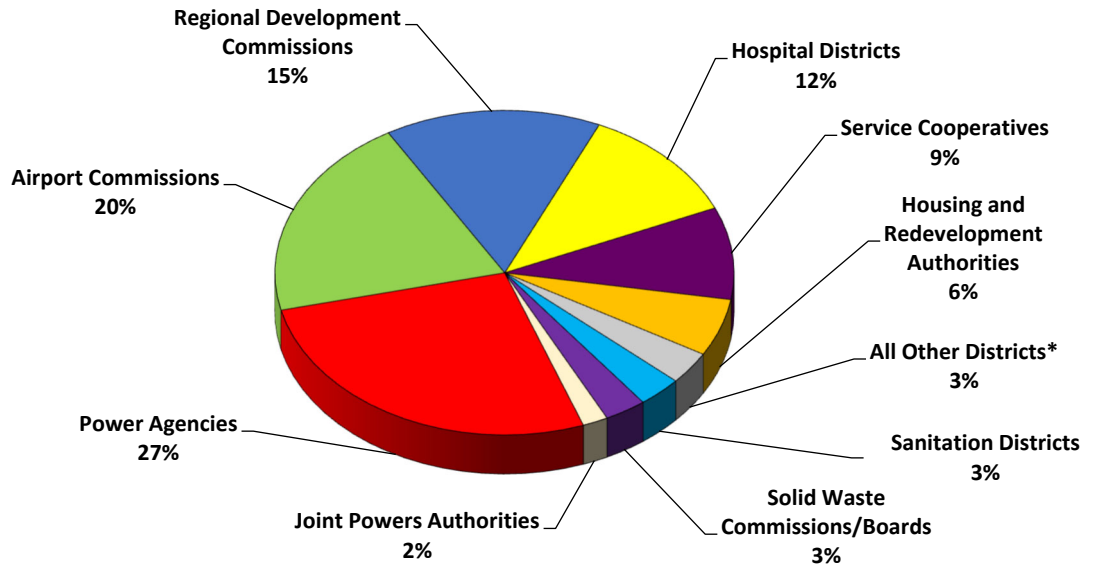
The operating losses \$825.8 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the operating losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$642.8 million. The Metropolitan Council has five enterprises: bus transit, commuter rail, environmental services, housing and redevelopment authority, and light rail. All of these enterprises, except environmental services, posted operating losses. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, which resulted in overall net profit of \$177.4 million for these operations.

Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

⁸Total excludes internal service funds that reflect interdepartmental billing.

**Figure 4: Special District Enterprise Fund Operating Revenues
by Special District Type - 2023**

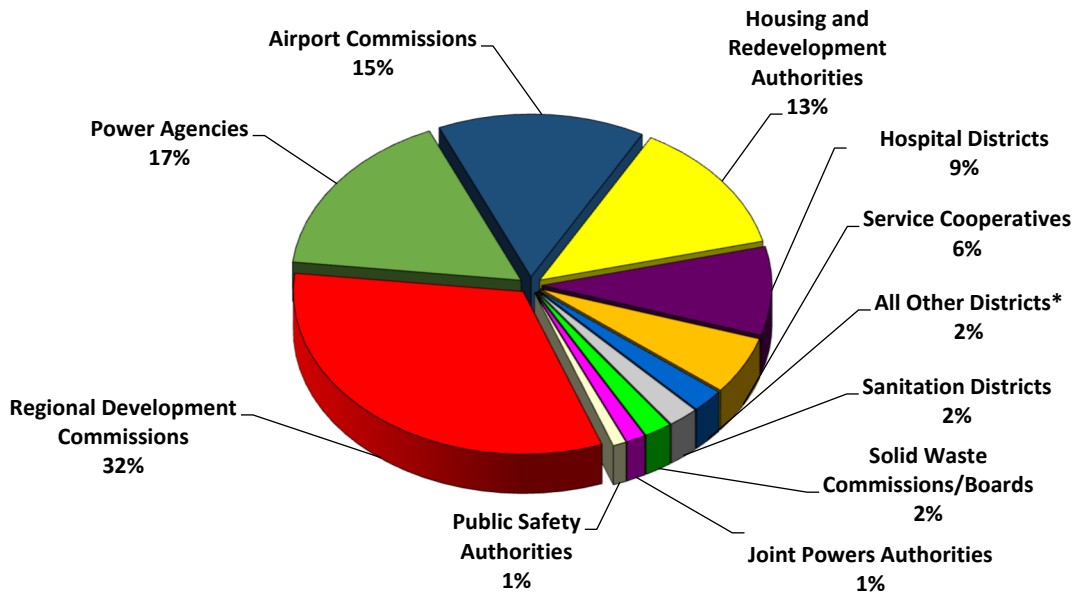
\$2,189,916,036



*Includes cable commissions, computing consortiums, health and human services districts, library districts, mental health/family services collaboratives, planning agencies/boards, port authorities, public safety authorities, recreation authorities, rural water systems, transit commissions, watershed districts, and watershed management organizations.

**Figure 5: Special District Enterprise Fund Operating Expenses
by Special District Type - 2023**

\$3,015,679,740



*Includes cable commissions, computing consortiums, health and human services districts, library districts, mental health/family services collaboratives, planning agencies/boards, port authorities, recreation authorities, rural water systems, training centers/councils, transit commissions, watershed districts, and watershed management organizations.

Long-Term Debt

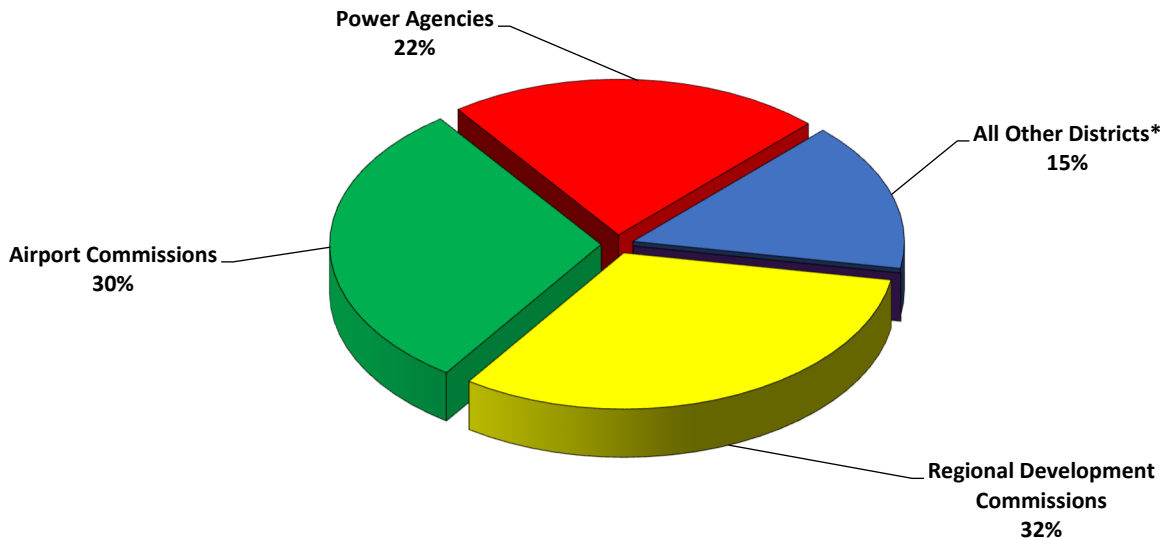
Special districts reported \$5.4 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2023. In comparison, counties had long-term debt of \$4.3 billion, while cities had \$10.5 billion in long-term debt in 2023. The totals for debt include both governmental and enterprise funds.

Of the 225 special districts that held long-term debt in 2023, four special districts accounted for \$4.3 billion, or 80 percent, of the total outstanding long-term debt of special districts. The four special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Western Minnesota Municipal Power Agency, and the Southern Minnesota Municipal Power Agency.

Figure 6 below shows the distribution of long-term debt by special district type.

**Figure 6: Total Long-Term Debt
by Special District Type - 2023*****

\$5,376,774,893**



*Includes cable commissions, computing consortiums, economic development authorities, education districts, health and human services districts, hospital districts, housing and redevelopment authorities, joint powers authorities, lake conservation districts, lake improvement districts, law enforcement - special districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, sanitation districts, service cooperatives, soil and water conservation districts, solid waste commissions/boards, training centers/councils, transit commissions, watershed districts, and watershed management organizations.

**Includes governmental and enterprise funds.

***Due to rounding, the sum of the percentages is less than 100%.

Appendix 1

List of Special Districts That Failed to Report or Only Partially Completed Reporting Requirements

Appendix 1 – List of Special Districts That Failed to Report or Only Partially Completed Reporting Requirements – 2023

Failed or Submitted Incomplete Report

Bassett Creek Water Management Commission*
 Bemidji Regional Airport
 Briar Lake Improvement District
 Buffalo Ridge Regional Railroad Authority
 Cannon River Watershed Joint Powers Board*
 Cedar Lake Area Water and Sanitary Sewer District
 Central Minnesota Educational Research and Development Council*
 Central Minnesota River Watershed Partnership*
 Cook County Soil and Water Conservation District*
 Crooked Creek Watershed District*
 Dakota County Family Services Collaborative
 Dawson (Johnson Memorial) Area Hospital District
 Douglas Soil and Water Conservation District*
 Duluth Housing and Redevelopment Authority
 East Hubbard County Fire Protection District
 Floodwood Area Emergency Medical Service District
 Freshwater Education District*
 Headwaters Regional Development Commission
 Hennepin County Children's Mental Health Collaborative
 Hennepin South Services Collaborative
 Itasca Area Collaborative*
 Kandiyohi Soil and Water Conservation District*
 Knife River-Larsmont Sanitary District
 Lake County Soil and Water Conservation District*
 Lakes Area Economic Development Authority
 Lewisville Area Volunteer Fire Fighting Company Fire Protection District

Little McDonald - Paul - Kerbs Lake Improvement District*
 Lower Minnesota River Watershed District*
 New Richland Housing and Redevelopment Authority*
 Northern Saint Louis County Family Services Collaborative
 Northwest Minnesota Household Hazardous Waste Management Joint Powers Board
 Pelican Valley Health Center Hospital District
 Pennington County Family Services Collaborative
 Pillager Area Fire Protection Association
 Pine Soil and Water Conservation District*
 Plainview-Elgin Sanitary District
 Princeton Housing and Redevelopment Authority
 Randolph-Hampton Fire District
 Red Rock Rural Water System
 Resource Training and Solutions*
 Rice Soil and Water Conservation District*
 Rock Soil and Water Conservation District*
 Shorewood Park Sanitary District
 Swanville Rural Fire Association
 Union - Lake Sarah Lake Improvement District
 United Hospital District of Faribault County
 Villard Area Lakes Sanitary District
 Westonka Healthy Community Collaborative
 Winona Soil and Water Conservation District

*These entities submitted the audit, financial statements, or Agreed-Upon Procedures without completing the Annual Financial Reporting Form.

Appendix 2

Special District Descriptions

Appendix 2 – Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special districts.

Area Ambulance Districts - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. These agencies are distinct from municipal redevelopment agencies.

Hospital Districts - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a Board of Commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county metropolitan area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

Metropolitan Mosquito Control District - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. §§ 473.75 to 473.763. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first-class cities. An elected board of commissioners governs each district. The district may set fees and issue bonds. The district may also determine the amount to be contributed by each participating government.

Power Agencies - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, include a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems - Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts - Created by the Minnesota Board of Water and Soil Resources (BWSR) on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities

and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

Transit Commissions/Authorities - Established to provide public transportation, transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

Watershed Districts - Minnesota law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

Summary Tables

Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2022 and 2023*

| Governmental Funds | 2022 Amount | Percent of Total Revenues | 2023 Amount | Percent of Total Revenues | 2022/23 Percent Change** |
|---|------------------------|---------------------------------|------------------------|---------------------------------|--------------------------------|
| REVENUES | | | | | |
| Taxes | \$254,905,667 | 17.3% | \$258,277,270 | 16.4% | 1.3% |
| Special Assessments | 10,014,337 | 0.7% | 10,650,005 | 0.7% | 6.3% |
| Licenses and Permits | 2,112,302 | 0.1% | 2,103,450 | 0.1% | -0.4% |
| Intergovernmental Revenues | | | | | |
| Federal Grants*** | \$263,231,793 | 17.9% | \$221,189,555 | 14.0% | -16.0% |
| State Grants | 467,983,558 | 31.7% | 575,599,404 | 36.5% | 23.0% |
| Local Grants | 227,538,761 | 15.4% | 163,968,520 | 10.4% | -27.9% |
| Total Intergovernmental Revenues | \$958,754,112 | 65.0% | \$960,757,479 | 61.0% | 0.2% |
| Charges for Services | 222,497,974 | 15.1% | 249,204,213 | 15.8% | 12.0% |
| Fines and Forfeits | 662,601 | 0.0% | 935,374 | 0.1% | 41.2% |
| Interest Earnings | -3,803,298 | -0.3% | 50,604,146 | 3.2% | 1430.5% |
| All Other Revenues | 29,146,067 | 2.0% | 42,431,807 | 2.7% | 45.6% |
| Total Revenues | \$1,474,289,762 | 100.0% | \$1,574,963,744 | 100.0% | 6.8% |
| OTHER FINANCING SOURCES | | | | | |
| Borrowing | 87,765,649 | | 105,262,113 | | 19.9% |
| Financing Sources | 8,892,144 | | 2,139,427 | | -75.9% |
| Transfers | | | | | |
| Enterprise Funds | 647,241 | | 651,327 | | 0.6% |
| Governmental Funds | 15,691,477 | | 26,679,487 | | 70.0% |
| Total Revenues and Other Financing Sources | \$1,587,286,273 | | \$1,709,696,098 | | 7.7% |

*This report includes special districts with fiscal years that end between July 1, 2023, and June 30, 2024 (FY 2023), as well as those with fiscal years ending between July 1, 2022, and June 30, 2023 (FY 2022). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Due to rounding, totals may not sum to 100%.

***The 2022 Federal Grants include \$6.6 million in American Rescue Plan Act (ARPA) funds and in 2023 this category includes \$5.0 million in ARPA funds.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2022 and 2023*

| Governmental Funds | 2022 Amount | Percent of Total Expenditures | 2023 Amount | Percent of Total Expenditures | 2022/23 Percent Change** |
|---|------------------------|-------------------------------------|------------------------|-------------------------------------|--------------------------------|
| EXPENDITURES | | | | | |
| General Government | | | | | |
| Current Expenditures | \$29,407,092 | 2.0% | \$42,543,700 | 2.9% | 44.7% |
| Capital Outlay | 1,482,995 | 0.1% | 3,331,662 | 0.2% | 124.7% |
| Public Safety | | | | | |
| Current Expenditures | 98,471,677 | 6.9% | 103,609,173 | 7.0% | 5.2% |
| Capital Outlay | 6,457,616 | 0.4% | 8,767,772 | 0.6% | 35.8% |
| Streets and Highways | | | | | |
| Current Expenditures | --- | --- | --- | --- | --- |
| Capital Outlay | --- | --- | --- | --- | --- |
| Sanitation | | | | | |
| Current Expenditures | 29,038,736 | 2.0% | 27,300,243 | 1.8% | -6.0% |
| Capital Outlay | 329,321 | 0.0% | 2,608,728 | 0.2% | 692.2% |
| Health | | | | | |
| Current Expenditures | 49,521,437 | 3.4% | 48,848,517 | 3.3% | -1.4% |
| Capital Outlay | 281,173 | 0.0% | 84,305 | 0.0% | -70.0% |
| Human Services | | | | | |
| Current Expenditures | 115,602,947 | 8.0% | 120,040,305 | 8.1% | 3.8% |
| Capital Outlay | 821,138 | 0.1% | 364,103 | 0.0% | -55.7% |
| Education | | | | | |
| Current Expenditures | 236,622,464 | 16.5% | 242,113,510 | 16.3% | 2.3% |
| Capital Outlay | 8,127,553 | 0.6% | 25,625,006 | 1.7% | 215.3% |
| Libraries | | | | | |
| Current Expenditures | 42,407,500 | 3.0% | 43,365,322 | 2.9% | 2.3% |
| Capital Outlay | 1,705,007 | 0.1% | 1,837,921 | 0.1% | 7.8% |
| Parks and Recreation | | | | | |
| Current Expenditures | 96,923,113 | 6.7% | 115,563,869 | 7.8% | 19.2% |
| Capital Outlay | 18,134,911 | 1.3% | 14,614,120 | 1.0% | -19.4% |
| Housing and Redevelopment | | | | | |
| Current Expenditures | 5,844,712 | 0.4% | 4,208,519 | 0.3% | -28.0% |
| Capital Outlay | --- | --- | --- | --- | --- |
| Economic Development | | | | | |
| Current Expenditures | 46,776,958 | 3.3% | 33,650,402 | 2.3% | -28.1% |
| Capital Outlay | 4,837,692 | 0.3% | 2,188,715 | 0.1% | -54.8% |
| Conservation of Natural Resources | | | | | |
| Current Expenditures | 174,787,970 | 12.2% | 187,201,627 | 12.6% | 7.1% |
| Capital Outlay | 28,464,124 | 2.0% | 45,859,835 | 3.1% | 61.1% |
| Transit | | | | | |
| Current Expenditures | 322,867,979 | 22.5% | 267,336,966 | 18.0% | -17.2% |
| Capital Outlay | 26,777,844 | 1.9% | 25,662,317 | 1.7% | -4.2% |
| All Other | | | | | |
| Current Expenditures | 2,812,346 | 0.2% | 18,153,443 | 1.2% | 545.5% |
| Capital Outlay | 12,602,892 | 0.9% | 10,583,198 | 0.7% | -16.0% |
| Debt Service | | | | | |
| Principal | 61,794,343 | 4.3% | 73,515,548 | 5.0% | 19.0% |
| Interest | 13,918,139 | 1.0% | 15,824,658 | 1.1% | 13.7% |
| <i>Total Current Expenditures</i> | \$1,251,084,931 | 87.1% | \$1,253,935,596 | 84.5% | 0.2% |
| <i>Total Capital Outlay</i> | 110,022,266 | 7.7% | 141,527,682 | 9.5% | 28.6% |
| <i>Total Debt Service</i> | 75,712,482 | 5.3% | 89,340,206 | 6.0% | 18.0% |
| Total Expenditures | \$1,436,819,679 | 100.0% | \$1,484,803,484 | 100.0% | 3.3% |
| OTHER FINANCING USES | | | | | |
| Financing Uses | 14,125 | | 251,549 | | 1680.9% |
| Transfers | | | | | |
| Enterprise Funds | 42,189,606 | | 28,641,191 | | -32.1% |
| Governmental Funds | 15,713,336 | | 27,892,369 | | 77.5% |
| Total Expenditures and Other Financing Uses*** | \$1,494,736,746 | | \$1,541,588,593 | | 3.1% |

*This report includes special districts with fiscal years that end between July 1, 2023, and June 30, 2024 (FY 2023), as well as those with fiscal years ending between July 1, 2022, and June 30, 2023 (FY 2022). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Due to rounding, totals may not sum to 100%.

***Total does not include principal payments on refunded bonds.

Table 4
Enterprise Fund Operations
for Fiscal Years 2022 and 2023*

| | <u>2022</u> | <u>2023</u> | <u>2022/23 Percent Change</u> |
|--------------------------------|------------------------|------------------------|---------------------------------------|
| Statement of Operations | | | |
| Operating | | | |
| Revenues | \$2,370,789,769 | \$2,189,916,036 | -7.6% |
| Expenses | 3,161,804,363 | 3,015,679,740 | -4.6% |
| Income/(Loss) | (\$791,014,594) | (\$825,763,704) | -4.4% |
| Nonoperating | | | |
| Revenues | 972,135,233 | 1,401,207,951 | 44.1% |
| Expenses | 215,448,507 | 206,389,734 | -4.2% |
| Net Income/(Loss) | (\$34,327,868) | \$369,054,513 | 1175.1% |
| Additional Information | | | |
| Taxes | \$15,901,930 | \$17,727,491 | 11.5% |
| Federal Grants | 913,992,716 | 696,144,443 | -23.8% |
| State Grants | 375,134,957 | 398,202,880 | 6.1% |
| Local Grants | 239,682,784 | 115,995,697 | -51.6% |
| Transfers Out | 17,393,216 | 17,185,625 | -1.2% |
| Transfers In | 58,698,128 | 44,876,109 | -23.5% |
| Capital Outlay | 1,068,571,617 | 1,132,514,340 | 6.0% |
| Borrowing | 563,073,105 | 486,763,708 | -13.6% |
| Debt Service | | | |
| Interest | 125,509,878 | 166,523,807 | 32.7% |
| Principal | 602,109,603 | 616,354,492 | 2.4% |

*This report includes special districts with fiscal years that end between July 1, 2023, and June 30, 2024 (FY 2023), as well as those with fiscal years ending between July 1, 2022, and June 30, 2023 (FY 2022). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2022 and 2023**

| <u>Type of Debt</u> | <u>2022</u> | <u>2023</u> | <u>2022/23 Percent Change</u> |
|----------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|
| General Obligation Bonds | \$320,145,000 | \$333,677,000 | 4.2% |
| Revenue Tax Increment Bonds | 1,082,394 | 645,558 | -40.4% |
| Special Assessment Bonds | 895,569 | 88,000 | -90.2% |
| General Obligation Revenue Bonds | 744,110,398 | 768,501,537 | 3.3% |
| Revenue Bonds | 2,975,399,794 | 2,766,247,343 | -7.0% |
| All Other Bonds | <u>5,683,806</u> | <u>3,050,000</u> | -46.3% |
| Total Bonded Indebtedness | <u>\$4,047,316,961</u> | <u>\$3,872,209,438</u> | -4.3% |
| Other Long-Term Debt | <u>1,481,506,237</u> | <u>1,504,565,455</u> | 1.6% |
| Total Long-Term Debt | <u><u>\$5,528,823,198</u></u> | <u><u>\$5,376,774,893</u></u> | -2.8% |
| Short-Term Debt | \$34,049,701 | \$62,150,913 | 82.5% |
| Refunding Bonds* | 1,135,644,000 | 1,014,136,800 | -10.7% |

*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

**This report includes special districts with fiscal years that end between July 1, 2023, and June 30, 2024 (FY 2023), as well as those with fiscal years ending between July 1, 2022, and June 30, 2023 (FY 2022). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Classification Tables by
Special District Type**

**Revenues, Expenditures, And Debt
Governmental And Enterprise funds**

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|--|------------------|-----------------------------|-------------------------|----------------------------|------------------|----------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|------------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Airport Commissions | | | | | | | | | | | | | | | | | |
| Baudette-Lake of the Woods County Airport Commission | --- | --- | --- | 82,946 | 142,596 | 63,000 | 288,542 | 74,809 | --- | --- | 2,407 | 365,758 | --- | --- | --- | --- | 365,758 |
| Eveleth-Virginia Airport Commission | --- | --- | --- | 69,703 | 274,525 | 44,000 | 388,228 | 300,833 | --- | 544 | --- | 689,605 | --- | --- | --- | --- | 689,605 |
| Thief River Falls Regional Airport Authority | 548,637 | --- | --- | 7,780,547 | 3,758,322 | --- | 11,538,869 | 360,981 | --- | 2,357 | 12,474 | 12,463,318 | 7,298,222 | --- | --- | --- | 19,761,540 |
| District Type Total | 548,637 | --- | --- | 7,933,196 | 4,175,443 | 107,000 | 12,215,639 | 736,623 | --- | 2,901 | 14,881 | 13,518,681 | 7,298,222 | --- | --- | --- | 20,816,903 |
| Association - Special District | | | | | | | | | | | | | | | | | |
| Minnesota Service Cooperatives - ISD 6100-50 | --- | --- | --- | 4,652,332 | 1,084,458 | --- | 5,736,790 | 386,500 | --- | --- | --- | 6,123,290 | --- | --- | --- | --- | 6,123,290 |
| District Type Total | --- | --- | --- | 4,652,332 | 1,084,458 | --- | 5,736,790 | 386,500 | --- | --- | --- | 6,123,290 | --- | --- | --- | --- | 6,123,290 |
| Cable Commissions | | | | | | | | | | | | | | | | | |
| Central Saint Croix Valley Joint Cable Communications Commission | 456,926 | --- | --- | --- | --- | --- | --- | 15,188 | --- | 618 | 6,441 | 479,173 | --- | --- | --- | --- | 479,173 |
| East Central Cable Commission | 152,744 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 152,744 | --- | --- | --- | --- | 152,744 |
| Forest Lake Cable Commission | 152,092 | --- | --- | --- | --- | --- | --- | --- | --- | 2,340 | 12,610 | 167,042 | --- | --- | --- | --- | 167,042 |
| Lake Minnetonka Communications Commission | 244,654 | --- | --- | --- | --- | --- | --- | 26,717 | --- | 13,743 | 1,324 | 286,438 | --- | --- | --- | --- | 286,438 |
| Northern Dakota County Cable Communications Commission | 1,043,323 | --- | --- | --- | --- | --- | --- | 48,074 | --- | 5,094 | --- | 1,096,491 | --- | --- | --- | --- | 1,096,491 |
| Northwest Suburbs Cable Commission | 4,163,107 | --- | --- | --- | --- | --- | --- | --- | --- | 38,549 | 3,963 | 4,205,619 | --- | --- | --- | --- | 4,205,619 |
| Quad Cities Cable Communications Commission | 1,487,849 | --- | --- | --- | --- | 66,879 | 66,879 | --- | --- | 188,290 | 3,524 | 1,746,542 | --- | --- | --- | --- | 1,746,542 |
| Ramsey/Washington Counties Suburban Cable Communication Commission | 1,069,943 | --- | --- | --- | --- | --- | --- | 602,093 | --- | 271,326 | 9,935 | 1,953,297 | --- | --- | --- | 24,746 | 1,978,043 |
| District Type Total | 8,770,638 | --- | --- | --- | --- | 66,879 | 66,879 | 692,072 | --- | 519,960 | 37,797 | 10,087,346 | --- | --- | --- | 24,746 | 10,112,092 |
| Computing Consortiums | | | | | | | | | | | | | | | | | |
| Local Government Information Systems | --- | --- | --- | --- | --- | --- | --- | 17,618,670 | --- | 568,323 | 1,605 | 18,188,598 | 113,171 | --- | 58,160 | 523,441 | 18,883,370 |
| North East Metropolitan Area Municipal Internetworking Collaborative (Metro- INET) | --- | --- | --- | --- | --- | --- | --- | 4,940,034 | --- | 27,827 | --- | 4,967,861 | --- | --- | --- | --- | 4,967,861 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | 22,558,704 | --- | 596,150 | 1,605 | 23,156,459 | 113,171 | --- | 58,160 | 523,441 | 23,851,231 |
| Economic Development Authorities | | | | | | | | | | | | | | | | | |
| East Range Joint Powers Board | --- | --- | --- | --- | --- | 50,000 | 50,000 | 60,000 | --- | 127 | 5,016 | 115,143 | --- | --- | --- | --- | 115,143 |
| Kandiyohi County City of Willmar Economic Development Commission | 573,692 | --- | --- | --- | 226,045 | 255,412 | 481,457 | 1,573 | --- | 15,041 | 108,575 | 1,180,338 | --- | --- | --- | --- | 1,180,338 |
| District Type Total | 573,692 | --- | --- | --- | 226,045 | 305,412 | 531,457 | 61,573 | --- | 15,168 | 113,591 | 1,295,481 | --- | --- | --- | --- | 1,295,481 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|--|------------------|-----------------------------|-------------------------|----------------------------|-------------------|----------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|-------------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Education Districts | | | | | | | | | | | | | | | | | |
| Austin Albert Lea Area Special Education Cooperative | --- | --- | --- | 14,460 | 2,603,067 | --- | 2,617,527 | 325,622 | --- | 65,498 | 155,088 | 3,163,735 | --- | --- | --- | --- | 3,163,735 |
| Benton-Stearns Education District | --- | --- | --- | 2,657,546 | 5,454,338 | --- | 8,111,884 | 2,970,548 | --- | 39,386 | 2,535 | 11,124,353 | --- | --- | --- | 7,524 | 11,131,877 |
| Central Minnesota Educational Telecommunications System | --- | --- | --- | --- | 138,423 | --- | 138,423 | 272,800 | --- | --- | --- | 411,223 | --- | --- | --- | --- | 411,223 |
| East Central Minnesota Educational Cable Cooperative | --- | --- | --- | --- | 335,781 | --- | 335,781 | 1,430,111 | --- | --- | 1,750,857 | 3,516,749 | --- | --- | --- | --- | 3,516,749 |
| Fergus Falls Area Special Education Cooperative Number 935 | --- | --- | --- | 2,104,756 | 1,735,789 | --- | 3,840,545 | 1,537,711 | --- | 1,776 | 35,608 | 5,415,640 | 22,167 | --- | --- | --- | 5,437,807 |
| Goodhue County Education District | --- | --- | --- | 2,370,024 | 6,262,302 | 560,037 | 9,192,363 | 10,642,504 | --- | 19,587 | 43,289 | 19,897,743 | --- | 19,221 | --- | --- | 19,916,964 |
| Hiawatha Valley Education District | --- | --- | --- | 2,647,893 | 4,385,576 | --- | 7,033,469 | 3,289,261 | --- | 170,183 | --- | 10,492,913 | 14,800,080 | 3,781 | --- | --- | 25,296,774 |
| Infinity | --- | --- | --- | --- | 534,165 | --- | 534,165 | --- | --- | --- | 56,872 | 591,037 | --- | --- | --- | --- | 591,037 |
| Lake Agassiz Special Education Cooperative | --- | --- | --- | 731,429 | 2,331,195 | --- | 3,062,624 | 1,087,632 | --- | 56,557 | --- | 4,206,813 | --- | 50,966 | --- | --- | 4,257,779 |
| Mid-State Education District | --- | --- | --- | 1,355,378 | 2,911,660 | --- | 4,267,038 | 2,226,148 | --- | 51,583 | --- | 6,544,769 | --- | 79,356 | --- | --- | 6,624,125 |
| Midwest Special Education Cooperative | --- | --- | --- | 1,007,794 | 491,883 | --- | 1,499,677 | 1,592,770 | --- | --- | --- | 3,092,447 | 45,183 | --- | --- | --- | 3,137,630 |
| Minnesota River Valley Education District | --- | --- | --- | 724,130 | 662,186 | --- | 1,386,316 | 1,131,499 | --- | 130,179 | --- | 2,647,994 | --- | --- | --- | --- | 2,647,994 |
| Minnesota Valley Education District | --- | --- | --- | 1,710,355 | 2,508,427 | --- | 4,218,782 | 2,314,523 | --- | 22,521 | --- | 6,555,826 | --- | --- | --- | --- | 6,555,826 |
| Northland Learning Center | --- | --- | --- | 2,512,414 | 3,484,156 | --- | 5,996,570 | 4,989,423 | --- | 2,069 | --- | 10,988,062 | 537,888 | --- | --- | --- | 11,525,950 |
| Northwest Suburban Integration School District | --- | --- | --- | 978,372 | --- | --- | 978,372 | 1,371,348 | --- | 40,202 | 1,730 | 2,391,652 | --- | --- | --- | --- | 2,391,652 |
| River Bend Education District | --- | --- | --- | 2,025,005 | 4,246,548 | --- | 6,271,553 | 3,008,907 | --- | 11,002 | 367,732 | 9,659,194 | --- | 26,976 | --- | --- | 9,686,170 |
| Runestone Area Education District | --- | --- | --- | 978,274 | 592,751 | --- | 1,571,025 | 1,640,716 | --- | 22,559 | --- | 3,234,300 | --- | --- | --- | --- | 3,234,300 |
| Saint Croix River Education District | --- | --- | --- | 2,459,652 | 14,039 | --- | 2,473,691 | 9,357,064 | --- | 76,378 | --- | 11,907,133 | --- | --- | --- | --- | 11,907,133 |
| Southern Minnesota Education Consortium | --- | --- | --- | 775,560 | 6,416,254 | --- | 7,191,814 | 2,152,241 | --- | 60,319 | 8,088 | 9,412,462 | 68,809 | --- | --- | --- | 9,481,271 |
| Wasioja Education Technology Cooperative | --- | --- | --- | --- | 56,684 | --- | 56,684 | --- | --- | 80,913 | 411,021 | 548,618 | --- | --- | --- | --- | 548,618 |
| West Central Education District | --- | --- | --- | 1,427,813 | 1,500,119 | --- | 2,927,932 | 2,117,689 | --- | --- | --- | 5,045,621 | --- | --- | --- | --- | 5,045,621 |
| Zumbro Education District | 1,012,350 | --- | --- | 2,695,057 | 4,889,723 | --- | 7,584,780 | 2,273,422 | --- | 49,691 | --- | 10,920,243 | --- | --- | --- | --- | 10,920,243 |
| District Type Total | 1,012,350 | --- | --- | 29,175,912 | 51,555,066 | 560,037 | 81,291,015 | 55,731,939 | --- | 900,403 | 2,832,820 | 141,768,527 | 15,474,127 | 180,300 | --- | 7,524 | 157,430,478 |
| Health/Human Services | | | | | | | | | | | | | | | | | |
| Aitkin-Itasca-Koochiching Community Health Board | --- | --- | --- | 868,401 | 963,932 | --- | 1,832,333 | --- | --- | --- | 2,941 | 1,835,274 | --- | --- | --- | --- | 1,835,274 |
| Brown-Nicollet Community Health Services | --- | --- | 244,010 | 1,019,932 | 761,577 | --- | 1,781,509 | 35,793 | --- | 1,922 | 53,346 | 2,116,580 | --- | --- | --- | --- | 2,116,580 |

*Incomplete Reporting.

25

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|---|---------------|-----------------------------|-------------------------|----------------------------|-------------------|-------------------|--------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|------------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Carlton, Cook, Lake, and Saint Louis County Community Health Board | --- | --- | --- | 4,060,812 | 3,398,727 | 100,000 | 7,559,539 | --- | --- | --- | 28,820 | 7,588,359 | --- | --- | --- | --- | 7,588,359 |
| Des Moines Valley Health and Human Services | --- | --- | --- | 2,556,095 | 5,158,256 | 3,502,186 | 11,216,537 | 1,743,950 | 18,475 | 118,124 | 13,097,086 | --- | --- | --- | --- | 13,097,086 | |
| Horizon Community Health Board | --- | --- | 306,799 | 2,178,756 | 3,756,749 | 495,402 | 6,430,907 | 4,178,809 | 311,293 | 124,658 | 11,352,466 | --- | --- | --- | --- | 11,352,466 | |
| Human Services of Faribault and Martin Counties | --- | --- | 54,665 | 4,014,994 | 5,555,990 | 6,634,691 | 16,205,675 | 1,960,771 | 5,968 | 258,211 | 18,485,290 | --- | --- | --- | --- | 18,485,290 | |
| Kandiyohi-Renville Community Health Board | --- | --- | 236,543 | 976,524 | 1,397,762 | --- | 2,374,286 | --- | --- | --- | 2,610,829 | --- | --- | --- | --- | 2,610,829 | |
| Meeker-McLeod-Sibley Community Health Services | --- | --- | --- | 1,451,451 | 817,125 | --- | 2,268,576 | --- | 3,270 | 6,999 | 2,278,845 | --- | --- | --- | --- | 2,278,845 | |
| Minnesota Prairie County Alliance | --- | --- | --- | 7,494,661 | 9,680,100 | 9,996,010 | 27,170,771 | 1,195,771 | 541,788 | 612,814 | 29,521,144 | 65,474 | --- | --- | --- | 29,586,618 | |
| North Country Community Health Service | --- | --- | --- | 530,008 | 883,056 | --- | 1,413,064 | --- | --- | --- | 1,413,064 | --- | --- | --- | --- | 1,413,064 | |
| PartnerSHIP 4 Health | --- | --- | --- | 1,958,827 | 2,993,264 | --- | 4,952,091 | --- | --- | 81,121 | 5,033,212 | --- | --- | --- | --- | 5,033,212 | |
| Polk-Norman-Mahnomen Community Health Board | --- | --- | --- | 1,287,354 | 991,578 | --- | 2,278,932 | 7,756 | --- | --- | 2,286,688 | --- | --- | --- | --- | 2,286,688 | |
| Region 4 South Mental Health Consortium | --- | --- | --- | --- | 1,575,134 | --- | 1,575,134 | 1,274,146 | --- | 23,704 | 2,872,984 | 29,867 | 8,987 | --- | --- | 2,911,838 | |
| Southern Prairie Community Care | --- | --- | --- | --- | --- | --- | --- | --- | 94,272 | 308 | 94,580 | 3,012,000 | --- | --- | --- | 3,106,580 | |
| Southwest Health and Human Services | --- | --- | --- | 6,423,131 | 10,953,458 | 14,135,779 | 31,512,368 | 2,793,128 | 420,621 | 632,666 | 35,358,783 | 616,910 | --- | --- | --- | 35,975,693 | |
| Southwestern Minnesota Adult Mental Health Consortium | --- | --- | --- | --- | 2,093,406 | --- | 2,093,406 | 41,125 | 758 | --- | 2,135,289 | 320,000 | --- | --- | --- | 2,455,289 | |
| Supporting Hands Nurse Family Partnership | --- | --- | --- | 39,228 | 727,268 | 316,631 | 1,083,127 | 707,776 | 73,570 | 6,425 | 1,870,898 | --- | --- | --- | --- | 1,870,898 | |
| Western Prairie Human Services Agency | --- | --- | --- | 1,999,421 | 2,318,214 | 3,578,177 | 7,895,812 | 1,814,403 | 67,264 | 375,526 | 10,153,005 | 36,564 | --- | --- | --- | 10,189,569 | |
| District Type Total | --- | --- | 842,017 | 36,859,595 | 54,025,596 | 38,758,876 | 129,644,067 | 15,753,428 | --- | 1,539,201 | 2,325,663 | 150,104,376 | 4,080,815 | 8,987 | --- | --- | 154,194,178 |
| Hospital Districts | | | | | | | | | | | | | | | | | |
| Canby Community Hospital District 1 | --- | --- | --- | --- | --- | --- | --- | --- | 347,415 | 1,353,280 | 1,700,695 | --- | --- | --- | --- | 1,700,695 | |
| East Lake Clinic District | 40,018 | --- | --- | --- | --- | --- | --- | --- | 719 | 6,763 | 47,500 | --- | --- | --- | --- | 47,500 | |
| New River Medical Center | --- | --- | --- | --- | --- | --- | --- | 170,377 | 1 | --- | 170,378 | --- | --- | --- | --- | 170,378 | |
| District Type Total | 40,018 | --- | --- | --- | --- | --- | --- | 170,377 | --- | 348,135 | 1,360,043 | 1,918,573 | --- | --- | --- | 1,918,573 | |

*Incomplete Reporting.

