

**STATE OF MINNESOTA**  
**Office of the State Auditor**



**Rebecca Otto**  
**State Auditor**

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**Minnesota City Budgets**

*2017 Summary Budget Data*  
*Together With*  
*2016 Revised Summary Budget Data*

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 650 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota City Budgets

## *2017 Summary Budget Data Together With 2016 Revised Summary Budget Data*



April 12, 2017

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## Scope

This publication presents 2016 (revised) and 2017 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 1. Seventy-eight cities either failed to provide their budget information or submitted incomplete information to the Office of the State Auditor. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2016 budget* and *2017 budget*. The *2016 budgets* are the 2016 budgets adopted by city councils in November and December of 2015. The *2017 budgets* are the 2017 budgets adopted by city councils in November and December of 2016.

On Table 1, the column titled Revised 2016 reflects the 2016 budgets adopted by the city councils in November and December of 2015. Some cities submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2016 and 2017. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.

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## Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

### Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

### Governmental Revenues

**Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

**Charges for Services.** These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

## **Governmental Expenditures**

### **Current Expenditures**

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## **Capital Outlay**

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## **Debt Service**

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## **Other Financing Uses**

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2017, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2016. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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**Table 1**  
**Minnesota Cities Summary of Budgeted Revenues and Expenditures**  
**2017 and Revised 2016**

Revenues	Revised 2016*		2017		Percent Change
	Amount	%***	Amount	%	
Property Taxes	\$2,026,780,087	46.6%	\$2,136,744,783	47.4%	5.4%
Tax Increments	91,874,250	2.1%	93,326,988	2.1%	1.6%
All Other Taxes	288,608,337	6.6%	291,559,395	6.5%	1.0%
Special Assessments	165,701,495	3.8%	168,533,078	3.7%	1.7%
Licenses and Permits	165,857,541	3.8%	171,929,658	3.8%	3.7%
Intergovernmental Revenues					
Federal Grants	101,202,697	2.3%	87,972,101	1.9%	-13.1%
State General Purpose Aid	510,803,217	11.7%	516,394,411	11.4%	1.1%
State Categorical Aid	262,077,696	6.0%	248,529,695	5.5%	-5.2%
Grants from County/Other Local Units	46,140,658	1.1%	78,344,105	1.7%	69.8%
<b>Total Intergovernmental Revenues</b>	<b>\$920,224,268</b>	<b>21.2%</b>	<b>\$931,240,312</b>	<b>20.6%</b>	<b>1.2%</b>
Charges for Services	434,213,291	10.0%	447,695,933	9.9%	3.1%
Fines and Forfeits	36,576,131	0.8%	34,392,020	0.8%	-6.0%
Interest on Investments	29,884,239	0.7%	30,569,675	0.7%	2.3%
All Other Revenues	187,715,763	4.3%	206,490,846	4.6%	10.0%
<b>Total Revenues</b>	<b>\$4,347,435,402</b>	<b>100.0%</b>	<b>\$4,512,482,688</b>	<b>100.0%</b>	<b>3.8%</b>
Other Financing Sources					
Proceeds from Bond Sales	188,125,371		287,405,779		
Other Financing Sources	17,867,694		25,182,940		
Transfers from Other Funds	461,043,090		509,777,585		
<b>Total Revenues and Other Financing Sources</b>	<b>\$5,014,471,557</b>		<b>\$5,334,848,992</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$578,418,665	16.0%	\$594,344,575	15.9%	2.8%
Public Safety	1,468,313,797	40.7%	1,530,012,661	41.0%	4.2%
Streets and Highways	546,664,398	15.2%	564,407,981	15.1%	3.2%
Sanitation	20,006,899	0.6%	21,219,586	0.6%	6.1%
Human Services	3,408,079	0.1%	3,955,916	0.1%	16.1%
Health	33,132,996	0.9%	34,699,511	0.9%	4.7%
Culture and Recreation	509,395,726	14.1%	537,938,617	14.4%	5.6%
Conservation of Natural Resources	7,627,902	0.2%	8,383,421	0.2%	9.9%
Economic Development and Housing	209,318,951	5.8%	221,411,163	5.9%	5.8%
All Other Current Expenditures	230,308,293	6.4%	218,563,991	5.9%	-5.1%
<b>Total Current Expenditures</b>	<b>\$3,606,595,706</b>	<b>100.0%</b>	<b>\$3,734,937,422</b>	<b>100.0%</b>	<b>3.6%</b>
Percent of Total Expenditures		74.9%		72.2%	
Capital Outlay					
Streets and Highways Capital Outlay	250,745,868	5.2%	257,118,214	5.0%	2.5%
All Other Capital Outlay	451,630,275	9.4%	589,441,607	11.4%	30.5%
<b>Total Capital Outlay</b>	<b>\$702,376,143</b>	<b>14.6%</b>	<b>\$846,559,821</b>	<b>16.4%</b>	<b>20.5%</b>
Debt Service					
Principal	388,538,630	8.1%	468,594,214	9.1%	20.6%
Interest and Fiscal Charges	117,480,483	2.4%	119,617,374	2.3%	1.8%
<b>Total Debt Service</b>	<b>\$506,019,113</b>	<b>10.5%</b>	<b>\$588,211,588</b>	<b>11.4%</b>	<b>16.2%</b>
<b>Total Expenditures</b>	<b>\$4,814,990,962</b>	<b>100.0%</b>	<b>\$5,169,708,831</b>	<b>100.0%</b>	<b>7.4%</b>
Other Financing Uses					
Other Financing Uses	1,532,141		277,804		
Transfers to Other Funds	349,585,110		445,520,738		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$5,166,108,213</b>		<b>\$5,615,507,373</b>		
Increase/(Decrease) in Fund Balance	(\$57,367,021)		(\$153,926,769)		
Net Unrealized Gain or (Loss) from Investments	(\$10,082,455)		NA		
Total Property Tax Levy**	\$2,092,347,559		\$2,204,263,415		5.3%

\*The column titled "Revised 2016" reflects the 2016 budgets adopted by the city councils in November and December of 2015. Some cities submitted 2016 budgets with their 2017 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages is less than 100 percent.

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**Appendix 1**

**Minnesota Cities  
Summary Budget Information**

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Name of City: **Ada**

Adopted budgets for the following funds: GF:  No  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$312,000	\$315,000	1.0%
Tax Increments	15,000	15,000	---
All Other Taxes	0	0	---
Special Assessments	2,500	4,000	60.0%
Licenses and Permits	18,300	10,700	-41.5%
Federal Grants	0	0	---
State General Purpose Aid	617,697	617,697	---
State Categorical Aid	40,541	45,000	11.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	314,500	325,000	3.3%
Fines and Forfeits	6,000	4,500	-25.0%
Interest on Investments	19,000	10,000	-47.4%
All Other Revenues	40,500	47,000	16.0%
<b>Total Revenues</b>	<b>\$1,386,038</b>	<b>\$1,393,897</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	295,695	340,000	15.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,681,733</b>	<b>\$1,733,897</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$318,420	\$324,788	2.0%
Public Safety	443,127	451,990	2.0%
Streets and Highways (excluding Const.)	287,682	293,436	2.0%
Sanitation	170,206	173,610	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	338,874	345,651	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,550	12,550	---
All Other Current Expenditures	95,636	97,549	2.0%
<b>Total Current Expenditures</b>	<b>\$1,666,495</b>	<b>\$1,699,574</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	393,000	553,000	40.7%
Interest and Fiscal Charges	109,982	130,825	19.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,169,477</b>	<b>\$2,383,399</b>	<b>9.9%</b>

Name of City: **Adams**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$314,268	\$338,720	7.8%
Tax Increments	0	0	---
All Other Taxes	2,400	2,000	-16.7%
Special Assessments	0	0	---
Licenses and Permits	750	800	6.7%
Federal Grants	0	0	---
State General Purpose Aid	247,370	248,117	0.3%
State Categorical Aid	17,600	19,200	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	102,300	102,300	---
Fines and Forfeits	0	0	---
Interest on Investments	2,250	1,600	-28.9%
All Other Revenues	61,764	69,764	13.0%
<b>Total Revenues</b>	<b>\$748,702</b>	<b>\$782,501</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,500	60,340	127.7%
<b>Total Revenues and Other Sources</b>	<b>\$775,202</b>	<b>\$842,841</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$165,658	\$168,156	1.5%
Public Safety	163,140	169,416	3.8%
Streets and Highways (excluding Const.)	48,175	44,395	-7.8%
Sanitation	43,800	46,420	6.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,941	77,036	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,548	34,548	---
<b>Total Current Expenditures</b>	<b>\$524,262</b>	<b>\$539,971</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	58,000	57,500	-0.9%
Debt Service - Principal	110,000	115,000	4.5%
Interest and Fiscal Charges	23,078	19,880	-13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	52,000	102,540	97.2%
<b>Total Expenditures and Other Uses</b>	<b>\$767,340</b>	<b>\$834,891</b>	<b>8.8%</b>

Name of City: **Adrian**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,633	\$496,633	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	57,835	53,785	-7.0%
Licenses and Permits	10,382	10,332	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	409,064	409,774	0.2%
State Categorical Aid	29,507	33,825	14.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	277,292	276,069	-0.4%
Fines and Forfeits	1,250	1,700	36.0%
Interest on Investments	4,443	5,195	16.9%
All Other Revenues	3,631	3,729	2.7%
<b>Total Revenues</b>	<b>\$1,290,037</b>	<b>\$1,291,042</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	254,535	254,149	-0.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,545,572</b>	<b>\$1,546,191</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$136,170	\$142,630	4.7%
Public Safety	376,095	398,675	6.0%
Streets and Highways (excluding Const.)	247,685	224,430	-9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	208,305	212,209	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,975	5,396	35.7%
All Other Current Expenditures	35,680	31,130	-12.8%
<b>Total Current Expenditures</b>	<b>\$1,007,910</b>	<b>\$1,014,470</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	238,065	220,729	-7.3%
Interest and Fiscal Charges	77,145	52,922	-31.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	242,810	250,725	3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,565,930</b>	<b>\$1,538,846</b>	<b>-1.7%</b>

Name of City: **Afton**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,908,692	\$2,041,901	7.0%
Tax Increments	0	0	---
All Other Taxes	(2,400)	(2,400)	---
Special Assessments	0	0	---
Licenses and Permits	146,250	152,250	4.1%
Federal Grants	0	0	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	14,250	14,250	---
Interest on Investments	50	50	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$2,082,901</b>	<b>\$2,222,110</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,082,901</b>	<b>\$2,222,110</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$471,690	\$490,131	3.9%
Public Safety	466,611	472,129	1.2%
Streets and Highways (excluding Const.)	295,150	292,750	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	5,100	14,000	174.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,750	12,000	11.6%
<b>Total Current Expenditures</b>	<b>\$1,251,301</b>	<b>\$1,283,010</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	358,000	358,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	473,600	581,100	22.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,082,901</b>	<b>\$2,222,110</b>	<b>6.7%</b>

Name of City: **Aitkin**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$897,831	\$974,146	8.5%
Tax Increments	202,156	202,600	0.2%
All Other Taxes	18,000	19,500	8.3%
Special Assessments	8,800	22,256	152.9%
Licenses and Permits	18,260	95,737	424.3%
Federal Grants	0	0	---
State General Purpose Aid	769,697	772,045	0.3%
State Categorical Aid	56,965	55,000	-3.4%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	220,300	214,234	-2.8%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	26,050	31,050	19.2%
All Other Revenues	115,083	118,342	2.8%
<b>Total Revenues</b>	<b>\$2,366,142</b>	<b>\$2,537,910</b>	<b>7.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	395,000	554,813	40.5%
<b>Total Revenues and Other Sources</b>	<b>\$2,761,142</b>	<b>\$3,092,723</b>	<b>12.0%</b>
<b>Current Expenditures</b>			
General Government	\$362,647	\$430,348	18.7%
Public Safety	820,455	946,466	15.4%
Streets and Highways (excluding Const.)	390,280	488,782	25.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,425	109,225	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	90,300	88,300	-2.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,774,107</b>	<b>\$2,063,121</b>	<b>16.3%</b>
Streets and Highways Capital Outlay	125,000	95,315	-23.7%
All Other Capital Outlay	317,916	379,474	19.4%
Debt Service - Principal	464,990	472,382	1.6%
Interest and Fiscal Charges	79,129	82,431	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,761,142</b>	<b>\$3,092,723</b>	<b>12.0%</b>

Name of City: **Akeley [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$196,655	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	68,033	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	0	-100.0%
Charges for Services	25	0	-100.0%
Fines and Forfeits	300	0	-100.0%
Interest on Investments	250	0	-100.0%
All Other Revenues	4,275	0	-100.0%
<b>Total Revenues</b>	<b>\$270,227</b>	<b>\$0</b>	<b>-100.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,000	0	-100.0%
Transfers from Other Funds	15,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$300,227</b>	<b>\$0</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$111,978	\$0	-100.0%
Public Safety	84,382	0	-100.0%
Streets and Highways (excluding Const.)	102,866	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$300,226</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$300,226</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **Albany**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$712,176	\$772,892	8.5%
Tax Increments	0	0	---
All Other Taxes	30,000	31,000	3.3%
Special Assessments	0	0	---
Licenses and Permits	43,200	67,275	55.7%
Federal Grants	0	0	---
State General Purpose Aid	699,794	700,000	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	39,500	34,000	-13.9%
Charges for Services	139,500	154,500	10.8%
Fines and Forfeits	17,750	20,000	12.7%
Interest on Investments	9,000	9,000	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$1,694,920</b>	<b>\$1,792,667</b>	<b>5.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,694,920</b>	<b>\$1,792,667</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$311,150	\$316,450	1.7%
Public Safety	579,050	594,774	2.7%
Streets and Highways (excluding Const.)	314,250	305,650	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,900	104,450	23.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,289,350</b>	<b>\$1,321,324</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	137,070	132,843	-3.1%
Debt Service - Principal	209,430	264,030	26.1%
Interest and Fiscal Charges	59,070	74,470	26.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,694,920</b>	<b>\$1,792,667</b>	<b>5.8%</b>

Name of City: **Albert Lea**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,758,453	\$4,758,453	---
Tax Increments	0	0	---
All Other Taxes	1,627,500	1,637,000	0.6%
Special Assessments	0	0	---
Licenses and Permits	287,600	351,750	22.3%
Federal Grants	0	0	---
State General Purpose Aid	5,237,756	5,246,399	0.2%
State Categorical Aid	540,635	582,835	7.8%
Grants from County/Other Local Units	358,230	379,250	5.9%
Charges for Services	420,600	752,550	78.9%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	75,000	150,000	100.0%
All Other Revenues	191,500	94,000	-50.9%
<b>Total Revenues</b>	<b>\$13,597,274</b>	<b>\$14,052,237</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,566,371	1,713,930	9.4%
<b>Total Revenues and Other Sources</b>	<b>\$15,163,645</b>	<b>\$15,766,167</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,044,255	\$1,960,599	-4.1%
Public Safety	6,254,019	6,358,890	1.7%
Streets and Highways (excluding Const.)	3,134,271	2,826,963	-9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,405,733	3,430,218	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,300	35,900	-57.9%
All Other Current Expenditures	0	94,250	---
<b>Total Current Expenditures</b>	<b>\$14,923,578</b>	<b>\$14,706,820</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,300	20,000	-51.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	198,767	1,039,347	422.9%
<b>Total Expenditures and Other Uses</b>	<b>\$15,163,645</b>	<b>\$15,766,167</b>	<b>4.0%</b>

Name of City: **Alberta**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$64,567	\$70,448	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	26,417	25,447	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,500	12,700	1.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,615	2,405	-33.5%
<b>Total Revenues</b>	<b>\$108,099</b>	<b>\$112,000</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$108,099</b>	<b>\$112,000</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$27,010	\$25,211	-6.7%
Public Safety	3,600	3,600	---
Streets and Highways (excluding Const.)	29,329	29,813	1.7%
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,710	3,275	-30.5%
<b>Total Current Expenditures</b>	<b>\$79,649</b>	<b>\$76,899</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$79,649</b>	<b>\$76,899</b>	<b>-3.5%</b>

Name of City: **Albertville**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,749,549	\$2,863,190	4.1%
Tax Increments	0	0	---
All Other Taxes	187,000	187,000	---
Special Assessments	0	0	---
Licenses and Permits	137,374	144,392	5.1%
Federal Grants	0	0	---
State General Purpose Aid	90,462	92,181	1.9%
State Categorical Aid	83,000	105,000	26.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	312,067	335,339	7.5%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	20,000	21,000	5.0%
<b>Total Revenues</b>	<b>\$3,604,452</b>	<b>\$3,768,102</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,604,452</b>	<b>\$3,768,102</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$893,648	\$952,786	6.6%
Public Safety	1,127,558	1,179,167	4.6%
Streets and Highways (excluding Const.)	301,624	293,578	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	339,157	350,142	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	6,000	20.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,666,987</b>	<b>\$2,781,673</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	937,465	986,429	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,604,452</b>	<b>\$3,768,102</b>	<b>4.5%</b>

Name of City: **Alden**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$200,000	\$200,000	---
Tax Increments	16,525	16,525	---
All Other Taxes	0	0	---
Special Assessments	10,000	11,000	10.0%
Licenses and Permits	2,080	1,135	-45.4%
Federal Grants	0	0	---
State General Purpose Aid	181,330	181,807	0.3%
State Categorical Aid	23,340	17,714	-24.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,090	38,176	2.9%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	1,740	1,640	-5.7%
All Other Revenues	26,010	23,360	-10.2%
<b>Total Revenues</b>	<b>\$499,115</b>	<b>\$492,857</b>	<b>-1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,555	---
<b>Total Revenues and Other Sources</b>	<b>\$499,115</b>	<b>\$497,412</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$217,055	\$198,461	-8.6%
Public Safety	124,030	132,099	6.5%
Streets and Highways (excluding Const.)	56,320	74,010	31.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,415	24,075	-20.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$427,820</b>	<b>\$428,645</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,350	12,352	0.0%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	6,945	4,415	-36.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$499,115</b>	<b>\$497,412</b>	<b>-0.3%</b>

Name of City: **Aldrich**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,500	\$9,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	7,012	7,012	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	106	106	---
Fines and Forfeits	0	0	---
Interest on Investments	72	72	---
All Other Revenues	844	844	---
<b>Total Revenues</b>	<b>\$19,409</b>	<b>\$19,409</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$19,409</b>	<b>\$19,409</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$5,745	\$5,745	---
Public Safety	3,250	3,250	---
Streets and Highways (excluding Const.)	4,936	4,936	---
Sanitation	50	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,101	1,101	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$15,082</b>	<b>\$15,032</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,082</b>	<b>\$25,032</b>	<b>-0.2%</b>

Name of City: Alexandria

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,343,125	\$6,516,302	2.7%
Tax Increments	85,000	90,000	5.9%
All Other Taxes	489,500	396,000	-19.1%
Special Assessments	0	0	---
Licenses and Permits	469,600	488,850	4.1%
Federal Grants	7,500	10,000	33.3%
State General Purpose Aid	1,471,793	1,475,493	0.3%
State Categorical Aid	247,205	275,860	11.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	931,945	1,063,217	14.1%
Fines and Forfeits	121,000	117,500	-2.9%
Interest on Investments	15,000	15,000	---
All Other Revenues	1,129,000	1,135,000	0.5%
<b>Total Revenues</b>	<b>\$11,310,668</b>	<b>\$11,583,222</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	225,000	225,000	---
<b>Total Revenues and Other Sources</b>	<b>\$11,535,668</b>	<b>\$11,808,222</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,270,106	\$2,404,850	5.9%
Public Safety	3,547,640	3,700,930	4.3%
Streets and Highways (excluding Const.)	1,552,425	1,274,300	-17.9%
Sanitation	0	0	---
Human Services	12,500	12,500	---
Health	0	0	---
Culture and Recreation	1,457,297	1,421,601	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	117,700	161,000	36.8%
<b>Total Current Expenditures</b>	<b>\$8,957,668</b>	<b>\$8,975,181</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	125,000	125,000	---
All Other Capital Outlay	280,000	235,000	-16.1%
Debt Service - Principal	1,610,008	1,847,333	14.7%
Interest and Fiscal Charges	492,992	550,708	11.7%
Other Financing Uses	70,000	75,000	7.1%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,535,668</b>	<b>\$11,808,222</b>	<b>2.4%</b>

Name of City: Alpha

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	36,093	36,016	-0.2%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,430	24,430	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	140,514	142,424	1.4%
<b>Total Revenues</b>	<b>\$251,042</b>	<b>\$252,875</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$251,042</b>	<b>\$252,875</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$49,902	\$51,000	2.2%
Public Safety	22,050	22,050	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	18,000	18,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	203,234	200,034	-1.6%
<b>Total Current Expenditures</b>	<b>\$304,686</b>	<b>\$302,584</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,904	18,400	-34.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$333,590</b>	<b>\$321,984</b>	<b>-3.5%</b>

Name of City: Altura

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$121,138	\$121,138	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,697	6,000	122.5%
Federal Grants	0	0	---
State General Purpose Aid	69,365	69,365	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,800	4,000	42.9%
All Other Revenues	1,000	16,997	1599.7%
<b>Total Revenues</b>	<b>\$200,000</b>	<b>\$220,500</b>	<b>10.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$200,000</b>	<b>\$220,500</b>	<b>10.3%</b>
<b>Current Expenditures</b>			
General Government	\$70,000	\$70,000	---
Public Safety	60,000	60,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	8,000	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	40,500	60,000	48.1%
<b>Total Current Expenditures</b>	<b>\$200,000</b>	<b>\$220,500</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$200,000</b>	<b>\$220,500</b>	<b>10.3%</b>

Name of City: Alvarado

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	40,000	-20.0%
Licenses and Permits	1,900	1,200	-36.8%
Federal Grants	0	0	---
State General Purpose Aid	75,566	75,830	0.3%
State Categorical Aid	7,500	15,000	100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,650	12,550	45.1%
Fines and Forfeits	250	250	---
Interest on Investments	725	123	-83.0%
All Other Revenues	20,519	15,523	-24.3%
<b>Total Revenues</b>	<b>\$230,110</b>	<b>\$225,476</b>	<b>-2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	<b>\$355,110</b>	<b>\$350,476</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$97,300	\$97,300	---
Public Safety	7,500	15,000	100.0%
Streets and Highways (excluding Const.)	5,500	3,850	-30.0%
Sanitation	3,100	3,700	19.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	10,500	10,500	---
All Other Current Expenditures	28,800	28,800	---
<b>Total Current Expenditures</b>	<b>\$157,000</b>	<b>\$163,450</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	29,000	29,000	---
Interest and Fiscal Charges	4,340	4,050	-6.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	125,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$320,340</b>	<b>\$326,500</b>	<b>1.9%</b>

Name of City: **Amboy**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$265,139	\$273,092	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	755	625	-17.2%
Federal Grants	0	0	---
State General Purpose Aid	135,000	148,731	10.2%
State Categorical Aid	26,100	14,600	-44.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	14,010	13,880	-0.9%
<b>Total Revenues</b>	<b>\$441,304</b>	<b>\$451,228</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	212,500	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$653,804</b>	<b>\$451,228</b>	<b>-31.0%</b>
<b>Current Expenditures</b>			
General Government	\$85,868	\$82,204	-4.3%
Public Safety	152,017	135,800	-10.7%
Streets and Highways (excluding Const.)	112,219	116,009	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,600	3,340	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,600	38,375	7.8%
<b>Total Current Expenditures</b>	<b>\$389,304</b>	<b>\$375,728</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	20,000	28,500	42.5%
All Other Capital Outlay	187,500	80,000	-57.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	66,000	47,000	-28.8%
<b>Total Expenditures and Other Uses</b>	<b>\$662,804</b>	<b>\$531,228</b>	<b>-19.9%</b>

Name of City: **Andover**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,669,925	\$12,014,555	3.0%
Tax Increments	0	118,480	---
All Other Taxes	0	0	---
Special Assessments	1,153,000	687,000	-40.4%
Licenses and Permits	346,205	367,705	6.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,373,671	1,954,896	42.3%
Grants from County/Other Local Units	150,820	163,656	8.5%
Charges for Services	1,439,650	1,461,150	1.5%
Fines and Forfeits	100,750	100,750	---
Interest on Investments	242,900	243,800	0.4%
All Other Revenues	1,186,721	1,292,983	9.0%
<b>Total Revenues</b>	<b>\$17,663,642</b>	<b>\$18,404,975</b>	<b>4.2%</b>
Proceeds from Bond Sales	580,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,084,713	950,749	-12.4%
<b>Total Revenues and Other Sources</b>	<b>\$19,328,355</b>	<b>\$19,355,724</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,941,452	\$2,973,031	1.1%
Public Safety	5,000,921	4,924,983	-1.5%
Streets and Highways (excluding Const.)	2,611,917	2,955,874	13.2%
Sanitation	130,927	122,221	-6.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,268,371	2,360,874	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	160,160	251,798	57.2%
All Other Current Expenditures	70,328	70,328	---
<b>Total Current Expenditures</b>	<b>\$13,184,076</b>	<b>\$13,659,109</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	3,293,000	2,536,000	-23.0%
All Other Capital Outlay	2,231,000	3,280,800	47.1%
Debt Service - Principal	1,966,719	1,996,719	1.5%
Interest and Fiscal Charges	442,148	420,419	-4.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	572,879	408,047	-28.8%
<b>Total Expenditures and Other Uses</b>	<b>\$21,689,822</b>	<b>\$22,301,094</b>	<b>2.8%</b>

Name of City: **Annandale**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,395,155	\$1,417,185	1.6%
Tax Increments	19,323	19,516	1.0%
All Other Taxes	10,000	10,000	---
Special Assessments	155,751	131,672	-15.5%
Licenses and Permits	63,100	63,230	0.2%
Federal Grants	0	0	---
State General Purpose Aid	417,396	420,242	0.7%
State Categorical Aid	79,699	84,699	6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	522,994	525,629	0.5%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	15,000	15,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$2,687,218</b>	<b>\$2,695,973</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500,035	1,329,248	-11.4%
<b>Total Revenues and Other Sources</b>	<b>\$4,187,253</b>	<b>\$4,025,221</b>	<b>-3.9%</b>
<b>Current Expenditures</b>			
General Government	\$437,108	\$446,434	2.1%
Public Safety	866,172	890,274	2.8%
Streets and Highways (excluding Const.)	388,858	391,497	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,858	117,448	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,600	11,600	---
All Other Current Expenditures	397,536	296,445	-25.4%
<b>Total Current Expenditures</b>	<b>\$2,217,132</b>	<b>\$2,153,698</b>	<b>-2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	183,057	104,540	-42.9%
Debt Service - Principal	965,000	1,007,000	4.4%
Interest and Fiscal Charges	224,246	226,743	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	534,502	520,900	-2.5%
<b>Total Expenditures and Other Uses</b>	<b>\$4,123,937</b>	<b>\$4,012,881</b>	<b>-2.7%</b>

