

**BOARD OF COUNTY COMMISSIONERS
CARVER COUNTY, MINNESOTA**

Date: June 17, 2014
Motion by Commissioner: Ische

Resolution No: 37-14
Seconded by Commissioner: Workman

Performance Measurement Program, 2014 Report

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation in 2010; and

WHEREAS, the Council on Local Results and Innovation developed a Performance Measurement Program that is voluntary for counties and cities to participate in; and

WHEREAS, Carver County has elected to participate in the Performance Measurement Program since 2011; and

WHEREAS, there are direct financial impacts for participation in this program, \$13,102 was received for 2013; and

WHEREAS, the County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes; and

NOW, THEREFORE, BE IT RESOLVED, that the Carver County Board will continue to report the results of the performance measures to its citizens by the end of 2014.

BE IT FINALLY RESOLVED, that the Carver County Board approves submission of the Carver County Performance Measures Report.

YES

ABSENT

NO

Degler

Ische

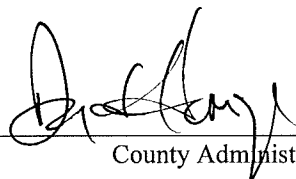
Lynch

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STATE OF MINNESOTA
COUNTY OF CARVER

I, Dave Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 17th day of June, now on file in the Administration office, and have found the same to be a true and correct copy thereof.



County Administrator

Performance Measure Results

Program Year 2014

Carver County Key Performance Measurements Adopted by the Board



In 2010, the state Legislature create the Council on Local Results and Innovation to develop standard performance measures for cities and counties. The purpose of this program is to aid residents, taxpayers, and state and local elected officials in determining the efficiency and effectiveness of counties and cities in providing services and measuring residents' opinions of those services. In 2011, Carver County voluntarily agreed to participate in the program.

Carver County Mission:

To meet the service requirements and special needs of our residents in a fiscally responsible and caring way. We will plan the county's growth to preserve its uniqueness and will encourage rural and urban compatibility. We will protect our history while planning for a dynamic future.

Community goals and outcome/output measures associated with them:

Carver County's Strategic Plan outlines five goals. These goals are designed to serve as the foundation for all future strategies, work and priorities of the County. To define each goal statement, there is a distinctive and characteristic word which summarizes each goal: Communities, Culture, Connections, Finances and Growth. Within the document, four of the five goals are listed with performance measure(s) listed under. The goal of Culture was omitted from this report as none of the submitted performance measures align with the County's Culture goal statement.

I. Communities: Create and maintain safe, healthy, and livable communities

Public Safety

Part I & II crime rates

Part I crimes include: homicide, rape, aggravated assault, burglary, robbery, auto theft, theft, and arson

Part II crimes include: other assault, forgery, fraud, stolen property, vandalism, weapons, prostitution, other sex offense, narcotics, gambling, family/children crime, DUI, liquor laws, disorderly conduct, and other offenses

Deputy Response Time (average response time from call dispatched to first squad on scene for top-priority call)

Year	Part I	Part II	Deputy Response time (minutes)
2011	896	1,802	3.22
2012	865	1,627	3.06
2013	818	1,587	4.53

Probation/Corrections:

Percent of adult offenders with a new felony conviction within 3 years of discharge. (1)

Year	Percent
2011	2.7% *
2012	6.3% **
2013	5.6% ***

(1) Three year recidivism was tracked. Only felony convictions were counted as recidivism for this result. Pre-Trial Supervision cases were excluded, as these cases are not formal "supervision" and we expect different results for cases placed on supervision post-adjudication.

*Sample generated from a Court Services Tracking System (CSTS) report of closed cases between 7/1/07 and 6/30/08. Out of the sample of 621 cases, a random selection of every 6 cases were selected to make an approximate 18% sample to track recidivism.

**Sample generated from a Court Services Tracking System (CSTS) report of closed cases from 4/1/09 to 4/1/10. Out of the sample of 644 cases, every 5 were selected to total a sample of 128 offenders, which is approximately a 20% sample. Recidivism was tracked on these cases. 8 offenders reoffended at a felony level.

***Sample generated from a Court Services Tracking System (CSTS) report of closed cases from 6/1/10 to 6/1/11. Out of the sample of 539 cases, every 5 were selected to total a sample of 107 offenders, which is approximately a 20% sample. Recidivism was tracked on these cases. 6 offenders reoffended at a felony level.