26

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|--|----------------|-----------------------------|-------------------------|----------------------------|-----------------|----------------|----------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|---------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Housing and Redevelopment Authorities | | | | | | | | | | | | | | | | | |
| Beltrami County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | 71,894 | --- | 2,375 | --- | 74,269 | --- | --- | --- | --- | 74,269 |
| Lincoln County Housing and Redevelopment Authority | 71,870 | --- | --- | 57,273 | 2,714 | --- | 59,987 | 2,300 | --- | 11,104 | 27,332 | 172,593 | --- | --- | --- | --- | 172,593 |
| Pine County Housing and Redevelopment Authority | --- | --- | --- | 154,784 | --- | --- | 154,784 | 137,428 | --- | 28,670 | --- | 320,882 | --- | --- | --- | --- | 320,882 |
| Saint Louis Park Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 20,352 | --- | 20,352 | --- | --- | --- | --- | 20,352 |
| Two Harbors Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | 21,635 | --- | 131 | 610,695 | 632,461 | 21,635 | --- | --- | --- | 654,096 |
| Virginia Housing and Redevelopment Authority | 72,672 | --- | --- | --- | --- | --- | --- | --- | --- | 1,922 | --- | 74,594 | --- | --- | --- | --- | 74,594 |
| District Type Total | 144,542 | --- | --- | 212,057 | 2,714 | --- | 214,771 | 233,257 | --- | 64,554 | 638,027 | 1,295,151 | 21,635 | --- | --- | --- | 1,316,786 |
| Joint Powers | | | | | | | | | | | | | | | | | |
| Mississippi Headwaters Board | --- | --- | --- | --- | 813,100 | 12,000 | 825,100 | 86,272 | --- | --- | 26 | 911,398 | --- | --- | --- | --- | 911,398 |
| Suburban Rate Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 223 | 107,775 | 107,998 | --- | --- | --- | --- | 107,998 |
| Voyageurs National Park Clean Water Conservation Board | --- | --- | --- | --- | --- | 58,300 | 58,300 | --- | --- | --- | --- | 58,300 | --- | --- | --- | --- | 58,300 |
| District Type Total | --- | --- | --- | --- | 813,100 | 70,300 | 883,400 | 86,272 | --- | 223 | 107,801 | 1,077,696 | --- | --- | --- | --- | 1,077,696 |
| Lake Conservation Districts | | | | | | | | | | | | | | | | | |
| Lake George Improvement District | --- | 23,016 | --- | --- | 185 | --- | 185 | --- | --- | 22 | --- | 23,223 | --- | --- | --- | --- | 23,223 |
| Lake Minnetonka Conservation District | --- | --- | 116,723 | --- | --- | 255,002 | 255,002 | --- | 132,270 | 19,916 | 44,649 | 568,560 | --- | --- | --- | --- | 568,560 |
| White Bear Lake Conservation District | --- | 45,841 | 46,881 | --- | --- | --- | --- | --- | --- | 897 | 6,961 | 100,580 | --- | --- | --- | --- | 100,580 |
| District Type Total | --- | 68,857 | 163,604 | --- | 185 | 255,002 | 255,187 | --- | 132,270 | 20,835 | 51,610 | 692,363 | --- | --- | --- | --- | 692,363 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | Total Revenues and Other Sources | |
|---|----------------------------|-----------------------------|-------------------------|-------------------|------------------|----------------|------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|------------------|-------------------------------|---------------------|--|----------------------------|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | | Govern- mental Funds |
| Lake Improvement Districts | | | | | | | | | | | | | | | | | |
| Cedar Lake Improvement District | --- | 39,949 | --- | --- | --- | --- | --- | --- | --- | 1,724 | --- | 41,673 | --- | --- | --- | --- | 41,673 |
| Coon Lake Improvement District | 33,008 | --- | --- | --- | --- | 3,000 | 3,000 | --- | --- | 10,367 | 158 | 46,533 | --- | --- | --- | --- | 46,533 |
| Crookneck Lake Improvement District | 6,078 | --- | --- | --- | --- | 5,296 | 5,296 | --- | --- | --- | --- | 11,374 | --- | --- | --- | --- | 11,374 |
| Eagle Lake Improvement District | --- | 10,530 | --- | --- | --- | --- | --- | --- | --- | --- | 1,724 | 12,254 | --- | --- | --- | --- | 12,254 |
| Knife Lake Improvement District | --- | 35,276 | --- | --- | --- | --- | --- | --- | --- | 374 | 25,568 | 61,218 | --- | --- | --- | --- | 61,218 |
| Lake Charlotte Improvement District | --- | 43,626 | --- | --- | 2,250 | --- | 2,250 | --- | --- | --- | 82 | 45,958 | --- | --- | --- | --- | 45,958 |
| Lake Pulaski Improvement District | 152,283 | --- | --- | --- | 3,150 | --- | 3,150 | --- | --- | --- | 4,320 | 159,753 | --- | --- | --- | --- | 159,753 |
| Lake Shamineau Lake Improvement District | --- | 369,238 | --- | --- | 999,107 | 13,700 | 952,807 | --- | --- | --- | 34,483 | 1,356,528 | 4,132,000 | --- | --- | --- | 5,488,528 |
| Maple Lake Improvement District | --- | --- | --- | --- | 60,802 | --- | 60,802 | --- | --- | 4,826 | 1,227 | 66,855 | --- | --- | --- | --- | 66,855 |
| Maple Lake Improvement District Wright County | --- | 43,878 | --- | --- | --- | --- | --- | --- | --- | 43 | --- | 43,921 | --- | --- | --- | --- | 43,921 |
| Otter Tail County Pine Lakes Improvement District | 21,094 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 21,094 | --- | --- | --- | --- | 21,094 |
| Pelican Group of Lakes Improvement District | 130,665 | --- | --- | --- | 5,812 | --- | 5,812 | --- | --- | 3,703 | --- | 140,180 | --- | --- | --- | --- | 140,180 |
| Sullivan Lake Improvement District | --- | 26,186 | --- | --- | --- | 5,000 | 5,000 | --- | --- | --- | 195 | 31,381 | --- | --- | --- | --- | 31,381 |
| District Type Total | 343,128 | 568,683 | --- | --- | 1,011,121 | 26,996 | 1,038,117 | --- | --- | 21,037 | 67,757 | 2,038,722 | 4,132,000 | --- | --- | --- | 6,170,722 |
| Law Enforcement - Special Districts | | | | | | | | | | | | | | | | | |
| Belgrade Brooten Police Board | --- | --- | --- | --- | 25,820 | --- | 25,820 | 313,765 | 8,654 | 54 | 42,117 | 390,410 | --- | --- | --- | --- | 390,410 |
| Centennial Lakes Police Department | --- | --- | --- | 14,473 | 12,275 | 143 | 26,891 | 3,065,193 | 50,490 | 46,587 | 4,284 | 3,193,445 | --- | --- | --- | 88,000 | 3,281,445 |
| Central Minnesota Violent Offenders Task Force | --- | --- | --- | --- | 343,782 | --- | 343,782 | --- | 77,953 | 1,696 | --- | 423,431 | --- | 5,000 | --- | --- | 428,431 |
| East Range Public Safety Board | --- | --- | --- | --- | 82,578 | --- | 82,578 | 1,106,742 | 6,262 | --- | 101,927 | 1,297,509 | --- | 104,065 | --- | --- | 1,401,574 |
| Lakes Area Police District | --- | --- | --- | 13,465 | 154,696 | 148,200 | 316,361 | 2,128,508 | 16,524 | 432 | 18,145 | 2,479,970 | --- | 79,800 | --- | 120,572 | 2,680,342 |
| Northwest Metro Drug Task Force | --- | --- | --- | --- | --- | --- | --- | --- | 149,191 | 35 | 2,170 | 151,396 | --- | --- | --- | --- | 151,396 |
| Sherburn-Welcome Police Department | 472,918 | --- | --- | --- | 43,448 | --- | 43,448 | 15,717 | --- | 1,281 | 8,061 | 541,425 | --- | --- | --- | --- | 541,425 |
| South Lake Minnetonka Police Department | --- | --- | --- | 165,983 | 168,512 | 20,200 | 354,695 | 3,095,851 | 5,358 | 2,159 | 51,331 | 3,509,394 | 41,400 | --- | --- | 69,570 | 3,620,364 |
| Southeast Minnesota Violent Crime Enforcement Team | --- | --- | --- | --- | 141,606 | --- | 141,606 | 102,720 | 157,094 | 8,949 | --- | 410,369 | --- | --- | --- | --- | 410,369 |
| West Hennepin Public Safety Department | --- | --- | --- | 100,866 | 122,881 | 28,250 | 251,997 | 2,147,793 | --- | 2,316 | 98,319 | 2,500,425 | --- | 8,595 | --- | --- | 2,509,020 |
| District Type Total | 472,918 | --- | --- | 294,787 | 1,095,598 | 196,793 | 1,587,178 | 11,976,289 | 471,526 | 63,509 | 326,354 | 14,897,774 | 41,400 | 197,460 | --- | 278,142 | 15,414,776 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|----------------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Library Districts | | | | | | | | | | | | | | | | | |
| Arrowhead Library System | --- | --- | --- | --- | 2,107,558 | 1,280,434 | 3,387,992 | 59,294 | --- | 35,052 | 208,878 | 3,691,216 | --- | --- | --- | 7,200 | 3,698,416 |
| East Central Regional Library District | --- | --- | --- | --- | 1,232,821 | 2,573,135 | 3,805,956 | 97,132 | --- | 100,673 | 158,144 | 4,161,905 | --- | --- | --- | --- | 4,161,905 |
| Great River Regional Library District | --- | --- | --- | 2,241,859 | --- | 7,720,306 | 9,962,165 | --- | 233,511 | 483,033 | 413,969 | 11,092,678 | --- | --- | --- | --- | 11,092,678 |
| Kitchigami Regional Library | --- | --- | --- | 1,180 | 1,029,806 | 2,064,122 | 3,095,108 | 43,361 | --- | 93,133 | 27,686 | 3,259,288 | --- | --- | --- | --- | 3,259,288 |
| Lake Agassiz Regional Library | --- | --- | --- | --- | 1,026,136 | 2,805,707 | 3,831,843 | 37,213 | 11,017 | 113,543 | 130,431 | 4,124,047 | 20,203 | --- | --- | --- | 4,144,250 |
| Metropolitan Library Service Agency | --- | --- | --- | 6,019 | 7,241,578 | --- | 7,247,597 | --- | --- | 491,623 | 1,072 | 7,740,292 | --- | --- | --- | 704,000 | 8,444,292 |
| Northwest Regional Library | --- | --- | --- | --- | 574,589 | 818,833 | 1,393,422 | 2,094 | 3,510 | --- | 20,829 | 1,419,855 | --- | --- | --- | --- | 1,419,855 |
| Pioneer Land Library Systems | --- | --- | --- | --- | 620,857 | 3,788,985 | 4,409,842 | 39,203 | --- | 139,976 | 600,836 | 5,189,857 | 89,651 | --- | --- | --- | 5,279,508 |
| Plum Creek Library System | --- | --- | --- | 59,226 | 861,851 | 600 | 921,677 | 360,375 | --- | 11,975 | 6,497 | 1,300,524 | --- | --- | --- | --- | 1,300,524 |
| Traverse des Sioux Library System | --- | --- | --- | 134,822 | 1,431,439 | --- | 1,566,261 | 470,353 | --- | 77,111 | 30,804 | 2,144,529 | --- | 8,672 | --- | --- | 2,153,201 |
| Viking Library System | --- | --- | --- | --- | 781,239 | 1,090,529 | 1,871,768 | 46,990 | --- | 16,221 | 13,799 | 1,948,778 | 35,760 | 7,470 | --- | --- | 1,992,008 |
| Waseca-LeSueur Library System | 1,195,637 | --- | --- | --- | --- | 51,161 | 51,161 | --- | 11,906 | 10,831 | 30,934 | 1,300,469 | --- | --- | --- | --- | 1,300,469 |
| District Type Total | 1,195,637 | --- | --- | 2,443,106 | 16,907,874 | 22,193,812 | 41,544,792 | 1,156,015 | 259,944 | 1,573,171 | 1,643,879 | 47,373,438 | 145,614 | 16,142 | --- | 711,200 | 48,246,394 |
| Mental Health/Family Services Collaboratives | | | | | | | | | | | | | | | | | |
| Aitkin County Family Services Collaborative | --- | --- | --- | 66,951 | --- | --- | 66,951 | --- | --- | --- | --- | 66,951 | --- | --- | --- | --- | 66,951 |
| Anoka County Children and Family Council Collaborative | --- | --- | --- | 597,019 | --- | --- | 597,019 | --- | --- | 38,827 | --- | 635,846 | --- | --- | --- | --- | 635,846 |
| Becker County Children's Initiative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 175,867 | 175,867 | --- | --- | --- | --- | 175,867 |
| Beltrami Area Service Collaborative | --- | --- | --- | --- | 583,353 | --- | 583,353 | --- | --- | 4,922 | 139,669 | 727,944 | --- | --- | --- | --- | 727,944 |
| Benton Children's Mental Health Collaborative | --- | --- | --- | 101,111 | --- | --- | 101,111 | 4,750 | --- | 2,573 | --- | 108,434 | --- | --- | --- | --- | 108,434 |
| Big Stone County Family Services Collaborative | --- | --- | --- | --- | --- | 34,139 | 34,139 | --- | --- | 10 | --- | 34,149 | --- | --- | --- | --- | 34,149 |
| Carlton County Children and Family Services Collaborative | --- | --- | --- | --- | 238,284 | --- | 238,284 | --- | --- | --- | --- | 238,284 | --- | --- | --- | --- | 238,284 |
| Cass County/Leech Lake Reservation Children's Initiative | --- | --- | --- | 191,151 | --- | 25,575 | 216,726 | --- | --- | 9,506 | 6,255 | 232,487 | --- | --- | --- | --- | 232,487 |
| Chippewa Care Collaborative | --- | --- | --- | 59,762 | --- | 26,769 | 86,531 | --- | --- | --- | 1,800 | 88,331 | --- | --- | --- | --- | 88,331 |
| Chisago County Children's Cabinet Collaborative | --- | --- | --- | 114,146 | --- | --- | 114,146 | --- | --- | 9,082 | --- | 123,228 | --- | --- | --- | --- | 123,228 |
| Clay County Joint Powers Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,992 | 344,125 | 349,117 | --- | --- | --- | --- | 349,117 |
| Crow Wing County Family Services Collaborative | --- | --- | --- | 331,692 | --- | --- | 331,692 | --- | --- | 2,076 | --- | 333,768 | --- | --- | --- | --- | 333,768 |
| Dodge County Family Services Collaborative | --- | --- | --- | 145,526 | --- | --- | 145,526 | --- | --- | 15,818 | 28,787 | 190,131 | --- | --- | --- | --- | 190,131 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|--|----------------------------|-----------------------------|-------------------------|-------------------|-----------------|--------------|-----------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Douglas County Children's Mental Health Collaborative | --- | --- | --- | 114,701 | --- | --- | 114,701 | --- | --- | --- | --- | 114,701 | --- | --- | --- | --- | 114,701 |
| Edina Family Services Collaborative | --- | --- | --- | 273,295 | --- | --- | 273,295 | --- | --- | --- | --- | 273,295 | --- | --- | --- | --- | 273,295 |
| Families First-Children's and Family | --- | --- | --- | 219,008 | --- | --- | 219,008 | --- | --- | 3,579 | 900 | 223,487 | --- | --- | --- | --- | 223,487 |
| Fillmore County Family Services Collaborative | --- | --- | --- | 95,596 | --- | --- | 95,596 | --- | --- | --- | 600 | 96,196 | --- | --- | --- | --- | 96,196 |
| Freeborn County Family Services Collaborative | --- | --- | --- | 221,779 | --- | --- | 221,779 | --- | --- | 3,077 | --- | 224,856 | --- | --- | --- | --- | 224,856 |
| Goodhue County Family Services Collaborative | --- | --- | --- | 320,167 | --- | --- | 320,167 | --- | --- | 16,637 | 6,213 | 343,017 | --- | --- | --- | --- | 343,017 |
| Grant County Youth and Child Council (Collaborative) | --- | --- | --- | --- | 95,239 | --- | 95,239 | --- | --- | 744 | 20,552 | 116,535 | --- | --- | --- | --- | 116,535 |
| Houston County Family Services Collaborative | --- | --- | --- | 54,312 | --- | --- | 54,312 | --- | --- | 1,444 | --- | 55,756 | --- | --- | --- | --- | 55,756 |
| Hubbard County Family Services Collaborative | --- | --- | --- | 77,752 | --- | --- | 77,752 | --- | --- | 731 | --- | 78,483 | --- | --- | --- | --- | 78,483 |
| Isanti County Integrated Children's Collaborative Fund | --- | --- | --- | 131,337 | --- | --- | 131,337 | --- | --- | --- | 17,714 | 149,051 | --- | --- | --- | --- | 149,051 |
| Itasca County Family Services Collaborative | --- | --- | --- | --- | 306,722 | --- | 306,722 | --- | --- | 150 | 70,750 | 377,622 | --- | --- | --- | --- | 377,622 |
| Jackson County Family Services Network Collaborative | --- | --- | --- | 281,127 | 40,000 | 10,000 | 331,127 | --- | --- | --- | 57,492 | 388,619 | --- | --- | --- | --- | 388,619 |
| Kanabec County Family Services Collaborative | --- | --- | --- | 119,305 | --- | --- | 119,305 | --- | --- | --- | --- | 119,305 | --- | --- | --- | --- | 119,305 |
| Koochiching Family Collaborative | --- | --- | --- | 46,457 | --- | 7,739 | 54,196 | --- | --- | 3,533 | --- | 57,729 | --- | --- | --- | --- | 57,729 |
| Lake of the Woods County Children and Families Collaborative | --- | --- | --- | 18,093 | --- | 6,000 | 24,093 | --- | --- | --- | --- | 24,093 | --- | --- | --- | --- | 24,093 |
| Le Sueur County Family Services Collaborative | --- | --- | --- | 109,561 | --- | --- | 109,561 | --- | --- | --- | --- | 109,561 | --- | --- | --- | --- | 109,561 |
| Mahnomen County Interagency Collaborative | --- | --- | --- | 60,137 | --- | --- | 60,137 | --- | --- | 892 | --- | 61,029 | --- | --- | --- | --- | 61,029 |
| Marshall County Family Services Collaborative | --- | --- | --- | 73,579 | --- | --- | 73,579 | --- | --- | --- | --- | 73,579 | --- | --- | --- | --- | 73,579 |
| Mille Lacs County Family Ties | --- | --- | --- | 286,208 | --- | --- | 286,208 | --- | --- | --- | --- | 286,208 | --- | --- | --- | --- | 286,208 |
| Minneapolis Youth Coordinating Board | --- | --- | --- | 641,304 | 6,120 | 1,157,253 | 1,804,677 | --- | --- | --- | 207,539 | 2,012,216 | --- | --- | --- | --- | 2,012,216 |
| Minnetonka Family Collaborative | --- | --- | --- | --- | 298,886 | --- | 298,886 | --- | --- | --- | --- | 298,886 | --- | --- | --- | --- | 298,886 |
| Morrison County Interagency Coordinating Council | --- | --- | --- | 142,952 | --- | --- | 142,952 | --- | --- | 4,515 | 12,000 | 159,467 | --- | --- | --- | --- | 159,467 |
| Mower County Family Connections | --- | --- | --- | 187,184 | --- | 31,591 | 218,775 | --- | --- | --- | --- | 218,775 | --- | --- | --- | --- | 218,775 |
| Nicollet County Family Services Collaborative | --- | --- | --- | 165,858 | --- | --- | 165,858 | --- | --- | 212 | 23,666 | 189,736 | --- | --- | --- | --- | 189,736 |
| Nobles County Family Connections Collaborative | --- | --- | --- | --- | 24,840 | --- | 24,840 | --- | --- | --- | 205 | 25,045 | --- | --- | --- | --- | 25,045 |
| Norman County Children's Collaborative | --- | --- | --- | 25,155 | --- | --- | 25,155 | 6,900 | --- | --- | --- | 32,055 | --- | --- | --- | --- | 32,055 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-----------------|--------------|-----------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| North Shore Collaborative | --- | --- | --- | 34,710 | --- | 21,403 | 56,113 | --- | --- | 8,038 | --- | 64,151 | --- | --- | --- | --- | 64,151 |
| Northwest Hennepin Family Services Collaborative | --- | --- | --- | --- | --- | 419,845 | 419,845 | --- | --- | 67,609 | --- | 487,454 | --- | --- | --- | --- | 487,454 |
| Orono Health Communities/Healthy Youth Collaborative | --- | --- | --- | 69,775 | --- | --- | 69,775 | --- | --- | --- | --- | 69,775 | --- | --- | --- | --- | 69,775 |
| Otter Tail County Family Services Collaborative | --- | --- | --- | 402,861 | 8,873 | --- | 411,734 | --- | --- | 1,931 | 11,050 | 424,715 | --- | --- | --- | --- | 424,715 |
| PACT for Families Collaborative | --- | --- | --- | 1,487,224 | 287,065 | --- | 1,774,289 | 632,150 | --- | 103,566 | 297,564 | 2,807,569 | --- | --- | --- | --- | 2,807,569 |
| Partners for Healthy Kids | --- | --- | --- | --- | 596,879 | --- | 596,879 | --- | --- | --- | --- | 596,879 | --- | --- | --- | --- | 596,879 |
| Pine County Children, Families, and Learning Services Collaborative | --- | --- | --- | 166,349 | --- | --- | 166,349 | --- | --- | 3,422 | --- | 169,771 | --- | --- | --- | --- | 169,771 |
| Polk County Family Services/Children's Mental Health Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 127,162 | 127,162 | --- | --- | --- | --- | 127,162 |
| Pope County Family Services Collaborative | --- | --- | --- | --- | 36,709 | --- | 36,709 | --- | --- | 1,493 | 51,655 | 89,857 | --- | --- | --- | --- | 89,857 |
| Ramsey County Children's Mental Health Collaborative | --- | --- | --- | 390,661 | --- | 380,000 | 770,661 | --- | --- | 4,857 | 779,370 | 1,554,888 | --- | --- | --- | --- | 1,554,888 |
| Red Lake Children's Initiative Family Services Collaborative | --- | --- | --- | --- | 19,071 | --- | 19,071 | 6,000 | --- | --- | --- | 25,071 | --- | --- | --- | --- | 25,071 |
| Rice County Family Services Collaborative | --- | --- | --- | 219,029 | 78,370 | --- | 297,399 | --- | --- | 14,371 | 23,500 | 335,270 | --- | --- | --- | --- | 335,270 |
| Saint Anthony/New Brighton Family Services Collaborative | --- | --- | --- | 28,495 | --- | --- | 28,495 | --- | --- | --- | --- | 28,495 | --- | --- | --- | --- | 28,495 |
| Saint Louis Park Family Services Collaborative | --- | --- | --- | --- | 101,905 | --- | 101,905 | --- | --- | --- | --- | 101,905 | --- | --- | --- | --- | 101,905 |
| Saint Paul Children's Collaborative | --- | --- | --- | 1,085,287 | --- | 130,000 | 1,215,287 | --- | --- | 143,767 | --- | 1,359,054 | --- | --- | --- | --- | 1,359,054 |
| Scott Family Net Collaborative | --- | --- | --- | 415,561 | --- | --- | 415,561 | --- | --- | 16,218 | --- | 431,779 | --- | --- | --- | --- | 431,779 |
| Sibley County Children's Collaborative | --- | --- | --- | 46,442 | 36,170 | --- | 82,612 | --- | --- | 500 | 13,471 | 96,583 | --- | --- | --- | --- | 96,583 |
| Stearns County Family Services Collaborative | --- | --- | --- | 362,653 | --- | --- | 362,653 | 16,206 | --- | 727 | --- | 379,586 | --- | --- | --- | --- | 379,586 |
| Steele County Children's Mental Health Collaborative | --- | --- | --- | 230,189 | --- | --- | 230,189 | --- | --- | 16,115 | 38,930 | 285,234 | --- | --- | --- | --- | 285,234 |
| Stevens County Family Services Collaborative | --- | --- | --- | 33,194 | --- | 17,500 | 50,694 | --- | --- | 236 | --- | 50,930 | --- | --- | --- | --- | 50,930 |
| Todd County Collaborative for Children and Families | --- | --- | --- | 93,789 | --- | --- | 93,789 | --- | --- | --- | --- | 93,789 | --- | --- | --- | --- | 93,789 |
| Traverse County Connections Collaborative | --- | --- | --- | 38,524 | --- | --- | 38,524 | --- | --- | --- | --- | 38,524 | --- | --- | --- | --- | 38,524 |
| Visions for Families and Communities | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 98,896 | 98,896 | --- | --- | --- | --- | 98,896 |
| Wabasha County Family Services Collaborative | --- | --- | --- | 93,766 | --- | --- | 93,766 | --- | --- | --- | --- | 93,766 | --- | --- | --- | --- | 93,766 |
| Wadena County Family Services Collaborative | --- | --- | --- | 76,978 | --- | --- | 76,978 | --- | --- | 3,783 | 900 | 81,661 | --- | --- | --- | --- | 81,661 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|--|-------|-----------------------------|-------------------------|----------------------------|------------------|------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Waseca County Collaborative for Families | --- | --- | --- | 143,434 | --- | 25,859 | 169,293 | --- | --- | 14,763 | --- | 184,056 | --- | --- | --- | --- | 184,056 |
| Wilkin County Collaborative | --- | --- | --- | --- | 46,716 | --- | 46,716 | --- | --- | 642 | --- | 47,358 | --- | --- | --- | --- | 47,358 |
| Winona County Children's Collaborative | --- | --- | --- | 120,450 | --- | --- | 120,450 | --- | --- | --- | --- | 120,450 | --- | --- | --- | --- | 120,450 |
| Wright County Family Services Collaborative | --- | --- | --- | 429,338 | --- | --- | 429,338 | --- | --- | 78,461 | --- | 507,799 | --- | --- | 1,350 | --- | 509,149 |
| District Type Total | --- | --- | --- | 11,240,934 | 2,805,202 | 2,293,673 | 16,339,809 | 666,006 | --- | 603,819 | 2,556,632 | 20,166,266 | --- | --- | 1,350 | --- | 20,167,616 |
| Planning Agencies/Boards | | | | | | | | | | | | | | | | | |
| Northern Counties Land Use Coordinating Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 19,000 | 19,000 | --- | --- | --- | --- | 19,000 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 19,000 | 19,000 | --- | --- | --- | --- | 19,000 |
| Public Safety Authorities | | | | | | | | | | | | | | | | | |
| Anoka County Fire Protection Council | --- | --- | --- | --- | 55,706 | --- | 55,706 | 319,209 | --- | 945 | 40 | 375,900 | --- | --- | --- | --- | 375,900 |
| Anoka-Champlin Fire Department | --- | --- | --- | --- | 315,523 | --- | 315,523 | 1,534,486 | --- | 103,744 | 43,180 | 1,996,933 | --- | 25,119 | --- | 293,125 | 2,315,177 |
| Arrowhead Regional Corrections | --- | --- | --- | 186,915 | 9,196,273 | 21,365,146 | 30,748,334 | 1,150,690 | --- | 245,714 | 328,258 | 32,472,996 | 164,604 | 8,080 | --- | --- | 32,645,680 |
| Battle Lake Area Fire and Rescue District | --- | --- | --- | --- | --- | --- | --- | 119,140 | --- | 172 | 13,371 | 132,683 | --- | --- | --- | --- | 132,683 |
| Becker Fire Department Joint Powers Board | --- | --- | --- | --- | --- | --- | --- | 564,601 | --- | 31,364 | 15,941 | 611,906 | --- | --- | --- | --- | 611,906 |
| Big Lake Fire Department | --- | --- | --- | --- | --- | --- | --- | 489,222 | --- | 9,947 | 9,815 | 508,984 | --- | --- | --- | --- | 508,984 |
| CDH-Vergas Fire Department | --- | --- | --- | --- | --- | 1,200 | 1,200 | 135,168 | --- | 757 | 13,694 | 150,819 | --- | --- | --- | 70,559 | 221,378 |
| Centennial Fire District | --- | --- | --- | --- | 81,209 | 42,200 | 123,409 | 708,321 | --- | 31,832 | 1,619 | 865,181 | --- | 17,735 | --- | --- | 882,916 |
| Central Minnesota Emergency Medical Services Board | --- | --- | --- | 186,046 | 223,109 | 16,032 | 425,187 | --- | --- | --- | 31 | 425,218 | --- | --- | --- | --- | 425,218 |
| Central Minnesota Regional Radio Board | --- | --- | --- | --- | 259,194 | 201,014 | 460,208 | --- | --- | 13,961 | 62 | 474,231 | --- | --- | --- | --- | 474,231 |
| Ceylon Community Fire Association | --- | --- | --- | --- | --- | --- | --- | 44,040 | --- | --- | 20,561 | 64,601 | --- | --- | --- | --- | 64,601 |
| Chain of Lakes Fire District | --- | --- | --- | --- | 10,839 | --- | 10,839 | 109,660 | --- | --- | 55,171 | 175,670 | --- | --- | --- | --- | 175,670 |
| Dakota 911 | --- | --- | --- | 20,952 | 1,524,457 | --- | 1,545,409 | 9,038,268 | --- | 211,446 | --- | 10,795,123 | --- | --- | --- | --- | 10,795,123 |
| Dodge Olmsted Community Corrections Joint Powers Board | --- | --- | --- | 201,262 | 3,426,032 | 8,274,198 | 11,901,492 | 290,770 | 8,857 | 57,691 | --- | 12,258,810 | --- | --- | --- | --- | 12,258,810 |
| Excelsior Fire District | --- | --- | --- | --- | 214,961 | --- | 214,961 | 2,054,000 | --- | 4,369 | 91,484 | 2,364,814 | 778,262 | 16,096 | --- | 561,087 | 3,720,259 |
| Hawley Area Fire District | --- | --- | --- | --- | 14,001 | 182,400 | 196,401 | 9,161 | --- | 1,081 | 71,034 | 277,677 | --- | --- | --- | --- | 277,677 |
| Isanti Fire District | --- | --- | --- | 5,052 | 9,295 | --- | 14,347 | 789,048 | --- | 1,999 | 31,268 | 836,662 | --- | --- | --- | --- | 836,662 |
| Lower Saint Croix Valley Fire Protection District | --- | --- | --- | --- | --- | --- | --- | 939,821 | --- | 90,368 | 103,818 | 1,134,007 | --- | 2,800 | --- | --- | 1,136,807 |
| Metropolitan Emergency Services Board | --- | --- | --- | 140,058 | 349,186 | --- | 489,244 | 1,877,474 | --- | 98,928 | 1,445,685 | 3,911,331 | 170,555 | --- | --- | 56,183 | 4,138,069 |
| Northfield Area Fire and Rescue Service | --- | --- | --- | --- | --- | 1,212,000 | 1,212,000 | --- | --- | 268 | 108,958 | 1,321,226 | --- | --- | --- | --- | 1,321,226 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|------------------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Pequot Lakes Fire District | --- | --- | --- | --- | 90,391 | 41,408 | 131,799 | 285,278 | --- | 941 | 40,060 | 458,078 | --- | --- | --- | --- | 458,078 |
| Pine Island Area Fire District | --- | --- | --- | --- | --- | --- | --- | 225,936 | --- | 4,815 | 52,372 | 283,123 | --- | --- | --- | --- | 283,123 |
| Prairie Lakes Youth Programs | --- | --- | --- | 96,651 | 11,500 | --- | 108,151 | 7,147,388 | --- | 1,948 | 93,597 | 7,351,084 | --- | --- | --- | --- | 7,351,084 |
| Randall Joint Advisory Fire Board | --- | --- | --- | --- | --- | --- | --- | 50,635 | --- | 100 | 108,711 | 159,446 | --- | --- | --- | --- | 159,446 |
| Region 6W Community Corrections | --- | --- | --- | --- | 1,058,215 | 1,438,894 | 2,497,109 | 77,538 | --- | 13,915 | 3,466 | 2,592,028 | --- | --- | --- | --- | 2,592,028 |
| Rice-Steele Consolidated Dispatch | --- | --- | --- | --- | 536,736 | 2,666,956 | 3,203,692 | 51,999 | --- | 30,188 | 24,618 | 3,310,497 | --- | --- | --- | --- | 3,310,497 |
| Sabin-Elmwood Fire District | --- | --- | 550 | --- | 3,657 | --- | 3,657 | 136,963 | --- | 253 | 13,231 | 154,654 | --- | --- | --- | --- | 154,654 |
| South Metro Fire Department | 1,208,517 | --- | 16,555 | --- | 335,132 | --- | 335,132 | 6,374,943 | --- | --- | 33,932 | 7,969,079 | --- | --- | --- | 101,800 | 8,070,879 |
| South Metro Public Safety Training Facility Association | --- | --- | --- | --- | --- | --- | --- | 600,613 | --- | 27 | --- | 600,640 | --- | --- | --- | --- | 600,640 |
| Southeast Minnesota Regional Radio Board | --- | --- | --- | --- | 105,781 | --- | 105,781 | --- | --- | --- | 126,774 | 232,555 | --- | --- | --- | --- | 232,555 |
| Southeastern Minnesota Emergency Medical Services Joint Powers Board | --- | --- | --- | 331,199 | 170,844 | --- | 502,043 | --- | --- | --- | --- | 502,043 | --- | --- | --- | --- | 502,043 |
| Todd-Wadena Community Corrections | --- | --- | --- | 34,138 | 2,397 | 2,138,468 | 2,175,003 | 89,461 | --- | --- | 21,178 | 2,285,642 | --- | 262,789 | --- | --- | 2,548,431 |
| Trout Lake Fire Department | --- | --- | --- | 130,249 | 2,740 | --- | 132,989 | 55,849 | --- | --- | 2,299 | 191,137 | --- | --- | --- | 10,000 | 201,137 |
| Walker Area Joint Fire Department | --- | --- | --- | --- | --- | --- | --- | 204,521 | --- | 5,938 | 19,280 | 229,739 | --- | 8,500 | --- | --- | 238,239 |
| West Metro Fire - Rescue District | --- | --- | --- | --- | 76,055 | --- | 76,055 | 3,031,190 | --- | 26,742 | 96,318 | 3,230,305 | --- | 383,750 | --- | --- | 3,614,055 |
| Zimmerman/Livonia Fire District | --- | --- | --- | --- | 112,100 | --- | 112,100 | 530,109 | --- | 19,662 | 546,855 | 1,208,726 | --- | 59,500 | --- | --- | 1,268,226 |
| Zumbrota Area Fire District | --- | --- | --- | --- | --- | --- | --- | 160,510 | --- | 397 | 18,138 | 179,045 | --- | --- | --- | 88,015 | 267,060 |
| District Type Total | 1,208,517 | --- | 17,105 | 1,332,522 | 18,185,333 | 37,579,916 | 57,097,771 | 39,196,012 | 8,857 | 1,009,512 | 3,554,819 | 102,092,593 | 1,113,421 | 784,369 | --- | 1,180,769 | 105,171,152 |
| Recreation Authorities | | | | | | | | | | | | | | | | | |
| Lake of the Woods Area Tourism Board | 575,939 | --- | --- | --- | 10,000 | --- | 10,000 | --- | --- | 4,785 | --- | 590,724 | --- | --- | --- | --- | 590,724 |
| Lakeville Arenas | --- | --- | --- | --- | --- | --- | --- | 1,528,105 | --- | 36,860 | 303,515 | 1,868,480 | --- | --- | --- | 140,000 | 2,008,480 |
| Minnesota Ballpark Authority | --- | --- | --- | --- | --- | 2,171,659 | 2,171,659 | 1,518,419 | --- | 1,160,221 | 8,622 | 4,858,921 | --- | --- | --- | --- | 4,858,921 |
| Saint Michael - Albertville Ice Arena | --- | --- | --- | --- | --- | --- | --- | 827,098 | --- | 25,966 | 127,746 | 980,810 | --- | --- | --- | --- | 980,810 |
| Three Rivers Park District | 46,835,721 | --- | --- | 215,467 | 14,147,878 | 3,715,801 | 18,079,146 | 11,205,077 | 62,428 | 1,709,789 | 569,032 | 78,461,193 | 7,922,818 | 19,350 | --- | 2,665,037 | 89,068,398 |
| District Type Total | 47,411,660 | --- | --- | 215,467 | 14,157,878 | 5,887,460 | 20,260,805 | 15,078,699 | 62,428 | 2,937,621 | 1,008,915 | 86,760,128 | 7,922,818 | 19,350 | --- | 2,805,037 | 97,507,333 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|---|-------------------|-----------------------------|-------------------------|----------------------------|--------------------|------------------|--------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|-------------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Regional Development Commissions | | | | | | | | | | | | | | | | | |
| Arrowhead Regional Development Commission 3 | 713,732 | --- | --- | 4,605,366 | 2,333,695 | --- | 6,939,061 | 198,636 | --- | 224,691 | 1,003,809 | 9,079,929 | --- | --- | --- | --- | 9,079,929 |
| East Central Regional Development Commission | 342,581 | --- | --- | 312,450 | 79,683 | --- | 392,133 | --- | --- | 6,844 | 102,089 | 843,647 | --- | --- | --- | --- | 843,647 |
| Metropolitan Council | 89,980,000 | --- | --- | 59,401,000 | 222,992,000 | 261,000 | 282,654,000 | 177,000 | --- | 25,308,000 | 8,735,000 | 406,854,000 | 60,190,000 | 201,000 | 273,000 | 3,232,000 | 470,750,000 |
| Mid-Minnesota Development Commission | 384,517 | --- | --- | 302,840 | 140,146 | --- | 442,986 | 120,375 | --- | 23,447 | 33,130 | 1,004,455 | --- | --- | --- | --- | 1,004,455 |
| Northwest Regional Development Commission 1 | 325,087 | --- | --- | 4,659,693 | 2,205,973 | 60,525 | 6,926,191 | --- | --- | 20,299 | 77,537 | 7,349,114 | --- | --- | --- | --- | 7,349,114 |
| Region Five Development Commission | 358,380 | --- | --- | 2,148,099 | 410,207 | 1,025,784 | 3,584,090 | 69,906 | --- | 25,190 | 54,879 | 4,092,445 | 83,957 | --- | --- | --- | 4,176,402 |
| Region Nine Development Commission | 670,247 | --- | --- | 234,360 | 131,851 | --- | 366,211 | 42,410 | --- | 100,357 | 1,570,067 | 2,749,292 | --- | 6,000 | --- | --- | 2,755,292 |
| Southwest Regional Development Commission | 440,777 | --- | --- | 193,301 | 80,855 | --- | 274,156 | --- | --- | 36,368 | 287,313 | 1,038,614 | --- | --- | --- | --- | 1,038,614 |
| Upper Minnesota Valley Regional Development Commission | 353,470 | --- | --- | 279,788 | 162,286 | 3,624,999 | 4,067,073 | 66,637 | --- | 55,603 | 7,097 | 4,549,880 | --- | --- | --- | --- | 4,549,880 |
| District Type Total | 93,568,791 | --- | --- | 72,136,897 | 228,536,696 | 4,972,308 | 305,645,901 | 674,964 | --- | 25,800,799 | 11,870,921 | 437,561,376 | 60,273,957 | 207,000 | 273,000 | 3,232,000 | 501,547,333 |
| Regional Railroad Authorities | | | | | | | | | | | | | | | | | |
| Lac qui Parle Regional Railroad Authority | --- | --- | --- | --- | --- | --- | --- | 60,094 | --- | --- | 819 | 60,913 | --- | --- | --- | --- | 60,913 |
| McLeod County Regional Railroad Authority | 1 | --- | --- | --- | --- | --- | --- | --- | --- | 524 | --- | 525 | --- | --- | --- | --- | 525 |
| Minnesota Valley Regional Rail Authority | --- | --- | 235,850 | --- | 564,714 | --- | 564,714 | 182,340 | --- | 10,719 | 92,567 | 1,086,190 | --- | --- | --- | --- | 1,086,190 |
| Saint Louis and Lake Counties Regional Railroad Authority | 1,946,182 | --- | --- | 10 | 366,723 | 507,152 | 873,885 | 2,720 | --- | --- | 165,061 | 2,987,848 | --- | --- | --- | --- | 2,987,848 |
| District Type Total | 1,946,183 | --- | 235,850 | 10 | 931,437 | 507,152 | 1,438,599 | 245,154 | --- | 11,243 | 258,447 | 4,135,476 | --- | --- | --- | --- | 4,135,476 |
| Rural Water Systems | | | | | | | | | | | | | | | | | |
| Golden Valley - Crystal - New Hope Joint Water Commission | --- | --- | --- | --- | --- | --- | --- | 10,653,820 | --- | 531,181 | 9,878 | 11,194,879 | --- | --- | --- | --- | 11,194,879 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | 10,653,820 | --- | 531,181 | 9,878 | 11,194,879 | --- | --- | --- | --- | 11,194,879 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-------------------|------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|------------------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Sanitation Districts | | | | | | | | | | | | | | | | | |
| Biosolids Disposal Site Authority | --- | --- | --- | --- | --- | --- | --- | 37,977 | --- | 159 | --- | 38,136 | --- | --- | --- | --- | 38,136 |
| Cross Lake Area Water and Sanitary Sewer District | --- | 18,747 | --- | --- | --- | --- | --- | 364,717 | --- | 20 | 4,438 | 387,922 | --- | --- | --- | --- | 387,922 |
| Delft Sanitary District | --- | --- | --- | --- | --- | --- | --- | 16,703 | 349 | 8,000 | --- | 25,052 | --- | --- | --- | --- | 25,052 |
| Metropolitan Mosquito Control District | 19,191,541 | --- | --- | --- | --- | --- | --- | 38,804 | --- | 1,351,413 | 123,043 | 20,704,801 | 894,934 | 136,100 | --- | --- | 21,735,835 |
| North Long Lake Sanitary Sewer District | --- | 66,969 | --- | 59,148 | --- | --- | 59,148 | --- | --- | 120 | --- | 126,237 | --- | --- | --- | --- | 126,237 |
| North Shore Sanitary Sewer District | --- | 23,856 | --- | --- | --- | --- | --- | --- | --- | 131 | 3,411 | 27,398 | --- | --- | --- | --- | 27,398 |
| Shorewood Acres Sanitary District | --- | 4,747 | --- | --- | --- | --- | --- | --- | --- | 6,053 | --- | 10,800 | --- | --- | --- | --- | 10,800 |
| Tofte-Schroeder Sanitary Sewer District | 2,736 | --- | --- | --- | --- | --- | --- | --- | --- | 11 | --- | 2,747 | --- | --- | --- | --- | 2,747 |
| Tri Township Disposal District | --- | --- | --- | --- | --- | --- | --- | 76,535 | --- | 15 | 704 | 77,254 | --- | --- | --- | --- | 77,254 |
| Tri-Cities Biosolids Disposal Authority | --- | --- | --- | --- | --- | --- | --- | 83,599 | --- | 4,356 | 5,584 | 93,539 | --- | --- | --- | --- | 93,539 |
| District Type Total | 19,194,277 | 114,319 | --- | 59,148 | --- | --- | 59,148 | 618,335 | 349 | 1,370,278 | 137,180 | 21,493,886 | 894,934 | 136,100 | --- | --- | 22,524,920 |
| Service Cooperatives | | | | | | | | | | | | | | | | | |
| BrightWorks | --- | --- | --- | 13,046,248 | 189,561 | --- | 13,235,809 | 1,347,372 | --- | 43,317 | 275,447 | 14,901,945 | --- | --- | --- | --- | 14,901,945 |
| Lakes Country Service Cooperative | --- | --- | --- | 2,056,694 | 4,105,191 | 4,763,127 | 10,925,012 | --- | --- | --- | 1,095,655 | 12,020,667 | --- | 105,519 | --- | 63,765 | 12,189,951 |
| Little Crow Tele-Media Network | --- | --- | --- | --- | 309,152 | --- | 309,152 | 385,616 | --- | 1,001 | 5,356 | 701,125 | --- | 21,600 | --- | --- | 722,725 |
| Northeast Service Cooperative | --- | --- | --- | 1,954,284 | 548,269 | --- | 2,502,553 | 6,336,559 | --- | 246,531 | --- | 9,085,643 | --- | --- | --- | --- | 9,085,643 |
| Northwest Service Cooperative | --- | --- | --- | 1,487,681 | 815,417 | --- | 2,303,098 | 1,819,832 | --- | 229,077 | --- | 4,352,007 | 23,936 | --- | 318,817 | --- | 4,694,760 |
| South Central Service Cooperative | --- | --- | --- | 2,543,903 | 3,103,716 | 5,070,154 | 10,717,773 | 1,747,045 | --- | 339,238 | 871,980 | 13,676,036 | --- | --- | --- | 907,317 | 14,583,353 |
| Southwest - West Central Service Cooperative | --- | --- | --- | 15,095,594 | 17,394,936 | --- | 32,490,530 | 28,311,509 | --- | 324,790 | 31,184 | 61,158,013 | 977,076 | 112,340 | --- | --- | 62,247,429 |
| District Type Total | --- | --- | --- | 36,184,404 | 26,466,242 | 9,833,281 | 72,483,927 | 39,947,933 | --- | 1,183,954 | 2,279,622 | 115,895,436 | 1,001,012 | 239,459 | 318,817 | 971,082 | 118,425,806 |
| Soil and Water Conservation Districts | | | | | | | | | | | | | | | | | |
| Aitkin County Soil and Water Conservation District | --- | --- | --- | 70,989 | 602,847 | 426,515 | 1,100,351 | 39,936 | --- | 432 | 57 | 1,140,776 | --- | --- | --- | --- | 1,140,776 |
| Anoka Soil and Water Conservation District | --- | --- | --- | --- | 1,352,302 | 637,109 | 1,989,411 | 86,975 | --- | 41,474 | 759,543 | 2,877,403 | --- | --- | --- | --- | 2,877,403 |
| Becker Soil and Water Conservation District | --- | --- | --- | 115,551 | 1,086,636 | 1,268,020 | 2,470,207 | 172,224 | --- | 26,580 | 12,039 | 2,681,050 | 82,995 | --- | --- | --- | 2,764,045 |
| Beltrami Soil and Water Conservation District | --- | --- | --- | --- | 1,975,397 | 288,350 | 2,263,747 | 51,668 | --- | --- | 732 | 2,316,147 | --- | --- | --- | --- | 2,316,147 |
| Benton Soil and Water Conservation District | --- | --- | --- | 51,331 | 984,275 | 288,335 | 1,323,941 | 47,040 | --- | 13,542 | 4,988 | 1,389,511 | --- | --- | --- | --- | 1,389,511 |
| Big Stone Soil and Water Conservation District | --- | --- | --- | --- | 273,759 | 96,460 | 370,219 | 35,000 | --- | 4,541 | 2,127 | 411,887 | --- | --- | --- | --- | 411,887 |

*Incomplete Reporting.

