

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965

Date July 3, 2018 Resolution No. 2018 - 024

Motion by Commissioner Bakke Second by Commissioner Dahl

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and  
**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and  
**WHEREAS,** Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and  
**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and  
**WHEREAS,** The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and  
**NOW THEREFORE LET IT BE RESOLVED THAT,** Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.  
**BE IT FURTHER RESOLVED,** Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

**VOTING AYE**

Commissioners	Lentz <input checked="" type="checkbox"/>	Bakke <input checked="" type="checkbox"/>	Prestby <input checked="" type="checkbox"/>	Peterson <input checked="" type="checkbox"/>	Dahl <input checked="" type="checkbox"/>
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**VOTING NAY**

Commissioners	Lentz <input type="checkbox"/>	Bakke <input type="checkbox"/>	Prestby <input type="checkbox"/>	Peterson <input type="checkbox"/>	Dahl <input type="checkbox"/>
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STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 3<sup>rd</sup> day of July, 2018.

Witness my hand and official seal at Preston, Minnesota the 3rd day of July, 2018.

SEAL

Bobbie Vickerman, Coordinator/Clerk  
Fillmore County Board of Commissioners

**RESOLUTION**  
**FILLMORE COUNTY BOARD OF COMMISSIONERS**  
**Preston, Minnesota 55965**

Date July 3, 2018 Resolution No. 2018 - 025

Motion by Commissioner Prestby Second by Commissioner Bakke

**WHEREAS** The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost effective manner; and  
**WHEREAS** Setting goals and measuring results of each year's expenditures helps accomplish that overall mission; and  
**WHEREAS** Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.  
**NOW THEREFORE BE IT RESOLVED** That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births	MN Dept. of Human Services or <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a>
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
13) Goal of 40% recycling rate of Municipal Solid Waste	SCORE report

**VOTING AYE**  
Commissioners      Lentz       Bakke       Prestby       Peterson       Dahl

**VOTING NAY**  
Commissioners      Lentz       Bakke       Prestby       Peterson       Dahl

STATE OF MINNESOTA  
COUNTY OF FILLMORE

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Witness my hand and official seal at Preston, Minnesota the 3rd day of July, 2018.

SEAL 

Bobbie Vickerman, Coordinator/Clerk  
Fillmore County Board of Commissioners

**FILLMORE COUNTY**  
**REVIEW AND STATUS OF 2017 PERFORMANCE MEASURES**

**2017 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:**

For 2016, Fillmore County had 7 personal injury crashes and 3 fatalities. The Toward Zero Death Report will not be out until after July 1<sup>st</sup>, so as soon as we receive the data we can report 2017. But per our records we show 1 fatal crash in 2017.

**2017 Performance Measure 2) Maintain Pavement Quality Index rating of 72:**

This performance measure was reached, as the current MPQI is 73 for the County, it was 72 for 2016.

**2017 Performance Measure 3) Tobacco use among adult to national benchmark:**

This performance measure was reached for 2017 as the National performance measure was 14% and Fillmore County was at 14%. The State benchmark is 15% and Fillmore County met that as well.

**2017 Performance Measure 4) Child Support Program Cost Effectiveness:**

This performance measure outlines what a tremendous job that Fillmore County staff does for Child Support collections. We collect \$8.61 for every \$1.00 spent on the child support program. The State average is \$3.30. We are back in 1<sup>st</sup> place and up from 2016 by \$1.43.

**2017 Performance Measure 5) Percentage of low birth-weight births:**

This performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 3.8%, which is up 1% from 2016, but we are still beating both the state and national percentages; with the national at 6% and state percentage at 4.9%

**2017 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:**

This performance measure was reached as follows:

- Commercial/Industrial Classification      100%    (up 4%)
- Ag/Rural Vacant Classification              103%    (up 7%)
- Residential Classification                      91%     (down 2%)

**2017 Performance Measure 7) Meet 10 day turn-around time for document recording:**

This performance measure was reached for 2017.

**2017 Performance Measure 8) 100% post-election results:**

This performance measure was reached for 2017 with 4 elections – township elections, 2 city elections (Chatfield Pool and Rushford) and 1 school district (Stewartville).

**2017 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:**

For 2017, the federal and state dollars brought into the County for Veterans increased by 11%.

**2017 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:**

For 2017, 86% of veterans in Fillmore County are receiving benefits.

**2017 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:**

For 2017, 5,793 was the number of residents per 1000, so we were short of the performance measure. Total visits for 2017, is recorded as 120,884 which is down from 2016 which was 129,373.

**2017 Performance Measure 12): Goal to keep debt service levy under 11%:**

The debt service levy was at 2.73% for 2017. Per capita for the debt service levy is \$12.75.

**2017 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:**

The recycling rate for 2017 was 41%.