Name of City: **Anoka**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,459,475	\$6,647,230	2.9%
Tax Increments	407,500	571,600	40.3%
All Other Taxes	1,340,200	1,350,850	0.8%
Special Assessments	450,000	765,000	70.0%
Licenses and Permits	485,150	460,550	-5.1%
Federal Grants	0	0	---
State General Purpose Aid	1,707,555	1,719,545	0.7%
State Categorical Aid	1,317,800	1,563,900	18.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,340,250	1,206,500	-10.0%
Fines and Forfeits	125,750	109,750	-12.7%
Interest on Investments	183,525	209,885	14.4%
All Other Revenues	321,775	694,980	116.0%
<b>Total Revenues</b>	<b>\$14,138,980</b>	<b>\$15,299,790</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,128,650	2,985,000	-51.3%
<b>Total Revenues and Other Sources</b>	<b>\$20,267,630</b>	<b>\$18,284,790</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,326,490	\$2,145,355	-7.8%
Public Safety	5,290,355	5,834,895	10.3%
Streets and Highways (excluding Const.)	1,685,550	1,496,055	-11.2%
Sanitation	0	0	---
Human Services	41,000	41,000	---
Health	0	0	---
Culture and Recreation	1,916,190	2,157,930	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$11,259,585</b>	<b>\$11,675,235</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	2,477,960	3,306,895	33.5%
All Other Capital Outlay	6,327,950	5,092,530	-19.5%
Debt Service - Principal	540,000	2,105,000	289.8%
Interest and Fiscal Charges	456,550	632,093	38.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,011,150	1,489,000	-62.9%
<b>Total Expenditures and Other Uses</b>	<b>\$25,073,195</b>	<b>\$24,300,753</b>	<b>-3.1%</b>

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,631,000	\$23,254,170	2.8%
Tax Increments	0	0	---
All Other Taxes	760,180	788,300	3.7%
Special Assessments	806,580	14,000	-98.3%
Licenses and Permits	1,096,430	1,368,975	24.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	2,542,275	1,342,530	-47.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,593,511	3,778,752	5.2%
Fines and Forfeits	274,000	279,500	2.0%
Interest on Investments	367,785	384,120	4.4%
All Other Revenues	227,717	223,491	-1.9%
<b>Total Revenues</b>	<b>\$32,299,478</b>	<b>\$31,433,838</b>	<b>-2.7%</b>
Proceeds from Bond Sales	470,000	350,000	-25.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,671,700	7,513,012	-2.1%
<b>Total Revenues and Other Sources</b>	<b>\$40,441,178</b>	<b>\$39,296,850</b>	<b>-2.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,791,856	\$4,934,471	3.0%
Public Safety	10,771,723	11,093,692	3.0%
Streets and Highways (excluding Const.)	5,417,072	5,686,455	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,502,841	5,556,317	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	46,500	37,950	-18.4%
All Other Current Expenditures	450,760	392,349	-13.0%
<b>Total Current Expenditures</b>	<b>\$26,980,752</b>	<b>\$27,701,234</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	8,031,130	5,956,000	-25.8%
All Other Capital Outlay	1,695,955	1,935,230	14.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,549,700	4,922,512	8.2%
<b>Total Expenditures and Other Uses</b>	<b>\$41,257,537</b>	<b>\$40,514,976</b>	<b>-1.8%</b>

Name of City: **Appleton**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$544,499	\$665,570	22.2%
Tax Increments	0	0	---
All Other Taxes	102,000	105,500	3.4%
Special Assessments	0	0	---
Licenses and Permits	4,750	2,200	-53.7%
Federal Grants	0	0	---
State General Purpose Aid	848,291	834,000	-1.7%
State Categorical Aid	51,750	70,000	35.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	238,000	238,500	0.2%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	5,000	5,000	---
All Other Revenues	218,500	220,500	0.9%
<b>Total Revenues</b>	<b>\$2,015,790</b>	<b>\$2,143,270</b>	<b>6.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,025,790</b>	<b>\$2,153,270</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$276,400	\$287,125	3.9%
Public Safety	624,850	707,750	13.3%
Streets and Highways (excluding Const.)	436,000	492,525	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	294,990	342,470	16.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	174,050	153,900	-11.6%
<b>Total Current Expenditures</b>	<b>\$1,806,290</b>	<b>\$1,983,770</b>	<b>9.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	139,500	169,500	21.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,945,790</b>	<b>\$2,153,270</b>	<b>10.7%</b>

Name of City: **Arco**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	650	---
Licenses and Permits	1,714	190	-88.9%
Federal Grants	0	0	---
State General Purpose Aid	25,395	24,000	-5.5%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,600	2,000	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	462	400	-13.4%
All Other Revenues	8,800	4,860	-44.8%
<b>Total Revenues</b>	<b>\$84,271</b>	<b>\$78,400</b>	<b>-7.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$84,271</b>	<b>\$78,400</b>	<b>-7.0%</b>
<b>Current Expenditures</b>			
General Government	\$29,130	\$26,000	-10.7%
Public Safety	9,379	10,250	9.3%
Streets and Highways (excluding Const.)	30,700	32,740	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,142	790	-30.8%
All Other Current Expenditures	6,820	7,120	4.4%
<b>Total Current Expenditures</b>	<b>\$77,171</b>	<b>\$76,900</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,100	1,500	-78.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$84,271</b>	<b>\$78,400</b>	<b>-7.0%</b>

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,508,875	\$3,671,390	4.6%
Tax Increments	159,000	215,000	35.2%
All Other Taxes	94,000	94,000	---
Special Assessments	3,000	3,000	---
Licenses and Permits	265,530	347,330	30.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	141,659	145,788	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	476,302	573,865	20.5%
Fines and Forfeits	34,569	36,500	5.6%
Interest on Investments	81,100	87,250	7.6%
All Other Revenues	15,356	20,424	33.0%
<b>Total Revenues</b>	<b>\$4,779,391</b>	<b>\$5,194,547</b>	<b>8.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	90,000	50.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,839,391</b>	<b>\$5,284,547</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,341,063	\$1,488,703	11.0%
Public Safety	1,996,283	2,100,380	5.2%
Streets and Highways (excluding Const.)	530,443	538,749	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	742,640	737,779	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	231,234	278,449	20.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,841,663</b>	<b>\$5,144,060</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	47,000	291.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	210,000	340,000	61.9%
<b>Total Expenditures and Other Uses</b>	<b>\$5,063,663</b>	<b>\$5,531,060</b>	<b>9.2%</b>

Name of City: **Argyle**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,500	\$136,931	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,500	2,100	-87.3%
Licenses and Permits	1,340	1,215	-9.3%
Federal Grants	0	0	---
State General Purpose Aid	221,050	221,291	0.1%
State Categorical Aid	13,000	14,500	11.5%
Grants from County/Other Local Units	4,924	4,191	-14.9%
Charges for Services	3,200	3,200	---
Fines and Forfeits	0	0	---
Interest on Investments	625	625	---
All Other Revenues	57,912	56,912	-1.7%
<b>Total Revenues</b>	<b>\$449,051</b>	<b>\$440,965</b>	<b>-1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$449,051</b>	<b>\$440,965</b>	<b>-1.8%</b>
<b>Current Expenditures</b>			
General Government	\$134,454	\$142,076	5.7%
Public Safety	51,803	55,113	6.4%
Streets and Highways (excluding Const.)	149,852	156,634	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,138	29,042	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$364,247</b>	<b>\$382,865</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	45,100	-24.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$424,247</b>	<b>\$427,965</b>	<b>0.9%</b>

Name of City: **Arlington**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$791,644	\$811,428	2.5%
Tax Increments	0	0	---
All Other Taxes	16,676	15,800	-5.3%
Special Assessments	103,756	52,932	-49.0%
Licenses and Permits	24,375	27,675	13.5%
Federal Grants	0	0	---
State General Purpose Aid	729,432	730,886	0.2%
State Categorical Aid	43,423	43,344	-0.2%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	432,745	456,422	5.5%
Fines and Forfeits	7,575	8,060	6.4%
Interest on Investments	19,193	20,393	6.3%
All Other Revenues	45,396	32,828	-27.7%
<b>Total Revenues</b>	<b>\$2,220,285</b>	<b>\$2,205,838</b>	<b>-0.7%</b>
Proceeds from Bond Sales	84,000	0	-100.0%
Other Financing Sources	332,985	391,235	17.5%
Transfers from Other Funds	566,246	571,661	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,203,516</b>	<b>\$3,168,734</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$379,154	\$363,908	-4.0%
Public Safety	660,310	690,718	4.6%
Streets and Highways (excluding Const.)	272,191	269,137	-1.1%
Sanitation	6,170	6,200	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	212,888	196,700	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,498	40,469	58.7%
All Other Current Expenditures	25,571	92,483	261.7%
<b>Total Current Expenditures</b>	<b>\$1,581,782</b>	<b>\$1,659,615</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	594,392	518,220	-12.8%
Debt Service - Principal	432,039	524,813	21.5%
Interest and Fiscal Charges	175,250	157,853	-9.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	547,166	552,715	1.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,330,629</b>	<b>\$3,413,216</b>	<b>2.5%</b>

Name of City: **Ashby**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$218,800	\$229,292	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,859	22,600	-35.2%
Licenses and Permits	2,250	2,750	22.2%
Federal Grants	0	0	---
State General Purpose Aid	116,567	116,822	0.2%
State Categorical Aid	3,881	3,731	-3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	300	0	-100.0%
Fines and Forfeits	400	400	---
Interest on Investments	50	50	---
All Other Revenues	0	3,600	---
<b>Total Revenues</b>	<b>\$377,107</b>	<b>\$379,245</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$377,107</b>	<b>\$379,245</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$76,522	\$71,172	-7.0%
Public Safety	117,672	123,597	5.0%
Streets and Highways (excluding Const.)	37,610	55,385	47.3%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,090	9,390	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	1,900	5.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$243,694</b>	<b>\$262,444</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	117,000	100,000	-14.5%
Interest and Fiscal Charges	35,468	45,402	28.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$396,162</b>	<b>\$407,846</b>	<b>2.9%</b>

Name of City: **Askov**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$141,117	\$142,939	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	4,070	2,900	-28.7%
Federal Grants	0	0	---
State General Purpose Aid	78,758	79,351	0.8%
State Categorical Aid	13,130	12,630	-3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,000	43,900	37.2%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$269,475</b>	<b>\$282,120</b>	<b>4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$269,475</b>	<b>\$282,120</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$97,975	\$95,700	-2.3%
Public Safety	77,250	84,500	9.4%
Streets and Highways (excluding Const.)	40,400	45,250	12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,850	49,520	12.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	7,150	-28.5%
<b>Total Current Expenditures</b>	<b>\$269,475</b>	<b>\$282,120</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$269,475</b>	<b>\$282,120</b>	<b>4.7%</b>

Name of City: **Atwater**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$431,675	\$510,767	18.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	70,618	47,006	-33.4%
Licenses and Permits	15,121	9,100	-39.8%
Federal Grants	0	0	---
State General Purpose Aid	298,587	299,573	0.3%
State Categorical Aid	25,574	48,074	88.0%
Grants from County/Other Local Units	2,250	2,200	-2.2%
Charges for Services	108,000	88,500	-18.1%
Fines and Forfeits	4,620	3,590	-22.3%
Interest on Investments	8,070	5,800	-28.1%
All Other Revenues	4,000	5,000	25.0%
<b>Total Revenues</b>	<b>\$968,515</b>	<b>\$1,019,610</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	60,500	0	-100.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,029,015</b>	<b>\$1,019,610</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$188,667	\$196,790	4.3%
Public Safety	257,660	301,287	16.9%
Streets and Highways (excluding Const.)	195,631	251,421	28.5%
Sanitation	2,400	3,005	25.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,969	57,098	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	68,000	72,000	5.9%
<b>Total Current Expenditures</b>	<b>\$766,327</b>	<b>\$881,601</b>	<b>15.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,500	23,902	-91.4%
Debt Service - Principal	428,800	258,800	-39.6%
Interest and Fiscal Charges	32,662	25,917	-20.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,506,289</b>	<b>\$1,190,220</b>	<b>-21.0%</b>

Name of City: **Audubon**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$233,786	\$240,439	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	950	3,450	263.2%
Federal Grants	0	0	---
State General Purpose Aid	120,826	121,198	0.3%
State Categorical Aid	22,000	23,000	4.5%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	63,488	65,580	3.3%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	175	175	---
All Other Revenues	6,705	6,500	-3.1%
<b>Total Revenues</b>	<b>\$450,930</b>	<b>\$464,342</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	59,300	72,980	23.1%
<b>Total Revenues and Other Sources</b>	<b>\$510,230</b>	<b>\$537,322</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$171,115	\$197,717	15.5%
Public Safety	103,476	101,117	-2.3%
Streets and Highways (excluding Const.)	59,900	60,250	0.6%
Sanitation	106,063	110,063	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,475	21,975	-6.4%
<b>Total Current Expenditures</b>	<b>\$469,029</b>	<b>\$496,122</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,200	41,200	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$510,229</b>	<b>\$537,322</b>	<b>5.3%</b>

Name of City: **Aurora**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$954,195	\$1,001,905	5.0%
Tax Increments	0	0	---
All Other Taxes	59,250	59,250	---
Special Assessments	49,713	49,713	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	639,151	639,776	0.1%
State Categorical Aid	34,901	26,500	-24.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	142,300	146,569	3.0%
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	2,500	---
All Other Revenues	256,327	313,426	22.3%
<b>Total Revenues</b>	<b>\$2,155,367</b>	<b>\$2,256,669</b>	<b>4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,250	9,250	---
<b>Total Revenues and Other Sources</b>	<b>\$2,164,617</b>	<b>\$2,265,919</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$379,445	\$388,980	2.5%
Public Safety	509,225	503,659	-1.1%
Streets and Highways (excluding Const.)	657,615	694,035	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	183,075	197,988	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	126,793	125,819	-0.8%
<b>Total Current Expenditures</b>	<b>\$1,871,153</b>	<b>\$1,925,481</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	97,000	148.7%
Debt Service - Principal	81,495	100,000	22.7%
Interest and Fiscal Charges	102,794	131,520	27.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,094,442</b>	<b>\$2,254,001</b>	<b>7.6%</b>

Name of City: **Austin**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,900,000	\$5,341,000	9.0%
Tax Increments	179,538	141,690	-21.1%
All Other Taxes	453,000	458,000	1.1%
Special Assessments	71,000	116,000	63.4%
Licenses and Permits	441,065	440,110	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	7,984,340	7,996,510	0.2%
State Categorical Aid	562,933	587,614	4.4%
Grants from County/Other Local Units	501,627	511,011	1.9%
Charges for Services	464,120	460,834	-0.7%
Fines and Forfeits	209,600	204,200	-2.6%
Interest on Investments	38,104	31,046	-18.5%
All Other Revenues	2,760,236	2,911,730	5.5%
<b>Total Revenues</b>	<b>\$18,565,563</b>	<b>\$19,199,745</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$18,565,563</b>	<b>\$19,199,745</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,114,641	\$2,122,734	0.4%
Public Safety	6,197,216	6,526,982	5.3%
Streets and Highways (excluding Const.)	3,630,636	3,693,059	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,873,374	3,984,615	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	184,500	206,546	11.9%
All Other Current Expenditures	815,379	746,250	-8.5%
<b>Total Current Expenditures</b>	<b>\$16,815,746</b>	<b>\$17,280,186</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,544,250	1,907,500	23.5%
Debt Service - Principal	115,000	130,000	13.0%
Interest and Fiscal Charges	160,035	107,187	-33.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,635,031</b>	<b>\$19,424,873</b>	<b>4.2%</b>

Name of City: **Avoca**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,500	\$48,000	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	24,000	-4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$71,650</b>	<b>\$72,150</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$71,650</b>	<b>\$72,150</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$49,000	\$49,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	12,700	16,000	26.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,300	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$68,700</b>	<b>\$72,300</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	16,000	16,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$84,700</b>	<b>\$88,300</b>	<b>4.3%</b>

Name of City: **Avon**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$745,000	\$727,686	-2.3%
Tax Increments	396,000	33,000	-91.7%
All Other Taxes	6,950	7,100	2.2%
Special Assessments	376,405	605,618	60.9%
Licenses and Permits	43,000	41,750	-2.9%
Federal Grants	2,000	2,000	---
State General Purpose Aid	272,399	273,647	0.5%
State Categorical Aid	57,565	59,000	2.5%
Grants from County/Other Local Units	2,500	1,000	-60.0%
Charges for Services	141,114	178,520	26.5%
Fines and Forfeits	9,000	10,600	17.8%
Interest on Investments	46,500	44,000	-5.4%
All Other Revenues	153,868	111,100	-27.8%
<b>Total Revenues</b>	<b>\$2,252,301</b>	<b>\$2,095,021</b>	<b>-7.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	423,678	187,400	-55.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,675,979</b>	<b>\$2,282,421</b>	<b>-14.7%</b>
<b>Current Expenditures</b>			
General Government	\$340,710	\$396,272	16.3%
Public Safety	512,890	543,871	6.0%
Streets and Highways (excluding Const.)	152,460	197,914	29.8%
Sanitation	9,930	10,839	9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	132,670	76,273	-42.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	65,365	6,447	-90.1%
<b>Total Current Expenditures</b>	<b>\$1,214,025</b>	<b>\$1,231,616</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	0	-100.0%
Debt Service - Principal	727,000	686,475	-5.6%
Interest and Fiscal Charges	314,635	248,868	-20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	423,678	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,729,338</b>	<b>\$2,166,959</b>	<b>-20.6%</b>

Name of City: **Babbitt**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$880,491	\$898,101	2.0%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	4,123	4,130	0.2%
Federal Grants	0	0	---
State General Purpose Aid	1,030,404	977,404	-5.1%
State Categorical Aid	78,000	78,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	30,000	25,000	-16.7%
All Other Revenues	4,625	4,125	-10.8%
<b>Total Revenues</b>	<b>\$2,033,898</b>	<b>\$1,993,015</b>	<b>-2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,033,898</b>	<b>\$1,993,015</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$342,084	\$331,452	-3.1%
Public Safety	607,851	631,436	3.9%
Streets and Highways (excluding Const.)	509,096	452,758	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	293,183	288,166	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	123,785	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,875,999</b>	<b>\$1,703,812</b>	<b>-9.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	120,000	210,000	75.0%
Interest and Fiscal Charges	29,375	38,220	30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,025,374</b>	<b>\$1,952,032</b>	<b>-3.6%</b>

Name of City: **Backus**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$143,035	\$145,896	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,081	2,175	4.5%
Federal Grants	0	0	---
State General Purpose Aid	29,134	29,134	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,750	25.0%
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	250	250	---
All Other Revenues	6,000	12,991	116.5%
<b>Total Revenues</b>	<b>\$184,500</b>	<b>\$194,396</b>	<b>5.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$184,500</b>	<b>\$194,396</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$66,100	\$62,500	-5.4%
Public Safety	25,450	25,640	0.7%
Streets and Highways (excluding Const.)	62,700	69,152	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	6,500	109.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,150	30,604	12.7%
<b>Total Current Expenditures</b>	<b>\$184,500</b>	<b>\$194,396</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$184,500</b>	<b>\$194,396</b>	<b>5.4%</b>

Name of City: **Badger**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$99,310	\$110,000	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	110,600	110,768	0.2%
State Categorical Aid	9,500	10,000	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,690	33,190	4.7%
Fines and Forfeits	0	0	---
Interest on Investments	500	180	-64.0%
All Other Revenues	28,585	30,127	5.4%
<b>Total Revenues</b>	<b>\$282,685</b>	<b>\$296,765</b>	<b>5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$282,685</b>	<b>\$296,765</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$42,900	\$42,399	-1.2%
Public Safety	7,380	10,700	45.0%
Streets and Highways (excluding Const.)	40,000	41,600	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,500	0	-100.0%
Culture and Recreation	8,300	9,800	18.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	110,950	117,300	5.7%
<b>Total Current Expenditures</b>	<b>\$211,030</b>	<b>\$221,799</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	27,088	26,557	-2.0%
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,948	10,761	-1.7%
Interest and Fiscal Charges	4,409	4,596	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,210	23,052	20.0%
<b>Total Expenditures and Other Uses</b>	<b>\$282,685</b>	<b>\$296,765</b>	<b>5.0%</b>

Name of City: **Bagley**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$626,714	\$639,189	2.0%
Tax Increments	35,600	57,985	62.9%
All Other Taxes	0	0	---
Special Assessments	98,969	95,413	-3.6%
Licenses and Permits	9,075	12,000	32.2%
Federal Grants	0	0	---
State General Purpose Aid	444,116	445,118	0.2%
State Categorical Aid	55,822	67,822	21.5%
Grants from County/Other Local Units	10,500	10,500	---
Charges for Services	122,095	100,200	-17.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,400	2,750	-19.1%
All Other Revenues	4,315	5,600	29.8%
<b>Total Revenues</b>	<b>\$1,415,606</b>	<b>\$1,441,577</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,500	50,000	-1.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,466,106</b>	<b>\$1,491,577</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$253,953	\$275,686	8.6%
Public Safety	398,259	388,533	-2.4%
Streets and Highways (excluding Const.)	347,660	328,817	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,087	59,754	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,000	44,500	93.5%
All Other Current Expenditures	69,623	86,935	24.9%
<b>Total Current Expenditures</b>	<b>\$1,153,582</b>	<b>\$1,184,225</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,970	99,873	-0.1%
Debt Service - Principal	170,000	186,000	9.4%
Interest and Fiscal Charges	42,554	21,479	-49.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,466,106</b>	<b>\$1,491,577</b>	<b>1.7%</b>

Name of City: **Balaton**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$334,558	\$354,100	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	222,802	223,139	0.2%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	131,350	139,308	6.1%
Fines and Forfeits	500	500	---
Interest on Investments	3,100	3,100	---
All Other Revenues	27,000	35,931	33.1%
<b>Total Revenues</b>	<b>\$725,197</b>	<b>\$761,965</b>	<b>5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,800	50,802	-5.6%
<b>Total Revenues and Other Sources</b>	<b>\$778,997</b>	<b>\$812,767</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$133,723	\$136,030	1.7%
Public Safety	190,954	191,925	0.5%
Streets and Highways (excluding Const.)	125,325	128,437	2.5%
Sanitation	2,098	2,065	-1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,008	104,172	19.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$564,108</b>	<b>\$587,629</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,399	75,399	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	139,490	149,739	7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$778,997</b>	<b>\$812,767</b>	<b>4.3%</b>

Name of City: **Barnesville**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$691,523	\$722,593	4.5%
Tax Increments	186,997	175,362	-6.2%
All Other Taxes	10,000	16,500	65.0%
Special Assessments	167,522	163,368	-2.5%
Licenses and Permits	20,200	22,000	8.9%
Federal Grants	0	0	---
State General Purpose Aid	770,331	772,257	0.3%
State Categorical Aid	43,144	43,144	---
Grants from County/Other Local Units	44,350	472,551	965.5%
Charges for Services	160,000	167,168	4.5%
Fines and Forfeits	6,625	6,625	---
Interest on Investments	22,977	13,979	-39.2%
All Other Revenues	146,213	202,577	38.5%
<b>Total Revenues</b>	<b>\$2,269,882</b>	<b>\$2,778,124</b>	<b>22.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	977,014	992,213	1.6%
<b>Total Revenues and Other Sources</b>	<b>\$3,246,896</b>	<b>\$3,770,337</b>	<b>16.1%</b>
<b>Current Expenditures</b>			
General Government	\$718,306	\$725,336	1.0%
Public Safety	610,329	608,595	-0.3%
Streets and Highways (excluding Const.)	377,879	310,098	-17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	453,100	459,568	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	232,337	691,914	197.8%
All Other Current Expenditures	20,257	19,260	-4.9%
<b>Total Current Expenditures</b>	<b>\$2,412,208</b>	<b>\$2,814,771</b>	<b>16.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	159,718	265,000	65.9%
Debt Service - Principal	273,909	249,314	-9.0%
Interest and Fiscal Charges	138,949	167,628	20.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	231,403	257,691	11.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,216,187</b>	<b>\$3,754,404</b>	<b>16.7%</b>

Name of City: **Barnum**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$181,066	\$182,880	1.0%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	1,650	1,050	-36.4%
Federal Grants	0	0	---
State General Purpose Aid	157,210	157,672	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	74,700	74,700	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$421,126</b>	<b>\$422,802</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	18,085	15,276	-15.5%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$439,211</b>	<b>\$438,078</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$279,005	\$284,459	2.0%
Public Safety	71,576	71,626	0.1%
Streets and Highways (excluding Const.)	49,741	44,004	-11.5%
Sanitation	900	1,400	55.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,989	36,589	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$439,211</b>	<b>\$438,078</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$439,211</b>	<b>\$438,078</b>	<b>-0.3%</b>

Name of City: **Barrett**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$212,693	\$180,626	-15.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,625	2,650	1.0%
Federal Grants	0	0	---
State General Purpose Aid	78,027	79,266	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	86,471	95,170	10.1%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	22,094	21,344	-3.4%
<b>Total Revenues</b>	<b>\$402,210</b>	<b>\$379,356</b>	<b>-5.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$402,210</b>	<b>\$379,356</b>	<b>-5.7%</b>
<b>Current Expenditures</b>			
General Government	\$134,649	\$133,240	-1.0%
Public Safety	90,624	97,091	7.1%
Streets and Highways (excluding Const.)	87,950	66,100	-24.8%
Sanitation	46,475	51,475	10.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,700	31,450	17.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$386,398</b>	<b>\$379,356</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	13,000	0	-100.0%
Interest and Fiscal Charges	2,812	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$402,210</b>	<b>\$379,356</b>	<b>-5.7%</b>

Name of City: **Barry**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,500	\$8,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	3,500	2,200	-37.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	400	500	25.0%
<b>Total Revenues</b>	<b>\$12,600</b>	<b>\$11,400</b>	<b>-9.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,600</b>	<b>\$11,400</b>	<b>-9.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,000	\$20,000	233.3%
Public Safety	1,600	1,500	-6.3%
Streets and Highways (excluding Const.)	1,500	900	-40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$9,100</b>	<b>\$22,400</b>	<b>146.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,500	2,000	-42.9%
<b>Total Expenditures and Other Uses</b>	<b>\$12,600</b>	<b>\$24,400</b>	<b>93.7%</b>

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$582,511	\$639,500	9.8%
Tax Increments	6,300	6,300	---
All Other Taxes	0	0	---
Special Assessments	4,600	1,600	-65.2%
Licenses and Permits	12,400	14,500	16.9%
Federal Grants	0	0	---
State General Purpose Aid	112,435	113,408	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,030	6,980	-36.7%
Fines and Forfeits	3,200	3,400	6.3%
Interest on Investments	4,000	4,000	---
All Other Revenues	83,200	85,400	2.6%
<b>Total Revenues</b>	<b>\$819,676</b>	<b>\$875,088</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	103,000	55,000	-46.6%
<b>Total Revenues and Other Sources</b>	<b>\$922,676</b>	<b>\$930,088</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$205,360	\$182,740	-11.0%
Public Safety	339,550	367,853	8.3%
Streets and Highways (excluding Const.)	133,360	136,480	2.3%
Sanitation	1,850	2,050	10.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,346	65,620	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,980	19,380	7.8%
<b>Total Current Expenditures</b>	<b>\$765,446</b>	<b>\$774,123</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,500	124,000	2.9%
Debt Service - Principal	20,000	0	-100.0%
Interest and Fiscal Charges	3,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	23,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$908,946</b>	<b>\$921,123</b>	<b>1.3%</b>