35

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Other Financing Sources | Transfers In | | Total Revenues and Other Sources |
|---|-------|-----------------------------|-------------------------|----------------------------|-----------------|--------------|-----------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | | Enterprise Funds | Govern- mental Funds | |
| Blue Earth Soil and Water Conservation District | --- | --- | --- | --- | 1,222,226 | 125,000 | 1,347,226 | 116,596 | --- | 411 | 5,741 | 1,469,974 | --- | --- | --- | --- | 1,469,974 |
| Brown Soil and Water Conservation District | --- | --- | --- | --- | 412,072 | 171,284 | 583,356 | 20,123 | --- | 6,148 | 1,665 | 611,292 | --- | --- | --- | --- | 611,292 |
| Carlton Soil and Water Conservation District | --- | --- | --- | --- | 1,550,653 | 251,569 | 1,802,222 | 10,189 | --- | 29,868 | 45,671 | 1,887,950 | --- | --- | --- | --- | 1,887,950 |
| Carver Soil and Water Conservation District | --- | --- | --- | --- | 415,009 | 581,789 | 996,798 | 30,836 | --- | 22,896 | 2,232 | 1,052,762 | --- | --- | --- | --- | 1,052,762 |
| Cass Soil and Water Conservation District | --- | --- | --- | 24,000 | 689,594 | 424,392 | 1,137,986 | 720 | --- | 1,360 | 1,183 | 1,141,249 | --- | --- | --- | --- | 1,141,249 |
| Chippewa Soil and Water Conservation District | --- | --- | --- | --- | 348,365 | 84,625 | 432,990 | 76,148 | --- | 3,376 | 1,871 | 514,385 | --- | --- | --- | --- | 514,385 |
| Chisago Soil and Water Conservation District | --- | --- | --- | 50,487 | 1,867,966 | 227,680 | 2,146,133 | 60,352 | --- | 18,082 | 24,435 | 2,249,002 | --- | --- | --- | --- | 2,249,002 |
| Clay Soil and Water Conservation District | --- | --- | --- | --- | 627,106 | 280,993 | 908,099 | 133,596 | --- | 4,185 | 17,811 | 1,063,691 | --- | --- | --- | --- | 1,063,691 |
| Clearwater Soil and Water Conservation District | --- | --- | --- | --- | 403,349 | 137,987 | 541,336 | 162,049 | --- | 4,216 | 1,228 | 708,829 | --- | --- | --- | --- | 708,829 |
| Cottonwood Soil and Water Conservation District | --- | --- | --- | 32,850 | 759,637 | 343,942 | 1,136,429 | 85,259 | --- | 9,993 | 596 | 1,232,277 | --- | --- | --- | --- | 1,232,277 |
| Crow Wing Soil and Water Conservation District | --- | --- | --- | --- | 1,214,831 | 17,412 | 1,232,243 | 662,188 | --- | 13,481 | 2,148 | 1,910,060 | --- | --- | --- | --- | 1,910,060 |
| Dakota County Soil and Water Conservation District | --- | --- | --- | --- | 766,831 | 1,224,715 | 1,991,546 | 48,711 | --- | 23,146 | --- | 2,063,403 | --- | --- | --- | --- | 2,063,403 |
| Dodge Soil and Water Conservation District | --- | --- | --- | --- | 429,011 | 222,703 | 651,714 | 26,352 | --- | 1,471 | 4,372 | 683,909 | 51,840 | --- | --- | --- | 735,749 |
| East Polk Soil and Water Conservation District | --- | --- | --- | --- | 411,240 | 134,717 | 545,957 | 8,909 | --- | 5,503 | 927 | 561,296 | --- | --- | --- | --- | 561,296 |
| Faribault County Soil and Water Conservation District | --- | --- | --- | --- | 669,441 | 202,354 | 871,795 | 19,213 | --- | 13,559 | --- | 904,567 | --- | --- | --- | --- | 904,567 |
| Fillmore Soil and Water Conservation District | --- | --- | --- | --- | 1,722,668 | 267,646 | 1,990,314 | 82,170 | --- | 16,647 | 30,816 | 2,119,947 | --- | --- | --- | --- | 2,119,947 |
| Freeborn County Soil and Water Conservation District | --- | --- | --- | 13,200 | 401,679 | 188,000 | 602,879 | 122,884 | --- | 17,121 | --- | 742,884 | --- | --- | --- | --- | 742,884 |
| Goodhue County Soil and Water Conservation District | --- | --- | --- | 29,550 | 1,397,768 | 458,172 | 1,885,490 | 61,938 | --- | 24,081 | 4,605 | 1,976,114 | 101,101 | 44,500 | --- | --- | 2,121,715 |
| Grant Soil and Water Conservation District | --- | --- | --- | --- | 672,592 | 207,967 | 880,559 | 1,572 | --- | 5,827 | 1,578 | 889,536 | 22,269 | --- | --- | --- | 911,805 |
| Hubbard County Soil and Water Conservation District | --- | --- | --- | 53,353 | 645,456 | 54,624 | 753,433 | 84,721 | --- | --- | 8,348 | 846,502 | --- | --- | --- | --- | 846,502 |
| Isanti Soil and Water Conservation District | --- | --- | --- | --- | 630,050 | 240,318 | 870,368 | 54,802 | --- | 884 | 5,918 | 931,972 | --- | --- | --- | --- | 931,972 |
| Itasca County Soil and Water Conservation District | --- | --- | --- | 15,000 | 703,747 | 1,047,144 | 1,765,891 | 15,313 | --- | 1,186 | 100 | 1,782,490 | --- | --- | --- | --- | 1,782,490 |
| Jackson Soil and Water Conservation District | --- | --- | --- | 13,050 | 566,073 | 357,597 | 936,720 | 29,070 | --- | 8,256 | 4,796 | 978,842 | --- | --- | --- | --- | 978,842 |

*Incomplete Reporting.

36

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|--|----------------------------|-----------------------------|-------------------------|-------------------|-----------------|--------------|-----------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Kanabec Soil and Water Conservation District | --- | --- | --- | --- | 342,964 | 122,271 | 465,235 | 63,364 | --- | 5,181 | 5,137 | 538,917 | --- | --- | --- | --- | 538,917 |
| Kittson Soil and Water Conservation District | --- | --- | --- | --- | 354,871 | 124,009 | 478,880 | 72,462 | --- | 24,363 | 929 | 576,634 | --- | --- | --- | --- | 576,634 |
| Koochiching Soil and Water Conservation District | --- | --- | --- | 15,185 | 692,619 | 130,322 | 838,126 | 74,802 | --- | 7,319 | 4,261 | 924,508 | --- | --- | --- | --- | 924,508 |
| Lac qui Parle Soil and Water Conservation District | --- | --- | --- | 7,781 | 373,684 | 188,516 | 569,981 | 220,726 | --- | 2,001 | 16,830 | 809,538 | --- | 17,500 | --- | --- | 827,038 |
| Lake of the Woods Soil and Water Conservation District | --- | --- | --- | 10,672 | 390,283 | 332,276 | 733,231 | 11,966 | --- | 43,691 | 1,518 | 790,406 | --- | --- | --- | --- | 790,406 |
| Le Sueur County Soil and Water Conservation District | --- | --- | --- | --- | 536,242 | 423,052 | 959,294 | 108,652 | --- | 7,088 | 2,062 | 1,077,096 | --- | --- | --- | --- | 1,077,096 |
| Lincoln Soil and Water Conservation District | --- | --- | --- | --- | 400,574 | 167,918 | 568,492 | 360,289 | --- | 19,111 | 25,451 | 973,343 | --- | --- | --- | --- | 973,343 |
| Lyon Soil and Water Conservation District | --- | --- | --- | --- | 625,933 | --- | 625,933 | --- | --- | --- | --- | 625,933 | --- | --- | --- | --- | 625,933 |
| Mahnomen Soil and Water Conservation District | --- | --- | --- | --- | 331,308 | 213,349 | 544,657 | 1,487 | --- | 1,511 | 797 | 548,452 | 17,334 | --- | --- | --- | 565,786 |
| Marshall Soil and Water Conservation District | --- | --- | --- | --- | 448,524 | 156,954 | 605,478 | 227,077 | --- | 5,034 | 31,921 | 869,510 | --- | --- | --- | --- | 869,510 |
| Martin Soil and Water Conservation District | --- | --- | --- | 30,750 | 481,921 | 229,359 | 742,030 | 72,263 | --- | 2,332 | 1,355 | 817,980 | --- | --- | --- | --- | 817,980 |
| McLeod Soil and Water Conservation District | --- | --- | --- | --- | 708,577 | 82,750 | 791,327 | 70,283 | --- | 474 | 8,624 | 870,708 | --- | --- | --- | --- | 870,708 |
| Meeke Soil and Water Conservation District | --- | --- | --- | 1,393 | 319,744 | 222,768 | 543,905 | 86,108 | --- | 2,548 | 95,017 | 727,578 | --- | --- | --- | --- | 727,578 |
| Mille Lacs Soil and Water Conservation District | --- | --- | --- | --- | 485,834 | 142,239 | 628,073 | 33,869 | --- | 937 | 1,910 | 664,789 | --- | --- | --- | --- | 664,789 |
| Morrison Soil and Water Conservation District | --- | --- | --- | 227,259 | 1,425,803 | 135,018 | 1,788,080 | 82,064 | --- | 15,174 | 16,427 | 1,901,745 | --- | --- | --- | --- | 1,901,745 |
| Mower County Soil and Water Conservation District | --- | --- | --- | 21,957 | 922,421 | 616,571 | 1,560,949 | 109,160 | --- | 1,916 | 6,757 | 1,678,782 | --- | --- | --- | --- | 1,678,782 |
| Murray Soil and Water Conservation District | --- | --- | --- | --- | 531,877 | 205,057 | 736,934 | 42,581 | --- | 10,555 | 26,607 | 816,677 | --- | 22,000 | --- | --- | 838,677 |
| Nicollet Soil and Water Conservation District | --- | --- | --- | --- | 670,120 | 224,400 | 894,520 | 35,681 | --- | 7,875 | 2,466 | 940,542 | --- | --- | --- | --- | 940,542 |
| Nobles Soil and Water Conservation District | --- | --- | --- | --- | 1,371,650 | 201,778 | 1,573,428 | 63,894 | --- | 15,537 | 859 | 1,653,718 | --- | 19,000 | --- | --- | 1,672,718 |
| Norman County Soil and Water Conservation District | --- | --- | --- | --- | 396,302 | 543,348 | 939,650 | 70,273 | --- | 6,353 | 1,466 | 1,017,742 | --- | --- | --- | --- | 1,017,742 |
| North Saint Louis Soil and Water Conservation District | --- | --- | --- | 211,621 | 624,018 | 557,958 | 1,393,597 | 34,073 | --- | 1,400 | 2,219 | 1,431,289 | --- | --- | --- | --- | 1,431,289 |
| Olmsted Soil and Water Conservation District | --- | --- | --- | --- | 617,333 | 1,211,321 | 1,828,654 | 48,274 | --- | 15,778 | 36,125 | 1,928,831 | --- | --- | --- | --- | 1,928,831 |
| Otter Tail East Soil and Water Conservation District | --- | --- | --- | 45,150 | 3,318,320 | 245,879 | 3,609,349 | 606,394 | --- | 33,421 | 27,535 | 4,276,699 | --- | --- | --- | --- | 4,276,699 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|--|----------------------------|-----------------------------|-------------------------|-------------------|-----------------|--------------|-----------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|-----------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Pennington Soil and Water Conservation District | --- | --- | --- | --- | 869,579 | 663,034 | 1,532,613 | 222,631 | --- | 33,084 | 300 | 1,788,628 | --- | --- | --- | --- | 1,788,628 |
| Pipestone Soil and Water Conservation District | --- | --- | --- | --- | 520,147 | 208,011 | 728,158 | 47,738 | --- | 7,875 | 360 | 784,131 | --- | --- | --- | --- | 784,131 |
| Pomme de Terre River Association | --- | --- | --- | --- | 650,608 | --- | 650,608 | --- | --- | 20,161 | 238 | 671,007 | --- | --- | --- | --- | 671,007 |
| Pope Soil and Water Conservation District | --- | --- | --- | --- | 1,195,943 | 174,647 | 1,370,590 | 60,259 | --- | 10,613 | 21,485 | 1,462,947 | --- | --- | --- | --- | 1,462,947 |
| Red Lake Soil and Water Conservation District | --- | --- | --- | --- | 1,454,608 | 250,559 | 1,705,167 | 5,140 | --- | 4,364 | 556 | 1,715,227 | --- | --- | --- | --- | 1,715,227 |
| Redwood Soil and Water Conservation District | --- | --- | --- | --- | 1,067,133 | 160,156 | 1,227,289 | --- | --- | 30,869 | --- | 1,258,158 | --- | --- | --- | --- | 1,258,158 |
| Renville Soil and Water Conservation District | --- | --- | --- | --- | 439,000 | 182,119 | 621,119 | 1,970 | --- | 16,034 | 55,588 | 694,711 | --- | --- | --- | --- | 694,711 |
| Root River Soil and Water Conservation District | --- | --- | --- | --- | 765,021 | 195,386 | 960,407 | 9,807 | --- | 2,980 | 26,260 | 999,454 | --- | --- | --- | --- | 999,454 |
| Roseau Soil and Water Conservation District | --- | --- | --- | --- | 403,086 | 221,651 | 624,737 | 90,873 | --- | 8,930 | 47,598 | 772,138 | --- | --- | --- | --- | 772,138 |
| Scott Soil and Water Conservation District | --- | --- | --- | --- | 594,143 | 1,459,538 | 2,053,681 | 133,711 | --- | 14,505 | 126,881 | 2,328,778 | --- | --- | --- | --- | 2,328,778 |
| Sherburne Soil and Water Conservation District | --- | --- | --- | --- | 765,701 | 442,105 | 1,207,806 | 89,863 | --- | 15,679 | 5,283 | 1,318,631 | --- | --- | --- | --- | 1,318,631 |
| Sibley Soil and Water Conservation District | --- | --- | --- | --- | 613,411 | 239,357 | 852,768 | 46,238 | --- | 28,765 | --- | 927,771 | --- | --- | --- | --- | 927,771 |
| South Saint Louis Soil and Water Conservation District | --- | --- | --- | --- | 2,055,325 | 105,500 | 2,160,825 | 61,564 | --- | 3,108 | 1,659 | 2,227,156 | --- | --- | --- | --- | 2,227,156 |
| Stearns Soil and Water Conservation District | --- | --- | --- | 342,277 | 1,541,688 | 1,682,222 | 3,566,187 | 342,956 | --- | 33,187 | 142,300 | 4,084,630 | --- | --- | --- | --- | 4,084,630 |
| Steele County Soil and Water Conservation District | --- | --- | --- | --- | 335,649 | 207,359 | 543,008 | 111,620 | --- | 1,552 | 4,384 | 660,564 | --- | --- | --- | --- | 660,564 |
| Stevens Soil and Water Conservation District | --- | --- | --- | --- | 651,059 | 332,592 | 983,651 | 99,506 | --- | 23,796 | 37,361 | 1,144,314 | --- | --- | --- | --- | 1,144,314 |
| SWCD Technical Service Area 1 Northwest | --- | --- | --- | --- | 474,992 | --- | 474,992 | --- | --- | 1,509 | 1,876 | 478,377 | --- | --- | --- | --- | 478,377 |
| SWCD Technical Service Area 2 West Central | --- | --- | --- | 105,155 | 472,470 | 218,093 | 795,718 | --- | --- | 34,635 | --- | 830,353 | --- | --- | --- | --- | 830,353 |
| SWCD Technical Service Area 3 Northeast | --- | --- | --- | --- | 440,119 | 66,332 | 506,451 | --- | --- | 6,492 | 1,997 | 514,940 | --- | --- | --- | --- | 514,940 |
| SWCD Technical Service Area 4 Metro | --- | --- | --- | --- | 363,379 | 42,564 | 405,943 | --- | --- | 9,843 | 143 | 415,929 | --- | --- | --- | --- | 415,929 |
| SWCD Technical Service Area 5 Southwest | --- | --- | --- | 8,346 | 475,113 | 74,020 | 557,479 | --- | --- | 19,945 | 1,400 | 578,824 | --- | 4,000 | --- | --- | 582,824 |
| SWCD Technical Service Area 6 South Central | --- | --- | --- | --- | 518,859 | --- | 518,859 | --- | --- | 73 | 1,127 | 520,059 | --- | --- | --- | --- | 520,059 |
| SWCD Technical Service Area 7 Southeast | --- | --- | --- | 167,366 | 868,998 | 33,000 | 1,069,364 | --- | --- | 13,190 | 1,279 | 1,083,833 | 7,751 | 1,000 | --- | --- | 1,092,584 |
| SWCD Technical Service Area 8 North Central | --- | --- | --- | --- | 242,489 | 38,997 | 281,486 | 43,403 | --- | 5,354 | 50,907 | 381,150 | --- | --- | --- | --- | 381,150 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Taxes | Special Assess- ments | Licenses and Permits | Intergovernmental Revenues | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|--|-------|-----------------------------|-------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|----------------|-------------------------------|---------------------|----------------------------|--|
| | | | | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Swift Soil and Water Conservation District | --- | --- | --- | --- | 428,888 | 202,446 | 631,334 | 108,092 | --- | 13,484 | 6,392 | 759,302 | 41,001 | --- | --- | --- | 800,303 |
| Todd Soil and Water Conservation District | --- | --- | --- | --- | 443,769 | 664,394 | 1,108,163 | 42,706 | --- | --- | 162,384 | 1,313,253 | --- | --- | --- | --- | 1,313,253 |
| Traverse Soil and Water Conservation District | --- | --- | --- | --- | 525,617 | 241,989 | 767,606 | 530,750 | --- | 28,889 | 6,899 | 1,334,144 | --- | 149,417 | --- | --- | 1,483,561 |
| Wabasha Soil and Water Conservation District | --- | --- | --- | 176,937 | 1,161,428 | 127,804 | 1,466,169 | 16,357 | --- | 10,745 | 2,557 | 1,495,828 | --- | --- | --- | --- | 1,495,828 |
| Wadena Soil and Water Conservation District | --- | --- | --- | --- | 490,307 | 157,273 | 647,580 | 33,428 | --- | 7,015 | 5,719 | 693,742 | --- | --- | --- | --- | 693,742 |
| Waseca Soil and Water Conservation District | --- | --- | --- | --- | 400,271 | 113,683 | 513,954 | 34,823 | --- | 8,839 | 9,355 | 566,971 | --- | --- | --- | --- | 566,971 |
| Washington Soil and Water Conservation District | --- | --- | --- | --- | 523,409 | 339,551 | 862,960 | 2,125,407 | --- | 367 | 3,799 | 2,992,533 | --- | --- | --- | --- | 2,992,533 |
| Watonwan Soil and Water Conservation District | --- | --- | --- | --- | 416,511 | 105,000 | 521,511 | 36,067 | --- | --- | 5,554 | 563,132 | --- | --- | --- | --- | 563,132 |
| West Otter Tail Soil and Water Conservation District | --- | --- | --- | --- | 390,410 | 611,746 | 1,002,156 | 185,180 | --- | 8,817 | 173 | 1,196,326 | --- | --- | --- | --- | 1,196,326 |
| West Polk Soil and Water Conservation District | --- | --- | --- | --- | 345,744 | 92,794 | 438,538 | 46,355 | --- | 6,474 | 932 | 492,299 | 141,144 | --- | --- | --- | 633,443 |
| Wilkin Soil and Water Conservation District | --- | --- | --- | 85,803 | 795,653 | 580,177 | 1,461,633 | 165,906 | --- | 46,750 | 4,375 | 1,678,664 | --- | --- | --- | --- | 1,678,664 |
| Wright Soil and Water Conservation District | --- | --- | --- | --- | 1,417,583 | 1,008,992 | 2,426,575 | 172,199 | --- | 51,555 | 3,938 | 2,654,267 | --- | --- | --- | --- | 2,654,267 |
| Yellow Medicine Soil and Water Conservation District | --- | --- | --- | --- | 469,230 | 177,946 | 647,176 | 57,073 | --- | 4,745 | 10,761 | 719,755 | --- | --- | --- | --- | 719,755 |
| District Type Total | --- | --- | --- | 1,927,013 | 66,760,842 | 28,155,569 | 96,843,424 | 9,763,918 | --- | 1,082,088 | 2,013,620 | 109,703,050 | 465,435 | 257,417 | --- | --- | 110,425,902 |
| Solid Waste Commissions/Boards | | | | | | | | | | | | | | | | | |
| Ramsey/Washington Recycling and Energy Board | --- | --- | --- | --- | --- | --- | --- | 11,609,454 | --- | 244,799 | 6,371 | 11,860,624 | --- | --- | --- | --- | 11,860,624 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | 11,609,454 | --- | 244,799 | 6,371 | 11,860,624 | --- | --- | --- | --- | 11,860,624 |
| Training Centers/Councils | | | | | | | | | | | | | | | | | |
| Northeast Minnesota Office of Job Training | --- | --- | --- | 1,960,305 | 1,394,258 | 1,598,236 | 4,952,799 | 59,187 | --- | 23,451 | --- | 5,035,437 | 293,351 | --- | --- | --- | 5,328,788 |
| Stearns - Benton Employment and Training Council | --- | --- | --- | 1,498,973 | 1,687,745 | --- | 3,186,718 | --- | --- | 3,109 | 23,459 | 3,213,286 | --- | --- | --- | --- | 3,213,286 |
| District Type Total | --- | --- | --- | 3,459,278 | 3,082,003 | 1,598,236 | 8,139,517 | 59,187 | --- | 26,560 | 23,459 | 8,248,723 | 293,351 | --- | --- | --- | 8,542,074 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-------------------|----------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------|------------|-------------------------------|---------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Transit Commissions | | | | | | | | | | | | | | | | | |
| Gold Line Joint Powers Board | --- | --- | --- | --- | --- | 119,600 | 119,600 | --- | --- | --- | --- | 119,600 | --- | --- | --- | --- | 119,600 |
| Minnesota River Valley Transit | --- | --- | --- | 481,631 | 673,738 | --- | 1,155,369 | 169,957 | --- | 3,746 | 1,737 | 1,330,809 | --- | --- | --- | --- | 1,330,809 |
| Minnesota Valley Transit Association | --- | --- | --- | 1,935,139 | 26,627,144 | --- | 28,562,283 | 2,718,720 | --- | 707,690 | 673,997 | 32,662,690 | --- | --- | --- | 111,276 | 32,773,966 |
| Northern Lights Express | --- | --- | --- | --- | --- | 218,776 | 218,776 | --- | --- | --- | --- | 218,776 | --- | --- | --- | --- | 218,776 |
| Saint Cloud Metropolitan Transit Commission | 3,341,409 | --- | --- | 4,454,198 | 11,248,762 | --- | 15,702,960 | 1,062,323 | --- | 559,752 | 394,291 | 21,060,735 | --- | --- | --- | --- | 21,060,735 |
| SouthWest Transit | --- | --- | --- | 198,106 | 13,494,448 | 94,891 | 13,787,445 | 1,542,720 | --- | 762,433 | 69,978 | 16,162,576 | --- | 74,442 | --- | --- | 16,237,018 |
| Trailblazer Joint Powers Board | --- | --- | --- | 2,211,150 | 3,681,923 | 360,688 | 6,253,761 | 1,264,573 | --- | 76,816 | 69,013 | 7,664,163 | --- | 11,831 | --- | --- | 7,675,994 |
| District Type Total | 3,341,409 | --- | --- | 9,280,224 | 55,726,015 | 793,955 | 65,800,194 | 6,758,293 | --- | 2,110,437 | 1,209,016 | 79,219,349 | --- | 86,273 | --- | 111,276 | 79,416,898 |
| Watershed Districts | | | | | | | | | | | | | | | | | |
| Bear Valley Watershed District | 12,410 | --- | --- | --- | 1,200 | --- | 1,200 | --- | --- | 893 | --- | 14,503 | --- | --- | --- | --- | 14,503 |
| Bois de Sioux Watershed District | 1,766,839 | 549,048 | --- | --- | 4,684,554 | --- | 4,684,554 | 866,936 | --- | 91,847 | 3,946,112 | 11,905,336 | --- | --- | --- | 246,923 | 12,152,259 |
| Browns Creek Watershed District | 1,143,271 | --- | 98,740 | --- | 1,642 | 153,052 | 154,694 | --- | --- | 7,890 | --- | 1,404,595 | --- | --- | --- | --- | 1,404,595 |
| Buffalo Creek Watershed District | 474,848 | --- | --- | --- | 7,756 | 20,071 | 27,827 | --- | --- | 8,277 | 4,594 | 515,546 | --- | --- | --- | --- | 515,546 |
| Buffalo-Red River Watershed District | 1,622,732 | 2,218,574 | --- | 363,128 | 2,045,918 | 17,294 | 2,426,340 | --- | --- | 358,714 | 377,786 | 7,004,146 | --- | --- | --- | 159,852 | 7,163,998 |
| Capitol Region Watershed District | 9,214,778 | --- | 31,500 | 125,634 | 342,142 | --- | 467,776 | 353,500 | --- | 670,836 | 126,007 | 10,864,397 | --- | --- | --- | --- | 10,864,397 |
| Carnelian-Marine-Saint Croix Watershed District | 891,685 | 138,825 | 58,750 | --- | --- | 184,264 | 184,264 | --- | --- | 36,174 | 13,341 | 1,323,039 | --- | --- | --- | --- | 1,323,039 |
| Cedar River Watershed District | 367,262 | --- | --- | 55,580 | 793,660 | 151,000 | 1,000,240 | --- | --- | 126 | 3,106 | 1,370,734 | --- | --- | --- | --- | 1,370,734 |
| Clearwater River Watershed District | 247,381 | 451,200 | --- | --- | 3,013 | --- | 3,013 | --- | --- | 116,079 | 628 | 818,301 | --- | --- | --- | --- | 818,301 |
| Comfort Lake Forest Lake Watershed District | 1,608,686 | --- | 74,402 | --- | 1,340,805 | --- | 1,340,805 | --- | --- | 39,526 | 1,675 | 3,065,094 | 986,604 | --- | --- | 368,998 | 4,420,696 |
| Coon Creek Watershed District | 3,160,508 | --- | --- | --- | 508,661 | --- | 508,661 | 224,491 | --- | 169,086 | --- | 4,062,746 | --- | --- | --- | --- | 4,062,746 |
| Cormorant Lakes Watershed District | 100,874 | --- | --- | --- | 3,900 | --- | 3,900 | --- | --- | 809 | 8,059 | 113,642 | --- | --- | --- | --- | 113,642 |
| Hawk Creek Watershed Project | --- | --- | --- | 283,643 | 51,487 | --- | 335,130 | --- | --- | 9,482 | 69,939 | 414,551 | --- | 1,500 | --- | --- | 416,051 |
| Heron Lake Watershed District | 222,452 | --- | --- | 33 | 190,434 | --- | 190,467 | --- | --- | 16,752 | 17,871 | 447,542 | --- | --- | --- | --- | 447,542 |
| High Island Creek Watershed District | 373,218 | --- | --- | --- | 4,491 | --- | 4,491 | --- | --- | 2,864 | 1,474 | 382,047 | --- | --- | --- | 46,946 | 428,993 |
| Joe River Watershed District | 88,887 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 88,887 | --- | --- | --- | --- | 88,887 |
| Kanaranzi-Little Rock Watershed District | 183,496 | --- | --- | --- | 4,717 | --- | 4,717 | --- | --- | 1,054 | --- | 189,267 | --- | --- | --- | --- | 189,267 |
| Middle Fork Crow River Watershed District | 600,048 | 134,414 | --- | --- | 6,618 | 39,046 | 45,664 | 1,075 | --- | --- | 12,953 | 794,154 | --- | --- | --- | 134,895 | 929,049 |
| Middle-Snake-Tamarac Rivers Watershed District | 744,028 | 891,702 | --- | 303,741 | 1,388,077 | 2,100,453 | 3,792,271 | 1,155,458 | --- | 105,923 | 191,730 | 6,881,112 | --- | --- | --- | 2,913,831 | 9,794,943 |
| Minnehaha Creek Watershed District | 9,772,810 | --- | 82,677 | 4,586 | 616 | 278,620 | 283,822 | --- | --- | 561,725 | 798,240 | 11,499,274 | --- | --- | --- | 12,291,975 | 23,791,249 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | Total Revenues and Other Sources | |
|---|----------------------------|-----------------------------|-------------------------|-------------------|-------------------|------------------|-------------------|-------------------------|--------------------------|----------------------|-----------------------|--------------------|----------------|-------------------------------|---------------------|--|----------------------------|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | | Govern- mental Funds |
| Nine Mile Creek Watershed District | 2,718,252 | --- | 47,570 | 162,000 | 217,013 | --- | 379,013 | --- | --- | 444,582 | 1,252 | 3,590,669 | --- | --- | --- | --- | 3,590,669 |
| North Fork Crow River Watershed District | 255,388 | 416,366 | --- | --- | 58,363 | 55,550 | 113,913 | --- | --- | 27,311 | 18,076 | 831,054 | --- | --- | --- | --- | 831,054 |
| Okabena-Ocheda Watershed District | 256,561 | --- | --- | --- | 42,826 | --- | 42,826 | 28,330 | --- | 31,113 | 237 | 359,067 | --- | --- | --- | --- | 359,067 |
| Pelican River Watershed District | 353,358 | 56,057 | 34,400 | 61,915 | 322,565 | 26,810 | 411,290 | 308,352 | --- | 28,834 | 72 | 1,192,363 | --- | --- | --- | 223,000 | 1,415,363 |
| Prior Lake-Spring Lake Watershed District | 1,909,983 | --- | --- | --- | 106,233 | --- | 106,233 | --- | --- | 125,740 | 3,389 | 2,145,345 | --- | --- | --- | 195,521 | 2,340,866 |
| Ramsey-Washington Metro Watershed District | 6,960,757 | --- | 10,047 | 196,295 | 1,005,011 | --- | 1,201,306 | --- | --- | 670,527 | 311,328 | 9,153,965 | --- | --- | --- | --- | 9,153,965 |
| Red Lake Watershed District | 1,785,340 | 138,247 | --- | 504,057 | 2,120,827 | 1,220,666 | 3,845,550 | 18,212 | --- | 267,525 | 55,488 | 6,110,362 | --- | --- | --- | --- | 6,110,362 |
| Rice Creek Watershed District | 5,673,052 | 102,286 | 100,548 | --- | 123,618 | --- | 123,618 | --- | --- | 580,075 | 40,447 | 6,620,026 | --- | --- | --- | --- | 6,620,026 |
| Riley-Purgatory-Bluff Creek Watershed District | 3,790,867 | --- | 103,114 | --- | 117,055 | 3,000 | 120,055 | --- | --- | 355,569 | 662 | 4,370,267 | --- | --- | --- | --- | 4,370,267 |
| Roseau River Watershed District | 292,060 | 143,267 | --- | 273,206 | 2,842,217 | 3,683,175 | 6,798,598 | --- | --- | 21,187 | 9,189 | 7,264,301 | --- | --- | --- | 51,961 | 7,316,262 |
| Sand Hill River Watershed District | 601,603 | 93,402 | --- | --- | 13,744 | --- | 13,744 | --- | --- | 74,820 | 17,059 | 800,628 | --- | --- | --- | --- | 800,628 |
| Sauk River Watershed District | 1,107,175 | 443,255 | 57,102 | --- | 276,023 | --- | 276,023 | --- | --- | 918 | 195,429 | 2,079,902 | --- | --- | --- | 188,957 | 2,268,859 |
| Shell Rock River Watershed District | 2,289,160 | --- | --- | --- | 1,107,080 | --- | 1,107,080 | --- | --- | 1,170 | 88,155 | 3,485,565 | --- | --- | --- | --- | 3,485,565 |
| South Washington Watershed District | 1,366,555 | 2,863,364 | --- | --- | 203,760 | --- | 203,760 | --- | --- | 758,140 | 807,181 | 5,999,000 | --- | --- | --- | --- | 5,999,000 |
| Stockton-Rollingstone-Minnesota City Watershed District | --- | --- | --- | --- | --- | 30,000 | 30,000 | --- | --- | --- | --- | 30,000 | --- | --- | --- | --- | 30,000 |
| Turtle Creek Watershed District | 111,103 | 140,148 | --- | --- | --- | --- | --- | --- | --- | 3,130 | 863 | 255,244 | --- | 5,070 | --- | --- | 260,314 |
| Two Rivers Watershed District | 660,454 | 162,545 | --- | 108,654 | 142,909 | 58,546 | 310,109 | 3,100 | --- | 54,400 | 79,222 | 1,269,830 | --- | --- | --- | --- | 1,269,830 |
| Upper Minnesota River Watershed District | 237,080 | --- | --- | 35,541 | 10,174 | 49,235 | 94,950 | --- | --- | 347 | 6,590 | 338,967 | --- | --- | --- | --- | 338,967 |
| Valley Branch Watershed District | 2,373,932 | --- | 89,571 | 7,816 | --- | --- | 7,816 | --- | --- | 176,412 | --- | 2,647,731 | --- | --- | --- | --- | 2,647,731 |
| Warroad Watershed District | 86,598 | --- | --- | --- | 4,303 | --- | 4,303 | --- | --- | 217 | 910 | 92,028 | 3,597 | --- | --- | --- | 95,625 |
| Whitewater Joint Powers Board | --- | --- | --- | --- | 67,034 | 21,013 | 88,047 | --- | --- | 1,343 | --- | 89,390 | --- | --- | --- | --- | 89,390 |
| Wild Rice Watershed District | 1,671,290 | --- | --- | 1,296,844 | 2,438,911 | --- | 3,735,755 | 105,904 | --- | 121,314 | --- | 5,634,263 | --- | --- | --- | 11,411 | 5,645,674 |
| Yellow Medicine River Watershed District | 367,356 | --- | --- | --- | 943,618 | --- | 943,618 | 6,817 | --- | 847 | 1,431 | 1,320,069 | --- | --- | --- | --- | 1,320,069 |
| District Type Total | 67,464,137 | 8,942,700 | 788,421 | 3,782,673 | 23,542,975 | 8,091,795 | 35,417,443 | 3,072,175 | --- | 5,943,578 | 7,210,495 | 128,838,949 | 990,201 | 6,570 | --- | 16,834,270 | 146,669,990 |
| Watershed Management Organizations | | | | | | | | | | | | | | | | | |
| Area II Minnesota River Basin Project, Incorporated | --- | --- | --- | --- | 426,100 | 92,000 | 518,100 | 63,976 | --- | 17,615 | 33,536 | 633,227 | --- | --- | --- | --- | 633,227 |
| Black Dog Watershed Management Organization | --- | --- | --- | --- | --- | --- | --- | 143,500 | --- | 24,677 | --- | 168,177 | --- | --- | --- | --- | 168,177 |
| Blue Earth River Basin Initiative (BERBI) | --- | --- | --- | --- | 627,515 | 47,314 | 674,829 | --- | --- | 4,088 | --- | 678,917 | --- | --- | --- | --- | 678,917 |

*Incomplete Reporting.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Intergovernmental Revenues | | | | | | | Charges for Services | Fines and Forfeits | Interest Earnings | All Other Revenues | Total Revenues | Borrowing | Transfers In | | | Total Revenues and Other Sources |
|--|----------------------------|-----------------------------|-------------------------|----------------------|----------------------|------------------|---------------------|-------------------------|--------------------------|------------------------|-----------------------|--------------------|---------------------|-------------------------------|----------------------|----------------------------|--|
| | Taxes | Special Assess- ments | Licenses and Permits | Federal Grants | State Grants | Local Grants | Total | | | | | | | Other Financing Sources | Enterprise Funds | Govern- mental Funds | |
| Des Moines River Watershed Partnership | --- | --- | --- | --- | 384,846 | 2,996 | 387,842 | --- | --- | --- | --- | 387,842 | --- | --- | --- | --- | 387,842 |
| Egan - Inver Grove Heights Watershed Management Organization | --- | --- | --- | --- | --- | 46,356 | 46,356 | --- | --- | 553 | --- | 46,909 | --- | --- | --- | --- | 46,909 |
| Elm Creek Watershed Management Commission | --- | 586,269 | --- | --- | 151,296 | 401,952 | 553,248 | --- | --- | 86,477 | --- | 1,225,994 | --- | --- | --- | --- | 1,225,994 |
| Lake of the Woods Watershed Joint Powers Board | --- | --- | --- | --- | 234,843 | --- | 234,843 | --- | --- | 280 | 42 | 235,165 | --- | --- | --- | --- | 235,165 |
| Lower Mississippi River Watershed Management Organization | --- | --- | --- | --- | 26,777 | 127,309 | 154,086 | --- | --- | 1,798 | 598 | 156,482 | --- | --- | --- | --- | 156,482 |
| Lower Rum River Water Management Organization | --- | --- | 56,453 | --- | --- | 1,191 | 1,191 | --- | --- | 7,485 | 111,937 | 177,066 | --- | --- | --- | --- | 177,066 |
| Middle Saint Croix Watershed Management Organization | 138,797 | --- | --- | --- | 138,372 | 153,750 | 292,122 | --- | --- | 3,796 | 9,164 | 443,879 | --- | --- | --- | --- | 443,879 |
| Mississippi Watershed Management Organization | 6,694,723 | --- | --- | --- | 2,767 | --- | 2,767 | 715 | --- | 1,068,378 | 309,246 | 8,075,829 | --- | --- | --- | --- | 8,075,829 |
| North Cannon River Water Management Organization | --- | --- | --- | --- | --- | 40,000 | 40,000 | --- | --- | 39 | --- | 40,039 | --- | --- | --- | --- | 40,039 |
| Pioneer Sarah Creek Watershed Management Commission | --- | --- | --- | --- | 227,455 | 138,100 | 365,555 | --- | --- | 42,406 | --- | 407,961 | --- | --- | --- | --- | 407,961 |
| Red River Watershed Management Board | 4,207,216 | --- | --- | --- | 553,145 | --- | 553,145 | --- | --- | 510,835 | 48,958 | 5,320,154 | 1,000,000 | --- | --- | --- | 6,320,154 |
| Redwood-Cottonwood Rivers Control Area | --- | --- | --- | --- | 480,624 | 80,000 | 560,624 | 17,032 | --- | 31,715 | 4,929 | 614,300 | --- | --- | --- | --- | 614,300 |
| Shingle Creek Watershed District Management Commission | --- | 212,642 | --- | --- | 385,530 | 418,000 | 803,530 | --- | --- | 166,054 | --- | 1,182,226 | --- | --- | --- | --- | 1,182,226 |
| Snake River Watershed Management Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 16 | 16 | --- | --- | --- | --- | 16 |
| Sunrise River Watershed Management Organization | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 60,037 | 60,037 | --- | --- | --- | --- | 60,037 |
| Two Rivers Plus Joint Powers Board | --- | --- | --- | --- | 704,927 | --- | 704,927 | --- | --- | --- | 42,836 | 747,763 | --- | --- | --- | --- | 747,763 |
| Upper Rum River Water Management Organization | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 44,988 | 44,988 | --- | --- | --- | --- | 44,988 |
| Vadnais Lake Area Water Management Organization | --- | --- | --- | --- | 158,145 | --- | 158,145 | 1,091,991 | --- | 55,282 | 85,317 | 1,390,735 | --- | --- | --- | --- | 1,390,735 |
| West Mississippi Watershed Management Commission | --- | 156,535 | --- | --- | 5,239 | 165,100 | 170,339 | --- | --- | 61,552 | --- | 388,426 | --- | --- | --- | --- | 388,426 |
| District Type Total | 11,040,736 | 955,446 | 56,453 | --- | 4,507,581 | 1,714,068 | 6,221,649 | 1,317,214 | --- | 2,083,030 | 751,604 | 22,426,132 | 1,000,000 | --- | --- | --- | 23,426,132 |
| State Totals | \$258,277,270 | \$2,103,450 | \$2,103,450 | \$575,599,404 | \$960,757,479 | \$935,374 | \$42,431,807 | \$105,262,113 | \$651,327 | \$1,709,696,098 | \$105,262,113 | \$2,139,427 | \$26,679,487 | \$1,574,963,744 | \$249,204,213 | \$50,604,146 | \$1,574,963,744 |

*Incomplete Reporting.

