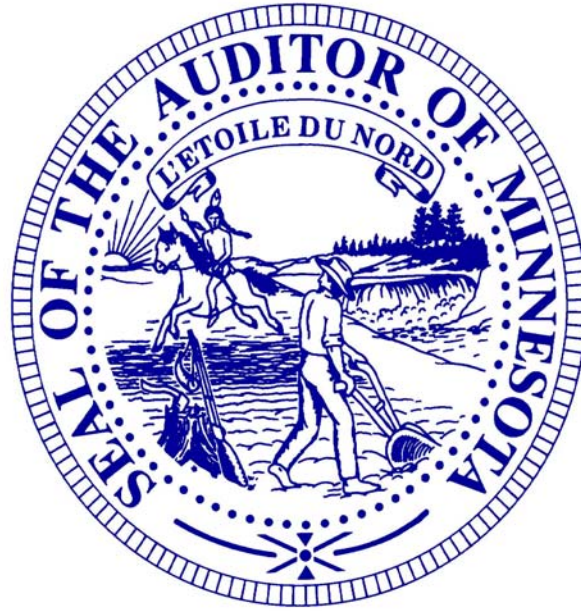


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota Special Districts

2010 Revenues, Expenditures, and Debt

For Fiscal Years Ended Between
July 1, 2010, and June 30, 2011

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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For Fiscal Years Ended Between
July 1, 2010, and June 30, 2011



September 18, 2012

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State of Minnesota**

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Scope and Methodology

This report provides financial information on the 585 special districts that provided financial information to the Office of the State Auditor for fiscal year 2010.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation, while others are generally authorized but require approval by local electors or elected local officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2010, and June 30, 2011 (FY 2010). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2010 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2010 financial data on special district governmental and enterprise funds, including outstanding debt.

¹The identified number of special districts in 2010 was 613 with 28 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater because the information is self-reported and there is no comprehensive list of all special districts. See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

²An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

³While tables provide information on the year-to-year changes, readers should note that there were 39 more districts that reported in 2010 than in 2009. The changing composition of those entities filing reports skews the comparisons.

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Executive Summary

- Special districts reported total governmental fund revenues of \$979.8 million in 2010. The primary sources of revenues for special district governmental funds in 2010 were taxes (30 percent), state grants (27 percent), federal grants (14 percent), local grants (13 percent), and charges for services (11 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.0 billion in 2010. Of this amount, \$824.2 million were current expenditures, \$89.9 million were capital expenditures, and \$89.3 million were debt service payments (pg. 8).
- In 2010, special district enterprise operations reported operating revenues of \$2.04 billion, operating expenses of \$2.35 billion, and operating losses of \$312.1 million (operating revenues minus operating expenses).⁴ In addition, special district enterprises had nonoperating revenues of \$541.3 million, nonoperating expenses of \$244.7 million, and a net loss of \$15.6 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 9).
- Special districts reported \$5.86 billion in outstanding long-term debt (bonds and other long-term debt) in 2010. Three special districts accounted for \$4.13 billion, or 70.4 percent, of the total outstanding long-term debt of special districts. The three special districts are the Metropolitan Airports Commission, the Metropolitan Council, and the Southern Municipal Power Agency (pg. 10).

⁴Total excludes internal service funds that reflect interdepartmental billing.

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Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2010, 613 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 28 did not comply with the request for financial information as authorized under Minn. Stat. §§ 6.74; 6.756; and 16c.05, subd. 5.

Table 1 below shows, by district type, the distribution of the 585 special districts that reported their financial information to the Office of the State Auditor in 2010.⁵

2010			
<u>Special District Type</u>	<u>Number of Special Districts</u>	<u>Special District Type</u>	<u>Number of Special Districts</u>
Airport Commissions	6	Port Authorities	1
Cable Commissions	6	Power Agencies	3
Computing Consortiums	3	Public Safety Authorities	29
Economic Development Authorities	1	Recreation Authorities	4
Education Districts	21	Regional Development Commissions	9
Health/Human Services	19	Regional Railroad Authorities	4
Hospital Districts	18	Rural Water Systems	5
Housing and Redevelopment Authorities	104	Sanitation Districts	39
Joint Powers	2	Service Cooperatives	13
Lake Conservation Districts	2	Soil and Water Conservation Districts	96
Lake Improvement Districts	12	Solid Waste Commissions/Boards	6
Law Enforcement - Special Districts	6	Training Centers/Councils	2
Library Districts	14	Transit Commissions	8
Mental Health/Family Services Collaboratives	84	Watershed Districts	44
Planning Agencies/Boards	1	Watershed Management Organizations	23

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2010, special districts had total governmental fund revenues of \$979.8 million and total governmental fund expenditures of \$1.0 billion. Special district enterprise funds reported operating revenues of \$2.04 billion and operating expenses of \$2.35 billion, resulting in operating losses of \$312.1 million (operating revenues minus operating expenses).

⁵The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 91, provides details on the enterprise funds of the special districts.

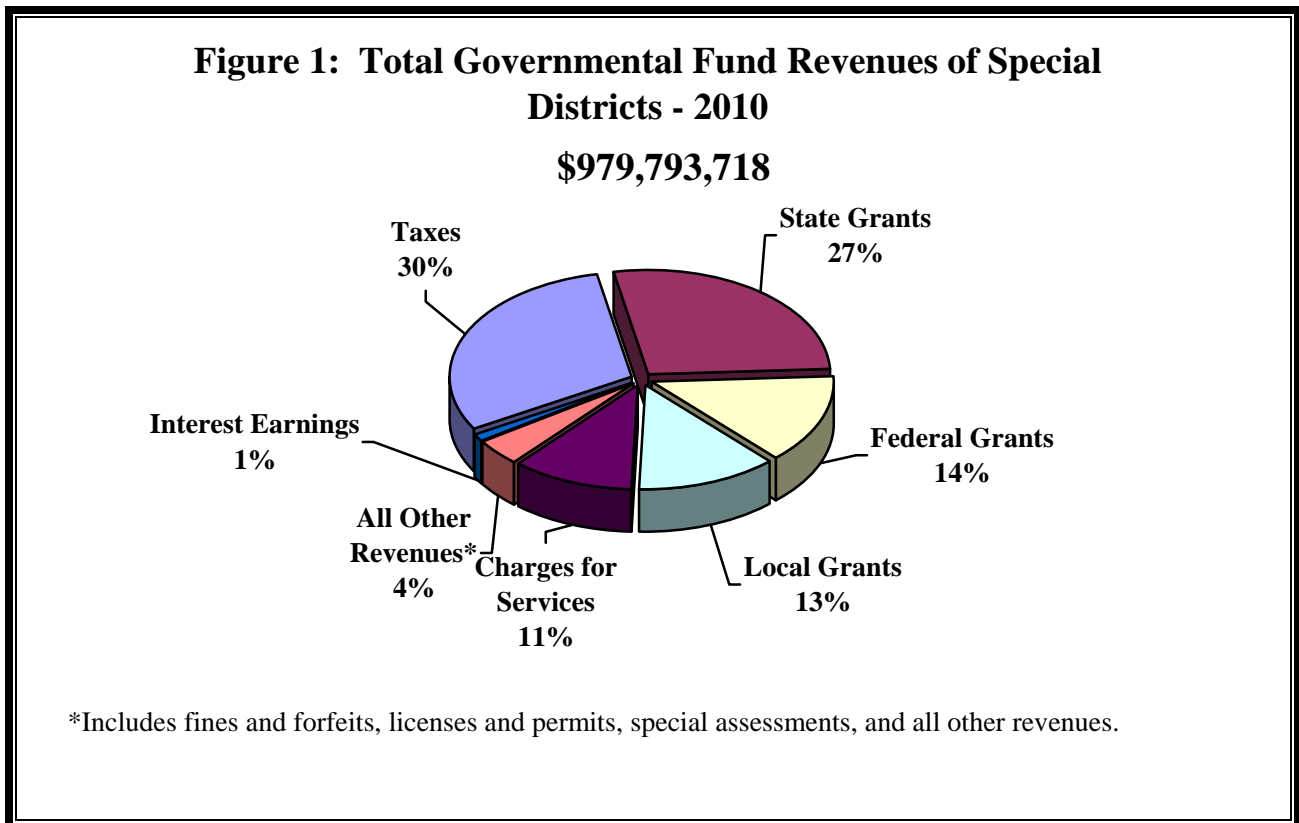
Governmental Funds

Revenues by Source

Special districts reported total governmental fund revenues of \$979.8 million in 2010. The primary sources of revenues for special district governmental funds in 2010 were taxes (30 percent), state grants (27 percent), federal grants (14 percent), local grants (13 percent), and charges for services (11 percent).

The completion of Target Field and the accompanying reduction in expenditures and revenues associated with its construction resulted in some changes of the percent of total revenues represented by each category of revenues. In particular, the all other revenues category decreased from 14 percent of total revenues in 2009 to 3 percent in 2010. The 2009 all other revenues category included a \$140 million contribution from the Minnesota Twins to the Minnesota Ballpark Authority. The contribution was a one-time transaction that was not repeated in 2010.

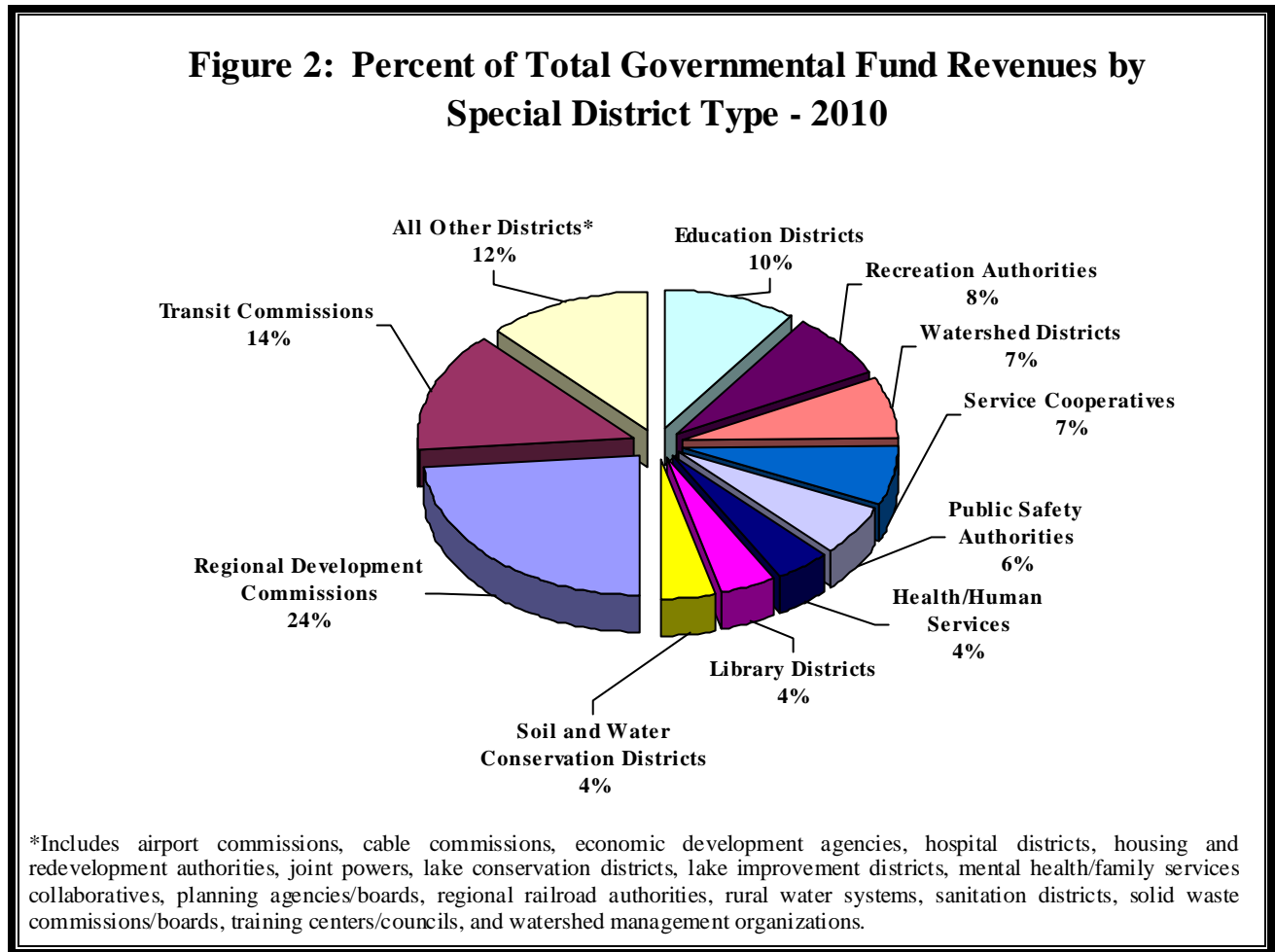
Figure 1 below shows the relative shares of special district total governmental revenues by source.



Revenues by District Type

When governmental revenues are broken out by type of district for 2010, regional development commissions and transit commissions stand out in terms of their sheer size. The Counties Transit Improvement Board (a transit commission) and the Metropolitan Council (a regional development commission) accounted for 67 percent and 91 percent, respectively, of the total revenues in these two categories of special districts. The Counties Transit Improvement Board (CTIB) was established in 2008 under a Joint Powers Agreement between Anoka, Dakota, Hennepin, Ramsey, and Washington Counties. The CTIB is funded by a one-quarter of one percent sales and use tax imposed by each of the member counties. In 2010, the CTIB collected \$92.3 million in net taxes. The Metropolitan Council had total governmental revenues of \$210.9 million in 2010.

Figure 2 below shows total revenues by special district type.



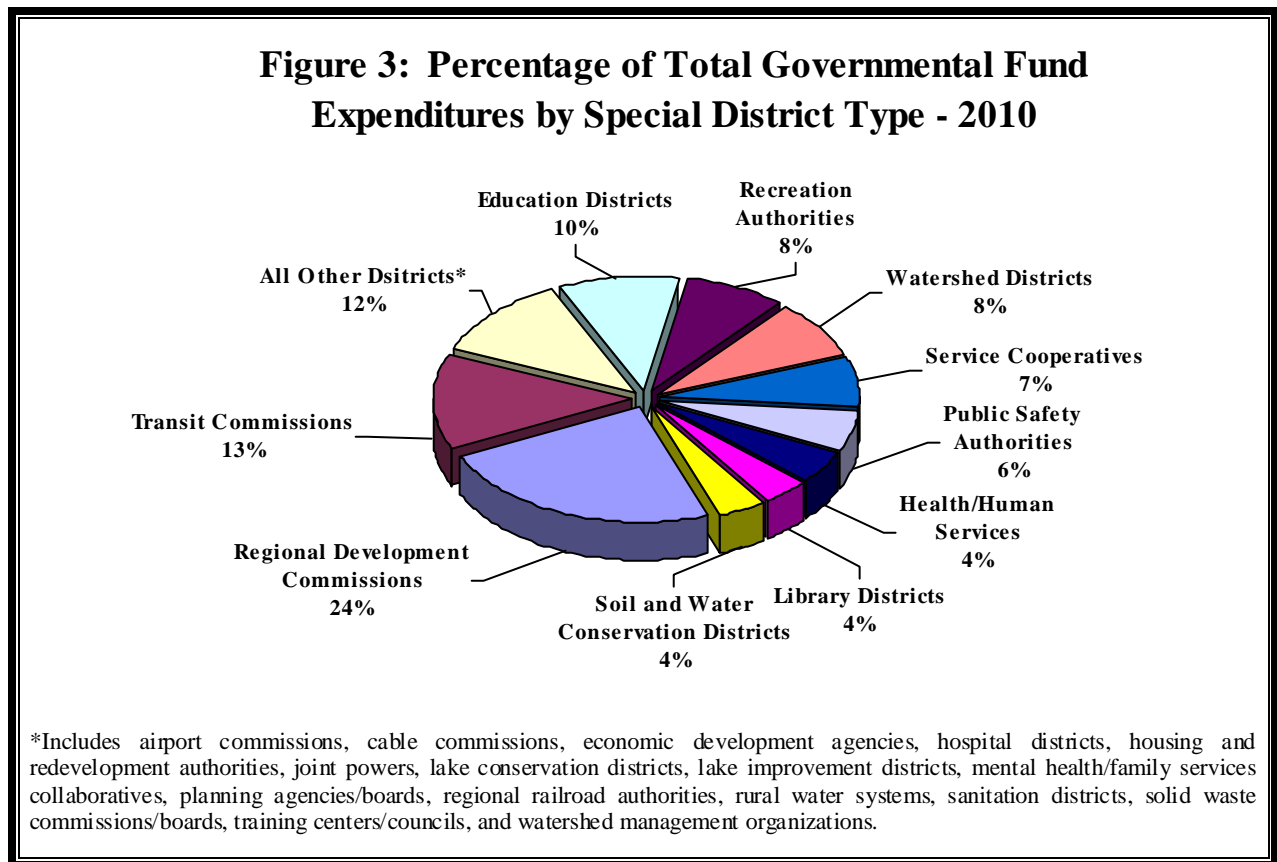
Expenditures by District Type

Special districts reported total governmental expenditures of \$1.0 billion in 2010. Of this amount, \$824.2 million were current expenditures, \$89.9 million were capital expenditures, and \$89.3 million were debt service payments.

As figure 3 below illustrates, regional development commissions and transit commissions had the highest level of governmental fund expenditures. Further analysis shows that a significant portion of the expenditures in these two categories again can be attributed to two special districts. The Metropolitan Council accounted for 92 percent of total expenditures for regional development commissions, and the Counties Transit Improvement Board accounted for 64 percent of the total expenditures of transit commissions.

The CTIB does not operate or construct transit ways, but provides grants to members, the Metropolitan Council, or other political subdivisions. Also, the CTIB does not have any employees and contracts out all administrative services. The CTIB provided grants of \$85.2 million in 2010, with a majority of the funds going to the Metropolitan Council for either operating or capital expenditures. The Metropolitan Council had total governmental fund expenditures of \$217.7 million in 2010.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



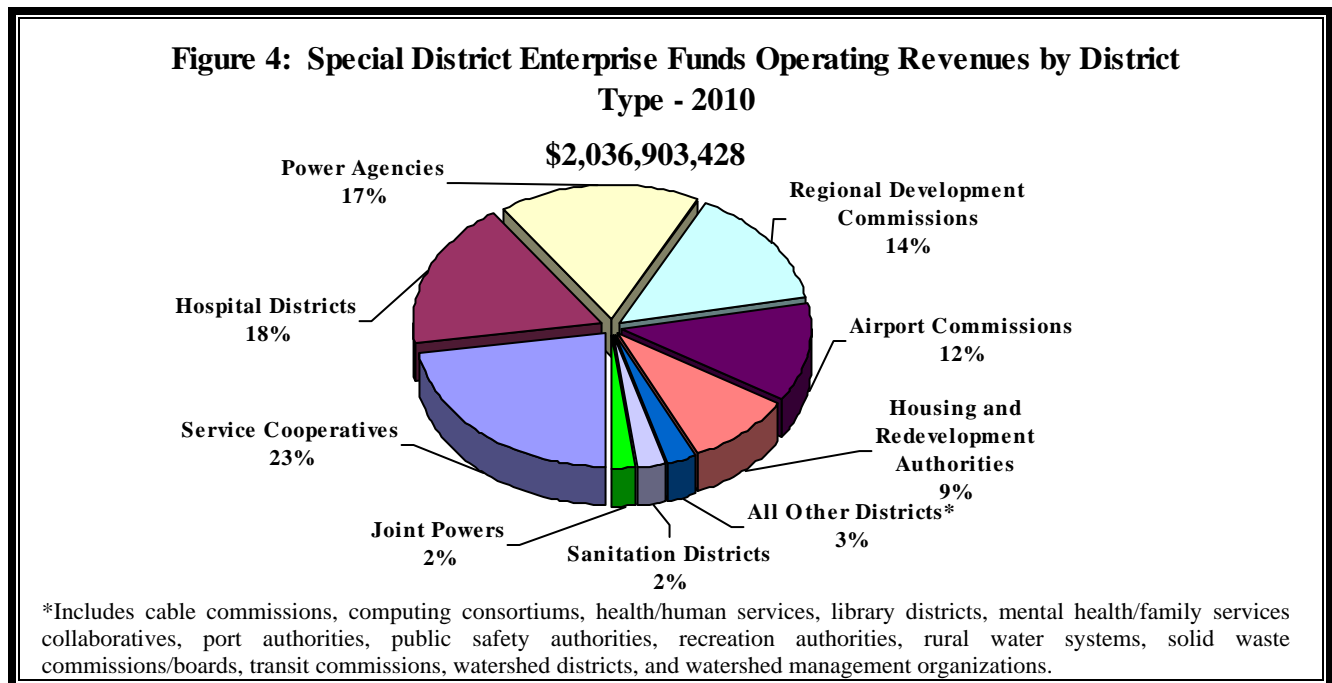
Enterprise Funds

Revenues and Expenses by District Type

In 2010, special district enterprise operations reported operating revenues of \$2.04 billion, operating expenses of \$2.35 billion, and operating losses of \$312.1 million (operating revenues minus operating expenses).⁶ In addition, special district enterprises had nonoperating revenues of \$541.3 million, nonoperating expenses of \$244.7 million, and a net loss of \$15.6 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income.

The operating losses of \$312.1 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the losses were regional development authorities. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$325.7 million. The Metropolitan Council has six enterprises: environmental services, housing and redevelopment authority, bus transit, commuter rail, metropolitan sports facilities commission, and light rail.⁷ All of these enterprises posted operating losses except environmental services. A significant portion of the operating losses was offset by nonoperating revenues from taxes and grants from the federal, state, and local governments, but still left an overall net loss for these operations of \$76.6 million.

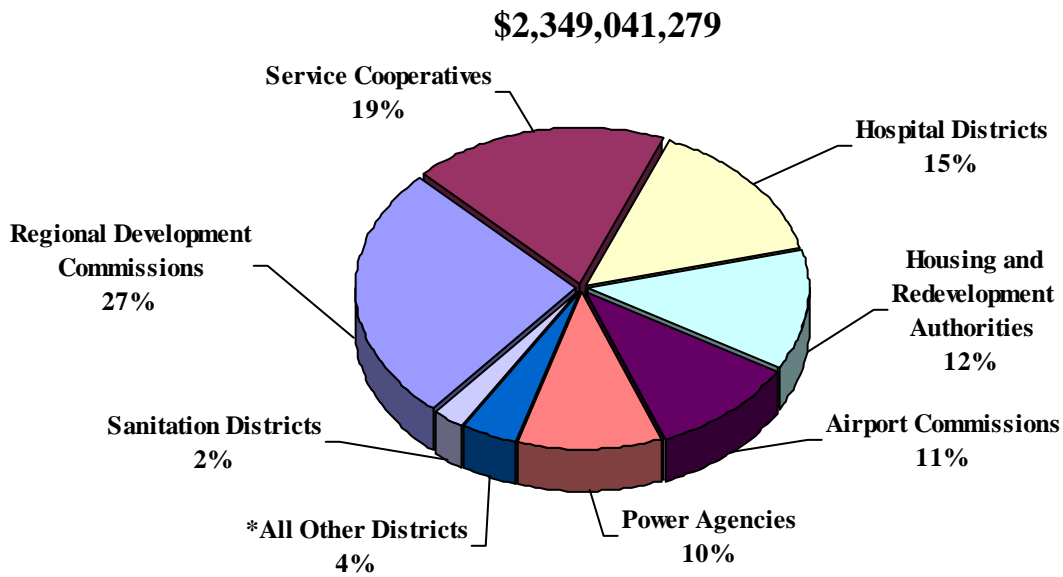
Figure 4 below shows the distribution of enterprise fund operating revenues by district type, while Figure 5 on the following page shows the distribution of enterprise fund operating expenses by district type.



⁶Total excludes internal service funds that reflect interdepartmental billing.

⁷This report groups enterprises by the parent entity classification, not the enterprise fund function.

Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2010



*Includes cable commissions, computing consortiums, health/human services, joint powers districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, solid waste commissions/boards, transit commissions, watershed districts, and watershed management organizations.

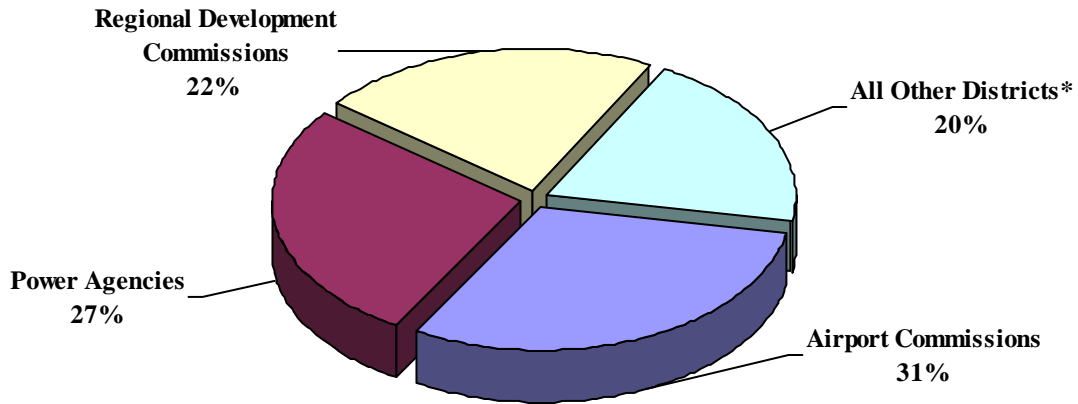
Long-Term Debt

Special districts reported \$5.86 billion in outstanding long-term debt (bonds and other long-term debt) in 2010. In comparison, counties had long-term debt of \$3.50 billion, while cities had \$9.73 billion in long-term debt in 2010.

Three special districts accounted for \$4.13 billion, or 70.4 percent of the total outstanding long-term debt of special districts. The three special districts are the Metropolitan Airports Commission, the Metropolitan Council, and the Southern Municipal Power Agency. One agency, the Metropolitan Airports Commission, accounted for \$1.78 billion, or 30.5 percent, of the total outstanding long-term debt of special districts in 2010. Figure 6 on the following page shows the distribution of long-term debt by special district type.

**Figure 6: Total Long-Term Debt by
Special District Type - 2010****

\$5,857,335,151



*Includes cable commissions, education districts, health/human services, hospital districts, housing and redevelopment authorities, joint powers, law enforcement – special districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, regional railroad authorities, rural water systems, sanitation districts, service cooperatives, soil and water conservation districts, solid waste commissions/boards, transit commissions, and watershed districts.

**Includes both Governmental and Enterprise Funds.

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APPENDIX 1

LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR

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Appendix 1

Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2010

2010	
Austin Housing and Redevelopment Authority	Monticello-Big Lake Community Hospital District
Bigfork Valley Hospital	North Long Lake Sanitary Sewer District
Biosolids Disposal Site Authority	North Pine Area Hospital District
Buffalo Ridge Regional Railroad Authority	Oakland Sanitation District
Chisholm Housing and Redevelopment Authority	Region 6W Community Corrections
Delft Sanitary District	Rock-Pipestone Family Services Collaborative
East Central Regional Development Commission	Rock County Rural Water District
Hawley Area Fire District	Saint Louis Park Housing and Redevelopment Authority
Joe River Watershed District	Snake River Watershed Management Board
Kittson-Marshall Rural Water System	SWCD Technical Service Area 4 Metro
Lake Superior Center Authority	SWCD Technical Service Area 7 Southeast
Long Lake Improvement District	Technology and Information Educational Services
Lower Saint Croix Water Management Organization	Tower and Breitung Waste Water Board
Minneapolis Redesign	Wannaska Sanitary District

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APPENDIX 2
SPECIAL DISTRICT DESCRIPTIONS

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

Area Ambulance Districts - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies - Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Counties Transit Improvement Board - The CTIB was established April 1, 2008, under a joint powers agreement in accordance with Minn. Stat. § 297A.992. The CTIB is governed by an 11-member Board composed of two County Commissioner representatives appointed by each of the County Boards of Anoka, Dakota, Hennepin, Ramsey, and Washington Counties, and the Chair of the Metropolitan Council. Each county also appoints an alternate member. Its purpose is to facilitate investment in transitways, to collaboratively plan and develop policies for transit investments, to advocate for state and federal funding and transportation policies supportive of transitways, and to provide for public education and information. The Board is organized with a chair and a vice chair elected each year.