Name of City: **Baudette**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$328,220	\$361,042	10.0%
Tax Increments	0	6,000	---
All Other Taxes	16,200	16,200	---
Special Assessments	0	0	---
Licenses and Permits	5,750	5,750	---
Federal Grants	0	0	---
State General Purpose Aid	301,822	302,106	0.1%
State Categorical Aid	31,400	31,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,600	77,600	2.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	86,300	86,750	0.5%
<b>Total Revenues</b>	<b>\$851,792</b>	<b>\$893,348</b>	<b>4.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	390,000	390,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,241,792</b>	<b>\$1,283,348</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$253,359	\$254,337	0.4%
Public Safety	318,255	327,277	2.8%
Streets and Highways (excluding Const.)	176,857	222,093	25.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	195,251	191,041	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$953,722</b>	<b>\$1,004,748</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	288,070	278,600	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,241,792</b>	<b>\$1,283,348</b>	<b>3.3%</b>

Name of City: **Baxter**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,734,600	\$5,807,000	1.3%
Tax Increments	0	0	---
All Other Taxes	2,891,200	3,462,600	19.8%
Special Assessments	1,136,200	741,900	-34.7%
Licenses and Permits	237,800	214,600	-9.8%
Federal Grants	68,400	64,000	-6.4%
State General Purpose Aid	0	0	---
State Categorical Aid	236,300	248,100	5.0%
Grants from County/Other Local Units	46,600	42,300	-9.2%
Charges for Services	497,700	497,200	-0.1%
Fines and Forfeits	73,000	61,500	-15.8%
Interest on Investments	154,600	178,900	15.7%
All Other Revenues	133,300	97,800	-26.6%
<b>Total Revenues</b>	<b>\$11,209,700</b>	<b>\$11,415,900</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,423,800	1,496,000	5.1%
<b>Total Revenues and Other Sources</b>	<b>\$12,633,500</b>	<b>\$12,911,900</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,040,200	\$1,768,300	-13.3%
Public Safety	2,102,700	2,176,000	3.5%
Streets and Highways (excluding Const.)	818,700	1,148,900	40.3%
Sanitation	46,800	48,000	2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	682,700	708,100	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	396,400	712,700	79.8%
All Other Current Expenditures	339,500	490,000	44.3%
<b>Total Current Expenditures</b>	<b>\$6,427,000</b>	<b>\$7,052,000</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	507,500	203,800	-59.8%
Debt Service - Principal	3,710,400	2,710,400	-27.0%
Interest and Fiscal Charges	508,100	527,000	3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,872,100	1,843,400	-35.8%
<b>Total Expenditures and Other Uses</b>	<b>\$14,025,100</b>	<b>\$12,336,600</b>	<b>-12.0%</b>

Name of City: **Bayport**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,236,621	\$1,257,150	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	124,500	48,375	-61.1%
Federal Grants	0	0	---
State General Purpose Aid	509,268	512,971	0.7%
State Categorical Aid	115,260	119,160	3.4%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	403,342	417,209	3.4%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	255,500	255,500	---
All Other Revenues	222,120	223,220	0.5%
<b>Total Revenues</b>	<b>\$2,906,111</b>	<b>\$2,873,085</b>	<b>-1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,950	278,950	---
<b>Total Revenues and Other Sources</b>	<b>\$3,185,061</b>	<b>\$3,152,035</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$575,391	\$470,064	-18.3%
Public Safety	1,323,612	1,360,199	2.8%
Streets and Highways (excluding Const.)	344,534	323,268	-6.2%
Sanitation	6,895	7,380	7.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	360,857	364,423	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	75,272	111,701	48.4%
<b>Total Current Expenditures</b>	<b>\$2,686,561</b>	<b>\$2,637,035</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	408,500	425,000	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	90,000	90,000	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,185,061</b>	<b>\$3,152,035</b>	<b>-1.0%</b>

Name of City: **Beardsley**

Adopted budgets for the following funds: GF:  No  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	79,580	79,580	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
<b>Total Revenues</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$48,200	\$48,200	---
Public Safety	17,100	17,100	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	36,600	36,600	---
<b>Total Current Expenditures</b>	<b>\$134,400</b>	<b>\$134,400</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$136,900</b>	<b>\$136,900</b>	<b>---</b>

Name of City: **Beaver Bay**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$341,631	\$308,428	-9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,380	7,839	22.9%
Federal Grants	0	0	---
State General Purpose Aid	25,660	46,064	79.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,200	6,000	-3.2%
Charges for Services	2,712	4,020	48.2%
Fines and Forfeits	0	0	---
Interest on Investments	142	294	107.0%
All Other Revenues	194,980	195,000	0.0%
<b>Total Revenues</b>	<b>\$577,705</b>	<b>\$567,645</b>	<b>-1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,186	0	-100.0%
Transfers from Other Funds	7,921	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$587,812</b>	<b>\$567,645</b>	<b>-3.4%</b>
<b>Current Expenditures</b>			
General Government	\$316,450	\$197,300	-37.7%
Public Safety	10,719	10,000	-6.7%
Streets and Highways (excluding Const.)	60,693	60,000	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,306	14,100	14.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,247	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$410,415</b>	<b>\$281,400</b>	<b>-31.4%</b>
Streets and Highways Capital Outlay	0	250,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	67,704	58,000	-14.3%
Interest and Fiscal Charges	30	11,000	36566.7%
Other Financing Uses	20,766	0	-100.0%
Transfers to Other Funds	15,841	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$514,756</b>	<b>\$600,400</b>	<b>16.6%</b>

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$124,538	\$123,852	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,366	49,478	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,125	24,125	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	58,700	56,500	-3.7%
<b>Total Revenues</b>	<b>\$258,729</b>	<b>\$255,955</b>	<b>-1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$258,729</b>	<b>\$255,955</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$130,319	\$128,613	-1.3%
Public Safety	36,385	40,354	10.9%
Streets and Highways (excluding Const.)	36,324	34,090	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,501	3,698	-43.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$209,529</b>	<b>\$206,755</b>	<b>-1.3%</b>
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	18,200	18,200	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$258,729</b>	<b>\$255,955</b>	<b>-1.1%</b>

Name of City: **Becker**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,629,917	\$3,959,910	9.1%
Tax Increments	0	0	---
All Other Taxes	34,000	34,000	---
Special Assessments	0	0	---
Licenses and Permits	73,000	76,800	5.2%
Federal Grants	0	0	---
State General Purpose Aid	9,288	9,288	---
State Categorical Aid	96,000	96,000	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	706,950	747,050	5.7%
Fines and Forfeits	10,500	10,500	---
Interest on Investments	6,900	6,925	0.4%
All Other Revenues	33,300	37,150	11.6%
<b>Total Revenues</b>	<b>\$4,605,855</b>	<b>\$4,983,623</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$4,605,855</b>	<b>\$4,983,623</b>	<b>8.2%</b>
<b>Current Expenditures</b>			
General Government	\$999,175	\$1,039,930	4.1%
Public Safety	1,161,880	1,200,943	3.4%
Streets and Highways (excluding Const.)	955,000	1,080,200	13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,210,600	1,377,595	13.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	115,200	115,955	0.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,441,855</b>	<b>\$4,814,623</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,000	145,000	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	24,000	24,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,605,855</b>	<b>\$4,983,623</b>	<b>8.2%</b>

Name of City: **Bejou**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,310	\$14,641	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	20,018	20,041	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$37,873</b>	<b>\$39,227</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,500	29,500	---
<b>Total Revenues and Other Sources</b>	<b>\$67,373</b>	<b>\$68,727</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$19,595	\$20,490	4.6%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,900	26.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,500	50.0%
<b>Total Current Expenditures</b>	<b>\$35,095</b>	<b>\$36,890</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	2,075,360	---
Interest and Fiscal Charges	211,026	6,331	-97.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	29,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$275,121</b>	<b>\$2,147,581</b>	<b>680.6%</b>

Name of City: **Belgrade**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$208,997	\$215,350	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,300	5,150	-2.8%
Licenses and Permits	5,050	5,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	24,114	28,114	16.6%
Grants from County/Other Local Units	214,853	215,308	0.2%
Charges for Services	91,600	96,200	5.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,500	3,000	-14.3%
All Other Revenues	9,900	9,900	---
<b>Total Revenues</b>	<b>\$564,314</b>	<b>\$579,072</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$564,314</b>	<b>\$579,072</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$118,103	\$109,554	-7.2%
Public Safety	242,476	255,181	5.2%
Streets and Highways (excluding Const.)	95,935	121,387	26.5%
Sanitation	6,000	6,100	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,350	8,400	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	39,450	42,450	7.6%
<b>Total Current Expenditures</b>	<b>\$513,314</b>	<b>\$546,072</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	33,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$546,314</b>	<b>\$579,072</b>	<b>6.0%</b>

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,871,139	\$5,101,275	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	268,000	418,230	56.1%
Licenses and Permits	116,875	113,000	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	320,067	325,045	1.6%
State Categorical Aid	110,500	110,500	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	336,105	367,720	9.4%
Fines and Forfeits	200	200	---
Interest on Investments	44,300	45,600	2.9%
All Other Revenues	9,150	150	-98.4%
<b>Total Revenues</b>	<b>\$6,082,336</b>	<b>\$6,487,720</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	137,630	9,000	-93.5%
<b>Total Revenues and Other Sources</b>	<b>\$6,219,966</b>	<b>\$6,496,720</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,086,225	\$1,086,379	0.0%
Public Safety	1,657,266	1,773,061	7.0%
Streets and Highways (excluding Const.)	730,820	732,605	0.2%
Sanitation	9,500	9,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	468,935	452,250	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	98,992	116,535	17.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,051,738</b>	<b>\$4,170,330</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	877,000	914,500	4.3%
Debt Service - Principal	1,255,250	1,515,235	20.7%
Interest and Fiscal Charges	179,552	247,543	37.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	25,000	-80.0%
<b>Total Expenditures and Other Uses</b>	<b>\$6,488,540</b>	<b>\$6,872,608</b>	<b>5.9%</b>

Name of City: **Bellechester [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,810	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	21,700	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	0	-100.0%
Fines and Forfeits	700	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$78,210</b>	<b>\$0</b>	<b>-100.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$78,210</b>	<b>\$0</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$18,750	\$0	-100.0%
Public Safety	15,440	0	-100.0%
Streets and Highways (excluding Const.)	10,000	0	-100.0%
Sanitation	18,800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$67,990</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$67,990</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **Bellingham**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$41,963	\$46,159	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	57,937	56,357	-2.7%
State Categorical Aid	8,000	7,500	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,524	36,000	4.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,250	25.0%
All Other Revenues	4,250	4,000	-5.9%
<b>Total Revenues</b>	<b>\$148,274</b>	<b>\$151,866</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$148,274</b>	<b>\$151,866</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$68,616	\$77,000	12.2%
Public Safety	32,300	37,000	14.6%
Streets and Highways (excluding Const.)	9,100	11,000	20.9%
Sanitation	15,011	19,000	26.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	750	50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$128,027</b>	<b>\$147,250</b>	<b>15.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$128,027</b>	<b>\$147,250</b>	<b>15.0%</b>

Name of City: **Beltrami**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,000	\$34,500	-1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,800	26,000	0.8%
State Categorical Aid	4,000	4,400	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	11,700	-2.5%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	500	750	50.0%
<b>Total Revenues</b>	<b>\$77,400</b>	<b>\$77,450</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$77,400</b>	<b>\$77,450</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$14,000	\$15,300	9.3%
Public Safety	20,000	19,000	-5.0%
Streets and Highways (excluding Const.)	23,000	23,500	2.2%
Sanitation	7,600	7,800	2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	11,700	-2.5%
<b>Total Current Expenditures</b>	<b>\$76,600</b>	<b>\$77,300</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	1,900	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,600</b>	<b>\$79,200</b>	<b>0.8%</b>

Name of City: **Belview**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$105,109	\$108,262	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	4,500	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	116,233	116,376	0.1%
State Categorical Aid	249,787	787	-99.7%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	18,770	18,970	1.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	58,763	96,720	64.6%
<b>Total Revenues</b>	<b>\$554,662</b>	<b>\$348,615</b>	<b>-37.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	32,340	32,340	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$587,002</b>	<b>\$380,955</b>	<b>-35.1%</b>
<b>Current Expenditures</b>			
General Government	\$130,391	\$138,803	6.5%
Public Safety	76,356	70,415	-7.8%
Streets and Highways (excluding Const.)	113,702	126,897	11.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,400	12,500	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$332,849</b>	<b>\$348,615</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	290,340	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	9,803	10,306	5.1%
Interest and Fiscal Charges	9,581	9,078	-5.2%
Other Financing Uses	17,786	18,786	5.6%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$660,359</b>	<b>\$386,785</b>	<b>-41.4%</b>

Name of City: **Bemidji**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,438,623	\$5,001,455	12.7%
Tax Increments	358,161	324,000	-9.5%
All Other Taxes	1,235,200	1,330,200	7.7%
Special Assessments	533,600	499,600	-6.4%
Licenses and Permits	438,500	487,950	11.3%
Federal Grants	0	0	---
State General Purpose Aid	3,222,583	3,222,583	---
State Categorical Aid	1,105,400	1,470,400	33.0%
Grants from County/Other Local Units	503,000	550,620	9.5%
Charges for Services	1,022,200	1,062,800	4.0%
Fines and Forfeits	183,000	173,000	-5.5%
Interest on Investments	120,644	125,744	4.2%
All Other Revenues	603,641	620,841	2.8%
<b>Total Revenues</b>	<b>\$13,764,552</b>	<b>\$14,869,193</b>	<b>8.0%</b>
Proceeds from Bond Sales	0	166,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,153,799	6,063,515	92.3%
<b>Total Revenues and Other Sources</b>	<b>\$16,918,351</b>	<b>\$21,098,708</b>	<b>24.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,584,323	\$1,644,323	3.8%
Public Safety	4,884,577	5,193,377	6.3%
Streets and Highways (excluding Const.)	1,953,644	1,969,644	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,279,750	1,383,429	8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	661,395	690,135	4.3%
All Other Current Expenditures	258,635	270,635	4.6%
<b>Total Current Expenditures</b>	<b>\$10,622,324</b>	<b>\$11,151,543</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	892,300	2,552,000	186.0%
All Other Capital Outlay	4,186,800	701,000	-83.3%
Debt Service - Principal	1,680,575	3,659,766	117.8%
Interest and Fiscal Charges	0	787,138	---
Other Financing Uses	0	0	---
Transfers to Other Funds	572,563	1,227,810	114.4%
<b>Total Expenditures and Other Uses</b>	<b>\$17,954,562</b>	<b>\$20,079,257</b>	<b>11.8%</b>

Name of City: **Bena [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Benson**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,494,200	\$1,644,651	10.1%
Tax Increments	0	0	---
All Other Taxes	285,000	285,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	28,300	38,400	35.7%
Federal Grants	108,508	0	-100.0%
State General Purpose Aid	988,807	992,959	0.4%
State Categorical Aid	632,557	154,757	-75.5%
Grants from County/Other Local Units	33,000	38,000	15.2%
Charges for Services	287,160	259,333	-9.7%
Fines and Forfeits	18,500	20,500	10.8%
Interest on Investments	56,495	54,800	-3.0%
All Other Revenues	137,940	152,500	10.6%
<b>Total Revenues</b>	<b>\$4,072,967</b>	<b>\$3,643,400</b>	<b>-10.5%</b>
Proceeds from Bond Sales	500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	490,120	496,114	1.2%
<b>Total Revenues and Other Sources</b>	<b>\$5,063,087</b>	<b>\$4,139,514</b>	<b>-18.2%</b>
<b>Current Expenditures</b>			
General Government	\$633,000	\$694,100	9.7%
Public Safety	1,096,940	1,207,915	10.1%
Streets and Highways (excluding Const.)	615,780	604,550	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	611,302	643,997	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	346,241	65,950	-81.0%
All Other Current Expenditures	247,125	72,400	-70.7%
<b>Total Current Expenditures</b>	<b>\$3,550,388</b>	<b>\$3,288,912</b>	<b>-7.4%</b>
Streets and Highways Capital Outlay	170,448	240,000	40.8%
All Other Capital Outlay	1,686,500	870,795	-48.4%
Debt Service - Principal	105,000	160,000	52.4%
Interest and Fiscal Charges	19,752	18,559	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,500	37,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,569,588</b>	<b>\$4,615,766</b>	<b>-17.1%</b>

Name of City: **Bertha**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,750	\$121,100	-14.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	150	---
Licenses and Permits	1,100	2,000	81.8%
Federal Grants	0	74,260	---
State General Purpose Aid	152,783	153,084	0.2%
State Categorical Aid	9,200	17,400	89.1%
Grants from County/Other Local Units	25,375	26,300	3.6%
Charges for Services	9,900	10,780	8.9%
Fines and Forfeits	1,350	1,450	7.4%
Interest on Investments	1,878	1,465	-22.0%
All Other Revenues	20,724	24,396	17.7%
<b>Total Revenues</b>	<b>\$363,060</b>	<b>\$432,385</b>	<b>19.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$363,060</b>	<b>\$432,385</b>	<b>19.1%</b>
<b>Current Expenditures</b>			
General Government	\$127,490	\$124,575	-2.3%
Public Safety	95,325	191,195	100.6%
Streets and Highways (excluding Const.)	36,335	37,675	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,525	16,240	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	510	2.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$276,175</b>	<b>\$370,195</b>	<b>34.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,600	20,600	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$296,775</b>	<b>\$390,795</b>	<b>31.7%</b>

Name of City: **Bethel**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$219,767	\$219,767	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,700	31,500	13.7%
Licenses and Permits	10,000	4,000	-60.0%
Federal Grants	0	0	---
State General Purpose Aid	47,728	48,485	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,500	10,000	5.3%
<b>Total Revenues</b>	<b>\$314,695</b>	<b>\$313,752</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$314,695</b>	<b>\$313,752</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$177,003	\$177,003	---
Public Safety	69,587	69,587	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$246,590</b>	<b>\$246,590</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,757	0	-100.0%
Debt Service - Principal	59,948	59,948	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$323,295</b>	<b>\$306,538</b>	<b>-5.2%</b>

Name of City: **Big Falls**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$65,300	\$66,900	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	75,600	74,650	-1.3%
State Categorical Aid	3,000	4,300	43.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,100	33,300	7.1%
Fines and Forfeits	100	100	---
Interest on Investments	1,250	850	-32.0%
All Other Revenues	11,750	16,100	37.0%
<b>Total Revenues</b>	<b>\$188,300</b>	<b>\$196,400</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$198,300</b>	<b>\$206,400</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$85,345	\$90,000	5.5%
Public Safety	18,400	16,400	-10.9%
Streets and Highways (excluding Const.)	73,520	75,775	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	2,000	---
Culture and Recreation	18,735	19,750	5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,300	2,475	7.6%
<b>Total Current Expenditures</b>	<b>\$198,300</b>	<b>\$206,400</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$198,300</b>	<b>\$206,400</b>	<b>4.1%</b>

Name of City: **Big Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,216,138	\$2,478,906	11.9%
Tax Increments	0	0	---
All Other Taxes	388,740	380,000	-2.2%
Special Assessments	1,000	1,500	50.0%
Licenses and Permits	316,175	385,550	21.9%
Federal Grants	17,589	17,648	0.3%
State General Purpose Aid	542,060	546,729	0.9%
State Categorical Aid	587,000	169,695	-71.1%
Grants from County/Other Local Units	132,740	82,740	-37.7%
Charges for Services	326,454	316,833	-2.9%
Fines and Forfeits	37,530	37,030	-1.3%
Interest on Investments	25,600	25,500	-0.4%
All Other Revenues	4,700	7,500	59.6%
<b>Total Revenues</b>	<b>\$4,595,726</b>	<b>\$4,449,631</b>	<b>-3.2%</b>
Proceeds from Bond Sales	0	3,862,820	---
Other Financing Sources	118,960	18,959	-84.1%
Transfers from Other Funds	395,000	442,000	11.9%
<b>Total Revenues and Other Sources</b>	<b>\$5,109,686</b>	<b>\$8,773,410</b>	<b>71.7%</b>
<b>Current Expenditures</b>			
General Government	\$719,696	\$740,305	2.9%
Public Safety	2,067,875	2,179,392	5.4%
Streets and Highways (excluding Const.)	627,521	638,132	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	455,291	593,317	30.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	162,195	156,777	-3.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,032,578</b>	<b>\$4,307,923</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	914,170	4,476,620	389.7%
Debt Service - Principal	38,000	40,000	5.3%
Interest and Fiscal Charges	8,500	5,126	-39.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,993,248</b>	<b>\$8,829,669</b>	<b>76.8%</b>

Name of City: **Bigelow**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,000	\$37,331	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	520	520	---
Federal Grants	0	0	---
State General Purpose Aid	56,313	56,432	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,100	25,400	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	250	935	274.0%
All Other Revenues	3,000	4,900	63.3%
<b>Total Revenues</b>	<b>\$122,183</b>	<b>\$125,518</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$147,183</b>	<b>\$125,518</b>	<b>-14.7%</b>
<b>Current Expenditures</b>			
General Government	\$70,600	\$83,100	17.7%
Public Safety	7,920	2,200	-72.2%
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	26,000	26,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,000	7,000	-68.2%
<b>Total Current Expenditures</b>	<b>\$140,520</b>	<b>\$132,300</b>	<b>-5.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$145,520</b>	<b>\$132,300</b>	<b>-9.1%</b>

Name of City: **Bigfork**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$136,106	\$143,369	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	96,444	96,725	0.3%
State Categorical Aid	14,478	15,678	8.3%
Grants from County/Other Local Units	6,750	6,750	---
Charges for Services	145,035	147,586	1.8%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	300	300	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$404,488</b>	<b>\$415,283</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,002	65,878	4.6%
<b>Total Revenues and Other Sources</b>	<b>\$467,490</b>	<b>\$481,161</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$160,272	\$156,842	-2.1%
Public Safety	149,537	153,838	2.9%
Streets and Highways (excluding Const.)	77,155	78,274	1.5%
Sanitation	0	3,225	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,850	12,166	55.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$394,814</b>	<b>\$404,345</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	49,000	50,000	2.0%
Interest and Fiscal Charges	22,232	20,990	-5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$466,046</b>	<b>\$475,335</b>	<b>2.0%</b>

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	23,583	22,323	-5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,250	4,000	-5.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	900	1,150	27.8%
<b>Total Revenues</b>	<b>\$142,433</b>	<b>\$141,173</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$142,433</b>	<b>\$141,173</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$31,255	\$29,755	-4.8%
Public Safety	8,965	9,900	10.4%
Streets and Highways (excluding Const.)	36,600	37,400	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,010	13,060	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	250	---
All Other Current Expenditures	8,250	12,700	53.9%
<b>Total Current Expenditures</b>	<b>\$98,080</b>	<b>\$103,065</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	27,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$98,080</b>	<b>\$130,065</b>	<b>32.6%</b>

Name of City: **Birchwood [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$326,299	\$326,299	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$326,299</b>	<b>\$326,299</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$326,299</b>	<b>\$326,299</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Bird Island**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$411,934	\$421,375	2.3%
Tax Increments	0	0	---
All Other Taxes	7,600	6,700	-11.8%
Special Assessments	0	0	---
Licenses and Permits	9,627	10,767	11.8%
Federal Grants	0	0	---
State General Purpose Aid	390,866	391,577	0.2%
State Categorical Aid	17,000	20,000	17.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,896	34,600	5.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	9,336	20,276	117.2%
<b>Total Revenues</b>	<b>\$894,259</b>	<b>\$920,295</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$894,259</b>	<b>\$920,295</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$210,845	\$226,935	7.6%
Public Safety	254,010	256,010	0.8%
Streets and Highways (excluding Const.)	144,750	139,850	-3.4%
Sanitation	37,200	43,400	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,354	80,900	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	74,200	75,200	1.3%
All Other Current Expenditures	3,900	3,000	-23.1%
<b>Total Current Expenditures</b>	<b>\$808,259</b>	<b>\$825,295</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,000	95,000	10.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$894,259</b>	<b>\$920,295</b>	<b>2.9%</b>

Name of City: **Biscay [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Biwabik**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$810,466	\$875,643	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	37,727	29,574	-21.6%
Federal Grants	0	0	---
State General Purpose Aid	382,784	392,433	2.5%
State Categorical Aid	1	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,934	71,000	-1.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$1,302,912</b>	<b>\$1,368,650</b>	<b>5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	570,000	665,000	16.7%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,872,912</b>	<b>\$2,033,650</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$438,982	\$485,130	10.5%
Public Safety	403,617	487,428	20.8%
Streets and Highways (excluding Const.)	396,004	454,828	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,356	50,356	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,288,959</b>	<b>\$1,477,742</b>	<b>14.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	615,000	315,000	-48.8%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,903,959</b>	<b>\$1,792,742</b>	<b>-5.8%</b>

Name of City: **Blackduck**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$210,245	\$220,954	5.1%
Tax Increments	30,367	30,454	0.3%
All Other Taxes	0	0	---
Special Assessments	33,604	21,344	-36.5%
Licenses and Permits	5,200	5,200	---
Federal Grants	0	0	---
State General Purpose Aid	245,723	246,381	0.3%
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	95,485	84,985	-11.0%
Fines and Forfeits	5,250	5,250	---
Interest on Investments	700	700	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$665,574</b>	<b>\$654,268</b>	<b>-1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	60,000	-7.7%
<b>Total Revenues and Other Sources</b>	<b>\$730,574</b>	<b>\$714,268</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$123,976	\$130,014	4.9%
Public Safety	272,027	274,649	1.0%
Streets and Highways (excluding Const.)	139,244	151,388	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,020	41,186	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$575,267</b>	<b>\$597,237</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	95,967	65,967	-31.3%
Interest and Fiscal Charges	23,273	20,840	-10.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$696,507</b>	<b>\$686,044</b>	<b>-1.5%</b>

Name of City: **Blaine**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  No CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,392,525	\$21,281,025	9.7%
Tax Increments	0	0	---
All Other Taxes	175,800	190,180	8.2%
Special Assessments	3,000	3,000	---
Licenses and Permits	1,932,605	2,264,350	17.2%
Federal Grants	0	0	---
State General Purpose Aid	52,500	22,500	-57.1%
State Categorical Aid	1,020,000	1,072,500	5.1%
Grants from County/Other Local Units	265,000	280,000	5.7%
Charges for Services	4,272,050	4,296,800	0.6%
Fines and Forfeits	244,000	224,000	-8.2%
Interest on Investments	267,900	276,100	3.1%
All Other Revenues	230,500	242,500	5.2%
<b>Total Revenues</b>	<b>\$27,855,880</b>	<b>\$30,152,955</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,410,800	1,917,000	35.9%
Transfers from Other Funds	500,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$29,766,680</b>	<b>\$32,069,955</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,295,625	\$5,487,050	3.6%
Public Safety	13,376,270	14,345,110	7.2%
Streets and Highways (excluding Const.)	3,432,670	3,564,690	3.8%
Sanitation	0	0	---
Human Services	110,000	110,000	---
Health	0	0	---
Culture and Recreation	2,993,265	3,083,845	3.0%
Conservation of Natural Resources	20,300	32,000	57.6%
Economic Development and Housing	1,317,820	1,468,900	11.5%
All Other Current Expenditures	2,006,805	1,990,910	-0.8%
<b>Total Current Expenditures</b>	<b>\$28,552,755</b>	<b>\$30,082,505</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,056,090	2,115,495	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$30,608,845</b>	<b>\$32,198,000</b>	<b>5.2%</b>