42

Table 7 Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | |
|---|-----------------------|---------------|---------|------------|---------------------------------|------------------|---------------------------|---|--|------------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Airport Commissions | | | | | | | | | | | | | | | | | | | |
| Baudette-Lake of the Woods County Airport Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 118,851 | 118,851 | 226,109 | --- | --- | 344,960 | --- | --- | --- | 344,960 |
| Eveleth-Virginia Airport Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 297,342 | 297,342 | 312,996 | --- | --- | 610,338 | --- | --- | --- | 610,338 |
| Thief River Falls Regional Airport Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,609,486 | 1,609,486 | 10,001,713 | 4,778,487 | 191,442 | 16,581,128 | --- | --- | --- | 16,581,128 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,025,679 | 2,025,679 | 10,540,818 | 4,778,487 | 191,442 | 17,536,426 | --- | --- | --- | 17,536,426 |
| Association - Special District | | | | | | | | | | | | | | | | | | | |
| Minnesota Service Cooperatives - ISD 6100-50 | --- | --- | --- | --- | --- | 6,251,240 | --- | --- | --- | --- | 6,251,240 | --- | --- | --- | 6,251,240 | --- | --- | --- | 6,251,240 |
| District Type Total | --- | --- | --- | --- | --- | 6,251,240 | --- | --- | --- | --- | 6,251,240 | --- | --- | --- | 6,251,240 | --- | --- | --- | 6,251,240 |
| Cable Commissions | | | | | | | | | | | | | | | | | | | |
| Central Saint Croix Valley Joint Cable Communications Commission | --- | --- | --- | --- | --- | --- | 511,254 | --- | --- | --- | 511,254 | 12,492 | --- | --- | 523,746 | --- | --- | --- | 523,746 |
| East Central Cable Commission | 1,600 | --- | --- | --- | --- | --- | --- | --- | --- | 292 | 1,892 | --- | --- | --- | 1,892 | --- | --- | 154,114 | 156,006 |
| Forest Lake Cable Commission | 144,660 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 144,660 | 43,872 | --- | --- | 188,532 | --- | --- | --- | 188,532 |
| Lake Minnetonka Communications Commission | --- | --- | --- | --- | --- | --- | 316,565 | --- | --- | --- | 316,565 | 3,229 | --- | --- | 319,794 | --- | --- | --- | 319,794 |
| Northern Dakota County Cable Communications Commission | --- | --- | --- | --- | --- | --- | 1,164,188 | --- | --- | --- | 1,164,188 | 49,525 | --- | --- | 1,213,713 | --- | --- | --- | 1,213,713 |
| Northwest Suburbs Cable Commission | --- | --- | --- | --- | --- | --- | 67,468 | --- | --- | --- | 67,468 | 436,814 | --- | --- | 504,282 | --- | 4,444,447 | --- | 4,948,729 |
| Quad Cities Cable Communications Commission | --- | --- | --- | --- | --- | --- | 1,442,805 | --- | --- | --- | 1,442,805 | --- | --- | --- | 1,442,805 | --- | --- | --- | 1,442,805 |
| Ramsey/Washington Counties Suburban Cable Communication Commission | --- | --- | --- | --- | --- | --- | 1,789,479 | --- | --- | --- | 1,789,479 | 585,734 | 59,241 | 3,968 | 2,438,422 | --- | --- | 24,746 | 2,463,168 |
| District Type Total | 146,260 | --- | --- | --- | --- | --- | 5,291,759 | --- | --- | 292 | 5,438,311 | 1,131,666 | 59,241 | 3,968 | 6,633,186 | --- | 4,444,447 | 178,860 | 11,256,493 |
| Computing Consortiums | | | | | | | | | | | | | | | | | | | |
| Local Government Information Systems | 14,178,294 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 14,178,294 | 1,789,722 | 685,919 | 100,104 | 16,754,039 | --- | --- | 523,441 | 17,277,480 |
| North East Metropolitan Area Municipal Internetworking Collaborative (Metro-INET) | 4,513,053 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,513,053 | 130,145 | --- | --- | 4,643,198 | --- | --- | --- | 4,643,198 |
| District Type Total | 18,691,347 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 18,691,347 | 1,919,867 | 685,919 | 100,104 | 21,397,237 | --- | --- | 523,441 | 21,920,678 |
| Economic Development Authorities | | | | | | | | | | | | | | | | | | | |
| East Range Joint Powers Board | --- | --- | --- | --- | --- | --- | --- | --- | 119,231 | --- | 119,231 | --- | --- | --- | 119,231 | --- | --- | --- | 119,231 |
| Kandiyohi County City of Willmar Economic Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | 923,894 | --- | 923,894 | 2,834 | --- | --- | 926,728 | --- | --- | --- | 926,728 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | 1,043,125 | --- | 1,043,125 | 2,834 | --- | --- | 1,049,559 | --- | --- | --- | 1,049,559 |
| Education Districts | | | | | | | | | | | | | | | | | | | |
| Austin Albert Lea Area Special Education Cooperative | --- | --- | --- | --- | --- | 2,613,867 | --- | --- | --- | --- | 2,613,867 | 93,106 | 264,416 | 61,205 | 3,032,594 | --- | --- | --- | 3,032,594 |
| Benton-Stearns Education District | --- | --- | --- | --- | --- | 11,299,420 | --- | --- | --- | --- | 11,299,420 | 12,639 | 103,926 | 16,880 | 11,432,865 | --- | --- | 7,524 | 11,440,389 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | Total Expenditures | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** |
|--|-----------------------|---------------|------------|------------|---------------------------------|--------------------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|----------------------|-----------------------|----------------------------|---------------------|-------------------------|--|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds | |
| | | | | | | | | | | | | | | | | | | | |
| Central Minnesota Educational Telecommunications System | 24,321 | --- | --- | --- | --- | 360,611 | --- | --- | --- | --- | 384,932 | --- | --- | --- | 384,932 | 168,497 | --- | --- | 553,429 |
| East Central Minnesota Educational Cable Cooperative | --- | --- | --- | --- | --- | 2,972,977 | --- | --- | --- | --- | 2,972,977 | --- | 26,418 | 2,013 | 3,001,408 | --- | --- | --- | 3,001,408 |
| Fergus Falls Area Special Education Cooperative Number 935 | --- | --- | --- | --- | --- | 4,957,051 | --- | --- | --- | --- | 4,957,051 | 44,142 | 4,320 | 81 | 5,005,594 | --- | --- | --- | 5,005,594 |
| Goodhue County Education District | --- | --- | --- | --- | --- | 18,986,336 | --- | --- | --- | --- | 18,986,336 | 76,456 | 691,668 | 304,920 | 20,059,380 | --- | --- | --- | 20,059,380 |
| Hiawatha Valley Education District | --- | --- | --- | --- | --- | 10,371,477 | --- | --- | --- | --- | 10,371,477 | 4,601,246 | 745 | 108 | 14,973,576 | --- | --- | --- | 14,973,576 |
| Infinity | --- | --- | --- | --- | --- | 350,866 | --- | --- | --- | 354,511 | 705,377 | --- | --- | --- | 705,377 | --- | --- | --- | 705,377 |
| Lake Agassiz Special Education Cooperative | --- | --- | --- | --- | --- | 3,120,761 | --- | --- | --- | --- | 3,120,761 | --- | 287,789 | 111,623 | 3,520,173 | --- | --- | --- | 3,520,173 |
| Mid-State Education District | --- | --- | --- | --- | --- | 6,742,642 | --- | --- | --- | --- | 6,742,642 | 127,697 | 155,000 | 82,028 | 7,107,367 | --- | --- | --- | 7,107,367 |
| Midwest Special Education Cooperative | --- | --- | --- | --- | --- | 2,882,458 | --- | --- | --- | --- | 2,882,458 | --- | 25,974 | 1,172 | 2,909,604 | --- | --- | --- | 2,909,604 |
| Minnesota River Valley Education District | --- | --- | --- | --- | --- | 2,769,026 | --- | --- | --- | --- | 2,769,026 | 43,498 | 301,161 | 18,879 | 3,132,564 | --- | --- | --- | 3,132,564 |
| Minnesota Valley Education District | --- | --- | --- | --- | --- | 6,602,451 | --- | --- | --- | --- | 6,602,451 | 2,476 | 9,198 | 2,221 | 6,616,346 | --- | --- | --- | 6,616,346 |
| Northland Learning Center | --- | --- | --- | --- | --- | 10,691,684 | --- | --- | --- | --- | 10,691,684 | 174,346 | 336,987 | 37,054 | 11,240,071 | --- | --- | --- | 11,240,071 |
| Northwest Suburban Integration School District | --- | --- | --- | --- | --- | 2,141,370 | --- | --- | --- | --- | 2,141,370 | --- | 68,364 | 14,345 | 2,224,079 | --- | --- | --- | 2,224,079 |
| River Bend Education District | --- | --- | --- | --- | --- | 9,008,678 | --- | --- | --- | --- | 9,008,678 | 287,528 | 199,556 | 36,916 | 9,532,678 | --- | --- | --- | 9,532,678 |
| Runestone Area Education District | --- | --- | --- | --- | --- | 3,328,803 | --- | --- | --- | --- | 3,328,803 | --- | --- | --- | 3,328,803 | --- | --- | --- | 3,328,803 |
| Saint Croix River Education District | --- | --- | --- | --- | --- | 11,352,076 | --- | --- | --- | --- | 11,352,076 | --- | 364,171 | 104,081 | 11,820,328 | --- | --- | --- | 11,820,328 |
| Southern Minnesota Education Consortium | --- | --- | --- | --- | --- | 7,963,884 | --- | --- | --- | --- | 7,963,884 | 1,234,152 | 255,000 | 124,008 | 9,577,044 | --- | --- | --- | 9,577,044 |
| Wasioja Education Technology Cooperative | --- | --- | --- | --- | --- | 396,082 | --- | --- | --- | --- | 396,082 | 111,545 | --- | --- | 507,627 | --- | --- | --- | 507,627 |
| West Central Education District | --- | --- | --- | --- | --- | 4,907,817 | --- | --- | --- | --- | 4,907,817 | 242,112 | 1,778 | 53 | 5,151,760 | --- | --- | --- | 5,151,760 |
| Zumbro Education District | --- | --- | --- | --- | --- | 9,129,568 | --- | --- | --- | --- | 9,129,568 | 210,813 | 510,000 | 502,575 | 10,352,956 | --- | --- | --- | 10,352,956 |
| District Type Total | 24,321 | --- | --- | --- | --- | 132,949,905 | --- | --- | --- | 354,511 | 133,328,737 | 7,261,756 | 3,606,471 | 1,420,162 | 145,617,126 | 168,497 | --- | 7,524 | 145,793,147 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|--|-----------------------|---------------|---------|------------|---------------------------------|-----------|---------------------------|---|--|--------------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|----------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds |
| Health/Human Services | | | | | | | | | | | | | | | | | | | |
| Aitkin-Itasca-Koochiching Community Health Board | --- | --- | --- | --- | 1,845,413 | --- | --- | --- | --- | --- | 1,845,413 | --- | --- | --- | 1,845,413 | --- | --- | --- | 1,845,413 |
| Brown-Nicollet Community Health Services | --- | --- | --- | --- | 2,079,676 | --- | --- | --- | --- | --- | 2,079,676 | --- | --- | --- | 2,079,676 | --- | --- | --- | 2,079,676 |
| Carlton, Cook, Lake, and Saint Louis County Community Health Board | --- | --- | --- | --- | 7,592,049 | --- | --- | --- | --- | --- | 7,592,049 | --- | --- | --- | 7,592,049 | --- | --- | --- | 7,592,049 |
| Des Moines Valley Health and Human Services | --- | --- | --- | --- | 14,207,793 | --- | --- | --- | --- | --- | 14,207,793 | 63,891 | --- | --- | 14,271,684 | --- | --- | --- | 14,271,684 |
| Horizon Community Health Board | --- | --- | --- | --- | 10,218,013 | --- | --- | --- | --- | --- | 10,218,013 | --- | 86,626 | 5,220 | 10,309,859 | --- | --- | --- | 10,309,859 |
| Human Services of Faribault and Martin Counties | --- | --- | --- | --- | 18,272,790 | --- | --- | --- | --- | --- | 18,272,790 | 309,037 | 337,219 | 2,748 | 18,921,794 | --- | --- | --- | 18,921,794 |
| Kandiyohi-Renville Community Health Board | --- | --- | --- | --- | 2,610,829 | --- | --- | --- | --- | --- | 2,610,829 | --- | --- | --- | 2,610,829 | --- | --- | --- | 2,610,829 |
| Meeker-McLeod-Sibley Community Health Services | --- | --- | --- | --- | 2,264,219 | --- | --- | --- | --- | --- | 2,264,219 | --- | --- | --- | 2,264,219 | --- | --- | --- | 2,264,219 |
| Minnesota Prairie County Alliance | --- | --- | --- | --- | 28,797,909 | --- | --- | --- | --- | --- | 28,797,909 | --- | 45,347 | 4,895 | 28,848,151 | --- | --- | --- | 28,848,151 |
| North Country Community Health Service | --- | --- | --- | --- | 1,440,214 | --- | --- | --- | --- | --- | 1,440,214 | --- | --- | --- | 1,440,214 | --- | --- | --- | 1,440,214 |
| PartnerSHIP 4 Health | --- | --- | --- | --- | 5,033,212 | --- | --- | --- | --- | --- | 5,033,212 | --- | --- | --- | 5,033,212 | --- | --- | --- | 5,033,212 |
| Polk-Norman-Mahnomen Community Health Board | --- | --- | --- | --- | 2,286,688 | --- | --- | --- | --- | --- | 2,286,688 | --- | --- | --- | 2,286,688 | --- | --- | --- | 2,286,688 |
| Region 4 South Mental Health Consortium | --- | --- | --- | --- | 2,580,675 | --- | --- | --- | --- | --- | 2,580,675 | --- | 80,241 | 4,668 | 2,665,584 | --- | --- | --- | 2,665,584 |
| Southern Prairie Community Care | --- | --- | --- | --- | 84,064 | --- | --- | --- | 3,859,658 | 3,943,722 | --- | --- | 3,012,000 | --- | 6,955,722 | --- | --- | --- | 6,955,722 |
| Southwest Health and Human Services | --- | --- | --- | --- | 33,446,587 | --- | --- | --- | --- | 33,446,587 | --- | --- | 663,197 | 37,372 | 34,147,156 | --- | 350,000 | --- | 34,497,156 |
| Southwestern Minnesota Adult Mental Health Consortium | --- | --- | --- | --- | 2,285,606 | --- | --- | --- | --- | 2,285,606 | --- | --- | 274,973 | 107 | 2,560,686 | --- | --- | --- | 2,560,686 |
| Supporting Hands Nurse Family Partnership | --- | --- | --- | --- | 1,690,140 | --- | --- | --- | --- | 1,690,140 | 21,251 | --- | --- | --- | 1,711,391 | --- | --- | --- | 1,711,391 |
| Western Prairie Human Services Agency | --- | --- | --- | --- | 9,024,925 | --- | --- | --- | --- | 9,024,925 | 36,564 | 51,595 | 3,395 | --- | 9,116,479 | --- | --- | --- | 9,116,479 |
| District Type Total | --- | --- | --- | --- | 145,760,802 | --- | --- | --- | 3,859,658 | 149,620,460 | 430,743 | 4,551,198 | 58,405 | 154,660,806 | --- | 350,000 | --- | --- | 155,010,806 |
| Hospital Districts | | | | | | | | | | | | | | | | | | | |
| Canby Community Hospital District 1 | --- | --- | --- | --- | --- | --- | --- | --- | 901,152 | 901,152 | --- | --- | 38,102 | 939,254 | --- | --- | --- | --- | 939,254 |
| East Lake Clinic District | --- | --- | --- | --- | --- | --- | 19,487 | --- | --- | 19,487 | --- | --- | --- | 19,487 | --- | --- | --- | --- | 19,487 |
| New River Medical Center | --- | --- | --- | --- | 170,436 | --- | --- | --- | --- | 170,436 | --- | --- | --- | 170,436 | --- | --- | --- | --- | 170,436 |
| District Type Total | --- | --- | --- | --- | 170,436 | --- | --- | 19,487 | 901,152 | 1,091,075 | --- | --- | 38,102 | 1,129,177 | --- | --- | --- | --- | 1,129,177 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|--|-----------------------|---------------|------------|------------|---------------------------------|------------|---------------------------|---|--|------------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|----------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds |
| Housing and Redevelopment Authorities | | | | | | | | | | | | | | | | | | | |
| Beltrami County Housing and Redevelopment Authority | 26,924 | --- | --- | --- | --- | --- | --- | 20,095 | 8,161 | 55,180 | --- | --- | --- | 55,180 | --- | --- | --- | --- | 55,180 |
| Lincoln County Housing and Redevelopment Authority | 36,971 | --- | --- | --- | --- | --- | --- | 41,931 | --- | 78,902 | --- | --- | --- | 78,902 | --- | 54,762 | --- | --- | 133,664 |
| Pine County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | 249,680 | --- | 249,680 | --- | --- | --- | 249,680 | --- | --- | --- | --- | 249,680 |
| Saint Louis Park Housing and Redevelopment Authority | 3,008 | --- | --- | --- | --- | --- | --- | --- | --- | 3,008 | --- | --- | --- | 3,008 | --- | --- | --- | --- | 3,008 |
| Virginia Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | 3,813 | --- | 3,813 | --- | --- | --- | 3,813 | --- | 20,000 | --- | --- | 23,813 |
| District Type Total | 66,903 | --- | --- | --- | --- | --- | --- | 315,519 | 8,161 | 390,583 | --- | --- | --- | 390,583 | --- | 74,762 | --- | --- | 465,345 |
| Joint Powers | | | | | | | | | | | | | | | | | | | |
| Mississippi Headwaters Board | --- | --- | --- | --- | --- | --- | --- | 917,787 | --- | 917,787 | --- | --- | --- | 917,787 | --- | --- | --- | --- | 917,787 |
| Suburban Rate Authority | 123,915 | --- | --- | --- | --- | --- | --- | --- | --- | 123,915 | --- | --- | --- | 123,915 | --- | --- | --- | --- | 123,915 |
| Voyageurs National Park Clean Water Conservation Board | --- | --- | --- | --- | --- | --- | --- | 56,685 | --- | 56,685 | --- | --- | --- | 56,685 | --- | --- | --- | --- | 56,685 |
| District Type Total | 123,915 | --- | --- | --- | --- | --- | --- | 56,685 | 917,787 | 1,098,387 | --- | --- | --- | 1,098,387 | --- | --- | --- | --- | 1,098,387 |
| Lake Conservation Districts | | | | | | | | | | | | | | | | | | | |
| Lake George Improvement District | --- | --- | --- | --- | --- | --- | --- | 19,964 | --- | 19,964 | --- | --- | --- | 19,964 | --- | --- | --- | --- | 19,964 |
| Lake Minnetonka Conservation District | --- | --- | --- | --- | --- | --- | --- | 685,775 | --- | 685,775 | 5,576 | 23,768 | 1,522 | 716,641 | --- | --- | --- | --- | 716,641 |
| White Bear Lake Conservation District | --- | --- | --- | --- | --- | --- | --- | 121,368 | --- | 121,368 | --- | --- | --- | 121,368 | --- | --- | --- | --- | 121,368 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | 827,107 | --- | 827,107 | 5,576 | 23,768 | 1,522 | 857,973 | --- | --- | --- | --- | 857,973 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | | |
|---|-----------------------|-------------------|------------|------------|---------------------------------|------------|---------------------------|---|--|-------------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|----------------------------|---------------------|-------------------------|-------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds | |
| Lake Improvement Districts | | | | | | | | | | | | | | | | | | | | |
| Cedar Lake Improvement District | --- | --- | --- | --- | --- | --- | 57,059 | --- | --- | 57,059 | --- | --- | --- | 57,059 | --- | --- | --- | --- | --- | 57,059 |
| Coon Lake Improvement District | --- | --- | --- | --- | --- | --- | --- | --- | 52,360 | 52,360 | --- | --- | --- | 52,360 | --- | --- | --- | --- | --- | 52,360 |
| Crookneck Lake Improvement District | --- | --- | --- | --- | --- | --- | 13,397 | --- | --- | 13,397 | --- | --- | --- | 13,397 | --- | --- | --- | --- | --- | 13,397 |
| Eagle Lake Improvement District | 714 | --- | --- | --- | --- | --- | --- | --- | --- | 714 | --- | --- | --- | 714 | --- | --- | --- | --- | --- | 714 |
| Knife Lake Improvement District | --- | --- | --- | --- | --- | --- | --- | --- | 79,350 | 79,350 | --- | --- | --- | 79,350 | --- | --- | --- | --- | --- | 79,350 |
| Lake Charlotte Improvement District | 1,200 | --- | --- | --- | --- | --- | --- | --- | 38,987 | 40,187 | --- | --- | --- | 40,187 | --- | --- | --- | --- | --- | 40,187 |
| Lake Pulaski Improvement District | 15,274 | --- | --- | --- | --- | --- | 53,245 | --- | 1,200 | 69,719 | 11,040 | --- | --- | 80,759 | --- | --- | --- | --- | --- | 80,759 |
| Lake Shamineau Lake Improvement District | --- | --- | --- | --- | --- | --- | 70,894 | --- | --- | 70,894 | 2,132,936 | --- | 31,964 | 2,235,794 | --- | --- | --- | --- | --- | 2,235,794 |
| Maple Lake Improvement District | --- | --- | --- | --- | --- | --- | --- | --- | 79,551 | 79,551 | --- | --- | --- | 79,551 | --- | --- | --- | --- | --- | 79,551 |
| Maple Lake Improvement District Wright County | --- | --- | --- | --- | --- | --- | 38,514 | --- | --- | 38,514 | --- | --- | --- | 38,514 | --- | --- | --- | --- | --- | 38,514 |
| Otter Tail County Pine Lakes Improvement District | --- | --- | --- | --- | --- | --- | 48,559 | --- | --- | 48,559 | --- | --- | --- | 48,559 | --- | --- | --- | --- | --- | 48,559 |
| Pelican Group of Lakes Improvement District | --- | --- | --- | --- | --- | --- | 94,347 | --- | --- | 94,347 | 83,736 | --- | --- | 178,083 | --- | --- | --- | --- | --- | 178,083 |
| Sullivan Lake Improvement District | 234 | --- | --- | --- | --- | --- | --- | --- | --- | 234 | 39,809 | --- | --- | 40,043 | --- | --- | --- | --- | --- | 40,043 |
| District Type Total | 17,422 | --- | --- | --- | --- | --- | 376,015 | --- | 251,448 | 644,885 | 2,267,521 | --- | 31,964 | 2,944,370 | --- | --- | --- | --- | --- | 2,944,370 |
| Law Enforcement - Special Districts | | | | | | | | | | | | | | | | | | | | |
| Belgrade Broom Police Board | --- | 358,778 | --- | --- | --- | --- | --- | --- | --- | 358,778 | 13,656 | 3,219 | 337 | 375,990 | --- | --- | --- | --- | --- | 375,990 |
| Centennial Lakes Police Department | --- | 2,868,793 | --- | --- | --- | --- | --- | --- | --- | 2,868,793 | 110,778 | --- | --- | 2,979,571 | --- | --- | 88,000 | --- | --- | 3,067,571 |
| Central Minnesota Violent Offenders Task Force | --- | 392,235 | --- | --- | --- | --- | --- | --- | --- | 392,235 | 46,910 | --- | --- | 439,145 | --- | --- | --- | --- | --- | 439,145 |
| East Range Public Safety Board | --- | 1,165,077 | --- | --- | --- | --- | --- | --- | --- | 1,165,077 | 174,070 | --- | --- | 1,339,147 | --- | --- | --- | --- | --- | 1,339,147 |
| Lakes Area Police District | --- | 2,291,335 | --- | --- | --- | --- | --- | --- | --- | 2,291,335 | 177,618 | --- | --- | 2,468,953 | --- | --- | 120,572 | --- | --- | 2,589,525 |
| Northwest Metro Drug Task Force | --- | 86,810 | --- | --- | --- | --- | --- | --- | --- | 86,810 | --- | 17,085 | 1,519 | 105,414 | --- | --- | --- | --- | --- | 105,414 |
| Sherburn-Welcome Police Department | --- | 426,166 | --- | --- | --- | --- | --- | --- | --- | 426,166 | 12,224 | --- | --- | 438,390 | --- | --- | --- | --- | --- | 438,390 |
| South Lake Minnetonka Police Department | --- | 3,647,347 | --- | --- | --- | --- | --- | --- | --- | 3,647,347 | 125,933 | 390,000 | 5,900 | 4,169,180 | --- | --- | 69,570 | --- | --- | 4,238,750 |
| Southeast Minnesota Violent Crime Enforcement Team | --- | 665,550 | --- | --- | --- | --- | --- | --- | --- | 665,550 | --- | --- | --- | 665,550 | --- | --- | --- | --- | --- | 665,550 |
| West Hennepin Public Safety Department | --- | 2,208,550 | --- | --- | --- | --- | --- | --- | --- | 2,208,550 | 176,268 | --- | --- | 2,384,818 | --- | --- | --- | --- | --- | 2,384,818 |
| District Type Total | --- | 14,110,641 | --- | --- | --- | --- | --- | --- | --- | 14,110,641 | 837,457 | 410,304 | 7,756 | 15,366,158 | --- | --- | 278,142 | --- | --- | 15,644,300 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|---|-----------------------|---------------|---------|------------|---------------------------------|-----------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|---------------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Library Districts | | | | | | | | | | | | | | | | | | | |
| Arrowhead Library System | --- | --- | --- | --- | --- | --- | 3,702,723 | --- | --- | --- | 3,702,723 | 40,161 | --- | --- | 3,742,884 | --- | --- | 7,200 | 3,750,084 |
| East Central Regional Library District | --- | --- | --- | --- | --- | --- | 3,518,667 | --- | --- | --- | 3,518,667 | 96,474 | 52,335 | 8,294 | 3,675,770 | --- | --- | --- | 3,675,770 |
| Great River Regional Library District | --- | --- | --- | --- | --- | --- | 10,685,852 | --- | --- | --- | 10,685,852 | --- | --- | --- | 10,685,852 | --- | --- | --- | 10,685,852 |
| Kitchigami Regional Library | --- | --- | --- | --- | --- | --- | 3,524,084 | --- | --- | --- | 3,524,084 | 45,394 | --- | --- | 3,569,478 | --- | --- | --- | 3,569,478 |
| Lake Agassiz Regional Library | --- | --- | --- | --- | --- | --- | 3,747,616 | --- | --- | --- | 3,747,616 | 73,268 | 34,213 | 1,349 | 3,856,446 | --- | --- | --- | 3,856,446 |
| Metropolitan Library Service Agency | --- | --- | --- | --- | --- | --- | 6,998,737 | --- | --- | --- | 6,998,737 | 598,539 | 27,362 | 2,451 | 7,627,089 | --- | --- | 704,000 | 8,331,089 |
| Northwest Regional Library | --- | --- | --- | --- | --- | --- | 1,371,876 | --- | --- | --- | 1,371,876 | --- | --- | --- | 1,371,876 | --- | --- | --- | 1,371,876 |
| Pioneer Land Library Systems | --- | --- | --- | --- | --- | --- | 4,482,802 | --- | --- | --- | 4,482,802 | 655,044 | --- | --- | 5,137,846 | --- | --- | --- | 5,137,846 |
| Plum Creek Library System | --- | --- | --- | --- | --- | --- | 1,041,220 | --- | --- | --- | 1,041,220 | 6,947 | --- | --- | 1,048,167 | --- | --- | --- | 1,048,167 |
| Traverse des Sioux Library System | --- | --- | --- | --- | --- | --- | 1,495,390 | --- | --- | --- | 1,495,390 | 170,542 | 46,539 | 1,525 | 1,713,996 | --- | --- | --- | 1,713,996 |
| Viking Library System | --- | --- | --- | --- | --- | --- | 1,567,935 | --- | --- | --- | 1,567,935 | 112,555 | 178,072 | 12,244 | 1,870,806 | --- | --- | --- | 1,870,806 |
| Waseca-LeSueur Library System | --- | --- | --- | --- | --- | --- | 1,228,420 | --- | --- | --- | 1,228,420 | 38,997 | 21,071 | 529 | 1,289,017 | --- | --- | --- | 1,289,017 |
| District Type Total | --- | --- | --- | --- | --- | --- | 43,365,322 | --- | --- | --- | 43,365,322 | 1,837,921 | 359,592 | 26,392 | 45,589,227 | --- | --- | 711,200 | 46,300,427 |
| Mental Health/Family Services Collaboratives | | | | | | | | | | | | | | | | | | | |
| Atkin County Family Services Collaborative | --- | --- | --- | --- | --- | 65,795 | --- | --- | --- | --- | 65,795 | --- | --- | --- | 65,795 | --- | --- | --- | 65,795 |
| Anoka County Children and Family Council Collaborative | --- | --- | --- | --- | 611,498 | --- | --- | --- | --- | --- | 611,498 | --- | --- | --- | 611,498 | --- | --- | --- | 611,498 |
| Becker County Children's Initiative | --- | --- | --- | --- | --- | --- | --- | --- | 281,224 | --- | 281,224 | --- | --- | --- | 281,224 | --- | --- | --- | 281,224 |
| Beltrami Area Service Collaborative | 91,825 | --- | --- | --- | 620,477 | --- | --- | --- | --- | --- | 712,302 | --- | --- | --- | 712,302 | --- | --- | --- | 712,302 |
| Benton Children's Mental Health Collaborative | --- | --- | --- | --- | 104,162 | --- | --- | --- | --- | --- | 104,162 | --- | --- | --- | 104,162 | --- | --- | --- | 104,162 |
| Big Stone County Family Services Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | 46,050 | --- | 46,050 | --- | --- | --- | 46,050 | --- | --- | --- | 46,050 |
| Carlton County Children and Family Services Collaborative | --- | --- | --- | --- | 189,369 | --- | --- | --- | --- | --- | 189,369 | --- | --- | --- | 189,369 | --- | --- | --- | 189,369 |
| Cass County/Leech Lake Reservation Children's Initiative | 48,677 | --- | --- | --- | 240,646 | --- | --- | --- | --- | --- | 289,323 | --- | --- | --- | 289,323 | --- | --- | --- | 289,323 |
| Chippewa Care Collaborative | --- | --- | --- | --- | 55,951 | --- | --- | --- | --- | --- | 55,951 | --- | --- | --- | 55,951 | --- | --- | --- | 55,951 |
| Chisago County Children's Cabinet Collaborative | --- | --- | --- | --- | 158,827 | --- | --- | --- | --- | --- | 158,827 | --- | --- | --- | 158,827 | --- | --- | --- | 158,827 |
| Clay County Joint Powers Collaborative | --- | --- | --- | --- | 413 | --- | --- | --- | 576,710 | --- | 577,123 | --- | --- | --- | 577,123 | --- | --- | --- | 577,123 |
| Crow Wing County Family Services Collaborative | 384,666 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 384,666 | --- | --- | --- | 384,666 | --- | --- | --- | 384,666 |
| Dodge County Family Services Collaborative | --- | --- | --- | --- | 148,382 | --- | --- | --- | --- | --- | 148,382 | --- | --- | --- | 148,382 | --- | --- | --- | 148,382 |
| Douglas County Children's Mental Health Collaborative | --- | --- | --- | --- | 130,863 | --- | --- | --- | --- | --- | 130,863 | --- | --- | --- | 130,863 | --- | --- | --- | 130,863 |
| Edina Family Services Collaborative | --- | --- | --- | --- | 223,295 | --- | --- | --- | --- | --- | 223,295 | --- | --- | --- | 223,295 | --- | --- | --- | 223,295 |
| Families First-Children's and Family | 9,557 | --- | --- | --- | 117,117 | 49,917 | --- | --- | --- | --- | 176,591 | --- | --- | --- | 176,591 | --- | --- | --- | 176,591 |
| Fillmore County Family Services Collaborative | --- | --- | --- | --- | 84,000 | --- | --- | --- | --- | --- | 84,000 | --- | --- | --- | 84,000 | --- | --- | --- | 84,000 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|--|-----------------------|---------------|---------|------------|---------------------------------|-----------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Freeborn County Family Services Collaborative | --- | --- | --- | --- | 128,126 | --- | --- | --- | --- | --- | 128,126 | --- | --- | --- | 128,126 | --- | --- | --- | 128,126 |
| Goodhue County Family Services Collaborative | --- | --- | --- | --- | 386,612 | --- | --- | --- | --- | --- | 386,612 | --- | --- | --- | 386,612 | --- | --- | --- | 386,612 |
| Grant County Youth and Child Council (Collaborative) | --- | --- | --- | --- | 22,565 | --- | --- | --- | --- | --- | 22,565 | --- | --- | --- | 22,565 | --- | --- | --- | 22,565 |
| Houston County Family Services Collaborative | --- | --- | --- | --- | 60,000 | --- | --- | --- | 2,130 | --- | 62,130 | --- | --- | --- | 62,130 | --- | --- | --- | 62,130 |
| Hubbard County Family Services Collaborative | --- | --- | --- | --- | 92,136 | --- | --- | --- | --- | --- | 92,136 | --- | --- | --- | 92,136 | --- | --- | --- | 92,136 |
| Isanti County Integrated Children's Collaborative Fund | --- | --- | --- | --- | 113,252 | --- | --- | --- | --- | --- | 113,252 | --- | --- | --- | 113,252 | --- | --- | --- | 113,252 |
| Itasca County Family Services Collaborative | --- | --- | --- | --- | 464,000 | --- | --- | --- | 23,105 | --- | 487,105 | --- | --- | --- | 487,105 | --- | --- | --- | 487,105 |
| Jackson County Family Services Network Collaborative | --- | --- | --- | --- | 247,967 | --- | --- | --- | 29,906 | --- | 277,873 | --- | --- | --- | 277,873 | --- | --- | --- | 277,873 |
| Kanabec County Family Services Collaborative | --- | --- | --- | --- | 92,430 | --- | --- | --- | --- | --- | 92,430 | --- | --- | --- | 92,430 | --- | --- | --- | 92,430 |
| Koochiching Family Collaborative | --- | --- | --- | --- | 68,024 | --- | --- | --- | --- | --- | 68,024 | --- | --- | --- | 68,024 | --- | --- | --- | 68,024 |
| Lake of the Woods County Children and Families Collaborative | --- | --- | --- | --- | 24,000 | --- | --- | --- | --- | --- | 24,000 | --- | --- | --- | 24,000 | --- | --- | --- | 24,000 |
| Le Sueur County Family Services Collaborative | 1,949 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,949 | --- | --- | --- | 1,949 | --- | --- | --- | 1,949 |
| Mahnomen County Interagency Collaborative | --- | --- | --- | --- | 48,659 | --- | --- | --- | --- | --- | 48,659 | --- | --- | --- | 48,659 | --- | --- | --- | 48,659 |
| Marshall County Family Services Collaborative | --- | --- | --- | --- | 65,596 | --- | --- | --- | --- | --- | 65,596 | --- | --- | --- | 65,596 | --- | --- | --- | 65,596 |
| Mille Lacs County Family Ties | 4,058 | --- | --- | --- | --- | 275,884 | --- | --- | --- | --- | 279,942 | --- | --- | --- | 279,942 | --- | --- | --- | 279,942 |
| Minneapolis Youth Coordinating Board | --- | --- | --- | --- | 2,093,568 | --- | --- | --- | --- | --- | 2,093,568 | --- | --- | --- | 2,093,568 | --- | --- | --- | 2,093,568 |
| Minnetonka Family Collaborative | --- | --- | --- | --- | 368,603 | --- | --- | --- | --- | --- | 368,603 | --- | --- | --- | 368,603 | --- | --- | --- | 368,603 |
| Morrison County Interagency Coordinating Council | --- | --- | --- | --- | --- | --- | --- | --- | 146,568 | --- | 146,568 | --- | --- | --- | 146,568 | --- | --- | --- | 146,568 |
| Mower County Family Connections | --- | --- | --- | --- | 267,676 | --- | --- | --- | --- | --- | 267,676 | --- | --- | --- | 267,676 | --- | --- | --- | 267,676 |
| Nicollet County Family Services Collaborative | --- | --- | --- | --- | 158,993 | --- | --- | --- | --- | --- | 158,993 | --- | --- | --- | 158,993 | --- | --- | --- | 158,993 |
| Nobles County Family Connections Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | 101,733 | --- | 101,733 | --- | --- | --- | 101,733 | --- | --- | --- | 101,733 |
| Norman County Children's Collaborative | --- | --- | --- | --- | 26,820 | --- | --- | --- | --- | --- | 26,820 | --- | --- | --- | 26,820 | --- | --- | --- | 26,820 |
| North Shore Collaborative | 12,316 | --- | --- | --- | --- | --- | --- | --- | 76,124 | --- | 88,440 | --- | --- | --- | 88,440 | --- | --- | --- | 88,440 |
| Northwest Hennepin Family Services Collaborative | 41,545 | --- | --- | --- | 354,271 | --- | --- | --- | --- | --- | 395,816 | --- | --- | --- | 395,816 | --- | --- | --- | 395,816 |
| Orono Health Communities/Healthy Youth Collaborative | --- | --- | --- | --- | 75,842 | --- | --- | --- | --- | --- | 75,842 | --- | --- | --- | 75,842 | --- | --- | --- | 75,842 |
| Otter Tail County Family Services Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | 250,415 | --- | 250,415 | --- | --- | --- | 250,415 | --- | --- | --- | 250,415 |
| PACT for Families Collaborative | --- | --- | --- | --- | 2,722,344 | --- | --- | --- | --- | --- | 2,722,344 | --- | 33,100 | 652 | 2,756,096 | --- | --- | --- | 2,756,096 |
| Partners for Healthy Kids | --- | --- | --- | --- | 610,097 | --- | --- | --- | --- | --- | 610,097 | --- | --- | --- | 610,097 | --- | --- | --- | 610,097 |
| Pine County Children, Families, and Learning Services Collaborative | 2,563 | --- | --- | --- | 162,157 | --- | --- | --- | --- | --- | 164,720 | --- | --- | --- | 164,720 | --- | --- | --- | 164,720 |
| Polk County Family Services/Children's Mental Health Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | 75,671 | --- | 75,671 | --- | --- | --- | 75,671 | --- | --- | --- | 75,671 |
| Pope County Family Services Collaborative | --- | --- | --- | --- | 92,640 | --- | --- | --- | --- | --- | 92,640 | --- | --- | --- | 92,640 | --- | --- | --- | 92,640 |
| Ramsey County Children's Mental Health Collaborative | --- | --- | --- | --- | 1,599,189 | --- | --- | --- | --- | --- | 1,599,189 | --- | --- | --- | 1,599,189 | --- | --- | --- | 1,599,189 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | |
|--|-----------------------|---------------|------------|------------|---------------------------------|----------------|---------------------------|---|--|------------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Red Lake Children's Initiative Family Services Collaborative | --- | --- | --- | --- | 19,987 | --- | --- | --- | --- | --- | 19,987 | --- | --- | --- | 19,987 | --- | --- | --- | 19,987 |
| Rice County Family Services Collaborative | --- | --- | --- | --- | 200,410 | --- | --- | --- | --- | --- | 200,410 | --- | --- | --- | 200,410 | --- | --- | --- | 200,410 |
| Saint Anthony/New Brighton Family Services Collaborative | --- | --- | --- | --- | 57,370 | --- | --- | --- | --- | --- | 57,370 | --- | --- | --- | 57,370 | --- | --- | --- | 57,370 |
| Saint Louis Park Family Services Collaborative | --- | --- | --- | --- | 129,500 | --- | --- | --- | --- | --- | 129,500 | --- | --- | --- | 129,500 | --- | --- | --- | 129,500 |
| Saint Paul Children's Collaborative | --- | --- | --- | --- | 852,418 | --- | --- | --- | --- | --- | 852,418 | --- | --- | --- | 852,418 | --- | --- | --- | 852,418 |
| Scott Family Net Collaborative | --- | --- | --- | --- | 311,118 | --- | --- | --- | --- | --- | 311,118 | 17,665 | --- | --- | 328,783 | --- | --- | --- | 328,783 |
| Sibley County Children's Collaborative | --- | --- | --- | --- | 53,278 | --- | --- | --- | --- | --- | 53,278 | --- | --- | --- | 53,278 | --- | --- | --- | 53,278 |
| Stearns County Family Services Collaborative | --- | --- | --- | --- | 307,859 | --- | --- | --- | --- | --- | 307,859 | --- | --- | --- | 307,859 | --- | --- | --- | 307,859 |
| Steele County Children's Mental Health Collaborative | --- | --- | --- | --- | 342,346 | --- | --- | --- | --- | --- | 342,346 | --- | --- | --- | 342,346 | --- | --- | --- | 342,346 |
| Stevens County Family Services Collaborative | --- | --- | --- | --- | 50,112 | --- | --- | --- | --- | --- | 50,112 | --- | --- | --- | 50,112 | --- | --- | --- | 50,112 |
| Todd County Collaborative for Children and Families | --- | --- | --- | --- | 65,279 | --- | --- | --- | --- | --- | 65,279 | --- | --- | --- | 65,279 | --- | --- | --- | 65,279 |
| Traverse County Connections Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 30,658 | 30,658 | --- | --- | --- | 30,658 | --- | --- | --- | 30,658 |
| Visions for Families and Communities | --- | --- | --- | --- | --- | --- | --- | --- | --- | 103,167 | 103,167 | --- | --- | --- | 103,167 | --- | --- | --- | 103,167 |
| Wabasha County Family Services Collaborative | 74,469 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 74,469 | --- | --- | --- | 74,469 | --- | --- | --- | 74,469 |
| Wadena County Family Services Collaborative | --- | --- | --- | --- | 55,653 | --- | --- | --- | --- | --- | 55,653 | --- | --- | --- | 55,653 | --- | --- | --- | 55,653 |
| Waseca County Collaborative for Families | --- | --- | --- | --- | --- | 174,410 | --- | --- | --- | --- | 174,410 | --- | --- | --- | 174,410 | --- | --- | --- | 174,410 |
| Wilkin County Collaborative | --- | --- | --- | --- | 22,064 | 19,000 | 7,500 | --- | --- | --- | 48,564 | --- | --- | --- | 48,564 | --- | --- | --- | 48,564 |
| Winona County Children's Collaborative | --- | --- | --- | --- | 133,584 | --- | --- | --- | --- | --- | 133,584 | --- | --- | --- | 133,584 | --- | --- | --- | 133,584 |
| Wright County Family Services Collaborative | --- | --- | --- | --- | 373,485 | --- | --- | --- | --- | --- | 373,485 | --- | --- | --- | 373,485 | --- | 1,350 | --- | 374,835 |
| District Type Total | 671,625 | --- | --- | --- | 16,005,030 | 585,006 | 7,500 | --- | --- | 1,743,461 | 19,012,622 | 17,665 | 33,100 | 652 | 19,064,039 | --- | 1,350 | --- | 19,065,389 |
| Planning Agencies/Boards | | | | | | | | | | | | | | | | | | | |
| Northern Counties Land Use Coordinating Board | 10,627 | --- | --- | --- | --- | --- | --- | --- | --- | 7,076 | 17,703 | --- | --- | --- | 17,703 | --- | --- | --- | 17,703 |
| District Type Total | 10,627 | --- | --- | --- | --- | --- | --- | --- | --- | 7,076 | 17,703 | --- | --- | --- | 17,703 | --- | --- | --- | 17,703 |
| Public Safety Authorities | | | | | | | | | | | | | | | | | | | |
| Anoka County Fire Protection Council | --- | 380,275 | --- | --- | --- | --- | --- | --- | --- | --- | 380,275 | 11,430 | --- | --- | 391,705 | --- | --- | --- | 391,705 |
| Anoka-Champlin Fire Department | --- | 1,522,643 | --- | --- | --- | --- | --- | --- | --- | --- | 1,522,643 | --- | --- | --- | 1,522,643 | --- | --- | 293,125 | 1,815,768 |
| Arrowhead Regional Corrections | --- | 28,958,497 | --- | --- | --- | --- | --- | --- | --- | --- | 28,958,497 | 1,214,843 | --- | --- | 30,173,340 | --- | --- | --- | 30,173,340 |
| Battle Lake Area Fire and Rescue District | --- | 206,388 | --- | --- | --- | --- | --- | --- | --- | --- | 206,388 | 6,860 | --- | --- | 213,248 | --- | --- | --- | 213,248 |
| Becker Fire Department Joint Powers Board | --- | 322,746 | --- | --- | --- | --- | --- | --- | --- | --- | 322,746 | 46,878 | --- | --- | 369,624 | --- | --- | --- | 369,624 |
| Big Lake Fire Department | --- | 571,445 | --- | --- | --- | --- | --- | --- | --- | --- | 571,445 | --- | --- | --- | 571,445 | --- | --- | --- | 571,445 |
| CDH-Vergas Fire Department | 12 | 100,148 | --- | --- | --- | --- | --- | --- | --- | --- | 100,160 | 33,857 | --- | --- | 134,017 | --- | --- | 70,559 | 204,576 |
| Centennial Fire District | 22,477 | 759,789 | --- | --- | --- | --- | --- | --- | --- | --- | 782,266 | 129,988 | --- | --- | 912,254 | --- | --- | --- | 912,254 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|--|-----------------------|-------------------|------------|------------|---------------------------------|------------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Central Minnesota Emergency Medical Services Board | --- | --- | --- | --- | 457,169 | --- | --- | --- | --- | --- | 457,169 | --- | --- | --- | 457,169 | --- | --- | --- | 457,169 |
| Central Minnesota Regional Radio Board | --- | 423,273 | --- | --- | --- | --- | --- | --- | --- | --- | 423,273 | --- | --- | --- | 423,273 | --- | --- | --- | 423,273 |
| Ceylon Community Fire Association | 3,464 | 39,979 | --- | --- | --- | --- | --- | --- | --- | --- | 43,443 | 24,619 | --- | --- | 68,062 | --- | --- | --- | 68,062 |
| Chain of Lakes Fire District | --- | 191,732 | --- | --- | --- | --- | --- | --- | --- | --- | 191,732 | 77,725 | --- | --- | 269,457 | --- | --- | --- | 269,457 |
| Dakota 911 | --- | 9,640,259 | --- | --- | --- | --- | --- | --- | --- | --- | 9,640,259 | 175,278 | --- | --- | 9,815,537 | --- | --- | --- | 9,815,537 |
| Dodge Olmsted Community Corrections Joint Powers Board | --- | 12,258,810 | --- | --- | --- | --- | --- | --- | --- | --- | 12,258,810 | --- | --- | --- | 12,258,810 | --- | --- | --- | 12,258,810 |
| Excelsior Fire District | --- | 1,771,081 | --- | --- | --- | --- | --- | --- | --- | --- | 1,771,081 | 971,186 | 526,627 | 41,330 | 3,310,224 | --- | --- | 561,087 | 3,871,311 |
| Hawley Area Fire District | --- | 152,410 | --- | --- | --- | --- | --- | --- | --- | --- | 152,410 | 9,520 | --- | --- | 161,930 | --- | --- | --- | 161,930 |
| Isanti Fire District | --- | 820,800 | --- | --- | --- | --- | --- | --- | --- | --- | 820,800 | --- | --- | --- | 820,800 | --- | --- | --- | 820,800 |
| Lower Saint Croix Valley Fire Protection District | --- | 700,523 | --- | --- | --- | --- | --- | --- | --- | --- | 700,523 | 62,359 | 414,300 | 24,263 | 1,201,445 | --- | --- | --- | 1,201,445 |
| Metropolitan Emergency Services Board | --- | 3,659,329 | --- | --- | --- | --- | --- | --- | --- | --- | 3,659,329 | 223,309 | 100,930 | 28,736 | 4,012,304 | --- | --- | 56,183 | 4,068,487 |
| Northfield Area Fire and Rescue Service | --- | 799,227 | --- | --- | --- | --- | --- | --- | --- | --- | 799,227 | 48,764 | 137,910 | 162,948 | 1,148,849 | --- | --- | --- | 1,148,849 |
| Pequot Lakes Fire District | --- | 330,892 | --- | --- | --- | --- | --- | --- | --- | --- | 330,892 | 12,427 | 33,430 | --- | 376,749 | --- | --- | --- | 376,749 |
| Pine Island Area Fire District | --- | 169,563 | --- | --- | --- | --- | --- | --- | --- | --- | 169,563 | 87,506 | --- | --- | 257,069 | --- | --- | --- | 257,069 |
| Prairie Lakes Youth Programs | --- | 6,594,094 | --- | --- | --- | --- | --- | --- | --- | --- | 6,594,094 | 249,248 | 105,480 | 8,862 | 6,957,684 | --- | --- | --- | 6,957,684 |
| Randall Joint Advisory Fire Board | 31,445 | 22,185 | --- | --- | --- | --- | --- | --- | --- | --- | 53,630 | 46,484 | --- | --- | 100,114 | --- | --- | --- | 100,114 |
| Region GW Community Corrections | --- | 2,218,146 | --- | --- | --- | --- | --- | --- | --- | --- | 2,218,146 | 24,393 | --- | --- | 2,242,539 | --- | --- | --- | 2,242,539 |
| Rice-Steele Consolidated Dispatch | --- | 3,069,590 | --- | --- | --- | --- | --- | --- | --- | --- | 3,069,590 | 133,630 | 55,170 | 1,278 | 3,259,668 | --- | --- | --- | 3,259,668 |
| Sabin-Elmwood Fire District | --- | 82,326 | --- | --- | --- | --- | --- | --- | --- | --- | 82,326 | 136,068 | --- | --- | 218,394 | --- | --- | --- | 218,394 |
| South Metro Fire Department | --- | 7,445,409 | --- | --- | --- | --- | --- | --- | --- | --- | 7,445,409 | 932,296 | 145,000 | 37,450 | 8,560,155 | --- | --- | 101,800 | 8,661,955 |
| South Metro Public Safety Training Facility Association | 611,459 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 611,459 | --- | --- | --- | 611,459 | --- | --- | --- | 611,459 |
| Southeast Minnesota Regional Radio Board | --- | 155,172 | --- | --- | --- | --- | --- | --- | --- | --- | 155,172 | --- | --- | --- | 155,172 | --- | --- | --- | 155,172 |
| Southeastern Minnesota Emergency Medical Services Joint Powers Board | 467,659 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 467,659 | --- | 19,137 | 1,381 | 488,177 | --- | --- | --- | 488,177 |
| Todd-Wadena Community Corrections | --- | 2,012,837 | --- | --- | --- | --- | --- | --- | --- | --- | 2,012,837 | --- | 4,273 | 240 | 2,017,350 | --- | --- | --- | 2,017,350 |
| Trout Lake Fire Department | --- | 121,596 | --- | --- | --- | --- | --- | --- | --- | --- | 121,596 | 14,310 | --- | --- | 135,906 | --- | --- | 10,000 | 145,906 |
| Walker Area Joint Fire Department | --- | 149,270 | --- | --- | --- | --- | --- | --- | --- | --- | 149,270 | 10,965 | 52,549 | 15,657 | 228,441 | --- | --- | --- | 228,441 |
| West Metro Fire - Rescue District | --- | 2,860,836 | --- | --- | --- | --- | --- | --- | --- | --- | 2,860,836 | 340,898 | 129,645 | 123,916 | 3,455,295 | --- | --- | --- | 3,455,295 |
| Zimmerman/Livonia Fire District | --- | 602,119 | --- | --- | --- | --- | --- | --- | --- | --- | 602,119 | 276,806 | --- | --- | 878,925 | --- | --- | --- | 878,925 |
| Zumbrota Area Fire District | --- | 81,427 | --- | --- | --- | --- | --- | --- | --- | --- | 81,427 | --- | --- | --- | 81,427 | --- | --- | 88,015 | 169,442 |
| District Type Total | 1,136,516 | 89,194,816 | --- | --- | 457,169 | --- | --- | --- | --- | --- | 90,788,501 | 5,301,647 | 1,724,451 | 446,061 | 98,260,660 | --- | --- | 1,180,769 | 99,441,429 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|---|----------------------|---------------|--------------------|------------------|---------------------------|-----------|------------------------|-----------------------------------|----------------------------------|------------------|----------------------------|----------------------|--------------------|--|--------------------|--------------------|----------------------|------------------|--------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Development | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Governmental Funds |
| Recreation Authorities | | | | | | | | | | | | | | | | | | | |
| Lake of the Woods Area Tourism Board | --- | --- | --- | --- | --- | --- | --- | --- | 593,190 | --- | 593,190 | --- | --- | --- | 593,190 | --- | --- | --- | 593,190 |
| Lakeville Arenas | --- | --- | --- | --- | --- | --- | 1,261,047 | --- | --- | --- | 1,261,047 | 366,901 | --- | --- | 1,627,948 | 76,335 | --- | 140,000 | 1,844,283 |
| Minnesota Ballpark Authority | --- | --- | --- | --- | --- | --- | 708,634 | --- | --- | --- | 708,634 | 413,989 | --- | --- | 1,122,623 | --- | --- | --- | 1,122,623 |
| Saint Michael - Albertville Ice Arena | --- | --- | --- | --- | --- | --- | 761,894 | --- | --- | --- | 761,894 | 25,580 | --- | --- | 787,474 | --- | --- | --- | 787,474 |
| Three Rivers Park District | --- | --- | --- | --- | --- | --- | 57,973,350 | 4,299,609 | --- | --- | 62,272,959 | 12,776,906 | 6,323,694 | 1,983,079 | 83,356,638 | --- | --- | 2,665,037 | 86,021,675 |
| District Type Total | --- | --- | --- | --- | --- | --- | 60,704,925 | 4,299,609 | 593,190 | --- | 65,597,724 | 13,583,376 | 6,323,694 | 1,983,079 | 87,487,873 | 76,335 | --- | 2,805,037 | 90,369,245 |
| Regional Development Commissions | | | | | | | | | | | | | | | | | | | |
| Arrowhead Regional Development Commission 3 | 123,576 | --- | --- | --- | --- | --- | --- | --- | 605,632 | 7,340,633 | 8,069,841 | --- | --- | --- | 8,069,841 | --- | --- | --- | 8,069,841 |
| East Central Regional Development Commission | 235,877 | --- | --- | --- | --- | --- | --- | --- | 605,239 | --- | 841,116 | --- | 2,263 | 11 | 843,390 | --- | --- | --- | 843,390 |
| Metropolitan Council | 11,644,000 | --- | 197,462,000 | 2,787,000 | --- | --- | 49,503,000 | --- | 13,613,000 | --- | 275,009,000 | 20,161,000 | 38,193,000 | 9,442,000 | 342,805,000 | --- | 20,546,000 | 3,232,000 | 366,583,000 |
| Mid-Minnesota Development Commission | 964,232 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 964,232 | --- | 22,236 | 2,355 | 988,823 | --- | --- | --- | 988,823 |
| Northwest Regional Development Commission 1 | 146,895 | --- | 252,511 | --- | 6,409,127 | --- | --- | 108,389 | 428,336 | --- | 7,345,258 | 3,250 | --- | --- | 7,348,508 | --- | --- | --- | 7,348,508 |
| Region Five Development Commission | 614,389 | --- | --- | --- | --- | --- | --- | --- | 3,394,114 | --- | 4,008,503 | --- | 73,320 | 2,555 | 4,084,378 | --- | --- | --- | 4,084,378 |
| Region Nine Development Commission | 940,536 | --- | 105,283 | --- | --- | --- | --- | --- | 1,651,515 | 360,760 | 3,058,094 | 59,551 | 36,983 | 1,234 | 3,155,862 | --- | --- | --- | 3,155,862 |
| Southwest Regional Development Commission | 330,142 | --- | --- | --- | 86,258 | --- | --- | 172,946 | 352,636 | 126,388 | 1,068,370 | 8,702 | --- | --- | 1,077,072 | --- | --- | --- | 1,077,072 |
| Upper Minnesota Valley Regional Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | 4,381,270 | --- | 4,381,270 | 19,854 | --- | --- | 4,401,124 | --- | --- | --- | 4,401,124 |
| District Type Total | 14,999,647 | --- | 197,819,794 | 2,787,000 | 6,495,385 | --- | 49,503,000 | 281,335 | 25,031,742 | 7,827,781 | 304,745,684 | 20,252,357 | 38,327,802 | 9,448,155 | 372,773,998 | --- | 20,546,000 | 3,232,000 | 396,551,998 |
| Regional Railroad Authorities | | | | | | | | | | | | | | | | | | | |
| Lac qui Parle Regional Railroad Authority | 19,346 | --- | --- | --- | --- | --- | --- | --- | --- | 2,643 | 21,989 | --- | --- | --- | 21,989 | --- | --- | --- | 21,989 |
| McLeod County Regional Railroad Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,087 | 1,087 | --- | --- | --- | 1,087 | --- | --- | --- | 1,087 |
| Minnesota Valley Regional Rail Authority | --- | --- | --- | --- | --- | --- | --- | --- | 558,032 | --- | 558,032 | --- | --- | --- | 558,032 | --- | --- | --- | 558,032 |
| Saint Louis and Lake Counties Regional Railroad Authority | --- | --- | --- | --- | --- | --- | --- | --- | 2,354,393 | --- | 2,354,393 | 1,802,591 | --- | --- | 4,156,984 | --- | --- | --- | 4,156,984 |
| District Type Total | 19,346 | --- | --- | --- | --- | --- | --- | --- | 2,912,425 | 3,730 | 2,935,501 | 1,802,591 | --- | --- | 4,738,092 | --- | --- | --- | 4,738,092 |
| Rural Water Systems | | | | | | | | | | | | | | | | | | | |
| Golden Valley - Crystal - New Hope Joint Water Commission | --- | --- | --- | --- | --- | --- | --- | 9,134,521 | --- | --- | 9,134,521 | 265,307 | --- | --- | 9,399,828 | --- | --- | --- | 9,399,828 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | 9,134,521 | --- | --- | 9,134,521 | 265,307 | --- | --- | 9,399,828 | --- | --- | --- | 9,399,828 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | | |
|--|----------------------|---------------|------------|-------------------|---------------------------|--------------------|------------------------|-----------------------------------|----------------------------------|----------------|----------------------------|----------------------|--------------------|--|--------------------|--------------------|----------------------|------------------|--------------------|--|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Development | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Governmental Funds | |
| Sanitation Districts | | | | | | | | | | | | | | | | | | | | |
| Biosolids Disposal Site Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 33,279 | 33,279 | --- | --- | --- | 33,279 | --- | --- | --- | 33,279 | |
| Cross Lake Area Water and Sanitary Sewer District | 1,550 | --- | --- | --- | --- | --- | --- | --- | --- | 301,903 | 303,453 | --- | --- | --- | 303,453 | --- | --- | --- | 303,453 | |
| Delft Sanitary District | 6,589 | --- | --- | 1,539 | --- | --- | --- | --- | --- | 14,883 | 23,011 | --- | 3,000 | 830 | 26,841 | --- | --- | --- | 26,841 | |
| Metropolitan Mosquito Control District | --- | --- | --- | 15,870,865 | --- | --- | --- | --- | --- | --- | 15,870,865 | 2,596,205 | 155,882 | 37,413 | 18,660,365 | --- | --- | --- | 18,660,365 | |
| North Long Lake Sanitary Sewer District | --- | --- | --- | 112,039 | --- | --- | --- | --- | --- | --- | 112,039 | --- | 5,759 | 1,538 | 119,336 | --- | --- | --- | 119,336 | |
| North Shore Sanitary Sewer District | 500 | --- | --- | --- | --- | --- | --- | --- | --- | 9,013 | 9,513 | --- | 11,000 | 2,104 | 22,617 | --- | --- | --- | 22,617 | |
| Oakland Sanitation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,225 | 2,225 | --- | --- | --- | 2,225 | --- | --- | --- | 2,225 | |
| Shorewood Acres Sanitary District | --- | --- | --- | 1,925 | --- | --- | --- | --- | --- | --- | 1,925 | --- | --- | --- | 1,925 | --- | --- | --- | 1,925 | |
| Tofte-Schroeder Sanitary Sewer District | 1,916 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,916 | --- | --- | --- | 1,916 | --- | --- | --- | 1,916 | |
| Tri Township Disposal District | 13,313 | --- | --- | 42,760 | --- | --- | --- | --- | --- | --- | 56,073 | 12,523 | --- | --- | 68,596 | --- | --- | --- | 68,596 | |
| Tri-Cities Biosolids Disposal Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 66,396 | 66,396 | --- | --- | --- | 66,396 | --- | --- | --- | 66,396 | |
| District Type Total | 23,868 | --- | --- | 16,029,128 | --- | --- | --- | --- | --- | 427,699 | 16,480,695 | 2,608,728 | 175,641 | 41,885 | 19,306,949 | --- | --- | --- | 19,306,949 | |
| Service Cooperatives | | | | | | | | | | | | | | | | | | | | |
| BrightWorks | --- | --- | --- | --- | --- | 15,016,000 | --- | --- | --- | --- | 15,016,000 | --- | 88,909 | 2,725 | 15,107,634 | --- | --- | --- | 15,107,634 | |
| Lakes Country Service Cooperative | --- | --- | --- | --- | --- | 10,962,881 | --- | --- | --- | --- | 10,962,881 | 178,279 | 76,686 | 74,826 | 11,292,672 | --- | --- | 63,765 | 11,356,437 | |
| Little Crow Tele-Media Network | --- | --- | --- | --- | --- | 844,210 | --- | --- | --- | --- | 844,210 | 15,321 | --- | --- | 859,531 | --- | --- | --- | 859,531 | |
| Northeast Service Cooperative | --- | --- | --- | --- | --- | 6,317,464 | --- | --- | --- | --- | 6,317,464 | 3,001,621 | 2,554,139 | 282,470 | 12,155,694 | --- | --- | --- | 12,155,694 | |
| Northwest Service Cooperative | --- | --- | --- | --- | --- | 4,133,796 | --- | --- | --- | --- | 4,133,796 | 259,075 | 26,351 | 638 | 4,419,860 | --- | --- | --- | 4,419,860 | |
| South Central Service Cooperative | --- | --- | --- | --- | --- | 14,283,167 | --- | --- | --- | --- | 14,283,167 | --- | --- | --- | 14,283,167 | --- | --- | 907,317 | 15,190,484 | |
| Southwest - West Central Service Cooperative | --- | --- | --- | --- | --- | 49,955,520 | --- | --- | --- | --- | 49,955,520 | 14,853,367 | 924,096 | 150,241 | 65,883,224 | --- | --- | --- | 65,883,224 | |
| District Type Total | --- | --- | --- | --- | --- | 101,513,038 | --- | --- | --- | --- | 101,513,038 | 18,307,663 | 3,670,181 | 510,900 | 124,001,782 | --- | --- | 971,082 | 124,972,864 | |
| Soil and Water Conservation Districts | | | | | | | | | | | | | | | | | | | | |
| Aitkin County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,034,591 | --- | --- | 1,034,591 | 1,650 | --- | --- | 1,036,241 | --- | --- | --- | 1,036,241 | |
| Anoka Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 2,464,355 | --- | --- | 2,464,355 | 12,220 | --- | --- | 2,476,575 | --- | --- | --- | 2,476,575 | |
| Becker Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 2,420,197 | --- | --- | 2,420,197 | 233,974 | --- | --- | 2,654,171 | --- | --- | --- | 2,654,171 | |
| Beltrami Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,873,949 | --- | --- | 1,873,949 | 57,987 | --- | --- | 1,931,936 | --- | --- | --- | 1,931,936 | |
| Benton Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,235,750 | --- | --- | 1,235,750 | 7,539 | --- | --- | 1,243,289 | --- | --- | --- | 1,243,289 | |
| Big Stone Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 285,225 | --- | --- | 285,225 | 5,703 | 8,846 | 1,126 | 300,900 | --- | --- | --- | 300,900 | |
| Blue Earth Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,184,767 | --- | --- | 1,184,767 | 121,517 | 33,817 | 1,045 | 1,341,146 | --- | --- | --- | 1,341,146 | |
| Brown Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 367,992 | --- | --- | 367,992 | 11,568 | --- | --- | 379,560 | --- | --- | --- | 379,560 | |
| Carlton Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,571,167 | --- | --- | 1,571,167 | 9,839 | 16,156 | 598 | 1,597,760 | --- | --- | --- | 1,597,760 | |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