Hospital Districts - Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities (HRAs) - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission - This agency was created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council - This agency was created by the Minnesota Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

Metropolitan Mosquito Control District - This agency was created by the Minnesota Legislature. It provides service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority - This authority was established in 2008 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates

with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts - These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

Power Agencies - These agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts - These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems - Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities - Regional railroad authorities may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may

charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities - These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts - Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts - Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts - Soil and water conservation districts are created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

Transit Commissions/Authorities - Transit commissions/authorities are established to provide public transportation. Transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute, the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

Watershed Districts - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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SUMMARY TABLES

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Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2009 and 2010*

<u>Governmental Funds</u>	<u>2009 Amount</u>	<u>Percent of Total Revenues</u>	<u>2010 Amount</u>	<u>Percent of Total Revenues</u>	<u>2009/10 Percent Change</u>
REVENUES					
Taxes	\$325,194,741	28.3%	\$296,599,231	30.3%	-8.8%
Special Assessments	7,305,914	0.6%	7,419,227	0.8%	1.6%
Licenses and Permits	605,265	0.1%	601,380	0.1%	-0.6%
Intergovernmental Revenues					
Federal Grants	134,781,615	11.7%	136,773,133	14.0%	1.5%
State Grants	250,607,759	21.8%	265,623,561	27.1%	6.0%
Local Grants	158,750,831	13.8%	123,913,360	12.6%	-21.9%
Total Intergovernmental Revenues	<u>544,140,205</u>	47.3%	<u>526,310,054</u>	53.7%	-3.3%
Charges for Services	96,870,817	8.4%	105,596,743	10.8%	9.0%
Fines and Forfeits	1,423,577	0.1%	1,396,607	0.1%	-1.9%
Interest Earnings	10,749,349	0.9%	9,766,523	1.0%	-9.1%
All Other Revenues	164,674,943	14.3%	32,103,953	3.3%	-80.5%
Total Revenues	<u>\$1,150,964,811</u>	100.0%	<u>\$979,793,718</u>	100.0%	-14.9%
OTHER FINANCING SOURCES					
Borrowing	90,163,308		205,315,765		127.7%
Other Financing Sources	2,878,526		6,087,051		111.5%
Transfers					
Enterprise Funds	489,387		3,279,224		570.1%
Governmental Funds	11,311,312		12,649,677		11.8%
Total Revenues and Other Financing Sources	<u>\$1,255,807,344</u>		<u>\$1,207,125,435</u>		-3.9%

*This report includes special districts with fiscal years that end between July 1, 2010, and June 30, 2011(FY 2010), as well as those with fiscal years ending between July 1, 2009, and June 30, 2010 (FY 2009). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2009 and 2010*

Governmental Funds	2009 Amount	Percent of Total Expenditures	2010 Amount	Percent of Total Expenditures	2009/10 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$11,293,354	1.0%	\$9,570,352	1.0%	-15.3%
Capital Outlay	3,375,756	0.3%	192,160	0.0%	-94.3%
Public Safety					
Current Expenditures	56,272,505	4.8%	60,371,218	6.0%	7.3%
Capital Outlay	1,818,446	0.2%	2,672,658	0.3%	47.0%
Streets and Highways					
Current Expenditures	81,060	0.0%	91,577	0.0%	13.0%
Capital Outlay	-	-	-	-	-
Sanitation					
Current Expenditures	30,821,940	2.6%	28,514,060	2.8%	-7.5%
Capital Outlay	857,013	0.1%	573,716	0.1%	-33.1%
Health					
Current Expenditures	17,236,682	1.5%	22,041,802	2.2%	27.9%
Capital Outlay	1,220,574	0.1%	13,686	0.0%	-98.9%
Human Services					
Current Expenditures	50,904,994	4.4%	57,196,378	5.7%	12.4%
Capital Outlay	53,562	0.0%	457,945	0.0%	755.0%
Education					
Current Expenditures	147,888,645	12.6%	155,583,486	15.5%	5.2%
Capital Outlay	4,751,092	0.4%	11,199,245	1.1%	135.7%
Libraries					
Current Expenditures	30,246,063	2.6%	36,131,618	3.6%	19.5%
Capital Outlay	1,475,603	0.1%	3,412,435	0.3%	131.3%
Parks and Recreation					
Current Expenditures	81,268,549	6.9%	99,442,016	9.9%	22.4%
Capital Outlay	253,042,121	21.6%	13,283,783	1.3%	-94.8%
Housing and Redevelopment					
Current Expenditures	4,862,944	0.4%	5,921,174	0.6%	21.8%
Capital Outlay	1,007,610	0.1%	938,758	0.1%	-6.8%
Economic Development					
Current Expenditures	30,400,147	2.6%	32,151,635	3.2%	5.8%
Capital Outlay	41,648	0.0%	34,702	0.0%	-16.7%
Conservation of Natural Resources					
Current Expenditures	88,563,465	7.6%	98,728,151	9.8%	11.5%
Capital Outlay	25,084,882	2.1%	34,372,516	3.4%	37.0%
Transit					
Current Expenditures	202,337,717	17.3%	213,565,213	21.3%	5.5%
Capital Outlay	52,872,478	4.5%	22,675,325	2.3%	-57.1%
All Other					
Current Expenditures	4,611,284	0.4%	4,929,191	0.5%	6.9%
Capital Outlay	512,883	0.0%	63,332	0.0%	-87.7%
Debt Service					
Principal	50,456,645	4.3%	74,973,960	7.5%	48.6%
Interest	16,571,025	1.4%	14,328,718	1.4%	-13.5%
<i>Total Current Expenditures</i>	\$756,789,349	64.7%	\$824,237,871	82.1%	8.9%
<i>Total Capital Outlay</i>	346,113,668	29.6%	89,890,261	9.0%	-74.0%
<i>Total Debt Service</i>	67,027,670	5.7%	89,302,678	8.9%	33.2%
Total Expenditures	\$1,169,930,687	100.0%	\$1,003,430,810	100.0%	-14.2%
OTHER FINANCING USES					
Other Financing Uses	17,094,532		1,414,909		-91.7%
Transfers					
Enterprise Funds	23,398,492		19,393,460		-17.1%
Governmental Funds	11,311,312		13,044,915		15.3%
Total Expenditures and Other Financing Uses	\$1,221,735,023		\$1,037,284,094		-15.1%

*This report includes special districts with fiscal years that end between July 1, 2010, and June 30, 2011 (FY 2010), as well as those with fiscal years ending between July 1, 2009, and June 30, 2010 (FY 2009). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 4
Enterprise Fund Operations
for Fiscal Years 2009 and 2010

Name of District	2009	2010	2009/10 Percent Change
Statement of Operations			
Operating			
Revenues	\$1,963,163,779	\$2,036,903,428	3.8%
Expenses	2,278,333,081	2,349,041,279	3.1%
Income/(Loss)	(\$315,169,302)	(\$312,137,851)	1.0%
Nonoperating			
Revenues	595,609,231	541,261,323	-9.1%
Expenses	257,141,839	244,697,295	-4.8%
Net Income/(Loss)	\$23,298,090	(\$15,573,823)	-166.8%
Additional Information			
Taxes	\$6,495,881	\$8,852,808	36.3%
Federal Grants	286,699,105	303,481,429	5.9%
State Grants	32,539,091	166,881,536	412.9%
Local Grants	13,886,475	26,809,356	93.1%
Transfers to (from) Other Funds	(16,609,979)	(13,316,487)	19.8%
Capital Outlay	460,239,316	625,527,037	35.9%
Borrowing	431,152,396	754,756,231	75.1%
Debt Service			
Interest	212,232,886	200,500,588	-5.5%
Principal	601,414,828	590,959,029	-1.7%

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2009 and 2010

Type of Debt	2009	2010	2009/10 Percent Change
General Obligation Bonds	\$849,633,756	\$942,125,831	10.9%
Special Assessment Bonds	3,651,377	3,220,338	-11.8%
General Obligation Revenue Bonds	357,127,472	338,169,937	-5.3%
Revenue Bonds	3,386,849,704	3,534,459,873	4.4%
All Other Bonds	<u>2,073,891</u>	<u>1,591,317</u>	-23.3%
Total Bonded Indebtedness	\$4,599,336,200	\$4,819,567,296	4.8%
Other Long-Term Debt	<u>890,349,486</u>	<u>1,037,767,855</u>	16.6%
Total Long-Term Debt	<u>\$5,489,685,686</u>	<u>\$5,857,335,151</u>	6.7%
Short-Term Debt	\$27,911,638	\$26,666,240	-4.5%
Refunding Bonds*	1,184,570,589	110,870,602	-90.6%

*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

CLASSIFICATION TABLES

REVENUES, EXPENDITURES, AND DEBT GOVERNMENTAL AND ENTERPRISE FUNDS

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	61,537	35,661	46,500	143,698	14,721	---	5	---	158,424	---	---	---	---	158,424
Eveleth-Virginia Airport Commission	---	---	---	44,201	32,713	15,000	91,914	32,918	---	1,174	---	126,006	---	---	---	---	126,006
District Type Total	---	---	---	105,738	68,374	61,500	235,612	47,639	---	1,179	---	284,430	---	---	---	---	284,430
Cable Commissions																	
Central Saint Croix Valley Joint Cable Communications Commission	268,141	---	---	---	---	141,029	141,029	18,354	---	6,446	80	434,050	---	---	---	---	434,050
Lake Minnetonka Communications Commission	758,267	---	---	---	---	---	---	---	---	630	8,313	767,210	---	---	---	---	767,210
Northern Dakota County Cable Communications Commission	914,663	---	---	---	---	---	---	---	---	5,845	27,407	947,915	---	---	---	---	947,915
Northwest Suburbs Cable Commission	4,265,288	---	---	---	---	---	---	---	---	53,044	21,176	4,339,508	---	---	---	---	4,339,508
Quad Cities Cable Communications Commission	1,306,992	---	---	---	---	48,990	48,990	---	---	8,337	3,898	1,368,217	---	---	---	---	1,368,217
Ramsey/Washington Counties Suburban Cable Communication Commission	1,477,153	---	---	---	1,112,287	---	1,112,287	---	---	86,210	14,430	2,690,080	---	---	---	---	2,690,080
District Type Total	8,990,504	---	---	---	1,112,287	190,019	1,302,306	18,354	---	160,512	75,304	10,546,980	---	---	---	---	10,546,980
Economic Development Authorities																	
Kandiyohi County City of Willmar Economic Development Comm.	456,480	---	---	---	---	---	---	4,670	---	1,654	5,290	468,094	---	---	---	---	468,094
District Type Total	456,480	---	---	---	---	---	---	4,670	---	1,654	5,290	468,094	---	---	---	---	468,094
Education Districts																	
6004 - Freshwater Education District	---	---	---	3,453,499	1,808,690	4,058,843	9,321,032	---	---	1,261	320,965	9,643,258	---	---	---	38,752	9,682,010

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
6009 - Saint Croix River Education District	---	---	---	3,002,119	14,039	---	3,016,158	2,198,705	---	1,679	---	5,216,542	---	---	---	---	5,216,542
6012 - Zumbro Education District	---	---	---	3,300,231	1,219,759	---	4,519,990	1,321,521	---	290	---	5,841,801	---	1,954	---	---	5,843,755
6013 - Hiawatha Valley Education District	---	---	---	4,818,579	2,167,755	---	6,986,334	3,434,775	---	1,223	---	10,422,332	---	3,343	---	---	10,425,675
6014 - Runestone Area Education District	---	---	---	79,485	111,872	---	191,357	1,977,269	---	---	---	2,168,626	---	---	---	---	2,168,626
6018 - Minnesota River Valley Education District	---	---	---	762,151	337,167	---	1,099,318	1,585,563	---	690	---	2,685,571	---	---	---	---	2,685,571
6026 - West Central Education District	---	---	---	1,739,861	566,373	1,120,667	3,426,901	---	---	685	---	3,427,586	---	---	---	---	3,427,586
6027 - Minnesota Valley Education District	---	---	---	2,372,044	1,951,563	1,922,282	6,245,889	---	---	190	35,589	6,281,668	---	---	---	---	6,281,668
6049 - River Bend Education District	---	---	---	2,595,738	3,617,181	---	6,212,919	---	---	---	---	6,212,919	---	775	---	---	6,213,694
6051 - Goodhue County Education District	---	---	---	1,854,460	50,810	4,168,783	6,074,053	---	---	---	---	6,074,053	---	---	---	---	6,074,053
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	2,059,607	2,059,607	---	---	---	---	2,059,607	---	---	---	---	2,059,607
6076 - Northland Learning Center	---	---	---	3,164,652	1,241,868	1,942,211	6,348,731	---	---	1,976	---	6,350,707	---	2,136	---	---	6,352,843
6383 - Benton-Stearns Education District	---	---	---	4,259,009	1,395,417	---	5,654,426	1,295,001	---	431	119,847	7,069,705	---	---	---	---	7,069,705
6979 - Mid State Education District	---	---	---	1,178,542	1,103,699	---	2,282,241	1,574,267	---	---	---	3,856,508	---	---	---	---	3,856,508
East Central Minnesota Educational Cable Cooperative	---	---	---	---	266,184	---	266,184	674,756	---	---	---	940,940	---	---	---	---	940,940
East Metro Integration District 6067	---	---	---	496,472	5,615,597	---	6,112,069	5,539,007	---	---	259,755	11,910,831	---	---	---	---	11,910,831
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	2,082,320	570,826	2,160,550	4,813,696	---	---	---	---	4,813,696	---	---	---	---	4,813,696

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Infinity	---	---	---	---	---	---	---	460,172	---	---	19,443	479,615	---	---	---	---	479,615
Midwest Special Education Cooperative	---	---	---	1,309,598	---	5,959	1,315,557	354,857	---	772	1,961	1,673,147	---	---	---	---	1,673,147
Southern Minnesota Special Services Co-op District No. 870	---	---	---	758,043	---	14,732	772,775	---	---	---	1,109	773,884	---	---	---	---	773,884
Wasioja Education Technology Cooperative	---	---	---	146,268	61,767	---	208,035	180,179	---	---	---	388,214	---	---	---	---	388,214
District Type Total	---	---	---	37,373,071	22,100,567	17,453,634	76,927,272	20,596,072	---	9,197	758,669	98,291,210	---	8,208	---	38,752	98,338,170
Health/Human Services																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	971,423	573,147	---	1,544,570	---	---	---	---	1,544,570	---	---	---	---	1,544,570
Brown-Nicollet Community Health Services	---	---	217,441	620,661	737,685	---	1,358,346	20,619	---	4,210	53,592	1,654,208	---	---	---	---	1,654,208
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	2,636,034	3,849,811	---	6,485,845	---	---	---	9,329	6,495,174	---	---	---	---	6,495,174
Human Services of Faribault and Martin Counties	---	---	75,345	3,326,950	3,487,139	3,591,700	10,405,789	927,572	---	14,467	392,157	11,815,330	---	---	---	---	11,815,330
Kanabec/Pine Community Health Services	---	---	---	625,754	394,755	---	1,020,509	---	---	---	---	1,020,509	---	---	---	---	1,020,509
Lincoln, Lyon, and Murray Human Services Board	---	---	---	2,604,748	3,032,775	4,441,286	10,078,809	620,994	---	2,099	290,849	10,992,751	---	---	---	---	10,992,751
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,178,746	1,104,545	---	2,283,291	---	---	---	---	2,283,291	---	---	---	---	2,283,291
Mid-State Community Health Services	---	---	---	525,914	329,684	---	855,598	---	---	---	1,373	856,971	---	---	---	---	856,971
North Country Community Health Service	---	---	---	875,172	703,372	---	1,578,544	5,000	---	---	2,477	1,586,021	---	---	---	---	1,586,021
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,080,739	---	4,080,739	---	---	21,180	---	4,101,919	---	---	---	---	4,101,919

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds		
Supporting Hands Nurse Family Partnership	---	---	---	---	---	325,723	325,723	180,479	---	---	---	506,202	---	---	---	---	506,202
District Type Total	---	---	292,786	13,365,402	18,293,652	8,358,709	40,017,763	1,754,664	---	41,956	749,777	42,856,946	---	---	---	---	42,856,946
Hospital Districts																	
Cannon Falls Hospital District	253,181	---	---	---	---	---	---	---	---	22,483	---	275,664	---	---	---	---	275,664
East Lake Clinic District	28,039	---	---	---	1,584	---	1,584	---	---	911	28	30,562	---	---	---	---	30,562
North Suburban Hospital District	1,693,252	---	---	---	82,405	---	82,405	---	---	23,871	45,887	1,845,415	---	115,803	---	---	1,961,218
District Type Total	1,974,472	---	---	---	83,989	---	83,989	---	---	47,265	45,915	2,151,641	---	115,803	---	---	2,267,444
Housing and Redevelopment Authorities																	
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	2,238,103	---	8,642	35,327	2,282,072	70,000	1,846,351	---	---	4,198,423
Canby Housing and Redevelopment Authority	---	---	---	124,616	---	---	124,616	99,683	---	8,553	4,659	237,511	---	7,088	---	---	244,599
Duluth Housing and Redevelopment Authority	1,089,220	---	---	---	1,778,603	---	1,778,603	---	---	71,886	938,475	3,878,184	532,747	646,813	---	---	5,057,744
Hubbard County Housing and Redevelopment Authority	202,575	---	---	---	32,972	13,857	46,829	217,968	---	1,958	2,749	472,079	---	---	---	---	472,079
Lincoln County Housing and Redevelopment Authority	42,857	---	---	---	2,136	---	2,136	---	---	3,556	15,057	63,606	---	---	---	7,821	71,427
South Saint Paul Housing and Redevelopment Authority	292,542	---	---	225,793	---	---	225,793	146,322	---	10,026	46,493	721,176	1,245,000	---	231	36,522	2,002,929
Virginia Housing and Redevelopment Authority	44,941	---	---	307,580	---	---	307,580	---	---	10,744	---	363,265	---	---	---	---	363,265
Wadena Housing and Redevelopment Authority	9,565	---	---	---	---	---	---	---	---	10,434	23,539	43,538	---	---	---	---	43,538
District Type Total	1,681,700	---	---	657,989	1,813,711	13,857	2,485,557	2,702,076	---	125,799	1,066,299	8,061,431	1,847,747	2,500,252	231	44,343	12,454,004

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Joint Powers																	
Suburban Rate Authority	---	---	---	---	---	---	---	70,000	---	7	---	70,007	---	---	---	---	70,007
District Type Total	---	---	---	---	---	---	---	70,000	---	7	---	70,007	---	---	---	---	70,007
Lake Conservation Districts																	
Lake Minnetonka Conservation District	---	---	115,922	---	696	371,031	371,727	---	86,825	3,674	55,955	634,103	---	---	---	---	634,103
White Bear Lake Conservation District	---	38,400	22,725	---	11,300	---	11,300	---	40	1,320	55,511	129,296	---	---	---	---	129,296
District Type Total	---	38,400	138,647	---	11,996	371,031	383,027	---	86,865	4,994	111,466	763,399	---	---	---	---	763,399
Lake Improvement Districts																	
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	253	---	253	---	---	---	---	253
Cedar Lake Improvement District	---	5,162	---	---	---	---	---	---	---	1,803	---	6,965	---	---	---	---	6,965
Crookneck Lake Improvement District	---	8,336	---	---	---	---	---	---	---	81	---	8,417	---	---	---	---	8,417
Knife Lake Improvement District	---	29,346	---	---	---	---	---	---	---	1,305	11,098	41,749	---	---	---	---	41,749
Lake Charlotte Improvement District	---	5,501	---	---	---	---	---	---	---	---	1,393	6,894	---	---	---	---	6,894
Lake Pulaski Improvement District	30,147	---	---	---	---	---	---	---	---	---	---	30,147	---	---	---	---	30,147
Little McDonald - Paul - Kerbs Lake Improvement District	19,470	---	---	---	---	---	---	---	---	132	---	19,602	---	---	---	---	19,602
Maple Lake Improvement District	---	---	---	---	55,441	---	55,441	---	---	35	4,280	59,756	---	---	---	---	59,756
Otter Tail County Pine Lakes Improvement District	20,391	---	---	---	---	---	---	---	---	23	1,369	21,783	---	---	---	---	21,783

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Total	Other Financing Sources	Enterprise Funds		Governmental Funds
Pelican Group of Lakes Improvement District	98,226	---	---	---	4,056	---	4,056	---	---	439	---	102,721	---	---	---	102,721	
Sullivan Lake Improvement District	---	5,398	---	---	---	---	---	---	---	66	9,869	15,333	---	---	---	15,333	
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	396,000	396,000	6,368	---	2,236	140,289	544,893	---	---	---	544,893	
District Type Total	168,234	53,743	---	---	59,497	396,000	455,497	6,368	---	6,373	168,298	858,513	---	---	---	858,513	
Law Enforcement - Special Districts																	
Centennial Lakes Police Department	---	---	---	---	32,007	2,108,252	2,140,259	680	66,237	5,213	41,648	2,254,037	---	---	---	124,775	2,378,812
Lakes Area Police District	---	---	---	8,325	84,080	15,000	107,405	1,177,156	42,391	89	14,989	1,342,030	---	---	---	54,345	1,396,375
Northwest Metro Drug Task Force	---	---	---	---	89,090	---	89,090	---	183,355	---	12,371	284,816	---	12,054	---	---	296,870
Sherburn-Welcome Police Department	---	---	---	---	27,236	281,124	308,360	---	---	322	2,132	310,814	---	---	---	---	310,814
South Lake Minnetonka Police Department	---	---	---	---	125,149	---	125,149	2,362,629	17,803	4,448	19,724	2,529,753	---	6,450	---	133,600	2,669,803
West Hennepin Public Safety Department	---	---	---	50,000	62,596	---	112,596	1,215,277	---	1,268	77,923	1,407,064	---	7,180	---	---	1,414,244
District Type Total	---	---	---	58,325	420,158	2,404,376	2,882,859	4,755,742	309,786	11,340	168,787	8,128,514	---	25,684	---	312,720	8,466,918
Library Districts																	
Arrowhead Library System	---	---	---	750	1,996,777	1,367,207	3,364,734	111,325	---	39,713	178,360	3,694,132	---	217	---	191,537	3,885,886
East Central Regional Library District	---	---	---	---	590,082	1,884,693	2,474,775	524,714	---	---	---	2,999,489	---	---	---	---	2,999,489
Great River Regional Library District	6,961,747	---	---	---	2,033,951	---	2,033,951	---	576,681	32,281	105,590	9,710,250	---	---	---	---	9,710,250
Kitchigami Regional Library	---	---	---	---	975,566	1,788,607	2,764,173	42,427	---	54,558	95,835	2,956,993	---	---	---	---	2,956,993

Table 6
Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Lake Agassiz Regional Library	2,065,304	---	---	---	914,685	16,300	930,985	108,068	---	86,039	9,568	3,199,964	---	---	---	---	3,199,964
Metropolitan Library Service Agency	---	---	---	26,979	7,051,931	---	7,078,910	---	---	15,248	102,216	7,196,374	---	---	---	---	7,196,374
Northwest Regional Library	---	---	---	---	653,935	632,409	1,286,344	4,290	4,370	---	57,242	1,352,246	---	---	---	---	1,352,246
Pioneer Land Library System	---	---	---	513,232	646,531	3,257,209	4,416,972	79,897	---	4,432	282,821	4,784,122	---	---	---	---	4,784,122
Plum Creek Library System	---	---	---	26,453	627,258	23,797	677,508	362,026	---	1,188	30,580	1,071,302	---	---	---	---	1,071,302
Southeast Library System	---	---	---	86,366	157,684	---	244,050	---	---	---	---	244,050	---	---	---	---	244,050
Traverse des Sioux Library System	---	---	---	---	996,519	---	996,519	412,764	---	562	---	1,409,845	---	---	---	---	1,409,845
Viking Library System	---	---	---	---	536,032	836,540	1,372,572	20,710	---	4,644	11,946	1,409,872	130,000	---	---	---	1,539,872
Waseca-LeSueur Library System	---	---	---	---	---	689,828	689,828	---	---	5,350	74,575	769,753	---	---	---	---	769,753
District Type Total	9,027,051	---	---	653,780	17,180,951	10,496,590	28,331,321	1,666,221	581,051	244,015	948,733	40,798,392	130,000	217	---	191,537	41,120,146
Mental Health/Family Services Collaboratives																	
3 Counties for Kids	---	---	---	---	51,162	4,380	55,542	---	---	1,463	90,516	147,521	---	---	---	---	147,521
Aitkin County Family Services Collaborative	---	---	---	---	59,806	---	59,806	---	---	2,078	---	61,884	---	---	---	---	61,884
Anoka County Children & Family Council Collaborative	---	---	---	---	488,112	---	488,112	---	---	1,869	5,722	495,703	---	---	---	---	495,703
Becker County Children's Initiative	---	---	---	---	142,248	---	142,248	---	---	---	---	142,248	---	---	---	---	142,248
Beltrami Area Service Collaborative	---	---	---	42,525	557,629	200,300	800,454	---	---	1,698	134,588	936,740	---	---	---	---	936,740

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Benton Children's Mental Health Collaborative	---	---	---	---	94,782	22,960	117,742	5,700	---	1,051	---	124,493	---	---	---	124,493
Big Stone County Family Services Collaborative	---	---	---	---	43,196	---	43,196	---	---	183	---	43,379	---	---	---	43,379
Carlton County Children and Family Services Collaborative	---	---	---	240,697	779	---	241,476	98,311	---	---	276,656	616,443	---	---	---	616,443
Chippewa Care Collaborative	---	---	---	42,550	---	4,995	47,545	---	---	238	---	47,783	---	---	---	47,783
Chisago County Children's Cabinet Collaborative	---	---	---	102,022	---	---	102,022	---	---	1,864	---	103,886	---	---	---	103,886
Clay County Joint Powers Collaborative	---	---	---	---	231,004	---	231,004	---	---	19,742	18,564	269,310	---	---	---	269,310
Cottonwood County Family Services Collaborative	---	---	---	43,944	---	---	43,944	---	---	1,501	116,896	162,341	---	---	---	162,341
Crow Wing County Family Services Collaborative	---	---	---	335,190	---	345,296	680,486	---	---	35,385	21,401	737,272	---	---	---	737,272
Dakota County Family Services Collaborative	---	---	---	---	593,435	---	593,435	---	---	---	---	593,435	---	---	---	593,435
Dodge County Family Services Collaborative	---	---	---	47,002	---	---	47,002	---	---	390	2,157	49,549	---	---	---	49,549
Douglas County Children's Mental Health Collaborative	---	---	---	---	165,592	---	165,592	---	---	---	---	165,592	---	---	---	165,592
Duluth Area Family Services Collaborative	---	---	---	---	310,262	---	310,262	---	---	41	---	310,303	---	---	---	310,303
Edina Family Services Collaborative	---	---	---	---	354,140	---	354,140	---	---	---	---	354,140	---	---	---	354,140
Families First-Children's and Family	---	---	---	59,218	5,881	30,000	95,099	---	---	296	600	95,995	---	---	---	95,995
Family Services Collaborative of Faribault and Martin Counties	---	---	---	---	133,245	---	133,245	---	---	1,297	274,496	409,038	---	---	---	409,038
Fillmore County Family Services Collaborative	---	---	---	104,918	---	---	104,918	---	---	2,911	500	108,329	---	---	---	108,329

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Freeborn County Family Services Collaborative	---	---	---	227,066	---	---	227,066	---	---	3,149	192,058	422,273	---	---	---	---	422,273
Goodhue County Family Services Collaborative	---	---	---	76,059	125,639	---	201,698	---	---	1,081	1,966	204,745	---	---	---	---	204,745
Grant County Youth and Child Council (Collaborative)	---	---	---	15,891	42,393	2,191	60,475	30,074	---	26	44,202	134,777	---	---	---	---	134,777
Hennepin County Children's Mental Health Collaborative	---	---	---	---	734,590	---	734,590	---	---	---	---	734,590	---	---	---	---	734,590
Hennepin South Services Collaborative	---	---	---	---	540,648	145,208	685,856	168,004	---	1,318	---	855,178	---	---	---	---	855,178
Houston County Family Services Collaborative	---	---	---	---	86,761	---	86,761	---	---	1,980	---	88,741	---	---	---	---	88,741
Hubbard County Family Services Collaborative	---	---	---	---	91,621	---	91,621	5,285	---	1,151	---	98,057	---	---	---	---	98,057
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	82,882	---	82,882	---	---	583	25,244	108,709	---	---	---	---	108,709
Itasca County Family Services Collaborative	---	---	---	---	206,376	---	206,376	---	---	986	48,000	255,362	---	---	---	---	255,362
Jackson County Family Services Network Collaborative	---	---	---	106,036	82,457	10,000	198,493	---	---	4,667	37,220	240,380	---	---	---	---	240,380
Kanabec County Family Services Collaborative	---	---	---	---	44,580	---	44,580	---	---	---	---	44,580	---	---	---	---	44,580
Kitson County Children's Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Koochiching Family Collaborative	---	---	---	45,404	---	---	45,404	16,200	---	3,330	---	64,934	---	---	---	---	64,934
Lake of the Woods County Children & Families Collaborative	---	---	---	---	24,771	6,000	30,771	---	---	855	1,000	32,626	---	---	---	---	32,626
Le Sueur County Family Services Collaborative	---	---	---	---	66,599	---	66,599	---	---	---	---	66,599	---	---	---	---	66,599
Lyon-Murray Counties Family Services Collaborative	---	---	---	75,404	---	---	75,404	---	---	---	600	76,004	---	---	---	---	76,004