Name of City: **Blomkest [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$681,996	\$696,675	2.2%
Tax Increments	14,000	15,000	7.1%
All Other Taxes	8,500	8,600	1.2%
Special Assessments	29,008	39,392	35.8%
Licenses and Permits	10,000	10,400	4.0%
Federal Grants	0	0	---
State General Purpose Aid	704,187	704,960	0.1%
State Categorical Aid	53,500	68,700	28.4%
Grants from County/Other Local Units	11,000	12,200	10.9%
Charges for Services	145,050	145,650	0.4%
Fines and Forfeits	6,600	7,600	15.2%
Interest on Investments	6,300	6,150	-2.4%
All Other Revenues	15,391	15,650	1.7%
<b>Total Revenues</b>	<b>\$1,685,532</b>	<b>\$1,730,977</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	275,564	286,504	4.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,961,096</b>	<b>\$2,017,481</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$319,645	\$335,570	5.0%
Public Safety	497,015	558,545	12.4%
Streets and Highways (excluding Const.)	242,200	242,500	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	237,570	240,335	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,710	39,710	11.2%
All Other Current Expenditures	12,775	14,650	14.7%
<b>Total Current Expenditures</b>	<b>\$1,344,915</b>	<b>\$1,431,310</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	90,000	12.5%
Debt Service - Principal	313,000	375,000	19.8%
Interest and Fiscal Charges	93,377	68,861	-26.3%
Other Financing Uses	14,000	14,000	---
Transfers to Other Funds	114,000	124,000	8.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,959,292</b>	<b>\$2,103,171</b>	<b>7.3%</b>

Name of City: **Bloomington**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,631,723	\$47,913,076	5.0%
Tax Increments	0	0	---
All Other Taxes	9,956,583	10,190,583	2.4%
Special Assessments	0	0	---
Licenses and Permits	4,808,550	5,227,430	8.7%
Federal Grants	1,646,818	1,549,796	-5.9%
State General Purpose Aid	0	0	---
State Categorical Aid	3,985,538	2,422,590	-39.2%
Grants from County/Other Local Units	62,000	60,000	-3.2%
Charges for Services	2,652,418	2,469,638	-6.9%
Fines and Forfeits	1,323,219	1,000,000	-24.4%
Interest on Investments	96,502	108,471	12.4%
All Other Revenues	1,084,911	939,243	-13.4%
<b>Total Revenues</b>	<b>\$71,248,262</b>	<b>\$71,880,827</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,681,865	5,481,136	17.1%
<b>Total Revenues and Other Sources</b>	<b>\$75,930,127</b>	<b>\$77,361,963</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,690,159	\$9,178,796	5.6%
Public Safety	31,585,626	31,677,215	0.3%
Streets and Highways (excluding Const.)	11,140,517	11,826,440	6.2%
Sanitation	0	0	---
Human Services	2,521,932	2,578,883	2.3%
Health	4,837,485	4,891,324	1.1%
Culture and Recreation	8,496,542	8,699,802	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,614,180	6,736,540	1.8%
All Other Current Expenditures	146,582	150,221	2.5%
<b>Total Current Expenditures</b>	<b>\$74,033,023</b>	<b>\$75,739,221</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,042,499	1,518,219	45.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	(1,946,240)	(2,225,960)	14.4%
Transfers to Other Funds	2,208,289	2,135,169	-3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$75,337,571</b>	<b>\$77,166,649</b>	<b>2.4%</b>

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,351,408	\$1,438,168	6.4%
Tax Increments	0	0	---
All Other Taxes	300,837	271,000	-9.9%
Special Assessments	207,388	0	-100.0%
Licenses and Permits	28,112	33,023	17.5%
Federal Grants	0	0	---
State General Purpose Aid	1,816,758	1,821,078	0.2%
State Categorical Aid	41,860	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	150,030	179,040	19.3%
Fines and Forfeits	19,261	18,250	-5.2%
Interest on Investments	25,000	26,000	4.0%
All Other Revenues	238,454	224,547	-5.8%
<b>Total Revenues</b>	<b>\$4,179,108</b>	<b>\$4,011,106</b>	<b>-4.0%</b>
Proceeds from Bond Sales	1,545,000	2,310,000	49.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	30,488	45,500	49.2%
<b>Total Revenues and Other Sources</b>	<b>\$5,754,596</b>	<b>\$6,366,606</b>	<b>10.6%</b>
<b>Current Expenditures</b>			
General Government	\$463,275	\$422,996	-8.7%
Public Safety	782,957	910,153	16.2%
Streets and Highways (excluding Const.)	833,160	944,481	13.4%
Sanitation	69,007	71,119	3.1%
Human Services	73,808	0	-100.0%
Health	55,000	71,118	29.3%
Culture and Recreation	340,780	489,770	43.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	90,950	73,124	-19.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,708,937</b>	<b>\$2,982,761</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	1,585,000	2,310,000	45.7%
All Other Capital Outlay	167,754	151,543	-9.7%
Debt Service - Principal	681,765	1,370,000	100.9%
Interest and Fiscal Charges	340,883	474,086	39.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,292	50,292	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,534,631</b>	<b>\$7,338,682</b>	<b>32.6%</b>

Name of City: **Bluffton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,125	2,185	2.8%
Federal Grants	0	0	---
State General Purpose Aid	36,921	38,594	4.5%
State Categorical Aid	5,023	6,993	39.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,690	4,500	-20.9%
Fines and Forfeits	0	0	---
Interest on Investments	246	265	7.7%
All Other Revenues	52,718	54,245	2.9%
<b>Total Revenues</b>	<b>\$152,723</b>	<b>\$156,782</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$152,723</b>	<b>\$156,782</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$67,625	\$46,609	-31.1%
Public Safety	16,465	17,587	6.8%
Streets and Highways (excluding Const.)	38,217	44,665	16.9%
Sanitation	346	288	-16.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,245	23,498	91.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$134,898</b>	<b>\$132,647</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,639	---
Debt Service - Principal	8,780	9,141	4.1%
Interest and Fiscal Charges	940	580	-38.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$144,618</b>	<b>\$153,007</b>	<b>5.8%</b>

Name of City: **Bock**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,168	\$26,168	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,210	6,210	---
Federal Grants	0	0	---
State General Purpose Aid	16,464	16,495	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$48,842</b>	<b>\$48,873</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$48,842</b>	<b>\$48,873</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$9,000	\$10,000	11.1%
Public Safety	850	870	2.4%
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,850</b>	<b>\$14,870</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	49,842	46,223	-7.3%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,692</b>	<b>\$61,093</b>	<b>-4.1%</b>

Name of City: **Borup**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,000	\$11,500	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,500	95	-99.0%
<b>Total Revenues</b>	<b>\$37,700</b>	<b>\$28,795</b>	<b>-23.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$37,700</b>	<b>\$28,795</b>	<b>-23.6%</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$16,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>---</b>

Name of City: **Bovey**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$324,016	\$328,129	1.3%
Tax Increments	0	0	---
All Other Taxes	55,000	45,000	-18.2%
Special Assessments	0	0	---
Licenses and Permits	1,057	1,047	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	278,349	278,797	0.2%
State Categorical Aid	16,800	2,696	-84.0%
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	22,000	22,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	500	500	---
All Other Revenues	12,738	2,000	-84.3%
<b>Total Revenues</b>	<b>\$714,060</b>	<b>\$683,169</b>	<b>-4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$764,060</b>	<b>\$733,169</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$194,565	\$161,142	-17.2%
Public Safety	332,121	315,791	-4.9%
Streets and Highways (excluding Const.)	186,055	215,085	15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,603	19,772	-57.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$759,344</b>	<b>\$711,790</b>	<b>-6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$759,344</b>	<b>\$711,790</b>	<b>-6.3%</b>

Name of City: **Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Boy River [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Braham**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$554,411	\$575,382	3.8%
Tax Increments	69,942	70,432	0.7%
All Other Taxes	0	0	---
Special Assessments	14,915	42,363	184.0%
Licenses and Permits	17,155	18,330	6.8%
Federal Grants	0	0	---
State General Purpose Aid	564,144	565,646	0.3%
State Categorical Aid	65,844	68,424	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	128,352	131,877	2.7%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	8,316	200	-97.6%
All Other Revenues	1,600	20,277	1167.3%
<b>Total Revenues</b>	<b>\$1,434,679</b>	<b>\$1,497,931</b>	<b>4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	148,362	186,409	25.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,583,041</b>	<b>\$1,684,340</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$320,447	\$332,616	3.8%
Public Safety	520,619	540,588	3.8%
Streets and Highways (excluding Const.)	308,610	319,581	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,077	3,000	-40.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,900	10,900	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,165,653</b>	<b>\$1,206,685</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,630	0	-100.0%
Debt Service - Principal	243,162	288,634	18.7%
Interest and Fiscal Charges	41,549	72,100	73.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	113,047	139,157	23.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,583,041</b>	<b>\$1,706,576</b>	<b>7.8%</b>

Name of City: **Brainerd**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,217,260	\$5,373,778	3.0%
Tax Increments	0	0	---
All Other Taxes	345,500	255,000	-26.2%
Special Assessments	10,800	35,800	231.5%
Licenses and Permits	311,980	320,865	2.8%
Federal Grants	68,500	315,400	360.4%
State General Purpose Aid	4,083,322	4,092,203	0.2%
State Categorical Aid	1,231,669	1,066,169	-13.4%
Grants from County/Other Local Units	133,598	143,005	7.0%
Charges for Services	1,794,848	1,057,305	-41.1%
Fines and Forfeits	155,000	155,000	---
Interest on Investments	3,000	6,250	108.3%
All Other Revenues	5,800	7,300	25.9%
<b>Total Revenues</b>	<b>\$13,361,277</b>	<b>\$12,828,075</b>	<b>-4.0%</b>
Proceeds from Bond Sales	670,000	0	-100.0%
Other Financing Sources	6,000	10,000	66.7%
Transfers from Other Funds	1,530,290	1,548,805	1.2%
<b>Total Revenues and Other Sources</b>	<b>\$15,567,567</b>	<b>\$14,386,880</b>	<b>-7.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,065,086	\$2,245,934	8.8%
Public Safety	4,683,983	4,614,397	-1.5%
Streets and Highways (excluding Const.)	979,187	967,903	-1.2%
Sanitation	69,795	64,060	-8.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,120,921	1,136,050	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	112,656	113,517	0.8%
All Other Current Expenditures	1,309,423	997,678	-23.8%
<b>Total Current Expenditures</b>	<b>\$10,341,051</b>	<b>\$10,139,539</b>	<b>-1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	921,000	541,100	-41.2%
Debt Service - Principal	2,075,916	2,075,916	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,674,820	1,586,128	-40.7%
<b>Total Expenditures and Other Uses</b>	<b>\$16,012,787</b>	<b>\$14,342,683</b>	<b>-10.4%</b>

Name of City: **Brandon**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$119,000	\$120,270	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	250	250	---
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	0	0	---
State General Purpose Aid	101,850	102,780	0.9%
State Categorical Aid	600	400	-33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,500	5,500	22.2%
All Other Revenues	23,800	26,800	12.6%
<b>Total Revenues</b>	<b>\$260,000</b>	<b>\$266,500</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$260,000</b>	<b>\$266,500</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$184,000	\$181,000	-1.6%
Public Safety	15,000	8,000	-46.7%
Streets and Highways (excluding Const.)	45,000	32,000	-28.9%
Sanitation	9,000	6,000	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$256,000</b>	<b>\$230,000</b>	<b>-10.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	32,500	---
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$260,000</b>	<b>\$266,500</b>	<b>2.5%</b>

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$983,431	\$1,022,355	4.0%
Tax Increments	8,000	7,500	-6.3%
All Other Taxes	28,500	36,000	26.3%
Special Assessments	133,000	129,000	-3.0%
Licenses and Permits	23,500	20,500	-12.8%
Federal Grants	0	0	---
State General Purpose Aid	1,491,644	1,496,227	0.3%
State Categorical Aid	81,133	92,633	14.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	258,968	269,560	4.1%
Fines and Forfeits	19,500	22,500	15.4%
Interest on Investments	31,700	27,800	-12.3%
All Other Revenues	39,000	33,800	-13.3%
<b>Total Revenues</b>	<b>\$3,098,376</b>	<b>\$3,157,875</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	418,000	482,500	15.4%
<b>Total Revenues and Other Sources</b>	<b>\$3,516,376</b>	<b>\$3,640,375</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$471,561	\$505,095	7.1%
Public Safety	941,242	986,541	4.8%
Streets and Highways (excluding Const.)	730,935	705,795	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	34,900	34,900	---
Culture and Recreation	336,055	350,557	4.3%
Conservation of Natural Resources	3,000	6,300	110.0%
Economic Development and Housing	12,650	20,050	58.5%
All Other Current Expenditures	54,621	53,743	-1.6%
<b>Total Current Expenditures</b>	<b>\$2,584,964</b>	<b>\$2,662,981</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	275,000	275,000	---
Debt Service - Principal	305,746	420,488	37.5%
Interest and Fiscal Charges	102,020	108,821	6.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	193,000	257,500	33.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,660,730</b>	<b>\$3,924,790</b>	<b>7.2%</b>

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,607,063	\$1,893,963	17.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	283,300	263,000	-7.2%
Licenses and Permits	59,820	72,620	21.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	50,400	50,500	0.2%
Grants from County/Other Local Units	25,600	25,400	-0.8%
Charges for Services	68,450	64,450	-5.8%
Fines and Forfeits	13,500	9,600	-28.9%
Interest on Investments	16,600	14,650	-11.7%
All Other Revenues	84,530	1,200	-98.6%
<b>Total Revenues</b>	<b>\$2,209,263</b>	<b>\$2,395,383</b>	<b>8.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	11,000	---
Transfers from Other Funds	80,400	467,742	481.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,289,663</b>	<b>\$2,874,125</b>	<b>25.5%</b>
<b>Current Expenditures</b>			
General Government	\$601,068	\$452,529	-24.7%
Public Safety	656,174	898,030	36.9%
Streets and Highways (excluding Const.)	281,581	271,055	-3.7%
Sanitation	0	16,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	1,000	-85.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	650	675	3.8%
All Other Current Expenditures	1,690	22,200	1213.6%
<b>Total Current Expenditures</b>	<b>\$1,548,163</b>	<b>\$1,661,489</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	309,450	802,000	159.2%
All Other Capital Outlay	123,100	121,920	-1.0%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	38,905	35,655	-8.4%
Other Financing Uses	0	40,000	---
Transfers to Other Funds	56,400	213,242	278.1%
<b>Total Expenditures and Other Uses</b>	<b>\$2,301,018</b>	<b>\$3,099,306</b>	<b>34.7%</b>

Name of City: **Brewster**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$184,951	\$210,000	13.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	40,400	37,400	-7.4%
Licenses and Permits	2,400	2,800	16.7%
Federal Grants	0	0	---
State General Purpose Aid	171,709	166,526	-3.0%
State Categorical Aid	22,000	26,383	19.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	87,640	88,374	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$510,100</b>	<b>\$532,883</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	89,110	14,000	-84.3%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$599,210</b>	<b>\$546,883</b>	<b>-8.7%</b>
<b>Current Expenditures</b>			
General Government	\$85,600	\$46,617	-45.5%
Public Safety	90,100	97,100	7.8%
Streets and Highways (excluding Const.)	61,500	69,600	13.2%
Sanitation	53,200	53,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	4,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	38,900	28,900	-25.7%
All Other Current Expenditures	63,800	77,100	20.8%
<b>Total Current Expenditures</b>	<b>\$399,100</b>	<b>\$376,517</b>	<b>-5.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	115,000	70,000	-39.1%
Debt Service - Principal	40,000	45,000	12.5%
Interest and Fiscal Charges	9,110	5,758	-36.8%
Other Financing Uses	36,000	48,383	34.4%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$599,210</b>	<b>\$545,658</b>	<b>-8.9%</b>

Name of City: **Bricelyn**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$170,636	\$172,515	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	350	40.0%
Federal Grants	0	0	---
State General Purpose Aid	128,626	128,601	-0.0%
State Categorical Aid	13,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,600	31,475	-3.5%
Fines and Forfeits	125	250	100.0%
Interest on Investments	275	200	-27.3%
All Other Revenues	22,225	9,680	-56.4%
<b>Total Revenues</b>	<b>\$367,737</b>	<b>\$343,071</b>	<b>-6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,871	16,187	-49.2%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$399,608</b>	<b>\$359,258</b>	<b>-10.1%</b>
<b>Current Expenditures</b>			
General Government	\$67,381	\$74,183	10.1%
Public Safety	58,220	46,250	-20.6%
Streets and Highways (excluding Const.)	96,524	52,367	-45.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,223	22,343	142.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$231,348</b>	<b>\$195,143</b>	<b>-15.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	55,000	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	7,044	6,526	-7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$247,392</b>	<b>\$265,669</b>	<b>7.4%</b>

Name of City: **Brook Park**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,403	\$20,761	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	2,850	2,850	---
State Categorical Aid	21,073	18,260	-13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,761	4,761	---
Fines and Forfeits	0	50	---
Interest on Investments	250	0	-100.0%
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$54,937</b>	<b>\$53,282</b>	<b>-3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,937</b>	<b>\$53,282</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$41,307	\$42,000	1.7%
Public Safety	5,508	5,500	-0.1%
Streets and Highways (excluding Const.)	5,000	4,200	-16.0%
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$52,115</b>	<b>\$53,200</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$52,115</b>	<b>\$53,200</b>	<b>2.1%</b>

Name of City: **Brooklyn Center**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,676,751	\$16,457,713	5.0%
Tax Increments	4,348,805	4,494,216	3.3%
All Other Taxes	895,000	1,050,000	17.3%
Special Assessments	1,680,414	1,588,180	-5.5%
Licenses and Permits	806,850	728,555	-9.7%
Federal Grants	1,377,000	1,548,382	12.4%
State General Purpose Aid	1,662,961	1,689,722	1.6%
State Categorical Aid	1,498,365	1,588,078	6.0%
Grants from County/Other Local Units	565,000	739,500	30.9%
Charges for Services	1,473,572	1,533,745	4.1%
Fines and Forfeits	336,500	297,500	-11.6%
Interest on Investments	174,473	179,281	2.8%
All Other Revenues	248,420	237,155	-4.5%
<b>Total Revenues</b>	<b>\$30,744,111</b>	<b>\$32,132,027</b>	<b>4.5%</b>
Proceeds from Bond Sales	2,231,000	4,270,000	91.4%
Other Financing Sources	43,000	35,000	-18.6%
Transfers from Other Funds	3,478,081	3,813,829	9.7%
<b>Total Revenues and Other Sources</b>	<b>\$36,496,192</b>	<b>\$40,250,856</b>	<b>10.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,164,383	\$3,414,049	7.9%
Public Safety	10,731,363	11,081,671	3.3%
Streets and Highways (excluding Const.)	2,256,571	2,337,720	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,691,851	2,732,823	1.5%
Conservation of Natural Resources	102,906	108,536	5.5%
Economic Development and Housing	2,447,768	2,160,575	-11.7%
All Other Current Expenditures	528,518	532,904	0.8%
<b>Total Current Expenditures</b>	<b>\$21,923,360</b>	<b>\$22,368,278</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	4,351,000	7,070,000	62.5%
All Other Capital Outlay	3,362,352	4,852,500	44.3%
Debt Service - Principal	9,390,000	3,112,497	-66.9%
Interest and Fiscal Charges	841,812	583,517	-30.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,122,843	2,888,173	-7.5%
<b>Total Expenditures and Other Uses</b>	<b>\$42,991,367</b>	<b>\$40,874,965</b>	<b>-4.9%</b>

Name of City: **Brooklyn Park**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$42,737,279	\$43,655,937	2.1%
Tax Increments	1,654,765	1,747,311	5.6%
All Other Taxes	1,060,066	6,575,066	520.3%
Special Assessments	1,860,763	1,246,236	-33.0%
Licenses and Permits	2,569,900	2,575,525	0.2%
Federal Grants	883,610	215,800	-75.6%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	4,648,320	5,158,757	11.0%
Grants from County/Other Local Units	573,500	654,250	14.1%
Charges for Services	3,853,503	3,928,561	1.9%
Fines and Forfeits	607,000	602,000	-0.8%
Interest on Investments	1,982,282	1,853,541	-6.5%
All Other Revenues	4,184,588	1,645,911	-60.7%
<b>Total Revenues</b>	<b>\$66,675,522</b>	<b>\$69,918,841</b>	<b>4.9%</b>
Proceeds from Bond Sales	4,250,000	10,540,000	148.0%
Other Financing Sources	0	2,613,600	---
Transfers from Other Funds	6,977,198	10,651,851	52.7%
<b>Total Revenues and Other Sources</b>	<b>\$77,902,720</b>	<b>\$93,724,292</b>	<b>20.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,807,102	\$5,897,928	1.6%
Public Safety	27,377,039	28,845,579	5.4%
Streets and Highways (excluding Const.)	3,597,272	3,793,342	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,550,475	11,525,272	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,101,468	5,440,261	-10.8%
All Other Current Expenditures	132,328	659,920	398.7%
<b>Total Current Expenditures</b>	<b>\$53,565,684</b>	<b>\$56,162,302</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	16,534,057	9,582,815	-42.0%
All Other Capital Outlay	3,243,901	6,399,000	97.3%
Debt Service - Principal	3,962,414	3,295,000	-16.8%
Interest and Fiscal Charges	780,177	654,557	-16.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,777,453	11,101,878	63.8%
<b>Total Expenditures and Other Uses</b>	<b>\$84,863,686</b>	<b>\$87,195,552</b>	<b>2.7%</b>

Name of City: **Brooks**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,500	3.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	30,279	30,282	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	9,500	-20.8%
Fines and Forfeits	100	100	---
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$79,679</b>	<b>\$79,182</b>	<b>-0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$79,679</b>	<b>\$79,182</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,000	7,000	---
All Other Current Expenditures	2,679	2,182	-18.6%
<b>Total Current Expenditures</b>	<b>\$79,679</b>	<b>\$79,182</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$79,679</b>	<b>\$79,182</b>	<b>-0.6%</b>

Name of City: **Brookston**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	7,700	7,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$3,520	\$3,520	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$5,720</b>	<b>\$5,720</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,720</b>	<b>\$5,720</b>	<b>---</b>

Name of City: **Broton**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$225,112	\$232,460	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	175,828	176,430	0.3%
State Categorical Aid	21,500	23,500	9.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	700	1,000	42.9%
All Other Revenues	23,000	23,000	---
<b>Total Revenues</b>	<b>\$489,640</b>	<b>\$499,890</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$489,640</b>	<b>\$499,890</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$203,890	\$202,440	-0.7%
Public Safety	106,100	106,100	---
Streets and Highways (excluding Const.)	122,050	124,850	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	11,700	9,600	-17.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$444,240</b>	<b>\$443,490</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,400	56,400	24.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$489,640</b>	<b>\$499,890</b>	<b>2.1%</b>

Name of City: **Browerville**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$191,579	\$195,006	1.8%
Tax Increments	0	0	---
All Other Taxes	8,600	9,200	7.0%
Special Assessments	69,794	58,853	-15.7%
Licenses and Permits	530	880	66.0%
Federal Grants	0	0	---
State General Purpose Aid	258,690	245,282	-5.2%
State Categorical Aid	0	17,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	53,975	64,350	19.2%
Fines and Forfeits	1,500	1,660	10.7%
Interest on Investments	400	9,225	2206.3%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$585,068</b>	<b>\$601,456</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,000	69,173	138.5%
<b>Total Revenues and Other Sources</b>	<b>\$614,068</b>	<b>\$670,629</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$135,574	\$95,262	-29.7%
Public Safety	103,829	113,968	9.8%
Streets and Highways (excluding Const.)	258,677	271,908	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	64,436	395.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$511,080</b>	<b>\$545,574</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	75	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	83,035	73,798	-11.1%
Interest and Fiscal Charges	31,801	14,488	-54.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$625,991</b>	<b>\$633,860</b>	<b>1.3%</b>

Name of City: **Browns Valley**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$276,522	\$276,522	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,250	1,500	20.0%
Federal Grants	0	0	---
State General Purpose Aid	345,690	352,377	1.9%
State Categorical Aid	1,029	1,029	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,334	68,911	-14.2%
Fines and Forfeits	1,100	1,100	---
Interest on Investments	1,900	1,900	---
All Other Revenues	31,829	15,760	-50.5%
<b>Total Revenues</b>	<b>\$739,654</b>	<b>\$719,099</b>	<b>-2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,820	7,820	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$747,474</b>	<b>\$726,919</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$272,279	\$246,424	-9.5%
Public Safety	310,442	311,861	0.5%
Streets and Highways (excluding Const.)	117,000	117,000	---
Sanitation	0	0	---
Human Services	15,000	9,000	-40.0%
Health	0	0	---
Culture and Recreation	32,882	32,882	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	40,000	-20.0%
All Other Current Expenditures	72,340	78,750	8.9%
<b>Total Current Expenditures</b>	<b>\$869,943</b>	<b>\$835,917</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	8,300	79,800	861.4%
Interest and Fiscal Charges	0	7,644	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$878,243</b>	<b>\$923,361</b>	<b>5.1%</b>

Name of City: **Brownsdale [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$128,543	---
Tax Increments	0	0	---
All Other Taxes	0	1,276	---
Special Assessments	0	108,711	---
Licenses and Permits	0	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	205,418	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	900	---
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	0	15,000	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$463,148</b>	<b>---</b>
Proceeds from Bond Sales	0	4,425	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$467,573</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$78,616	---
Public Safety	0	108,600	---
Streets and Highways (excluding Const.)	0	78,616	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	51,965	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$317,797</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	113,000	---
Interest and Fiscal Charges	0	36,568	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$467,365</b>	<b>---</b>

Name of City: **Brownsville**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$121,630	\$121,130	-0.4%
Tax Increments	0	0	---
All Other Taxes	2,500	2,450	-2.0%
Special Assessments	0	0	---
Licenses and Permits	4,250	4,250	---
Federal Grants	0	0	---
State General Purpose Aid	66,946	67,000	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	7,500	6,500	-13.3%
Fines and Forfeits	500	750	50.0%
Interest on Investments	100	100	---
All Other Revenues	30,000	32,500	8.3%
<b>Total Revenues</b>	<b>\$238,426</b>	<b>\$239,680</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$238,426</b>	<b>\$239,680</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$43,127	\$45,000	4.3%
Public Safety	48,150	48,750	1.2%
Streets and Highways (excluding Const.)	64,717	65,500	1.2%
Sanitation	0	0	---
Human Services	550	550	---
Health	0	0	---
Culture and Recreation	28,735	29,500	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$187,779</b>	<b>\$191,800</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	25,000	25.0%
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	8,600	8,300	-3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$232,379</b>	<b>\$241,100</b>	<b>3.8%</b>

Name of City: **Brownton**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$420,710	\$427,140	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,437	48,992	15.4%
Licenses and Permits	6,450	6,950	7.8%
Federal Grants	0	0	---
State General Purpose Aid	269,772	270,361	0.2%
State Categorical Aid	28,369	22,139	-22.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	134,000	130,910	-2.3%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,540	5,750	-32.7%
All Other Revenues	44,051	49,206	11.7%
<b>Total Revenues</b>	<b>\$955,829</b>	<b>\$962,948</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$975,829</b>	<b>\$962,948</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$154,823	\$165,009	6.6%
Public Safety	226,061	208,249	-7.9%
Streets and Highways (excluding Const.)	130,244	104,507	-19.8%
Sanitation	45,738	40,432	-11.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,843	31,534	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,482	42,274	22.6%
<b>Total Current Expenditures</b>	<b>\$625,191</b>	<b>\$592,005</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,500	114,000	16.9%
Debt Service - Principal	206,387	213,845	3.6%
Interest and Fiscal Charges	49,673	25,980	-47.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$978,751</b>	<b>\$945,830</b>	<b>-3.4%</b>

