RESOLUTION # 2012-11

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2012 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 21, 2011, the Meeker County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Meeker County understands that by electing to participate in the standard measures program for 2012 that Meeker County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2013, if levy limits are in effect; and

WHEREAS, by July 1, 2012, Meeker County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Meeker County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Meeker County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Meeker County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Meeker County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Meeker County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Meeker County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Meeker County this 19th day of June, 2012

County-Board of Commissioners

Jim Swenson, Chairperson

I, Barbara Loch, Auditor for the County of Meeker, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 19th day of June, 2012.

Barbara Loch, County Auditor

MEEKER COUNTY BOARD OF COMMISSIONERS



325 North Sibley Avenue Litchfield, MN 55355-2155 Phone: (320) 693-5200 Fax: (320) 693-5287

DATE: June 19, 2012

RE: 2011 PERFORMANCE MEASURES PROGRAM RESULTS

In June of 2011, Meeker County declared participation in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted ten of the performance benchmarks developed by the Council and implemented them in 2011. The following are the results of these measures, which are to be reported to the Office of the State Auditor on an annual basis. Below are Meeker County's ten performance measures, goals, and outcomes for 2011:

1. Performance Measure: Part I and II Crime Rates

Performance Goal: Decrease Part I & II crime rates.

Outcome: The Meeker County Sheriff's office had 262 Type I and 547 Type II Actual Offenses in 2011. These events correlate with a Type I crime rate of 1,573 and Type II crime rate of 3,285. These crime rates are based on the 2010 population of 16,649 as reported in the 2011Uniform Crime Report.

2. Performance Measure: Hours to plow complete system during a snow event

Performance Goal: The time it takes to plow the entire system depends on the amount of ice, snow and wind. Our goal is to ensure the County is using efficient and safe methods for proper snow removal in a cost effective manner.

Outcome: During 2011, Meeker County averaged 8 hours per snow event to plow the complete system when five inches or less snow fell.

3. Performance Measure: Average county pavement condition rating

Performance Goal: To continue to have an average county pavement condition rating over 3.

Outcome: Meeker County's most recent survey has an average pavement condition rating of 3.2.

4. Performance Measure: Life Expectancy generally, by sex and by race

Performance Goal: To increase the life expectancy for county residents by promoting healthier life styles.

expectancy in 2009 (most recent year available) for males was 76.7 years and females was 81.9 years. Life expectancy by race was not available. 5. Performance Measure: Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Outcome: Meeker County's average participation rate in the MFIP for 2011 is 57.74% and DWP Recipients participation rate is 100%. This rate is based upon the activities of MFIP and Work

Performance Goal: To continue to increase the workforce participation rate

Outcome: According to the Institute for Health Metrics and Evaluation, Meeker County life

an intervention.

Benefit (WB) participants.

6. Performance Measure: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention Performance Goal: Maintain a 0% recurrence rate. Outcome: In 2011, 0% of children had a recurrence of maltreatment within 12 months following

8. Performance Measure: Citizens' rating of the quality of Koronis Regional Park, Campground and

7. **Performance Measure**: Level of assessment ratio

Performance Goal: Maintain the State mandated ratio between 90% and 105%.

Outcome: The 2011 Assessment Median Ratios by classification are the following: Residential / Seasonal Recreation - 103.6% Agricultural - 95.4%

Commercial/Industrial - 97%

Recreational Area Performance Goal: Increase Citizen's satisfaction with their visit to Koronis Regional Park.

Outcome: Lake Koronis Regional Park & Campground 2011 Survey Report (Average Rating on a scale of 1-5)

1. Ease of making reservations -- 4.88 2. Courtesy and helpfulness of staff -- 4.96

3. Conditions and cleanliness of facilities -- 4.8

4. Enjoyment, satisfaction of camping experience - 4.84

5. Interest in fishing/boating -- 3.88

Performance Goal: Maintain 100% accuracy of ballots counted for each election.

Outcome: Meeker County had 100% accuracy of the ballots counted in the 2010 election.

Performance Measure: Number of library card holders and materials checked out per 1,000

Number of materials checked out per 1,000 residents for 2011 4,659

9. Performance Measure: Accuracy of election ballot counting

10.

residents

Performance Goal: Increase the number of Library card holders and materials checked out by County residentsOutcome: Number of Library card holders per 1,000 residents for 2011 was 494