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Mahnomen County Interagency Collaborative	---	---	---	86,899	9,841	---	96,740	---	---	1,155	---	97,895	---	---	---	97,895
Marshall County Family Services Collaborative	---	---	---	---	62,386	---	62,386	---	---	82	5,996	68,464	---	---	---	68,464
McLeod Family Connection Collaborative	---	---	---	---	---	---	---	5,626	---	807	6,310	12,743	---	---	---	12,743
Mille Lacs County Family Ties	---	---	---	206,267	---	---	206,267	---	---	---	1,830	208,097	---	---	---	208,097
Minneapolis Youth Coordinating Board	---	---	---	64,803	---	1,061,859	1,126,662	12,000	---	13,715	490,079	1,642,456	---	---	---	1,642,456
Minnetonka Family Collaborative	---	---	---	---	152,073	---	152,073	---	---	145	64,885	217,103	---	---	---	217,103
Morrison County Interagency Coordinating Council	---	---	---	129,133	---	---	129,133	---	---	15,822	60,085	205,040	---	---	---	205,040
Mower County Family Connections	---	---	---	---	225,349	---	225,349	27,910	---	---	---	253,259	---	---	---	253,259
Nicollet County Family Services Collaborative	---	---	---	---	165,204	---	165,204	---	---	5,016	23,666	193,886	---	---	---	193,886
Nobles County Family Connections Collaborative	---	---	---	---	89,463	---	89,463	---	---	914	---	90,377	---	---	---	90,377
Norman County Children's Collaborative	---	---	---	---	38,074	---	38,074	3,806	---	603	13,248	55,731	---	---	---	55,731
North Shore Collaborative	---	---	---	---	47,690	15,000	62,690	---	---	136	39,818	102,644	---	---	---	102,644
Northern Saint Louis County Family Services Collaborative	---	---	---	---	310,262	---	310,262	---	---	41	---	310,303	---	---	---	310,303
Northwest Hennepin Family Services Collaborative	---	---	---	---	448,730	---	448,730	---	---	1,308	42,069	492,107	---	---	---	492,107
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	---	51,745	51,745	---	---	---	---	51,745	---	---	---	51,745
Otter Tail County Family Services Collaborative	---	---	---	---	279,492	---	279,492	---	---	1,315	83,459	364,266	---	---	---	364,266

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
PACT IV Families Collaborative	---	---	---	1,442,164	606,250	---	2,048,414	710,153	---	41,911	134,043	2,934,521	---	---	---	---	2,934,521
Pennington County Family Services Collaborative	---	---	---	---	---	---	---	---	---	---	20,288	20,288	---	---	---	---	20,288
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	100,326	---	100,326	---	---	553	19,220	120,099	---	---	---	---	120,099
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	138,110	---	138,110	---	---	3,129	41,890	183,129	---	---	---	---	183,129
Pope County Family Services Collaborative	---	---	---	---	63,018	---	63,018	---	---	---	---	63,018	---	---	---	---	63,018
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,310,315	28,000	1,338,315	---	---	---	198,604	1,536,919	---	---	---	---	1,536,919
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	30,144	---	30,144	10,960	---	188	---	41,292	---	---	---	---	41,292
Redwood County Collaborative Family Services Collaborative	---	---	---	36,707	98,366	---	135,073	4,860	---	1,289	20,000	161,222	---	---	---	---	161,222
Rice County Family Services Collaborative	---	---	---	86,819	207,444	---	294,263	---	---	---	34,525	328,788	---	---	---	---	328,788
Robbinsdale Area Redesign	---	---	---	---	279,705	74,985	354,690	---	---	---	34,707	389,397	---	---	---	---	389,397
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	13,842	---	13,842	---	---	---	---	13,842	---	---	---	---	13,842
Saint Louis Park Family Services Collaborative	---	---	---	---	61,023	---	61,023	---	---	---	---	61,023	---	---	---	---	61,023
Saint Paul Children's Collaborative	---	---	---	---	270,181	100,000	370,181	---	---	1,239	6,500	377,920	---	---	---	---	377,920
Scott Family Net Collaborative	---	---	---	---	198,429	---	198,429	---	---	6,041	---	204,470	---	---	---	---	204,470
Sibley County Children's Collaborative	---	---	---	---	80,495	---	80,495	---	---	58	2,500	83,053	---	---	---	---	83,053
Stearns County Family Services Collaborative	---	---	---	220,443	---	---	220,443	8,302	---	1,943	---	230,688	---	---	---	---	230,688

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Steele County Children's Mental Health Collaborative	---	---	---	71,153	---	---	71,153	---	---	---	23,970	95,123	---	---	---	---	95,123
Stevens County Family Services Collaborative	---	---	---	28,474	---	---	28,474	---	---	---	11,034	39,508	---	---	---	---	39,508
Suburban Ramsey Family Collaborative	---	---	---	---	---	514,067	514,067	---	---	---	1,446	515,513	---	---	---	---	515,513
Todd County Collaborative for Children & Families	---	---	---	---	81,267	---	81,267	---	---	---	---	81,267	---	---	---	---	81,267
Traverse County Connections Collaborative	---	---	---	---	22,570	---	22,570	---	---	---	---	22,570	---	---	---	---	22,570
Visions for Families and Communities	---	---	---	38,074	---	5,000	43,074	---	---	---	53,814	96,888	---	---	---	---	96,888
Wabasha County Family Services Collaborative	---	---	---	103,880	---	---	103,880	---	3,179	---	---	107,059	---	---	---	---	107,059
Wadena County Family Services Collaborative	---	---	---	53,288	4,708	---	57,996	---	---	1,302	20,779	80,077	---	---	---	---	80,077
Waseca County Collaborative for Families	---	---	---	---	139,345	8,586	147,931	---	---	319	36,211	184,461	---	---	---	---	184,461
Wayzata Communities in Collaboration Council	---	---	---	---	154,707	---	154,707	---	---	635	---	155,342	---	---	---	---	155,342
Westonka Healthy Community Collaborative	---	---	---	---	48,455	---	48,455	---	---	---	---	48,455	---	---	---	---	48,455
Wilkin County Collaborative	---	---	---	---	20,761	---	20,761	---	---	109	---	20,870	---	---	---	---	20,870
Winona County Children's Collaborative	---	---	---	---	126,886	---	126,886	---	---	218	---	127,104	---	---	---	---	127,104
Wright County Family Services Collaborative	---	---	---	329,203	---	---	329,203	---	---	724	---	329,927	---	---	---	---	329,927
District Type Total	---	---	---	4,461,233	11,245,501	2,630,572	18,337,306	1,107,191	---	195,029	2,783,362	22,422,888	---	---	---	---	22,422,888

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Planning Agencies/Boards																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	21,250	21,250	---	---	---	---	21,250	---	---	---	---	21,250
District Type Total	---	---	---	---	---	21,250	21,250	---	---	---	---	21,250	---	---	---	---	21,250
Public Safety Authorities																	
Arrowhead Regional Corrections	---	---	---	371,365	6,655,794	11,998,374	19,025,533	1,236,657	---	14,859	210,210	20,487,259	---	---	---	---	20,487,259
Centennial Fire District	---	---	---	---	4,000	826,041	830,041	53,154	---	21,755	8,542	913,492	---	---	---	---	913,492
Central Minnesota Community Corrections	---	---	---	11,025	1,990,430	665,731	2,667,186	309,949	---	---	24,842	3,001,977	---	---	---	---	3,001,977
Central Minnesota Emergency Medical Services Board	---	---	---	---	312,323	---	312,323	---	---	---	---	312,323	---	---	---	---	312,323
Central Minnesota Regional Radio Board	---	---	---	1,057,467	---	24,385	1,081,852	---	---	177	32	1,082,061	---	---	---	---	1,082,061
Dakota Communications Center	---	---	---	---	562,587	6,490,384	7,052,971	---	---	23,060	29,753	7,105,784	---	---	---	---	7,105,784
East Hubbard County Fire Protection District	---	---	---	---	49	---	49	71,415	---	837	35,468	107,769	---	---	---	---	107,769
Excelsior Fire District	---	---	---	---	---	---	---	1,482,686	---	6,953	16,941	1,506,580	---	5,000	---	834,859	2,346,439
Floodwood Area Emergency Medical Service District	23,508	---	---	---	7,778	---	7,778	38,473	---	2,271	1,577	73,607	---	---	---	---	73,607
Greater Northwest Emergency Medical Services, Inc.	---	---	---	---	409,454	---	409,454	33,686	---	331	7,500	450,971	---	---	---	---	450,971
Isanti Fire District	---	---	---	---	22,745	---	22,745	421,634	---	7,030	2,003	453,412	---	---	---	---	453,412
Metropolitan Emergency Services Board	---	---	---	1,674,847	300,585	---	1,975,432	1,472,511	---	45,326	1,466,372	4,959,641	---	---	---	---	4,959,641
Prairie Lakes Youth Programs	---	---	---	107,603	---	---	107,603	4,331,114	---	5,229	---	4,443,946	---	---	---	---	4,443,946

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Rice-Steele Consolidated Dispatch	---	---	---	---	624,348	2,319,618	2,943,966	40,350	---	---	12,678	2,996,994	---	2,000	---	---	2,998,994
Scott Joint Prosecution Association	---	---	---	---	---	---	---	950,856	309,678	165	2,186	1,262,885	---	---	---	---	1,262,885
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	---	338,627	---	338,627	1,746	---	87	---	340,460	---	---	---	---	340,460
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	481,018	---	355	---	481,373	---	---	---	---	481,373
Southeast Minnesota Regional Radio Board	---	---	---	306,724	---	---	306,724	---	---	72	12,275	319,071	---	---	---	---	319,071
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	41,146	296,798	---	337,944	111,811	---	343	5,823	455,921	---	---	---	---	455,921
Todd-Wadena Community Corrections	---	---	---	---	985,701	467,574	1,453,275	67,245	---	---	13,850	1,534,370	---	---	---	---	1,534,370
West Central Minnesota Emergency Medical Services Corporation	---	---	---	603,978	304,930	---	908,908	---	---	492	---	909,400	---	---	---	---	909,400
West Metro Fire - Rescue District	---	---	---	24,481	---	---	24,481	3,214,547	---	11,960	23,150	3,274,138	---	700	---	162,216	3,437,054
District Type Total	23,508	---	---	4,198,636	12,816,149	22,792,107	39,806,892	14,318,852	309,678	141,302	1,873,202	56,473,434	---	7,700	---	997,075	57,478,209
Recreation Authorities																	
Lake of the Woods Area Tourism Board	247,180	---	---	---	9,880	---	9,880	357	---	98	4,651	262,166	---	---	---	---	262,166
Lakeville Arenas	---	---	---	---	---	---	---	1,043,888	---	964	21,762	1,066,614	9,288	---	---	217,000	1,292,902
Minnesota Ballpark Authority	---	---	---	---	2,036,035	2,332,000	4,368,035	---	---	7,086	11,255,000	15,630,121	---	---	---	---	15,630,121
Three Rivers Park District	38,884,943	---	---	2,112,992	5,950,648	1,570,638	9,634,278	6,932,128	109,227	233,748	1,008,863	56,803,187	4,860,206	5,416	---	2,632,029	64,300,838
District Type Total	39,132,123	---	---	2,112,992	7,996,563	3,902,638	14,012,193	7,976,373	109,227	241,896	12,290,276	73,762,088	4,869,494	5,416	---	2,849,029	81,486,027

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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Regional Development Commissions																	
Arrowhead Regional Development Commission 3	503,450	---	---	4,293,715	1,252,404	104,670	5,650,789	166,791	---	2,352	224,599	6,547,981	---	---	---	410,710	6,958,691
Headwaters Regional Development Commission	255,874	---	---	65,075	91,577	---	156,652	325,239	---	1,371	558,732	1,297,868	---	---	---	---	1,297,868
Metropolitan Council	77,972,465	---	---	20,529,992	98,363,615	1,107,910	120,001,517	6,875,297	---	6,027,098	---	210,876,377	77,895,596	145,600	---	1,150,128	290,067,701
Mid-Minnesota Development Commission	259,464	---	---	261,430	150,837	40,459	452,726	---	---	47,114	51,384	810,688	---	---	---	---	810,688
Northwest Regional Development Commission 1	200,422	---	---	3,679,419	828,284	53,773	4,561,476	---	---	10,180	79,341	4,851,419	---	---	---	---	4,851,419
Region Nine Development Commission	453,388	---	---	855,797	297,628	---	1,153,425	157,641	---	122,524	488,521	2,375,499	---	---	---	---	2,375,499
Regional Development Commission 5	260,729	---	---	241,215	96,951	45,886	384,052	97,055	---	740	51,883	794,459	---	---	---	---	794,459
Southwest Regional Development Commission	491,710	---	---	396,585	414,700	---	811,285	164,688	---	79,896	296,331	1,843,910	---	---	---	9,898	1,853,808
Upper Minnesota Valley Regional Development Commission	236,611	---	---	183,002	117,019	1,220,519	1,520,540	308,876	---	6,721	---	2,072,748	---	---	---	---	2,072,748
District Type Total	80,634,113	---	---	30,506,230	101,613,015	2,573,217	134,692,462	8,095,587	---	6,297,996	1,750,791	231,470,949	77,895,596	145,600	---	1,570,736	311,082,881
Regional Railroad Authorities																	
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	86,472	1,133	87,605	---	---	---	---	87,605
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	30,000	---	747	5,824	36,571	---	---	---	---	36,571
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	117,270	---	164	129,416	246,850	---	---	---	---	246,850
Saint Louis and Lake Counties Regional Rail Authority	1,124,989	---	---	---	474,453	312,973	787,426	4,950	---	---	174,166	2,091,531	---	---	---	---	2,091,531
District Type Total	1,124,989	---	---	---	474,453	312,973	787,426	152,220	---	87,383	310,539	2,462,557	---	---	---	---	2,462,557

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Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Rural Water Systems																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	6,170,198	---	---	104,601	6,274,799	---	---	---	---	6,274,799
Red Rock Rural Water System	---	948,827	---	---	---	---	---	1,106,720	---	16,064	47,939	2,119,550	---	2,253,420	30,000	49,405	4,452,375
District Type Total	---	948,827	---	---	---	---	---	7,276,918	---	16,064	152,540	8,394,349	---	2,253,420	30,000	49,405	10,727,174
Sanitation Districts																	
Big Lake Area Sanitary District	36,200	---	---	---	1,073	---	1,073	---	---	432	90	37,795	---	---	---	200,000	237,795
Cross Lake Area Water and Sanitary Sewer District	---	113,825	---	---	---	---	---	99,265	---	8,559	278	221,927	---	---	---	---	221,927
Metropolitan Mosquito Control District	16,136,357	---	---	---	542,983	---	542,983	---	---	24,288	35,467	16,739,095	---	40,686	---	---	16,779,781
North Shore Sanitary Sewer District	---	19,266	---	---	---	---	---	245	---	32	---	19,543	---	---	---	---	19,543
Shorewood Acres Sanitary District	---	17,491	---	---	42	---	42	---	---	51	---	17,584	---	---	---	---	17,584
Shorewood Park Sanitary District	1,606	5,031	---	---	---	---	---	76,830	---	9,389	---	92,856	---	---	---	---	92,856
Tofte-Schroeder Sanitary Sewer District	28,065	---	---	---	22,718	---	22,718	---	---	---	---	50,783	---	---	---	---	50,783
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	82,200	---	1,018	2,637	85,855	---	---	---	---	85,855
Villard Area Lakes Sanitary District	46,629	---	---	---	1,247	---	1,247	---	---	---	139	48,015	---	---	---	---	48,015
District Type Total	16,248,857	155,613	---	---	568,063	---	568,063	258,540	---	43,769	38,611	17,313,453	---	40,686	---	200,000	17,554,139
Service Cooperatives																	
Itasca Area Service Collaborative	---	---	---	326,159	39,934	2,982,337	3,348,430	---	---	---	---	3,348,430	---	---	---	---	3,348,430

Table 6
Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Lakes Country Service Cooperative	---	---	---	1,289,949	255,789	3,156,446	4,702,184	1,266,066	---	120,527	---	6,088,777	---	---	---	132,654	6,221,431
Metropolitan Educational Cooperative Service Unit	---	---	---	3,403,177	---	---	3,403,177	1,358,939	---	423	4,937	4,767,476	---	---	---	---	4,767,476
Minnesota Valley Cooperative Center	---	---	---	697,839	---	---	697,839	---	---	336	1,839,444	2,537,619	---	---	---	---	2,537,619
National Joint Powers Alliance	---	---	---	989,225	---	---	989,225	1,308,648	---	1,903	59,994	2,359,770	---	---	3,000,000	---	5,359,770
Northeast Service Cooperative	---	---	---	3,916,730	268,242	1,270,759	5,455,731	2,587,262	---	1,389	---	8,044,382	3,328,033	---	---	---	11,372,415
Northwest Service Cooperative	---	---	---	669,077	363,328	---	1,032,405	1,517,529	---	3,597	179,814	2,733,345	---	---	233,409	---	2,966,754
Oak Land Cooperative Center	---	---	---	1,100	1,786,277	---	1,787,377	193,932	---	6,806	---	1,988,115	---	194	---	---	1,988,309
Resource Training and Solutions	---	---	---	456,854	---	---	456,854	4,734,944	---	155,079	---	5,346,877	---	60,791	---	---	5,407,668
South Central Service Cooperative	---	---	---	1,343,950	725,143	2,491,712	4,560,805	1,002,419	---	278,800	---	5,842,024	---	817,854	---	3,131,845	9,791,723
Southwest - West Central Service Cooperative	---	---	---	13,020,071	2,558,496	4,372,967	19,951,534	4,815,411	---	100,907	22,906	24,890,758	---	---	2,250	---	24,893,008
District Type Total	---	---	---	26,114,131	5,997,209	14,274,221	46,385,561	18,785,150	---	669,767	2,107,095	67,947,573	3,328,033	878,839	3,235,659	3,264,499	78,654,603
Soil and Water Conservation Districts																	
Aitkin County Soil and Water Conservation District	---	---	---	---	152,188	132,350	284,538	9,478	---	243	28,782	323,041	---	---	---	---	323,041
Anoka Soil and Water Conservation District	---	---	---	---	444,146	234,765	678,911	180,266	---	571	---	859,748	---	---	---	---	859,748
Becker Soil and Water Conservation District	---	---	---	39,238	100,320	227,723	367,281	96,385	---	5,734	4,987	474,387	---	---	---	---	474,387
Beltrami Soil and Water Conservation District	---	---	---	---	41,479	21,103	62,582	120,816	---	12,559	30,987	226,944	---	---	---	---	226,944

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Benton Soil and Water Conservation District	---	---	---	867	112,089	174,930	287,886	39,141	---	4,729	3,776	335,532	---	---	---	---	335,532
Big Stone Soil and Water Conservation District	---	---	---	---	173,757	67,500	241,257	27,670	---	2,308	347	271,582	---	---	---	---	271,582
Blue Earth Soil and Water Conservation District	---	---	---	63,659	214,434	67,017	345,110	47,970	---	259	3,232	396,571	---	---	---	---	396,571
Brown Soil and Water Conservation District	---	---	---	---	53,400	78,880	132,280	10,407	---	---	3,772	146,459	---	---	---	---	146,459
Carlton Soil and Water Conservation District	---	---	---	7,198	139,772	106,599	253,569	17,342	---	598	925	272,434	---	---	---	---	272,434
Carver Soil and Water Conservation District	---	---	---	---	83,446	502,053	585,499	26,737	---	2,578	22	614,836	---	---	---	---	614,836
Cass Soil and Water Conservation District	---	---	---	---	106,875	---	106,875	525	---	560	13,767	121,727	---	---	---	---	121,727
Chippewa Soil and Water Conservation District	---	---	---	---	129,841	---	129,841	43,573	---	6,639	218	180,271	---	---	---	---	180,271
Chisago Soil and Water Conservation District	---	---	---	4,683	127,666	62,000	194,349	97,282	---	1,070	67,255	359,956	---	---	---	---	359,956
Clay Soil and Water Conservation District	---	---	---	---	89,610	229,673	319,283	64,864	---	7,747	19,669	411,563	---	---	---	---	411,563
Clearwater Soil and Water Conservation District	---	---	---	---	50,563	117,200	167,763	23,680	---	1,671	2,871	195,985	---	---	---	---	195,985
Cook County Soil and Water Conservation District	---	---	---	26,525	127,118	41,125	194,768	866	---	---	---	195,634	---	---	---	---	195,634
Cottonwood Soil and Water Conservation District	---	---	---	---	80,492	110,297	190,789	60,321	---	85	116,384	367,579	---	---	---	---	367,579
Crow Wing Soil and Water Conservation District	---	---	---	---	131,271	6,509	137,780	37,008	---	2,490	25,936	203,214	---	---	---	---	203,214
Dakota County Soil and Water Conservation District	---	---	---	6,035	161,254	867,757	1,035,046	38,281	---	8,400	2,063	1,083,790	---	---	---	---	1,083,790
Dodge Soil and Water Conservation District	---	---	---	612	12,957	80,899	94,468	16,356	---	2,063	77,874	190,761	---	---	---	---	190,761

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				Federal Grants	State Grants	Local Grants							Total	Other Financing Sources	Enterprise Funds		Governmental Funds
Douglas Soil and Water Conservation District	---	---	---	---	199,947	239,122	439,069	101,698	---	2,775	4,613	548,155	---	---	---	---	548,155
East Polk Soil and Water Conservation District	---	---	---	---	95,534	75,850	171,384	13,605	---	1,792	77,515	264,296	---	---	---	---	264,296
Faribault County Soil and Water Conservation District	---	---	---	---	156,577	184,247	340,824	17,641	---	4,488	108,272	471,225	---	---	---	---	471,225
Fillmore Soil and Water Conservation District	---	---	---	2,111	717,422	272,715	992,248	52,928	---	24,446	3,447	1,073,069	---	---	---	---	1,073,069
Freeborn County Soil and Water Conservation District	---	---	---	---	41,947	146,000	187,947	24,037	---	2,161	292	214,437	---	---	---	---	214,437
Goodhue County Soil and Water Conservation District	---	---	---	5,478	242,280	440,869	688,627	35,756	---	8,512	56,980	789,875	---	---	---	---	789,875
Grant Soil and Water Conservation District	---	---	---	---	99,547	111,391	210,938	26,236	---	2,353	14,960	254,487	---	---	---	---	254,487
Hennepin Soil and Water Conservation District	---	---	---	---	62,446	---	62,446	1,005	---	---	---	63,451	---	---	---	---	63,451
Hubbard County Soil and Water Conservation District	---	---	---	---	31,740	84,674	116,414	27,733	---	725	1,972	146,844	---	---	---	---	146,844
Isanti Soil and Water Conservation District	---	---	---	---	41,161	40,000	81,161	128,214	---	664	10,527	220,566	---	---	---	---	220,566
Itasca County Soil and Water Conservation District	---	---	---	---	74,575	275,017	349,592	23,910	---	3,015	1,313	377,830	---	---	---	---	377,830
Jackson Soil and Water Conservation District	---	---	---	2,075	93,373	142,531	237,979	17,239	---	4,843	---	260,061	---	---	---	---	260,061
Kanabec Soil and Water Conservation District	---	---	---	---	51,856	63,658	115,514	25,378	---	330	650	141,872	---	---	---	---	141,872
Kandiyohi Soil and Water Conservation District	---	---	---	3,075	120,800	134,600	258,475	210,744	---	1,119	3,875	474,213	---	---	---	---	474,213
Kittson Soil and Water Conservation District	---	---	---	---	52,082	118,161	170,243	15,100	---	2,712	2,647	190,702	---	---	---	---	190,702
Koochiching Soil and Water Conservation District	---	---	---	7,173	29,537	92,686	129,396	15,939	---	2,758	2,239	150,332	---	---	---	---	150,332

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				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds		
Lac qui Parle Soil and Water Conservation District	---	---	---	---	114,656	131,167	245,823	68,443	---	2,694	6,754	323,714	---	---	---	---	323,714
Lake County Soil and Water Conservation District	---	---	---	---	123,872	64,176	188,048	---	---	347	1,299	189,694	---	---	---	---	189,694
Lake of the Woods Soil and Water Conservation District	---	---	---	---	120,198	75,024	195,222	8,160	---	5,684	3,802	212,868	---	---	---	---	212,868
Le Sueur County Soil and Water Conservation District	---	---	---	41,962	121,603	204,646	368,211	16,330	---	1,167	---	385,708	---	---	---	---	385,708
Lincoln Soil and Water Conservation District	---	---	---	---	348,384	124,239	472,623	168,591	---	5,075	18,869	665,158	---	---	---	---	665,158
Lyon Soil and Water Conservation District	---	---	---	---	106,288	97,500	203,788	27,187	---	425	24,644	256,044	---	---	---	---	256,044
Mahnomen Soil and Water Conservation District	---	---	---	---	66,963	66,008	132,971	10,984	---	407	40,373	184,735	---	---	---	---	184,735
Marshall Soil and Water Conservation District	---	---	---	25,986	39,784	87,334	153,104	48,749	---	339	41,243	243,435	---	---	---	---	243,435
Martin Soil and Water Conservation District	---	---	---	13,675	201,576	126,530	341,781	55,222	---	4,542	11,919	413,464	---	---	---	---	413,464
McLeod Soil and Water Conservation District	---	---	---	---	44,201	66,700	110,901	9,029	---	428	1,912	122,270	---	---	---	---	122,270
Meecker Soil and Water Conservation District	---	---	---	2,597	49,983	149,000	201,580	16,820	---	1,080	2,350	221,830	---	---	---	---	221,830
Mille Lacs Soil and Water Conservation District	---	---	---	675	88,929	83,624	173,228	35,139	---	657	2,172	211,196	---	---	---	---	211,196
Morrison Soil and Water Conservation District	---	---	---	---	111,184	138,268	249,452	146,440	---	8,375	12,406	416,673	---	---	---	---	416,673
Mower County Soil and Water Conservation District	---	---	---	10,600	315,307	281,653	607,560	63,049	---	5,715	7,141	683,465	---	---	---	---	683,465
Murray Soil and Water Conservation District	---	---	---	---	479,939	144,861	624,800	57,136	---	1,177	5,884	688,997	---	---	---	---	688,997
Nicollet Soil and Water Conservation District	---	---	---	---	59,394	87,033	146,427	18,942	---	5,364	1,997	172,730	---	---	---	---	172,730

Table 6
Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Nobles Soil and Water Conservation District	---	---	---	7,970	79,873	105,350	193,193	46,185	---	2,144	6,313	247,835	---	---	---	---	247,835
Norman County Soil and Water Conservation District	---	---	---	900	92,935	118,934	212,769	66,649	---	1,454	5,550	286,422	---	---	---	---	286,422
North Saint Louis Soil and Water Conservation District	---	---	---	---	99,147	88,751	187,898	17,098	---	106	3,360	208,462	---	---	---	---	208,462
Olmsted Soil and Water Conservation District	---	---	---	---	219,118	277,446	496,564	39,207	---	750	---	536,521	---	---	---	---	536,521
Otter Tail East Soil and Water Conservation District	---	---	---	---	105,059	121,176	226,235	211,281	---	7,385	82,400	527,301	---	---	---	---	527,301
Pennington Soil and Water Conservation District	---	---	---	16,090	73,288	145,247	234,625	56,001	---	4,091	400	295,117	---	---	---	---	295,117
Pine Soil and Water Conservation District	---	---	---	---	151,858	196,740	348,598	41,409	---	823	5,455	396,285	---	---	---	---	396,285
Pipestone Soil and Water Conservation District	---	---	---	---	158,314	237,043	395,357	58,904	---	2,637	11,191	468,089	---	---	---	---	468,089
Pope Soil and Water Conservation District	---	---	---	1,160	307,105	104,545	412,810	75,377	---	2,874	5,759	496,820	---	---	---	---	496,820
Ramsey Soil and Water Conservation District	---	---	---	---	289,724	106,447	396,171	107,388	---	---	613	504,172	---	---	---	---	504,172
Red Lake Soil and Water Conservation District	---	---	---	---	118,535	93,369	211,904	1,906	---	2,807	3,390	220,007	---	---	---	---	220,007
Redwood Soil and Water Conservation District	---	---	---	4,400	301,949	146,310	452,659	32,978	---	10,025	28,321	523,983	---	---	---	---	523,983
Renville Soil and Water Conservation District	---	---	---	1,425	513,179	134,685	649,289	2,240	---	4,255	20,470	676,254	---	---	---	---	676,254
Rice Soil and Water Conservation District	---	---	---	---	229,588	221,848	451,436	54,679	---	4,414	7,200	517,729	---	---	---	---	517,729
Rock Soil and Water Conservation District	---	---	---	---	104,985	---	104,985	36,507	---	831	43,927	186,250	---	---	---	---	186,250
Root River Soil and Water Conservation District	---	---	---	156,657	418,358	171,049	746,064	10,554	---	7,083	21,000	784,701	---	---	---	---	784,701