Name of City: **Bruno**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,278	\$26,278	23.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	16,934	15,984	-5.6%
State Categorical Aid	3,600	3,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$54,712</b>	<b>\$58,762</b>	<b>7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,712</b>	<b>\$58,762</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$18,000	\$18,000	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
<b>Total Current Expenditures</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>---</b>

Name of City: **Buckman**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$42,000	68.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,450	3,450	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	28,000	47.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,700	2,000	17.6%
Charges for Services	22,000	22,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$72,250</b>	<b>\$98,550</b>	<b>36.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$72,250</b>	<b>\$98,550</b>	<b>36.4%</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	25,000	257.1%
Sanitation	22,000	18,000	-18.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$53,400</b>	<b>\$67,400</b>	<b>26.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	10,425	0	-100.0%
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$65,100</b>	<b>\$68,675</b>	<b>5.5%</b>

Name of City: **Buffalo**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,495,069	\$3,390,711	-3.0%
Tax Increments	0	0	---
All Other Taxes	1,800	2,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	270,810	276,185	2.0%
Federal Grants	0	0	---
State General Purpose Aid	703,609	724,949	3.0%
State Categorical Aid	633,321	515,716	-18.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,911,950	3,050,818	4.8%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	2,700	6,450	138.9%
All Other Revenues	98,000	84,500	-13.8%
<b>Total Revenues</b>	<b>\$8,152,259</b>	<b>\$8,081,329</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	476,500	362,400	-23.9%
Transfers from Other Funds	2,065,000	2,065,000	---
<b>Total Revenues and Other Sources</b>	<b>\$10,693,759</b>	<b>\$10,508,729</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,197,456	\$1,290,483	7.8%
Public Safety	2,932,720	2,928,929	-0.1%
Streets and Highways (excluding Const.)	1,745,753	1,814,340	3.9%
Sanitation	738,100	937,800	27.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,086,850	2,202,317	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,965	10,411	-72.6%
<b>Total Current Expenditures</b>	<b>\$8,738,844</b>	<b>\$9,184,280</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	693,210	778,364	12.3%
Debt Service - Principal	287,742	309,560	7.6%
Interest and Fiscal Charges	14,442	10,653	-26.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	415,000	615,000	48.2%
<b>Total Expenditures and Other Uses</b>	<b>\$10,149,238</b>	<b>\$10,897,857</b>	<b>7.4%</b>

Name of City: **Buffalo Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$441,116	\$287,820	-34.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	97,556	5,100	-94.8%
Licenses and Permits	4,250	4,335	2.0%
Federal Grants	0	0	---
State General Purpose Aid	228,559	229,687	0.5%
State Categorical Aid	23,347	22,950	-1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,470	26,999	2.0%
Fines and Forfeits	2,000	2,040	2.0%
Interest on Investments	8,050	24,709	206.9%
All Other Revenues	76,212	17,850	-76.6%
<b>Total Revenues</b>	<b>\$907,560</b>	<b>\$621,490</b>	<b>-31.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$907,560</b>	<b>\$621,490</b>	<b>-31.5%</b>
<b>Current Expenditures</b>			
General Government	\$190,715	\$207,154	8.6%
Public Safety	221,990	229,849	3.5%
Streets and Highways (excluding Const.)	78,966	81,335	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,262	29,711	27.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$514,933</b>	<b>\$548,049</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,575	23,836	53.0%
Debt Service - Principal	139,928	0	-100.0%
Interest and Fiscal Charges	114,790	9,105	-92.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	107,991	40,500	-62.5%
<b>Total Expenditures and Other Uses</b>	<b>\$893,217</b>	<b>\$621,490</b>	<b>-30.4%</b>

Name of City: **Buhl**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$320,000	\$370,000	15.6%
Tax Increments	15,800	15,000	-5.1%
All Other Taxes	8,000	4,700	-41.3%
Special Assessments	1,950	1,950	---
Licenses and Permits	2,385	2,285	-4.2%
Federal Grants	0	0	---
State General Purpose Aid	438,778	440,313	0.3%
State Categorical Aid	46,576	47,476	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,850	9,060	-72.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	1,800	20.0%
All Other Revenues	7,550	7,750	2.6%
<b>Total Revenues</b>	<b>\$876,389</b>	<b>\$901,334</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	19,585	20,878	6.6%
<b>Total Revenues and Other Sources</b>	<b>\$895,974</b>	<b>\$922,212</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$178,847	\$193,739	8.3%
Public Safety	163,613	153,094	-6.4%
Streets and Highways (excluding Const.)	243,720	261,326	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,827	132,313	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	54,268	40,240	-25.8%
<b>Total Current Expenditures</b>	<b>\$768,275</b>	<b>\$780,712</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,490	101,177	17.0%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	6,209	5,323	-14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$895,974</b>	<b>\$922,212</b>	<b>2.9%</b>

Name of City: **Burnsville**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,557,874	\$32,698,374	3.6%
Tax Increments	0	0	---
All Other Taxes	1,312,400	2,390,000	82.1%
Special Assessments	2,679,278	2,072,490	-22.6%
Licenses and Permits	2,020,508	2,002,239	-0.9%
Federal Grants	203,184	748,300	268.3%
State General Purpose Aid	100,000	0	-100.0%
State Categorical Aid	1,875,046	3,730,717	99.0%
Grants from County/Other Local Units	392,879	464,478	18.2%
Charges for Services	5,062,054	5,274,341	4.2%
Fines and Forfeits	456,750	381,950	-16.4%
Interest on Investments	433,330	495,590	14.4%
All Other Revenues	1,913,721	2,128,667	11.2%
<b>Total Revenues</b>	<b>\$48,007,024</b>	<b>\$52,387,146</b>	<b>9.1%</b>
Proceeds from Bond Sales	7,675,220	10,110,000	31.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,190,026	6,141,063	-0.8%
<b>Total Revenues and Other Sources</b>	<b>\$61,872,270</b>	<b>\$68,638,209</b>	<b>10.9%</b>
<b>Current Expenditures</b>			
General Government	\$5,557,334	\$5,436,850	-2.2%
Public Safety	20,908,864	22,316,123	6.7%
Streets and Highways (excluding Const.)	4,070,051	4,012,898	-1.4%
Sanitation	267,076	325,521	21.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,044,746	4,058,168	0.3%
Conservation of Natural Resources	1,091,021	1,077,274	-1.3%
Economic Development and Housing	203,503	214,971	5.6%
All Other Current Expenditures	680,840	761,580	11.9%
<b>Total Current Expenditures</b>	<b>\$36,823,435</b>	<b>\$38,203,385</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	6,985,000	5,130,000	-26.6%
All Other Capital Outlay	11,851,859	16,485,255	39.1%
Debt Service - Principal	2,768,398	2,653,661	-4.1%
Interest and Fiscal Charges	1,235,457	1,465,778	18.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,913,846	5,905,743	-0.1%
<b>Total Expenditures and Other Uses</b>	<b>\$65,577,995</b>	<b>\$69,843,822</b>	<b>6.5%</b>

Name of City: **Burtrum**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,450	\$19,600	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	41,000	32,000	-22.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	700	800	14.3%
Fines and Forfeits	0	0	---
Interest on Investments	80	100	25.0%
All Other Revenues	5,000	8,000	60.0%
<b>Total Revenues</b>	<b>\$83,330</b>	<b>\$82,600</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$83,330</b>	<b>\$82,600</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	9,540	10,000	4.8%
Streets and Highways (excluding Const.)	17,000	18,500	8.8%
Sanitation	250	210	-16.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,000	25,500	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$52,790</b>	<b>\$54,210</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$52,790</b>	<b>\$54,210</b>	<b>2.7%</b>

Name of City: **Butterfield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$96,000	\$99,000	3.1%
Tax Increments	0	0	---
All Other Taxes	7,000	4,000	-42.9%
Special Assessments	2,700	0	-100.0%
Licenses and Permits	2,700	2,400	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	191,536	191,596	0.0%
State Categorical Aid	18,000	32,664	81.5%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	61,220	61,340	0.2%
Fines and Forfeits	500	500	---
Interest on Investments	750	750	---
All Other Revenues	100	0	-100.0%
<b>Total Revenues</b>	<b>\$382,006</b>	<b>\$393,750</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$382,006</b>	<b>\$393,750</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$125,135	\$65,785	-47.4%
Public Safety	60,300	56,900	-5.6%
Streets and Highways (excluding Const.)	101,400	90,700	-10.6%
Sanitation	0	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,945	15,945	-53.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	42,424	11,104	-73.8%
All Other Current Expenditures	10,000	5,100	-49.0%
<b>Total Current Expenditures</b>	<b>\$373,204</b>	<b>\$250,534</b>	<b>-32.9%</b>
Streets and Highways Capital Outlay	303	0	-100.0%
All Other Capital Outlay	40,000	45,000	12.5%
Debt Service - Principal	0	14,000	---
Interest and Fiscal Charges	11,714	8,820	-24.7%
Other Financing Uses	0	45,000	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$425,221</b>	<b>\$363,354</b>	<b>-14.5%</b>

Name of City: **Byron**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,614,980	\$1,682,928	4.2%
Tax Increments	0	0	---
All Other Taxes	32,000	30,000	-6.3%
Special Assessments	0	0	---
Licenses and Permits	176,000	174,000	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	279,161	282,913	1.3%
State Categorical Aid	8,100	55,734	588.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	125,921	97,100	-22.9%
Fines and Forfeits	6,500	7,500	15.4%
Interest on Investments	3,000	3,000	---
All Other Revenues	36,334	49,000	34.9%
<b>Total Revenues</b>	<b>\$2,281,996</b>	<b>\$2,382,175</b>	<b>4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,281,996</b>	<b>\$2,382,175</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$586,552	\$351,983	-40.0%
Public Safety	835,341	784,903	-6.0%
Streets and Highways (excluding Const.)	575,638	636,330	10.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	262,119	284,614	8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	99,443	87,566	-11.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,359,093</b>	<b>\$2,145,396</b>	<b>-9.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	1,132,000	14,094,000	1145.1%
Interest and Fiscal Charges	176,761	145,131	-17.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,667,854</b>	<b>\$16,384,527</b>	<b>346.7%</b>

Name of City: **Caledonia**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$706,610	\$610,725	-13.6%
Tax Increments	0	0	---
All Other Taxes	33,100	27,425	-17.1%
Special Assessments	0	0	---
Licenses and Permits	13,600	12,600	-7.4%
Federal Grants	0	0	---
State General Purpose Aid	1,043,880	1,054,310	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	22,000	0	-100.0%
Charges for Services	134,600	136,220	1.2%
Fines and Forfeits	18,500	18,150	-1.9%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	31,650	39,000	23.2%
<b>Total Revenues</b>	<b>\$2,007,940</b>	<b>\$1,902,930</b>	<b>-5.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	17,000	0	-100.0%
Transfers from Other Funds	0	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,024,940</b>	<b>\$1,952,930</b>	<b>-3.6%</b>
<b>Current Expenditures</b>			
General Government	\$304,325	\$271,515	-10.8%
Public Safety	701,290	696,130	-0.7%
Streets and Highways (excluding Const.)	378,035	392,900	3.9%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	282,685	242,510	-14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,750	48,950	33.2%
All Other Current Expenditures	6,400	3,700	-42.2%
<b>Total Current Expenditures</b>	<b>\$1,713,985</b>	<b>\$1,660,205</b>	<b>-3.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,200	70,695	-3.4%
Debt Service - Principal	110,455	114,125	3.3%
Interest and Fiscal Charges	17,170	13,665	-20.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,815	54,240	110.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,940,625</b>	<b>\$1,912,930</b>	<b>-1.4%</b>

Name of City: **Callaway**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,805	\$48,210	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	104	13.0%
Federal Grants	0	0	---
State General Purpose Aid	43,159	43,280	0.3%
State Categorical Aid	533	533	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,453	14,453	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	400	400	---
All Other Revenues	750	750	---
<b>Total Revenues</b>	<b>\$111,192</b>	<b>\$112,730</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	109,944	79,946	-27.3%
<b>Total Revenues and Other Sources</b>	<b>\$221,136</b>	<b>\$192,676</b>	<b>-12.9%</b>
<b>Current Expenditures</b>			
General Government	\$48,350	\$48,750	0.8%
Public Safety	57,250	75,486	31.9%
Streets and Highways (excluding Const.)	54,366	52,720	-3.0%
Sanitation	14,570	14,570	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,600	1,150	-28.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$176,136</b>	<b>\$192,676</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	40,000	0	-100.0%
All Other Capital Outlay	5,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$221,136</b>	<b>\$192,676</b>	<b>-12.9%</b>

Name of City: **Calumet**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$169,534	\$174,585	3.0%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	150,076	150,000	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	600	-53.8%
Fines and Forfeits	200	400	100.0%
Interest on Investments	0	0	---
All Other Revenues	22,750	29,515	29.7%
<b>Total Revenues</b>	<b>\$347,360</b>	<b>\$358,600</b>	<b>3.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$377,360</b>	<b>\$388,600</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$80,680	\$96,070	19.1%
Public Safety	38,500	35,000	-9.1%
Streets and Highways (excluding Const.)	189,640	169,700	-10.5%
Sanitation	180	100	-44.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,550	48,600	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,150	9,930	-2.2%
<b>Total Current Expenditures</b>	<b>\$364,700</b>	<b>\$359,400</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	8,300	7,200	-13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$395,000</b>	<b>\$388,600</b>	<b>-1.6%</b>

Name of City: **Cambridge**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,767,026	\$4,987,550	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	508,336	417,998	-17.8%
Licenses and Permits	224,150	257,871	15.0%
Federal Grants	547,121	557,216	1.8%
State General Purpose Aid	739,066	744,292	0.7%
State Categorical Aid	603,601	204,613	-66.1%
Grants from County/Other Local Units	145,727	134,783	-7.5%
Charges for Services	566,732	563,183	-0.6%
Fines and Forfeits	46,750	40,740	-12.9%
Interest on Investments	17,400	20,500	17.8%
All Other Revenues	65,237	61,696	-5.4%
<b>Total Revenues</b>	<b>\$8,231,146</b>	<b>\$7,990,442</b>	<b>-2.9%</b>
Proceeds from Bond Sales	1,777,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,264,178	1,351,135	6.9%
<b>Total Revenues and Other Sources</b>	<b>\$11,272,324</b>	<b>\$9,341,577</b>	<b>-17.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,462,020	\$1,391,656	-4.8%
Public Safety	2,194,465	2,359,746	7.5%
Streets and Highways (excluding Const.)	1,458,693	1,434,789	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300,083	382,315	27.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	831,648	947,133	13.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$6,246,909</b>	<b>\$6,515,639</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,705,950	446,123	-88.0%
Debt Service - Principal	1,582,168	1,272,893	-19.5%
Interest and Fiscal Charges	189,854	182,693	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	825,678	1,051,785	27.4%
<b>Total Expenditures and Other Uses</b>	<b>\$12,550,559</b>	<b>\$9,469,133</b>	<b>-24.6%</b>

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Canby**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$397,850	\$398,370	0.1%
Tax Increments	0	0	---
All Other Taxes	5,000	6,000	20.0%
Special Assessments	8,200	8,200	---
Licenses and Permits	2,950	3,160	7.1%
Federal Grants	167,000	167,000	---
State General Purpose Aid	710,543	711,062	0.1%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	133,829	147,345	10.1%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	8,350	8,350	---
All Other Revenues	79,300	97,250	22.6%
<b>Total Revenues</b>	<b>\$1,538,022</b>	<b>\$1,572,737</b>	<b>2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,663,022</b>	<b>\$1,697,737</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$337,941	\$341,461	1.0%
Public Safety	317,263	322,863	1.8%
Streets and Highways (excluding Const.)	235,765	241,040	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200,903	214,898	7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	257,100	198,855	-22.7%
<b>Total Current Expenditures</b>	<b>\$1,348,972</b>	<b>\$1,319,117</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	150,000	215,000	43.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	10,500	9,750	-7.1%
Other Financing Uses	27,050	27,570	1.9%
Transfers to Other Funds	125,000	125,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,671,522</b>	<b>\$1,706,437</b>	<b>2.1%</b>

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,336,415	\$2,527,466	8.2%
Tax Increments	0	0	---
All Other Taxes	571,550	578,325	1.2%
Special Assessments	128,800	124,000	-3.7%
Licenses and Permits	59,900	54,100	-9.7%
Federal Grants	0	0	---
State General Purpose Aid	640,227	640,873	0.1%
State Categorical Aid	93,456	101,456	8.6%
Grants from County/Other Local Units	112,000	113,250	1.1%
Charges for Services	227,771	143,985	-36.8%
Fines and Forfeits	30,000	27,000	-10.0%
Interest on Investments	57,750	55,400	-4.1%
All Other Revenues	193,855	104,750	-46.0%
<b>Total Revenues</b>	<b>\$4,451,724</b>	<b>\$4,470,605</b>	<b>0.4%</b>
Proceeds from Bond Sales	3,600,000	0	-100.0%
Other Financing Sources	167,100	174,775	4.6%
Transfers from Other Funds	464,675	493,060	6.1%
<b>Total Revenues and Other Sources</b>	<b>\$8,683,499</b>	<b>\$5,138,440</b>	<b>-40.8%</b>
<b>Current Expenditures</b>			
General Government	\$766,240	\$795,875	3.9%
Public Safety	1,294,869	1,314,729	1.5%
Streets and Highways (excluding Const.)	649,050	644,935	-0.6%
Sanitation	76,250	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	888,440	896,106	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	147,625	150,025	1.6%
All Other Current Expenditures	74,300	84,750	14.1%
<b>Total Current Expenditures</b>	<b>\$3,896,774</b>	<b>\$3,886,420</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	3,600,000	0	-100.0%
All Other Capital Outlay	795,500	713,855	-10.3%
Debt Service - Principal	844,000	845,000	0.1%
Interest and Fiscal Charges	179,325	230,900	28.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	464,675	493,060	6.1%
<b>Total Expenditures and Other Uses</b>	<b>\$9,780,274</b>	<b>\$6,169,235</b>	<b>-36.9%</b>

Name of City: **Canton**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$123,746	\$129,315	4.5%
Tax Increments	2,618	5,569	112.7%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	750	1,236	64.8%
Federal Grants	0	0	---
State General Purpose Aid	87,701	87,701	---
State Categorical Aid	1,798	5,870	226.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	32,624	567	-98.3%
Interest on Investments	1,909	1,955	2.4%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$251,146</b>	<b>\$232,213</b>	<b>-7.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,500	98,885	88.4%
<b>Total Revenues and Other Sources</b>	<b>\$303,646</b>	<b>\$331,098</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$38,800	\$118,577	205.6%
Public Safety	31,421	57,159	81.9%
Streets and Highways (excluding Const.)	45,084	143,315	217.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,341	1,800	-78.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	300	---
All Other Current Expenditures	178,208	9,947	-94.4%
<b>Total Current Expenditures</b>	<b>\$301,854</b>	<b>\$331,098</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$301,854</b>	<b>\$331,098</b>	<b>9.7%</b>

Name of City: **Carlos**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$183,284	\$183,284	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,000	26,000	-3.7%
Licenses and Permits	4,850	4,375	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	75,748	76,228	0.6%
State Categorical Aid	16,000	17,021	6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	7,350	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	7,800	3,000	-61.5%
<b>Total Revenues</b>	<b>\$317,682</b>	<b>\$320,258</b>	<b>0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$317,682</b>	<b>\$320,258</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$62,446	\$75,542	21.0%
Public Safety	62,950	83,325	32.4%
Streets and Highways (excluding Const.)	49,395	50,646	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,750	32,901	158.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$187,541</b>	<b>\$242,414</b>	<b>29.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	15,612	14,913	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$283,153</b>	<b>\$337,327</b>	<b>19.1%</b>

Name of City: **Carlton**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$386,668	\$398,683	3.1%
Tax Increments	0	18,000	---
All Other Taxes	0	0	---
Special Assessments	19,507	18,401	-5.7%
Licenses and Permits	9,000	9,000	---
Federal Grants	0	0	---
State General Purpose Aid	255,149	255,891	0.3%
State Categorical Aid	13,897	13,897	---
Grants from County/Other Local Units	10,400	14,257	37.1%
Charges for Services	143,359	130,282	-9.1%
Fines and Forfeits	1,700	1,500	-11.8%
Interest on Investments	1,705	1,940	13.8%
All Other Revenues	17,272	11,000	-36.3%
<b>Total Revenues</b>	<b>\$858,657</b>	<b>\$872,851</b>	<b>1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	86,008	119,649	39.1%
<b>Total Revenues and Other Sources</b>	<b>\$944,665</b>	<b>\$992,500</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$285,406	\$259,075	-9.2%
Public Safety	77,669	84,819	9.2%
Streets and Highways (excluding Const.)	133,949	135,753	1.3%
Sanitation	11,046	11,048	0.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,162	69,961	20.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	19,000	1800.0%
All Other Current Expenditures	63,711	75,563	18.6%
<b>Total Current Expenditures</b>	<b>\$630,943</b>	<b>\$655,219</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	83,204	51,000	-38.7%
Interest and Fiscal Charges	121,272	84,255	-30.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	114,024	90.0%
<b>Total Expenditures and Other Uses</b>	<b>\$895,419</b>	<b>\$904,498</b>	<b>1.0%</b>

Name of City: **Carver**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,623,957	\$1,659,234	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	156,305	204,058	30.6%
Federal Grants	0	0	---
State General Purpose Aid	105,340	110,695	5.1%
State Categorical Aid	33,176	29,000	-12.6%
Grants from County/Other Local Units	42,477	22,000	-48.2%
Charges for Services	92,000	110,000	19.6%
Fines and Forfeits	12,500	9,000	-28.0%
Interest on Investments	18,000	18,300	1.7%
All Other Revenues	31,592	25,992	-17.7%
<b>Total Revenues</b>	<b>\$2,115,347</b>	<b>\$2,188,279</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,115,347</b>	<b>\$2,188,279</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$652,056	\$695,910	6.7%
Public Safety	719,538	787,094	9.4%
Streets and Highways (excluding Const.)	614,798	650,025	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60,930	55,250	-9.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	0	-100.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,072,322</b>	<b>\$2,188,279</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	465,499	510,380	9.6%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	43,025	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,580,846</b>	<b>\$2,698,659</b>	<b>4.6%</b>

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$303,686	\$312,797	3.0%
Tax Increments	9,700	11,000	13.4%
All Other Taxes	14,750	11,500	-22.0%
Special Assessments	750	8,000	966.7%
Licenses and Permits	14,500	13,330	-8.1%
Federal Grants	0	0	---
State General Purpose Aid	404,300	389,071	-3.8%
State Categorical Aid	0	55,000	---
Grants from County/Other Local Units	35,000	6,250	-82.1%
Charges for Services	46,000	70,692	53.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,750	2,575	-6.4%
All Other Revenues	3,500	3,500	---
<b>Total Revenues</b>	<b>\$834,936</b>	<b>\$883,715</b>	<b>5.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	575,000	---
<b>Total Revenues and Other Sources</b>	<b>\$834,936</b>	<b>\$1,458,715</b>	<b>74.7%</b>
<b>Current Expenditures</b>			
General Government	\$215,178	\$234,767	9.1%
Public Safety	359,065	352,665	-1.8%
Streets and Highways (excluding Const.)	189,525	174,648	-7.8%
Sanitation	6,500	5,750	-11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,855	44,444	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	10,500	---
All Other Current Expenditures	11,313	18,511	63.6%
<b>Total Current Expenditures</b>	<b>\$825,436</b>	<b>\$841,285</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	0	575,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	6,000	41,900	598.3%
Interest and Fiscal Charges	3,500	500	-85.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$834,936</b>	<b>\$1,458,685</b>	<b>74.7%</b>

Name of City: Cedar Mills

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,500	\$19,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	5,993	5,563	-7.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	300	300	---
<b>Total Revenues</b>	<b>\$25,993</b>	<b>\$25,563</b>	<b>-1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$25,993</b>	<b>\$25,563</b>	<b>-1.7%</b>

<b>Current Expenditures</b>			
General Government	\$19,500	\$19,500	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$23,500</b>	<b>\$23,500</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,415	1,555	-35.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,915</b>	<b>\$25,055</b>	<b>-3.3%</b>

Name of City: Centerville

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,556,204	\$2,704,521	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	120,000	120,200	0.2%
Licenses and Permits	108,600	115,100	6.0%
Federal Grants	0	0	---
State General Purpose Aid	61,899	75,302	21.7%
State Categorical Aid	187,000	196,000	4.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,300	26,200	3.6%
Fines and Forfeits	35,000	28,000	-20.0%
Interest on Investments	21,500	23,500	9.3%
All Other Revenues	218,000	218,000	---
<b>Total Revenues</b>	<b>\$3,333,503</b>	<b>\$3,506,823</b>	<b>5.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,333,503</b>	<b>\$3,506,823</b>	<b>5.2%</b>

<b>Current Expenditures</b>			
General Government	\$460,381	\$481,700	4.6%
Public Safety	1,297,222	1,434,673	10.6%
Streets and Highways (excluding Const.)	368,500	387,700	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,000	18,950	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,900	17,400	3.0%
<b>Total Current Expenditures</b>	<b>\$2,162,003</b>	<b>\$2,340,423</b>	<b>8.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	250,000	290,000	16.0%
Debt Service - Principal	725,000	725,000	---
Interest and Fiscal Charges	236,319	236,319	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,373,322</b>	<b>\$3,591,742</b>	<b>6.5%</b>

Name of City: Center City

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$160,000	\$162,000	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	7,500	50.0%
Federal Grants	0	0	---
State General Purpose Aid	39,487	39,718	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	93,000	96,000	3.2%
Fines and Forfeits	1,600	1,700	6.3%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$299,087</b>	<b>\$306,918</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$299,087</b>	<b>\$306,918</b>	<b>2.6%</b>

<b>Current Expenditures</b>			
General Government	\$76,400	\$77,700	1.7%
Public Safety	121,759	132,259	8.6%
Streets and Highways (excluding Const.)	78,500	82,700	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,775	3,150	13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	33,500	26,300	-21.5%
<b>Total Current Expenditures</b>	<b>\$312,934</b>	<b>\$322,109</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$312,934</b>	<b>\$322,109</b>	<b>2.9%</b>

Name of City: Ceylon

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,134	\$89,295	62.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,390	1,360	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	134,641	134,734	0.1%
State Categorical Aid	9,805	21,470	119.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	650	-56.7%
Interest on Investments	297	1,223	311.8%
All Other Revenues	3,129	23,883	663.3%
<b>Total Revenues</b>	<b>\$205,896</b>	<b>\$272,615</b>	<b>32.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$236,896</b>	<b>\$272,615</b>	<b>15.1%</b>

<b>Current Expenditures</b>			
General Government	\$93,181	\$101,890	9.3%
Public Safety	24,500	26,170	6.8%
Streets and Highways (excluding Const.)	77,100	118,350	53.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,034	26,205	-15.6%
<b>Total Current Expenditures</b>	<b>\$225,815</b>	<b>\$272,615</b>	<b>20.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$227,815</b>	<b>\$272,615</b>	<b>19.7%</b>

