

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date May 22, 2018 Resolution No. 052218-AD-1846
Motion by Commissioner DOLAN Second by Commissioner BURANDT

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Burandt	<u>✓</u>	___
Commissioner Petersen	<u>✓</u>	___
Commissioner Dolan	<u>✓</u>	___
Commissioner Schmiesing	<u>✓</u>	___
Commissioner Fobbe	<u>✓</u>	___

MODEL PERFORMANCE MEASURES

Sherburne County

Calendar 2017

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>https://dps.mn.gov/divisions/bca/bca-divisions/mnjis/Documents/2016-Minnesota-Uniform-Crime-Report.pdf</p> <p>Page 51 of Report – Total Arrests of Adults and Juveniles for Part I and II offenses by agency – Sherburne County Sheriff</p> <p>https://dps.mn.gov/divisions/ots/reports-statistics/Documents/crash-facts-summary-2016.pdf</p> <p>Minnesota Motor Vehicle Crash Facts - Table 1.24, Page 6</p>	<p>Part I = 73 Part II = 638 Total = 711</p> <p>Killed = 5 Injured = 441 Total crashes with injury and/or fatalities = 316</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>		<p>Out of 1,030 offenders whose case expired or closed in 2014; 101 or 10.2% have been convicted of felonies since expiration or closing.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Average Bridge Sufficiency rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for the majority of the snow/ice events.</p> <p>Last road rating – 2013, average rating of all county roads 79.9 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p> <p>Taken from the March 2017 Bridge Report – average bridge sufficiency rating =</p>

		89.7 (rating system is 0-100, 0=poor condition, 100=excellent condition)
Public Health		
General life expectancy	Institute for Health Metrics and Evaluation, 2014	2014 Sherburne County Female 82.5 years Male 79.7 years 2014 Minnesota Female 83.34 Male 78.6
Tobacco and Alcohol Use	Adult Health Survey, 2016	Male smoking (cig) – 16% Female smoking (cig) – 16% Any tobacco product, including e-cig: Male 26% Female 17% Male heavy drinking – 13% Female heavy drinking – 11% Male binge drinking – 28% Female binge drinking – 24%
% of low birth-weight Children	MN Dept. of Health, County Health Tables, 2016	Sherburne County 4.2% State 4.5%
Social Services		
Workforce participation rate among MFIP and DWP recipients	Self-Support Index (SSI)	Actual 72.7 Range of Expected Performance for Sherburne

<p>% of children where recurrence of maltreatment within 12 months of intervention</p> <p>Child Support Program Cost Effectiveness</p>	<p>Child Welfare Data Dashboard, 2017</p> <p>State of Minnesota, DHS, 2017 Child Support Performance Report</p>	<p>County 63.3-75.3</p> <p>Actual 17.8%</p> <p>Standard 15.2% or less</p> <p>Actual \$6.75</p> <p>Target \$5.00 or higher</p>
<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratio's for the Year 2017 were acceptable for all classes of property.</p>	<p>No State orders were directed by the Department of Revenue for the Year 2017.</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2017, 99.88% of all documents met compliance of 10 days or less. Average number of business days was 1.18 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>Latest results to report: For the PER report from the November 8, 2016 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCast Evolution (ICE) precinct polling place optical scanner, which was completed on November 22, 2016 starting at 1:00 p.m. in the County Board Room with the following Precincts: Big Lake City Precinct 2, Elk River City Precinct 1 A, and Livonia Township Precinct 3</p>	<p>Most recent results to report are for 2016 Elections are as follows: The results of the 2,859 ballots that the ICE tabulating machine counted for the three precincts chosen, for the hand count came up with one more vote for a candidate based on voter intent whereas the voter crossed out one candidate and then voted for another so the machine read it as an over vote, so that then equated to a 0.1593% difference which was in the acceptable range.</p>

		<p>The equipment performed well as expected in the 2016 General Election based on the final PER review report for Sherburne County for the November 8th 2016 General Election.</p>
<p>Veteran's Services</p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p> <p>% of Veterans receiving federal benefits</p>	<p>5,892 veterans estimated by U.S. & Minnesota Department of Veterans Affairs residing in Sherburne County. https://www.va.gov/vetdata/Expenditures.asp</p> <p>National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/Expenditures.asp</p> <p>Minnesota Department of Veterans Affairs, 2017 Annual Report https://mn.gov/mdva/assets/2017-mdva-annual-report-accessible_tcm1066-327252.pdf</p> <p>U.S. DVA reports of the current U.S. population, that less than 1/2 of 1% have served in the military, and of that figure, roughly 80% have never filed for VA benefits.</p>	<p>Survey conducted of 664 walk-in clients over a two-month period from 08/01/2017 to 09/30/2017 indicated a 99% satisfaction rate.</p> <p>\$58,139,000 federal dollars (2016 Federal VA figures 2017 Federal VA figures are currently unavailable) and \$69,837.03 state dollars (2017 State VA) figures) were brought into Sherburne County in 2017.</p> <p>% unknown -however federal, state & county data does suggest a 100%.</p> <p>(This figure is based on Federal/State data of 5,892 veterans residing in this county. In addition, as of the date of this report, this county office has 8331 active veteran files, to include a consistent monthly average of 50 "new"</p>

		veterans identified each month, that apply for VA
Library # of Registered Borrowers		Sherburne County registered borrowers were 18,745 as of 1/1/2018
Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita	Sherburne County's most current rating as of May 2017 is a AA+ Schedule XII of the 2017 Sherburne County Comprehensive Annual Financial Report (unaudited numbers as of 5-30-2018)	According to Standards and Poor's Bond rating for Sherburne County's most recent bonding request as of May 16 th 2017 our Rating is at a AA+ Sherburne County's 2017 population is 94,570 according to the Minnesota State Demographic Center. Our Bonded Debt per Capita for 2017 is \$505.71 of the outstanding gross bonded debt of \$47,825,131.
Environment Recycling % Amount of hazardous household waste and electronics collected Amount of HHW Collected:	54.1% E-waste Recycling totals for Sherburne County were 309.59 tons residential and 73.06 tons commercial. 934 Households participated in the Mobile HHW events. 897 Households in Sherburne County used the Stearns HHW drop off facility. Approximately 38.25 tons of HHW was dropped off by County	This is a 9 percent increase in recycling since 2016's recycling rate. This is a 63% increase in e-waste collected for recycling compared to 2016. This is a reduction of 88 households compared to 2016 for mobile collection events. And, this is an increase of 91 households that delivered

Residents at the HHW Mobile Events.

2017 HHW Volume Totals - Mobile Collections Only	Amounts:	
PCB Ballast (lbs)	68.00	lbs
Flam Liquids (lbs)	2,752.00	lbs
Asbestos Roof Coatings (lb)	29.00	lbs
Various Lab Packs (lbs)	23,909.00	lbs
Aerosol Containers (lbs)	1,509.00	lbs
Latex Paint	29,277.76	lbs
Cylinders (unit)	114.00	units
Mercury (lbs)	21.00	lbs
4' Flor	805.00	units
8' Flor	64.00	units
CFL/Hid	-	units
Lead Acid Batteries (lb)	2,159.00	lbs
Oil Paint (cubic yards)	13,133.32	lbs
Waste Pesticides & Insecticides	3,641.00	lbs

HHW to the Stearns County facility.

NOTE that due to staff turn-over, the department scheduled three less mobile collection events for 2017. However we have seen an increase in participation at the Stearns HHW facility in 2017. There is also an increase in overall volumes collected for household hazardous waste being dropped off at the mobile events.