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Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Govern- mental Funds		
Roseau Soil and Water Conservation District	---	---	---	25,710	40,203	109,142	175,055	38,595	---	7,583	2,710	223,943	---	---	---	---	223,943
Scott Soil and Water Conservation District	---	---	---	9,041	364,232	1,065,814	1,439,087	55,993	---	23,987	9,089	1,528,156	---	---	---	---	1,528,156
Sherburne Soil and Water Conservation District	---	---	---	---	154,767	343,671	498,438	152,654	---	4,332	11,175	666,599	---	---	---	---	666,599
Sibley Soil and Water Conservation District	---	---	---	---	84,783	114,561	199,344	15,766	---	3,185	3,026	221,321	---	---	---	---	221,321
South Saint Louis Soil and Water Conservation District	---	---	---	732	60,610	88,750	150,092	71,033	---	1,201	2,525	224,851	---	---	---	---	224,851
Stearns Soil and Water Conservation District	---	---	---	179,195	880,897	1,210,717	2,270,809	31,831	---	17,643	107,553	2,427,836	---	---	---	---	2,427,836
Steele County Soil and Water Conservation District	---	---	---	---	116,646	130,715	247,361	68,399	---	2,083	3,072	320,915	---	---	---	---	320,915
Stevens Soil and Water Conservation District	---	---	---	---	185,429	158,015	343,444	149,536	---	1,345	14,603	508,928	---	---	---	---	508,928
SWCD Technical Service Area 1 Northwest	---	---	---	---	125,000	---	125,000	29,500	---	1,123	2,125	157,748	---	---	---	---	157,748
SWCD Technical Service Area 2 West Central	---	---	---	---	150,315	65,116	215,431	---	---	566	198	216,195	---	---	13,334	---	229,529
SWCD Technical Service Area 3 Northwest	---	---	---	---	238,478	147,781	386,259	7,930	---	396	1,994	396,579	---	---	---	---	396,579
SWCD Technical Service Area 5 Southwest	---	---	---	---	56,431	138,867	195,298	---	---	947	2,742	198,987	---	---	---	---	198,987
SWCD Technical Service Area 6 South Central	---	---	---	2,000	120,000	---	122,000	28,730	---	82	3,337	154,149	---	---	---	---	154,149
SWCD Technical Service Area 8 North Central	---	---	---	---	135,000	---	135,000	200	---	7	2,202	137,409	---	---	---	---	137,409
Swift Soil and Water Conservation District	---	---	---	---	72,640	74,431	147,071	46,333	---	401	5,609	199,414	---	---	---	---	199,414
Todd Soil and Water Conservation District	---	---	---	---	262,052	193,512	455,564	32,110	---	11,463	5,428	504,565	---	---	---	---	504,565

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Classification of Governmental Fund Revenues
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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Total	Other Financing Sources	Enterprise Funds		Governmental Funds
Traverse Soil and Water Conservation District	---	---	---	---	24,507	161,283	185,790	166,178	---	2,785	19,883	374,636	---	---	---	---	374,636
Wabasha Soil and Water Conservation District	---	---	---	---	99,939	181,366	281,305	12,003	---	6,937	6,184	306,429	---	---	---	---	306,429
Wadena Soil and Water Conservation District	---	---	---	---	82,475	162,046	244,521	43,939	---	242	7,818	296,520	---	---	---	---	296,520
Waseca Soil and Water Conservation District	---	---	---	---	102,701	142,001	244,702	24,950	---	711	1,860	272,223	---	---	---	---	272,223
Washington Soil and Water Conservation District	---	---	---	---	243,784	263,537	507,321	1,072,260	---	874	---	1,580,455	---	---	---	---	1,580,455
Watonwan Soil and Water Conservation District	---	---	---	---	95,241	76,418	171,659	18,099	---	109	3,252	193,119	---	---	---	---	193,119
West Otter Tail Soil and Water Conservation District	---	---	---	---	264,538	87,840	352,378	211,929	---	1,425	13,185	578,917	---	---	---	---	578,917
West Polk Soil and Water Conservation District	---	---	---	---	52,909	81,171	134,080	54,006	---	820	2,479	191,385	---	---	---	---	191,385
Wilkin Soil and Water Conservation District	---	---	---	---	499,400	66,000	565,400	74,978	---	4,948	6,843	652,169	---	---	---	---	652,169
Winona Soil and Water Conservation District	---	---	---	---	991,719	153,509	1,145,228	17,046	---	18,661	---	1,180,935	---	---	---	---	1,180,935
Wright Soil and Water Conservation District	---	---	---	---	255,472	495,080	750,552	35,743	---	10,422	17,092	813,809	---	---	---	---	813,809
Yellow Medicine Soil and Water Conservation District	---	---	---	1,450	105,865	111,673	218,988	52,581	---	3,563	4,344	279,476	---	---	---	---	279,476
District Type Total	---	---	---	670,954	16,164,811	15,569,620	32,405,385	5,817,037	---	345,993	1,380,611	39,949,026	---	---	13,334	---	39,962,360
Solid Waste Commissions/Boards																	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	55,000	70,001	125,001	59,208	---	292	2,927	187,428	---	---	---	---	187,428

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District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	10,329,680	10,329,680	---	---	4,307	13,293	10,347,280	---	---	---	---	10,347,280
District Type Total	---	---	---	---	55,000	10,399,681	10,454,681	59,208	---	4,599	16,220	10,534,708	---	---	---	---	10,534,708
Training Centers/Councils																	
Northeast Minnesota Office of Job Training	---	---	---	3,417,765	2,815,146	1,704,699	7,937,610	---	---	10,591	---	7,948,201	---	---	---	---	7,948,201
Stearns - Benton Employment and Training Council	---	---	---	3,064,250	1,424,045	---	4,488,295	---	---	1,852	3,500	4,493,647	---	---	---	---	4,493,647
District Type Total	---	---	---	6,482,015	4,239,191	1,704,699	12,425,905	---	---	12,443	3,500	12,441,848	---	---	---	---	12,441,848
Transit Commissions																	
Counties Transit Improvement Board	92,343,340	---	---	---	---	---	---	---	---	20,591	105,000	92,468,931	110,000,000	---	---	---	202,468,931
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	---	408,000	408,000	---	---	---	---	408,000
Minnesota Valley Transit Association	---	---	---	---	9,893,005	3,237,713	13,130,718	4,790,859	---	2,017	73,797	17,997,391	---	---	---	---	17,997,391
Northstar Corridor Development Authority	---	---	---	3,659,017	250,000	2,171,511	6,080,528	---	---	---	1,916	6,082,444	---	---	---	---	6,082,444
Saint Cloud Metropolitan Transit Commission	1,040,336	---	---	2,109,343	4,823,694	412,754	7,345,791	1,459,131	---	11,925	150,295	10,007,478	---	---	---	---	10,007,478
Southwest Metro Transit Commission	---	4,460	---	2,010,236	6,156,939	---	8,167,175	2,435,034	---	123,298	45,923	10,775,890	---	---	---	---	10,775,890
District Type Total	93,383,676	4,460	---	7,778,596	21,123,638	5,821,978	34,724,212	8,685,024	---	157,831	784,931	137,740,134	110,000,000	---	---	---	247,740,134
Watershed Districts																	
Bear Valley Watershed District	7,422	---	---	---	598	---	598	---	---	496	---	8,516	---	---	---	---	8,516
Bois de Sioux Watershed District	1,166,114	189,804	---	138,256	686,576	---	824,832	350,736	---	46,318	---	2,577,804	---	---	---	---	2,577,804

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Browns Creek Watershed District	714,679	---	7,353	---	15,555	74,617	90,172	---	---	3,631	---	815,835	---	---	---	---	815,835
Buffalo Creek Watershed District	97,278	---	---	---	8,047	---	8,047	---	---	2,178	146	107,649	---	---	---	---	107,649
Buffalo-Red River Watershed District	741,418	658,590	---	492,895	11,126,266	79,905	11,699,066	39,703	---	114,035	839,562	14,092,374	---	---	---	---	14,092,374
Capitol Region Watershed District	1,694,591	---	20,000	---	53,031	628,500	681,531	---	---	1,746	2,105	2,399,973	---	---	---	---	2,399,973
Camelian-Marine-Saint Croix Watershed District	486,436	---	7,525	---	---	110,550	110,550	---	---	1,392	---	605,903	---	---	---	---	605,903
Cedar River Watershed District	225,673	---	---	---	34,106	---	34,106	---	---	---	20,525	280,304	---	---	---	---	280,304
Clearwater River Watershed District	234,851	115,706	---	---	89,046	---	89,046	---	---	14,932	8,157	462,692	---	---	126,000	---	588,692
Comfort Lake Forest Lake Watershed District	724,647	---	---	---	43,690	---	43,690	---	---	7,701	1,427	777,465	---	---	---	---	777,465
Coon Creek Watershed District	561,667	---	---	---	102,116	---	102,116	49,266	---	1,726	1,442	716,217	---	---	---	---	716,217
Cormorant Lakes Watershed District	144,511	---	2,500	---	---	---	---	---	---	1,367	47,830	196,208	---	---	---	---	196,208
Crooked Creek Watershed District	24,786	---	---	---	2,707	---	2,707	---	---	4,228	---	31,721	---	---	---	---	31,721
Heron Lake Watershed District	232,866	---	---	44,213	220,163	---	264,376	---	---	5,621	40,786	543,649	---	---	---	---	543,649
High Island Creek Watershed District	101,903	42,004	200	945	8,080	---	9,025	---	---	39,685	---	192,817	---	---	---	---	192,817
Kanaranzi-Little Rock Watershed District	94,757	---	---	156,937	7,713	---	164,650	---	---	1,803	180	261,390	---	---	---	---	261,390
Lower Minnesota River Watershed District	495,445	---	---	41,431	14,214	---	55,645	---	---	77	96	551,263	---	---	---	---	551,263
Middle Fork Crow River Watershed District	246,293	8,543	---	---	188,946	---	188,946	---	---	7,634	4,260	455,676	---	---	---	---	455,676

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Middle-Snake-Tamarac Rivers Watershed District	475,468	689,364	---	392,881	365,035	442,297	1,200,213	---	---	23,559	217,363	2,605,967	---	---	---	---	2,605,967
Minnehaha Creek Watershed District	7,618,724	---	23,976	---	803,510	42,837	846,347	---	---	203,860	34,161	8,727,068	5,568,186	105,226	---	---	14,400,480
Nine Mile Creek Watershed District	2,430,809	---	---	---	---	50,707	50,707	---	---	4,733	52,051	2,538,300	---	---	---	---	2,538,300
North Fork Crow River Watershed District	261,172	301,183	---	16,750	42,572	---	59,322	---	---	14,550	3,057	639,284	125,515	---	---	---	764,799
Okabena-Ocheda Watershed District	116,771	---	275	---	15,382	9,324	24,706	6,736	---	974	11,621	161,083	---	---	---	---	161,083
Pelican River Watershed District	211,593	91,564	3,125	---	269,153	---	269,153	116,535	---	1,134	4,992	698,096	296,027	---	---	126,597	1,120,720
Prior Lake-Spring Lake Watershed District	739,939	---	5,074	---	145,753	---	145,753	---	---	42,683	---	933,449	---	---	---	830,294	1,763,743
Ramsey-Washington Metro Watershed District	3,278,179	---	8,370	162,989	757,566	---	920,555	---	---	1,614	12,813	4,221,531	---	---	---	500,000	4,721,531
Red Lake Watershed District	2,080,919	159,257	---	169,119	427,414	101,049	697,582	---	---	79,863	29,236	3,046,857	---	---	---	1,313,726	4,360,583
Rice Creek Watershed District	3,260,577	31,211	52,750	---	315,081	---	315,081	---	---	48,506	12,504	3,720,629	---	---	---	---	3,720,629
Riley-Purgatory-Bluff Creek Watershed District	1,742,654	---	---	---	35,999	---	35,999	---	---	1,701	2,565	1,782,919	---	---	---	---	1,782,919
Roseau River Watershed District	328,100	116,002	---	38,168	2,133,805	308,607	2,480,580	886	---	18,111	79,648	3,023,327	---	---	---	---	3,023,327
Sand Hill River Watershed District	230,222	12,228	---	---	34,242	32,469	66,711	---	---	38,390	19,933	367,484	---	---	---	---	367,484
Sauk River Watershed District	503,228	599,149	---	74,897	228,679	---	303,576	---	---	12,685	130,368	1,549,006	720,167	---	---	40,362	2,309,535
Shell Rock River Watershed District	1,615,098	---	---	---	153,478	---	153,478	---	---	1,891	17,805	1,788,272	---	---	---	---	1,788,272
South Washington Watershed District	659,773	2,674,463	---	---	25,358	---	25,358	---	---	7,448	11,360	3,378,402	---	---	---	---	3,378,402

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				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Stockton-Rollingstone-Minnesota City Watershed District	3,565	---	---	---	761	---	761	---	---	537	---	4,863	---	---	---	---	4,863
Thirty Lakes Watershed District	222,773	---	---	---	12,746	---	12,746	84	---	1,733	---	237,336	---	---	---	---	237,336
Turtle Creek Watershed District	74,233	1,293	---	10,616	---	237,111	247,727	---	---	24	3,222	326,499	---	---	---	---	326,499
Two Rivers Watershed District	190,548	---	---	---	22,788	23,395	46,183	1,500	---	4,725	2,278	245,234	---	---	---	---	245,234
Upper Minnesota River Watershed District	183,448	---	---	92,676	60,634	---	153,310	---	---	437	878	338,073	---	---	---	111,227	449,300
Valley Branch Watershed District	546,181	---	500	3,600	16,336	---	19,936	---	---	4,227	---	570,844	---	---	---	---	570,844
Warroad Watershed District	5,493	---	---	---	1,463	---	1,463	---	---	200	---	7,156	---	---	---	---	7,156
Whitewater Joint Powers Board	---	---	---	---	154,875	19,721	174,596	---	---	418	1,516	176,530	---	---	---	---	176,530
Wild Rice Watershed District	898,198	470,930	---	297,197	1,203,268	358,894	1,859,359	---	---	---	1,422,205	4,650,692	535,000	---	---	---	5,185,692
Yellow Medicine River Watershed District	117,401	16,893	---	---	89,851	---	89,851	350	---	2,506	4,759	231,760	---	---	---	---	231,760
District Type Total	35,790,403	5,178,184	131,648	2,133,570	19,916,603	2,519,983	24,570,156	565,796	---	771,079	3,040,851	71,048,117	7,244,895	105,226	---	3,048,206	81,446,444
Watershed Management Organizations																	
Area II Minnesota River Basin Project, Inc.	---	---	---	---	159,720	85,157	244,877	---	---	3,073	6,918	254,868	---	---	---	---	254,868
Bassett Creek Water Management Commission	900,827	---	22,000	---	32,700	414,150	446,850	---	---	9,330	1,639	1,380,646	---	---	---	83,375	1,464,021
Black Dog Watershed Management Organization	---	---	---	---	60,794	147,600	208,394	---	---	84	---	208,478	---	---	---	---	208,478
Elm Creek Watershed Management Commission	---	---	---	---	---	180,000	180,000	174,473	---	172	---	354,645	---	---	---	---	354,645

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Govern- mental Funds	
Grass Lake Water Management Organization	---	---	---	---	28,800	50,000	78,800	---	---	7,293	---	86,093	---	---	---	86,093
Gun Club Lake Watershed Management Organization	---	---	---	---	81,000	15,100	96,100	37,200	---	41	792	134,133	---	---	---	134,133
Lower Mississippi River Watershed Management Organization	---	---	---	---	30,305	60,000	90,305	---	---	104	744	91,153	---	---	---	91,153
Lower Rum River Water Management Organization	---	40,000	16,299	---	---	---	---	---	---	14	---	56,313	---	---	---	56,313
Middle Saint Croix Watershed Management Organization	---	---	---	---	9,356	102,800	112,156	---	---	517	2,606	115,279	---	---	---	115,279
Mississippi Headwaters Board	---	---	---	---	59,462	12,000	71,462	546	---	802	1,271	74,081	---	---	---	74,081
Mississippi Watershed Management Organization	4,693,484	---	---	---	115,042	---	115,042	---	---	78,493	5,370	4,892,389	---	---	---	4,892,389
North Cannon River Water Management Organization	---	---	---	---	135,000	27,943	162,943	15,000	---	1,829	---	179,772	---	---	---	179,772
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	27,186	10,000	37,186	77,800	---	58	---	115,044	---	---	---	115,044
Red River Watershed Management Board	2,259,549	---	---	---	992,964	---	992,964	---	---	23,865	1,339,233	4,615,611	---	---	---	4,615,611
Shingle Creek Watershed District Management Commission	---	---	---	100,471	---	482,239	582,710	21,750	---	268	---	604,728	---	---	---	604,728
Six Cities Watershed Management Organization	75,000	---	---	---	---	---	---	---	---	1	---	75,001	---	---	---	75,001
Southeast Minnesota Water Resource Board	---	---	---	---	494,112	41,588	535,700	---	---	436	---	536,136	---	---	---	536,136
Sunrise River Watershed Management Organization	34,261	---	---	---	---	---	---	---	---	---	351	34,612	---	---	---	34,612
Upper Rum River Water Management Organization	---	---	---	---	---	16,128	16,128	---	---	---	---	16,128	---	---	---	16,128
Vadnais Lake Area Water Management Organization	---	---	---	---	41,742	---	41,742	419,772	---	564	113,962	576,040	---	---	---	576,040

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds		Govern- mental Funds
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	130,500	---	137	---	130,637	---	---	---	---	130,637
District Type Total	7,963,121	40,000	38,299	100,471	2,268,183	1,644,705	4,013,359	877,041	---	127,081	1,472,886	14,531,787	---	---	---	83,375	14,615,162
State Total	\$296,599,231		\$601,380		\$265,623,561		\$526,310,054		\$1,396,607		\$32,103,953		\$205,315,765			\$3,279,224	\$1,207,125,435
		\$7,419,227		\$136,773,133		\$123,913,360		\$105,596,743		\$9,766,523		\$979,793,718			\$6,087,051	\$12,649,677	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Airport Commissions																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	83,818	83,818	59,539	---	---	143,357	---	---	---	143,357
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	---	128,672	128,672	3,793	---	---	132,465	---	---	---	132,465
District Type Total	---	---	---	---	---	---	---	---	---	212,490	212,490	63,332	---	---	275,822	---	---	---	275,822
Cable Commissions																			
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	---	468,990	---	---	---	468,990	20,970	---	---	489,960	---	---	---	489,960
Lake Minnetonka Communications Commission	---	---	---	---	---	---	551,599	---	---	---	551,599	20,212	39,817	11,143	622,771	---	---	---	622,771
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	852,052	---	---	---	852,052	37,181	---	---	889,233	---	---	---	889,233
Northwest Suburbs Cable Commission	---	---	---	---	---	---	204,276	---	---	---	204,276	296,541	---	---	500,817	---	3,742,357	---	4,243,174
Quad Cities Cable Communications Commission	---	---	---	---	---	---	1,172,542	---	---	---	1,172,542	70,030	360,000	34,949	1,637,521	---	---	---	1,637,521
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	---	2,527,397	---	---	---	2,527,397	22,675	---	---	2,550,072	---	---	---	2,550,072
District Type Total	---	---	---	---	---	---	5,776,856	---	---	---	5,776,856	467,609	399,817	46,092	6,690,374	---	3,742,357	---	10,432,731
Economic Development Authorities																			
Kandiyohi County City of Willmar Economic Development Comm.	---	---	---	---	---	---	---	---	478,097	---	478,097	---	---	---	478,097	---	---	---	478,097
District Type Total	---	---	---	---	---	---	---	---	478,097	---	478,097	---	---	---	478,097	---	---	---	478,097
Education Districts																			
6004 - Freshwater Education District	---	---	---	---	---	9,230,278	---	---	---	---	9,230,278	117,803	---	---	9,348,081	---	---	38,752	9,386,833

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
6009 - Saint Croix River Education District	---	---	---	---	---	5,606,715	---	---	---	---	5,606,715	9,195	---	---	5,615,910	---	---	---	5,615,910
6012 - Zumbro Education District	---	---	---	---	---	5,550,337	---	---	---	---	5,550,337	249,874	---	---	5,800,211	---	---	---	5,800,211
6013 - Hiawatha Valley Education District	---	---	---	---	---	10,137,744	---	---	---	---	10,137,744	182,985	3,327	199	10,324,255	---	---	---	10,324,255
6014 - Runestone Area Education District	---	---	---	---	---	2,146,175	---	---	---	---	2,146,175	954	---	---	2,147,129	---	---	---	2,147,129
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,545,841	---	---	---	---	2,545,841	31,902	---	---	2,577,743	---	---	---	2,577,743
6026 - West Central Education District	---	---	---	---	---	3,183,312	---	---	---	---	3,183,312	185	---	---	3,183,497	---	---	---	3,183,497
6027 - Minnesota Valley Education District	---	---	---	---	---	6,180,009	---	---	---	---	6,180,009	59,958	---	---	6,239,967	---	---	---	6,239,967
6049 - River Bend Education District	---	---	---	---	---	6,168,681	---	---	---	---	6,168,681	---	---	---	6,168,681	---	---	---	6,168,681
6051 - Goodhue County Education District	---	---	---	---	---	5,931,382	---	---	---	---	5,931,382	118,762	---	---	6,050,144	---	---	---	6,050,144
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	2,059,607	---	---	---	---	2,059,607	---	---	---	2,059,607	---	---	---	2,059,607
6076 - Northland Learning Center	---	---	---	---	---	6,226,720	---	---	---	---	6,226,720	23,426	---	---	6,250,146	---	---	---	6,250,146
6383 - Benton-Stearns Education District	---	---	---	---	---	6,954,393	---	---	---	---	6,954,393	54,179	---	---	7,008,572	---	---	---	7,008,572
6979 - Mid State Education District	---	---	---	---	---	3,835,863	---	---	---	---	3,835,863	189,311	---	---	4,025,174	---	---	---	4,025,174
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	827,453	---	---	---	---	827,453	177,773	---	---	1,005,226	---	---	---	1,005,226
East Metro Integration District 6067	---	---	---	---	---	12,228,015	---	---	---	---	12,228,015	232,097	7,154	4,516	12,471,782	---	---	---	12,471,782
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	4,266,681	---	---	---	---	4,266,681	---	---	---	4,266,681	---	---	---	4,266,681

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Transfers	
																		Enterprise Funds	Govern- mental Funds
Infinity	---	---	---	---	---	429,209	---	---	---	---	429,209	413	---	---	429,622	---	---	---	429,622
Midwest Special Education Cooperative	---	---	---	---	---	1,525,114	---	---	---	---	1,525,114	14,936	---	---	1,540,050	---	---	---	1,540,050
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	---	772,162	---	---	---	---	772,162	1,989	---	---	774,151	---	---	---	774,151
Wasioja Education Technology Cooperative	---	---	---	---	---	233,175	---	---	---	---	233,175	57,097	---	---	290,272	---	---	---	290,272
District Type Total	---	---	---	---	---	96,038,866	---	---	---	---	96,038,866	1,522,839	10,481	4,715	97,576,901	---	---	38,752	97,615,653
Health/Human Services																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,598,838	---	---	---	---	---	1,598,838	---	---	---	1,598,838	---	---	---	1,598,838
Brown-Nicollet Community Health Services	---	---	---	---	1,572,740	---	---	---	---	---	1,572,740	---	---	---	1,572,740	---	---	---	1,572,740
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	6,593,210	---	---	---	---	---	6,593,210	---	---	---	6,593,210	---	---	---	6,593,210
Human Services of Faribault and Martin Counties	---	---	---	---	11,623,864	---	---	---	---	---	11,623,864	113,022	15,954	871	11,753,711	---	---	---	11,753,711
Kanabec/Pine Community Health Services	---	---	---	---	1,007,476	---	---	---	---	---	1,007,476	---	---	---	1,007,476	---	---	---	1,007,476
Lincoln, Lyon, and Murray Human Services Board	---	---	---	---	11,652,827	---	---	---	---	---	11,652,827	---	---	---	11,652,827	---	---	---	11,652,827
Meeke-McLeod-Sibley Community Health Services	---	---	---	---	2,316,795	---	---	---	---	---	2,316,795	---	---	---	2,316,795	---	---	---	2,316,795
Mid-State Community Health Services	---	---	---	---	939,547	---	---	---	---	---	939,547	---	---	---	939,547	---	---	---	939,547
North Country Community Health Service	---	---	---	---	1,586,021	---	---	---	---	---	1,586,021	---	---	---	1,586,021	---	---	---	1,586,021
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,103,370	---	---	---	---	---	4,103,370	1,645	---	---	4,105,015	---	---	---	4,105,015

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Supporting Hands Nurse Family Partnership	---	---	---	---	569,232	---	---	---	---	---	569,232	---	---	---	569,232	---	---	---	569,232
District Type Total	---	---	---	---	43,563,920	---	---	---	---	---	43,563,920	114,667	15,954	871	43,695,412	---	---	---	43,695,412
Hospital Districts																			
Cannon Falls Hospital District	---	---	---	---	203,007	---	---	---	---	---	203,007	---	---	---	203,007	---	---	---	203,007
East Lake Clinic District	---	---	---	---	15,170	---	---	---	---	---	15,170	---	---	---	15,170	---	---	---	15,170
North Suburban Hospital District	---	---	---	---	1,440,220	---	---	---	---	---	1,440,220	---	---	---	1,440,220	---	---	---	1,440,220
District Type Total	---	---	---	---	1,658,397	---	---	---	---	---	1,658,397	---	---	---	1,658,397	---	---	---	1,658,397
Housing and Redevelopment Authorities																			
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	404,916	---	---	404,916	---	1,155,000	691,351	2,251,267	---	---	---	2,251,267
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	270,210	---	---	270,210	19,853	---	---	290,063	---	---	---	290,063
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	1,962,089	---	---	1,962,089	918,905	476,255	66,750	3,423,999	516,394	8,443	---	3,948,836
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	414,392	---	---	414,392	---	---	---	414,392	---	27,423	---	441,815
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	72,503	---	---	72,503	---	---	---	72,503	---	---	7,821	80,324
South Saint Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	1,628,654	---	---	1,628,654	---	55,000	84,322	1,767,976	---	---	462,060	2,230,036
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	309,982	---	---	309,982	---	---	---	309,982	---	20,000	---	329,982

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	46,552	---	46,552	---	---	---	46,552	---	---	---	46,552
District Type Total	---	---	---	---	---	---	---	---	5,109,298	---	5,109,298	938,758	1,686,255	842,423	8,576,734	516,394	55,866	469,881	9,618,875
Joint Powers																			
Suburban Rate Authority	95,779	---	---	---	---	---	---	---	---	---	95,779	---	---	---	95,779	---	---	---	95,779
District Type Total	95,779	---	---	---	---	---	---	---	---	---	95,779	---	---	---	95,779	---	---	---	95,779
Lake Conservation Districts																			
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	614,777	---	---	614,777	2,054	---	---	616,831	---	---	---	616,831
White Bear Lake Conservation District	---	---	---	---	---	---	---	134,574	---	---	134,574	---	---	---	134,574	---	---	---	134,574
District Type Total	---	---	---	---	---	---	---	749,351	---	---	749,351	2,054	---	---	751,405	---	---	---	751,405
Lake Improvement Districts																			
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	42	42	---	---	---	42	---	---	---	42
Cedar Lake Improvement District	---	---	---	---	---	---	---	137	---	---	137	---	---	---	137	---	---	---	137
Crookneck Lake Improvement District	---	---	---	---	---	---	---	5,322	---	---	5,322	---	---	---	5,322	---	---	---	5,322
Knife Lake Improvement District	---	---	---	---	---	---	---	12,610	---	---	12,610	---	---	---	12,610	---	---	---	12,610
Lake Charlotte Improvement District	---	---	---	---	---	---	---	8,646	---	---	8,646	---	---	---	8,646	---	---	---	8,646
Lake Pulaski Improvement District	---	---	---	---	---	---	---	24,340	---	---	24,340	---	---	---	24,340	---	---	---	24,340
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	6,879	---	---	6,879	---	---	---	6,879	---	---	---	6,879

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Maple Lake Improvement District	---	---	---	---	---	---	52,429	---	---	---	52,429	---	---	---	52,429	---	---	---	52,429
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	16,009	---	---	---	16,009	---	---	---	16,009	---	---	---	16,009
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	107,543	---	---	---	107,543	---	---	---	107,543	---	---	---	107,543
Sullivan Lake Improvement District	---	---	---	---	---	---	11,239	---	---	---	11,239	---	---	---	11,239	---	---	---	11,239
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	483,654	---	---	---	483,654	---	---	---	483,654	---	---	---	483,654
District Type Total	---	---	---	---	---	---	728,808	---	42	---	728,850	---	---	---	728,850	---	---	---	728,850
Law Enforcement - Special Districts																			
Centennial Lakes Police Department	---	2,364,292	---	---	---	---	---	---	---	---	2,364,292	99,166	---	---	2,463,458	---	---	124,775	2,588,233
Lakes Area Police District	---	1,304,002	---	---	---	---	---	---	---	---	1,304,002	3,447	---	---	1,307,449	---	---	54,345	1,361,794
Northwest Metro Drug Task Force	---	312,669	---	---	---	---	---	---	---	---	312,669	89,067	---	---	401,736	---	---	---	401,736
Sherburn-Welcome Police Department	---	284,671	---	---	---	---	---	---	---	---	284,671	13,218	---	---	297,889	---	---	---	297,889
South Lake Minnetonka Police Department	---	2,005,789	---	---	---	---	---	---	---	---	2,005,789	95,167	235,000	184,723	2,520,679	---	---	133,600	2,654,279
West Hennepin Public Safety Department	---	1,321,883	---	---	---	---	---	---	---	---	1,321,883	53,105	---	---	1,374,988	---	---	---	1,374,988
District Type Total	---	7,593,306	---	---	---	---	---	---	---	---	7,593,306	353,170	235,000	184,723	8,366,199	---	---	312,720	8,678,919
Library Districts																			
Arrowhead Library System	---	---	---	---	---	---	3,212,056	---	---	---	3,212,056	34,990	95,000	86,685	3,428,731	---	---	191,537	3,620,268