Name of City: **Champlin**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,393,486	\$8,932,809	6.4%
Tax Increments	0	0	---
All Other Taxes	855,000	890,000	4.1%
Special Assessments	7,700	7,700	---
Licenses and Permits	359,785	382,925	6.4%
Federal Grants	1,500	1,500	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,158,420	1,249,467	7.9%
Grants from County/Other Local Units	61,591	62,823	2.0%
Charges for Services	2,312,156	3,148,261	36.2%
Fines and Forfeits	270,500	250,500	-7.4%
Interest on Investments	242,000	199,500	-17.6%
All Other Revenues	394,660	391,810	-0.7%
<b>Total Revenues</b>	<b>\$14,056,798</b>	<b>\$15,517,295</b>	<b>10.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,963,304	2,282,883	16.3%
<b>Total Revenues and Other Sources</b>	<b>\$16,020,102</b>	<b>\$17,800,178</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,541,971	\$1,488,274	-3.5%
Public Safety	5,011,550	5,089,629	1.6%
Streets and Highways (excluding Const.)	2,944,295	2,974,853	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,240,853	1,642,249	32.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	269,913	294,434	9.1%
All Other Current Expenditures	158,364	383,516	142.2%
<b>Total Current Expenditures</b>	<b>\$11,166,946</b>	<b>\$11,872,955</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,164,279	5,631,002	78.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,450,125	2,784,655	13.7%
<b>Total Expenditures and Other Uses</b>	<b>\$16,781,350</b>	<b>\$20,288,612</b>	<b>20.9%</b>

Name of City: **Chandler**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$105,483	\$107,593	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	76,046	75,328	-0.9%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	9,250	13,675	47.8%
<b>Total Revenues</b>	<b>\$191,323</b>	<b>\$197,140</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$191,323</b>	<b>\$197,140</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$59,785	\$60,156	0.6%
Public Safety	26,005	25,975	-0.1%
Streets and Highways (excluding Const.)	73,274	82,240	12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,200	10,600	71.0%
Conservation of Natural Resources	680	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,550	11,550	-14.8%
<b>Total Current Expenditures</b>	<b>\$179,494</b>	<b>\$190,521</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$184,494</b>	<b>\$195,521</b>	<b>6.0%</b>

Name of City: **Chanhasen**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,052,431	\$8,503,631	5.6%
Tax Increments	0	0	---
All Other Taxes	190,000	200,000	5.3%
Special Assessments	0	0	---
Licenses and Permits	1,022,800	1,035,800	1.3%
Federal Grants	0	0	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	300,000	326,000	8.7%
Grants from County/Other Local Units	45,000	45,000	---
Charges for Services	606,600	613,100	1.1%
Fines and Forfeits	111,000	116,000	4.5%
Interest on Investments	46,100	52,100	13.0%
All Other Revenues	334,069	330,769	-1.0%
<b>Total Revenues</b>	<b>\$10,728,000</b>	<b>\$11,242,400</b>	<b>4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$10,728,000</b>	<b>\$11,242,400</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,954,600	\$2,016,900	3.2%
Public Safety	3,405,300	3,570,400	4.8%
Streets and Highways (excluding Const.)	2,461,200	2,563,100	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,191,000	2,339,400	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	473,900	501,600	5.8%
All Other Current Expenditures	197,000	201,400	2.2%
<b>Total Current Expenditures</b>	<b>\$10,683,000</b>	<b>\$11,192,800</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,683,000</b>	<b>\$11,192,800</b>	<b>4.8%</b>

Name of City: **Chaska**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,728,286	\$8,396,406	8.6%
Tax Increments	0	0	---
All Other Taxes	4,158,000	4,434,401	6.6%
Special Assessments	11,400	22,000	93.0%
Licenses and Permits	1,109,530	1,161,848	4.7%
Federal Grants	0	0	---
State General Purpose Aid	527,182	274,482	-47.9%
State Categorical Aid	471,000	483,042	2.6%
Grants from County/Other Local Units	67,394	135,000	100.3%
Charges for Services	2,984,904	3,072,161	2.9%
Fines and Forfeits	115,200	117,306	1.8%
Interest on Investments	20,250	14,100	-30.4%
All Other Revenues	157,084	412,105	162.3%
<b>Total Revenues</b>	<b>\$17,350,230</b>	<b>\$18,522,851</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	989,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,600	106,400	392.6%
<b>Total Revenues and Other Sources</b>	<b>\$17,371,830</b>	<b>\$19,618,751</b>	<b>12.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,724,843	\$5,210,653	10.3%
Public Safety	4,903,381	5,204,585	6.1%
Streets and Highways (excluding Const.)	3,515,974	3,192,106	-9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	810,565	924,147	14.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	712,157	749,952	5.3%
All Other Current Expenditures	132,930	122,489	-7.9%
<b>Total Current Expenditures</b>	<b>\$14,799,850</b>	<b>\$15,403,932</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,747,500	1,640,000	-6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,684,000	3,037,000	13.2%
<b>Total Expenditures and Other Uses</b>	<b>\$19,231,350</b>	<b>\$20,080,932</b>	<b>4.4%</b>

Name of City: **Chafield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,422,396	\$1,554,864	9.3%
Tax Increments	79,500	91,800	15.5%
All Other Taxes	26,546	26,596	0.2%
Special Assessments	48,515	38,628	-20.4%
Licenses and Permits	22,000	22,925	4.2%
Federal Grants	0	0	---
State General Purpose Aid	765,094	766,690	0.2%
State Categorical Aid	129,877	145,377	11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	432,343	492,669	14.0%
Fines and Forfeits	15,300	15,700	2.6%
Interest on Investments	57,520	57,770	0.4%
All Other Revenues	118,509	131,334	10.8%
<b>Total Revenues</b>	<b>\$3,117,600</b>	<b>\$3,344,353</b>	<b>7.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	666,449	726,173	9.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,784,049</b>	<b>\$4,070,526</b>	<b>7.6%</b>
<b>Current Expenditures</b>			
General Government	\$544,980	\$585,475	7.4%
Public Safety	884,658	989,142	11.8%
Streets and Highways (excluding Const.)	202,750	205,192	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	533,269	553,915	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	145,630	180,930	24.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,311,287</b>	<b>\$2,514,654</b>	<b>8.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,400	252,800	222.4%
Debt Service - Principal	765,000	770,000	0.7%
Interest and Fiscal Charges	286,116	269,241	-5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,555,803</b>	<b>\$3,921,695</b>	<b>10.3%</b>

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,715	\$30,595	-3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	20	20	---
All Other Revenues	0	300	---
<b>Total Revenues</b>	<b>\$32,535</b>	<b>\$31,715</b>	<b>-2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$32,535</b>	<b>\$31,715</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,535	\$11,265	6.9%
Public Safety	10,500	10,300	-1.9%
Streets and Highways (excluding Const.)	11,250	9,600	-14.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	550	550	---
<b>Total Current Expenditures</b>	<b>\$32,835</b>	<b>\$31,715</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,835</b>	<b>\$31,715</b>	<b>-3.4%</b>

Name of City: **Chisago City**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,240,682	\$2,386,447	6.5%
Tax Increments	73,372	54,941	-25.1%
All Other Taxes	120,370	126,232	4.9%
Special Assessments	177,327	132,189	-25.5%
Licenses and Permits	51,100	51,000	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	178,411	274,263	53.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	290,862	293,542	0.9%
Fines and Forfeits	500	500	---
Interest on Investments	27,370	23,535	-14.0%
All Other Revenues	36,120	45,125	24.9%
<b>Total Revenues</b>	<b>\$3,196,114</b>	<b>\$3,387,774</b>	<b>6.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	330,803	330,110	-0.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,526,917</b>	<b>\$3,717,884</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$461,851	\$720,139	55.9%
Public Safety	809,291	837,634	3.5%
Streets and Highways (excluding Const.)	376,912	341,097	-9.5%
Sanitation	8,150	5,715	-29.9%
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	450,790	485,896	7.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	100,328	88,872	-11.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,210,322</b>	<b>\$2,482,353</b>	<b>12.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	145,000	160,000	10.3%
Debt Service - Principal	405,000	430,000	6.2%
Interest and Fiscal Charges	198,854	249,961	25.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	330,803	330,110	-0.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,289,979</b>	<b>\$3,652,424</b>	<b>11.0%</b>

Name of City: **Chisholm**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$823,417	\$844,388	2.5%
Tax Increments	10,500	11,040	5.1%
All Other Taxes	34,000	24,000	-29.4%
Special Assessments	12,000	12,000	---
Licenses and Permits	21,000	21,600	2.9%
Federal Grants	0	0	---
State General Purpose Aid	4,341,650	7,722,898	77.9%
State Categorical Aid	72,850	1,851,408	2441.4%
Grants from County/Other Local Units	0	415,000	---
Charges for Services	83,508	86,000	3.0%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	16,000	16,000	---
All Other Revenues	75,000	75,000	---
<b>Total Revenues</b>	<b>\$5,508,425</b>	<b>\$11,097,834</b>	<b>101.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,354,360	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,508,425</b>	<b>\$13,452,194</b>	<b>144.2%</b>
<b>Current Expenditures</b>			
General Government	\$843,207	\$868,641	3.0%
Public Safety	1,563,562	1,697,323	8.6%
Streets and Highways (excluding Const.)	836,738	935,853	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	543,978	512,872	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,445	26,445	---
All Other Current Expenditures	660,819	594,616	-10.0%
<b>Total Current Expenditures</b>	<b>\$4,474,749</b>	<b>\$4,635,750</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	247,000	8,845,535	3481.2%
All Other Capital Outlay	398,457	302,919	-24.0%
Debt Service - Principal	287,915	457,835	59.0%
Interest and Fiscal Charges	100,304	81,012	-19.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,508,425</b>	<b>\$14,323,051</b>	<b>160.0%</b>

Name of City: **Chokio**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$53,210	\$55,000	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	1,000	1,700	70.0%
Federal Grants	10,000	0	-100.0%
State General Purpose Aid	125,027	129,000	3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,950	20,000	5.5%
Fines and Forfeits	100	100	---
Interest on Investments	500	900	80.0%
All Other Revenues	16,211	22,800	40.6%
<b>Total Revenues</b>	<b>\$234,998</b>	<b>\$239,500</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$234,998</b>	<b>\$239,500</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$74,500	\$63,500	-14.8%
Public Safety	41,700	50,000	19.9%
Streets and Highways (excluding Const.)	110,000	97,000	-11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	4,000	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	25,000	400.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$234,700</b>	<b>\$239,500</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$234,700</b>	<b>\$239,500</b>	<b>2.0%</b>

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,012,392	\$2,067,140	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	57,450	58,350	1.6%
Federal Grants	0	0	---
State General Purpose Aid	346,024	404,863	17.0%
State Categorical Aid	48,942	56,972	16.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,425	36,050	4.7%
Fines and Forfeits	23,000	15,000	-34.8%
Interest on Investments	15,000	25,000	66.7%
All Other Revenues	31,000	32,000	3.2%
<b>Total Revenues</b>	<b>\$2,568,233</b>	<b>\$2,695,375</b>	<b>5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,568,233</b>	<b>\$2,695,375</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$482,378	\$549,455	13.9%
Public Safety	1,276,947	1,376,782	7.8%
Streets and Highways (excluding Const.)	256,822	242,016	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	401,285	407,865	1.6%
Conservation of Natural Resources	61,698	62,285	1.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,479,130</b>	<b>\$2,638,403</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	89,103	64,010	-28.2%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,568,233</b>	<b>\$2,702,413</b>	<b>5.2%</b>

Name of City: **Clara City**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$794,108	\$913,224	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	91,160	116,722	28.0%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	401,393	402,005	0.2%
State Categorical Aid	11,320	15,320	35.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	184,300	218,700	18.7%
Fines and Forfeits	15,500	10,100	-34.8%
Interest on Investments	6,500	5,500	-15.4%
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$1,525,781</b>	<b>\$1,703,071</b>	<b>11.6%</b>
Proceeds from Bond Sales	2,462,912	0	-100.0%
Other Financing Sources	0	520,000	---
Transfers from Other Funds	430,794	2,396,150	456.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,419,487</b>	<b>\$4,619,221</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$277,025	\$281,350	1.6%
Public Safety	276,575	279,750	1.1%
Streets and Highways (excluding Const.)	308,300	290,200	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,500	0	-100.0%
Culture and Recreation	94,775	115,650	22.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,700	31,025	1.1%
All Other Current Expenditures	37,600	56,600	50.5%
<b>Total Current Expenditures</b>	<b>\$1,027,475</b>	<b>\$1,054,575</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	695,280	2,797,632	302.4%
All Other Capital Outlay	93,000	79,000	-15.1%
Debt Service - Principal	511,268	499,171	-2.4%
Interest and Fiscal Charges	163,757	187,799	14.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	180,694	6,900	-96.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,671,474</b>	<b>\$4,625,077</b>	<b>73.1%</b>

Name of City: **Claremont**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$383,458	\$398,797	4.0%
Tax Increments	0	0	---
All Other Taxes	1,450	1,450	---
Special Assessments	39,560	38,536	-2.6%
Licenses and Permits	5,800	8,400	44.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,000	14,929	-35.1%
Fines and Forfeits	1,300	1,300	---
Interest on Investments	1,175	925	-21.3%
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$456,743</b>	<b>\$465,337</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$456,743</b>	<b>\$465,337</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$410,781	\$478,606	16.5%
Public Safety	113,190	101,885	-10.0%
Streets and Highways (excluding Const.)	167,003	155,270	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,000	24,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$714,974</b>	<b>\$759,761</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,500	26,500	-15.9%
Debt Service - Principal	122,000	89,000	-27.0%
Interest and Fiscal Charges	91,116	80,590	-11.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	122,297	78,011	-36.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,081,887</b>	<b>\$1,033,862</b>	<b>-4.4%</b>

Name of City: **Clarissa**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$171,211	\$174,117	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	370	370	---
Federal Grants	0	0	---
State General Purpose Aid	198,665	199,343	0.3%
State Categorical Aid	15,061	15,061	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,665	11,665	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	900	2,150	138.9%
All Other Revenues	14,000	14,000	---
<b>Total Revenues</b>	<b>\$412,872</b>	<b>\$417,706</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$412,872</b>	<b>\$417,706</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$107,027	\$105,778	-1.2%
Public Safety	45,629	45,579	-0.1%
Streets and Highways (excluding Const.)	126,337	117,222	-7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,284	16,255	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,723	4,372	-23.6%
<b>Total Current Expenditures</b>	<b>\$302,000</b>	<b>\$289,206</b>	<b>-4.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,000	116,500	14.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	8,872	12,000	35.3%
<b>Total Expenditures and Other Uses</b>	<b>\$412,872</b>	<b>\$417,706</b>	<b>1.2%</b>

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$372,342	\$388,870	4.4%
Tax Increments	0	112,600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,710	2,710	58.5%
Federal Grants	0	0	---
State General Purpose Aid	358,577	357,767	-0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	0	-100.0%
Charges for Services	51,034	284,900	458.3%
Fines and Forfeits	1,700	13,100	670.6%
Interest on Investments	400	500	25.0%
All Other Revenues	11,600	138,098	1090.5%
<b>Total Revenues</b>	<b>\$797,863</b>	<b>\$1,298,545</b>	<b>62.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$797,863</b>	<b>\$1,298,545</b>	<b>62.8%</b>
<b>Current Expenditures</b>			
General Government	\$299,980	\$11,333	-96.2%
Public Safety	182,354	200,466	9.9%
Streets and Highways (excluding Const.)	223,965	118,265	-47.2%
Sanitation	0	137,145	---
Human Services	0	378,784	---
Health	0	0	---
Culture and Recreation	79,166	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	308,015	---
<b>Total Current Expenditures</b>	<b>\$785,465</b>	<b>\$1,154,008</b>	<b>46.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	37,500	87.5%
Debt Service - Principal	55,000	50,500	-8.2%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$860,465</b>	<b>\$1,242,008</b>	<b>44.3%</b>

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$115,000	\$120,000	4.3%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	5,500	3,000	-45.5%
Licenses and Permits	4,490	3,600	-19.8%
Federal Grants	0	0	---
State General Purpose Aid	200,050	200,728	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,200	4,300	-30.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,500	-6.3%
All Other Revenues	9,750	9,872	1.3%
<b>Total Revenues</b>	<b>\$344,590</b>	<b>\$345,000</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$344,590</b>	<b>\$345,000</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$61,200	\$71,700	17.2%
Public Safety	110,900	111,000	0.1%
Streets and Highways (excluding Const.)	36,530	37,525	2.7%
Sanitation	33,000	33,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	36,300	34,275	-5.6%
<b>Total Current Expenditures</b>	<b>\$290,430</b>	<b>\$300,000</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,875	45,000	-30.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$355,305</b>	<b>\$345,000</b>	<b>-2.9%</b>

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$337,486	\$353,743	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,550	6,500	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	47,597	24,121	-49.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	680,431	680,431	---
Fines and Forfeits	1,400	1,800	28.6%
Interest on Investments	0	150	---
All Other Revenues	0	5,175	---
<b>Total Revenues</b>	<b>\$1,073,464</b>	<b>\$1,071,920</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	2,000	-90.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,093,464</b>	<b>\$1,073,920</b>	<b>-1.8%</b>
<b>Current Expenditures</b>			
General Government	\$374,852	\$334,249	-10.8%
Public Safety	231,694	231,694	---
Streets and Highways (excluding Const.)	29,871	27,757	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,497	34,177	29.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$662,914</b>	<b>\$627,877</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,500	51,500	53.7%
Debt Service - Principal	49,448	8,085	-83.6%
Interest and Fiscal Charges	2,762	1,011	-63.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$748,624</b>	<b>\$688,473</b>	<b>-8.0%</b>

Name of City: **Clearbrook**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,970	3.7%
Federal Grants	0	0	---
State General Purpose Aid	164,214	173,201	5.5%
State Categorical Aid	26,911	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	144,985	141,637	-2.3%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	0	0	---
All Other Revenues	59,500	71,786	20.6%
<b>Total Revenues</b>	<b>\$535,510</b>	<b>\$532,094</b>	<b>-0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,000	85,000	---
<b>Total Revenues and Other Sources</b>	<b>\$620,510</b>	<b>\$617,094</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$101,996	\$104,097	2.1%
Public Safety	179,020	182,925	2.2%
Streets and Highways (excluding Const.)	70,161	61,085	-12.9%
Sanitation	28,730	19,930	-30.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,128	177,395	12.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	72,061	62,130	-13.8%
<b>Total Current Expenditures</b>	<b>\$609,096</b>	<b>\$607,562</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	7,581	7,000	-7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$616,677</b>	<b>\$614,562</b>	<b>-0.3%</b>

Name of City: **Clearwater**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$956,060	\$810,476	-15.2%
Tax Increments	0	0	---
All Other Taxes	183,600	187,272	2.0%
Special Assessments	78,985	122,227	54.7%
Licenses and Permits	25,558	25,796	0.9%
Federal Grants	0	0	---
State General Purpose Aid	246,175	275,727	12.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	210,871	159,172	-24.5%
Fines and Forfeits	4,539	4,630	2.0%
Interest on Investments	8,721	8,896	2.0%
All Other Revenues	2,240	0	-100.0%
<b>Total Revenues</b>	<b>\$1,716,749</b>	<b>\$1,594,196</b>	<b>-7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	39,864	38,656	-3.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,756,613</b>	<b>\$1,632,852</b>	<b>-7.0%</b>
<b>Current Expenditures</b>			
General Government	\$363,939	\$366,960	0.8%
Public Safety	381,705	392,169	2.7%
Streets and Highways (excluding Const.)	199,134	227,894	14.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,370	82,519	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,751	5,838	-76.4%
All Other Current Expenditures	515	530	2.9%
<b>Total Current Expenditures</b>	<b>\$1,049,414</b>	<b>\$1,075,910</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	115,000	25,000	-78.3%
Debt Service - Principal	340,000	249,000	-26.8%
Interest and Fiscal Charges	92,811	65,318	-29.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	69,864	22,746	-67.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,667,089</b>	<b>\$1,437,974</b>	<b>-13.7%</b>

Name of City: **Clements [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Cleveland**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$261,177	\$272,877	4.5%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	11,500	11,500	---
Federal Grants	0	0	---
State General Purpose Aid	159,958	161,214	0.8%
State Categorical Aid	20,124	20,124	---
Grants from County/Other Local Units	6,500	16,748	157.7%
Charges for Services	62,800	55,052	-12.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	68,500	63,064	-7.9%
<b>Total Revenues</b>	<b>\$600,559</b>	<b>\$613,579</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$600,559</b>	<b>\$613,579</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$134,441	\$139,426	3.7%
Public Safety	188,100	159,859	-15.0%
Streets and Highways (excluding Const.)	173,642	127,500	-26.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	59,000	59,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$555,183</b>	<b>\$485,785</b>	<b>-12.5%</b>
Streets and Highways Capital Outlay	0	15,000	---
All Other Capital Outlay	45,376	20,992	-53.7%
Debt Service - Principal	0	71,802	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$600,559</b>	<b>\$613,579</b>	<b>2.2%</b>

Name of City: **Climax**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	625	625	---
Federal Grants	0	0	---
State General Purpose Aid	55,569	55,972	0.7%
State Categorical Aid	9,829	10,200	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,500	-25.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	385	-3.8%
All Other Revenues	750	250	-66.7%
<b>Total Revenues</b>	<b>\$134,173</b>	<b>\$133,932</b>	<b>-0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,743	12,743	---
<b>Total Revenues and Other Sources</b>	<b>\$146,916</b>	<b>\$146,675</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$36,387	\$37,278	2.4%
Public Safety	36,815	37,490	1.8%
Streets and Highways (excluding Const.)	49,687	47,700	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,612	9,941	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$132,501</b>	<b>\$132,409</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	9,314	9,683	4.0%
Interest and Fiscal Charges	3,429	3,060	-10.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$146,744</b>	<b>\$146,652</b>	<b>-0.1%</b>

Name of City: **Clinton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,500	\$55,000	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	715	715	---
Federal Grants	0	0	---
State General Purpose Aid	158,500	163,190	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,450	27,350	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	150	100	-33.3%
All Other Revenues	7,100	7,400	4.2%
<b>Total Revenues</b>	<b>\$245,415</b>	<b>\$253,755</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$245,415</b>	<b>\$253,755</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$56,460	\$62,425	10.6%
Public Safety	11,430	12,226	7.0%
Streets and Highways (excluding Const.)	93,400	89,905	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	300	50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	52,615	55,070	4.7%
<b>Total Current Expenditures</b>	<b>\$214,105</b>	<b>\$219,926</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	13,200	13,844	4.9%
Interest and Fiscal Charges	2,800	2,189	-21.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$230,105</b>	<b>\$235,959</b>	<b>2.5%</b>

Name of City: **Clitherall**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,300	\$10,061	59.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,850	200	-93.0%
Federal Grants	0	0	---
State General Purpose Aid	28,000	23,000	-17.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	700	900	28.6%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$38,350</b>	<b>\$34,661</b>	<b>-9.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$38,350</b>	<b>\$34,661</b>	<b>-9.6%</b>
<b>Current Expenditures</b>			
General Government	\$25,000	\$12,000	-52.0%
Public Safety	1,000	2,000	100.0%
Streets and Highways (excluding Const.)	10,000	20,000	100.0%
Sanitation	500	1,300	160.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$39,000</b>	<b>\$37,300</b>	<b>-4.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,000</b>	<b>\$37,300</b>	<b>-4.4%</b>

Name of City: **Clontarf [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Cloquet**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,780,000	\$2,970,000	6.8%
Tax Increments	105,000	110,000	4.8%
All Other Taxes	1,185,000	790,000	-33.3%
Special Assessments	111,000	107,000	-3.6%
Licenses and Permits	152,900	121,600	-20.5%
Federal Grants	0	0	---
State General Purpose Aid	2,368,100	2,375,200	0.3%
State Categorical Aid	2,081,000	1,255,000	-39.7%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	360,500	434,150	20.4%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	192,000	196,000	2.1%
All Other Revenues	372,250	349,250	-6.2%
<b>Total Revenues</b>	<b>\$9,769,550</b>	<b>\$8,770,000</b>	<b>-10.2%</b>
Proceeds from Bond Sales	0	8,400,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,265,000	652,000	-48.5%
<b>Total Revenues and Other Sources</b>	<b>\$11,034,550</b>	<b>\$17,822,000</b>	<b>61.5%</b>
<b>Current Expenditures</b>			
General Government	\$974,150	\$1,075,950	10.5%
Public Safety	2,624,950	2,782,300	6.0%
Streets and Highways (excluding Const.)	1,234,100	1,257,850	1.9%
Sanitation	8,000	28,000	250.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,238,375	1,287,020	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	917,800	1,496,150	63.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$6,997,375</b>	<b>\$7,927,270</b>	<b>13.3%</b>
Streets and Highways Capital Outlay	1,394,000	1,735,000	24.5%
All Other Capital Outlay	1,772,500	4,337,500	144.7%
Debt Service - Principal	270,000	270,000	---
Interest and Fiscal Charges	85,850	80,150	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,035,000	217,000	-79.0%
<b>Total Expenditures and Other Uses</b>	<b>\$11,554,725</b>	<b>\$14,566,920</b>	<b>26.1%</b>

Name of City: **Coates**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,483	\$29,500	-3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,700	2,700	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,200	12,560	3.0%
Fines and Forfeits	2,000	1,200	-40.0%
Interest on Investments	200	200	---
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$47,683</b>	<b>\$46,260</b>	<b>-3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$47,683</b>	<b>\$46,260</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$24,733	\$26,270	6.2%
Public Safety	13,700	11,800	-13.9%
Streets and Highways (excluding Const.)	6,350	5,500	-13.4%
Sanitation	700	650	-7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$47,683</b>	<b>\$46,420</b>	<b>-2.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,683</b>	<b>\$46,420</b>	<b>-2.6%</b>

Name of City: **Cobden [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Cohasset**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,358,286	\$2,605,250	10.5%
Tax Increments	30,019	30,019	---
All Other Taxes	35,149	35,149	---
Special Assessments	0	0	---
Licenses and Permits	13,449	13,449	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	33,614	33,614	---
Grants from County/Other Local Units	0	0	---
Charges for Services	127,135	132,235	4.0%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	19,900	19,900	---
All Other Revenues	5,500	5,500	---
<b>Total Revenues</b>	<b>\$2,626,552</b>	<b>\$2,878,616</b>	<b>9.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,022,009	1,235,293	20.9%
<b>Total Revenues and Other Sources</b>	<b>\$3,648,561</b>	<b>\$4,113,909</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$463,895	\$442,752	-4.6%
Public Safety	291,738	306,056	4.9%
Streets and Highways (excluding Const.)	505,563	445,984	-11.8%
Sanitation	15,979	13,414	-16.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	122,814	136,565	11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	100,000	24900.0%
All Other Current Expenditures	162,740	155,755	-4.3%
<b>Total Current Expenditures</b>	<b>\$1,563,129</b>	<b>\$1,600,526</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,022,009	736,653	-27.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,022,009	1,235,293	20.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,607,147</b>	<b>\$3,572,472</b>	<b>-1.0%</b>