53

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | |
|--|-----------------------|---------------|---------|------------|---------------------------------|-----------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|------------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Carver Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 883,625 | --- | --- | 883,625 | 50,420 | --- | --- | 934,045 | --- | --- | --- | 934,045 | |
| Cass Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,018,360 | --- | --- | 1,018,360 | --- | --- | --- | 1,018,360 | --- | --- | --- | 1,018,360 | |
| Chippewa Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 484,468 | --- | --- | 484,468 | --- | --- | --- | 484,468 | --- | --- | --- | 484,468 | |
| Chisago Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 2,027,205 | --- | --- | 2,027,205 | 11,836 | --- | --- | 2,039,041 | --- | --- | --- | 2,039,041 | |
| Clay Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 969,943 | --- | --- | 969,943 | 14,886 | 31,093 | 4,742 | 1,020,664 | --- | --- | --- | 1,020,664 | |
| Cleanwater Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 547,680 | --- | --- | 547,680 | 49,000 | 8,169 | 51 | 604,900 | --- | --- | --- | 604,900 | |
| Cottonwood Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,088,875 | --- | --- | 1,088,875 | 9,864 | --- | --- | 1,098,739 | --- | --- | --- | 1,098,739 | |
| Crow Wing Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,982,355 | --- | --- | 1,982,355 | 77,607 | --- | --- | 2,059,962 | --- | --- | --- | 2,059,962 | |
| Dakota County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,756,062 | --- | --- | 1,756,062 | 5,836 | --- | --- | 1,761,898 | --- | --- | --- | 1,761,898 | |
| Dodge Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 478,614 | --- | --- | 478,614 | 51,840 | 7,931 | 897 | 539,282 | --- | --- | --- | 539,282 | |
| East Polk Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 365,391 | --- | --- | 365,391 | --- | --- | --- | 365,391 | --- | --- | --- | 365,391 | |
| Faribault County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 759,613 | --- | --- | 759,613 | --- | 11,193 | 89 | 770,895 | --- | --- | --- | 770,895 | |
| Fillmore Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,801,581 | --- | --- | 1,801,581 | 39,606 | --- | --- | 1,841,187 | --- | --- | --- | 1,841,187 | |
| Freeborn County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 585,012 | --- | --- | 585,012 | 20,900 | 7,846 | 310 | 614,068 | --- | --- | --- | 614,068 | |
| Goodhue County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,607,337 | --- | --- | 1,607,337 | 156,149 | 34,524 | 3,098 | 1,801,108 | --- | --- | --- | 1,801,108 | |
| Grant Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 635,445 | --- | --- | 635,445 | 22,269 | 10,629 | 106 | 668,449 | --- | --- | --- | 668,449 | |
| Hubbard County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 821,374 | --- | --- | 821,374 | 8,534 | --- | --- | 829,908 | --- | --- | --- | 829,908 | |
| Isanti Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 607,641 | --- | --- | 607,641 | --- | --- | --- | 607,641 | --- | --- | --- | 607,641 | |
| Itasca County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,443,620 | --- | --- | 1,443,620 | 38,243 | 24,742 | 5,626 | 1,512,231 | --- | --- | --- | 1,512,231 | |
| Jackson Soil and Water Conservation District | --- | --- | --- | --- | --- | 702,791 | --- | --- | --- | 702,791 | 55,587 | --- | --- | 758,378 | --- | --- | --- | 758,378 | |
| Kanabec Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 299,360 | --- | --- | 299,360 | 44,500 | 11,818 | 182 | 355,860 | --- | --- | --- | 355,860 | |
| Kittson Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 527,094 | --- | --- | 527,094 | --- | --- | --- | 527,094 | --- | --- | --- | 527,094 | |
| Koochiching Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 762,473 | --- | --- | 762,473 | --- | --- | --- | 762,473 | --- | --- | --- | 762,473 | |
| Lac qui Parle Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 648,686 | --- | --- | 648,686 | 79,674 | --- | --- | 728,360 | --- | --- | --- | 728,360 | |
| Lake of the Woods Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 513,233 | --- | --- | 513,233 | --- | --- | --- | 513,233 | --- | --- | --- | 513,233 | |
| Le Sueur County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 834,577 | --- | --- | 834,577 | 42,188 | 90,828 | 2,738 | 970,331 | --- | --- | --- | 970,331 | |
| Lincoln Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 630,363 | --- | --- | 630,363 | --- | 19,794 | 492 | 650,649 | --- | --- | --- | 650,649 | |
| Lyon Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 420,881 | --- | --- | 420,881 | --- | --- | --- | 420,881 | --- | --- | --- | 420,881 | |
| Mahnomen Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 384,155 | --- | --- | 384,155 | 17,334 | --- | --- | 401,489 | --- | --- | --- | 401,489 | |
| Marshall Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 606,336 | --- | --- | 606,336 | 43,950 | 10,880 | 280 | 661,446 | --- | --- | --- | 661,446 | |
| Martin Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 659,026 | --- | --- | 659,026 | --- | 35,329 | 221 | 694,576 | --- | --- | --- | 694,576 | |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | | Total Expenditures and Other Financing Uses*** | | | |
|--|-----------------------|---------------|---------|------------|---------------------------------|-----------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|----------------------|-----------------------|--|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | Total Expenditures | | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| McLeod Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 626,754 | --- | --- | 626,754 | 63,699 | --- | --- | 690,453 | --- | --- | --- | 690,453 |
| Meeker Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 547,572 | --- | --- | 547,572 | 38,575 | 26,084 | 1,486 | 613,717 | --- | --- | --- | 613,717 |
| Mille Lacs Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 412,616 | --- | --- | 412,616 | --- | --- | --- | 412,616 | --- | --- | --- | 412,616 |
| Morrison Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,604,230 | --- | --- | 1,604,230 | 18,638 | --- | --- | 1,622,868 | --- | --- | --- | 1,622,868 |
| Mower County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,403,340 | --- | --- | 1,403,340 | 86,416 | --- | --- | 1,489,756 | --- | --- | --- | 1,489,756 |
| Murray Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 610,488 | --- | --- | 610,488 | 65,907 | --- | --- | 676,395 | --- | --- | --- | 676,395 |
| Nicollet Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 707,387 | --- | --- | 707,387 | 49,460 | 87,704 | 2,318 | 846,869 | --- | --- | --- | 846,869 |
| Nobles Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,368,498 | --- | --- | 1,368,498 | 156,528 | --- | --- | 1,525,026 | --- | --- | --- | 1,525,026 |
| Norman County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 788,258 | --- | --- | 788,258 | --- | --- | --- | 788,258 | --- | --- | --- | 788,258 |
| North Saint Louis Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,204,773 | --- | --- | 1,204,773 | 33,476 | 18,970 | 230 | 1,257,449 | --- | --- | --- | 1,257,449 |
| Olmsted Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,649,476 | --- | --- | 1,649,476 | --- | --- | --- | 1,649,476 | --- | --- | --- | 1,649,476 |
| Otter Tail East Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 3,974,816 | --- | --- | 3,974,816 | 45,832 | --- | --- | 4,020,648 | --- | --- | --- | 4,020,648 |
| Pennington Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,332,401 | --- | --- | 1,332,401 | 90,207 | 4,781 | 16 | 1,427,405 | --- | --- | --- | 1,427,405 |
| Pipestone Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 763,921 | --- | --- | 763,921 | 328,382 | --- | --- | 1,092,303 | --- | --- | --- | 1,092,303 |
| Pomme de Terre River Association | --- | --- | --- | --- | --- | --- | --- | 617,356 | --- | --- | 617,356 | --- | --- | --- | 617,356 | --- | --- | --- | 617,356 |
| Pope Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,207,658 | --- | --- | 1,207,658 | --- | 19,812 | 1,251 | 1,228,721 | --- | --- | --- | 1,228,721 |
| Red Lake Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,476,036 | --- | --- | 1,476,036 | 50,012 | 8,776 | 2,965 | 1,537,789 | --- | --- | --- | 1,537,789 |
| Redwood Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 727,429 | --- | --- | 727,429 | --- | 12,022 | 116 | 739,567 | --- | --- | --- | 739,567 |
| Renville Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 518,197 | --- | --- | 518,197 | 46,062 | 19,022 | 1,218 | 584,499 | --- | --- | --- | 584,499 |
| Root River Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 706,747 | --- | --- | 706,747 | --- | 14,808 | 636 | 722,191 | --- | --- | --- | 722,191 |
| Roseau Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 479,551 | --- | --- | 479,551 | 3,065 | 19,051 | 1,349 | 503,016 | --- | --- | --- | 503,016 |
| Scott Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,986,058 | --- | --- | 1,986,058 | 16,689 | --- | --- | 2,002,747 | --- | --- | --- | 2,002,747 |
| Sherburne Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 1,090,318 | --- | --- | 1,090,318 | 95,620 | 24,786 | 437 | 1,211,161 | --- | --- | --- | 1,211,161 |
| Sibley Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 664,156 | --- | --- | 664,156 | 36,775 | 15,676 | 728 | 717,335 | --- | --- | --- | 717,335 |
| South Saint Louis Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 2,100,146 | --- | --- | 2,100,146 | 32,414 | 21,031 | 2,151 | 2,155,742 | --- | --- | --- | 2,155,742 |
| Stearns Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 3,912,510 | --- | --- | 3,912,510 | 10,077 | 73,460 | 1,265 | 3,997,312 | --- | --- | --- | 3,997,312 |
| Steele County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 450,667 | --- | --- | 450,667 | 57,245 | 11,691 | 213 | 519,816 | --- | --- | --- | 519,816 |
| Stevens Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | 840,490 | --- | --- | 840,490 | --- | 24,205 | 1,379 | 866,074 | --- | --- | --- | 866,074 |
| SWCD Technical Service Area 1 Northwest | --- | --- | --- | --- | --- | --- | --- | 542,883 | --- | --- | 542,883 | 150,368 | --- | --- | 693,251 | --- | --- | --- | 693,251 |
| SWCD Technical Service Area 2 West Central | --- | --- | --- | --- | --- | --- | --- | 770,868 | --- | --- | 770,868 | --- | --- | --- | 770,868 | --- | --- | --- | 770,868 |
| SWCD Technical Service Area 3 Northeast | --- | --- | --- | --- | --- | --- | --- | 530,440 | --- | --- | 530,440 | --- | --- | --- | 530,440 | --- | --- | --- | 530,440 |
| SWCD Technical Service Area 4 Metro | --- | --- | --- | --- | --- | --- | --- | 351,662 | --- | --- | 351,662 | 51,749 | --- | --- | 403,411 | --- | --- | --- | 403,411 |
| SWCD Technical Service Area 5 Southwest | --- | --- | --- | --- | --- | --- | --- | 509,369 | --- | --- | 509,369 | 114,644 | --- | --- | 624,013 | --- | --- | --- | 624,013 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | |
|--|-----------------------|---------------|---------|------------------|---------------------------------|----------------|---------------------------|---|--|-------------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|----------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds |
| SWCD Technical Service Area 6 South Central | --- | --- | --- | --- | --- | --- | 490,561 | --- | --- | 490,561 | --- | 12,781 | 53 | 503,395 | --- | --- | --- | 503,395 | |
| SWCD Technical Service Area 7 Southeast | --- | --- | --- | --- | --- | --- | 1,016,187 | --- | --- | 1,016,187 | 66,571 | 9,238 | --- | 1,091,996 | --- | --- | --- | 1,091,996 | |
| SWCD Technical Service Area 8 North Central | --- | --- | --- | --- | --- | --- | 73,656 | --- | 175,061 | 248,717 | --- | --- | --- | 248,717 | --- | --- | --- | 248,717 | |
| Swift Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 591,234 | --- | --- | 591,234 | 41,001 | 8,091 | 37 | 640,363 | --- | --- | --- | 640,363 | |
| Todd Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,180,697 | --- | --- | 1,180,697 | --- | --- | --- | 1,180,697 | --- | --- | --- | 1,180,697 | |
| Traverse Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,120,975 | --- | --- | 1,120,975 | 361,622 | --- | --- | 1,482,597 | --- | --- | --- | 1,482,597 | |
| Wabasha Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,304,904 | --- | --- | 1,304,904 | 37,686 | 8,893 | 2,147 | 1,353,630 | --- | --- | --- | 1,353,630 | |
| Wadena Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 528,391 | --- | --- | 528,391 | --- | 12,211 | 265 | 540,867 | --- | --- | --- | 540,867 | |
| Waseca Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 386,721 | --- | --- | 386,721 | --- | --- | --- | 386,721 | --- | --- | --- | 386,721 | |
| Washington Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 2,838,984 | --- | --- | 2,838,984 | 45,343 | 45,000 | 32,364 | 2,961,691 | --- | --- | --- | 2,961,691 | |
| Watonwan Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 300,778 | --- | --- | 300,778 | 32,380 | --- | --- | 333,158 | --- | --- | --- | 333,158 | |
| West Otter Tail Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 819,465 | --- | --- | 819,465 | 89,861 | 17,513 | 406 | 927,245 | --- | --- | --- | 927,245 | |
| West Polk Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 395,168 | --- | --- | 395,168 | 141,144 | 27,524 | 2,476 | 566,312 | --- | --- | --- | 566,312 | |
| Wilkin Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 1,162,971 | --- | --- | 1,162,971 | 61,255 | --- | --- | 1,224,226 | --- | --- | --- | 1,224,226 | |
| Wright Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 2,207,728 | --- | --- | 2,207,728 | 58,327 | 30,567 | 345 | 2,296,967 | --- | --- | --- | 2,296,967 | |
| Yellow Medicine Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | 601,957 | --- | --- | 601,957 | --- | --- | --- | 601,957 | --- | --- | --- | 601,957 | |
| District Type Total | --- | --- | --- | --- | --- | 702,791 | 90,085,826 | --- | 175,061 | 90,963,678 | 3,879,250 | 937,292 | 77,452 | 95,857,672 | --- | --- | --- | 95,857,672 | |
| Solid Waste Commissions/Boards | | | | | | | | | | | | | | | | | | | |
| Ramsey/Washington Recycling and Energy Board | --- | --- | --- | 8,484,115 | --- | --- | --- | --- | --- | 8,484,115 | --- | --- | --- | 8,484,115 | --- | 3,224,632 | --- | 11,708,747 | |
| District Type Total | --- | --- | --- | 8,484,115 | --- | --- | --- | --- | --- | 8,484,115 | --- | --- | --- | 8,484,115 | --- | 3,224,632 | --- | 11,708,747 | |
| Training Centers/Councils | | | | | | | | | | | | | | | | | | | |
| Northeast Minnesota Office of Job Training | --- | --- | --- | --- | --- | --- | --- | --- | 4,750,808 | 4,750,808 | 351,101 | 146,105 | 14,771 | 5,262,785 | --- | --- | --- | 5,262,785 | |
| Stearns - Benton Employment and Training Council | --- | --- | --- | --- | --- | --- | --- | --- | 3,212,112 | 3,212,112 | 12,335 | 70,549 | 2,989 | 3,297,985 | --- | --- | --- | 3,297,985 | |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | 7,962,920 | 7,962,920 | 363,436 | 216,654 | 17,760 | 8,560,770 | --- | --- | --- | 8,560,770 | |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | | |
|---|-----------------------|---------------|-------------------|------------|---------------------------------|------------|---------------------------|---|--|----------------|-------------------------------|-------------------------|-----------------------|--|----------------------|-----------------------|----------------------------|---------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | | Interest Payments | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds |
| Transit Commissions | | | | | | | | | | | | | | | | | | | |
| Gold Line Joint Powers Board | 183,808 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 183,808 | --- | --- | --- | 183,808 | --- | --- | --- | 183,808 |
| Minnesota River Valley Transit | --- | --- | 983,268 | --- | --- | --- | --- | --- | --- | --- | 983,268 | --- | --- | --- | 983,268 | --- | --- | --- | 983,268 |
| Minnesota Valley Transit Association | --- | --- | 33,774,068 | --- | --- | --- | --- | --- | --- | --- | 33,774,068 | 2,592,291 | 335,000 | 29,070 | 36,730,429 | --- | --- | 111,276 | 36,841,705 |
| Northern Lights Express | --- | --- | 132,838 | --- | --- | --- | --- | --- | --- | --- | 132,838 | --- | --- | --- | 132,838 | --- | --- | --- | 132,838 |
| Saint Cloud Metropolitan Transit Commission | --- | --- | 16,214,825 | --- | --- | --- | --- | --- | --- | --- | 16,214,825 | 867,901 | --- | --- | 17,082,726 | --- | --- | --- | 17,082,726 |
| SouthWest Transit | --- | --- | 12,631,301 | --- | --- | --- | --- | --- | --- | --- | 12,631,301 | 3,248,875 | --- | --- | 15,880,176 | --- | --- | --- | 15,880,176 |
| Trailblazer Joint Powers Board | --- | --- | 5,780,872 | --- | --- | --- | --- | --- | --- | --- | 5,780,872 | --- | 186,565 | 169,079 | 6,136,516 | --- | --- | --- | 6,136,516 |
| District Type Total | 183,808 | --- | 69,517,172 | --- | --- | --- | --- | --- | --- | --- | 69,700,980 | 6,709,067 | 521,565 | 198,149 | 77,129,761 | --- | --- | 111,276 | 77,241,037 |
| Watershed Districts | | | | | | | | | | | | | | | | | | | |
| Bear Valley Watershed District | 3,998 | --- | --- | --- | --- | --- | 400 | --- | --- | --- | 4,398 | --- | --- | --- | 4,398 | --- | --- | --- | 4,398 |
| Bois de Sioux Watershed District | 536,231 | --- | --- | --- | --- | --- | 12,641,528 | --- | --- | --- | 13,177,759 | 382,016 | --- | --- | 13,559,775 | --- | --- | 846,622 | 14,406,397 |
| Browns Creek Watershed District | 150,904 | --- | --- | --- | --- | --- | 1,213,342 | --- | --- | --- | 1,364,246 | --- | --- | --- | 1,364,246 | --- | --- | --- | 1,364,246 |
| Buffalo Creek Watershed District | 117,280 | --- | --- | --- | --- | --- | 582,434 | --- | --- | --- | 699,714 | --- | --- | --- | 699,714 | --- | --- | --- | 699,714 |
| Buffalo-Red River Watershed District | --- | --- | --- | --- | --- | --- | 2,643,903 | --- | --- | --- | 2,643,903 | 4,276,832 | --- | --- | 6,920,735 | --- | --- | 159,852 | 7,080,587 |
| Capitol Region Watershed District | --- | --- | --- | --- | --- | --- | 4,952,747 | --- | --- | --- | 4,952,747 | 1,628,844 | 701,301 | 290,242 | 7,573,134 | --- | --- | --- | 7,573,134 |
| Carnelian-Marine-Saint Croix Watershed District | 188,294 | --- | --- | --- | --- | --- | 917,125 | --- | --- | --- | 1,105,419 | --- | 31,700 | --- | 1,137,119 | --- | --- | --- | 1,137,119 |
| Cedar River Watershed District | 107,626 | --- | --- | --- | --- | 21,287 | 1,101,985 | --- | --- | --- | 1,230,898 | --- | --- | --- | 1,230,898 | --- | --- | --- | 1,230,898 |
| Clearwater River Watershed District | 167,632 | --- | --- | --- | --- | --- | --- | --- | 546,893 | --- | 714,525 | 2,571 | 46,387 | 15,428 | 778,911 | --- | --- | --- | 778,911 |
| Comfort Lake Forest Lake Watershed District | --- | --- | --- | --- | --- | --- | 3,908,352 | --- | --- | --- | 3,908,352 | --- | 173,574 | 46 | 4,081,972 | --- | --- | 368,998 | 4,450,970 |
| Coon Creek Watershed District | --- | --- | --- | --- | --- | --- | 3,898,721 | --- | --- | --- | 3,898,721 | --- | --- | --- | 3,898,721 | --- | --- | --- | 3,898,721 |
| Cormorant Lakes Watershed District | 138,576 | --- | --- | --- | --- | --- | --- | --- | 19,921 | --- | 158,497 | --- | --- | --- | 158,497 | --- | --- | --- | 158,497 |
| Hawk Creek Watershed Project | --- | --- | --- | --- | --- | --- | 397,538 | --- | --- | --- | 397,538 | --- | --- | --- | 397,538 | --- | --- | --- | 397,538 |
| Heron Lake Watershed District | 44,792 | --- | --- | --- | --- | --- | 323,129 | --- | --- | --- | 367,921 | --- | --- | --- | 367,921 | --- | --- | --- | 367,921 |
| High Island Creek Watershed District | 100,991 | --- | --- | --- | --- | --- | 319,728 | --- | --- | --- | 420,719 | --- | 50,000 | 953 | 471,672 | --- | --- | 46,946 | 518,618 |
| Joe River Watershed District | 2,706 | --- | --- | --- | --- | --- | --- | --- | 920 | --- | 3,626 | --- | --- | --- | 3,626 | --- | --- | --- | 3,626 |
| Kanaranzi-Little Rock Watershed District | 83,742 | --- | --- | --- | --- | --- | 68,529 | --- | --- | --- | 152,271 | --- | --- | --- | 152,271 | --- | --- | --- | 152,271 |
| Middle Fork Crow River Watershed District | --- | --- | --- | --- | --- | --- | 818,215 | --- | --- | --- | 818,215 | 26,497 | 87,718 | 9,446 | 941,876 | --- | --- | 134,895 | 1,076,771 |
| Middle-Snake-Tamarac Rivers Watershed District | --- | --- | --- | --- | --- | --- | 444,603 | --- | --- | --- | 444,603 | 5,898,512 | --- | --- | 6,343,115 | --- | --- | 2,913,831 | 9,256,946 |
| Minnehaha Creek Watershed District | --- | --- | --- | --- | --- | --- | 4,419,465 | --- | --- | --- | 4,419,465 | 2,055,092 | 3,914,197 | 403,752 | 10,792,506 | --- | --- | 12,291,975 | 23,084,481 |
| Nine Mile Creek Watershed District | --- | --- | --- | --- | --- | --- | 3,353,255 | --- | --- | --- | 3,353,255 | 16,948 | --- | --- | 3,370,203 | --- | --- | --- | 3,370,203 |
| North Fork Crow River Watershed District | 274,961 | --- | --- | --- | --- | --- | 429,993 | --- | --- | --- | 704,954 | --- | 59,744 | 15,061 | 779,759 | --- | --- | --- | 779,759 |
| Okabena-Ocheda Watershed District | --- | --- | --- | --- | --- | --- | 283,416 | --- | --- | --- | 283,416 | --- | --- | --- | 283,416 | --- | --- | --- | 283,416 |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7