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
East Central Regional Library District	---	---	---	---	---	---	2,995,789	---	---	---	2,995,789	---	---	---	2,995,789	---	---	---	2,995,789
Great River Regional Library District	---	---	---	---	---	---	8,011,088	---	---	---	8,011,088	1,182,064	---	---	9,193,152	---	---	---	9,193,152
Kitchigami Regional Library	---	---	---	---	---	---	2,660,534	---	---	---	2,660,534	2,978	---	---	2,663,512	---	---	---	2,663,512
Lake Agassiz Regional Library	---	---	---	---	---	---	3,263,466	---	---	---	3,263,466	33,014	---	---	3,296,480	---	---	---	3,296,480
Metropolitan Library Service Agency	---	---	---	---	---	---	5,779,902	---	---	---	5,779,902	65,979	---	---	5,845,881	898,515	---	---	6,744,396
Northwest Regional Library	---	---	---	---	---	---	1,326,486	---	---	---	1,326,486	---	---	---	1,326,486	---	---	---	1,326,486
Pioneer Land Library System	---	---	---	---	---	---	4,063,311	---	---	---	4,063,311	714,167	---	---	4,777,478	---	---	---	4,777,478
Plum Creek Library System	---	---	---	---	---	---	1,104,972	---	---	---	1,104,972	---	---	---	1,104,972	---	---	---	1,104,972
Southeast Library System	---	---	---	---	---	---	235,863	---	---	---	235,863	---	---	---	235,863	---	---	---	235,863
Traverse des Sioux Library System	---	---	---	---	---	---	1,348,526	---	---	---	1,348,526	16,313	---	---	1,364,839	---	---	---	1,364,839
Viking Library System	---	---	---	---	---	---	1,361,636	---	---	---	1,361,636	1,362,930	---	---	2,724,566	---	---	---	2,724,566
Waseca-LeSueur Library System	---	---	---	---	---	---	767,989	---	---	---	767,989	---	---	---	767,989	---	---	---	767,989
District Type Total	---	---	---	---	---	---	36,131,618	---	---	---	36,131,618	3,412,435	95,000	86,685	39,725,738	898,515	---	191,537	40,815,790
Mental Health/Family Services Collaboratives																			
3 Counties for Kids	---	---	---	---	155,966	---	---	---	---	---	155,966	---	---	---	155,966	---	---	---	155,966
Aitkin County Family Services Collaborative	---	---	---	---	82,850	---	---	---	---	---	82,850	---	---	---	82,850	---	---	---	82,850

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Anoka County Children & Family Council Collaborative	---	---	---	---	329,163	---	---	---	---	---	329,163	---	---	---	329,163	---	---	---	329,163
Becker County Children's Initiative	---	---	---	---	142,248	---	---	---	---	---	142,248	---	---	---	142,248	---	---	---	142,248
Beltrami Area Service Collaborative	---	---	---	---	865,647	---	---	---	---	---	865,647	4,338	1,352	193	871,530	---	---	---	871,530
Benton Children's Mental Health Collaborative	---	---	---	---	168,582	---	---	---	---	---	168,582	---	---	---	168,582	---	---	---	168,582
Big Stone County Family Services Collaborative	---	---	---	---	54,243	---	---	---	---	---	54,243	---	---	---	54,243	---	---	---	54,243
Carlton County Children and Family Services Collaborative	---	---	---	---	616,443	---	---	---	---	---	616,443	---	---	---	616,443	---	---	---	616,443
Chippewa Care Collaborative	---	---	---	---	117,469	---	---	---	---	---	117,469	---	---	---	117,469	---	---	---	117,469
Chisago County Children's Cabinet Collaborative	---	---	---	---	12,867	---	---	---	---	---	12,867	---	---	---	12,867	---	---	---	12,867
Clay County Joint Powers Collaborative	---	---	---	---	573,870	---	---	---	---	---	573,870	---	---	---	573,870	---	---	---	573,870
Cottonwood County Family Services Collaborative	---	---	---	---	117,225	---	---	---	---	5,860	123,085	---	---	---	123,085	---	---	---	123,085
Crow Wing County Family Services Collaborative	---	---	---	---	860,865	---	---	---	---	---	860,865	---	71,857	---	932,722	---	---	---	932,722
Dakota County Family Services Collaborative	---	---	---	---	668,544	---	---	---	---	---	668,544	---	---	---	668,544	---	---	---	668,544
Dodge County Family Services Collaborative	---	---	---	---	91,124	---	---	---	---	---	91,124	---	---	---	91,124	---	---	---	91,124
Douglas County Children's Mental Health Collaborative	---	---	---	---	142,899	---	---	---	---	---	142,899	---	---	---	142,899	---	---	---	142,899
Duluth Area Family Services Collaborative	---	---	---	---	464,907	---	---	---	---	---	464,907	---	---	---	464,907	---	---	---	464,907
Edina Family Services Collaborative	---	---	---	---	186,295	---	---	---	---	---	186,295	---	---	---	186,295	---	---	---	186,295

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Families First-Children's and Family	---	---	---	---	100,774	---	---	---	---	---	100,774	---	---	---	100,774	---	---	---	100,774
Family Services Collaborative of Faribault and Martin Counties	---	---	---	---	509,044	---	---	---	---	---	509,044	---	---	---	509,044	---	---	---	509,044
Fillmore County Family Services Collaborative	---	---	---	---	80,019	---	---	---	---	---	80,019	---	---	---	80,019	---	---	---	80,019
Freeborn County Family Services Collaborative	---	---	---	---	443,154	---	---	---	---	---	443,154	---	---	---	443,154	---	---	---	443,154
Goodhue County Family Services Collaborative	---	---	---	---	356,106	---	---	---	---	---	356,106	---	---	---	356,106	---	---	---	356,106
Grant County Youth and Child Council (Collaborative)	---	---	---	---	114,656	---	---	---	---	---	114,656	---	---	---	114,656	---	---	---	114,656
Hennepin County Children's Mental Health Collaborative	---	---	---	---	1,421,211	---	---	---	---	---	1,421,211	---	---	---	1,421,211	---	---	---	1,421,211
Hennepin South Services Collaborative	---	---	---	---	882,343	---	---	---	---	---	882,343	---	---	---	882,343	---	---	---	882,343
Houston County Family Services Collaborative	---	---	---	---	91,275	---	---	---	---	---	91,275	---	---	---	91,275	---	---	---	91,275
Hubbard County Family Services Collaborative	---	---	---	---	484,715	---	---	---	---	---	484,715	---	---	---	484,715	---	---	---	484,715
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	138,039	---	---	---	---	---	138,039	---	---	---	138,039	---	---	---	138,039
Itasca County Family Services Collaborative	---	---	---	---	279,982	---	---	---	---	---	279,982	---	---	---	279,982	---	---	---	279,982
Jackson County Family Services Network Collaborative	---	---	---	---	217,783	---	---	---	27,018	---	244,801	---	---	---	244,801	---	---	---	244,801
Kanabec County Family Services Collaborative	---	---	---	---	75,270	---	---	---	---	---	75,270	---	---	---	75,270	---	---	---	75,270
Kittson County Children's Collaborative	---	---	---	---	17,923	---	---	---	---	---	17,923	---	---	---	17,923	---	---	---	17,923
Koochiching Family Collaborative	---	---	---	---	123,183	---	---	---	---	---	123,183	---	---	---	123,183	---	---	---	123,183

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Lake of the Woods County Children & Families Collaborative	---	---	---	---	83,772	---	---	---	---	---	83,772	---	---	---	83,772	---	---	---	83,772
Le Sueur County Family Services Collaborative	---	---	---	---	53,652	---	---	---	---	---	53,652	---	---	---	53,652	---	---	---	53,652
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	73,207	---	---	---	---	---	73,207	---	---	---	73,207	---	---	---	73,207
Mahnomen County Interagency Collaborative	---	---	---	---	53,088	---	---	---	---	---	53,088	---	---	---	53,088	---	---	---	53,088
Marshall County Family Services Collaborative	---	---	---	---	110,926	---	---	---	---	---	110,926	---	---	---	110,926	---	---	---	110,926
McLeod Family Connection Collaborative	---	---	---	---	15,909	---	---	---	---	---	15,909	---	---	---	15,909	---	---	---	15,909
Mille Lacs County Family Ties	---	---	---	---	81,288	275,142	---	---	---	---	356,430	---	---	---	356,430	---	---	---	356,430
Minneapolis Youth Coordinating Board	---	---	---	---	1,713,629	---	---	---	---	---	1,713,629	---	---	---	1,713,629	---	---	---	1,713,629
Minnetonka Family Collaborative	---	---	---	---	253,296	---	---	---	---	---	253,296	---	---	---	253,296	---	---	---	253,296
Morrison County Interagency Coordinating Council	---	---	---	---	264,842	---	---	---	---	---	264,842	---	---	---	264,842	---	---	---	264,842
Mower County Family Connections	---	---	---	---	198,410	---	---	---	---	---	198,410	---	---	---	198,410	---	---	---	198,410
Nicollet County Family Services Collaborative	---	---	---	---	114,866	---	---	---	---	---	114,866	---	---	---	114,866	---	---	---	114,866
Nobles County Family Connections Collaborative	---	---	---	---	117,142	---	---	---	---	---	117,142	---	---	---	117,142	---	---	---	117,142
Norman County Children's Collaborative	---	---	---	---	76,673	---	---	---	---	---	76,673	---	---	---	76,673	---	---	---	76,673
North Shore Collaborative	---	---	---	---	87,697	---	---	---	---	---	87,697	---	---	---	87,697	---	---	---	87,697
Northern Saint Louis County Family Services Collaborative	---	---	---	---	322,249	---	---	---	---	---	322,249	---	---	---	322,249	---	---	---	322,249

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Transfers	
																		Enterprise Funds	Govern- mental Funds
Northwest Hennepin Family Services Collaborative	---	---	---	---	510,592	---	---	---	---	---	510,592	---	---	---	510,592	---	---	---	510,592
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	73,818	---	---	---	---	---	73,818	---	---	---	73,818	---	---	---	73,818
Otter Tail County Family Services Collaborative	---	---	---	---	290,310	---	---	---	---	---	290,310	---	---	---	290,310	---	---	---	290,310
PACT IV Families Collaborative	---	---	---	---	3,157,421	---	---	---	---	---	3,157,421	---	---	---	3,157,421	---	---	---	3,157,421
Pennington County Family Services Collaborative	---	---	---	---	20,288	---	---	---	---	---	20,288	---	---	---	20,288	---	---	---	20,288
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	167,392	---	---	---	---	---	167,392	---	---	---	167,392	---	---	---	167,392
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	363,925	---	---	---	---	---	363,925	---	---	---	363,925	---	---	---	363,925
Pope County Family Services Collaborative	---	---	---	---	8,423	---	---	---	---	---	8,423	---	---	---	8,423	---	---	---	8,423
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,339,085	---	---	---	---	---	1,339,085	---	---	---	1,339,085	---	---	---	1,339,085
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	82,169	---	---	---	---	---	82,169	---	---	---	82,169	---	---	---	82,169
Redwood County Collaborative Family Services Collaborative	---	---	---	---	---	---	---	---	235,854	---	235,854	---	---	---	235,854	---	---	---	235,854
Rice County Family Services Collaborative	---	---	---	---	321,619	---	---	---	---	---	321,619	---	---	---	321,619	---	---	---	321,619
Robbinsdale Area Redesign	---	---	---	---	226,664	---	---	---	---	---	226,664	---	---	---	226,664	---	---	---	226,664
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	24,754	---	---	---	---	---	24,754	---	---	---	24,754	---	---	---	24,754
Saint Louis Park Family Services Collaborative	---	---	---	---	281,092	---	---	---	---	---	281,092	---	---	---	281,092	---	---	---	281,092
Saint Paul Children's Collaborative	---	---	---	---	852,587	---	---	---	---	---	852,587	---	---	---	852,587	---	---	---	852,587

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Scott Family Net Collaborative	---	---	---	---	253,958	---	---	---	---	---	253,958	---	---	---	253,958	---	---	---	253,958
Sibley County Children's Collaborative	---	---	---	---	74,633	---	---	---	---	---	74,633	---	---	---	74,633	---	---	---	74,633
Stearns County Family Services Collaborative	---	---	---	---	218,732	---	---	---	---	---	218,732	---	---	---	218,732	---	---	---	218,732
Steele County Children's Mental Health Collaborative	---	---	---	---	93,500	---	---	---	---	---	93,500	---	---	---	93,500	---	---	---	93,500
Stevens County Family Services Collaborative	---	---	---	---	62,683	---	---	---	---	---	62,683	---	---	---	62,683	---	---	---	62,683
Suburban Ramsey Family Collaborative	---	---	---	---	437,521	---	---	---	---	---	437,521	---	---	---	437,521	---	---	---	437,521
Todd County Collaborative for Children & Families	---	---	---	---	91,133	---	---	---	---	---	91,133	---	---	---	91,133	---	---	---	91,133
Traverse County Connections Collaborative	---	---	---	---	38,313	---	---	---	---	---	38,313	---	---	---	38,313	---	---	---	38,313
Visions for Families and Communities	---	---	---	---	109,744	---	---	---	---	---	109,744	---	---	---	109,744	---	---	---	109,744
Wabasha County Family Services Collaborative	---	---	---	---	188,315	---	---	---	---	---	188,315	---	---	---	188,315	---	---	---	188,315
Wadena County Family Services Collaborative	---	---	---	---	67,693	---	---	---	---	---	67,693	---	---	---	67,693	---	---	---	67,693
Waseca County Collaborative for Families	---	---	---	---	150,346	---	---	---	---	---	150,346	---	---	---	150,346	---	---	---	150,346
Wayzata Communities in Collaboration Council	---	---	---	---	155,734	---	---	---	---	---	155,734	---	---	---	155,734	---	---	---	155,734
Westonka Healthy Community Collaborative	---	---	---	---	48,455	---	---	---	---	---	48,455	---	---	---	48,455	---	---	---	48,455
Wilkin County Collaborative	---	---	---	---	31,269	---	---	---	---	---	31,269	---	---	---	31,269	---	---	---	31,269
Winona County Children's Collaborative	---	---	---	---	138,361	---	---	---	---	---	138,361	---	---	---	138,361	---	---	---	138,361

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Wright County Family Services Collaborative	---	---	---	---	354,483	---	---	---	---	---	354,483	---	---	---	354,483	---	---	---	354,483
District Type Total	---	---	---	---	24,842,342	275,142	---	---	---	268,732	25,386,216	4,338	73,209	193	25,463,956	---	---	---	25,463,956
Planning Agencies/Boards																			
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	9,419	---	---	9,419	---	---	---	9,419	---	---	---	9,419
District Type Total	---	---	---	---	---	---	---	9,419	---	---	9,419	---	---	---	9,419	---	---	---	9,419
Public Safety Authorities																			
Arrowhead Regional Corrections	---	21,060,765	---	---	---	---	---	---	---	---	21,060,765	247,083	---	---	21,307,848	---	---	---	21,307,848
Centennial Fire District	---	703,118	---	---	---	---	---	---	---	---	703,118	94,448	---	---	797,566	---	---	---	797,566
Central Minnesota Community Corrections	---	2,968,683	---	---	---	---	---	---	---	---	2,968,683	---	---	---	2,968,683	---	---	---	2,968,683
Central Minnesota Emergency Medical Services Board	---	120,865	---	---	---	---	---	---	---	---	120,865	---	---	---	120,865	---	---	---	120,865
Central Minnesota Regional Radio Board	---	1,222,742	---	---	---	---	---	---	---	---	1,222,742	---	---	---	1,222,742	---	---	---	1,222,742
Dakota Communications Center	---	7,000,924	---	---	---	---	---	---	---	---	7,000,924	93,758	990,000	221,650	8,306,332	---	---	---	8,306,332
East Hubbard County Fire Protection District	---	83,612	---	---	---	---	---	---	---	---	83,612	---	19,932	2,677	106,221	---	---	---	106,221
Excelsior Fire District	---	780,035	---	---	---	---	---	---	---	---	780,035	84,965	443,900	258,989	1,567,889	---	---	834,859	2,402,748
Floodwood Area Emergency Medical Service District	---	76,213	---	---	---	---	---	---	---	---	76,213	22,079	---	---	98,292	---	---	---	98,292
Greater Northwest Emergency Medical Services, Inc.	---	432,982	---	---	---	---	---	---	---	---	432,982	---	---	---	432,982	---	---	---	432,982

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Isanti Fire District	---	301,524	---	---	---	---	---	---	---	---	301,524	458,013	---	---	759,537	---	---	---	759,537
Metropolitan Emergency Services Board	---	4,440,960	---	---	---	---	---	---	---	---	4,440,960	359,462	---	---	4,800,422	---	---	---	4,800,422
Prairie Lakes Youth Programs	---	4,229,988	---	---	---	---	---	---	---	---	4,229,988	---	27,741	87	4,257,816	---	---	---	4,257,816
Rice-Steele Consolidated Dispatch	---	1,848,608	---	---	---	---	---	---	---	---	1,848,608	849,312	---	---	2,697,920	---	---	---	2,697,920
Scott Joint Prosecution Association	---	1,214,677	---	---	---	---	---	---	---	---	1,214,677	---	---	---	1,214,677	---	---	---	1,214,677
South Central Minnesota Emergency Medical Services Joint Powers	---	311,187	---	---	---	---	---	---	---	---	311,187	---	---	---	311,187	---	---	---	311,187
South Metro Public Safety Training Facility Association	---	480,120	---	---	---	---	---	---	---	---	480,120	---	---	---	480,120	---	---	---	480,120
Southeast Minnesota Regional Radio Board	---	1,270,203	---	---	---	---	---	---	---	---	1,270,203	---	---	---	1,270,203	---	---	---	1,270,203
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	348,588	---	---	---	---	---	---	---	---	348,588	---	---	---	348,588	---	---	---	348,588
Todd-Wadena Community Corrections	---	1,409,985	---	---	---	---	---	---	---	---	1,409,985	---	---	---	1,409,985	---	---	---	1,409,985
West Central Minnesota Emergency Medical Services Corporation	---	771,772	---	---	---	---	---	---	---	---	771,772	---	---	---	771,772	---	---	---	771,772
West Metro Fire - Rescue District	---	1,700,361	---	---	---	---	---	---	---	---	1,700,361	110,368	---	---	1,810,729	---	---	162,216	1,972,945
District Type Total	---	52,777,912	---	---	---	---	---	---	---	---	52,777,912	2,319,488	1,481,573	483,403	57,062,376	---	---	997,075	58,059,451
Recreation Authorities																			
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	259,484	---	259,484	---	---	---	259,484	---	---	---	259,484
Lakeville Arenas	---	---	---	---	---	---	802,985	---	---	---	802,985	91,847	2,521	190	897,543	---	---	217,000	1,114,543

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Minnesota Ballpark Authority	---	---	---	---	---	---	18,934,287	---	---	---	18,934,287	3,764,634	---	---	22,698,921	---	---	---	22,698,921
Three Rivers Park District	---	---	---	---	---	---	41,680,963	---	---	---	41,680,963	8,959,693	6,815,000	2,847,799	60,303,455	---	---	2,632,029	62,935,484
District Type Total	---	---	---	---	---	---	61,418,235	---	259,484	---	61,677,719	12,816,174	6,817,521	2,847,989	84,159,403	---	---	2,849,029	87,008,432
Regional Development Commissions																			
Arrowhead Regional Development Commission 3	---	---	---	---	1,959,011	---	---	---	721,052	3,670,422	6,350,485	---	---	---	6,350,485	---	---	410,710	6,761,195
Headwaters Regional Development Commission	1,301,619	---	---	---	---	---	---	---	---	---	1,301,619	16,051	---	---	1,317,670	---	---	---	1,317,670
Metropolitan Council	7,637,539	---	---	---	---	---	31,860,103	---	11,362,968	93,899,201	144,759,811	10,945,319	53,475,000	8,552,000	217,732,130	---	14,035,354	1,150,128	232,917,612
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	---	804,189	---	804,189	3,039	---	---	807,228	---	---	---	807,228
Northwest Regional Development Commission 1	39,992	---	---	---	3,297,568	---	386,822	741,751	279,339	91,121	4,836,593	4,441	---	---	4,841,034	---	---	---	4,841,034
Region Nine Development Commission	209,983	---	91,577	---	1,020,814	---	---	---	190,922	497,415	2,010,711	---	---	---	2,010,711	---	---	---	2,010,711
Regional Development Commission 5	285,440	---	---	---	---	---	---	---	220,220	275,090	780,750	---	27,961	2,231	810,942	---	---	---	810,942
Southwest Regional Development Commission	---	---	---	---	---	---	---	---	1,501,054	---	1,501,054	11,385	220,178	37,786	1,770,403	---	---	9,898	1,780,301
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	1,875,948	---	1,875,948	20,278	---	---	1,896,226	---	---	---	1,896,226
District Type Total	9,474,573	---	91,577	---	6,277,393	---	32,246,925	741,751	16,955,692	98,433,249	164,221,160	11,000,513	53,723,139	8,592,017	237,536,829	---	14,035,354	1,570,736	253,142,919
Regional Railroad Authorities																			
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	14,759	14,759	15,654	---	---	30,413	---	---	---	30,413

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	27,569	27,569	---	29,352	---	56,921	---	---	---	56,921
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	66,286	571	66,857	---	157,270	---	224,127	---	---	---	---	224,127
Saint Louis and Lake Counties Regional Rail Authority	---	---	---	---	---	---	---	2,833,054	---	2,833,054	---	---	---	2,833,054	---	---	---	---	2,833,054
District Type Total	---	---	---	---	---	---	---	2,899,340	42,899	2,942,239	15,654	186,622	---	3,144,515	---	---	---	---	3,144,515
Rural Water Systems																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	5,551,191	---	---	5,551,191	63,577	---	---	5,614,768	---	---	---	5,614,768
Red Rock Rural Water System	---	---	---	---	---	---	---	773,822	---	---	773,822	2,266,480	465,838	1,056	3,507,196	---	---	19,105	3,526,301
District Type Total	---	---	---	---	---	---	---	6,325,013	---	---	6,325,013	2,330,057	465,838	1,056	9,121,964	---	---	19,105	9,141,069
Sanitation Districts																			
Big Lake Area Sanitary District	---	---	---	18,922	---	---	---	---	---	---	18,922	53,528	---	---	72,450	---	---	200,000	272,450
Cross Lake Area Water and Sanitary Sewer District	---	---	---	139,473	---	---	---	---	5,000	144,473	---	---	---	67,553	212,026	---	---	---	212,026
Metropolitan Mosquito Control District	---	---	---	17,760,447	---	---	---	---	---	---	17,760,447	520,188	---	---	18,280,635	---	---	---	18,280,635
North Shore Sanitary Sewer District	---	---	---	1,409	---	---	---	---	---	1,409	---	---	6,134	8,586	16,129	---	---	---	16,129
Shorewood Acres Sanitary District	---	---	---	940	---	---	---	---	---	940	---	---	15,000	448	16,388	---	---	---	16,388
Shorewood Park Sanitary District	---	---	---	57,605	---	---	---	---	---	57,605	---	---	31,250	---	88,855	---	---	---	88,855
Tofte-Schroeder Sanitary Sewer District	---	---	---	34,393	---	---	---	---	---	34,393	---	---	---	---	34,393	---	---	---	34,393

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Tri-Cities Biosolids Disposal Authority	---	---	---	68,306	---	---	---	---	---	---	68,306	---	---	---	68,306	---	---	---	68,306
Villard Area Lakes Sanitary District	---	---	---	5,720	---	---	---	---	---	---	5,720	---	---	---	5,720	---	---	---	5,720
District Type Total	---	---	---	18,087,215	---	---	---	---	5,000	18,092,215	573,716	52,384	76,587	18,794,902	---	---	200,000	18,994,902	
Service Cooperatives																			
Itasca Area Service Collaborative	---	---	---	---	2,896,128	---	---	---	---	2,896,128	352,626	---	---	3,248,754	---	---	---	---	3,248,754
Lakes Country Service Cooperative	---	---	---	---	---	5,536,231	---	---	---	5,536,231	472,586	---	---	6,008,817	---	22,037	132,654	6,163,508	
Metropolitan Educational Cooperative Service Unit	---	---	---	---	---	4,570,596	---	---	---	4,570,596	23,788	---	---	4,594,384	---	---	---	---	4,594,384
Minnesota Valley Cooperative Center	---	---	---	---	---	2,519,559	---	---	---	2,519,559	15,108	---	---	2,534,667	---	---	---	---	2,534,667
National Joint Powers Alliance	---	---	---	---	---	2,218,162	---	---	---	2,218,162	2,137,393	---	---	4,355,555	---	---	---	---	4,355,555
Northeast Service Cooperative	---	---	---	---	---	4,605,283	---	---	---	4,605,283	6,430,878	80,035	87,509	11,203,705	---	---	---	---	11,203,705
Northwest Service Cooperative	---	---	---	---	---	3,092,494	---	---	---	3,092,494	---	---	---	3,092,494	---	---	---	---	3,092,494
Oak Land Cooperative Center	---	---	---	---	---	2,033,897	---	---	---	2,033,897	12,795	---	---	2,046,692	---	---	---	---	2,046,692
Resource Training and Solutions	---	---	---	---	---	4,341,599	---	---	---	4,341,599	47,146	---	---	4,388,745	---	144,901	---	---	4,533,646
South Central Service Cooperative	---	---	---	---	---	6,219,578	---	---	---	6,219,578	57,154	---	---	6,276,732	---	1,392,945	3,131,845	10,801,522	
Southwest - West Central Service Cooperative	---	---	---	---	---	24,132,079	---	---	---	24,132,079	479,558	---	---	24,611,637	---	---	---	---	24,611,637
District Type Total	---	---	---	---	2,896,128	59,269,478	---	---	---	62,165,606	10,029,032	80,035	87,509	72,362,182	---	1,559,883	3,264,499	77,186,564	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Soil and Water Conservation Districts																			
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	332,996	---	---	332,996	---	---	---	332,996	---	---	---	332,996
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	872,733	---	---	872,733	45,341	---	---	918,074	---	---	---	918,074
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	464,650	---	---	464,650	---	---	---	464,650	---	---	---	464,650
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	254,022	---	---	254,022	---	---	---	254,022	---	---	---	254,022
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	325,833	---	---	325,833	---	---	---	325,833	---	---	---	325,833
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	278,395	---	---	278,395	3,730	---	---	282,125	---	---	---	282,125
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	360,182	---	---	360,182	24,545	---	---	384,727	---	---	---	384,727
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	149,010	---	---	149,010	593	---	---	149,603	---	---	---	149,603
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	264,221	---	---	264,221	9,495	---	---	273,716	---	---	---	273,716
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	654,116	---	---	654,116	---	---	---	654,116	---	---	---	654,116
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	55,705	---	---	55,705	---	---	---	55,705	---	---	---	55,705
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	186,203	---	---	186,203	2,289	---	---	188,492	---	---	---	188,492
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	357,198	---	---	357,198	2,567	---	---	359,765	---	---	---	359,765
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	391,118	---	---	391,118	14,502	---	---	405,620	---	---	---	405,620
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	199,481	---	---	199,481	---	---	---	199,481	---	---	---	199,481

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
Cook County Soil and Water Conservation District	---	---	---	---	---	---	209,691	---	---	209,691	---	---	---	209,691	---	---	---	209,691	
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	338,432	---	---	338,432	---	---	---	338,432	---	---	---	338,432	
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	227,835	---	---	227,835	---	---	---	227,835	---	---	---	227,835	
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	1,111,854	---	---	1,111,854	---	---	---	1,111,854	---	---	---	1,111,854	
Dodge Soil and Water Conservation District	---	---	---	---	---	---	194,751	---	---	194,751	---	---	---	194,751	---	---	---	194,751	
Douglas Soil and Water Conservation District	---	---	---	---	---	---	521,153	---	---	521,153	---	---	---	521,153	---	---	---	521,153	
East Polk Soil and Water Conservation District	---	---	---	---	---	---	274,182	---	---	274,182	---	---	---	274,182	---	---	---	274,182	
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	446,787	---	---	446,787	2,314	---	---	449,101	---	---	---	449,101	
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	1,098,839	---	---	1,098,839	3,535	---	---	1,102,374	---	---	---	1,102,374	
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	224,662	---	---	224,662	---	---	---	224,662	---	---	---	224,662	
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	783,666	---	---	783,666	---	---	---	783,666	---	---	---	783,666	
Grant Soil and Water Conservation District	---	---	---	---	---	---	232,423	---	---	232,423	---	---	---	232,423	---	---	---	232,423	
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	70,062	---	---	70,062	---	---	---	70,062	---	---	---	70,062	
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	139,194	---	---	139,194	---	---	---	139,194	---	---	---	139,194	
Isanti Soil and Water Conservation District	---	---	---	---	---	---	245,384	---	---	245,384	---	---	---	245,384	---	---	---	245,384	
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	369,190	---	---	369,190	15,059	---	---	384,249	---	---	---	384,249	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Other Financing Uses	Transfers		
																	Enterprise Funds	Govern- mental Funds	
Jackson Soil and Water Conservation District	---	---	---	---	---	---	256,480	---	---	256,480	---	---	---	256,480	---	---	---	256,480	
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	149,878	---	---	149,878	---	---	---	149,878	---	---	---	149,878	
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	456,448	---	---	456,448	---	---	---	456,448	---	---	---	456,448	
Kittson Soil and Water Conservation District	---	---	---	---	---	---	178,877	---	---	178,877	18,650	---	---	197,527	---	---	---	197,527	
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	156,366	---	---	156,366	---	---	---	156,366	---	---	---	156,366	
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	318,711	---	---	318,711	2,362	---	---	321,073	---	---	---	321,073	
Lake County Soil and Water Conservation District	---	---	---	---	---	---	184,576	---	---	184,576	---	---	---	184,576	---	---	---	184,576	
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	200,261	---	---	200,261	---	---	---	200,261	---	---	---	200,261	
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	327,560	---	---	327,560	---	15,861	5,739	349,160	---	---	---	349,160	
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	664,983	---	---	664,983	5,763	---	---	670,746	---	---	---	670,746	
Lyon Soil and Water Conservation District	---	---	---	---	---	---	255,732	---	---	255,732	6,138	---	---	261,870	---	---	---	261,870	
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	185,982	---	---	185,982	---	---	---	185,982	---	---	---	185,982	
Marshall Soil and Water Conservation District	---	---	---	---	---	---	196,074	---	---	196,074	1,367	---	---	197,441	---	---	---	197,441	
Martin Soil and Water Conservation District	---	---	---	---	---	---	461,251	---	---	461,251	5,074	---	---	466,325	---	---	---	466,325	
McLeod Soil and Water Conservation District	---	---	---	---	---	---	134,281	---	---	134,281	---	---	---	134,281	---	---	---	134,281	
Meeker Soil and Water Conservation District	---	---	---	---	---	---	205,237	---	---	205,237	---	---	---	205,237	---	---	---	205,237	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	184,986	---	---	184,986	---	---	---	184,986	---	---	---	184,986
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	430,016	---	---	430,016	3,152	---	---	433,168	---	---	---	433,168
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	685,482	---	---	685,482	34,657	---	---	720,139	---	---	---	720,139
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	690,238	---	---	690,238	8,443	---	---	698,681	---	---	---	698,681
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	172,394	---	---	172,394	---	---	---	172,394	---	---	---	172,394
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	243,338	---	---	243,338	5,763	---	---	249,101	---	---	---	249,101
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	287,793	---	---	287,793	---	---	---	287,793	---	---	---	287,793
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	214,253	---	---	214,253	7,944	---	---	222,197	---	---	---	222,197
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	542,807	---	---	542,807	---	---	---	542,807	---	---	---	542,807
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	505,660	---	---	505,660	---	12,184	10,013	527,857	---	---	---	527,857
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	255,073	---	---	255,073	---	---	---	255,073	---	---	---	255,073
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	353,665	---	---	353,665	---	---	---	353,665	---	---	---	353,665
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	250,254	---	---	250,254	25,844	---	---	276,098	---	---	---	276,098
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	449,794	---	---	449,794	---	---	---	449,794	---	---	---	449,794
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	565,950	---	---	565,950	342	---	---	566,292	---	---	---	566,292
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	212,194	---	---	212,194	1,066	---	---	213,260	---	---	---	213,260