Name of City: **Cokato**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$920,800	\$957,600	4.0%
Tax Increments	0	0	---
All Other Taxes	0	10,000	---
Special Assessments	0	0	---
Licenses and Permits	5,850	5,700	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	100	100	---
State Categorical Aid	589,159	592,404	0.6%
Grants from County/Other Local Units	3,250	4,000	23.1%
Charges for Services	40,100	46,100	15.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	3,000	8,400	180.0%
All Other Revenues	1,200	0	-100.0%
<b>Total Revenues</b>	<b>\$1,569,459</b>	<b>\$1,630,304</b>	<b>3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,569,459</b>	<b>\$1,630,304</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$284,542	\$282,896	-0.6%
Public Safety	714,493	719,935	0.8%
Streets and Highways (excluding Const.)	420,469	445,501	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	306,442	344,920	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,290	7,837	24.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,732,236</b>	<b>\$1,801,089</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,000	245,000	18.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	247,614	204,810	-17.3%
<b>Total Expenditures and Other Uses</b>	<b>\$2,186,850</b>	<b>\$2,250,899</b>	<b>2.9%</b>

Name of City: **Cold Spring**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,233,571	\$1,403,867	13.8%
Tax Increments	155,100	182,300	17.5%
All Other Taxes	0	0	---
Special Assessments	310,817	516,993	66.3%
Licenses and Permits	63,215	72,467	14.6%
Federal Grants	6,666	5,218	-21.7%
State General Purpose Aid	609,323	611,537	0.4%
State Categorical Aid	92,800	116,800	25.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	322,132	329,991	2.4%
Fines and Forfeits	25,000	27,000	8.0%
Interest on Investments	66,850	70,550	5.5%
All Other Revenues	268,495	300,608	12.0%
<b>Total Revenues</b>	<b>\$3,153,969</b>	<b>\$3,637,331</b>	<b>15.3%</b>
Proceeds from Bond Sales	3,000,000	2,500,000	-16.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	334,681	341,193	1.9%
<b>Total Revenues and Other Sources</b>	<b>\$6,488,650</b>	<b>\$6,478,524</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$372,810	\$377,265	1.2%
Public Safety	1,275,413	1,358,575	6.5%
Streets and Highways (excluding Const.)	391,404	386,848	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,209	155,537	7.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,800	9,500	-31.2%
All Other Current Expenditures	320,745	217,250	-32.3%
<b>Total Current Expenditures</b>	<b>\$2,518,381</b>	<b>\$2,504,975</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	2,860,500	2,430,000	-15.0%
All Other Capital Outlay	88,280	123,220	39.6%
Debt Service - Principal	1,021,000	821,000	-19.6%
Interest and Fiscal Charges	101,605	197,916	94.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	24,213	24,266	0.2%
<b>Total Expenditures and Other Uses</b>	<b>\$6,613,979</b>	<b>\$6,101,377</b>	<b>-7.8%</b>

Name of City: **Coleraine**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  Yes  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$699,063	\$768,969	10.0%
Tax Increments	298,000	235,420	-21.0%
All Other Taxes	0	0	---
Special Assessments	2,200	2,200	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	208,000	199,000	-4.3%
State Categorical Aid	397,000	377,000	-5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	79,000	82,000	3.8%
Fines and Forfeits	42,000	42,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	92,000	89,000	-3.3%
<b>Total Revenues</b>	<b>\$1,824,263</b>	<b>\$1,802,589</b>	<b>-1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,824,263</b>	<b>\$1,802,589</b>	<b>-1.2%</b>
<b>Current Expenditures</b>			
General Government	\$173,259	\$178,000	2.7%
Public Safety	318,000	390,000	22.6%
Streets and Highways (excluding Const.)	413,000	412,000	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	189,000	175,000	-7.4%
<b>Total Current Expenditures</b>	<b>\$1,110,259</b>	<b>\$1,172,000</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	27,000	---
Debt Service - Principal	303,000	303,000	---
Interest and Fiscal Charges	62,000	62,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,502,259</b>	<b>\$1,564,000</b>	<b>4.1%</b>

Name of City: **Cologne**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$634,254	\$715,192	12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	72,110	84,770	17.6%
Federal Grants	0	0	---
State General Purpose Aid	200,453	201,171	0.4%
State Categorical Aid	46,400	21,000	-54.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	152,070	176,100	15.8%
Fines and Forfeits	1,500	1,440	-4.0%
Interest on Investments	6,350	6,500	2.4%
All Other Revenues	0	42,050	---
<b>Total Revenues</b>	<b>\$1,113,137</b>	<b>\$1,248,223</b>	<b>12.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,113,137</b>	<b>\$1,248,223</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$402,243	\$446,694	11.1%
Public Safety	329,928	336,353	1.9%
Streets and Highways (excluding Const.)	360,872	387,312	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	206,430	77,864	-62.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,299,473</b>	<b>\$1,248,223</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	285,000	359,938	26.3%
Interest and Fiscal Charges	305,039	343,745	12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,889,512</b>	<b>\$1,951,906</b>	<b>3.3%</b>

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,455,756	\$10,795,834	3.3%
Tax Increments	0	370,000	---
All Other Taxes	202,364	129,468	-36.0%
Special Assessments	105,300	105,300	---
Licenses and Permits	459,001	525,809	14.6%
Federal Grants	169,412	111,955	-33.9%
State General Purpose Aid	889,415	875,000	-1.6%
State Categorical Aid	325,800	328,300	0.8%
Grants from County/Other Local Units	104,500	110,500	5.7%
Charges for Services	566,397	594,768	5.0%
Fines and Forfeits	140,000	123,000	-12.1%
Interest on Investments	102,750	232,250	126.0%
All Other Revenues	266,098	266,360	0.1%
<b>Total Revenues</b>	<b>\$13,786,793</b>	<b>\$14,568,544</b>	<b>5.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	879,648	771,583	-12.3%
<b>Total Revenues and Other Sources</b>	<b>\$14,666,441</b>	<b>\$15,340,127</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,017,085	\$2,041,000	1.2%
Public Safety	5,811,063	6,006,137	3.4%
Streets and Highways (excluding Const.)	1,519,422	1,486,718	-2.2%
Sanitation	156,677	164,406	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,536,185	2,708,333	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	529,970	603,427	13.9%
All Other Current Expenditures	104,939	79,759	-24.0%
<b>Total Current Expenditures</b>	<b>\$12,675,341</b>	<b>\$13,089,780</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,600	0	-100.0%
Debt Service - Principal	835,670	1,047,600	25.4%
Interest and Fiscal Charges	919,499	968,100	5.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	149,941	265,283	76.9%
<b>Total Expenditures and Other Uses</b>	<b>\$14,585,051</b>	<b>\$15,370,763</b>	<b>5.4%</b>

Name of City: **Columbus**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,494,812	\$2,762,001	10.7%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	0	79,300	---
Licenses and Permits	79,800	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	45,416	47,416	4.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	26,840	26,890	0.2%
Fines and Forfeits	32,000	32,000	---
Interest on Investments	5,300	5,300	---
All Other Revenues	86,000	86,000	---
<b>Total Revenues</b>	<b>\$2,799,168</b>	<b>\$3,067,907</b>	<b>9.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,204	89,530	11.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,879,372</b>	<b>\$3,157,437</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$958,031	\$964,526	0.7%
Public Safety	526,050	536,530	2.0%
Streets and Highways (excluding Const.)	881,232	884,717	0.4%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,011	45,211	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,200	85,000	367.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,435,524</b>	<b>\$2,523,984</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,100	95,219	8.1%
Debt Service - Principal	201,800	205,000	1.6%
Interest and Fiscal Charges	65,744	236,204	259.3%
Other Financing Uses	8,000	7,500	-6.3%
Transfers to Other Funds	80,204	89,530	11.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,879,372</b>	<b>\$3,157,437</b>	<b>9.7%</b>

Name of City: **Comfrey**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$222,065	\$233,336	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,000	8,500	-5.6%
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	106,610	106,693	0.1%
State Categorical Aid	16,255	15,655	-3.7%
Grants from County/Other Local Units	14,082	14,082	---
Charges for Services	85,700	86,103	0.5%
Fines and Forfeits	500	700	40.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	12,600	12,600	---
<b>Total Revenues</b>	<b>\$472,912</b>	<b>\$483,769</b>	<b>2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	57,400	---
Transfers from Other Funds	56,540	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$529,452</b>	<b>\$541,169</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$183,077	\$194,000	6.0%
Public Safety	128,900	137,760	6.9%
Streets and Highways (excluding Const.)	59,000	59,500	0.8%
Sanitation	27,775	29,100	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,160	54,151	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,000	7,000	---
<b>Total Current Expenditures</b>	<b>\$457,912</b>	<b>\$481,511</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	67,540	57,400	-15.0%
<b>Total Expenditures and Other Uses</b>	<b>\$529,452</b>	<b>\$538,911</b>	<b>1.8%</b>

Name of City: **Comstock**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	2,891	4,106	42.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$28,391</b>	<b>\$29,606</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,391</b>	<b>\$29,606</b>	<b>4.3%</b>

Name of City: **Conger**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$59,800	\$66,069	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,005	25,178	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,600	2,000	-23.1%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$87,905</b>	<b>\$93,747</b>	<b>6.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$87,905</b>	<b>\$93,747</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$35,000	\$35,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	10,000	-50.0%
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	8,900	27.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$97,000</b>	<b>\$88,900</b>	<b>-8.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$97,000</b>	<b>\$88,900</b>	<b>-8.4%</b>

Name of City: **Cook**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$321,713	\$324,284	0.8%
Tax Increments	0	0	---
All Other Taxes	900	500	-44.4%
Special Assessments	0	0	---
Licenses and Permits	6,600	6,500	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	161,151	161,423	0.2%
State Categorical Aid	32,502	21,402	-34.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,100	5,700	171.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	6,238	7,628	22.3%
<b>Total Revenues</b>	<b>\$539,204</b>	<b>\$535,437</b>	<b>-0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$539,204</b>	<b>\$535,437</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$170,900	\$166,000	-2.9%
Public Safety	45,500	44,350	-2.5%
Streets and Highways (excluding Const.)	137,400	114,400	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,733	116,803	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	7,296	2,296	-68.5%
<b>Total Current Expenditures</b>	<b>\$482,829</b>	<b>\$449,849</b>	<b>-6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	25,000	233.3%
Debt Service - Principal	30,500	29,000	-4.9%
Interest and Fiscal Charges	17,500	17,000	-2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	12,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$538,329</b>	<b>\$532,849</b>	<b>-1.0%</b>

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,598,760	\$26,338,000	2.9%
Tax Increments	189,702	164,028	-13.5%
All Other Taxes	4,486,137	4,643,760	3.5%
Special Assessments	1,425,827	1,597,728	12.1%
Licenses and Permits	1,687,140	1,691,700	0.3%
Federal Grants	470,207	423,616	-9.9%
State General Purpose Aid	1,175,413	1,409,559	19.9%
State Categorical Aid	914,554	657,425	-28.1%
Grants from County/Other Local Units	496,616	498,827	0.4%
Charges for Services	1,919,840	1,855,200	-3.4%
Fines and Forfeits	320,500	314,000	-2.0%
Interest on Investments	782,168	1,067,991	36.5%
All Other Revenues	1,845,081	3,524,518	91.0%
<b>Total Revenues</b>	<b>\$41,311,945</b>	<b>\$44,186,352</b>	<b>7.0%</b>
Proceeds from Bond Sales	17,675,000	11,069,930	-37.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,287,898	2,605,863	13.9%
<b>Total Revenues and Other Sources</b>	<b>\$61,274,843</b>	<b>\$57,862,145</b>	<b>-5.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,043,128	\$4,047,445	0.1%
Public Safety	14,662,154	15,135,095	3.2%
Streets and Highways (excluding Const.)	4,508,766	4,424,158	-1.9%
Sanitation	262,339	281,122	7.2%
Human Services	0	0	---
Health	333,288	369,541	10.9%
Culture and Recreation	4,396,198	4,652,490	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,599,050	6,334,699	76.0%
All Other Current Expenditures	1,563,231	1,567,829	0.3%
<b>Total Current Expenditures</b>	<b>\$33,368,154</b>	<b>\$36,812,379</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	14,000,000	6,069,930	-56.6%
All Other Capital Outlay	6,009,362	6,523,913	8.6%
Debt Service - Principal	2,240,000	3,580,000	59.8%
Interest and Fiscal Charges	1,072,837	1,126,884	5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,965,898	3,285,863	10.8%
<b>Total Expenditures and Other Uses</b>	<b>\$59,656,251</b>	<b>\$57,398,969</b>	<b>-3.8%</b>

Name of City: **Corcoran**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,074,300	\$3,226,186	4.9%
Tax Increments	0	0	---
All Other Taxes	40,000	43,000	7.5%
Special Assessments	0	0	---
Licenses and Permits	210,250	295,250	40.4%
Federal Grants	0	0	---
State General Purpose Aid	6,845	6,845	---
State Categorical Aid	120,000	124,000	3.3%
Grants from County/Other Local Units	110,502	115,200	4.3%
Charges for Services	101,875	100,200	-1.6%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	22,340	30,425	36.2%
<b>Total Revenues</b>	<b>\$3,733,112</b>	<b>\$3,987,106</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	162,122	---
Transfers from Other Funds	61,901	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,795,013</b>	<b>\$4,149,228</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,398,670	\$1,556,441	11.3%
Public Safety	1,124,627	1,197,519	6.5%
Streets and Highways (excluding Const.)	1,150,708	1,270,657	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,008	124,611	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,795,013</b>	<b>\$4,149,228</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	413,068	489,979	18.6%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,208,081</b>	<b>\$4,639,207</b>	<b>10.2%</b>

Name of City: **Correll**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,500	\$12,000	84.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$14,000</b>	<b>\$19,500</b>	<b>39.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$14,000</b>	<b>\$19,500</b>	<b>39.3%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	155	155	---
Streets and Highways (excluding Const.)	1,000	800	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,000	15,000	25.0%
<b>Total Current Expenditures</b>	<b>\$23,155</b>	<b>\$25,955</b>	<b>12.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,155</b>	<b>\$25,955</b>	<b>12.1%</b>

Name of City: **Cosmos**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$253,381	\$264,513	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,250	3,400	-72.2%
Federal Grants	0	0	---
State General Purpose Aid	143,271	143,494	0.2%
State Categorical Aid	13,360	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	79,480	111,465	40.2%
Fines and Forfeits	250	400	60.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	6,000	50.0%
<b>Total Revenues</b>	<b>\$506,992</b>	<b>\$530,272</b>	<b>4.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$506,992</b>	<b>\$530,272</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$156,930	\$144,890	-7.7%
Public Safety	117,041	143,158	22.3%
Streets and Highways (excluding Const.)	190,022	193,695	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,999	47,189	9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$506,992</b>	<b>\$528,932</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$506,992</b>	<b>\$528,932</b>	<b>4.3%</b>

Name of City: **Cottage Grove**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,970,800	\$13,337,900	2.8%
Tax Increments	0	0	---
All Other Taxes	606,800	571,000	-5.9%
Special Assessments	19,500	19,500	---
Licenses and Permits	623,575	1,007,850	61.6%
Federal Grants	22,000	22,000	---
State General Purpose Aid	75,000	75,000	---
State Categorical Aid	472,450	380,450	-19.5%
Grants from County/Other Local Units	77,490	191,290	146.9%
Charges for Services	3,893,900	4,238,230	8.8%
Fines and Forfeits	204,000	190,000	-6.9%
Interest on Investments	109,500	82,500	-24.7%
All Other Revenues	744,585	290,185	-61.0%
<b>Total Revenues</b>	<b>\$19,819,600</b>	<b>\$20,405,905</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,228,085	871,500	-29.0%
<b>Total Revenues and Other Sources</b>	<b>\$21,047,685</b>	<b>\$21,277,405</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,483,490	\$3,495,015	40.7%
Public Safety	7,801,300	7,524,590	-3.5%
Streets and Highways (excluding Const.)	4,018,330	3,960,485	-1.4%
Sanitation	85,680	84,480	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,777,565	4,097,955	8.5%
Conservation of Natural Resources	332,300	367,440	10.6%
Economic Development and Housing	378,075	309,135	-18.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$18,876,740</b>	<b>\$19,839,100</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,085,890	1,053,800	-49.5%
Debt Service - Principal	290,000	0	-100.0%
Interest and Fiscal Charges	255,900	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	879,795	696,610	-20.8%
<b>Total Expenditures and Other Uses</b>	<b>\$22,388,325</b>	<b>\$21,589,510</b>	<b>-3.6%</b>

Name of City: **Cottonwood**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$643,643	\$675,328	4.9%
Tax Increments	18,750	21,648	15.5%
All Other Taxes	0	0	---
Special Assessments	32,964	23,914	-27.5%
Licenses and Permits	7,212	7,969	10.5%
Federal Grants	0	0	---
State General Purpose Aid	300,426	301,059	0.2%
State Categorical Aid	20,000	22,000	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	141,646	141,768	0.1%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,400	1,650	17.9%
All Other Revenues	31,700	27,500	-13.2%
<b>Total Revenues</b>	<b>\$1,199,541</b>	<b>\$1,224,636</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	598,500	120,465	-79.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,798,041</b>	<b>\$1,345,101</b>	<b>-25.2%</b>
<b>Current Expenditures</b>			
General Government	\$254,278	\$262,129	3.1%
Public Safety	295,366	307,065	4.0%
Streets and Highways (excluding Const.)	411,012	417,707	1.6%
Sanitation	2,755	2,805	1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,715	54,040	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,015,126</b>	<b>\$1,043,746</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	98,500	113,000	14.7%
Debt Service - Principal	136,000	127,000	-6.6%
Interest and Fiscal Charges	82,683	82,444	-0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,332,309</b>	<b>\$1,366,190</b>	<b>2.5%</b>

Name of City: **Courtland**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$172,800	\$178,078	3.1%
Tax Increments	0	0	---
All Other Taxes	8,000	7,500	-6.3%
Special Assessments	130,200	125,000	-4.0%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	77,900	78,167	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	175	200	14.3%
<b>Total Revenues</b>	<b>\$395,075</b>	<b>\$394,945</b>	<b>-0.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$395,075</b>	<b>\$394,945</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$65,200	\$70,820	8.6%
Public Safety	41,125	45,075	9.6%
Streets and Highways (excluding Const.)	146,100	151,500	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	10,000	11.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$261,425</b>	<b>\$277,395</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	15,000	200.0%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	7,200	6,500	-9.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$308,625</b>	<b>\$333,895</b>	<b>8.2%</b>

Name of City: **Cromwell**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$102,150	\$140,893	37.9%
Tax Increments	60,931	60,710	-0.4%
All Other Taxes	0	0	---
Special Assessments	5,828	5,709	-2.0%
Licenses and Permits	120	300	150.0%
Federal Grants	0	0	---
State General Purpose Aid	25,000	14,000	-44.0%
State Categorical Aid	11,000	52,833	380.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	104,885	76,254	-27.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	211	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$309,914</b>	<b>\$350,910</b>	<b>13.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$309,914</b>	<b>\$350,910</b>	<b>13.2%</b>
<b>Current Expenditures</b>			
General Government	\$108,068	\$167,998	55.5%
Public Safety	47,774	0	-100.0%
Streets and Highways (excluding Const.)	9,535	10,551	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	39,730	0	-100.0%
Culture and Recreation	19,997	11,820	-40.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$225,104</b>	<b>\$190,369</b>	<b>-15.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,400	13,400	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,964	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$251,144</b>	<b>\$216,409</b>	<b>-13.8%</b>

Name of City: **Crookston**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,890,512	\$1,966,133	4.0%
Tax Increments	0	0	---
All Other Taxes	654,000	658,500	0.7%
Special Assessments	400,000	521,000	30.3%
Licenses and Permits	98,250	98,050	-0.2%
Federal Grants	492,400	374,750	-23.9%
State General Purpose Aid	3,775,706	3,621,373	-4.1%
State Categorical Aid	226,721	303,318	33.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	553,900	530,100	-4.3%
Fines and Forfeits	60,100	60,000	-0.2%
Interest on Investments	65,100	35,000	-46.2%
All Other Revenues	576,426	755,210	31.0%
<b>Total Revenues</b>	<b>\$8,793,115</b>	<b>\$8,923,434</b>	<b>1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	313,321	209,243	-33.2%
<b>Total Revenues and Other Sources</b>	<b>\$9,106,436</b>	<b>\$9,132,677</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,469,963	\$1,531,353	4.2%
Public Safety	2,533,551	2,603,475	2.8%
Streets and Highways (excluding Const.)	870,782	936,300	7.5%
Sanitation	229,496	233,361	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,440,166	1,605,498	11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	82,634	83,080	0.5%
All Other Current Expenditures	182,132	189,365	4.0%
<b>Total Current Expenditures</b>	<b>\$6,808,724</b>	<b>\$7,182,432</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	760,000	489,000	-35.7%
All Other Capital Outlay	1,194,375	1,125,445	-5.8%
Debt Service - Principal	25,867	0	-100.0%
Interest and Fiscal Charges	1,994	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,790,960</b>	<b>\$8,796,877</b>	<b>0.1%</b>

Name of City: **Crosby**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$876,100	\$946,300	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,150	30,850	27.7%
Federal Grants	0	0	---
State General Purpose Aid	1,095,487	1,115,950	1.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	131,555	144,555	9.9%
Fines and Forfeits	14,000	10,500	-25.0%
Interest on Investments	5,500	0	-100.0%
All Other Revenues	0	7,213	---
<b>Total Revenues</b>	<b>\$2,146,792</b>	<b>\$2,255,368</b>	<b>5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,146,792</b>	<b>\$2,255,368</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$472,367	\$504,345	6.8%
Public Safety	949,034	991,124	4.4%
Streets and Highways (excluding Const.)	444,157	437,816	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,156	137,905	27.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	130,900	142,000	8.5%
<b>Total Current Expenditures</b>	<b>\$2,104,614</b>	<b>\$2,213,190</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,178	42,178	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,146,792</b>	<b>\$2,255,368</b>	<b>5.1%</b>

Name of City: **Crosslake**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,127,877	\$3,295,321	5.4%
Tax Increments	12,000	11,000	-8.3%
All Other Taxes	0	0	---
Special Assessments	32,393	9,802	-69.7%
Licenses and Permits	63,500	63,500	---
Federal Grants	0	0	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	63,000	73,000	15.9%
Grants from County/Other Local Units	29,700	29,700	---
Charges for Services	156,200	163,200	4.5%
Fines and Forfeits	10,600	10,600	---
Interest on Investments	11,659	3,500	-70.0%
All Other Revenues	202,517	177,017	-12.6%
<b>Total Revenues</b>	<b>\$3,712,425</b>	<b>\$3,839,619</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	1,595,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,712,425</b>	<b>\$5,435,119</b>	<b>46.4%</b>
<b>Current Expenditures</b>			
General Government	\$536,723	\$500,688	-6.7%
Public Safety	734,798	767,450	4.4%
Streets and Highways (excluding Const.)	508,088	532,427	4.8%
Sanitation	34,780	34,780	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	460,340	461,319	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	251,619	258,642	2.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,526,348</b>	<b>\$2,555,306</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	340,000	1,826,500	437.2%
All Other Capital Outlay	289,700	442,149	52.6%
Debt Service - Principal	339,178	325,220	-4.1%
Interest and Fiscal Charges	51,021	45,527	-10.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	217,805	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,546,247</b>	<b>\$5,412,507</b>	<b>52.6%</b>

Name of City: **Crystal**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,591,900	\$10,112,973	5.4%
Tax Increments	353,500	180,000	-49.1%
All Other Taxes	12,000	12,000	---
Special Assessments	3,576,225	2,291,266	-35.9%
Licenses and Permits	842,680	821,256	-2.5%
Federal Grants	45,200	39,000	-13.7%
State General Purpose Aid	1,708,296	2,144,583	25.5%
State Categorical Aid	1,094,543	660,000	-39.7%
Grants from County/Other Local Units	32,000	340,000	962.5%
Charges for Services	788,594	1,030,677	30.7%
Fines and Forfeits	351,400	326,000	-7.2%
Interest on Investments	345,877	287,649	-16.8%
All Other Revenues	344,195	504,661	46.6%
<b>Total Revenues</b>	<b>\$19,086,410</b>	<b>\$18,750,065</b>	<b>-1.8%</b>
Proceeds from Bond Sales	3,280,306	3,625,697	10.5%
Other Financing Sources	140,000	100,000	-28.6%
Transfers from Other Funds	405,086	648,014	60.0%
<b>Total Revenues and Other Sources</b>	<b>\$22,911,802</b>	<b>\$23,123,776</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,481,319	\$2,555,908	3.0%
Public Safety	6,366,627	6,312,310	-0.9%
Streets and Highways (excluding Const.)	1,492,470	1,553,989	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	13,643	10,100	-26.0%
Culture and Recreation	2,246,718	2,283,158	1.6%
Conservation of Natural Resources	56,100	74,100	32.1%
Economic Development and Housing	665,248	1,006,914	51.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,322,125</b>	<b>\$13,796,479</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	6,461,480	8,280,801	28.2%
All Other Capital Outlay	1,658,453	1,477,980	-10.9%
Debt Service - Principal	2,480,961	1,880,000	-24.2%
Interest and Fiscal Charges	525,587	443,374	-15.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,800	580,014	32123.0%
<b>Total Expenditures and Other Uses</b>	<b>\$24,450,406</b>	<b>\$26,458,648</b>	<b>8.2%</b>

Name of City: **Currie**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$136,695	\$140,795	3.0%
Tax Increments	0	0	---
All Other Taxes	1,800	1,600	-11.1%
Special Assessments	0	0	---
Licenses and Permits	1,885	1,875	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	70,622	70,655	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$212,002</b>	<b>\$215,925</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$212,002</b>	<b>\$215,925</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$88,909	\$91,182	2.6%
Public Safety	20,996	20,996	---
Streets and Highways (excluding Const.)	67,106	67,753	1.0%
Sanitation	2,196	2,500	13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,295	6,994	32.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	500	2,500	400.0%
<b>Total Current Expenditures</b>	<b>\$186,002</b>	<b>\$192,925</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	10,000	-23.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	13,000	13,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$212,002</b>	<b>\$215,925</b>	<b>1.9%</b>

Name of City: **Cuyuna**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$156,500	\$167,500	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,500	6,400	-24.7%
Federal Grants	6,000	8,000	33.3%
State General Purpose Aid	19,500	20,400	4.6%
State Categorical Aid	14,300	14,800	3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,500	13,900	3.0%
Fines and Forfeits	300	225	-25.0%
Interest on Investments	1,200	1,500	25.0%
All Other Revenues	1,100	0	-100.0%
<b>Total Revenues</b>	<b>\$220,900</b>	<b>\$232,725</b>	<b>5.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$220,900</b>	<b>\$232,725</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$22,100	\$25,000	13.1%
Public Safety	96,700	111,360	15.2%
Streets and Highways (excluding Const.)	49,000	46,500	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,000	17,000	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,000	6,000	50.0%
All Other Current Expenditures	27,400	22,410	-18.2%
<b>Total Current Expenditures</b>	<b>\$233,200</b>	<b>\$228,270</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$233,200</b>	<b>\$228,270</b>	<b>-2.1%</b>

Name of City: **Cyrus**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$58,200	\$62,274	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	82,114	82,234	0.1%
State Categorical Aid	11,000	12,850	16.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,515	22,067	2.6%
Fines and Forfeits	625	625	---
Interest on Investments	11,500	11,500	---
All Other Revenues	13,444	11,850	-11.9%
<b>Total Revenues</b>	<b>\$199,923</b>	<b>\$204,925</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$199,923</b>	<b>\$204,925</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$66,000	\$73,150	10.8%
Public Safety	47,025	41,900	-10.9%
Streets and Highways (excluding Const.)	60,080	60,030	-0.1%
Sanitation	1,500	1,400	-6.7%
Human Services	500	500	---
Health	500	300	-40.0%
Culture and Recreation	4,675	4,800	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	7,343	5,945	-19.0%
<b>Total Current Expenditures</b>	<b>\$188,023</b>	<b>\$188,425</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,500	6,500	-38.1%
Debt Service - Principal	1,400	10,000	614.3%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,923</b>	<b>\$204,925</b>	<b>2.5%</b>