Classification of Governmental Fund Expenditures

for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | Other Financing Uses | | | | Total Expenditures and Other Financing Uses*** | | | | |
|--|-----------------------|----------------|------------|------------|---------------------------------|---------------|---------------------------|---|--|-------------------|-------------------------------|-------------------------|-----------------------|----------------------|--|-----------------------|---------------------------------|---------------------|----------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Finan- cing Uses | Enterprise Funds | Govern- mental Funds |
| Pelican River Watershed District | 330,029 | --- | --- | --- | --- | --- | 333,320 | --- | --- | 663,349 | 169,318 | --- | --- | 832,667 | --- | --- | 223,000 | 1,055,667 | |
| Prior Lake-Spring Lake Watershed District | --- | --- | --- | --- | --- | --- | 1,462,326 | --- | --- | 1,462,326 | --- | --- | --- | 1,462,326 | --- | --- | 195,521 | 1,657,847 | |
| Ramsey-Washington Metro Watershed District | --- | --- | --- | --- | --- | --- | 3,473,854 | --- | --- | 3,473,854 | 4,219,006 | 330,000 | 64,334 | 8,087,194 | --- | --- | --- | 8,087,194 | |
| Red Lake Watershed District | 573,559 | 245,476 | --- | --- | --- | --- | --- | --- | --- | 819,035 | 2,711,735 | --- | --- | 3,530,770 | --- | --- | --- | 3,530,770 | |
| Rice Creek Watershed District | --- | --- | --- | --- | --- | --- | 4,617,303 | --- | --- | 4,617,303 | --- | 96,472 | 4,822 | 4,718,597 | --- | --- | --- | 4,718,597 | |
| Riley-Purgatory-Bluff Creek Watershed District | --- | --- | --- | --- | --- | --- | 2,666,759 | --- | --- | 2,666,759 | 82,915 | 60,946 | 36,361 | 2,846,981 | --- | --- | --- | 2,846,981 | |
| Roseau River Watershed District | --- | --- | --- | --- | --- | --- | 377,268 | --- | --- | 377,268 | 5,553,930 | --- | --- | 5,931,198 | 6,717 | --- | 51,961 | 5,989,876 | |
| Sand Hill River Watershed District | --- | --- | --- | --- | --- | --- | 482,481 | --- | --- | 482,481 | 77,861 | --- | --- | 560,342 | --- | --- | --- | 560,342 | |
| Sauk River Watershed District | 860,207 | --- | --- | --- | --- | --- | 105,262 | --- | --- | 965,469 | 586,647 | 529,973 | 81,514 | 2,163,603 | --- | --- | 190,026 | 2,353,629 | |
| Shell Rock River Watershed District | --- | --- | --- | --- | --- | --- | 1,942,080 | --- | --- | 1,942,080 | 210,331 | 225,425 | 87,933 | 2,465,769 | --- | --- | --- | 2,465,769 | |
| South Washington Watershed District | --- | --- | --- | --- | --- | --- | 1,400,768 | --- | --- | 1,400,768 | 7,827,132 | 250,000 | 51,560 | 9,529,460 | --- | --- | --- | 9,529,460 | |
| Turtle Creek Watershed District | 102,664 | --- | --- | --- | --- | --- | 110,092 | --- | --- | 212,756 | --- | 119,117 | 26,991 | 358,864 | --- | --- | --- | 358,864 | |
| Two Rivers Watershed District | 236,291 | 58,240 | --- | --- | --- | --- | 512,120 | --- | --- | 806,651 | 5,603 | --- | --- | 812,254 | --- | --- | --- | 812,254 | |
| Upper Minnesota River Watershed District | 140,730 | --- | --- | --- | --- | --- | 267,497 | --- | --- | 408,227 | 365,355 | --- | --- | 773,582 | --- | --- | 458,000 | 1,231,582 | |
| Valley Branch Watershed District | --- | --- | --- | --- | --- | --- | 1,768,138 | --- | --- | 1,768,138 | 446,500 | 395,000 | 132,305 | 2,741,943 | --- | --- | --- | 2,741,943 | |
| Warroad Watershed District | --- | --- | --- | --- | --- | --- | 52,696 | --- | --- | 52,696 | 20,099 | 65 | --- | 72,860 | --- | --- | --- | 72,860 | |
| Whitewater Joint Powers Board | --- | --- | --- | --- | --- | --- | 79,897 | --- | --- | 79,897 | --- | --- | --- | 79,897 | --- | --- | --- | 79,897 | |
| Wild Rice Watershed District | --- | --- | --- | --- | --- | --- | 3,660,728 | --- | --- | 3,660,728 | --- | --- | --- | 3,660,728 | --- | --- | 11,411 | 3,672,139 | |
| Yellow Medicine River Watershed District | 270,103 | --- | --- | --- | --- | --- | 928,314 | --- | --- | 1,198,417 | --- | --- | --- | 1,198,417 | --- | --- | --- | 1,198,417 | |
| District Type Total | 4,431,316 | 303,716 | --- | --- | --- | 21,287 | 66,959,311 | --- | 567,734 | 72,283,364 | 36,563,744 | 7,071,619 | 1,220,748 | 117,139,475 | 6,717 | --- | 17,893,038 | 135,039,230 | |
| Watershed Management Organizations | | | | | | | | | | | | | | | | | | | |
| Area II Minnesota River Basin Project, Incorporated | 347,223 | --- | --- | --- | --- | --- | 246,917 | --- | --- | 594,140 | --- | --- | --- | 594,140 | --- | --- | --- | 594,140 | |
| Black Dog Watershed Management Organization | 125,362 | --- | --- | --- | --- | --- | --- | --- | --- | 125,362 | --- | --- | --- | 125,362 | --- | --- | --- | 125,362 | |
| Blue Earth River Basin Initiative (BERBI) | --- | --- | --- | --- | --- | --- | 695,321 | --- | --- | 695,321 | --- | --- | --- | 695,321 | --- | --- | --- | 695,321 | |
| Des Moines River Watershed Partnership | 23,849 | --- | --- | --- | --- | --- | 363,993 | --- | --- | 387,842 | --- | --- | --- | 387,842 | --- | --- | --- | 387,842 | |
| Egan - Inver Grove Heights Watershed Management Organization | --- | --- | --- | --- | --- | --- | 37,435 | --- | --- | 37,435 | --- | --- | --- | 37,435 | --- | --- | --- | 37,435 | |
| Elm Creek Watershed Management Commission | 148,912 | --- | --- | --- | --- | 9,843 | 296,850 | --- | --- | 455,605 | 310,849 | --- | --- | 766,454 | --- | --- | --- | 766,454 | |
| Lake of the Woods Watershed Joint Powers Board | --- | --- | --- | --- | --- | --- | 234,843 | --- | --- | 234,843 | --- | --- | --- | 234,843 | --- | --- | --- | 234,843 | |
| Lower Mississippi River Watershed Management Organization | 19,512 | --- | --- | --- | --- | --- | 144,900 | --- | --- | 164,412 | --- | --- | --- | 164,412 | --- | --- | --- | 164,412 | |
| Lower Rum River Water Management Organization | --- | --- | --- | --- | --- | --- | 160,040 | --- | --- | 160,040 | --- | --- | --- | 160,040 | --- | --- | --- | 160,040 | |
| Middle Saint Croix Watershed Management Organization | 128,965 | --- | --- | --- | --- | --- | 161,713 | --- | --- | 290,678 | --- | --- | --- | 290,678 | --- | --- | --- | 290,678 | |
| Mississippi Watershed Management Organization | --- | --- | --- | --- | --- | --- | 5,414,950 | --- | --- | 5,414,950 | 141,712 | --- | --- | 5,556,662 | --- | --- | --- | 5,556,662 | |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Current Expenditures | | | | | | | | | | | Other Financing Uses | | | Total Expenditures and Other Financing Uses*** | | | | |
|--|-----------------------|---------------|----------------------|------------|---------------------------------|---------------|---------------------------|---|--|------------------------|-------------------------------|-------------------------|-----------------------|------------------------|--|-----------------------|----------------------------|------------------------|-------------------------|
| | General Government | Public Safety | Transit | Sanitation | Health and Human Services | Education | Culture and Recreation | Conservation of Natural Resources | Housing and Economic Develop- ment | All Other** | Total Current Expenditures | Total Capital Outlay | Principal Payments | Interest Payments | | Total Expenditures | Transfers | | |
| | | | | | | | | | | | | | | | | | Other Financing Uses | Enterprise Funds | Govern- mental Funds |
| North Cannon River Water Management Organization | --- | --- | --- | --- | --- | --- | 28,112 | --- | --- | 28,112 | --- | --- | --- | 28,112 | --- | --- | --- | 28,112 | |
| Pioneer Sarah Creek Watershed Management Commission | 41,310 | --- | --- | --- | --- | 540 | 60,083 | --- | --- | 101,933 | 232,456 | --- | --- | 334,389 | --- | --- | --- | 334,389 | |
| Red River Watershed Management Board | --- | --- | --- | --- | --- | --- | 4,733,586 | --- | --- | 4,733,586 | 3,433,621 | --- | --- | 8,167,207 | --- | --- | --- | 8,167,207 | |
| Redwood-Cottonwood Rivers Control Area | 321,094 | --- | --- | --- | --- | --- | 346,270 | --- | --- | 667,364 | --- | --- | --- | 667,364 | --- | --- | --- | 667,364 | |
| Shingle Creek Watershed District Management Commission | 110,094 | --- | --- | --- | --- | 54,564 | 373,913 | --- | --- | 538,571 | 753,862 | --- | --- | 1,292,433 | --- | --- | --- | 1,292,433 | |
| Snake River Watershed Management Board | --- | --- | --- | --- | --- | --- | 45,737 | --- | --- | 45,737 | --- | --- | --- | 45,737 | --- | --- | --- | 45,737 | |
| Sunrise River Watershed Management Organization | 33,720 | --- | --- | --- | --- | --- | 28,946 | --- | --- | 62,666 | --- | --- | --- | 62,666 | --- | --- | --- | 62,666 | |
| Two Rivers Plus Joint Powers Board | --- | --- | --- | --- | --- | --- | 747,761 | --- | --- | 747,761 | --- | --- | --- | 747,761 | --- | --- | --- | 747,761 | |
| Upper Rum River Water Management Organization | 10,146 | --- | --- | --- | --- | --- | 33,358 | --- | --- | 43,504 | --- | --- | --- | 43,504 | --- | --- | --- | 43,504 | |
| Vadnais Lake Area Water Management Organization | 632,544 | --- | --- | --- | --- | --- | 39,965 | --- | --- | 672,509 | 621,852 | 38,569 | --- | 1,332,930 | --- | --- | --- | 1,332,930 | |
| West Mississippi Watershed Management Commission | 54,048 | --- | --- | --- | --- | 25,296 | 105,936 | --- | --- | 185,280 | 142,340 | --- | --- | 327,620 | --- | --- | --- | 327,620 | |
| District Type Total | 1,996,779 | --- | --- | --- | --- | 90,243 | 14,300,629 | --- | --- | 16,387,651 | 5,636,692 | 38,569 | --- | 22,062,912 | --- | --- | --- | 22,062,912 | |
| State Totals | \$42,543,700 | --- | \$267,336,966 | --- | \$168,888,822 | --- | \$158,929,191 | --- | \$37,858,921 | \$1,253,935,596 | --- | \$73,515,548 | --- | \$1,484,803,484 | --- | \$28,641,191 | --- | \$1,541,588,593 | |
| | | | \$103,609,173 | | \$27,300,243 | | \$242,113,510 | | \$187,201,627 | | \$18,153,443 | | \$141,527,682 | | \$15,824,658 | | \$251,549 | \$27,892,369 | |

*Incomplete Reporting.

**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | |
|--|----------------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------------|--------------------|------------------|---------------------|--------------------|--------------------|-------------------|-----------------------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Taxes | | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments |
| Airport Commissions | | | | | | | | | | | | | | |
| Chisholm-Hibbing Airport Authority (Airport Authority) | 1,985,384 | 4,631,040 | (2,645,656) | 1,031,885 | --- | (1,613,771) | 738,798 | 4,030,640 | 3,710,809 | --- | 16,820,252 | 10,208,777 | --- | 164,948 |
| International Falls-Koochiching County Airport Commission dba Falls International Airport (Airport Commission) | 913,878 | 2,900,573 | (1,986,695) | 46,237 | 8,736 | (1,949,194) | --- | 2,294,880 | 404,595 | --- | 2,600,763 | --- | --- | --- |
| Lac qui Parle County Airport (Lac qui Parle Airport) | 79,031 | 127,610 | (48,579) | 65,613 | --- | 17,034 | --- | --- | --- | --- | 287,721 | --- | --- | --- |
| Metropolitan Airports Commission (Metropolitan Airports Commission) | 439,899,944 | 428,207,309 | 11,692,635 | 142,474,597 | 67,726,664 | 86,440,568 | --- | 142,770,147 | 129,207 | --- | 262,182,293 | 225,908,706 | 58,559,699 | 287,580,042 |
| Saint Cloud Regional Airport Authority (Airport) | 571,937 | 3,671,941 | (3,100,004) | 1,483,958 | --- | (1,616,046) | 620,200 | 2,809,757 | 365,576 | --- | 3,171,837 | --- | --- | --- |
| District Type Total | 443,450,174 | 439,538,473 | 3,911,701 | 145,102,290 | 67,735,400 | 81,278,591 | 1,358,998 | 151,905,424 | 4,610,187 | --- | 285,062,866 | 236,117,483 | 58,559,699 | 287,744,990 |
| Cable Commissions | | | | | | | | | | | | | | |
| North Suburban Communications Commission (NSAC) | 927,032 | 864,099 | 62,933 | 54,469 | --- | 117,402 | --- | --- | --- | --- | 22,478 | --- | --- | 54,365 |
| North Suburban Communications Commission (NSCC) | 304,002 | 231,105 | 72,897 | 22,065 | --- | 94,962 | --- | --- | --- | --- | --- | --- | --- | 13,591 |
| Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation) | 112,389 | 4,072,213 | (3,959,824) | --- | --- | (3,959,824) | --- | --- | --- | (4,444,447) | 382,619 | --- | --- | --- |
| District Type Total | 1,343,423 | 5,167,417 | (3,823,994) | 76,534 | --- | (3,747,460) | --- | --- | --- | (13,333,341) | 405,097 | --- | --- | 67,956 |
| Computing Consortiums | | | | | | | | | | | | | | |
| Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium) | 1,614,265 | 1,742,263 | (127,998) | 129,666 | 37,541 | (35,873) | --- | --- | --- | --- | 26,531 | --- | 37,541 | 106,660 |
| Counties Providing Technology (Counties Providing Technology) | 2,778,528 | 2,402,875 | 375,653 | 67,364 | --- | 443,017 | --- | --- | --- | --- | 862,146 | --- | --- | --- |
| Local Government Information Systems (Network Services) | 9,132,074 | 9,165,113 | (33,039) | --- | --- | (33,039) | --- | --- | --- | 58,160 | --- | --- | --- | --- |
| Minnesota Counties Information Systems (Minnesota Counties Information System) | 1,646,989 | 1,523,602 | 123,387 | 55,260 | --- | 178,647 | --- | --- | --- | --- | 447,409 | --- | --- | --- |
| Region V Computer Services Cooperative (Region V Computer Services Cooperative) [13] | 2,980,792 | 2,704,049 | 276,743 | 107,663 | 192 | 384,214 | --- | --- | --- | --- | --- | --- | 192 | 1,908 |
| District Type Total | 18,152,648 | 17,537,902 | 614,746 | 359,953 | 37,733 | 936,966 | --- | --- | --- | 58,160 | 1,336,086 | --- | 37,733 | 108,568 |
| Health/Human Services | | | | | | | | | | | | | | |
| Countryside Health Services (Public Health Service) | 3,222,653 | 3,032,206 | 190,447 | 64,630 | --- | 255,077 | 615,087 | 997,158 | 616,605 | --- | 62,690 | --- | --- | --- |
| Inter-County Nursing Services (Inter-County Nursing Service) | 592,166 | 1,370,321 | (778,155) | 502,174 | --- | (275,981) | --- | 226,271 | 175,727 | --- | --- | --- | --- | --- |
| Quin County Community Health Services (Quin County Community Health Services) | 630,143 | 697,867 | (67,724) | 1,080,985 | 1,084,119 | (70,858) | --- | 785,047 | 925,527 | --- | 24,123 | --- | 2,616 | --- |
| District Type Total | 4,444,962 | 5,100,394 | (655,432) | 1,647,789 | 1,084,119 | (91,762) | 615,087 | 2,008,476 | 1,717,859 | --- | 86,813 | --- | 2,616 | --- |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|--|----------------------------|--------------------|--------------------|-------------------|------------------|--------------------------|------------------|-------------------|-----------------|---------------------|-------------------|------------------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Hospital Districts | | | | | | | | | | | | | | | |
| Bigfork Valley Hospital (Northern Itasca Hospital District DBA: Bigfork Valley Hospital) | 26,024,160 | 27,730,717 | (1,706,557) | 1,887,449 | 307,580 | (126,688) | 832,482 | --- | 424,903 | --- | 447,972 | 144,470 | 307,580 | 713,969 | |
| Canby Community Hospital District 1 (Canby Community Hospital District 1) [33] | 1,344,031 | 901,152 | 442,879 | 362,915 | 48,753 | 757,041 | --- | --- | --- | --- | 256,247 | --- | 38,102 | 335,376 | |
| CCM Health (CCM Health) | 67,416,740 | 71,143,482 | (3,726,742) | 1,994,962 | 973,370 | (2,705,150) | --- | --- | --- | --- | 6,912,376 | --- | 973,370 | 2,071,055 | |
| Cook Community Hospital District (Hospital) | 15,705,106 | 17,421,432 | (1,716,326) | 2,854,755 | 221,526 | 916,903 | 1,305,234 | 398,876 | 238,915 | --- | 2,149,104 | --- | 221,526 | 1,040,145 | |
| Cook County Hospital District (Cook County Hospital District) | 20,868,146 | 23,236,036 | (2,367,890) | 2,008,123 | 778,773 | (1,138,540) | 1,498,103 | --- | 129,299 | --- | 653,299 | --- | 778,773 | 808,670 | |
| Cuyuna Range Hospital District (Cuyuna Range Hospital District) [12] | 602,351 | 231,545 | 370,806 | 448,719 | 1,431,512 | (611,987) | 399,135 | --- | --- | --- | --- | --- | 429,066 | 2,110,000 | |
| Glacial Ridge Hospital District (Foundation) [14] | 1,350,052 | 998,522 | 351,530 | 38,940 | 181,122 | 209,348 | --- | --- | --- | --- | 18,552 | --- | 181,122 | 307,733 | |
| Glacial Ridge Hospital District (Glacial Ridge Health System) [14] | 49,110,610 | 50,162,012 | (1,051,402) | 851,559 | 926,094 | (1,125,937) | 265,220 | --- | --- | --- | 844,340 | 345,569 | 926,094 | 2,028,548 | |
| Perham Hospital District (Perham Hospital District) [14] | 74,242,234 | 74,099,235 | 142,999 | 14,784,313 | 1,635,616 | 13,291,696 | 820,473 | --- | --- | --- | 2,991,398 | 517,550 | 1,635,616 | 2,551,601 | |
| District Type Total | 256,663,430 | 265,924,133 | (9,260,703) | 25,231,735 | 6,504,346 | 9,466,686 | 5,120,647 | 398,876 | 793,117 | --- | 14,273,288 | 1,007,589 | 5,491,249 | 11,967,097 | |
| Housing and Redevelopment Authorities | | | | | | | | | | | | | | | |
| Aitkin County Housing and Redevelopment Authority (Public Housing) | 769,367 | 1,376,764 | (607,397) | 705,212 | 6,811 | 91,004 | --- | 717,377 | --- | --- | 82,394 | --- | 6,811 | 11,490 | |
| Alexandria Housing and Redevelopment Authority (Capital Fund) | --- | --- | --- | 23,511 | --- | 23,511 | --- | 23,511 | --- | 23,511 | 57,389 | --- | --- | --- | |
| Alexandria Housing and Redevelopment Authority (Down Payment Assistance) | --- | --- | --- | 209 | --- | 209 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Alexandria Housing and Redevelopment Authority (Public Housing) | 601,723 | 1,311,345 | (709,622) | 577,279 | 10,950 | (143,293) | --- | 525,247 | --- | (27,436) | 62,680 | --- | 10,950 | 20,246 | |
| Alexandria Housing and Redevelopment Authority (Ross Grant) | --- | 93,707 | (93,707) | 93,707 | --- | --- | --- | 93,707 | --- | --- | --- | --- | --- | --- | |
| Alexandria Housing and Redevelopment Authority (Tax Levy) | 875,533 | 265,453 | 610,080 | 44,744 | 13,245 | 641,579 | 800,347 | --- | 27,000 | 3,925 | 516,657 | --- | 13,245 | 27,541 | |
| Alexandria Housing and Redevelopment Authority (Trails) | --- | --- | --- | 5,261 | 18,045 | (12,784) | --- | --- | --- | --- | --- | --- | 10,755 | 19,922 | |
| Austin/Mower County Home Ownership Fund (Austin/Mower County Homeownership Fund) | 4,584 | 6,474 | (1,890) | 20,536 | --- | 18,646 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 195,915 | 224,026 | (28,111) | 70,343 | --- | 42,232 | --- | 67,673 | --- | (779) | 43,256 | --- | --- | 1,190 | |
| Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12] | --- | 7,734 | (7,734) | 103,995 | --- | 96,261 | --- | 103,995 | --- | 779 | 103,216 | --- | --- | --- | |
| Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 148,304 | 261,259 | (112,955) | 51,322 | --- | (61,633) | --- | 46,349 | --- | (49,773) | 59,803 | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|--|----------------------------|-----------|-------------------|--------------|----------|------------------|--------------------------|-----------|-------------------|-----------------|---------------------|----------------|-----------|-----------------------|--------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Interest Paid | | | | | | | | Principal Payments | |
| Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14] | --- | 9,422 | (9,422) | 9,422 | --- | --- | --- | 9,422 | --- | --- | 49,773 | --- | --- | --- | --- |
| Baudette Housing and Redevelopment Authority (Business Activities) | 229,762 | 145,484 | 84,278 | --- | 79,051 | 5,227 | --- | --- | --- | --- | --- | --- | 6,624 | 79,051 | 29,286 |
| Baudette Housing and Redevelopment Authority (Capital Fund Program) | --- | --- | --- | 119,459 | --- | 119,459 | --- | 119,459 | --- | 119,459 | --- | --- | --- | --- | --- |
| Baudette Housing and Redevelopment Authority (Low Rent Public Housing) | 87,339 | 169,521 | (82,182) | 38,913 | --- | (43,269) | --- | 32,799 | --- | (119,459) | 177,121 | --- | --- | --- | --- |
| Baudette Housing and Redevelopment Authority (State/Local) | 54,720 | 2,486 | 52,234 | --- | --- | 52,234 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 616,287 | 1,056,621 | (440,334) | 594,726 | --- | 154,392 | --- | 585,943 | --- | --- | 324,111 | --- | --- | --- | --- |
| Bemidji Housing and Redevelopment Authority (Other State and Local) [13] | --- | 131,014 | (131,014) | 134,380 | --- | 3,366 | --- | --- | 134,380 | --- | --- | --- | --- | --- | --- |
| Bemidji Housing and Redevelopment Authority (Section 8) [13] | 19,376 | 1,518,590 | (1,499,214) | 1,445,606 | --- | (53,608) | --- | 1,433,017 | --- | --- | --- | --- | --- | --- | --- |
| Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 436,763 | 726,562 | (289,799) | 262,719 | --- | (27,080) | --- | 239,065 | --- | --- | 642,486 | --- | --- | --- | --- |
| Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12] | --- | --- | --- | 469,848 | --- | 469,848 | --- | 469,848 | --- | --- | --- | --- | --- | --- | --- |
| Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing) | 312,762 | 611,558 | (298,796) | 187,895 | 2,191 | (113,092) | --- | 187,252 | --- | (129,603) | 73,949 | --- | --- | --- | 63,160 |
| Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | 32,114 | --- | 32,114 | --- | 50,878 | --- | 50,878 | --- | --- | --- | --- | --- |
| Big Stone County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) | --- | 162,056 | (162,056) | 160,162 | --- | (1,894) | --- | 153,473 | --- | --- | --- | --- | --- | --- | --- |
| Big Stone County Housing and Redevelopment Authority (State Local) | --- | 4,125 | (4,125) | 2 | --- | (4,123) | --- | --- | --- | 78,725 | --- | --- | --- | --- | --- |
| Blue Earth City Housing and Redevelopment Authority (Capital Fund Program) [14] | --- | 9,138 | (9,138) | 26,417 | --- | 17,279 | --- | 96,227 | --- | 87,089 | 69,810 | --- | --- | --- | --- |
| Blue Earth City Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 217,180 | 435,842 | (218,662) | 161,995 | 4,117 | (60,784) | --- | 161,566 | --- | (87,089) | 3,604 | --- | --- | --- | --- |
| Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority) [0] [14] | 91,480 | 98,256 | (6,776) | 2,999 | 1,904 | (5,681) | --- | 2,500 | --- | --- | --- | --- | 1,904 | 1,152 | --- |
| Breckenridge Housing and Redevelopment Authority (Business Activities) | 100,327 | 64,527 | 35,800 | 180 | 7,597 | 28,383 | --- | --- | --- | --- | --- | --- | 7,597 | 9,997 | --- |
| Breckenridge Housing and Redevelopment Authority (Capital Fund) | --- | --- | --- | 685 | --- | 685 | --- | 164,741 | --- | 165,426 | --- | --- | --- | --- | --- |
| Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing) | 295,448 | 628,719 | (333,271) | 271,770 | --- | (61,501) | --- | 267,663 | --- | (165,426) | --- | --- | --- | --- | --- |
| Carlton Housing Authority (Public Housing) [12] | 69,355 | 181,343 | (111,988) | 83,060 | --- | (28,928) | --- | 104,126 | --- | --- | 39,750 | --- | --- | --- | --- |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|------------|-------------------|--------------|----------|--------------------------|--------|-------------------|-----------------|---------------------|----------------|-----------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 248,004 | 487,646 | (239,642) | 148,981 | 23,252 | (113,913) | --- | 120,310 | --- | (12,891) | --- | --- | --- | --- | |
| Cass Lake Housing and Redevelopment Authority (Non-Federal Funds) [12] | --- | --- | --- | 1,299 | 32,484 | (31,185) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12] | 12,891 | 22,595 | (9,704) | 20,026 | --- | 10,322 | --- | 12,891 | --- | 12,891 | 20,026 | --- | --- | --- | |
| Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers Program) | --- | 568,705 | (568,705) | 485,753 | --- | (82,952) | --- | 484,360 | --- | (86,210) | 11,296 | 20,045 | --- | 6,991 | |
| Chippewa County Housing and Redevelopment Authority (State/Local) | --- | 6,160 | (6,160) | 65,238 | --- | 59,078 | --- | --- | --- | 86,210 | --- | --- | --- | --- | |
| Chisholm Housing and Redevelopment Authority (Business Activities) [13] | 398,307 | 356,079 | 42,228 | 11,586 | 78,998 | (25,184) | --- | --- | --- | --- | 11,862 | --- | 78,998 | 45,000 | |
| Chisholm Housing and Redevelopment Authority (Capital Fund Program) [13] | --- | 29,748 | (29,748) | 25,477 | --- | (4,271) | --- | 84,968 | --- | 55,220 | 59,491 | --- | --- | --- | |
| Chisholm Housing and Redevelopment Authority (CDBG) [13] | --- | --- | --- | 29,620 | --- | 29,620 | --- | 29,620 | --- | 29,620 | --- | --- | --- | --- | |
| Chisholm Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 350,459 | 789,776 | (439,317) | 440,777 | 34,657 | (33,197) | --- | 331,615 | 104,525 | (84,840) | 151,488 | --- | --- | 1,385 | |
| Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) | 128,049 | 262,582 | (134,533) | 90,025 | 8,078 | (52,586) | --- | 89,157 | --- | (14,398) | --- | --- | --- | --- | |
| Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | 2,899 | (2,899) | 17,297 | --- | 14,398 | --- | 17,297 | --- | 14,398 | 14,398 | --- | --- | --- | |
| Clarkfield Housing and Redevelopment Authority (Public Housing CARES Act Funding) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Clay County Housing and Redevelopment Authority (Clay County Housing and Redevelopment Authority) | 1,917,011 | 12,636,313 | (10,719,302) | 11,409,614 | 872,007 | (181,695) | --- | 7,282,258 | 3,901,049 | --- | 3,563,303 | 3,994,330 | 22,382 | 33,319 | |
| Cloquet Housing and Redevelopment Authority (Cloquet Housing and Redevelopment Authority) [13] | 376,041 | 1,404,629 | (1,028,588) | 882,420 | 159 | (146,327) | --- | 935,346 | --- | --- | 60,737 | --- | --- | --- | |
| Cook Housing and Redevelopment Authority (Capital Fund Program) | --- | 5,000 | (5,000) | 121,370 | --- | 116,370 | --- | 218,998 | --- | 213,998 | 97,628 | --- | --- | --- | |
| Cook Housing and Redevelopment Authority (Low Rent Public Housing) | 301,571 | 747,537 | (445,966) | 122,441 | --- | (323,525) | --- | 122,284 | --- | (213,998) | 56,014 | --- | --- | --- | |
| Cottonwood Housing and Redevelopment Authority (Capital Fund Program) [12] | --- | --- | --- | 5,889 | --- | 5,889 | --- | 193,807 | --- | 193,807 | 187,918 | --- | --- | --- | |
| Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 184,968 | 333,812 | (148,844) | 106,784 | --- | (42,060) | --- | 105,100 | --- | (193,807) | --- | --- | --- | --- | |
| Crosby Housing and Redevelopment Authority (Edgewood) [12] | 263,663 | 402,159 | (138,496) | 161,457 | 3,153 | 19,808 | --- | 128,081 | --- | --- | 120,521 | --- | 33 | 364 | |
| Crosby Housing and Redevelopment Authority (Public Housing) [12] | 287,439 | 560,310 | (272,871) | 156,361 | 2,610 | (119,120) | --- | 155,607 | --- | --- | 203,665 | --- | 33 | 364 | |
| Delano Economic Development Authority/Housing and Redevelopment Authority (Delano Economic Development Authority/Housing and Redevelopment Authority) | 145,275 | 246,704 | (101,429) | 81,100 | --- | (20,329) | 10,987 | 81,060 | --- | --- | 7,998 | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