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	448,205	---	---	448,205	23,980	---	---	472,185	---	---	---	472,185
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	671,776	---	---	671,776	23,798	---	---	695,574	---	---	---	695,574
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	490,226	---	---	490,226	---	---	---	490,226	---	---	---	490,226
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	187,738	---	---	187,738	5,550	---	---	193,288	---	---	---	193,288
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	830,897	---	---	830,897	---	---	---	830,897	---	---	---	830,897
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	214,418	---	---	214,418	---	---	---	214,418	---	---	---	214,418
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	1,488,024	---	---	1,488,024	65,846	---	---	1,553,870	---	---	---	1,553,870
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	467,414	---	---	467,414	175,392	---	---	642,806	---	---	---	642,806
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	228,977	---	---	228,977	---	---	---	228,977	---	---	---	228,977
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	235,950	---	---	235,950	2,033	---	---	237,983	---	---	---	237,983
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	2,345,006	---	---	2,345,006	9,366	---	---	2,354,372	---	---	---	2,354,372
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	332,817	---	---	332,817	---	---	---	332,817	---	---	---	332,817
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	464,671	---	---	464,671	---	---	---	464,671	---	---	---	464,671
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	---	188,667	---	---	188,667	---	---	---	188,667	---	---	---	188,667
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	235,506	---	---	235,506	---	---	---	235,506	---	---	---	235,506
SWCD Technical Service Area 3 Northwest	---	---	---	---	---	---	---	315,904	---	---	315,904	29,279	---	---	345,183	---	---	---	345,183

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
SWCD Technical Service Area 5 Southwest	---	---	---	---	---	---	194,206	---	---	194,206	1,122	---	---	195,328	---	---	---	195,328	
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	148,523	---	---	148,523	652	---	---	149,175	---	---	---	149,175	
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	90,700	---	---	90,700	31,564	---	---	122,264	---	---	---	122,264	
Swift Soil and Water Conservation District	---	---	---	---	---	---	158,334	---	---	158,334	---	---	---	158,334	---	---	---	158,334	
Todd Soil and Water Conservation District	---	---	---	---	---	---	470,957	---	---	470,957	10,416	---	---	481,373	---	---	---	481,373	
Traverse Soil and Water Conservation District	---	---	---	---	---	---	339,092	---	---	339,092	---	---	---	339,092	---	---	---	339,092	
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	390,026	---	---	390,026	---	---	---	390,026	---	---	---	390,026	
Wadena Soil and Water Conservation District	---	---	---	---	---	---	290,827	---	---	290,827	---	---	---	290,827	---	---	---	290,827	
Waseca Soil and Water Conservation District	---	---	---	---	---	---	292,607	---	---	292,607	---	---	---	292,607	---	---	---	292,607	
Washington Soil and Water Conservation District	---	---	---	---	---	---	1,562,883	---	---	1,562,883	17,072	---	---	1,579,955	---	---	---	1,579,955	
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	191,190	---	---	191,190	---	---	---	191,190	---	---	---	191,190	
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	541,676	---	---	541,676	---	---	---	541,676	---	---	---	541,676	
West Polk Soil and Water Conservation District	---	---	---	---	---	---	183,956	---	---	183,956	---	---	---	183,956	---	---	---	183,956	
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	584,876	---	---	584,876	---	---	---	584,876	---	---	---	584,876	
Winona Soil and Water Conservation District	---	---	---	---	---	---	1,100,196	---	---	1,100,196	26,368	---	---	1,126,564	---	---	---	1,126,564	
Wright Soil and Water Conservation District	---	---	---	---	---	---	731,143	---	---	731,143	5,712	---	---	736,855	---	---	---	736,855	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	287,399	---	---	287,399	---	---	---	287,399	---	---	---	287,399
District Type Total	---	---	---	---	---	---	---	38,715,349	---	---	38,715,349	678,685	28,045	15,752	39,437,831	---	---	---	39,437,831
Solid Waste Commissions/Boards																			
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	189,809	---	---	---	---	---	---	189,809	---	---	---	189,809	---	---	---	189,809
Ramsey/Washington County Resource Recovery Project	---	---	---	10,237,036	---	---	---	---	---	---	10,237,036	---	---	---	10,237,036	---	---	---	10,237,036
District Type Total	---	---	---	10,426,845	---	---	---	---	---	---	10,426,845	---	---	---	10,426,845	---	---	---	10,426,845
Training Centers/Councils																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	7,877,646	---	7,877,646	---	---	---	7,877,646	---	---	---	7,877,646
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	4,493,252	---	4,493,252	---	---	---	4,493,252	---	---	---	4,493,252
District Type Total	---	---	---	---	---	---	---	---	12,370,898	---	12,370,898	---	---	---	12,370,898	---	---	---	12,370,898
Transit Commissions																			
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	85,791,855	---	85,791,855	---	---	126,644	85,918,499	---	---	---	85,918,499
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	374,571	---	374,571	---	---	---	374,571	---	---	---	374,571
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	16,621,445	---	16,621,445	3,264,288	330,000	10,296	20,226,029	---	---	---	20,226,029
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	426,864	---	426,864	2,480,785	---	---	2,907,649	---	---	---	2,907,649
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	8,808,015	---	8,808,015	3,011,151	37,514	---	11,856,680	---	---	---	11,856,680

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	7,509,242	7,509,242	3,129,796	1,519,243	165,156	12,323,437	---	---	---	12,323,437
District Type Total	---	---	---	---	---	---	---	---	---	119,531,992	119,531,992	11,886,020	1,886,757	302,096	133,606,865	---	---	---	133,606,865
Watershed Districts																			
Bear Valley Watershed District	---	---	---	---	---	---	3,040	---	---	3,040	---	---	---	---	3,040	---	---	---	3,040
Bois de Sioux Watershed District	---	---	---	---	---	---	1,946,083	---	---	1,946,083	3,499,428	---	---	---	5,445,511	---	---	---	5,445,511
Browns Creek Watershed District	---	---	---	---	---	---	765,937	---	---	765,937	---	---	---	---	765,937	---	---	---	765,937
Buffalo Creek Watershed District	---	---	---	---	---	---	163,791	---	---	163,791	---	---	---	---	163,791	---	---	---	163,791
Buffalo-Red River Watershed District	---	---	---	---	---	---	313,829	---	---	313,829	14,451,510	---	106,202	---	14,871,541	---	---	---	14,871,541
Capitol Region Watershed District	---	---	---	---	---	---	1,637,250	---	---	1,637,250	585,484	55,000	58,075	---	2,335,809	---	---	---	2,335,809
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	483,189	---	---	483,189	---	---	---	---	483,189	---	---	---	483,189
Cedar River Watershed District	---	---	---	---	---	---	159,222	---	---	159,222	---	---	---	---	159,222	---	---	---	159,222
Clearwater River Watershed District	---	---	---	---	---	---	445,708	---	---	445,708	21,264	---	---	---	466,972	---	---	126,000	592,972
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	426,701	---	---	426,701	---	---	---	---	426,701	---	---	---	426,701
Coon Creek Watershed District	---	---	---	---	---	---	920,178	---	---	920,178	---	---	---	---	920,178	---	---	---	920,178
Cormorant Lakes Watershed District	---	---	---	---	---	---	179,358	---	---	179,358	---	---	---	---	179,358	---	---	---	179,358
Crooked Creek Watershed District	---	---	---	---	---	---	16,117	---	---	16,117	---	---	---	---	16,117	---	---	---	16,117

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways		Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development						All Other	Other Financing Uses	Transfers		Govern- mental Funds	
			Enterprise Funds	Governmental Funds																	
Heron Lake Watershed District	---	---	---	---	---	---	---	466,815	---	---	466,815	---	---	---	466,815	---	---	---	466,815		
High Island Creek Watershed District	---	---	---	---	---	---	---	119,033	---	---	119,033	---	35,000	28,849	182,882	---	---	---	182,882		
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	---	246,991	---	---	246,991	---	---	---	246,991	---	---	---	246,991		
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	463,320	---	---	463,320	---	---	---	463,320	---	---	---	463,320		
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	393,540	---	---	393,540	---	---	---	393,540	---	---	---	393,540		
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	1,163,337	---	---	1,163,337	997,087	157,000	57,436	2,374,860	---	---	---	2,374,860		
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	8,777,686	---	---	8,777,686	3,092,113	3,248,122	38,817	15,156,738	---	---	---	15,156,738		
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	925,137	---	---	925,137	1,242,249	---	---	2,167,386	---	---	---	2,167,386		
North Fork Crow River Watershed District	---	---	---	---	---	---	---	582,171	---	---	582,171	1,950	173,207	16,883	774,211	---	---	---	774,211		
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	142,641	---	---	142,641	---	---	---	142,641	---	---	---	142,641		
Pelican River Watershed District	---	---	---	---	---	---	---	511,062	---	---	511,062	276,661	53,708	4,792	846,223	---	---	126,597	972,820		
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	1,270,046	---	---	1,270,046	---	80,000	61,253	1,411,299	---	---	830,294	2,241,593		
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	3,320,241	---	---	3,320,241	---	274,405	97,078	3,691,724	---	---	500,000	4,191,724		
Red Lake Watershed District	---	---	---	---	---	---	---	1,633,206	---	---	1,633,206	1,136,765	15,450	25,189	2,810,610	---	---	1,313,726	4,124,336		
Rice Creek Watershed District	---	---	---	---	---	---	---	3,348,034	---	---	3,348,034	---	---	---	3,348,034	---	---	---	3,348,034		
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	1,834,789	---	---	1,834,789	299,527	---	3,475	2,137,791	---	---	---	2,137,791		

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Roseau River Watershed District	---	---	---	---	---	---	192,552	---	---	192,552	3,023,988	---	---	3,216,540	---	---	---	3,216,540	
Sand Hill River Watershed District	---	---	---	---	---	---	201,505	---	---	201,505	335,419	---	---	536,924	---	---	---	536,924	
Sauk River Watershed District	---	---	---	---	---	---	866,247	---	---	866,247	904,488	449,438	48,539	2,268,712	---	---	40,362	2,309,074	
Shell Rock River Watershed District	---	---	---	---	---	---	1,031,568	---	---	1,031,568	21,744	---	---	1,053,312	---	---	---	1,053,312	
South Washington Watershed District	---	---	---	---	---	---	1,147,821	---	---	1,147,821	---	3,195,000	210,019	4,552,840	---	---	---	4,552,840	
Stockton-Rollingstone-Minnesota City Watershed District	---	---	---	---	---	---	3,116	---	---	3,116	---	---	---	3,116	---	---	---	3,116	
Thirty Lakes Watershed District	---	---	---	---	---	---	260,982	---	---	260,982	---	---	---	260,982	---	---	---	260,982	
Turtle Creek Watershed District	---	---	---	---	---	---	124,345	---	---	124,345	---	---	---	124,345	---	---	---	124,345	
Two Rivers Watershed District	---	---	---	---	---	---	402,363	---	---	402,363	7,754	---	---	410,117	---	---	---	410,117	
Upper Minnesota River Watershed District	---	---	---	---	---	---	231,862	---	---	231,862	---	---	---	231,862	---	---	111,227	343,089	
Valley Branch Watershed District	---	---	---	---	---	---	774,393	---	---	774,393	---	---	---	774,393	---	---	---	774,393	
Warroad Watershed District	---	---	---	---	---	---	11,981	---	---	11,981	---	---	---	11,981	---	---	---	11,981	
Whitewater Joint Powers Board	---	---	---	---	---	---	179,589	---	---	179,589	---	---	---	179,589	---	---	---	179,589	
Wild Rice Watershed District	---	---	---	---	---	---	4,533,461	---	---	4,533,461	---	---	---	4,533,461	---	---	---	4,533,461	
Yellow Medicine River Watershed District	---	---	---	---	---	---	276,374	---	---	276,374	---	---	---	276,374	---	---	---	276,374	
District Type Total	---	---	---	---	---	---	42,896,611	---	---	42,896,611	29,897,431	7,736,330	756,607	81,286,979	---	---	3,048,206	84,335,185	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Watershed Management Organizations																			
Area II Minesota River Basin Project, Inc.	---	---	---	---	---	---	---	262,441	---	---	262,441	---	---	---	262,441	---	---	---	262,441
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	407,519	---	---	407,519	914,123	---	---	1,321,642	---	---	83,375	1,405,017
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	172,789	---	---	172,789	---	---	---	172,789	---	---	---	172,789
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	288,906	---	---	288,906	---	---	---	288,906	---	---	---	288,906
Grass Lake Water Management Organization	---	---	---	---	---	---	---	48,789	---	---	48,789	5,878	---	---	54,667	---	---	---	54,667
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	---	43,817	---	---	43,817	67,117	---	---	110,934	---	---	---	110,934
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	130,196	---	---	130,196	---	---	---	130,196	---	---	---	130,196
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	71,090	---	---	71,090	---	---	---	71,090	---	---	---	71,090
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	84,273	---	---	84,273	---	---	---	84,273	---	---	---	84,273
Mississippi Headwaters Board	---	---	---	---	---	---	---	115,039	---	---	115,039	---	---	---	115,039	---	---	---	115,039
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	2,650,212	---	---	2,650,212	247,707	---	---	2,897,919	---	---	---	2,897,919
North Cannon River Water Management Organization	---	---	---	---	---	---	---	22,070	---	---	22,070	---	---	---	22,070	---	---	---	22,070
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	111,557	---	---	111,557	---	---	---	111,557	---	---	---	111,557
Red River Watershed Management Board	---	---	---	---	---	---	---	2,476,594	---	---	2,476,594	---	---	---	2,476,594	---	---	---	2,476,594
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	536,943	---	---	536,943	---	---	---	536,943	---	---	---	536,943

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other						Transfers			
																Other Financing Uses	Enterprise Funds	Govern- mental Funds	
Six Cities Watershed Management Organization	---	---	---	---	---	---	48,222	---	---	48,222	---	---	---	48,222	---	---	---	48,222	
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	615,574	---	---	615,574	---	---	---	615,574	---	---	---	615,574	
Sunrise River Watershed Management Organization	---	---	---	---	---	---	34,440	---	---	34,440	---	---	---	34,440	---	---	---	34,440	
Upper Rum River Water Management Organization	---	---	---	---	---	---	16,128	---	---	16,128	---	---	---	16,128	---	---	---	16,128	
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	264,686	---	---	264,686	229,464	---	---	494,150	---	---	---	494,150	
West Mississippi Watershed Management Commission	---	---	---	---	---	---	160,564	---	---	160,564	---	---	---	160,564	---	---	---	160,564	
District Type Total	--	--	---	---	---	---	8,561,849	---	---	8,561,849	1,464,289	---	---	10,026,138	---	---	83,375	10,109,513	
State Total	\$9,570,352		\$91,577		\$79,238,180		\$135,573,634		\$38,072,809	\$824,237,871		\$74,973,960		\$1,003,430,810		\$19,393,460		\$1,037,284,094	
		\$60,371,218		\$28,514,060		\$155,583,486		\$98,728,151		\$218,494,404		\$89,890,261		\$14,328,718		\$1,414,909		\$13,044,915	

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Airport Commissions															
Bemidji Regional Airport (Airport)	660,292	1,966,550	(1,306,258)	4,168,610	65	2,862,287	367,143	3,689,686	458,456	---	4,498,438	1,330,000	65	---	
Chisholm-Hibbing Airport Authority (Airport)	1,450,337	3,127,991	(1,677,654)	1,244,770	24,375	(457,259)	576,293	350,191	324,181	---	1,432,731	---	---	---	
Lac qui Parle County Airport (Airport)	21,942	164,201	(142,259)	95,214	---	(47,045)	---	73,824	16,689	---	76,553	---	---	---	
Metropolitan Airports Commission (Airport)	245,043,000	252,944,000	(7,901,000)	93,505,000	85,141,000	463,000	---	15,125,956	4,107,450	---	111,046,000	256,086,000	85,141,000	197,510,000	
District Type Total	247,175,571	258,202,742	(11,027,171)	99,013,594	85,165,440	2,820,983	943,436	19,239,657	4,906,776	---	117,053,722	257,416,000	85,141,065	197,510,000	
Cable Commissions															
Northwest Suburbs Cable Commission (NWSCAC)	79,542	4,081,240	(4,001,698)	---	2,755	(4,004,453)	---	---	---	(3,742,357)	85,492	---	---	---	
District Type Total	79,542	4,081,240	(4,001,698)	---	2,755	(4,004,453)	---	---	---	(3,742,357)	85,492	---	---	---	
Computing Consortiums															
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,261,056	1,348,505	(87,449)	12,267	---	(75,182)	---	---	---	---	---	---	---	---	
Minnesota Counties Information Systems (Minnesota Counties Information Systems)	2,984,785	2,591,311	393,474	33,447	---	426,921	---	---	---	---	302,655	---	---	---	
Region V Computer Services Cooperative (Region V)	1,481,493	1,517,326	(35,833)	14,823	---	(21,010)	---	---	---	---	44,366	---	---	---	
District Type Total	5,727,334	5,457,142	270,192	60,537	---	330,729	---	---	---	---	347,021	---	---	---	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
										Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Health/Human Services														
Cottonwood-Jackson Community Health Services Board (Cottonwood-Jackson Community Health Service)	751,059	2,073,169	(1,322,110)	1,284,961	---	(37,149)	---	646,539	347,532	---	---	---	---	---
Countryside Health Services (Public Health Service)	2,523,941	2,555,829	(31,888)	25,380	---	(6,508)	---	833,766	478,961	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Services)	797,661	1,069,654	(271,993)	426,975	105,720	49,262	---	145,408	119,144	---	31,752	---	---	---
Lincoln, Lyon, Murray, and Pipestone Public Health Services (Public Health)	509,515	1,936,422	(1,426,907)	1,598,931	---	172,024	---	705,072	509,556	---	17,687	---	---	---
Norman-Mahnomen Public Health (Norman-Mahnomen Public Health)	173,538	799,043	(625,505)	670,447	530	44,412	153,614	---	---	---	7,324	---	530	4,057
Northwest Hennepin Human Services Council (Human Services)	1,403,927	1,494,992	(91,065)	4,392	---	(86,673)	---	544,199	232,872	---	6,011	---	---	---
Quin County Community Health Services (Quin County Community Health Services)	16,613	647,917	(631,304)	1,118,464	550,891	(63,731)	---	629,315	485,236	---	1,122	---	---	---
Stevens-Traverse Public Health (Public Health)	1,024,797	1,671,546	(646,749)	678,495	---	31,746	---	256,548	136,599	---	52,554	---	---	---
District Type Total	7,201,051	12,248,572	(5,047,521)	5,808,045	657,141	103,383	153,614	3,760,847	2,309,900	---	116,450	---	530	4,057
Hospital Districts														
Canby Community Hospital District 1 (Hospital)	689,246	616,381	72,865	72,474	95,745	49,594	---	---	---	---	435,627	---	77,559	195,000
Cannon Falls Hospital District (Hospital)	---	203,007	(203,007)	275,664	---	72,657	256,931	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Chippewa County - Montevideo Hospital (Chippewa County - Montevideo Hospital)	33,659,357	32,788,173	871,184	313,283	2,026,075	(841,608)	---	---	72,536	---	1,414,906	---	2,026,075	287,676	
Cook Community Hospital District (Hospital)	9,820,347	10,086,744	(266,397)	749,830	131,339	352,094	736,985	---	---	---	---	---	131,339	274,556	
Cuyuna Range Hospital District (Cuyuna Range Hospital District)	69,075,276	65,036,820	4,038,456	266,264	1,728,093	2,576,627	199,195	---	---	---	2,121,964	---	1,728,093	1,235,000	
Cuyuna Range Hospital District (Minnesota Radiology Institute)	1,888,320	879,896	1,008,424	--	---	1,008,424	---	---	---	---	---	---	---	---	
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District)	11,297,135	11,665,726	(368,591)	856,111	199,109	288,411	190,126	10,404	83,389	---	669,542	536,246	199,109	177,251	
Glacial Ridge Hospital District (Glacial Ridge Health System)	18,416,477	17,974,947	441,530	555,968	553,854	443,644	266,801	---	---	---	911,575	---	545,599	406,444	
Moose Lake Community Hospital District (Mercy Hospital and Health Care Center)	28,333,062	27,176,556	1,156,506	358,314	3,527,883	(2,013,063)	---	---	---	---	1,283,000	---	569,960	620,000	
New River Medical Center (Hospital)	56,145,266	53,559,053	2,586,213	1,631,914	1,837,773	2,380,354	1,111,722	---	---	3,346,000	2,802,244	9,705,000	1,010,651	11,347,561	
North Shore Hospital District (North Shore Hospital)	11,411,615	12,337,427	(925,812)	509,825	---	(415,987)	425,000	---	13,283	---	244,273	---	---	---	
Paynesville Area Health Care System (PAHCS)	35,041,230	33,887,083	1,154,147	324,475	541,799	936,823	---	---	86,102	---	1,319,500	2,000,000	541,799	651,539	
Pelican Valley Health Center Hospital District (Pelican Valley Health Center)	2,642,504	2,685,486	(42,982)	208,380	148,513	16,885	102,580	---	---	---	42,722	---	148,513	119,407	
Perham Hospital District (Perham Hospital District)	23,943,434	22,506,884	1,436,550	829,498	710,071	1,555,977	695,439	---	---	---	9,673,473	---	710,071	675,946	

