CITY OF INVER GROVE HEIGHTS DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. 18–118

RESOLUTION SUPPORTING AUTHORIZATION TO PARTICIPATE IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, In 2010, the State Legislature created the Council on Local Results and Innovation to launch a voluntary performance measurement and reporting program; and

WHEREAS, the Council on Local Results and Innovation released a standard set of performance measures for counties and cities to aid residents, taxpayers and state and local elected officials in determining the efficacy of counties and cities in providing services and to measure residents' opinions of those services; and

WHEREAS, the benefits to the City of Inver Grove Heights for participation in this program are outlined in Minn. Stat. § 6.91; and

WHEREAS, the benefits to the City of Inver Grove Heights for participation in this program includes eligibility for a reimbursement of \$0.14 (fourteen cents) per capita annually; and

WHEREAS, any city/county participating in the comprehensive performance measure program is also exempt from state levy limits under Minn. Stat. §275.70 to 275.74 for taxes payable, if levy limits are in effect; and

WHEREAS, further benefits to the residents of the City of Inver Grove Heights include greater accountability and transparency in consistently reported measurements.

NOW, THEREFORE, BE IT RESOLVED the City of Inver Grove Heights adopts a resolution supporting participation in the performance measurement program established by the State of Minnesota and the Council on Local Results and Innovation.

Adopted by the City Council of Inver Grove Heights this 11th day of June, 2018.

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Michelle Tesser, City Clerk

City of Inver Grove Heights

Performance Category	Reporting	In				2018	
		t 2017					Forecast
General	Department			-			
Citizens' rating of the overall quality of services provided by the city. (Survey data - provide year completed and total responses.)	Citizens	Excellent:	Good:	Fair:	Poor:	N/A:	TBD
Survey to be completed in 2018 - XXXX responses.		%	%	%	%	%	
Percent change in the taxable property market value	Finance			2.2%	•		8.9%
Citizens' rating of the overall appearance of the city. (Survey data - provide year completed and total responses.)	Citizens	Excellent: Good: Fair: Poor: N/A:			TBD		
Survey to be completed in 2018 - XXXX responses.		%	%	%	%	%	
Nuisance code enforcement cases per 1,000 population.	Police			8.92			8.84
Bond rating	Finance			AA+			AA+
Citizens' rating of city recreational programs and facilities. (Survey data - provide year completed and total responses.)	Citizens	Excellent:	Good:	Fair:	Poor:	N/A:	TBD
Survey to be completed in 2018 - XXXX responses.		%	%	%	%	%	
Accuracy of post election audit (% of ballots counted accurately) The City of Inver Grove Heights was not among the cities that are randomly selected by the County or State for	Elections			N/A			100%
a post-election audit, in 2016 . If the City is selected in 2018, the forecast is for 100% accuracy.							
Police Services							
Part I Crime Rates	Police	Part I: 756				Part I: 800	
Part II Crime Rates	Police	Part II: 1,069				Part II: 1,100	
Part I Crime Clearance Rates (To be released by the BCA in July)	Police	Part I:				Part I: TBD	
Part II Crime Clearance Rates (To be released by the BCA in July)	Police	Part II:				Part II: TBD	
Citizens' rating of safety in their community. (Survey data - provide year completed and total responses.)	Citizens	Excellent:	Good:	Fair:	Poor:	N/A:	TBD
Survey to be completed in 2018 - XXXX responses.		%	%	%	%	%	
Fire Services							
Insurance industry rating of fire services	Fire	3/5/10			3/5/10		
Citizens' rating of the quality of fire protection services. (Survey data - provide year completed and total responses.)	Citizens	Excellent:	Good:	Fair:	Poor:	N/A:	TBD
Survey to be completed in 2018 - XXXX responses.		%	%	%	%	%	
Average fire response time	Fire			6:00			6:00
		minutes			minutes		
Fire calls per 1,000 population	Fire	45.67				47.04	
Streets	1						
Average city street pavement condition rating	PW - Engineering	56			58		
Average city street pavenient condition rating	PW - Engineering	50			50		
Citizens' rating of the road conditions in their city. (Survey data - provide year completed and total responses.)	Citizens	Excellent:	Good:	Fair:	Poor:	N/A:	TBD
Survey to be completed in 2018 - XXXX responses.	entizento -	%	%	%	%	%	
Expenditures for road rehabilitation per paved lane mile rehabilitated (jurisdiction only roads) (All reconstruction only costs)	PW - Engineering	<i>,</i> ,,		604,306	, o	<i>,</i> ,,	\$743,962
expendicues for four remainmation per payer and this remainmated (unsued on iny roads) (wir reconstruction only costs)	r w - Engineering						\$7 4 3,302
Percentage of all jurisdiction lane miles rehabilitated in the year	PW - Engineering	g 0.5%				1.5%	
rencentage of an jurisdiction rate times remainitated in the year	Lingineering	g 0.3%			1.570		
Average hours to complete road system during snow event	PW - Streets	8.5			8.5		
Citizens' rating of the quality of snowplowing on city streets. (Survey data - provide year completed and total responses.)	Citizens	Excellent: Good: Fair: Poor: N/A:				TBD	
Survey to be completed in 2018 - XXXX responses.	Cruzens	%	%	%	%	%	100
Water							
	Citizens	Freellants	Good:	Faire	Deer	NI/A .	TRD
Citizens' rating of the dependability and quality of the city water supply. (Survey data - provide year completed and total responses.) Survey to be completed in 2018 - XXXX responses.	Citizens	Excellent: %	G000: %	Fair: %	Poor: %	N/A: %	TBD
	PW - Water	/0		-	/0	/0	\$322.93
Operating cost per 1,000,000 gallons of water pumped/produced	Pvv - vvater	\$313.52			Ş322.93		
Sewer	0111						
Citizens' rating of the dependability and quality of city sanitary sewer service. (Survey data - provide year completed and total responses.)	Citizens	Excellent: %	Good: %	Fair: %	Poor: %	N/A: %	TBD
Survey to be completed in 2018 - XXXX responses.		%	%	-	%	%	
Number of sewer blockages on city system per 100 connections	PW - Sewer			0.0			0.0