Public Health

Percentage of low birth-weight children**

Year	Carver County	Minnesota
2011	5.6%	6.5%
2012	5.3%	6.5%
2013	5.7%	6.5%

Tobacco and Alcohol Use (Excessive Drinking)**

Year	Carver County		Minnesota	
	Tobacco	Alcohol Use (excessive drinking)	Tobacco	Alcohol Use (excessive drinking)
2011	15.0%	20.0%	19.0%	20.0%
2012	15.0%	22.0%	18.0%	19.0%
2013	15.0%	25.0%	17.0%	20.0%

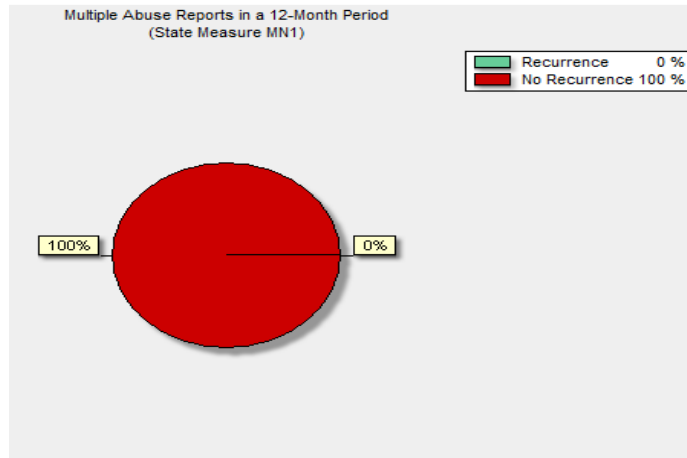
** www.countyhealthrankings.org

Social Services

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Year	Percent
2011	9.4%
2012	0%
2013	0%

MN1: Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?



Elections

Accuracy of post-election audit (Percentage of ballots counted accurately)**

Year	Percent
2010	100%
2012	100%

**next election is in 2014

Environment

Amount of hazardous household waste and electronics collected

Year	Household Hazardous Waste Recycled (tons)	Electronics Recycled (tons)
2011	489	286
2012	488	276
2013	526	316

III. Connections: Develop strong public partnerships and connect people to services and information.

Social Services

Workforce participation rate among the Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients**

Year	Rate
2011	50.1%
2012	55.4%
2013	52.8%

**Percent of MFIP/DWP adults working 30 or more hours per week or off cash assistance three years after baseline

Library

Number of annual visits per 1,000 residents

Year	County Population	Library Visits	Visits per Thousand
2011	92,104	584,998	6.4
2012	93,584	580,242	6.2
2013	95,562	557,219	5.8

Veterans Services

Dollars brought into county for veterans' benefits

	2013	2012
Federal		
Compensation & Pension	\$ 8,791,000	\$ 7,460,000
Education & Vocation Rehab	\$ 1,705,000	\$ 1,662,000
Insurance & Indemnities	\$ 419,000	\$ 489,000
Medical Care	\$ 9,063,000	\$ 7,880,000
State		
State Soldiers Assistance Program	\$ 19,610	\$ 11,914

IV. Finances: Improve the County's financial health and economic profile.

Financial

Bond ratings are expressed as letters ranging from 'AAA', which is the highest grade, to 'C' ("junk"), which is the lowest grade. An issuer that is rated AAA has an exceptional degree of creditworthiness and can easily meet its financial commitments. Carver County's ratings were issued by Standard & Poor's (S&P) Rating Services.

Year	Rating
2011	AAA
2012	AAA
2013	AAA

V. Growth: Manage the challenges and opportunities resulting from growth and development.

Taxation

Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)

Year	Percent
2011	94.7%
2012	93.7%
2013	96.3% **

*** Based on 2013 assessment for the sales during 2013, brought forward for 2014 assessment.*

Public Works

Hours to plow complete county road system during a snow event (provided by Public Works Staff)

Year	Hours (estimate)
2011	8 to 10
2012	8 to 10
2013	8 to 10

Average county pavement condition rating*

Year	Rating
2011	74.3
2012	80.3
2013	79.2

**Based on OCI Segment Rankings: 85+ Excellent, 55-84 Acceptable, 0-55 Failed*