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Table 8 Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service
						Other Funds				Other Funds	Interest Paid			Principal Payments
Rice County Hospital District 1 (Hospital)	38,883,250	39,824,588	(941,338)	887,812	420,089	(473,615)	228,234	51,447	8,945	---	1,424,941	---	420,089	503,298
Roseau Area Hospital District (Hospital)	---	---	---	19,511	---	19,511	---	---	---	---	---	---	---	---
United Hospital District of Faribault County (United Hospital District)	24,377,035	23,899,236	477,799	408,933	156,772	729,960	---	---	---	---	13,304,051	7,111,306	112,629	251,707
District Type Total	365,623,554	355,128,007	10,495,547	8,268,256	12,077,115	6,686,688	4,213,013	61,851	264,255	3,346,000	35,647,818	19,352,552	8,221,486	16,745,385
Housing and Redevelopment Authorities														
Albert Lea Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,556,091	1,735,105	(179,014)	416,563	925	236,624	---	1,408,064	---	---	704,749	---	925	1,410
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	12,731	(12,731)	32,817	---	20,086	---	87,530	---	20,086	---	---	---	---
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	241	(241)	90	---	(151)	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Minnesota Housing Finance Agency Houses)	---	---	---	3,574	---	3,574	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing/Capital Fund Program)	470,421	963,634	(493,213)	299,163	---	(194,050)	---	287,185	---	(20,086)	131,106	---	---	---
Alexandria Housing and Redevelopment Authority (Stimulus Grant)	---	---	---	---	---	---	---	68,152	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Tax Levy)	7,500	156,619	(149,119)	279,518	---	130,399	203,054	---	74,064	---	1,574	---	---	---
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	43,787	---	43,787	25,000	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses		Revenues	Expenses								Interest Paid	Principal Payments
Austin/Mower County Home Ownership Fund (AMCHO Fund)	2,676	6,711	(4,035)	4,316	---	281	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	45,088	---	45,088	---	---	---	---
Bagley Housing and Redevelopment Authority (Housing and Redevelopment Authority)	142,710	197,874	(55,164)	21,054	---	(34,110)	---	103,867	---	(45,088)	68,569	---	---	---
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing)	147,925	182,126	(34,201)	1,412	---	(32,789)	---	120,745	---	---	81,144	---	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing)	65,039	153,059	(88,020)	18,469	349	(69,900)	---	14,438	---	(7,000)	5,835	---	---	---
Baudette Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	7,000	---	7,000	---	7,000	---	7,000	---	---	---	---
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing)	424,003	732,871	(308,868)	147,471	---	(161,397)	---	266,609	---	10,000	127,931	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local)	---	6,769	(6,769)	68,775	62,641	(635)	---	30,545	38,230	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Section 8)	5,699	96,146	(90,447)	653,624	542,270	20,907	---	653,457	---	(10,000)	---	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing)	460,850	545,543	(84,693)	3,289	---	(81,404)	---	161,334	---	---	12,049	---	---	---
Benson Housing and Redevelopment Authority (Minnesota Housing Finance Agency - Preservation Affordable Rental Investment Fund Grant)	---	6,018	(6,018)	---	---	(6,018)	---	---	---	---	---	---	---	---
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	78,544	(78,544)	165,926	---	87,382	---	165,926	---	---	165,926	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Big Stone County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	471,236	697,981	(226,745)	11,940	---	(214,805)	---	197,673	---	---	13,006	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA)	296,937	423,595	(126,658)	2,314	---	(124,344)	---	147,977	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (BC Tax Increment District-Spring Grove)	3,929	3,038	891	---	---	891	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (BCHRA)	386	1,675	(1,289)	---	---	(1,289)	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (BCHRA Levy- Houston)	510	2,560	(2,050)	---	---	(2,050)	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (BCHRA Levy-Fillmore)	532	2,389	(1,857)	---	---	(1,857)	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (BCHRA Tax Increment District-Spring Grove)	6,152	5,595	557	---	---	557	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country)	6,305	8,359	(2,054)	---	---	(2,054)	---	---	---	---	---	---	---	---	
Braham Housing and Redevelopment Authority (Low Rent Public Housing)	100,866	234,059	(133,193)	55,118	20,033	(98,108)	---	55,009	---	(70,854)	11,025	---	---	---	
Braham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	70,854	---	70,854	---	70,854	---	70,854	---	---	---	---	
Breckenridge Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	203,209	---	203,209	---	203,209	---	(134,000)	203,209	---	---	---	
Breckenridge Housing and Redevelopment Authority (Capital Fund-American Recovery and Reinvestment Act Grant)	---	---	---	134,000	---	134,000	---	134,000	---	134,000	---	---	---	---	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	347,465	484,448	(136,983)	---	---	(136,983)	7,107	197,423	---	---	---	---	---	---	---
Carlton Housing Authority (Public Housing)	70,222	103,247	(33,025)	23,704	---	(9,321)	---	21,937	---	---	---	---	---	---	---
Cass Lake Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	3,880	(3,880)	3,880	---	---	---	72,492	---	72,492	---	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing)	161,458	339,107	(177,649)	96,288	2,629	(83,990)	---	91,002	---	(30)	22,390	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,810	(9,810)	2,185	---	(7,625)	---	79,105	---	(72,462)	151,597	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Voucher Program)	288,271	339,342	(51,071)	71	---	(51,000)	---	288,271	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Local Fund)	54,190	37,356	16,834	742	---	17,576	52,819	---	---	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing)	166,311	166,419	(108)	1,876	---	1,768	---	68,362	---	---	36,597	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	4,795	8,549	(3,754)	6,001	---	2,247	---	10,796	---	---	6,001	---	---	---	---
Clay County Housing and Redevelopment Authority (Housing and Redevelopment Authority of Clay County)	3,283,349	3,007,827	275,522	57,666	37,798	295,390	---	2,263,673	303,739	---	2,690,767	---	37,798	60,441	---
Clearwater County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	395,209	(395,209)	397,592	---	2,383	---	397,564	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (State/Local)	1,062	5,007	(3,945)	20	---	(3,925)	---	---	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Cloquet Housing and Redevelopment Authority (Housing)	606,248	776,715	(170,467)	92,699	---	(77,768)	---	409,116	---	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	475	(475)	475	---	---	---	28,110	---	---	27,635	---	---	---	---
Cook Housing and Redevelopment Authority (Capital Funding)	---	---	---	39,000	---	39,000	---	60,492	---	39,000	---	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	228,549	421,097	(192,548)	118,639	3,755	(77,664)	---	117,411	---	(39,000)	41,359	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	39,238	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing)	118,986	177,334	(58,348)	3,156	---	(55,192)	---	75,501	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	268,401	408,713	(140,312)	577	---	(139,735)	---	79,691	---	---	26,597	---	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	325,038	363,971	(38,933)	748	---	(38,185)	---	114,182	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,817	(4,817)	---	---	(4,817)	---	1,660	---	---	1,660	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	12,109	---	---	---	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing)	130,073	208,623	(78,550)	49,349	1,067	(30,268)	---	47,797	---	(27,719)	26,220	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,839	(3,839)	27,719	---	23,880	---	31,748	---	27,719	16,138	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Detroit Lakes Housing and Redevelopment Authority (General Business Activities)	5,965	27,597	(21,632)	4,487	---	(17,145)	---	---	---	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	463,207	556,843	(93,636)	32,345	---	(61,291)	---	85,785	---	---	1,707,266	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	591,431	599,445	(8,014)	32	---	(7,982)	---	581,760	---	---	---	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	141,962	234,543	(92,581)	90,190	---	(2,391)	---	141,272	---	---	135,149	---	---	---	---
Duluth Housing and Redevelopment Authority (Central Office Cost Center)	310,384	1,317,315	(1,006,931)	149	---	(1,006,782)	---	98,277	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Housing and Urban Development Fund)	7,592,649	7,748,311	(155,662)	7,173	---	(148,489)	---	7,542,525	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Other)	313,503	362,674	(49,171)	---	---	(49,171)	---	96,088	214,857	(8,443)	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Owned Housing)	5,261,073	7,765,200	(2,504,127)	772,695	---	(1,731,432)	---	2,597,951	70,000	---	4,598,284	---	---	---	288,969
Fairmont Housing and Redevelopment Authority (Housing and Redevelopment Authority)	314,623	662,401	(347,778)	426,012	4,040	74,194	---	279,895	---	---	149,621	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund)	315,186	314,893	293	152,593	55,426	97,460	137,524	---	13,638	23,579	---	---	55,068	88,150	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Capital Fund)	91,818	---	91,818	---	---	91,818	---	91,818	---	91,818	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program)	289,637	405,165	(115,528)	442	109	(115,195)	---	90,984	---	(91,818)	95,316	---	109	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation)	5,397	45	5,352	59	---	5,411	---	---	---	---	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher)	655,629	668,901	(13,272)	279	---	(12,993)	---	645,062	---	(23,579)	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	192,743	354,292	(161,549)	49,528	3	(112,024)	---	38,426	---	(3,668)	10,936	---	---	---	---
Gilbert Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	3,668	---	3,668	---	---	---	---	---
Glenwood Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	42,109	---	42,109	---	42,109	---	42,109	---	---	---	---	---
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing)	154,704	270,569	(115,865)	665	---	(115,200)	---	63,486	---	(62,103)	50,021	---	---	---	---
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program)	19,994	2,531	17,463	28,628	---	46,091	---	48,622	---	19,994	28,628	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	411,518	407,739	3,779	10,171	19,149	(5,199)	---	100,546	---	(225,618)	227,154	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	225,618	---	225,618	---	---	225,618	---	225,618	---	225,618	---	---	---	---	---
Greenbush Housing and Redevelopment Authority (Capital Fund)	---	---	---	23,230	---	23,230	---	23,230	---	23,230	---	---	---	---	---
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing)	51,507	127,091	(75,584)	22,555	---	(53,029)	---	22,241	---	(23,230)	---	---	---	---	---
Henning Housing and Redevelopment Authority (Housing and Redevelopment Authority)	75,787	114,393	(38,606)	3,966	---	(34,640)	---	33,300	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*						
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service
												Interest Paid	Principal Payments
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,502,008	1,914,208	(412,200)	747,935	---	335,735	---	1,459,531	70,096	---	648,566	---	---
Houston Housing and Redevelopment Authority (Housing and Redevelopment Authority)	211,670	181,471	30,199	3,356	3,031	30,524	---	99,697	---	---	16,197	---	1,200 60,000
Hubbard County Housing and Redevelopment Authority (Cornerstone)	22,590	51,945	(29,355)	---	4,275	(33,630)	---	---	---	(27,423)	---	---	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	337,382	442,881	(105,499)	3,519	1,115	(103,095)	---	68,901	---	(19,077)	79,669	---	---
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	19,077	---	19,077	78,000	---	97,077	---	97,077	---	19,077	---	---	---
Itasca County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,637,996	1,677,647	(39,651)	165,041	---	125,390	97,015	1,414,972	74,446	---	370,423	---	---
Jackson Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	124,617	---	124,617	---	124,617	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Low Rent Public Housing)	332,986	482,494	(149,508)	3,865	---	(145,643)	---	142,831	---	---	11,266	---	---
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	227,858	---	---	352,475	---	---
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers)	569,515	549,129	20,386	80	---	20,466	---	485,829	---	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Low Rent Public Housing)	63,083	181,267	(118,184)	75,374	3,078	(45,888)	---	130,540	---	---	71,884	---	---
Le Sueur Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	49,329	---	49,329	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Le Sueur Housing and Redevelopment Authority (General)	2,625	2,256	369	---	---	369	---	---	---	---	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing)	150,238	252,561	(102,323)	94,196	3,201	(11,328)	---	89,022	---	(50,385)	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,733	(6,733)	50,385	---	43,652	---	119,868	---	1,056	69,483	---	---	---	---
Lincoln County Housing and Redevelopment Authority (Public Housing-Operating and Capital)	113,055	150,947	(37,892)	5,398	---	(32,494)	---	75,132	---	---	28,461	---	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	111,117	207,604	(96,487)	27,373	---	(69,114)	---	55,250	---	---	31,096	---	---	---	---
Litchfield Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	83,615	---	83,615	---	83,615	---	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	186,804	378,168	(191,364)	108,206	1,925	(85,083)	---	105,118	---	(67,178)	15,234	---	---	---	---
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,807	(6,807)	67,178	---	60,371	---	101,962	---	67,178	34,784	---	---	---	---
Little Falls Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	63,280	---	---	63,280	---	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	318,706	526,124	(207,418)	107,659	---	(99,759)	---	103,095	---	(100,000)	41,140	---	---	---	---
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,207	(5,207)	100,000	---	94,793	---	100,000	---	100,000	---	---	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	154,549	344,400	(189,851)	57,060	407	(133,198)	---	54,650	---	(6,206)	8,046	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Borrowing		Interest Paid	Principal Payments
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	494	(494)	6,206	---	5,712	---	46,849	---	6,206	40,643	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing)	345,732	396,224	(50,492)	4,815	---	(45,677)	---	162,254	---	---	2,294	---	---	---
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	9,350	---	9,350	---	9,350	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (American Recovery and Reinvestment Act-Capital Fund Program)	---	---	---	---	---	---	---	46,339	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (Low Rent Housing/Public Housing Capital Fund Program)	127,168	205,478	(78,310)	56,957	2,694	(24,047)	---	186,373	---	---	149,566	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Capital Fund Recovery Grant)	---	---	---	151,578	---	151,578	---	151,578	---	---	58,231	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Low Rent Public Housing)	291,619	894,295	(602,676)	324,917	---	(277,759)	---	324,917	---	---	119,346	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Public Housing Capital Fund Program)	---	4,980	(4,980)	4,980	---	---	---	86,283	---	---	160,908	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing)	81,790	209,922	(128,132)	55,432	280	(72,980)	---	53,400	---	(11,549)	11,876	---	---	---
Melrose Housing and Redevelopment Authority (Public Housing Capital Fund)	---	---	---	11,549	---	11,549	---	41,579	---	11,549	30,030	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis-Saint Paul Housing Finance Board)	88,426,872	94,709,684	(6,282,812)	141,226	998,676	(7,140,262)	---	72,285,869	---	---	62,724,442	---	907,424	---
Minneapolis-Saint Paul Housing Finance Board (Housing Finance Board)	14,644,209	3,128,145	11,516,064	---	11,937,809	(421,745)	---	---	---	---	---	25,000,000	11,337,008	151,656,781

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Montevideo Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	77,348	---	77,348	---	77,348	---	---	---	---	---	---	---
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	240,654	477,882	(237,228)	3,207	13	(234,034)	---	30,478	---	---	22,171	---	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	54,574	---	54,574	---	54,574	---	---	131,922	---	---	---	---
Moose Lake Housing and Redevelopment Authority (Hillside Manor)	136,523	246,683	(110,160)	122,333	1,458	10,715	---	121,601	---	---	37,310	---	61	---	---
Moose Lake Housing and Redevelopment Authority (Municipal Buildings)	204,209	47,441	156,768	---	125,694	31,074	---	---	---	---	---	---	125,694	128,432	---
Mora Housing and Redevelopment Authority (Mora Housing and Redevelopment Authority)	1,674,350	1,162,897	511,453	22,156	99,328	434,281	---	789,825	---	---	3,789,332	---	99,328	155,123	---
Morris Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	674	---	674	68,439	---	69,113	---	69,113	---	---	68,439	---	---	---	---
Morris Housing and Redevelopment Authority (Low Rent Housing and Capital Funding)	323,800	368,671	(44,871)	20	---	(44,851)	---	122,211	---	---	5,456	---	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration/Home Care)	14,716	17,918	(3,202)	---	---	(3,202)	---	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	58,952	---	---	58,952	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing)	145,812	274,359	(128,547)	53,242	---	(75,305)	---	51,204	---	(10,575)	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	7,092	(7,092)	10,575	---	3,483	---	103,584	---	10,575	141,386	---	---	---	---

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for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
New Richland Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	569	(569)	569	---	---	---	569	---	---	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	110,549	191,315	(80,766)	41,896	---	(38,870)	---	40,858	---	---	6,490	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing)	226,668	383,864	(157,196)	100,143	---	(57,053)	---	97,171	---	---	3,894	---	---	---
North Mankato Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Preservation Affordable Rental Investment Fund Grant)	---	9,067	(9,067)	---	---	(9,067)	---	---	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	7,365	(7,365)	---	---	(7,365)	---	95,700	---	---	95,700	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Essential Fund Bond Program Fund)	4,700,903	3,752,434	948,469	4,465	1,576,795	(623,861)	---	---	64,054	---	158,476	---	1,576,721	461,420
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing)	1,133,839	1,000,614	133,225	37,759	5,716	165,268	262,952	60,147	347,540	---	21,350	---	5,144	5,144
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill - FYE 12/31/10)	221,476	149,676	71,800	3,672	35,577	39,895	---	---	---	---	4,451	---	23,255	52,925
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Fund)	423,836	635,583	(211,747)	163,250	4,222	(52,719)	---	269,161	---	---	206,363	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Fund)	2,431,048	2,452,098	(21,050)	3,477	765	(18,338)	---	2,415,577	---	---	155	---	---	---
Olmsted County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,029,476	5,280,683	(4,251,207)	4,242,013	97,244	(106,438)	---	3,971,917	216,342	---	853,016	---	80,229	1,680,000
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing Program)	30,162	105,927	(75,765)	33,247	13	(42,531)	---	33,194	---	(21,716)	1,950	---	13	---

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	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)			Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Otter Tail County Housing and Redevelopment Authority (Minnesota Housing Finance Agency Owner Occupied Rehabilitation Program)	---	152,824	(152,824)	148,032	---	(4,792)	---	---	148,018	---	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Nonmajor Funds)	---	---	---	21,717	---	21,717	---	21,716	---	21,716	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,704	581,079	(578,375)	519,602	---	(58,773)	---	519,429	---	(32,380)	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Tax Levy)	---	366,529	(366,529)	419,590	---	53,061	387,423	---	31,598	32,380	---	---	---	---
Park Rapids Housing and Redevelopment Authority (Park Rapids Housing and Redevelopment Authority)	273,355	349,600	(76,245)	2,600	---	(73,645)	---	159,510	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	94,836	156,845	(62,009)	26,320	---	(35,689)	---	26,142	---	(4,800)	321	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,622	(3,622)	6,826	---	3,204	---	14,352	---	4,800	25,990	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	120,518	273,408	(152,890)	151,764	---	(1,126)	---	---	---	---	44,967	---	---	---
Pequot Lakes Housing and Redevelopment Authority (State/Local)	293	225	68	115	---	183	---	---	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	79,517	84,504	(4,987)	4,749	---	(238)	---	---	---	---	---	---	---	55,640
Perham Housing and Redevelopment Authority (Capital Fund Recovery Grant)	---	---	---	---	---	---	---	---	35,886	---	35,886	---	---	---
Perham Housing and Redevelopment Authority (Low Rent Public Housing)	110,696	171,796	(61,100)	78,241	---	17,141	---	75,527	---	(7,000)	43,384	---	---	---

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Transfers To/(From)					Debt Service		
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,007	(5,007)	8,848	---	3,841	---	49,320	---	7,000	40,472	---	---	---
Perham Housing and Redevelopment Authority (State/Local)	10,408	1,680	8,728	728	---	9,456	---	---	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	4,960	(4,960)	5,131	---	171	---	12,407	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	99,902	199,062	(99,160)	33,987	---	(65,173)	---	33,109	---	(13,789)	1,632	---	---	---
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,987	(3,987)	13,789	---	9,802	---	29,314	---	13,789	22,801	---	---	---
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	224,725	201,744	22,981	7,557	---	30,538	---	135,422	---	---	101,389	---	---	---
Pine River Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	15,178	---	---	---	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	120,570	256,491	(135,921)	102,164	---	(33,757)	---	99,605	---	(5,000)	68,339	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	8,878	(8,878)	5,000	---	(3,878)	---	148,555	---	5,000	138,555	---	---	---
Pine River Housing and Redevelopment Authority (State/Local)	102,841	248,593	(145,752)	110,924	---	(34,828)	---	---	101,470	---	53,880	---	---	---
Pipestone Housing and Redevelopment Authority (Capital Fund Stimulus Grant)	---	2,488	(2,488)	---	---	(2,488)	---	149,300	---	---	149,300	---	---	---
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing)	253,173	596,026	(342,853)	188,765	---	(154,088)	---	182,522	---	---	97,101	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)			Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Pipestone Housing and Redevelopment Authority (Public Housing Capital Fund)	---	16,734	(16,734)	---	---	(16,734)	---	246,016	---	---	246,016	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8)	450	151,226	(150,776)	136,762	---	(14,014)	---	136,717	---	---	---	---	---	---
Princeton Housing and Redevelopment Authority (Housing and Redevelopment Authority)	180,444	235,510	(55,066)	23,534	17,964	(49,496)	---	69,552	---	---	23,123	---	---	---
Public Housing Agency of the City of Saint Paul (Consolidated)	12,471,042	75,364,229	(62,893,187)	58,123,242	---	(4,769,945)	---	65,954,975	---	---	16,807,271	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	74,744	192,306	(117,562)	47,865	---	(69,697)	---	41,233	---	(9,765)	3,966	---	---	4,404
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8)	93,674	162,084	(68,410)	75,554	---	7,144	---	69,072	---	---	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	9,765	---	9,765	---	28,763	---	9,765	18,998	---	---	---
Red Wing Housing and Redevelopment Authority (Capital Fund Recovery Grant)	---	---	---	---	---	---	---	166,278	---	---	166,278	---	---	---
Red Wing Housing and Redevelopment Authority (Community Development Block Grant-Small Cities Program)	8,287	22,046	(13,759)	3,759	---	(10,000)	---	---	---	---	161,152	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	2,229	876,736	(874,507)	786,939	---	(87,568)	---	784,620	---	(11,970)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	471,829	637,055	(165,226)	115,118	12,108	(62,216)	---	143,638	---	---	219,703	---	---	---
Red Wing Housing and Redevelopment Authority (Multi Family Housing)	---	83,327	(83,327)	85,762	---	2,435	---	85,762	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8)	388,392	685,380	(296,988)	389,095	---	92,107	---	368,933	---	---	344,847	---	---	---	
Red Wing Housing and Redevelopment Authority (State/Local)	252,812	776,728	(523,916)	611,462	---	87,546	---	591,298	---	11,970	---	---	---	---	
Redwood Falls Housing and Redevelopment Authority (14.885 Stimulus Grant)	---	---	---	24,669	---	24,669	---	---	---	24,669	---	---	---	---	
Redwood Falls Housing and Redevelopment Authority (Capital Funds)	---	487	(487)	16,215	---	15,728	---	16,215	---	(24,669)	---	---	---	---	
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing)	163,371	314,706	(151,335)	79,305	---	(72,030)	6,358	66,475	---	---	---	---	---	---	
Saint James Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	111,383	---	111,383	---	---	---	---	---	---	---	---	
Saint James Housing and Redevelopment Authority (Low Rent Public Housing)	195,924	480,970	(285,046)	148,655	4,845	(141,236)	---	146,827	---	(48,882)	27,039	---	---	---	
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,465	(9,465)	48,882	---	39,417	---	110,664	---	48,882	---	---	---	---	
Saint James Housing and Redevelopment Authority (State/Local)	8,877	11,095	(2,218)	1,494	---	(724)	---	---	---	---	---	---	---	---	
Saint Peter Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	3,432	---	3,432	---	3,432	---	---	---	---	---	---	
Saint Peter Housing and Redevelopment Authority (Low Rent Public Housing)	197,262	330,262	(133,000)	52,630	1,489	(81,859)	---	51,008	---	---	45,041	---	---	---	
Saint Peter Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,752	(9,752)	---	---	(9,752)	---	119,117	---	---	119,117	---	---	---	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Sauk Centre Housing Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	56,638	---	---	56,638	---	---	---	---
Sauk Centre Housing Authority (Low Rent Public Housing)	128,962	211,788	(82,826)	77,077	33,482	(39,231)	---	76,392	---	---	---	---	---	---	---
Sauk Centre Housing Authority (Public Housing Capital Fund Program)	---	3,289	(3,289)	---	---	(3,289)	---	44,601	---	---	44,601	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing)	159,071	283,530	(124,459)	62,891	---	(61,568)	---	61,743	---	(19,202)	41,602	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,617	(2,617)	19,202	---	16,585	---	66,475	---	19,202	47,273	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,476,465	1,875,312	601,153	4,605	1,501,456	(895,698)	---	---	---	---	92,175	---	1,501,456	8,611	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Administration)	38,422	38,541	(119)	3	---	(116)	---	38,422	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	2,842	(2,842)	7,199	---	4,357	---	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Housing and Urban Development-Housing Vouchers Administration)	364,762	344,172	20,590	5,562	---	26,152	---	364,762	---	---	12,105	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Rental Assistance Program Administration)	13,770	8,223	5,547	119	---	5,666	---	---	13,770	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Rental Assistance Program/Housing Assistance Program)	70,467	70,794	(327)	---	---	(327)	---	---	70,467	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,791,913	2,821,552	(29,639)	1,434	---	(28,205)	---	2,786,647	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Borrowing		Interest Paid	Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (Sibley Estates)	280,713	222,510	58,203	91	536,281	(477,987)	---	108,173	---	---	28,802	---	8,753	106,034
South Saint Paul Housing and Redevelopment Authority (1979 Concord Tax Increment District)	---	426,444	(426,444)	1,504,538	---	1,078,094	---	---	---	---	946,804	---	---	---
South Saint Paul Housing and Redevelopment Authority (Nonmajor Funds)	224,429	1,059,598	(835,169)	758,637	222,898	(299,430)	---	754,352	---	(156,725)	401,031	---	---	---
South Saint Paul Housing and Redevelopment Authority (Public Housing)	1,060,604	2,210,089	(1,149,485)	774,875	37,678	(412,288)	---	692,517	---	(268,582)	279,317	---	37,678	53,912
South Saint Paul Housing and Redevelopment Authority (Section 8)	109,220	2,448,834	(2,339,614)	2,325,016	---	(14,598)	---	2,322,958	---	---	---	---	---	---
South Saint Paul Housing and Redevelopment Authority (Tax Increment Financing)	---	3,825	(3,825)	30,233	30,940	(4,532)	---	---	---	---	---	---	30,940	63,142
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Capital Fund Program)	---	25,199	(25,199)	53,581	---	28,382	---	264,284	---	30,101	208,983	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Voucher)	8,364	1,643,237	(1,634,873)	1,667,246	---	32,373	---	1,666,980	---	---	1,532	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	310,514	873,689	(563,175)	190,316	250	(373,109)	---	184,297	---	(30,101)	130,556	125,000	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	3,156,966	(3,156,966)	3,157,353	---	387	---	---	3,156,966	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,247,619	2,798,785	(551,166)	981,209	87,661	342,382	---	---	852,777	---	1,051,072	891,091	780,515	713,213
Staples Housing and Redevelopment Authority (Low Rent Public Housing)	158,332	356,824	(198,492)	130,894	1,982	(69,580)	---	123,402	---	(104,076)	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,607	(4,607)	114,445	---	109,838	---	114,445	---	104,076	10,369	---	---	---	
Stevens County Housing and Redevelopment Authority (16 East 4th Street)	---	7,977	(7,977)	---	---	(7,977)	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (7th Street Rental)	7,619	6,921	698	---	---	698	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (General-Minnesota Housing Finance Agency)	30,642	108,790	(78,148)	189,980	44,859	66,973	---	---	144,299	(16,364)	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Hancock #1)	---	763	(763)	---	8,145	(8,908)	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Hancock #2)	2,454	26,478	(24,024)	134,673	104,821	5,828	---	---	134,673	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Housing Choice Vouchers)	1,198	482,041	(480,843)	479,178	---	(1,665)	---	479,140	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Security Deposit Loan)	5,708	3,338	2,370	---	---	2,370	---	---	---	(1,713)	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Shelter Plus Care)	2,562	---	2,562	---	1,951	611	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Small Cities Development Program-Chokio)	1,060	---	1,060	---	1,766	(706)	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Small Cities Development Program-Morris)	9,604	---	9,604	---	---	9,604	---	---	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Small Cities Housing Rehabilitation Loan Program)	5,584	---	5,584	---	6,865	(1,281)	---	---	---	---	---	---	---	---	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Stevens County Housing and Redevelopment Authority (Wildwood Apartments)	7,404	13,220	(5,816)	---	15	(5,831)	---	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	278,709	359,432	(80,723)	892,167	937,852	(126,408)	---	296,764	45,462	---	---	---	---	118,482	70,602
Thief River Falls Housing and Redevelopment Authority (Capital Fund Program)	---	5,392	(5,392)	---	---	(5,392)	---	91,109	---	85,717	---	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	247,697	648,097	(400,400)	121,714	---	(278,686)	---	105,087	---	(85,717)	129,414	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	25,759	---	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	18,010	535,140	(517,130)	468,415	---	(48,715)	---	467,508	---	---	600	---	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	88,259	106,034	(17,775)	34,855	---	17,080	---	50,515	---	(6,150)	42,797	---	---	---	---
Tracy Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	84,710	---	---	---	---	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	158,269	350,631	(192,362)	126,462	---	(65,900)	---	125,985	---	(1,000)	28,379	---	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,785	(11,785)	128,673	---	116,888	---	128,673	---	1,000	211,383	---	---	---	---
Two Harbors Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	16,488	---	16,488	---	16,488	---	16,488	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing)	229,857	298,602	(68,745)	4,874	8,703	(72,574)	---	49,500	---	(27,519)	128,048	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	11,031	---	11,031	---	11,031	---	11,031	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority)	2,071,425	4,957,806	(2,886,381)	4,031,162	1,237,200	(92,419)	---	2,312,624	---	(20,000)	327,918	---	---	1,204,965	700,000
Wadena Housing and Redevelopment Authority (Commercial Apartments)	88,139	110,688	(22,549)	1,137	1,523	(22,935)	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	235,915	148,101	87,814	108	106,341	(18,419)	---	---	---	---	1,493	---	---	104,367	50,000
Wadena Housing and Redevelopment Authority (Humphrey Manor East)	183,055	316,086	(133,031)	241,967	83,673	25,263	---	233,986	---	---	1,101	---	---	82,375	1,425,000
Wadena Housing and Redevelopment Authority (Humphrey Manor West)	195,121	373,767	(178,646)	163,666	739	(15,719)	---	156,353	---	---	35,964	---	---	---	---
Wadena Housing and Redevelopment Authority (Section 8)	389	35,958	(35,569)	238,244	212,081	(9,406)	---	237,798	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	---	---	---	2,992	---	2,992	---	---	---	---	---	---	---	---	---
Walker Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	65,376	---	65,376	---	65,376	---	65,376	---	---	---	---	---
Walker Housing and Redevelopment Authority (Low Rent Public Housing)	107,428	166,769	(59,341)	50,748	107	(8,700)	---	49,323	---	(65,376)	29,526	---	---	---	---
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority)	220,649	439,403	(218,754)	125,076	30	(93,708)	13,200	116,838	---	---	314,600	---	---	14	2,849
Warroad Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	4,545	---	4,545	---	4,545	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses								Interest Paid	Principal Payments
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	57,944	108,258	(50,314)	1,165	---	(49,149)	---	38,974	---	(2,086)	25,642	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	19,344	---	19,344	---	19,344	---	2,086	19,717	---	---	---
Waseca Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	39,919	---	39,919	---	39,919	---	46,475	---	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	223,271	323,303	(100,032)	82,247	---	(17,785)	---	75,522	---	(46,475)	46,475	---	---	---
Waseca Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,639	(11,639)	114,732	---	103,093	---	114,732	---	---	---	---	---	---
Willmar Housing and Redevelopment Authority (Willmar Housing and Redevelopment Authority)	861,287	3,238,560	(2,377,273)	2,463,005	603,253	(517,521)	---	2,408,317	---	---	77,610	---	119,324	266,564
Windom Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	47,883	---	---	---	---	---	---
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	278,696	556,511	(277,815)	142,960	16,228	(151,083)	---	135,709	---	(1,492)	---	---	---	---
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,243	(11,243)	1,492	---	(9,751)	---	200,851	---	1,492	247,242	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds)	---	41,661	(41,661)	41,661	---	---	---	720,470	---	675,651	---	---	---	---
Winona Housing and Redevelopment Authority (Local Programs)	356,449	380,296	(23,847)	6,860	28,980	(45,967)	---	---	---	(13,500)	---	---	6,539	51,534
Winona Housing and Redevelopment Authority (Public Housing)	960,171	1,998,914	(1,038,743)	456,169	---	(582,574)	---	452,492	---	(662,151)	---	---	---	---