63

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-----------|-------------------|--------------|----------|--------------------------|---------|-------------------|-----------------|---------------------|----------------|-----------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | Debt Service | | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13] | 13,799 | 19,528 | (5,729) | 120,933 | --- | 115,204 | 120,269 | --- | --- | --- | --- | --- | --- | --- | |
| Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 412,703 | 765,456 | (352,753) | 571,784 | 326 | 218,705 | --- | 571,122 | --- | --- | 288,148 | --- | 326 | 2,572 | |
| Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13] | 365 | 737,792 | (737,427) | 740,931 | --- | 3,504 | --- | 740,794 | --- | --- | --- | --- | --- | --- | |
| Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing) | 264,941 | 180,255 | 84,686 | --- | --- | 84,686 | --- | --- | --- | (40,975) | --- | --- | --- | --- | |
| Dodge Center Housing and Redevelopment Authority (Public Housing Capital Fund) | --- | --- | --- | 40,975 | --- | 40,975 | --- | --- | --- | 40,975 | --- | --- | --- | --- | |
| Fairmont Housing and Redevelopment Authority (Business Activities) [14] | --- | 16,067 | (16,067) | 19,366 | --- | 3,299 | --- | --- | --- | --- | 355,295 | --- | --- | --- | |
| Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 561,025 | 996,709 | (435,684) | 343,690 | --- | (91,994) | --- | 299,754 | --- | (147,901) | 62,863 | --- | --- | --- | |
| Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14] | --- | --- | --- | 9,736 | --- | 9,736 | --- | 147,901 | --- | 147,901 | 138,165 | --- | --- | --- | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund) [13] | 39,953 | 168,238 | (128,285) | 265,862 | --- | 137,577 | 241,364 | --- | --- | --- | 43,053 | --- | --- | --- | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Fergus Falls TH LLC) [13] | 197,553 | 269,715 | (72,162) | 432 | --- | (71,730) | --- | --- | --- | --- | --- | --- | --- | 11,496 | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Garitz Grove LLC) [13] | 29,613 | 159,010 | (129,397) | 128 | 810 | (130,079) | --- | --- | --- | --- | 4,676,370 | 4,425,005 | 810 | --- | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program) [13] | 282,664 | 614,573 | (331,909) | 369,920 | --- | 38,011 | --- | 365,854 | --- | --- | 131,210 | --- | --- | --- | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation Loan Program) [13] | 286 | 4 | 282 | 3,588 | --- | 3,870 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Housing Choice Voucher Program) [13] | 1,030 | 1,356,607 | (1,355,577) | 1,352,514 | --- | (3,063) | --- | 1,350,442 | --- | --- | --- | --- | --- | --- | |
| Gilbert Housing and Redevelopment Authority (Capital Fund Program) [13] | --- | --- | --- | --- | --- | --- | --- | 145,891 | --- | 145,891 | 145,891 | --- | --- | --- | |
| Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 287,485 | 424,990 | (137,505) | 78,109 | 366 | (59,762) | --- | 65,906 | --- | (145,891) | 45,883 | --- | --- | --- | |
| Glenwood Housing and Redevelopment Authority (Low Rent Housing) | 228,834 | 272,804 | (43,970) | --- | --- | (43,970) | --- | --- | --- | (8,000) | --- | --- | --- | --- | |
| Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund) | 834 | --- | 834 | --- | --- | 834 | --- | --- | --- | 8,000 | --- | --- | --- | --- | |
| Glenwood Housing and Redevelopment Authority (State/Local) | 634 | --- | 634 | --- | --- | 634 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Greenbush Housing and Redevelopment Authority (Capital Fund Program) | --- | --- | --- | 37,589 | 37,589 | --- | --- | 37,589 | --- | --- | --- | --- | --- | --- | |
| Greenbush Housing and Redevelopment Authority (Low Rent Public Housing) | 150,940 | 133,117 | 17,823 | 179 | --- | 18,002 | --- | 46,328 | --- | --- | --- | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-----------|-------------------|--------------|----------|--------------------------|---------|-------------------|-----------------|---------------------|----------------|-----------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Henning Housing and Redevelopment Authority (Capital Funding Program) | --- | --- | --- | 133,029 | --- | 133,029 | --- | 133,029 | --- | 133,029 | --- | --- | --- | --- | |
| Henning Housing and Redevelopment Authority (Public Housing Program) | 130,553 | 164,446 | (33,893) | 421 | --- | (33,472) | --- | 59,738 | --- | (133,029) | 122,254 | --- | --- | --- | |
| Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14] | 1,085,745 | 2,564,659 | (1,478,914) | 1,708,743 | --- | 229,829 | 49,720 | 1,695,833 | --- | --- | 357,259 | --- | --- | --- | |
| Houston Housing and Redevelopment Authority (Houston Housing and Redevelopment Authority) | 225,809 | 195,208 | 30,601 | --- | 4,707 | 25,894 | --- | --- | --- | --- | --- | --- | --- | --- | |
| International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 365,827 | 552,686 | (186,859) | 195,698 | --- | 8,839 | --- | 184,909 | --- | (208,388) | 126,880 | --- | --- | --- | |
| International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13] | --- | --- | --- | 59,061 | --- | 59,061 | --- | 59,061 | --- | 208,388 | 149,327 | --- | --- | --- | |
| Itasca County Housing and Redevelopment Authority (Aurora Heights LLLP) [29] | 373,343 | 1,038,605 | (665,262) | 178,239 | 137,062 | (624,085) | --- | 174,768 | --- | --- | --- | --- | 137,062 | 39,712 | |
| Itasca County Housing and Redevelopment Authority (Beacon Hill Plaza LP) [29] | 303,880 | 710,152 | (406,272) | 14,592 | 9,606 | (401,286) | --- | 157,274 | --- | --- | --- | --- | 9,606 | 8,403 | |
| Itasca County Housing and Redevelopment Authority (Itasca County Housing and Redevelopment Authority) | 2,838,601 | 5,042,605 | (2,204,004) | 3,118,736 | 173,426 | 741,306 | 153,888 | 2,862,215 | 291,033 | --- | 675,143 | 185,454 | 114,700 | 350,851 | |
| Itasca County Housing and Redevelopment Authority (WilderNest Housing LP) [29][36] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Jackson Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 303,023 | 786,434 | (483,411) | 280,603 | 1,636 | (204,444) | --- | 213,699 | --- | (58,081) | 67,966 | --- | --- | --- | |
| Jackson Housing and Redevelopment Authority (Public Housing and Capital Fund Program) [14] | --- | --- | --- | 58,081 | --- | 58,081 | --- | 58,081 | --- | 58,081 | --- | --- | --- | --- | |
| Janesville Housing and Redevelopment Authority (Capital Fund Program) | --- | --- | --- | 123,655 | --- | 123,655 | --- | 123,655 | --- | 123,655 | 109,075 | --- | --- | --- | |
| Janesville Housing and Redevelopment Authority (Low Rent Public Housing) | 178,253 | 299,292 | (121,039) | 86,725 | --- | (34,314) | --- | 86,418 | --- | (123,655) | 37,767 | --- | --- | --- | |
| Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) | 153,338 | 449,474 | (296,136) | 169,116 | --- | (127,020) | --- | 166,805 | --- | --- | 8,225 | --- | --- | --- | |
| Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Lincoln County Housing and Redevelopment Authority (Public Housing) | 241,699 | 370,665 | (128,966) | --- | --- | (128,966) | --- | 185,767 | --- | (49,762) | 107,068 | 20,730 | --- | --- | |
| Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) | 46,770 | 37,303 | 9,467 | --- | --- | 9,467 | --- | --- | --- | (5,000) | 39,295 | --- | 4,653 | 7,000 | |
| Lincoln County Housing and Redevelopment Authority (Westview Apartments Fund) | 74,594 | 70,133 | 4,461 | --- | --- | 4,461 | --- | --- | --- | --- | 5,664 | --- | 274 | 3,566 | |
| Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) | 145,121 | 221,496 | (76,375) | 88,342 | --- | 11,967 | --- | 86,629 | --- | --- | 3,639 | --- | --- | --- | |
| Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

65

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-------------|-------------------|--------------|-----------|--------------------------|-------|-------------------|-----------------|---------------------|----------------|------------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 269,229 | 547,615 | (278,386) | 158,752 | --- | (119,634) | --- | 157,682 | --- | (118,824) | 1,930 | --- | --- | --- | |
| Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14] | --- | --- | --- | 50,807 | --- | 50,807 | --- | 118,824 | --- | 118,824 | 68,017 | --- | --- | --- | |
| Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 388,449 | 663,065 | (274,616) | 224,328 | --- | (50,288) | --- | 443,263 | --- | --- | 391,132 | --- | --- | --- | |
| Long Prairie Housing and Redevelopment Authority (Long Prairie Housing and Redevelopment Authority) | 293,099 | 307,649 | (14,550) | 234 | --- | (14,316) | --- | 51,803 | --- | --- | --- | --- | --- | --- | |
| Luverne Housing and Redevelopment Authority (Business Activities) [12] | --- | 2,890 | (2,890) | 2,595 | --- | (295) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12] | 413,305 | 664,452 | (251,147) | 261,916 | 11,200 | (431) | --- | 243,224 | --- | (58,122) | 8,387 | --- | --- | --- | |
| Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12] | --- | 9,746 | (9,746) | 67,868 | --- | 58,122 | --- | 67,868 | --- | 58,122 | 67,868 | --- | --- | --- | |
| Madison Housing and Redevelopment Authority (Low Rent Public Housing) | 268,320 | 317,439 | (49,119) | 23,307 | --- | (25,812) | --- | 115,035 | --- | --- | 31,727 | --- | --- | --- | |
| Melrose Housing and Redevelopment Authority (Housing and Redevelopment) | 151,888 | 261,617 | (109,729) | 97,214 | 84 | (12,599) | --- | 162,293 | --- | --- | 148,189 | --- | --- | --- | |
| Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Elliot's LP) [29] | 1,591,628 | 3,285,386 | (1,693,758) | 1,476,330 | 1,376,647 | (1,594,075) | --- | 1,464,746 | --- | --- | 113,251 | 358,610 | 1,376,305 | 141,641 | |
| Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Family Housing Resources LP) [29] | 600,644 | 386,674 | 213,970 | 40,531 | 401,271 | (146,770) | --- | 40,528 | --- | --- | 42,826,806 | 37,512,455 | 401,271 | --- | |
| Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority) | 40,835,916 | 160,186,461 | (119,350,545) | 126,434,940 | 398,794 | 6,685,601 | --- | 130,936,252 | 105,750 | --- | 24,365,987 | 1,579,875 | 398,794 | 1,982,487 | |
| Minneapolis-Saint Paul Housing Finance Board (Minneapolis-Saint Paul Housing Finance Board) | 775,425 | 65,314 | 710,111 | --- | 140,083 | 570,028 | --- | --- | --- | --- | --- | --- | 140,083 | 329,895 | |
| Montevideo Housing and Redevelopment Authority (Capital Fund) [12] | --- | 7,876 | (7,876) | --- | --- | (7,876) | --- | 74,873 | --- | 127,948 | 74,873 | --- | --- | --- | |
| Montevideo Housing and Redevelopment Authority (Public Housing) [12] | 300,107 | 451,462 | (151,355) | 144,624 | 1,630 | (8,361) | --- | 143,634 | --- | (127,948) | --- | --- | --- | --- | |
| Montgomery Housing and Redevelopment Authority (Business Activity) | --- | --- | --- | 534 | --- | 534 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Montgomery Housing and Redevelopment Authority (Capital Fund Program) | --- | 38,503 | (38,503) | 101,332 | --- | 62,829 | --- | 101,332 | --- | 62,829 | 24,713 | --- | --- | --- | |
| Montgomery Housing and Redevelopment Authority (Low Rent Public Housing Amp 2) | 127,612 | 319,242 | (191,630) | 102,822 | --- | (88,808) | --- | 76,323 | --- | (69,524) | 5,115 | --- | --- | --- | |
| Montgomery Housing and Redevelopment Authority (Low Rent Public Housing Amp 4) | 6,838 | 3,395 | 3,443 | 3,252 | --- | 6,695 | --- | 3,252 | --- | 6,695 | --- | --- | --- | --- | |
| Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 189,306 | 363,474 | (174,168) | 106,178 | 809 | (68,799) | --- | 105,723 | --- | 109,711 | 114,621 | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-----------|-------------------|--------------|-----------|------------------|--------------------------|-----------|-------------------|-----------------|---------------------|-------------------|-----------|-----------------------|-------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Interest Paid | | | | | | | | Principal Payments | |
| Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14] | --- | --- | --- | 280 | --- | 280 | --- | 109,713 | --- | (109,711) | --- | --- | --- | --- | --- |
| New Richland Housing and Redevelopment Authority (Low Rent Housing) * | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| New Richland Housing and Redevelopment Authority (Public Housing Capital Fund) * | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13] | 318,644 | 539,055 | (220,411) | 198,801 | 1,976 | (23,586) | --- | 191,304 | --- | --- | 37,671 | --- | --- | --- | --- |
| North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13] | 2,260,879 | 1,514,968 | 745,911 | 246,216 | --- | 992,127 | 755,052 | --- | 24,026 | (672,201) | 6,216 | --- | --- | --- | --- |
| Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13] | 492,147 | 981,567 | (489,420) | 875,851 | --- | 386,431 | --- | 827,267 | --- | --- | 389,541 | --- | --- | --- | --- |
| Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8) [13] | 10,458 | 6,096,218 | (6,085,760) | 6,072,342 | --- | (13,418) | --- | 6,051,063 | --- | --- | 569 | --- | --- | --- | --- |
| Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place) [13] | 5,626,881 | 4,323,727 | 1,303,154 | 182,346 | 1,156,531 | 328,969 | --- | --- | --- | 672,201 | 679,146 | --- | 1,153,031 | 485,000 | --- |
| Pequot Lakes Housing and Redevelopment Authority (Business Activities) [12] | 127,046 | 75,104 | 51,942 | 39 | 22,212 | 29,769 | --- | --- | --- | --- | --- | --- | 22,212 | 71,511 | --- |
| Pequot Lakes Housing and Redevelopment Authority (Capital Fund Program) [12] | --- | 24,657 | (24,657) | 94,506 | 10,542 | 59,307 | --- | 94,506 | --- | 59,307 | --- | --- | --- | --- | --- |
| Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 116,958 | 162,807 | (45,849) | 55,981 | 252 | 9,880 | --- | 55,819 | --- | (59,307) | --- | --- | 252 | --- | --- |
| Pequot Lakes Housing and Redevelopment Authority (Parkview) [12] | 205,212 | 351,311 | (146,099) | 147,281 | 370 | 812 | --- | 144,711 | --- | --- | --- | --- | 370 | --- | --- |
| Pequot Lakes Housing and Redevelopment Authority (Rural Rental) [12] | 29,542 | 40,101 | (10,559) | 36,149 | 700 | 24,890 | --- | 35,929 | --- | --- | 5,422 | --- | 700 | 15,129 | --- |
| Perham Housing and Redevelopment Authority (Low Rent Public Housing) | 263,948 | 323,007 | (59,059) | 2,365 | --- | (56,694) | --- | 98,546 | --- | (77,807) | 108,772 | --- | --- | --- | --- |
| Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program) | 16,106 | --- | 16,106 | 61,701 | --- | 77,807 | --- | 77,807 | --- | 77,807 | --- | --- | --- | --- | --- |
| Perham Housing and Redevelopment Authority (State/Local) | 20,119 | 9,246 | 10,873 | 9,360 | --- | 20,233 | 19,321 | --- | --- | --- | --- | --- | --- | --- | 7,000 |
| Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority) | 292,212 | 249,680 | 42,532 | 47,770 | --- | 90,302 | --- | 154,784 | --- | --- | --- | --- | --- | --- | --- |
| Pine River Housing and Redevelopment Authority (Low Rent Public Housing) | 151,759 | 364,180 | (212,421) | 144,019 | --- | (68,402) | --- | 142,059 | --- | (136,520) | 3,525 | --- | --- | --- | --- |
| Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | 110,122 | --- | 110,122 | --- | 110,122 | --- | 110,122 | 110,122 | --- | --- | --- | --- |
| Pine River Housing and Redevelopment Authority (State/Local) | 128,722 | 340,984 | (212,262) | 113,306 | --- | (98,956) | --- | --- | --- | 26,398 | 2,696 | --- | --- | --- | --- |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|--|----------------------------|-------------|-------------------|--------------|----------|--------------------------|---------|-------------------|-----------------|---------------------|----------------|-----------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Pipestone Housing and Redevelopment Authority (Low Rent Public Housing) [14] | 567,252 | 766,798 | (199,546) | 1,187,518 | --- | 987,972 | --- | 1,184,552 | --- | --- | 979,401 | --- | --- | 3,801 | |
| Pipestone Housing and Redevelopment Authority (Section 8 Rental Voucher Program) [14] | 616 | 103,897 | (103,281) | 94,307 | --- | (8,974) | --- | 94,266 | --- | --- | --- | --- | --- | 200 | |
| Public Housing Agency of the City of Saint Paul (Public Housing Agency) | 31,392,343 | 116,654,459 | (85,262,116) | 82,720,339 | --- | (2,541,777) | --- | 81,649,975 | 56,173 | --- | 6,887,592 | --- | --- | 781,739 | |
| Red Lake Falls Housing and Redevelopment Authority (Capital Fund) | --- | --- | --- | --- | --- | --- | --- | 30,816 | --- | 30,816 | --- | --- | --- | --- | |
| Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) | 144,321 | 212,002 | (67,681) | 19,838 | 9,551 | (57,394) | --- | 57,890 | --- | (30,816) | --- | --- | --- | --- | |
| Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8 Programs) | 203,730 | 149,118 | 54,612 | 12,461 | --- | 67,073 | --- | 92,617 | --- | --- | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (AHTF) | 93,696 | 19,753 | 73,943 | 6,908 | --- | 80,851 | 62,500 | --- | --- | --- | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (Bridges) | --- | 97,388 | (97,388) | 86,837 | --- | (10,551) | --- | --- | 86,837 | (10,551) | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program) | 125 | 239,316 | (239,191) | 1,295 | --- | (237,896) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers) | 612 | 1,202,198 | (1,201,586) | 1,115,055 | --- | (86,531) | --- | 1,114,843 | --- | (72,603) | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (Low Rent Public Housing) | 672,405 | 1,411,701 | (739,296) | 357,553 | --- | (381,743) | --- | 270,138 | --- | (361,849) | 417,027 | 209,384 | --- | --- | |
| Red Wing Housing and Redevelopment Authority (Multi-family Housing Service Coordinators) | --- | 77,258 | (77,258) | 77,258 | --- | --- | --- | 77,258 | --- | --- | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs) | 571,048 | 1,325,320 | (754,272) | 580,190 | 138,743 | (312,825) | --- | 556,845 | --- | --- | 10,711 | --- | 138,743 | 290,571 | |
| Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | 163,008 | --- | 163,008 | --- | 163,008 | --- | 361,849 | --- | --- | --- | --- | |
| Red Wing Housing and Redevelopment Authority (State/Local) | 308,561 | 554,297 | (245,736) | 519,098 | 1,101 | 272,261 | 419,962 | --- | --- | 83,154 | 97,251 | --- | 1,101 | --- | |
| Red Wing Housing and Redevelopment Authority (TIF #8) | 315,223 | 315,223 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing) | 452,806 | 533,470 | (80,664) | 70,739 | --- | (9,925) | --- | 286,969 | --- | --- | 60,300 | --- | --- | --- | |
| Redwood Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Saint Louis Park Housing and Redevelopment Authority (FSS Program) | 59,940 | 60,268 | (328) | --- | --- | (328) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Saint Louis Park Housing and Redevelopment Authority (Housing Vouchers) | 177,016 | 4,023,445 | (3,846,429) | 3,845,756 | --- | (673) | --- | 3,842,896 | --- | --- | --- | --- | --- | --- | |
| Saint Louis Park Housing and Redevelopment Authority (Kids in the Park) | 235,215 | 231,054 | 4,161 | --- | --- | 4,161 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Saint Louis Park Housing and Redevelopment Authority (Public Housing) | 951,507 | 1,715,558 | (764,051) | 469,114 | --- | (294,937) | --- | 828,554 | --- | --- | 296,916 | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

68

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-----------|-------------------|--------------|-----------|------------------|--------------------------|-----------|-------------------|-----------------|---------------------|----------------|-----------|-----------------------|-----------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Interest Paid | | | | | | | | Principal Payments | |
| Saint Louis Park Housing and Redevelopment Authority (ROSS Fund) | --- | 80,080 | (80,080) | 80,080 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Saint Louis Park Housing and Redevelopment Authority (Stable Home) | 321,071 | 313,767 | 7,304 | --- | --- | 7,304 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) | 225,856 | 355,256 | (129,400) | 86,043 | --- | (43,357) | --- | 81,584 | --- | (39,727) | 35,467 | --- | --- | --- | 169,083 |
| Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | 39,727 | --- | 39,727 | --- | 39,727 | --- | 39,727 | --- | --- | --- | --- | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield) | 242,480 | 658,739 | (416,259) | 503,268 | 125,192 | (38,183) | --- | --- | --- | --- | --- | --- | 125,192 | --- | 7,310,476 |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin) | --- | 39,552 | (39,552) | 39,761 | --- | 209 | --- | 39,761 | --- | --- | --- | --- | --- | --- | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Forfeiture) | --- | 10,642 | (10,642) | --- | --- | (10,642) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities) | --- | 17,558 | (17,558) | 25,992 | --- | 8,434 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin) | --- | 552,894 | (552,894) | 482,191 | --- | (70,703) | --- | 473,541 | --- | --- | --- | 16,911 | --- | --- | 32,778 |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Admin) | --- | 18,813 | (18,813) | 2,540 | --- | (16,273) | --- | --- | 2,540 | --- | --- | --- | --- | --- | 1,013 |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP) | --- | 36,152 | (36,152) | 38,971 | --- | 2,819 | --- | --- | 38,971 | --- | --- | --- | --- | --- | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program) | --- | 3,314,412 | (3,314,412) | 3,241,630 | --- | (72,782) | --- | 3,233,331 | --- | --- | --- | --- | --- | --- | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program) | --- | 64,721 | (64,721) | 118,137 | --- | 53,416 | --- | 547,198 | --- | 482,477 | --- | --- | --- | --- | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Lake Pepin Plaza) [29] | 944,928 | 663,007 | 281,921 | 4,639 | 551,909 | (265,349) | --- | --- | --- | --- | 80,286 | --- | 107,008 | --- | 78,806 |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing) | 475,440 | 972,542 | (497,102) | 262,778 | 44,259 | (278,583) | --- | 261,707 | --- | (482,477) | 433,314 | --- | --- | --- | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program) | --- | 233,228 | (233,228) | 635,614 | 420,059 | (17,673) | --- | 635,614 | --- | (14,184) | --- | --- | --- | --- | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Choice Vouchers) | 10,343 | 3,543,851 | (3,533,508) | 3,554,581 | --- | 21,073 | --- | 3,554,581 | --- | --- | --- | --- | --- | --- | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local) | 3,186,946 | 2,781,162 | 405,784 | 1,342,676 | 1,174,101 | 574,359 | --- | --- | --- | 14,184 | 719,910 | --- | 451,128 | --- | 943,926 |
| Staples Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14] | 303,442 | 543,564 | (240,122) | 134,093 | 3,899 | (109,928) | --- | 431,181 | --- | --- | 323,127 | --- | --- | --- | --- |
| Stevens County Housing and Redevelopment Authority (Capital Fund Program) | --- | --- | --- | 195,702 | --- | 195,702 | --- | 195,702 | --- | 195,702 | --- | --- | --- | --- | --- |
| Stevens County Housing and Redevelopment Authority (Low Rent Public Housing) | 249,174 | 548,036 | (298,862) | 190,156 | 56 | (108,762) | --- | 186,723 | --- | (195,702) | 306,118 | 96,943 | 56 | --- | --- |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-----------|-------------------|--------------|----------|--------------------------|---------|-------------------|-----------------|---------------------|----------------|-----------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Stevens County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) | 6,544 | 675,461 | (668,917) | 567,913 | --- | (101,004) | --- | 567,883 | --- | (85,565) | --- | --- | --- | --- | |
| Stevens County Housing and Redevelopment Authority (State/Local) | 499,078 | 521,648 | (22,570) | 4,485 | --- | (18,085) | 323,192 | --- | --- | 85,565 | 17,821 | --- | --- | 112,962 | |
| Thief River Falls Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13] | 402,757 | 570,819 | (168,062) | 340,880 | 135,094 | 37,724 | --- | 143,804 | --- | --- | --- | --- | --- | --- | |
| Todd County Housing and Redevelopment Authority (Todd County Housing and Redevelopment Authority) | 264,205 | 1,414,267 | (1,150,062) | 1,227,823 | 43,060 | 34,701 | --- | 75,225 | --- | --- | 461,990 | 290,868 | 36,181 | 17,289 | |
| Tracy Housing and Redevelopment Authority (Low Rent Public Housing) | 241,121 | 517,397 | (276,276) | 170,967 | --- | (105,309) | --- | 170,683 | --- | (32,290) | --- | --- | --- | --- | |
| Tracy Housing and Redevelopment Authority (PHC Public Housing CARES Act Funding) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | 25,499 | (25,499) | 57,789 | --- | 32,290 | --- | 57,789 | --- | 32,290 | 53,282 | --- | --- | --- | |
| Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12] | 2,710,507 | 8,199,883 | (5,489,376) | 5,472,764 | 173,508 | (190,120) | --- | 6,280,548 | 10,510 | (20,000) | 1,274,003 | --- | 158,002 | 442,907 | |
| Walker Housing and Redevelopment Authority (Low Rent Public Housing) | 152,736 | 249,274 | (96,538) | 81,935 | 13,652 | (28,255) | --- | 81,749 | --- | --- | 79,146 | --- | --- | --- | |
| Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Walker Housing and Redevelopment Authority (Public Housing CARES Act Funding) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14] | 337,825 | 637,183 | (299,358) | 314,336 | 1,767 | 13,211 | --- | 308,965 | --- | --- | 119,893 | --- | --- | --- | |
| Warroad Housing and Redevelopment Authority (Low Rent Public Housing) | 98,019 | 140,975 | (42,956) | 38,725 | 604 | (4,835) | --- | 36,720 | --- | (50,646) | 55,155 | --- | --- | --- | |
| Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program) | --- | --- | --- | 1,302 | --- | 1,302 | --- | 50,646 | --- | 50,646 | --- | --- | --- | --- | |
| Waseca Housing and Redevelopment Authority (Business Activities) | --- | --- | --- | 307 | --- | 307 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Waseca Housing and Redevelopment Authority (Capital Fund Program) | --- | --- | --- | 125,869 | --- | 125,869 | --- | 125,869 | --- | 125,869 | --- | --- | --- | --- | |
| Waseca Housing and Redevelopment Authority (Low Rent Public Housing) | 307,157 | 516,867 | (209,710) | 113,770 | --- | (95,940) | --- | 101,941 | --- | (125,869) | 115,425 | --- | --- | --- | |
| Windom Housing and Redevelopment Authority (Low Rent Public Housing) [12] | 391,451 | 883,139 | (491,688) | 198,502 | --- | (293,186) | --- | 163,715 | --- | (343,939) | 256,824 | --- | --- | --- | |
| Windom Housing and Redevelopment Authority (Public Housing and Capital Fund Program) [12] | --- | --- | --- | 301,319 | --- | 301,319 | --- | 301,319 | --- | 301,319 | --- | --- | --- | --- | |
| Windom Housing and Redevelopment Authority (State/Local) [12] | 5,700 | 14,255 | (8,555) | 563 | --- | (7,992) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Winona Housing and Redevelopment Authority (Business Activities) [12] | 21,009 | 22,946 | (1,937) | 5,380 | 4,698 | (1,255) | 61 | --- | --- | --- | 3,789 | --- | 4,698 | 3,762 | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|--------------------|----------------------|--------------------|------------------|--------------------------|------------------|--------------------|------------------|------------------------|-------------------|-------------------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Winona Housing and Redevelopment Authority (Capital Funds) [12] | --- | 57,219 | (57,219) | 255,530 | --- | 198,311 | --- | 1,125,609 | --- | 198,311 | 870,079 | --- | --- | --- | |
| Winona Housing and Redevelopment Authority (COCC) [12] | 460,534 | 451,849 | 8,685 | 507 | --- | 9,192 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Winona Housing and Redevelopment Authority (Public Housing) [12] | 1,232,468 | 2,340,756 | (1,108,288) | 759,485 | --- | (348,803) | 87,171 | 756,593 | --- | (198,311) | 65,049 | --- | --- | --- | |
| Worthington Housing and Redevelopment Authority (Worthington Housing and Redevelopment Authority) | 1,360,135 | 3,085,070 | (1,724,935) | 2,156,268 | 211,583 | 219,750 | --- | 1,918,981 | --- | --- | 793,950 | --- | 211,583 | 162,787 | |
| Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers) | --- | 276,616 | (276,616) | 204,535 | --- | (72,081) | --- | 204,535 | --- | (90,304) | 8,341 | --- | --- | --- | |
| Yellow Medicine County Housing and Redevelopment Authority (State/Local) | --- | 3,252 | (3,252) | 60,969 | --- | 57,717 | --- | --- | --- | 90,304 | --- | --- | --- | --- | |
| District Type Total | 125,548,859 | 395,306,449 | (269,757,590) | 282,716,538 | 8,140,774 | 4,818,174 | 3,043,834 | 280,872,195 | 4,782,794 | (1,269,656,552) | 98,927,474 | 48,717,234 | 5,225,900 | 14,079,770 | |
| Joint Powers | | | | | | | | | | | | | | | |
| Hennepin Recycling Group (Recycling) | 1,286,789 | 1,539,973 | (253,184) | 149,790 | --- | (103,394) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement) | --- | 657,979 | (657,979) | 157,001 | --- | (500,978) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Minnesota Counties Intergovernmental Trust (GASB 68 (Pension)) | --- | 26,577 | (26,577) | --- | --- | (26,577) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Minnesota Counties Intergovernmental Trust (Property/Casualty) | 22,083,901 | 22,803,069 | (719,168) | 3,569,923 | --- | 2,850,755 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Minnesota Counties Intergovernmental Trust (Workers' Compensation) | 15,726,218 | 16,837,487 | (1,111,269) | 5,131,373 | --- | 4,020,104 | --- | --- | --- | --- | 4,000,000 | --- | --- | --- | |
| District Type Total | 39,096,908 | 41,865,085 | (2,768,177) | 9,008,087 | --- | 6,239,910 | --- | --- | --- | --- | 4,000,000 | --- | --- | --- | |
| Library Districts | | | | | | | | | | | | | | | |
| Southeast Library System (Southeast Library System) | 248,058 | 222,268 | 25,790 | 1,677 | --- | 27,467 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Southeastern Libraries Cooperating (Library) [13] | 3,085,846 | 2,947,261 | 138,585 | 60,675 | --- | 199,260 | --- | 2,126,625 | --- | --- | --- | --- | --- | 61,517 | |
| District Type Total | 3,333,904 | 3,169,529 | 164,375 | 62,352 | --- | 226,727 | --- | 2,126,625 | --- | --- | --- | --- | --- | 61,517 | |
| Mental Health/Family Services Collaboratives | | | | | | | | | | | | | | | |
| Kittson County Children's Collaborative (Kittson County Children's Collaborative) | 7,020 | --- | 7,020 | --- | --- | 7,020 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Ramsey County Children's Mental Health Collaborative (Ramsey County Grant) | 380,000 | 874,958 | (494,958) | --- | --- | (494,958) | --- | --- | --- | --- | --- | --- | --- | --- | |
| District Type Total | 387,020 | 874,958 | (487,938) | --- | --- | (487,938) | --- | --- | --- | --- | --- | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

71

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------------|-------------------|-----------------|---------------------|-------------------|-------------------|-------------------|-----------------------|------------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | | | | | | Debt Service | | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Taxes | | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Planning Agencies/Boards | | | | | | | | | | | | | | | |
| The Saint Cloud Area Planning Organization (St. Cloud APO) | 943,991 | 962,605 | (18,614) | 15,399 | --- | (3,215) | --- | 662,741 | 62,819 | --- | --- | --- | --- | --- | --- |
| District Type Total | 943,991 | 962,605 | (18,614) | 15,399 | --- | (3,215) | --- | 662,741 | 62,819 | --- | --- | --- | --- | --- | --- |
| Port Authorities | | | | | | | | | | | | | | | |
| Duluth Seaway Port Authority (Duluth Seaway Port Authority) [12] | 3,574,264 | 5,721,011 | (2,146,747) | 1,859,002 | 119,410 | (407,155) | 1,635,206 | --- | --- | --- | 7,411,510 | --- | 119,410 | 196,547 | |
| District Type Total | 3,574,264 | 5,721,011 | (2,146,747) | 1,859,002 | 119,410 | (407,155) | 1,635,206 | --- | --- | --- | 7,411,510 | --- | 119,410 | 196,547 | |
| Power Agencies | | | | | | | | | | | | | | | |
| Minnesota Municipal Power Agency (Minnesota Municipal Power Agency) | 181,252,429 | 141,072,010 | 40,180,419 | 5,360,982 | 13,925,675 | 31,615,726 | --- | --- | --- | --- | 12,067,768 | --- | 6,506,639 | 10,337,473 | |
| Northern Minnesota Municipal Power Agency (Northern Municipal Power Agency) | 51,400,318 | 49,123,078 | 2,277,240 | 915,616 | 3,192,856 | --- | --- | --- | --- | --- | --- | 15,600,000 | 3,192,856 | 7,265,000 | |
| Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency) | 263,658,581 | 234,747,623 | 28,910,958 | 4,603,764 | 25,972,503 | 7,542,219 | --- | --- | --- | --- | 7,837,548 | --- | 10,995,801 | 67,920,000 | |
| Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency) | 91,664,000 | 77,670,000 | 13,994,000 | 15,404,000 | 29,398,000 | --- | --- | 1,383,000 | --- | --- | 34,287,000 | --- | 24,390,000 | 14,255,000 | |
| District Type Total | 587,975,328 | 502,612,711 | 85,362,617 | 26,284,362 | 72,489,034 | 39,157,945 | --- | 1,383,000 | --- | --- | 54,192,316 | 15,600,000 | 45,085,296 | 99,777,473 | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

72

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | |
|---|----------------------------|-------------------|---------------------|-------------------|----------------|------------------|--------------------------|----------------|-------------------|-----------------|---------------------|-------------------|-----------------------|------------------|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Interest Paid | | | | | | | Principal Payments | |
| Public Safety Authorities | | | | | | | | | | | | | | |
| Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13] | 1,178,164 | 1,106,006 | 72,158 | --- | --- | 72,158 | --- | --- | 813,886 | --- | 16,834 | --- | --- | --- |
| Cloquet Area Fire District (Cloquet Area Fire District) | 2,124,615 | 6,062,411 | (3,937,796) | 3,885,196 | 56,031 | (108,631) | 3,617,035 | 8,134 | 216,727 | --- | 633,157 | 389,178 | 32,801 | 190,957 |
| Greater Northwest Emergency Medical Services, Incorporated (Greater Northwest Emergency Medical Service) [13] | 25,019 | 339,185 | (314,166) | 256,224 | 11,729 | (69,671) | --- | --- | --- | --- | --- | --- | --- | --- |
| Lafayette Fire Protection Association (LCFPA) | 55,500 | 23,871 | 31,629 | 1,934 | --- | 33,563 | --- | --- | --- | --- | 15,153 | --- | --- | --- |
| Moose Lake Fire Protection District (Moose Lake Area Fire Protection District) | 113,700 | 394,034 | (280,334) | 255,050 | 12,925 | (38,209) | 173,704 | --- | 66,217 | --- | 100,553 | --- | 12,925 | 80,821 |
| Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center) | 6,001,412 | 6,612,345 | (610,933) | 211,300 | 1,270 | (400,903) | --- | 126,176 | 44,067 | --- | 317,039 | --- | --- | --- |
| Perham Area Emergency Medical Services (Perham Area EMS) | 1,571,740 | 1,973,591 | (401,851) | 278,579 | --- | (123,272) | 250,000 | --- | --- | --- | 23,687 | --- | --- | --- |
| South Central Minnesota Emergency Medical Services Joint Powers (South Central Minnesota Emergency Medical Services Joint Powers) | 2,577 | 517,477 | (514,900) | 485,224 | --- | (29,676) | --- | 236,743 | 212,481 | --- | --- | --- | --- | --- |
| Tri-County Community Corrections (Tri-County Community Corrections) | 2,193,887 | 10,766,878 | (8,572,991) | 8,497,003 | 83,221 | (159,209) | --- | 159,265 | 1,577,855 | --- | 27,527 | --- | 83,221 | 1,076,631 |
| Waseca Area Rural Fire Protection District (Waseca Area Rural Fire Protection District) | 145,270 | 115,908 | 29,362 | 1,032 | --- | 30,394 | --- | --- | --- | --- | 636,542 | --- | --- | --- |
| West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services) | 674,579 | 684,607 | (10,028) | 3,764 | --- | (6,264) | --- | 449,693 | 224,678 | --- | --- | --- | --- | --- |
| District Type Total | 14,086,463 | 28,596,313 | (14,509,850) | 13,875,306 | 165,176 | (799,720) | 4,040,739 | 980,011 | 3,155,911 | --- | 1,770,492 | 389,178 | 128,947 | 1,348,409 |
| Recreation Authorities | | | | | | | | | | | | | | |
| Three Rivers Park District (Baker National Golf Course) | 3,306,721 | 2,866,716 | 440,005 | 135,155 | 3,459 | 571,701 | --- | --- | 1,310 | --- | 932,269 | --- | 3,459 | 64,369 |
| Three Rivers Park District (Eagle Lake Golf Course) | 1,143,219 | 1,245,635 | (102,416) | 49,655 | 884 | (53,645) | --- | --- | 745 | --- | 171,088 | --- | 884 | 16,460 |
| Three Rivers Park District (Hyland Hills Ski Area) | 7,829,317 | 7,337,572 | 491,745 | 226,099 | 151,330 | 566,514 | --- | --- | 3,082 | --- | 12,400 | --- | 151,330 | 220,000 |
| District Type Total | 12,279,257 | 11,449,923 | 829,334 | 410,909 | 155,673 | 1,084,570 | --- | --- | 5,137 | --- | 1,115,757 | --- | 155,673 | 300,829 |
| Regional Development Commissions | | | | | | | | | | | | | | |
| East Central Regional Development Commission (Commission RLF) | 71,360 | --- | 71,360 | 33,917 | 24,507 | 80,770 | --- | --- | --- | --- | --- | --- | --- | --- |
| Metropolitan Council (Bus) | 32,075,000 | 442,579,000 | (410,504,000) | 544,182,000 | 2,143,000 | 131,535,000 | --- | 104,636,000 | 318,267,000 | (6,032,000) | 198,772,000 | --- | 119,000 | 260,000 |
| Metropolitan Council (Commuter Rail) | 324,000 | 18,419,000 | (18,095,000) | 15,240,000 | --- | (2,855,000) | --- | 3,565,000 | 3,772,000 | (226,000) | 279,000 | --- | --- | --- |
| Metropolitan Council (Environmental Services) | 285,942,000 | 234,683,000 | 51,259,000 | 85,211,000 | 39,266,000 | 97,204,000 | --- | 403,000 | 11,715,000 | (17,000) | 120,813,000 | 149,002,000 | 31,785,000 | 128,736,000 |
| Metropolitan Council (Light Rail) | 13,363,000 | 174,374,000 | (161,011,000) | 113,536,000 | 2,407,000 | (49,882,000) | --- | 37,407,000 | 39,224,000 | (13,848,000) | 297,927,000 | --- | 15,665,000 | 52,571,000 |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|--------------------|----------------------|--------------------|-------------------|--------------------------|------------------|--------------------|--------------------|----------------------|--------------------|--------------------|-------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Metropolitan Council (Metropolitan Housing and Redevelopment Authority) | 1,023,000 | 105,435,000 | (104,412,000) | 105,839,000 | --- | 1,427,000 | 1,136,000 | 103,807,000 | 208,000 | (150,000) | --- | --- | --- | --- | |
| Region Five Development Commission (Community Development Block Grant Fund) | 6,459 | 6,130 | 329 | --- | --- | 329 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Region Five Development Commission (Entrepreneur Lending Program Fund) | 5,620 | 130 | 5,490 | --- | --- | 5,490 | --- | --- | --- | --- | --- | --- | --- | 14,130 | |
| Region Five Development Commission (Household Water Well System Fund) | 1,190 | 525 | 665 | --- | --- | 665 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Region Five Development Commission (Microlending Fund) | 1,401 | 762 | 639 | --- | --- | 639 | --- | 300 | --- | --- | --- | --- | 369 | 59,629 | |
| Region Five Development Commission (Revolving Loan Fund) | 59,286 | 50,805 | 8,481 | --- | --- | 8,481 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Region Five Development Commission (Small Business Emergency Loans Fund) | 31,357 | 25,900 | 5,457 | --- | --- | 5,457 | --- | --- | --- | --- | --- | --- | --- | 247,728 | |
| District Type Total | 332,903,673 | 975,574,252 | (642,670,579) | 864,041,917 | 43,840,507 | 177,530,831 | 1,136,000 | 249,818,300 | 373,186,000 | (360,954,000) | 617,791,000 | 149,002,000 | 47,569,369 | 181,888,487 | |
| Rural Water Systems | | | | | | | | | | | | | | | |
| Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund) | 3,459,006 | 2,999,687 | 459,319 | 881,035 | --- | 1,340,354 | --- | --- | --- | --- | 826,147 | --- | --- | --- | |
| Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System) | 144,419 | 176,386 | (31,967) | 8,633 | --- | (23,334) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Lincoln-Pipestone Rural Water System (Water) | 6,406,308 | 8,420,202 | (2,013,894) | 1,000,594 | 680,245 | (1,693,545) | --- | 100,487 | --- | --- | 2,661,411 | --- | 675,033 | 1,200,000 | |
| Marshall-Polk Rural Water System (Marshall and Polk Rural Water System) | 1,242,272 | 1,205,296 | 36,976 | 113,341 | 13,393 | 136,924 | --- | --- | --- | --- | 271,896 | --- | 13,393 | 190,000 | |
| District Type Total | 11,252,005 | 12,801,571 | (1,549,566) | 2,003,603 | 693,638 | (239,601) | --- | 100,487 | --- | --- | 3,759,454 | --- | 688,426 | 1,390,000 | |
| Sanitation Districts | | | | | | | | | | | | | | | |
| Alexandria Lake Area Sanitary District (Sanitary Sewer District) | 10,537,950 | 7,593,672 | 2,944,278 | 643,542 | 577,924 | 3,009,896 | --- | 103,239 | 213,467 | --- | 4,300,396 | 15,375,000 | 527,242 | 1,240,000 | |
| Alexandria Lake Area Sanitary District (Sanitary Sewer Region) | --- | 376,026 | (376,026) | 145,758 | 15,811 | (246,079) | --- | --- | --- | --- | 116,846 | --- | 15,811 | 268,000 | |
| Annandale - Maple Lake - Howard Lake Wastewater Commission (Sewer) | 2,110,178 | 1,472,679 | 637,499 | 19,675 | 1,307,999 | (650,825) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Banning Junction Area Water and Sanitary Sewer District (Water & Sewer) | 50,557 | 99,742 | (49,185) | 11,499 | 2,085 | (39,771) | --- | --- | --- | --- | --- | --- | 649 | --- | |
| Blomkest - Svea Sewer Board (Sewer) | 50,970 | 132,196 | (81,226) | 3,384 | --- | (77,842) | --- | --- | --- | --- | 8,633 | --- | --- | --- | |
| Central Iron Range Regional Sanitary District (Sanitary Sewer District) | 1,579,819 | 1,710,609 | (130,790) | 41,272 | 136,293 | (225,811) | --- | --- | --- | --- | 104,493 | --- | 136,293 | 361,932 | |
| Chisago Lakes Joint Sewage Treatment Commission (Sewer) | 2,221,951 | 2,166,336 | 55,615 | 34,928 | 78,931 | 11,612 | --- | --- | --- | --- | 310,431 | --- | 78,931 | 1,004,230 | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

74

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|-------------------|-------------------|------------------|------------------|--------------------------|----------------|-------------------|------------------|---------------------|-------------------|-------------------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater) | 344,776 | 350,873 | (6,097) | 7,757 | --- | 1,660 | --- | --- | --- | --- | 33,093 | --- | --- | --- | |
| Crane Lake Water and Sanitary District (Crane Lake Water & Sanitary District) | 259,312 | 552,960 | (293,648) | 82,927 | 27,911 | (238,632) | 69,577 | --- | 1,787,619 | --- | --- | 7,204 | 27,911 | 1,205,994 | |
| Delft Sanitary District (Delft Sanitary Sewer District) | 31,608 | 26,841 | 4,767 | --- | --- | 4,767 | --- | --- | --- | (8,000) | --- | --- | 830 | 200 | |
| Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, St. Charles Area Sanitary District) | 881,754 | 814,131 | 67,623 | 51,892 | 13,233 | 106,282 | 2,568 | --- | --- | --- | 181,278 | 8,194 | 13,233 | 83,023 | |
| Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District) | 942,254 | 1,149,857 | (207,603) | 10,543 | 115,476 | (312,536) | --- | --- | --- | --- | 27,234 | --- | 115,476 | 269,495 | |
| Farwell-Kensington Sanitary District (Garbage) | 39,791 | 39,961 | (170) | 28 | --- | (142) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Farwell-Kensington Sanitary District (Sewer) | 87,895 | 165,795 | (77,900) | 32,483 | 4,360 | (49,777) | 31,799 | --- | 20 | --- | --- | --- | 3,925 | 25,000 | |
| Farwell-Kensington Sanitary District (Water) | 118,330 | 193,391 | (75,061) | 35,400 | 31,922 | (71,583) | 34,743 | --- | 20 | --- | --- | --- | 31,404 | 30,781 | |
| Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District (Sewer) | 687,921 | 1,245,882 | (557,961) | 917,966 | 74,176 | 285,829 | 436,223 | --- | --- | --- | 52,319 | --- | 74,176 | 350,846 | |
| GEM Sanitation District (Sewer Fund) | 145,519 | 128,899 | 16,620 | 13,073 | --- | 29,693 | --- | --- | --- | --- | 21,543 | --- | --- | --- | |
| Lake Washington Sanitary District (Sanitary Sewer) | 561,267 | 1,132,116 | (570,849) | 337,359 | 70,907 | (304,397) | 202,070 | --- | --- | --- | 147,172 | --- | 70,907 | 764,452 | |
| Leota Sanitary District (Leota Sanitary District) | 60,161 | 54,608 | 5,553 | --- | --- | 5,553 | --- | --- | --- | --- | --- | --- | 776 | 6,000 | |
| Moose Lake-Windemere Area Sanitary Sewer District (Sewer) | 363,775 | 384,129 | (20,354) | 65,186 | --- | 44,832 | --- | --- | --- | --- | --- | --- | --- | --- | |
| North Koochiching Area Sanitary District (North Koochiching Sewer) | 1,699,888 | 1,423,564 | 276,324 | 206,166 | 136,526 | 345,964 | --- | 38,308 | 11,715 | --- | 164,741 | --- | 136,526 | 280,000 | |
| Oakland Sanitation District (OAKLAND SANITATION DISTRICT) | 6,396 | 2,225 | 4,171 | --- | --- | 4,171 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Pike Lake Area Wastewater Collection System (PLAWCS) (Sewer) | 430,780 | 519,237 | (88,457) | 54,173 | 9,271 | (43,555) | --- | 54,713 | --- | --- | --- | --- | --- | --- | |
| Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District) | 1,082,523 | 746,849 | 335,674 | 74,407 | 70,128 | 339,953 | --- | --- | --- | --- | 74,183 | --- | 70,128 | 215,000 | |
| Serpent Lake Sanitary Sewer District (Sewer Fund) | 615,012 | 691,571 | (76,559) | 33,621 | --- | (42,938) | --- | --- | --- | --- | 189,932 | --- | --- | --- | |
| Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange) | 49,543 | 62,117 | (12,574) | 2,496 | --- | (10,078) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Springsteel Island Sewer District (Sanitary District) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 44,000 | |
| Tower and Breitung Wastewater Board (Tower Breitung Wastewater Board) | 284,663 | 290,723 | (6,060) | 2,152 | 8,178 | (12,086) | --- | --- | --- | --- | 387,971 | 258,000 | 8,178 | 253,000 | |
| Tri-City Joint Sewers Board (Sewer Fund) | 338,796 | 554,953 | (216,157) | 28,641 | --- | (187,516) | --- | --- | --- | --- | 118,470 | --- | --- | --- | |
| Wannaska Sanitary District (Wannaska Sanitary District) | 31,942 | 45,774 | (13,832) | --- | --- | (13,832) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Western Lake Superior Sanitary District (Western Lake Superior Sanitary District) | 42,192,619 | 40,935,745 | 1,256,874 | 4,412,946 | 819,510 | 4,850,310 | --- | 323,115 | 4,563,182 | --- | 27,479,462 | 19,446,661 | 808,227 | 6,906,527 | |
| District Type Total | 67,807,950 | 65,063,461 | 2,744,489 | 7,269,274 | 3,500,641 | 6,513,122 | 776,980 | 519,375 | 6,576,023 | (248,000) | 33,718,197 | 35,095,059 | 2,120,623 | 13,308,480 | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|------------|-------------------|--------------|----------|------------------|--------------------------|-----------|-------------------|-----------------|---------------------|----------------|-----------|-----------------------|-----|
| | Operating | | | Nonoperating | | | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Interest Paid | | | | | | | | Principal Payments | |
| Service Cooperatives | | | | | | | | | | | | | | | |
| Lakes Country Service Cooperative (CPC Cooperative Purchasing Connection) [13] | 2,027,835 | 2,027,835 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (Food Hub Purchasing) [13] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (Insurance) [13] | 2,342,875 | 2,463,021 | (120,146) | 53,490 | --- | (66,656) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services) [13] | 138,560 | --- | 138,560 | --- | --- | 138,560 | --- | --- | --- | (35,156) | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Administration) [13] | 33,581 | 25,950 | 7,631 | --- | --- | 7,631 | --- | --- | --- | 7,631 | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Insurance) [13] | 563 | 87 | 476 | --- | --- | 476 | --- | --- | --- | 476 | --- | --- | --- | --- | --- |
| Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing) [13] | 237,909 | 177,029 | 60,880 | --- | --- | 60,880 | --- | --- | --- | 27,049 | --- | --- | --- | --- | --- |
| Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13] | 41,557,596 | 45,570,080 | (4,012,484) | 714,517 | --- | (3,297,967) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northeast Service Cooperative (Dental Pool) [13] | 674,140 | 735,110 | (60,970) | 24,273 | --- | (36,697) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northeast Service Cooperative (School Pool) [13] | 21,375,383 | 24,168,314 | (2,792,931) | 699,870 | --- | (2,093,061) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northwest Service Cooperative (City, County, and Other Governmental Agencies Insurance Pool) [13][32] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northwest Service Cooperative (Health and Safety Program) [13] | 355,794 | 356,128 | (334) | --- | --- | (334) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northwest Service Cooperative (Insurance Administration) [13] | 1,927,038 | 1,128,837 | 798,201 | 276,719 | --- | 1,074,920 | --- | --- | --- | 318,817 | --- | --- | --- | --- | --- |
| Northwest Service Cooperative (School Insurance Pool) [13][32] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sourcewell (Enterprise Solutions) [13] | 115,712,736 | 86,550,409 | 29,162,327 | 8,786,865 | 34,422 | 37,914,770 | --- | --- | --- | --- | 1,087,742 | 835,165 | 34,422 | 2,137,007 | |
| Sourcewell (Sourcewell Technology) [13][32] | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| South Central Service Cooperative (City, County, and Other Governmental Agency - Insurance Pool) [13] | --- | 1,098 | (1,098) | 1,899,257 | --- | 1,898,159 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| South Central Service Cooperative (School Pool) [13] | --- | 3,106 | (3,106) | 136,970 | --- | 133,864 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southeast Service Cooperative (Member Services) [13] | 4,771,307 | 5,129,736 | (358,429) | 216,081 | --- | (142,348) | --- | 3,219,119 | 572,286 | --- | 812,175 | --- | --- | 85,085 | |
| Southeast Service Cooperative (Risk Management Pool) [13] | 4,133,621 | 1,294,186 | 2,839,435 | 150,606 | --- | 2,990,041 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13] | 1,520,498 | 1,608,476 | (87,978) | --- | --- | (87,978) | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Southwest - West Central Service Cooperative (Insurance Pool) [13] | 4,120,345 | 1,912,233 | 2,208,112 | 935,361 | --- | 3,143,473 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | Supplemental Information** | | | | | | | | | | | | | | |
|---|----------------------------|--------------------|--------------------|-------------------|------------------|--------------------------|-------|-------------------|------------------|---------------------|------------------|----------------|------------------|-----------------------|--|
| | Operating | | | Nonoperating | | | | | | | | | | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Interest Paid | Principal Payments | |
| District Type Total | 200,929,781 | 173,151,635 | 27,778,146 | 13,894,009 | 34,422 | 41,637,733 | --- | 3,219,119 | 572,286 | (419,459) | 1,899,917 | 835,165 | 34,422 | 2,222,092 | |
| Solid Waste Commissions/Boards | | | | | | | | | | | | | | | |
| East Central Solid Waste Commission (Solid Waste) | 7,555,315 | 4,554,392 | 3,000,923 | 685,138 | 94,023 | 3,592,038 | --- | --- | 94,023 | --- | 1,081,029 | --- | --- | --- | |
| Mar-Kit Landfill (Mar-Kit Landfill) | 3,253,183 | 1,923,353 | 1,329,830 | 106,679 | 444,815 | 991,694 | --- | --- | --- | --- | 1,005,010 | --- | --- | --- | |
| Prairieland Solid Waste Board (Prairieland Solid Waste Management Board) | 2,661,570 | 2,397,471 | 264,099 | 93,256 | --- | 357,355 | --- | --- | --- | --- | 1,200,264 | --- | --- | --- | |
| Ramsey/Washington Recycling and Energy Board (Ramsey/Washington Recycling and Energy Board) | 48,299,458 | 47,231,838 | 1,067,620 | 826,180 | 1,316,786 | 577,014 | --- | --- | --- | (3,224,632) | 3,060,758 | --- | 1,271,207 | 1,792,277 | |
| Redwood Renville Regional Solid Waste Authority (Solid Waste) | 2,571,366 | 2,548,722 | 22,644 | 218,433 | 33,237 | 207,840 | --- | --- | --- | --- | --- | --- | 33,237 | 100,000 | |
| Tri-County Solid Waste Commission (Tri-County Solid Waste Commission) | 24,837 | 209,831 | (184,994) | 195,910 | --- | 10,916 | --- | --- | 24,749 | --- | --- | --- | --- | --- | |
| District Type Total | 64,365,729 | 58,865,607 | 5,500,122 | 2,125,596 | 1,888,861 | 5,736,857 | --- | --- | 118,772 | (19,347,792) | 6,347,061 | --- | 1,304,444 | 1,892,277 | |
| Training Centers/Councils | | | | | | | | | | | | | | | |
| Stearns - Benton Employment and Training Council (Friends of Career Solutions) [13][29] | --- | 178,134 | (178,134) | 273,690 | --- | 95,556 | --- | --- | --- | --- | --- | --- | --- | --- | |
| District Type Total | --- | 178,134 | (178,134) | 273,690 | --- | 95,556 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Transit Commissions | | | | | | | | | | | | | | | |
| Faribault-Martin County Transit Board (Faribault-Martin County Transit Board) [0] | 126,965 | 1,451,565 | (1,324,600) | 1,223,345 | --- | (101,255) | --- | 594,314 | 621,600 | --- | --- | --- | --- | --- | |
| Rainbow Rider Transit Board (Rainbow Rider) | 728,836 | 4,192,484 | (3,463,648) | 3,700,085 | --- | 236,437 | --- | 1,555,500 | 2,000,375 | --- | 307,152 | --- | --- | --- | |
| District Type Total | 855,801 | 5,644,049 | (4,788,248) | 4,923,430 | --- | 135,182 | --- | 2,149,814 | 2,621,975 | --- | 307,152 | --- | --- | --- | |
| Watershed Districts | | | | | | | | | | | | | | | |
| Clearwater River Watershed District (Clearwater Harbor Maintenance) | 51,399 | 158,445 | (107,046) | 6,230 | --- | (100,816) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Clearwater River Watershed District (Hidden River Maintenance) | 32,634 | 44,281 | (11,647) | 706 | --- | (10,941) | --- | --- | --- | --- | --- | --- | --- | --- | |
| Clearwater River Watershed District (Rest-A-While Maintenance) | 7,290 | 6,332 | 958 | 1,099 | --- | 2,057 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Clearwater River Watershed District (Wandering Pond Maintenance) | 9,438 | 19,472 | (10,034) | 3,709 | --- | (6,325) | --- | --- | --- | --- | --- | --- | --- | --- | |
| District Type Total | 100,761 | 228,530 | (127,769) | 11,744 | --- | (116,025) | --- | --- | --- | --- | --- | --- | --- | --- | |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

77

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type/ Name of Special District (Enterprise Fund) [Footnotes] | | | | | | | Supplemental Information** | | | | | | | |
|---|------------------------|------------------------|------------------------|------------------------|----------------------|--------------------------|----------------------------|----------------------|----------------------|-----------------------|------------------------|----------------------|----------------------|-----------------------|
| | Operating | | | Nonoperating | | | Taxes | Federal Grants | State Grants | Net Transfers*** | Capital Outlay | Borrowing | Debt Service | |
| | Revenues | Expenses | Income/ (Loss) | Revenues | Expenses | Net Income/ (Loss) | | | | | | | Interest Paid | Principal Payments |
| Watershed Management Organizations | | | | | | | | | | | | | | |
| Lower Rum River Water Management Organization (Lower Rum River Water Management Organization) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Otter Tail Lake Water Management District (Sewer) | 419,705 | 345,598 | 74,107 | 14,432 | --- | 88,539 | --- | --- | --- | 109,860 | --- | --- | --- | --- |
| District Type Total | 419,705 | 345,598 | 74,107 | 14,432 | --- | 88,539 | --- | --- | --- | 109,860 | --- | --- | --- | --- |
| State Totals | \$2,189,916,036 | | (\$825,763,704) | | \$206,389,734 | | \$17,727,491 | | \$398,202,880 | | \$1,132,514,340 | | \$166,523,807 | |
| | | \$3,015,679,740 | | \$1,401,207,951 | | \$369,054,513 | | \$696,144,443 | | (\$27,690,484) | | \$486,763,708 | | \$616,354,492 |

*Incomplete Reporting.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|--------------|----------------------|-----------|------------------------------|--------------------|----------------------------|--------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Airport Commissions | | | | | | | | | | | |
| Chisholm-Hibbing Airport Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 19,798,006 | --- |
| Metropolitan Airports Commission | --- | --- | --- | --- | --- | 1,471,225,000 | --- | 1,471,225,000 | 669,031,000 | 135,740,805 | --- |
| Thief River Falls Regional Airport Authority | --- | --- | --- | --- | --- | 839,997 | --- | 839,997 | --- | 444,406 | 3,511,637 |
| District Type Total | --- | --- | --- | --- | --- | 1,472,064,997 | --- | 1,472,064,997 | 669,031,000 | 155,983,217 | 3,511,637 |
| Cable Commissions | | | | | | | | | | | |
| North Suburban Communications Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 166,570 | --- |
| Ramsey/Washington Counties Suburban Cable Communication Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 89,390 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 255,960 | --- |
| Computing Consortiums | | | | | | | | | | | |
| Arrowhead Regional Computing Consortium | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,819,009 | --- |
| Local Government Information Systems | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,656,836 | --- |
| Region V Computer Services Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,004 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,479,849 | --- |
| Economic Development Authorities | | | | | | | | | | | |
| Kandiyohi County City of Willmar Economic Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 30,882 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 30,882 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

Type of Bond

| District Type and Name of Special District | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|--|-----------------------|-----------------------|--------------------------|-----------------------|--------------|---------|-----------|------------------------------|-----------|----------------------------|--------------------|
| Education Districts | | | | | | | | | | | |
| Austin Albert Lea Area Special Education Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,210,816 | --- |
| Benton-Stearns Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 284,733 | --- |
| East Central Minnesota Educational Cable Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 27,406 | --- |
| Fergus Falls Area Special Education Cooperative Number 935 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 19,570 | --- |
| Goodhue County Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 11,352,590 | --- |
| Hiawatha Valley Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 15,002,123 | --- |
| Lake Agassiz Special Education Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,827,283 | --- |
| Mid-State Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,920,000 | --- |
| Midwest Special Education Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 33,381 | --- |
| Minnesota River Valley Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,692 | --- |
| Minnesota Valley Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,592 | --- |
| Northland Learning Center | --- | --- | --- | --- | --- | --- | --- | --- | --- | 553,528 | --- |
| Northwest Suburban Integration School District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 243,398 | --- |
| River Bend Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 982,342 | 235,000 |
| Saint Croix River Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,938,520 | --- |
| Southern Minnesota Education Consortium | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,358,962 | --- |
| Zumbro Education District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,420,000 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 56,182,936 | 235,000 |
| Health/Human Services | | | | | | | | | | | |
| Countryside Health Services | --- | --- | --- | --- | --- | --- | --- | --- | --- | 76,726 | --- |
| Horizon Community Health Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 79,190 | --- |
| Minnesota Prairie County Alliance | --- | --- | --- | --- | --- | --- | --- | --- | --- | 105,382 | --- |
| Quin County Community Health Services | --- | --- | --- | --- | --- | --- | --- | --- | --- | 91,709 | --- |
| Region 4 South Mental Health Consortium | --- | --- | --- | --- | --- | --- | --- | --- | --- | 164,644 | --- |
| Southwest Health and Human Services | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,101,573 | --- |
| Southwestern Minnesota Adult Mental Health Consortium | --- | --- | --- | --- | --- | --- | --- | --- | --- | 322,528 | --- |
| Western Prairie Human Services Agency | --- | --- | --- | --- | --- | --- | --- | --- | --- | 154,714 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,096,466 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|--------------|-------------------|-----------|------------------------------|-------------------|----------------------------|--------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Hospital Districts | | | | | | | | | | | |
| Bigfork Valley Hospital | --- | --- | --- | --- | --- | --- | --- | --- | --- | 8,144,593 | --- |
| Canby Community Hospital District 1 | --- | --- | --- | --- | --- | 820,193 | --- | 820,193 | --- | --- | --- |
| CCM Health | --- | --- | --- | --- | --- | 24,350,000 | --- | 24,350,000 | 24,350,000 | 1,821,585 | --- |
| Cook Community Hospital District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 7,928,108 | --- |
| Cook County Hospital District | --- | --- | --- | --- | --- | 20,653,307 | --- | 20,653,307 | --- | 247,065 | --- |
| Cuyuna Range Hospital District | --- | --- | --- | --- | --- | 11,565,000 | --- | 11,565,000 | 5,875,000 | --- | --- |
| Glacial Ridge Hospital District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 35,906,840 | --- |
| Perham Hospital District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 38,633,279 | --- |
| District Type Total | --- | --- | --- | --- | --- | 57,388,500 | --- | 57,388,500 | 30,225,000 | 92,681,470 | --- |
| Housing and Redevelopment Authorities | | | | | | | | | | | |
| Aitkin County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 72,985 | --- |
| Alexandria Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,149,666 | --- |
| Bagley Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,934 | --- |
| Baudette Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,001,275 | --- |
| Beltrami County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,768,236 | --- |
| Bluff Country Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 774,538 | --- |
| Breckenridge Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 154,245 | 16,500 |
| Carlton Housing Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 368,500 | --- |
| Chippewa County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 13,054 | --- |
| Chisholm Housing and Redevelopment Authority | 2,070,000 | --- | --- | --- | --- | --- | --- | 2,070,000 | --- | 748,566 | --- |
| Clay County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,490,065 | --- |
| Cloquet Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 489,850 | --- |
| Cook Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 217,879 | --- |
| Crosby Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,592 | --- |
| Delano Economic Development Authority/Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 14,507 |
| Detroit Lakes Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 734,709 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

Type of Bond

| District Type and Name of Special District | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|--------------|------------|-----------|------------------------------|------------|----------------------------|--------------------|
| Fergus Falls/Otter Tail Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 7,183,623 | --- |
| Hibbing Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,285,012 | --- |
| Itasca County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 22,767,536 | --- |
| Jackson Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 600,000 | --- |
| Le Sueur Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 711,292 | --- |
| Lincoln County Housing and Redevelopment Authority | --- | --- | --- | --- | 165,000 | --- | --- | 165,000 | --- | 691,494 | --- |
| Litchfield Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 169,779 | --- |
| Luverne Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 786,279 | --- |
| Minneapolis Public Housing Authority/Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 93,756,601 | 1,756,968 |
| Minneapolis-Saint Paul Housing Finance Board | --- | --- | --- | --- | --- | 3,863,324 | --- | 3,863,324 | --- | --- | --- |
| Mountain Lake Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 256,286 | --- |
| Northwest Minnesota Multi-County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | 20,955,000 | --- | 20,955,000 | 20,955,000 | --- | --- |
| Pequot Lakes Housing and Redevelopment Authority | --- | --- | --- | --- | 670,000 | --- | --- | 670,000 | 670,000 | 463,938 | --- |
| Perham Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 63,000 | --- |
| Pipestone Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 9,003 | --- |
| Public Housing Agency of the City of Saint Paul | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,852,022 | --- |
| Red Wing Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 9,345,834 | --- |
| Saint Louis Park Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 255,002 | --- |
| Sleepy Eye Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 169,083 | --- |
| South Central Minnesota Multi-County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | 12,320,000 | --- | 12,320,000 | --- | 16,911 | --- |
| Southeastern Minnesota Multi-County Housing and Redevelopment Authority | 3,020,000 | --- | 645,558 | --- | 1,235,000 | --- | --- | 4,900,558 | --- | 10,402,371 | --- |
| Staples Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 825,000 | --- |
| Stevens County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,214,577 | --- |
| Todd County Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 892,860 | --- |
| Tracy Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 530,168 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|------------------|-------------------|------------|------------------------------|-------------------|----------------------------|--------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Virginia Housing and Redevelopment Authority | --- | --- | --- | --- | --- | 1,695,000 | --- | 1,695,000 | --- | 3,097,212 | --- |
| Windom Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 809,918 | --- |
| Winona Housing and Redevelopment Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 64,164 | --- |
| Worthington Housing and Redevelopment Authority | --- | --- | --- | --- | --- | 3,305,522 | --- | 3,305,522 | --- | 2,159,454 | --- |
| District Type Total | 5,090,000 | --- | 645,558 | --- | 2,070,000 | 42,138,846 | --- | 49,944,404 | 21,625,000 | 197,365,513 | 1,787,975 |
| Joint Powers | | | | | | | | | | | |
| Minnesota Counties Intergovernmental Trust | --- | --- | --- | --- | --- | --- | --- | --- | --- | 431,919 | 22,316,301 |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 431,919 | 22,316,301 |
| Lake Conservation Districts | | | | | | | | | | | |
| Lake Minnetonka Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 126,242 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 126,242 | --- |
| Lake Improvement Districts | | | | | | | | | | | |
| Lake Shamineau Lake Improvement District | 4,132,000 | --- | --- | --- | --- | --- | --- | 4,132,000 | --- | --- | --- |
| District Type Total | 4,132,000 | --- | --- | --- | --- | --- | --- | 4,132,000 | --- | --- | --- |
| Law Enforcement - Special Districts | | | | | | | | | | | |
| Belgrade Brooten Police Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 10,368 | --- |
| South Lake Minnetonka Police Department | --- | --- | --- | --- | --- | --- | --- | --- | --- | 36,758 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 47,126 | --- |
| Library Districts | | | | | | | | | | | |
| East Central Regional Library District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 436,731 | --- |
| Lake Agassiz Regional Library | --- | --- | --- | --- | --- | --- | --- | --- | --- | 45,339 | --- |
| Metropolitan Library Service Agency | --- | --- | --- | --- | --- | --- | --- | --- | --- | 55,053 | --- |
| Pioneer Land Library Systems | --- | --- | --- | --- | --- | --- | --- | --- | --- | 107,957 | --- |
| Plum Creek Library System | --- | --- | --- | --- | --- | --- | --- | --- | --- | 33,510 | --- |
| Southeastern Libraries Cooperating | --- | --- | --- | --- | --- | --- | --- | --- | --- | 80,479 | --- |
| Traverse des Sioux Library System | --- | --- | --- | --- | --- | --- | --- | --- | --- | 35,674 | --- |
| Viking Library System | --- | --- | --- | --- | --- | --- | --- | --- | --- | 602,592 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,397,335 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|--------------|----------------------|-----------|------------------------------|-------------------|----------------------------|--------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Mental Health/Family Services Collaboratives | | | | | | | | | | | |
| PACT for Families Collaborative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 16,785 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 16,785 | --- |
| Port Authorities | | | | | | | | | | | |
| Duluth Seaway Port Authority | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,705,474 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,705,474 | --- |
| Power Agencies | | | | | | | | | | | |
| Minnesota Municipal Power Agency | --- | --- | --- | --- | --- | 140,665,000 | --- | 140,665,000 | --- | 12,631,535 | --- |
| Northern Minnesota Municipal Power Agency | --- | --- | --- | --- | --- | 80,620,000 | --- | 80,620,000 | --- | --- | --- |
| Southern Minnesota Municipal Power Agency | --- | --- | --- | --- | --- | 388,360,000 | --- | 388,360,000 | --- | --- | 33,300,000 |
| Western Minnesota Municipal Power Agency | --- | --- | --- | --- | --- | 583,265,000 | --- | 583,265,000 | 43,160,000 | --- | --- |
| District Type Total | --- | --- | --- | --- | --- | 1,192,910,000 | --- | 1,192,910,000 | 43,160,000 | 12,631,535 | 33,300,000 |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

Type of Bond

| District Type and Name of Special District | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|------------------|---------|-----------|------------------------------|-------------|----------------------------|--------------------|
| Public Safety Authorities | | | | | | | | | | | |
| Arrowhead Regional Corrections | --- | --- | --- | --- | --- | --- | --- | --- | --- | 148,830 | --- |
| Cloquet Area Fire District | --- | --- | --- | --- | 582,000 | --- | --- | 582,000 | --- | 316,221 | --- |
| Excelsior Fire District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 626,635 | --- |
| Greater Northwest Emergency Medical Services, Incorporated | --- | --- | --- | --- | --- | --- | --- | --- | --- | 15,308 | --- |
| Lower Saint Croix Valley Fire Protection District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 817,867 | --- |
| Metropolitan Emergency Services Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 464,353 | --- |
| Moose Lake Fire Protection District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 348,538 | --- |
| Northfield Area Fire and Rescue Service | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,128,447 | --- |
| Prairie Lakes Youth Programs | --- | --- | --- | --- | --- | --- | --- | --- | --- | 89,642 | --- |
| Region 6W Community Corrections | --- | --- | --- | --- | --- | --- | --- | --- | --- | 44,196 | --- |
| Rice-Steele Consolidated Dispatch | --- | --- | --- | --- | --- | --- | --- | --- | --- | 58,925 | --- |
| South Metro Fire Department | --- | --- | --- | --- | --- | --- | --- | --- | --- | 830,000 | --- |
| South Metro Public Safety Training Facility Association | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,117 | --- |
| Southeastern Minnesota Emergency Medical Services Joint Powers Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 24,065 | --- |
| Todd-Wadena Community Corrections | --- | --- | --- | --- | --- | --- | --- | --- | --- | 9,145 | --- |
| Tri-County Community Corrections | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,384,121 | --- |
| Trout Lake Fire Department | --- | --- | --- | --- | --- | --- | --- | --- | --- | 281,357 | --- |
| Walker Area Joint Fire Department | --- | --- | --- | --- | --- | --- | --- | --- | --- | 479,748 | --- |
| Waseca Area Rural Fire Protection District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 398,551 | --- |
| West Metro Fire - Rescue District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,086,228 | --- |
| District Type Total | --- | --- | --- | --- | 582,000 | --- | --- | 582,000 | --- | 14,554,294 | --- |
| Recreation Authorities | | | | | | | | | | | |
| Three Rivers Park District | 54,980,000 | --- | --- | --- | 4,890,000 | --- | --- | 59,870,000 | --- | 249,331 | --- |
| District Type Total | 54,980,000 | --- | --- | --- | 4,890,000 | --- | --- | 59,870,000 | --- | 249,331 | --- |
| Regional Development Commissions | | | | | | | | | | | |
| East Central Regional Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,703 | --- |
| Metropolitan Council | 238,225,000 | --- | --- | --- | 698,500,000 | --- | --- | 936,725,000 | 192,865,000 | 775,510,000 | --- |
| Mid-Minnesota Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 73,984 | --- |
| Region Five Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 472,366 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|---|-----------------------|-----------------------|--------------------------|-----------------------|--------------------|---------|-----------|------------------------------|--------------------|----------------------------|--------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Region Nine Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 130,375 | --- |
| Southwest Regional Development Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 282,000 | --- |
| District Type Total | 238,225,000 | --- | --- | --- | 698,500,000 | --- | --- | 936,725,000 | 192,865,000 | 776,470,428 | --- |
| Rural Water Systems | | | | | | | | | | | |
| Kittson-Marshall Rural Water System | --- | --- | --- | --- | 9,000 | --- | --- | 9,000 | --- | --- | --- |
| Lincoln-Pipestone Rural Water System | --- | --- | --- | --- | 30,642,000 | --- | --- | 30,642,000 | 16,855,000 | --- | --- |
| Marshall-Polk Rural Water System | --- | --- | --- | --- | 340,000 | --- | --- | 340,000 | 340,000 | --- | --- |
| District Type Total | --- | --- | --- | --- | 30,991,000 | --- | --- | 30,991,000 | 17,195,000 | --- | --- |
| Sanitation Districts | | | | | | | | | | | |
| Alexandria Lake Area Sanitary District | --- | --- | --- | --- | 22,875,000 | --- | --- | 22,875,000 | 22,875,000 | 1,103,784 | --- |
| Central Iron Range Regional Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 6,476,931 | --- |
| Chisago Lakes Joint Sewage Treatment Commission | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,838,052 | --- |
| Crane Lake Water and Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 129,958 | --- |
| Delft Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 14,700 | --- |
| Dover, Eyota, Saint Charles Area Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 713,362 | --- |
| Duluth/North Shore Sanitary District | 3,885,000 | --- | --- | --- | --- | --- | --- | 3,885,000 | 3,885,000 | 58,000 | --- |
| Farwell-Kensington Sanitary District | --- | --- | --- | --- | 1,593,537 | --- | --- | 1,593,537 | 1,280,000 | --- | --- |
| Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District | --- | --- | --- | --- | 1,505,000 | --- | --- | 1,505,000 | 1,505,000 | 3,165,009 | --- |
| Lake Washington Sanitary District | --- | --- | --- | --- | 3,190,000 | --- | --- | 3,190,000 | 2,615,800 | 43,771 | --- |
| Leota Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 20,000 | --- |
| Metropolitan Mosquito Control District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 739,052 | --- |
| North Koochiching Area Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 6,208,000 | --- |
| North Long Lake Sanitary Sewer District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 149,610 | --- |
| North Shore Sanitary Sewer District | --- | --- | --- | 88,000 | --- | --- | --- | 88,000 | --- | --- | --- |
| Rich Prairie Sewer and Water District | --- | --- | --- | --- | 2,305,000 | --- | --- | 2,305,000 | 2,305,000 | --- | --- |
| Springsteel Island Sewer District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 182,000 | --- |
| Tower and Breitung Wastewater Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 258,000 | --- |
| Wannaska Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 165,000 | --- |
| Western Lake Superior Sanitary District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 64,235,048 | --- |
| District Type Total | 3,885,000 | --- | --- | 88,000 | 31,468,537 | --- | --- | 35,441,537 | 34,465,800 | 87,500,277 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

Type of Bond

| District Type and Name of Special District | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|--|--------------------|--------------------|-----------------------|--------------------|--------------|---------|-----------|---------------------------|-----------|----------------------|-----------------|
| Service Cooperatives | | | | | | | | | | | |
| BrightWorks | --- | --- | --- | --- | --- | --- | --- | --- | --- | 389,988 | --- |
| Lakes Country Service Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,485,389 | --- |
| Northeast Service Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 9,153,225 | --- |
| Northwest Service Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 33,861 | --- |
| Sourcewell | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,012,029 | --- |
| Southeast Service Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 84,629 | --- |
| Southwest - West Central Service Cooperative | --- | --- | --- | --- | --- | --- | --- | --- | --- | 5,673,939 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 19,833,060 | --- |
| Soil and Water Conservation Districts | | | | | | | | | | | |
| Becker Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 108,017 | --- |
| Big Stone Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 35,415 | --- |
| Blue Earth Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 86,026 | --- |
| Carlton Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 51,089 | --- |
| Clay Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 128,990 | --- |
| Clearwater Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 684 | --- |
| Dodge Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 43,909 | --- |
| Faribault County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,827 | --- |
| Freeborn County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 26,049 | --- |
| Goodhue County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 75,331 | --- |
| Grant Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 22,269 | --- |
| Itasca County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 104,595 | --- |
| Kanabec Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 11,934 | --- |
| Lincoln Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 38,497 | --- |
| Mahnomen Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 17,334 | --- |
| Marshall Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 22,090 | --- |
| Martin Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,960 | --- |
| Meeker Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 134,406 | --- |
| North Saint Louis Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,752 | --- |
| Pope Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 114,333 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

Type of Bond

| District Type and Name of Special District | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|--|-----------------------|-----------------------|--------------------------|-----------------------|--------------|---------|-----------|------------------------------|-----------|----------------------------|--------------------|
| Red Lake Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 219,688 | --- |
| Redwood Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 5,045 | --- |
| Renville Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 111,459 | --- |
| Root River Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 55,579 | --- |
| Roseau Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 39,552 | --- |
| Sherburne Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 28,216 | --- |
| Sibley Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 64,294 | --- |
| South Saint Louis Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 193,993 | --- |
| Stearns Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 86,637 | --- |
| Steele County Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 14,778 | --- |
| Stevens Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 124,724 | --- |
| SWCD Technical Service Area 6 South Central | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,841 | --- |
| SWCD Technical Service Area 7 Southeast | --- | --- | --- | --- | --- | --- | --- | --- | --- | 10,956 | --- |
| Swift Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 40,273 | --- |
| Wabasha Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 62,828 | --- |
| Wadena Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 20,276 | --- |
| Washington Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 900,000 | --- |
| West Otter Tail Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,974 | --- |
| West Polk Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 113,620 | --- |
| Wright Soil and Water Conservation District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 15,398 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,162,638 | --- |
| Solid Waste Commissions/Boards | | | | | | | | | | | |
| Ramsey/Washington Recycling and Energy Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 57,810,781 | --- |
| Redwood Renville Regional Solid Waste Authority | 670,000 | --- | --- | --- | --- | --- | --- | 670,000 | --- | 2,000,000 | --- |
| District Type Total | 670,000 | --- | --- | --- | --- | --- | --- | 670,000 | --- | 59,810,781 | --- |
| Training Centers/Councils | | | | | | | | | | | |
| Northeast Minnesota Office of Job Training | --- | --- | --- | --- | --- | --- | --- | --- | --- | 280,797 | --- |
| Stearns - Benton Employment and Training Council | --- | --- | --- | --- | --- | --- | --- | --- | --- | 24,350 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 305,147 | --- |

*Incomplete Reporting.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2023, and June 30, 2024

| District Type and Name of Special District | Type of Bond | | | | | | | Total Bonded Indebtedness | Refunding | Other Long-Term Debt | Short-Term Debt |
|--|-----------------------|-----------------------|--------------------------|-----------------------|----------------------|------------------------|--------------------|------------------------------|------------------------|----------------------------|---------------------|
| | General Obligation | G.O. Tax Increment | Revenue Tax Increment | Special Assessment | G.O. Revenue | Revenue | All Other | | | | |
| Transit Commissions | | | | | | | | | | | |
| Minnesota Valley Transit Association | --- | --- | --- | --- | --- | 1,745,000 | --- | 1,745,000 | 1,745,000 | --- | --- |
| Trailblazer Joint Powers Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | 4,162,739 | --- |
| District Type Total | --- | --- | --- | --- | --- | 1,745,000 | --- | 1,745,000 | 1,745,000 | 4,162,739 | --- |
| Watershed Districts | | | | | | | | | | | |
| Capitol Region Watershed District | 9,405,000 | --- | --- | --- | --- | --- | --- | 9,405,000 | 1,630,000 | --- | --- |
| Carnelian-Marine-Saint Croix Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 237,750 | --- |
| Clearwater River Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 350,672 | --- |
| Comfort Lake Forest Lake Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,973,058 | --- |
| Middle Fork Crow River Watershed District | --- | --- | --- | --- | --- | --- | 195,000 | 195,000 | --- | 318,645 | --- |
| Minnehaha Creek Watershed District | 6,605,000 | --- | --- | --- | --- | --- | --- | 6,605,000 | --- | 2,601,691 | --- |
| North Fork Crow River Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 187,364 | --- |
| Ramsey-Washington Metro Watershed District | 2,465,000 | --- | --- | --- | --- | --- | --- | 2,465,000 | --- | 354,000 | --- |
| Rice Creek Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 188,558 | --- |
| Riley-Purgatory-Bluff Creek Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 218,550 | --- |
| Sauk River Watershed District | --- | --- | --- | --- | --- | --- | 1,485,000 | 1,485,000 | --- | 3,221,330 | --- |
| Shell Rock River Watershed District | --- | --- | --- | --- | --- | --- | 1,370,000 | 1,370,000 | --- | 952,218 | --- |
| South Washington Watershed District | 2,195,000 | --- | --- | --- | --- | --- | --- | 2,195,000 | 2,195,000 | --- | --- |
| Turtle Creek Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 187,415 | --- |
| Valley Branch Watershed District | 6,025,000 | --- | --- | --- | --- | --- | --- | 6,025,000 | --- | --- | --- |
| Warroad Watershed District | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,532 | --- |
| District Type Total | 26,695,000 | --- | --- | --- | --- | --- | 3,050,000 | 29,745,000 | 3,825,000 | 11,794,783 | --- |
| Watershed Management Organizations | | | | | | | | | | | |
| Red River Watershed Management Board | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,000,000 |
| Vadnais Lake Area Water Management Organization | --- | --- | --- | --- | --- | --- | --- | --- | --- | 289,268 | --- |
| District Type Total | --- | --- | --- | --- | --- | --- | --- | --- | --- | 289,268 | 1,000,000 |
| State Totals | \$333,677,000 | | \$645,558 | | \$768,501,537 | | \$3,050,000 | | \$1,014,136,800 | | \$62,150,913 |
| | | \$--- | | \$88,000 | | \$2,766,247,343 | | \$3,872,209,438 | | \$1,504,565,455 | |

*Incomplete Reporting.