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Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Winona Housing and Redevelopment Authority (Section 8)	3,760	854,775	(851,015)	779,816	---	(71,199)	---	782,542	---	---	---	---	---	---	---
Worthington Housing and Redevelopment Authority (Housing and Redevelopment Authority)	507,908	1,703,827	(1,195,919)	1,093,778	51	(102,192)	79,844	1,568,129	---	---	527,670	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	199,621	(199,621)	199,140	---	(481)	---	199,109	---	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	1,241	30,863	(29,622)	47,285	---	17,663	---	---	46,952	---	197	---	---	---	---
District Type Total	184,301,992	282,837,587	(98,535,595)	100,587,831	21,547,727	(19,495,491)	1,272,296	201,211,350	6,269,344	(505,400)	106,876,816	26,016,091	18,245,385	158,210,300	
Joint Powers															
Minnesota Counties Intergovernmental Trust (Building Repair)	---	24,174	(24,174)	77,570	---	53,396	---	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Property/Casualty)	19,940,617	11,854,523	8,086,094	5,117,293	---	13,203,387	---	---	---	25,000	3,413	---	---	---	---
Minnesota Counties Intergovernmental Trust (Technology Replacement)	---	2,665	(2,665)	---	---	(2,665)	---	---	---	(50,000)	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	18,404,962	11,787,419	6,617,543	8,241,395	---	14,858,938	---	---	---	25,000	21,092	---	---	---	---
District Type Total	38,345,579	23,668,781	14,676,798	13,436,258	---	28,113,056	---	---	---	---	24,505	---	---	---	---
Library Districts															
Southeastern Libraries Cooperating (Library)	804,796	3,021,846	(2,217,050)	2,295,502	14,818	63,634	---	---	---	---	111,303	---	14,818	40,893	
District Type Total	804,796	3,021,846	(2,217,050)	2,295,502	14,818	63,634	---	---	---	---	111,303	---	14,818	40,893	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Mental Health/Family Services Collaboratives															
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	40,575	430,568	(389,993)	392,787	---	2,794	---	281,389	28,500	---	---	---	---	---	---
District Type Total	40,575	430,568	(389,993)	392,787	---	2,794	---	281,389	28,500	---	---	---	---	---	---
Port Authorities															
Duluth Seaway Port Authority (Operations)	4,940,409	3,690,104	1,250,305	503,300	147,687	1,605,918	---	---	1,074,484	---	2,230,653	---	147,687	142,964	---
District Type Total	4,940,409	3,690,104	1,250,305	503,300	147,687	1,605,918	---	---	1,074,484	---	2,230,653	---	147,687	142,964	---
Power Agencies															
Northern Minnesota Municipal Power Agency (Electric)	51,934,231	21,100,155	30,834,076	34,562	24,796,574	6,072,064	---	---	---	---	2,039,476	55,175,000	24,796,574	60,696,145	---
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	224,195,412	173,255,503	50,939,909	3,691,323	45,775,922	8,855,310	---	---	358,333	---	18,203,591	75,471,920	20,586,012	34,040,000	---
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	71,913,513	51,009,767	20,903,746	1,634,588	12,275,571	10,262,763	---	---	---	---	6,718,244	142,559,074	10,363,327	15,640,000	---
District Type Total	348,043,156	245,365,425	102,677,731	5,360,473	82,848,067	25,190,137	---	---	358,333	---	26,961,311	273,205,994	55,745,913	110,376,145	---
Public Safety Authorities															
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	474,184	491,437	(17,253)	---	---	(17,253)	---	---	110,506	---	107,290	---	---	---	---
Cloquet Area Fire District (Cloquet Area Fire District)	1,175,125	2,630,987	(1,455,862)	1,643,043	34,541	152,640	1,450,448	---	146,176	---	17,107	---	---	---	---
Greater Northwest Emergency Medical Services, Inc. (Greater Minnesota Emergency Medical Services)	443,140	432,982	10,158	7,831	---	17,989	---	---	---	---	38,239	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Lower Saint Croix Valley Fire Protection District (Fire Protection)	166,476	517,967	(351,491)	527,243	61,768	113,984	---	---	---	---	107,600	---	61,768	98,178	
Moose Lake Fire Protection District (Fire)	85,717	223,143	(137,426)	193,278	36,059	19,793	150,797	---	35,984	---	1,351	---	1,928	71,921	
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	3,510,110	3,996,010	(485,900)	104,988	6,981	(387,893)	---	77,692	2,078	---	---	---	---	---	
South Metro Fire Department (South Metro Fire Department)	4,206,947	4,528,005	(321,058)	757,783	---	436,725	---	450,000	241,078	---	1,753,412	---	---	1,245,000	
Tri-County Community Corrections (Tri-County Community Corrections)	1,374,798	7,789,461	(6,414,663)	6,518,381	---	103,718	---	432,612	1,245,414	---	1,222	---	---	2,918	
District Type Total	11,436,497	20,609,992	(9,173,495)	9,752,547	139,349	439,703	1,601,245	960,304	1,781,236	---	2,026,221	---	63,696	1,418,017	
Recreation Authorities															
Three Rivers Park District (Baker National Golf Course)	1,838,508	2,017,188	(178,680)	2,480	63,441	(239,641)	---	---	---	---	---	---	63,441	170,000	
Three Rivers Park District (Eagle Lake Golf Course)	814,344	985,087	(170,743)	383,101	148,540	63,818	382,648	---	---	---	---	---	147,643	220,000	
Three Rivers Park District (Hyland Ski and Snowboard Area)	3,857,244	3,342,054	515,190	105,087	---	620,277	---	---	---	---	1,450,556	---	---	---	
District Type Total	6,510,096	6,344,329	165,767	490,668	211,981	444,454	382,648	---	---	---	1,450,556	---	211,084	390,000	
Regional Development Commissions															
Headwaters Regional Development Commission (Headwaters Housing Development Corporation)	978,140	1,128,555	(150,415)	19,495	---	(130,920)	---	---	---	---	945	---	---	712,366	
Headwaters Regional Development Commission (Headwaters Regional Finance Corporation)	6,334	217,765	(211,431)	121,652	---	(89,779)	---	---	---	---	---	---	---	---	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Metropolitan Council (Environmental Services)	179,993,029	160,150,360	19,842,669	38,257,642	30,254,824	27,845,487	---	536,596	1,113,206	(157,971)	125,621,000	166,258,805	27,127,657	78,548,480
Metropolitan Council (Housing and Redevelopment Authority)	485,143	56,574,444	(56,089,301)	56,443,039	---	353,738	---	54,307,013	1,707,125	---	---	---	---	---
Metropolitan Council (Metropolitan Sports Facilities Commission)	19,895,901	24,025,258	(4,129,357)	722,829	206,289	(3,612,817)	---	---	---	---	1,626,732	---	---	---
Metropolitan Council (Transit Bus)	78,235,664	299,369,809	(221,134,145)	154,991,939	2,865,356	(69,007,562)	---	15,806,123	129,060,027	(10,218,700)	90,529,000	---	---	---
Metropolitan Council (Transit Commuter Rail)	2,458,234	19,574,580	(17,116,346)	12,959,671	49,078	(4,205,753)	---	---	5,972,116	(969,025)	4,674,000	---	---	---
Metropolitan Council (Transit Light Rail)	11,303,690	58,332,727	(47,029,037)	19,125,175	40,931	(27,944,793)	---	578,805	7,335,698	(2,714,811)	76,085,000	---	---	---
Region Nine Development Commission (Proprietary Funds - Internal Service)	40,354	28,387	11,967	---	---	11,967	---	---	---	---	---	---	---	---
District Type Total	293,396,489	619,401,885	(326,005,396)	282,641,442	33,416,478	(76,780,432)	---	71,228,537	145,188,172	(14,060,507)	298,536,677	166,258,805	27,127,657	79,260,846
Rural Water Systems														
Albertville, Hanover, and Saint Michael Joint Powers Water Board (Water Fund)	2,142,947	1,539,817	603,130	289,178	322,557	569,751	---	---	---	---	209,065	---	322,557	400,000
Lincoln-Pipestone Rural Water System (Water)	3,496,544	4,598,481	(1,101,937)	959,214	643,438	(786,161)	---	4,200,000	---	---	14,594,099	10,985,000	643,438	11,137,379
Marshall-Polk Rural Water System (Water)	771,671	1,094,805	(323,134)	180,057	132,908	(275,985)	---	---	---	---	70,654	---	124,560	150,000
Red Rock Rural Water System (Rural Water)	1,133,398	1,526,678	(393,280)	3,633	10,789	(400,436)	---	---	---	(30,000)	65,495	---	10,789	44,047
District Type Total	7,544,560	8,759,781	(1,215,221)	1,432,082	1,109,692	(892,831)	---	4,200,000	---	(30,000)	14,939,313	10,985,000	1,101,344	11,731,426

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*														
	Operating			Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses					Other Funds	Interest Paid			Principal Payments	
Sanitation Districts															
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	3,763,990	4,835,833	(1,071,843)	2,006,418	982,372	(47,797)	---	---	---	---	580,980	---	951,995	1,473,000	
Annandale - Maple Lake Wastewater Commission (Wastewater)	969,679	1,039,597	(69,918)	21,428	1,320,582	(1,369,072)	---	---	---	---	---	---	---	---	
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	49,119	66,954	(17,835)	40,817	20,160	2,822	---	---	---	---	---	---	20,160	10,000	
Blomkest - Svea Sewer Board (Sewer)	14,875	36,001	(21,126)	2,891,849	---	2,870,723	---	787,966	1,054,000	---	2,516,748	---	---	---	
Cedar Lake Area Water and Sanitary Sewer District (Water and Sewer)	503,311	315,079	188,232	40,750	39,041	189,941	---	---	---	---	---	---	26,580	182,789	
Central Iron Range Regional Sanitary District (Central Iron Range Sanitary Sewer District)	---	12,951	(12,951)	41,979	1,118,247	(1,089,219)	---	---	8,325	---	1,233,620	---	---	---	
Chisago Lakes Joint Sewage Treatment Commission (Sewage Treatment)	1,866,914	1,656,385	210,529	26,115	240,946	(4,302)	---	---	---	---	321,474	58,324	240,946	773,475	
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	438,613	392,073	46,540	121	---	46,661	---	---	---	---	10,440	---	---	---	
Coleraine-Bovey-Taconite Joint Wastewater Commission (Wastewater)	265,235	226,729	38,506	608	---	39,114	---	111,332	---	---	40,333	---	---	---	
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	108,087	233,943	(125,856)	166,658	39,529	1,273	38,383	---	273	---	12,731	13,527	39,529	---	
Dover, Eyota, Saint Charles Area Sanitary District (Sewer)	505,510	543,302	(37,792)	22,168	35,832	(51,456)	---	---	---	---	471,252	---	35,832	77,000	
Duluth/North Shore Sanitary District (Sewer District)	764,820	1,089,534	(324,714)	63,526	246,477	(507,665)	15	---	---	---	---	---	243,596	450,942	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
East Koochiching Sanitation District (Sewer)	258,510	714,427	(455,917)	25,188	---	(430,729)	---	---	---	---	---	---	---	---
Farwell-Kensington Sanitary District (Farwell-Kensington Sanitary District)	222,529	302,464	(79,935)	46,977	65,244	(98,202)	39,860	---	6,711	---	---	1,180,000	65,244	11,500
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District (Sewer)	393,329	1,258,546	(865,217)	282,333	85,910	(668,794)	93,558	421,043	4,267	---	664,630	269,938	85,910	392,000
GEM Sanitation District (Sewer Fund)	65,331	101,099	(35,768)	33,829	9,667	(11,606)	---	---	---	---	5,780	---	9,667	54,933
Knife River-Larsmont Sanitary District (Sewer)	105,827	227,593	(121,766)	1,380	9,854	(130,240)	---	---	---	---	---	---	9,854	43,000
Lake Washington Sanitary District (Sanitary Sewer)	155,559	484,548	(328,989)	267,964	101,584	(162,609)	49,102	---	917	---	---	---	101,584	391,691
Leota Sanitary District (Leota Sanitary District)	34,780	45,302	(10,522)	243	1,400	(11,679)	---	---	---	---	---	---	1,400	13,000
Minnesota River Valley Utilities Commission (Public Utilities Commission)	630,135	717,832	(87,697)	---	---	(87,697)	---	---	---	---	---	---	---	---
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	212,257	392,525	(180,268)	81,157	---	(99,111)	65,638	---	4,587	---	---	---	---	---
North Koochiching Area Sanitary District (Sewer)	929,510	1,197,701	(268,191)	11,623	---	(256,568)	---	---	---	---	58,882	---	---	---
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater)	356,561	452,232	(95,671)	4,571	---	(91,100)	---	---	---	---	51,484	---	---	---
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	942,204	887,896	54,308	15,101	227,139	(157,730)	---	---	---	---	55,640	---	214,795	210,000

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
												Interest Paid	Principal Payments	
Rich Prairie Sewer and Water District (Water and Sewer)	968,101	564,736	403,365	15,979	190,221	229,123	---	---	---	---	390,379	---	190,221	5,400,000
Serpant Lake Sanitary Sewer District (Sewer Fund)	404,903	415,306	(10,403)	23,310	---	12,907	---	---	---	---	32,176	---	---	---
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange)	843,327	873,248	(29,921)	204	---	(29,717)	---	---	---	---	---	---	---	---
Springsteel Island Sewer District (Sanitary District)	84,610	143,665	(59,055)	28,715	12,550	(42,890)	---	---	---	---	1,390,342	---	12,550	49,510
Tri-City Joint Sewers Board (Sewer Fund)	297,333	345,060	(47,727)	3,785	---	(43,942)	---	---	---	---	306,270	---	---	---
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	33,378,420	31,362,014	2,016,406	1,204,235	2,214,906	1,005,735	---	507,338	2,326,863	---	6,041,569	---	2,190,312	5,331,940
District Type Total	49,533,379	50,934,575	(1,401,196)	7,369,031	6,961,661	(993,826)	286,556	1,827,679	3,405,943	---	14,184,730	1,521,789	4,440,175	14,864,780
Service Cooperatives														
Central Minnesota Educational Research and Development Council (Central Minnesota Educational and Development Council)	6,311,188	6,269,665	41,523	5,699	37,866	9,356	---	---	---	---	108,784	---	37,866	224,216
Lakes Country Service Cooperative (Cooperative Resources, Incorporated Purchasing Services)	223,807	209,719	14,088	---	---	14,088	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Insurance)	47,263,240	46,023,706	1,239,534	434,867	---	1,674,401	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (LCSC Purchasing Services)	1,065,600	1,130,519	(64,919)	---	---	(64,919)	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Media Center)	4,619	14,861	(10,242)	---	---	(10,242)	---	---	---	(10,771)	---	---	---	---

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for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative)	446,197	426,031	20,166	---	---	20,166	---	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Print Shop)	62,488	76,386	(13,898)	---	---	(13,898)	---	---	---	(11,266)	---	---	---	---	---
Metropolitan Educational Cooperative Service Unit (Internal Service Fund)	146,102	127,216	18,886	5	---	18,891	---	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	5,798,941	3,915,260	1,883,681	235,486	---	2,119,167	---	---	---	3,000,000	---	---	---	---	---
National Joint Powers Alliance (Risk Management)	18,691,735	18,794,750	(103,015)	98,467	---	(4,548)	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (City, County, and Other Governmental Agency-Insurance Pool)	37,751,768	35,416,560	2,335,208	49,652	10,234	2,374,626	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool)	30,237,390	30,248,512	(11,122)	68,753	7,219	50,412	---	---	---	---	---	---	---	---	---
Northwest Service Cooperative (City, County, and Other Governmental Agency-Insurance Pool)	19,882,692	19,920,366	(37,674)	27,698	---	(9,976)	---	---	---	39,539	---	---	---	---	---
Northwest Service Cooperative (Health and Safety Program)	188,848	160,814	28,034	470	---	28,504	---	---	---	---	---	---	---	---	---
Northwest Service Cooperative (School Insurance Pool)	34,429,945	32,862,724	1,567,221	91,634	---	1,658,855	---	---	---	193,870	---	---	---	---	---
Resource Training and Solutions (CCOGA Trust Account)	---	---	---	42,988	5,263	37,725	---	---	---	(144,901)	---	---	---	---	---
Resource Training and Solutions (School Trust Account)	---	---	---	110,127	7,784	102,343	---	---	---	---	---	---	---	---	---

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Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
						Other Funds				Capital Outlay	Interest Paid			Principal Payments	
South Central Service Cooperative (Incurred but Not Paid Reserves - City, County, and Other Governmental Agency-Insurance Pool)	15,819,374	14,106,747	1,712,627	16,771	---	1,729,398	---	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred but Not Paid Reserves - School Pool)	89,635,485	83,998,716	5,636,769	147,074	---	5,783,843	---	---	---	(1,392,944)	---	---	---	---	---
Southeast Service Cooperative (Member Services)	1,153,772	1,371,419	(217,647)	24,041	---	(193,606)	---	373,559	155,249	(326,192)	113,050	---	---	---	---
Southeast Service Cooperative (Risk Management Pool)	55,790,562	51,262,005	4,528,557	97,733	---	4,626,290	---	---	---	326,192	---	---	---	---	---
Southwest - West Central Service Cooperative (ESV Region IV)	976,298	915,401	60,897	---	---	60,897	---	---	---	2,250	5,509	---	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool)	89,716,407	88,852,701	863,706	303,135	---	1,166,841	---	---	---	---	---	---	---	---	---
District Type Total	455,596,458	436,104,078	19,492,380	1,754,600	68,366	21,178,614	---	373,559	155,249	1,675,777	227,343	---	37,866	224,216	
Solid Waste Commissions/Boards															
East Central Solid Waste Commission (Solid Waste)	4,982,122	5,685,170	(703,048)	121,160	27,386	(609,274)	---	---	---	---	1,485,071	---	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,207,197	1,129,595	1,077,602	129,347	282,000	924,949	---	---	---	---	1,618,155	---	---	40,000	---
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	1,731,074	2,174,417	(443,343)	25,290	1,882	(419,935)	---	---	---	---	---	---	1,882	---	---
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	17,526	550,896	(533,370)	502,856	---	(30,514)	---	---	---	---	---	---	---	---	---
District Type Total	8,937,919	9,540,078	(602,159)	778,653	311,268	(134,774)	---	---	---	---	3,103,226	---	1,882	40,000	

*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses		Revenues	Expenses		Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
										Other Funds				Interest Paid	Principal Payments
Transit Commissions															
Austin/Mower County Area Transit (AMCA Transit)	650,803	650,676	127	266,767	---	266,894	---	120,620	334,980	---	276,316	---	---	---	
Rainbow Rider Transit Board (Rainbow Rider)	679,353	2,149,249	(1,469,896)	1,034,955	17,750	(452,691)	---	215,636	804,364	---	1,317,103	---	---	---	
District Type Total	1,330,156	2,799,925	(1,469,769)	1,301,722	17,750	(185,797)	---	336,256	1,139,344	---	1,593,419	---	---	---	
Watershed Districts															
Clearwater River Watershed District (Clearwater Harbor Maintenance)	40,950	96,329	(55,379)	2,286	---	(53,093)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Hidden River Maintenance)	21,734	28,418	(6,684)	791	---	(5,893)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Rest-A-While Maintenance)	6,578	6,727	(149)	141	---	(8)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Wandering Pond Maintenance)	15,811	6,116	9,695	324	---	10,019	---	---	---	---	---	---	---	---	
District Type Total	85,073	137,590	(52,517)	3,542	---	(48,975)	---	---	---	---	---	---	---	---	
Watershed Management Organizations															
Otter Tail Lake Water Management District (Ottertail)	249,242	277,032	(27,790)	10,453	---	(17,337)	---	---	---	---	10,461	---	---	---	
District Type Total	249,242	277,032	(27,790)	10,453	---	(17,337)	---	---	---	---	10,461	---	---	---	
State Total	\$2,036,903,428		(\$312,137,851)		\$244,697,295		\$8,852,808		\$166,881,536		\$625,527,037		\$200,500,588		
		\$2,349,041,279		\$541,261,323		(\$15,573,823)		\$303,481,429		(\$13,316,487)		\$754,756,231		\$590,959,029	

*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Airport Commissions											
Bemidji Regional Airport	---	---	---	---	1,330,000	---	---	1,330,000	---	---	---
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	1,625,000	---
Metropolitan Airports Commission	---	---	---	---	241,225,000	1,535,895,000	---	1,777,120,000	---	6,885,000	---
District Type Total	---	---	---	---	242,555,000	1,535,895,000	---	1,778,450,000	---	8,510,000	---
Cable Commissions											
Lake Minnetonka Communications Commission	---	---	---	---	---	---	---	---	---	163,942	---
Quad Cities Cable Communications Commission	---	---	---	---	450,000	---	---	450,000	---	---	---
District Type Total	---	---	---	---	450,000	---	---	450,000	---	163,942	---
Education Districts											
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	1,327,383	---
6013 - Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	2,718	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	2,868,368	---
6979 - Mid State Education District	---	---	---	---	---	---	---	---	---	36,673	---
East Metro Integration District 6067	---	---	---	---	---	---	---	---	---	64,967	---
District Type Total	---	---	---	---	---	---	---	---	---	4,300,109	---
Health/Human Services											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	36,341	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Norman-Mahnomen Public Health	---	---	---	---	---	---	---	---	---	2,580	---
District Type Total	---	---	---	---	---	---	---	---	---	38,921	---
Hospital Districts											
Canby Community Hospital District 1	---	---	---	---	---	3,970,000	---	3,970,000	1,200,000	---	---
Chippewa County - Montevideo Hospital	36,565,000	---	---	---	---	---	---	36,565,000	---	545,487	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	3,615,416	---
Cuyuna Range Hospital District	---	---	---	---	---	31,815,000	---	31,815,000	---	---	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	4,205,702	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	10,939,304	---
Moose Lake Community Hospital District	---	---	---	---	---	11,750,000	---	11,750,000	9,275,000	---	---
New River Medical Center	---	---	---	---	---	18,870,000	---	18,870,000	10,145,000	863,248	---
Paynesville Area Health Care System	75,000	---	---	---	---	---	---	75,000	75,000	12,581,530	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	2,580,000	---	2,580,000	1,275,000	44,703	---
Perham Hospital District	---	---	---	---	---	30,000,000	---	30,000,000	---	13,687,324	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	9,347,717	---
United Hospital District of Faribault County	---	---	---	---	---	9,600,794	---	9,600,794	---	---	---
District Type Total	36,640,000	---	---	---	---	108,585,794	---	145,225,794	21,970,000	55,830,431	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Housing and Redevelopment Authorities											
Albert Lea Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	361,153	---
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	423,279	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	15,665,000	---	15,665,000	2,975,000	70,000	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	3,914,380	---
Duluth Housing and Redevelopment Authority	---	---	1,591,317	---	---	---	---	1,591,317	---	2,884,120	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	929,501	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	580,136	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	423,690	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	31,405,591	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	180,330,404	---	180,330,404	---	---	---
Moose Lake Housing and Redevelopment Authority	---	---	---	---	---	2,330,124	---	2,330,124	---	184,256	---
Mora Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	4,151,746	---
Morrison County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	142,446	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	28,764,927	---	28,764,927	1,295,000	912,642	---
Olmsted County Housing and Redevelopment Authority	1,475,000	---	---	---	---	---	---	1,475,000	1,475,000	6,071,984	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	1,517,782	---	1,517,782	---	540,121	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	---	6,263,888
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	97,885	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	2,363,337	---	2,363,337	2,860,000	1,843,981	---
Sleepy Eye Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	34,375	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	61,012	---
South Saint Paul Housing and Redevelopment Authority	---	---	---	378,852	---	2,890,000	---	3,268,852	---	1,149,278	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	21,091,547	---	21,091,547	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	22,938	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,652,910	---	2,652,910	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	22,285,000	---	---	22,285,000	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	2,935,000	---	2,935,000	1,635,000	---	---
Warren Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	971	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	1,775,000	---	1,775,000	---	797,105	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	80,984	---	80,984	---	3,733	---
District Type Total	1,475,000	---	1,591,317	378,852	22,285,000	282,017,015	---	307,747,184	10,240,000	57,006,323	6,263,888

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Joint Powers											
Minnesota Counties Intergovernmental Trust	---	---	---	---	---	---	---	---	---	63,845,959	20,264,444
District Type Total	---	---	---	---	---	---	---	---	---	63,845,959	20,264,444
Law Enforcement - Special Districts											
South Lake Minnetonka Police Department	---	---	---	---	4,105,000	---	---	4,105,000	4,105,000	---	---
District Type Total	---	---	---	---	4,105,000	---	---	4,105,000	4,105,000	---	---
Library Districts											
Arrowhead Library System	---	---	---	---	---	1,435,000	---	1,435,000	---	1,435,000	---
Pioneer Land Library System	---	---	---	---	---	---	---	---	---	---	63,641
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	187,642	---
District Type Total	---	---	---	---	---	1,435,000	---	1,435,000	---	1,622,642	63,641
Mental Health/Family Services Collaboratives											
Beltrami Area Service Collaborative	---	---	---	---	---	---	---	---	---	867	---
Dakota County Family Services Collaborative	89,060,000	---	---	---	---	---	---	89,060,000	30,925,000	---	---
District Type Total	89,060,000	---	---	---	---	---	---	89,060,000	30,925,000	867	---
Port Authorities											
Duluth Seaway Port Authority	---	---	---	563,453	---	2,355,000	---	2,918,453	---	---	---
District Type Total	---	---	---	563,453	---	2,355,000	---	2,918,453	---	---	---
Power Agencies											
Northern Minnesota Municipal Power Agency	---	---	---	---	---	262,527,064	---	262,527,064	2,952,064	---	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Southern Minnesota Municipal Power Agency	---	---	---	---	---	1,028,085,000	---	1,028,085,000	1,028,085	21,000,000	---
Western Minnesota Municipal Power Agency	---	---	---	---	---	292,320,000	---	292,320,000	---	---	---
District Type Total	---	---	---	---	---	1,582,932,064	---	1,582,932,064	3,980,149	21,000,000	---
Public Safety Authorities											
Dakota Communications Center	---	---	---	---	---	4,405,000	---	4,405,000	---	---	---
East Hubbard County Fire Protection District	---	---	---	---	---	---	---	---	---	39,382	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	5,703,496	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	1,100,000	---	1,100,000	---	177,187	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	60,767	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	219,911	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	1,245,000	---
District Type Total	---	---	---	---	---	5,505,000	---	5,505,000	---	7,445,743	---
Recreation Authorities											
Lakeville Arenas	---	---	---	---	---	---	---	---	---	---	6,767
Three Rivers Park District	78,780,000	---	---	---	---	4,375,000	---	83,155,000	4,375,000	---	---
District Type Total	78,780,000	---	---	---	---	4,375,000	---	83,155,000	4,375,000	---	6,767
Regional Development Commissions											
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	---	259,887	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	---	244,647	---
Metropolitan Council	680,070,000	---	---	---	---	3,915,000	---	683,985,000	---	608,743,000	---
Region Nine Development Commission	---	---	---	---	---	---	---	---	---	4,416	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	354,560	---
Southwest Regional Development Commission	210,000	---	---	---	---	---	---	210,000	---	647,498	---
District Type Total	680,280,000	---	---	---	---	3,915,000	---	684,195,000	---	610,254,008	---
Regional Railroad Authorities											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	497,978	---
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	---	5,026,579	---
District Type Total	---	---	---	---	---	---	---	---	---	5,524,557	---
Rural Water Systems											
Albertville, Hanover, and Saint Michael Joint Powers Water Board	---	---	---	---	---	7,445,000	---	7,445,000	7,445,000	---	---
Lincoln-Pipestone Rural Water System	---	---	---	---	36,859,000	---	---	36,859,000	6,865,000	49,452	---
Marshall-Polk Rural Water System	2,786,000	---	---	---	---	---	---	2,786,000	1,980,000	---	---
Red Rock Rural Water System	1,895,000	---	---	150,000	11,443,000	---	---	13,488,000	1,895,000	116,629	---
District Type Total	4,681,000	---	---	150,000	48,302,000	7,445,000	---	60,578,000	18,185,000	166,081	---
Sanitation Districts											
Alexandria Lake Area Sanitary District	21,265,000	---	---	950,000	---	---	---	22,215,000	5,045,000	5,179,554	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Banning Junction Area Water and Sanitary Sewer District	448,000	---	---	---	---	---	---	448,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	1,589,069	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	120,000	---	---	120,000	---	12,017,292	---
Crane Lake Water and Sanitary District	---	---	---	---	1,453,102	---	---	1,453,102	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	415,000	---	---	---	415,000	---	2,715,793	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,040,000	---
Duluth/North Shore Sanitary District	---	---	---	---	2,590,453	---	---	2,590,453	2,590,453	5,402,058	---
Farwell-Kensington Sanitary District	1,607,500	---	---	---	---	---	---	1,607,500	---	---	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	1,934,000	---	---	---	5,634,382	---	---	7,568,382	---	---	---
GEM Sanitation District	---	---	---	173,033	---	---	---	173,033	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	709,212	---
Lake Washington Sanitary District	---	---	---	---	750,000	---	---	750,000	---	4,357,473	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	127,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	2,054,888	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	226,914	---
Plainview-Elgin Sanitary District	---	---	---	---	5,160,000	---	---	5,160,000	---	---	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Rich Prairie Sewer and Water District	---	---	---	---	4,765,000	---	---	4,765,000	4,765,000	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	203,125	---
Springsteel Island Sewer District	100,000	---	---	---	---	---	---	100,000	---	753,000	---
Western Lake Superior Sanitary District	17,795,000	---	---	---	---	---	---	17,795,000	455,000	32,926,538	---
District Type Total	43,149,500	---	---	1,538,033	20,472,937	---	---	65,160,470	12,855,453	69,301,916	---
Service Cooperatives											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	512,597	---
National Joint Powers Alliance	---	---	---	---	---	---	---	---	---	317,355	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	4,231,336	---
Resource Training and Solutions	---	---	---	---	---	---	---	---	---	9,577	---
District Type Total	---	---	---	---	---	---	---	---	---	5,070,865	---
Soil and Water Conservation Districts											
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	383,044	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	95,359	---
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	184,692	---
District Type Total	---	---	---	---	---	---	---	---	---	663,095	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Solid Waste Commissions/Boards											
Mar-Kit Landfill	---	---	---	---	---	---	---	---	---	26,667	---
District Type Total	---	---	---	---	---	---	---	---	---	26,667	---
Transit Commissions											
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	---	110,000,000	---
Rainbow Rider Transit Board	---	---	---	---	---	---	---	---	---	500,000	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	2,053,583	---
District Type Total	---	---	---	---	---	---	---	---	---	112,553,583	---
Watershed Districts											
Capitol Region Watershed District	1,400,000	---	---	---	---	---	---	1,400,000	---	---	---
High Island Creek Watershed District	---	---	---	590,000	---	---	---	590,000	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	1,440,000	---	---	---	---	---	---	1,440,000	1,440,000	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	7,525,262	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	767,533	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	344,146	---
Prior Lake-Spring Lake Watershed District	1,440,000	---	---	---	---	---	---	1,440,000	---	---	---
Ramsey-Washington Metro Watershed District	585,331	---	---	---	---	---	---	585,331	---	1,965,436	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	---	67,500

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	3,304,769	---
South Washington Watershed District	3,195,000	---	---	---	---	---	---	3,195,000	2,795,000	---	---
Wild Rice Watershed District	---	---	---	---	---	---	---	---	---	535,000	---
District Type Total	8,060,331	---	---	590,000	---	---	---	8,650,331	4,235,000	14,442,146	67,500
State Total	\$942,125,831		\$1,591,317		\$338,169,937		---		\$110,870,602		\$26,666,240
		---		\$3,220,338		\$3,534,459,873		\$4,819,567,296		\$1,037,767,855	