Name of City: **Dakota**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$109,600	\$109,694	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	460	460	---
Federal Grants	0	0	---
State General Purpose Aid	42,793	42,899	0.2%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,770	26,770	---
Fines and Forfeits	0	0	---
Interest on Investments	840	840	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$188,463</b>	<b>\$188,663</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$188,463</b>	<b>\$188,663</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$75,229	\$73,616	-2.1%
Public Safety	23,110	23,110	---
Streets and Highways (excluding Const.)	37,450	31,300	-16.4%
Sanitation	2,400	2,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$138,989</b>	<b>\$131,226</b>	<b>-5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	10,000	-50.0%
Debt Service - Principal	26,000	43,000	65.4%
Interest and Fiscal Charges	3,474	4,437	27.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$188,463</b>	<b>\$188,663</b>	<b>0.1%</b>

Name of City: **Dalton [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Danube**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$207,414	\$240,829	16.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	148,933	149,042	0.1%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	19,750	3.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	8,054	8,054	---
<b>Total Revenues</b>	<b>\$399,901</b>	<b>\$434,175</b>	<b>8.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$399,901</b>	<b>\$434,175</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$65,526	\$75,387	15.0%
Public Safety	132,895	133,869	0.7%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	108,325	112,864	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,070	2,070	-59.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,585	31,585	---
<b>Total Current Expenditures</b>	<b>\$360,401</b>	<b>\$372,775</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,500	62,700	58.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$399,901</b>	<b>\$435,475</b>	<b>8.9%</b>

Name of City: **Danvers**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$37,750	\$39,638	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	354	372	5.1%
Federal Grants	0	0	---
State General Purpose Aid	11,573	12,152	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,414	23,535	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	101	106	5.0%
All Other Revenues	8,258	8,671	5.0%
<b>Total Revenues</b>	<b>\$80,450</b>	<b>\$84,474</b>	<b>5.0%</b>
Proceeds from Bond Sales	23,594	24,774	5.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$104,044</b>	<b>\$109,248</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$68,028	\$71,429	5.0%
Public Safety	35,390	37,160	5.0%
Streets and Highways (excluding Const.)	5,301	5,566	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$108,719</b>	<b>\$114,155</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$108,719</b>	<b>\$114,155</b>	<b>5.0%</b>

Name of City: **Darfur**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,000	\$49,000	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	779	769	-1.3%
Federal Grants	2,400	2,200	-8.3%
State General Purpose Aid	36,259	35,229	-2.8%
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,165	16,375	1.3%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	7,000	7,000	---
<b>Total Revenues</b>	<b>\$125,203</b>	<b>\$127,173</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$125,203</b>	<b>\$127,173</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$40,480	\$38,790	-4.2%
Public Safety	34,500	39,000	13.0%
Streets and Highways (excluding Const.)	13,800	13,600	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,110	4,960	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,500	13,300	6.4%
<b>Total Current Expenditures</b>	<b>\$106,390</b>	<b>\$109,650</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,400	7,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$116,790</b>	<b>\$120,050</b>	<b>2.8%</b>

Name of City: **Darwin**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$80,000	\$83,500	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	740	370	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	47,883	48,044	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,332	23,189	-4.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	300	---
All Other Revenues	5,454	4,976	-8.8%
<b>Total Revenues</b>	<b>\$158,409</b>	<b>\$160,379</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$158,409</b>	<b>\$160,379</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$63,415	\$19,850	-68.7%
Public Safety	8,100	8,400	3.7%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	22,476	21,082	-6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	6,000	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	41,815	---
<b>Total Current Expenditures</b>	<b>\$109,491</b>	<b>\$107,147</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	43,000	48,000	11.6%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$157,491</b>	<b>\$160,147</b>	<b>1.7%</b>

Name of City: **Dassel**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$536,787	\$571,058	6.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	2,000	---
Licenses and Permits	8,310	11,110	33.7%
Federal Grants	0	0	---
State General Purpose Aid	374,616	368,931	-1.5%
State Categorical Aid	30,869	8,869	-71.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	67,450	11,135	-83.5%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	3,000	4,000	33.3%
All Other Revenues	6,000	68,100	1035.0%
<b>Total Revenues</b>	<b>\$1,031,532</b>	<b>\$1,048,203</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,041,532</b>	<b>\$1,048,203</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$264,196	\$265,480	0.5%
Public Safety	225,152	235,259	4.5%
Streets and Highways (excluding Const.)	238,636	243,200	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,188	161,526	37.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,000	20,000	-4.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$866,172</b>	<b>\$925,465</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,000	90,000	4.7%
Debt Service - Principal	100,000	105,000	5.0%
Interest and Fiscal Charges	20,000	15,000	-25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,072,172</b>	<b>\$1,135,465</b>	<b>5.9%</b>

Name of City: **Dawson**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$929,865	\$976,031	5.0%
Tax Increments	6,200	6,400	3.2%
All Other Taxes	14,000	14,400	2.9%
Special Assessments	46,749	46,749	---
Licenses and Permits	1,000	2,300	130.0%
Federal Grants	0	0	---
State General Purpose Aid	579,548	580,069	0.1%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	595,000	615,000	3.4%
Charges for Services	30,000	35,000	16.7%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	9,000	7,500	-16.7%
All Other Revenues	30,000	36,000	20.0%
<b>Total Revenues</b>	<b>\$2,273,362</b>	<b>\$2,352,449</b>	<b>3.5%</b>
Proceeds from Bond Sales	236,000	236,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,509,362</b>	<b>\$2,588,449</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$500,000	\$504,600	0.9%
Public Safety	276,000	300,000	8.7%
Streets and Highways (excluding Const.)	341,000	330,000	-3.2%
Sanitation	112,000	114,000	1.8%
Human Services	0	0	---
Health	134,000	137,000	2.2%
Culture and Recreation	170,000	152,000	-10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	28,000	30,500	8.9%
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$1,562,000</b>	<b>\$1,569,100</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,000	32,000	-53.6%
Debt Service - Principal	656,000	718,000	9.5%
Interest and Fiscal Charges	194,000	172,000	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,481,000</b>	<b>\$2,491,100</b>	<b>0.4%</b>

Name of City: **Dayton**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,737,100	\$2,406,951	-12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,575	3.0%
Licenses and Permits	179,545	298,990	66.5%
Federal Grants	0	0	---
State General Purpose Aid	29,713	41,362	39.2%
State Categorical Aid	125,414	127,720	1.8%
Grants from County/Other Local Units	11,000	11,330	3.0%
Charges for Services	88,897	9,579	-89.2%
Fines and Forfeits	50,000	51,500	3.0%
Interest on Investments	20,000	20,600	3.0%
All Other Revenues	17,000	34,352	102.1%
<b>Total Revenues</b>	<b>\$3,261,169</b>	<b>\$3,004,959</b>	<b>-7.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,270	34,268	3.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,294,439</b>	<b>\$3,039,227</b>	<b>-7.7%</b>
<b>Current Expenditures</b>			
General Government	\$727,036	\$826,091	13.6%
Public Safety	1,191,158	1,361,890	14.3%
Streets and Highways (excluding Const.)	479,475	545,181	13.7%
Sanitation	79,500	89,500	12.6%
Human Services	32,779	0	-100.0%
Health	0	0	---
Culture and Recreation	145,580	143,565	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	151,595	0	-100.0%
All Other Current Expenditures	10,000	9,500	-5.0%
<b>Total Current Expenditures</b>	<b>\$2,817,123</b>	<b>\$2,975,727</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	227,316	63,500	-72.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	250,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,294,439</b>	<b>\$3,039,227</b>	<b>-7.7%</b>

Name of City: **De Graff [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Deephaven**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,122,731	\$2,128,916	0.3%
Tax Increments	0	0	---
All Other Taxes	93,000	93,000	---
Special Assessments	500	500	---
Licenses and Permits	245,350	245,300	-0.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	186,201	191,951	3.1%
Grants from County/Other Local Units	9,000	9,500	5.6%
Charges for Services	374,897	415,919	10.9%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	42,000	49,500	17.9%
All Other Revenues	109,258	119,694	9.6%
<b>Total Revenues</b>	<b>\$3,242,937</b>	<b>\$3,314,280</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	328,054	28,452	-91.3%
<b>Total Revenues and Other Sources</b>	<b>\$3,570,991</b>	<b>\$3,342,732</b>	<b>-6.4%</b>
<b>Current Expenditures</b>			
General Government	\$525,803	\$543,623	3.4%
Public Safety	1,548,496	1,578,056	1.9%
Streets and Highways (excluding Const.)	470,799	461,197	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	205,144	222,959	8.7%
Culture and Recreation	97,600	80,800	-17.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,775	13,000	1.8%
<b>Total Current Expenditures</b>	<b>\$2,860,617</b>	<b>\$2,899,635</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	443,950	404,875	-8.8%
All Other Capital Outlay	103,300	197,300	91.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	300,000	100,000	-66.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,707,867</b>	<b>\$3,601,810</b>	<b>-2.9%</b>

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$49,000	\$51,000	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,200	300	-75.0%
Licenses and Permits	2,000	1,900	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	66,000	68,051	3.1%
State Categorical Aid	27,000	12,000	-55.6%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	37,000	40,250	8.8%
Fines and Forfeits	300	300	---
Interest on Investments	3,000	1,750	-41.7%
All Other Revenues	2,000	1,130	-43.5%
<b>Total Revenues</b>	<b>\$188,700</b>	<b>\$177,881</b>	<b>-5.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$188,700</b>	<b>\$177,881</b>	<b>-5.7%</b>
<b>Current Expenditures</b>			
General Government	\$47,600	\$40,060	-15.8%
Public Safety	79,384	72,000	-9.3%
Streets and Highways (excluding Const.)	30,000	23,000	-23.3%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,000	28,000	47.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,600	3,700	42.3%
<b>Total Current Expenditures</b>	<b>\$179,784</b>	<b>\$167,960</b>	<b>-6.6%</b>
Streets and Highways Capital Outlay	13,790	4,000	-71.0%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$198,574</b>	<b>\$176,960</b>	<b>-10.9%</b>

Name of City: **Deer River**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,966	\$583,782	17.5%
Tax Increments	12,000	12,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	16,500	16,500	---
Federal Grants	0	0	---
State General Purpose Aid	358,813	358,000	-0.2%
State Categorical Aid	62,000	64,000	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	181,100	189,100	4.4%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	238,975	250,200	4.7%
<b>Total Revenues</b>	<b>\$1,380,854</b>	<b>\$1,488,082</b>	<b>7.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,380,854</b>	<b>\$1,488,082</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$274,692	\$287,212	4.6%
Public Safety	683,452	732,762	7.2%
Streets and Highways (excluding Const.)	217,742	250,272	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,634	61,982	17.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,500	78,764	208.9%
<b>Total Current Expenditures</b>	<b>\$1,254,020</b>	<b>\$1,410,992</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	105,100	37,440	-64.4%
Interest and Fiscal Charges	16,229	4,929	-69.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,375,349</b>	<b>\$1,453,361</b>	<b>5.7%</b>

Name of City: **Deerwood**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$513,346	\$540,374	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,765	7,765	14.8%
Federal Grants	0	0	---
State General Purpose Aid	55,769	0	-100.0%
State Categorical Aid	0	49,928	---
Grants from County/Other Local Units	0	0	---
Charges for Services	189,058	172,894	-8.5%
Fines and Forfeits	5,700	5,700	---
Interest on Investments	5,000	4,500	-10.0%
All Other Revenues	15,150	14,850	-2.0%
<b>Total Revenues</b>	<b>\$790,788</b>	<b>\$796,011</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$790,788</b>	<b>\$796,011</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$136,693	\$131,396	-3.9%
Public Safety	374,568	389,087	3.9%
Streets and Highways (excluding Const.)	116,383	114,510	-1.6%
Sanitation	0	0	---
Human Services	22,667	20,023	-11.7%
Health	0	0	---
Culture and Recreation	48,519	46,491	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$698,830</b>	<b>\$701,507</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,129	39,328	178.3%
Debt Service - Principal	46,314	44,693	-3.5%
Interest and Fiscal Charges	8,862	10,483	18.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,653	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$790,788</b>	<b>\$796,011</b>	<b>0.7%</b>

Name of City: **Delano**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,886,251	\$3,069,398	6.3%
Tax Increments	134,000	134,000	---
All Other Taxes	340,000	340,000	---
Special Assessments	0	426,670	---
Licenses and Permits	108,450	110,450	1.8%
Federal Grants	0	0	---
State General Purpose Aid	211,236	213,657	1.1%
State Categorical Aid	238,978	339,200	41.9%
Grants from County/Other Local Units	19,080	16,950	-11.2%
Charges for Services	805,330	822,710	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	12,640	14,465	14.4%
All Other Revenues	88,095	196,450	123.0%
<b>Total Revenues</b>	<b>\$4,844,060</b>	<b>\$5,683,950</b>	<b>17.3%</b>
Proceeds from Bond Sales	3,000,000	2,050,000	-31.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,683,508	1,883,100	11.9%
<b>Total Revenues and Other Sources</b>	<b>\$9,527,568</b>	<b>\$9,617,050</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$727,565	\$745,835	2.5%
Public Safety	867,417	912,200	5.2%
Streets and Highways (excluding Const.)	427,340	447,140	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,134,565	1,206,885	6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	144,020	179,670	24.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,300,907</b>	<b>\$3,491,730</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	3,000,000	2,500,000	-16.7%
All Other Capital Outlay	500,260	392,700	-21.5%
Debt Service - Principal	845,000	930,000	10.1%
Interest and Fiscal Charges	696,850	900,300	29.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,477,508	1,586,925	7.4%
<b>Total Expenditures and Other Uses</b>	<b>\$9,820,525</b>	<b>\$9,801,655</b>	<b>-0.2%</b>

Name of City: **Delavan**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$170,000	\$170,000	---
Tax Increments	0	0	---
All Other Taxes	650	650	---
Special Assessments	450	450	---
Licenses and Permits	1,375	1,375	---
Federal Grants	0	0	---
State General Purpose Aid	50,005	50,005	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	23,000	---
Charges for Services	9,300	21,130	127.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	400	1,900	375.0%
<b>Total Revenues</b>	<b>\$232,180</b>	<b>\$268,510</b>	<b>15.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$232,180</b>	<b>\$268,510</b>	<b>15.6%</b>
<b>Current Expenditures</b>			
General Government	\$80,500	\$62,100	-22.9%
Public Safety	10,600	47,350	346.7%
Streets and Highways (excluding Const.)	23,700	25,650	8.2%
Sanitation	8,250	8,150	-1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,500	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,975	15,000	-57.1%
<b>Total Current Expenditures</b>	<b>\$164,025</b>	<b>\$164,750</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	25,000	46,000	84.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	9,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$229,025</b>	<b>\$259,750</b>	<b>13.4%</b>

Name of City: **Delhi [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Dellwood**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$565,735	\$564,233	-0.3%
Tax Increments	0	0	---
All Other Taxes	25	25	---
Special Assessments	0	0	---
Licenses and Permits	34,880	31,930	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,254	2,254	---
Charges for Services	0	0	---
Fines and Forfeits	3,200	2,700	-15.6%
Interest on Investments	200	400	100.0%
All Other Revenues	14,825	11,125	-25.0%
<b>Total Revenues</b>	<b>\$621,273</b>	<b>\$612,821</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$621,273</b>	<b>\$612,821</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$139,960	\$141,570	1.2%
Public Safety	108,600	112,700	3.8%
Streets and Highways (excluding Const.)	128,200	122,600	-4.4%
Sanitation	22,100	22,300	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	12,000	12,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$411,860</b>	<b>\$412,170</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	165,000	165,000	---
Interest and Fiscal Charges	7,594	6,092	-19.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,819	29,559	-19.7%
<b>Total Expenditures and Other Uses</b>	<b>\$621,273</b>	<b>\$612,821</b>	<b>-1.4%</b>

Name of City: **Denham**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,480	\$9,480	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70	70	---
<b>Total Revenues</b>	<b>\$11,480</b>	<b>\$11,480</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$11,480</b>	<b>\$11,480</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$6,721	\$6,721	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	1,700	1,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
<b>Total Current Expenditures</b>	<b>\$11,421</b>	<b>\$11,421</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,421</b>	<b>\$11,421</b>	<b>---</b>

Name of City: **Dennison [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Dent**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	10,000	100.0%
Federal Grants	0	0	---
State General Purpose Aid	45,330	45,378	0.1%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	106,000	103,000	-2.8%
Fines and Forfeits	0	0	---
Interest on Investments	300	150	-50.0%
All Other Revenues	51,500	51,500	---
<b>Total Revenues</b>	<b>\$260,530</b>	<b>\$267,428</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$260,530</b>	<b>\$267,428</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$97,200	\$129,900	33.6%
Public Safety	65,000	75,000	15.4%
Streets and Highways (excluding Const.)	15,000	31,000	106.7%
Sanitation	25,000	20,000	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$208,200</b>	<b>\$261,900</b>	<b>25.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	204,000	29,000	-85.8%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	19,508	19,264	-1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$438,708</b>	<b>\$317,164</b>	<b>-27.7%</b>

Name of City: **Detroit Lakes**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,558,960	\$4,830,481	6.0%
Tax Increments	484,550	506,761	4.6%
All Other Taxes	600,000	639,215	6.5%
Special Assessments	906,000	953,164	5.2%
Licenses and Permits	209,135	233,668	11.7%
Federal Grants	0	0	---
State General Purpose Aid	787,599	792,420	0.6%
State Categorical Aid	797,296	4,337,584	444.0%
Grants from County/Other Local Units	51,500	86,000	67.0%
Charges for Services	1,272,771	1,307,576	2.7%
Fines and Forfeits	62,000	72,000	16.1%
Interest on Investments	45,990	55,060	19.7%
All Other Revenues	556,000	742,851	33.6%
<b>Total Revenues</b>	<b>\$10,331,801</b>	<b>\$14,556,780</b>	<b>40.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	58,000	499,600	761.4%
Transfers from Other Funds	2,630,669	2,538,415	-3.5%
<b>Total Revenues and Other Sources</b>	<b>\$13,020,470</b>	<b>\$17,594,795</b>	<b>35.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,218,480	\$1,287,090	5.6%
Public Safety	2,287,859	2,403,081	5.0%
Streets and Highways (excluding Const.)	1,975,623	1,945,786	-1.5%
Sanitation	57,502	107,985	87.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,158,313	1,141,998	-1.4%
Conservation of Natural Resources	174,777	310,665	77.7%
Economic Development and Housing	395,596	348,941	-11.8%
All Other Current Expenditures	328,827	347,766	5.8%
<b>Total Current Expenditures</b>	<b>\$7,596,977</b>	<b>\$7,893,312</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	2,500,000	2,500,000	---
All Other Capital Outlay	1,149,085	5,379,071	368.1%
Debt Service - Principal	4,217,081	4,294,050	1.8%
Interest and Fiscal Charges	795,619	701,113	-11.9%
Other Financing Uses	0	83,600	---
Transfers to Other Funds	1,669,419	2,538,416	52.1%
<b>Total Expenditures and Other Uses</b>	<b>\$17,928,181</b>	<b>\$23,389,562</b>	<b>30.5%</b>

Name of City: **Dexter [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Dilworth**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,174,431	\$1,332,153	13.4%
Tax Increments	3,500	3,200	-8.6%
All Other Taxes	85,000	87,000	2.4%
Special Assessments	70,428	35,000	-50.3%
Licenses and Permits	45,600	44,100	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	626,344	628,784	0.4%
State Categorical Aid	67,915	72,915	7.4%
Grants from County/Other Local Units	32,000	31,000	-3.1%
Charges for Services	136,083	141,391	3.9%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	6,000	5,200	-13.3%
All Other Revenues	27,825	27,818	-0.0%
<b>Total Revenues</b>	<b>\$2,301,626</b>	<b>\$2,435,061</b>	<b>5.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,800	16,800	---
<b>Total Revenues and Other Sources</b>	<b>\$2,318,426</b>	<b>\$2,451,861</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$563,226	\$621,291	10.3%
Public Safety	936,694	996,444	6.4%
Streets and Highways (excluding Const.)	422,895	434,331	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,500	4,500	---
Culture and Recreation	157,961	159,645	1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	48,350	31,850	-34.1%
All Other Current Expenditures	23,300	23,300	---
<b>Total Current Expenditures</b>	<b>\$2,156,926</b>	<b>\$2,271,361</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	104,500	120,500	15.3%
Debt Service - Principal	57,000	60,000	5.3%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,318,426</b>	<b>\$2,451,861</b>	<b>5.8%</b>

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,464,663	\$1,587,755	8.4%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	75,571	70,748	-6.4%
Licenses and Permits	17,000	19,000	11.8%
Federal Grants	720,000	0	-100.0%
State General Purpose Aid	648,796	648,796	---
State Categorical Aid	97,128	61,265	-36.9%
Grants from County/Other Local Units	31,000	27,539	-11.2%
Charges for Services	129,150	149,275	15.6%
Fines and Forfeits	18,100	18,300	1.1%
Interest on Investments	7,020	10,000	42.5%
All Other Revenues	18,480	18,580	0.5%
<b>Total Revenues</b>	<b>\$3,238,908</b>	<b>\$2,623,258</b>	<b>-19.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,000	5,000	-80.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,264,908</b>	<b>\$2,628,258</b>	<b>-19.5%</b>
<b>Current Expenditures</b>			
General Government	\$423,024	\$469,745	11.0%
Public Safety	383,065	378,796	-1.1%
Streets and Highways (excluding Const.)	401,071	404,468	0.8%
Sanitation	3,729	4,229	13.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	367,849	381,299	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,860	26,918	35.5%
All Other Current Expenditures	149,834	75,883	-49.4%
<b>Total Current Expenditures</b>	<b>\$1,748,432</b>	<b>\$1,741,338</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	720,000	0	-100.0%
Debt Service - Principal	515,000	540,000	4.9%
Interest and Fiscal Charges	62,288	52,425	-15.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,045,720</b>	<b>\$2,333,763</b>	<b>-23.4%</b>

Name of City: **Donaldson**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$27,000	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	11,000	5,300	-51.8%
State Categorical Aid	4,500	2,500	-44.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,200	1,600	-50.0%
Fines and Forfeits	0	0	---
Interest on Investments	175	178	1.7%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$43,875</b>	<b>\$36,578</b>	<b>-16.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$43,875</b>	<b>\$36,578</b>	<b>-16.6%</b>
<b>Current Expenditures</b>			
General Government	\$25,000	\$27,000	8.0%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	2,625	2,625	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,000	15,000	7.1%
<b>Total Current Expenditures</b>	<b>\$52,425</b>	<b>\$55,425</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$52,425</b>	<b>\$55,425</b>	<b>5.7%</b>

Name of City: **Donnelly**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	30,000	-14.3%
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	55,265	54,565	-1.3%
State Categorical Aid	27,097	16,000	-41.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,500	15,000	3.4%
Fines and Forfeits	150	150	---
Interest on Investments	700	350	-50.0%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$180,969</b>	<b>\$164,322</b>	<b>-9.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$180,969</b>	<b>\$169,322</b>	<b>-6.4%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$45,000	---
Public Safety	30,000	35,000	16.7%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	12,260	11,060	-9.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,260</b>	<b>\$166,060</b>	<b>2.3%</b>

Name of City: **Doran** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,243	\$8,641	4.8%
Tax Increments	0	0	---
All Other Taxes	0	368	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,163	13,309	-37.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,530	3,773	-67.3%
Fines and Forfeits	0	0	---
Interest on Investments	329	96	-70.8%
All Other Revenues	883	1,829	107.1%
<b>Total Revenues</b>	<b>\$42,148</b>	<b>\$28,016</b>	<b>-33.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$42,148</b>	<b>\$28,016</b>	<b>-33.5%</b>
<b>Current Expenditures</b>			
General Government	\$6,604	\$0	-100.0%
Public Safety	1,765	0	-100.0%
Streets and Highways (excluding Const.)	6,488	0	-100.0%
Sanitation	10,082	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,950	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$26,889</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,889</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **Dover**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$187,298	\$188,000	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,000	16,000	-20.0%
Licenses and Permits	5,000	8,600	72.0%
Federal Grants	0	0	---
State General Purpose Aid	135,495	136,277	0.6%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,254	23,254	---
Fines and Forfeits	500	700	40.0%
Interest on Investments	150	100	-33.3%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$372,097</b>	<b>\$373,331</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$372,097</b>	<b>\$373,331</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$85,700	\$79,600	-7.1%
Public Safety	53,700	60,739	13.1%
Streets and Highways (excluding Const.)	43,500	48,000	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,500	25,000	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	550	550	---
<b>Total Current Expenditures</b>	<b>\$218,950</b>	<b>\$223,889</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	103,000	114,000	10.7%
Interest and Fiscal Charges	24,815	22,602	-8.9%
Other Financing Uses	500	500	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$347,265</b>	<b>\$360,991</b>	<b>4.0%</b>

Name of City: **Dovray**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,060	6.0%
Federal Grants	0	0	---
State General Purpose Aid	0	125	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,565	12,000	-4.5%
Charges for Services	8,600	8,600	---
Fines and Forfeits	0	0	---
Interest on Investments	150	110	-26.7%
All Other Revenues	8,500	4,320	-49.2%
<b>Total Revenues</b>	<b>\$61,815</b>	<b>\$57,215</b>	<b>-7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	1,500	---
<b>Total Revenues and Other Sources</b>	<b>\$63,315</b>	<b>\$58,715</b>	<b>-7.3%</b>
<b>Current Expenditures</b>			
General Government	\$26,550	\$23,595	-11.1%
Public Safety	10,650	11,750	10.3%
Streets and Highways (excluding Const.)	4,700	6,650	41.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,050	1,850	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,700	5,750	238.2%
<b>Total Current Expenditures</b>	<b>\$45,650</b>	<b>\$49,595</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$47,150</b>	<b>\$51,095</b>	<b>8.4%</b>

Name of City: **Duluth**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,583,200	\$27,290,800	15.7%
Tax Increments	0	0	---
All Other Taxes	27,225,700	29,923,800	9.9%
Special Assessments	1,735,104	1,382,950	-20.3%
Licenses and Permits	1,585,458	1,434,800	-9.5%
Federal Grants	23,587,107	9,735,421	-58.7%
State General Purpose Aid	29,264,100	29,299,700	0.1%
State Categorical Aid	8,167,532	8,672,948	6.2%
Grants from County/Other Local Units	1,500,758	1,460,022	-2.7%
Charges for Services	7,047,176	7,266,262	3.1%
Fines and Forfeits	518,300	589,600	13.8%
Interest on Investments	2,194,600	2,199,200	0.2%
All Other Revenues	18,416,322	18,146,313	-1.5%
<b>Total Revenues</b>	<b>\$144,825,357</b>	<b>\$137,401,816</b>	<b>-5.1%</b>
Proceeds from Bond Sales	6,143,910	5,550,000	-9.7%
Other Financing Sources	145,900	105,700	-27.6%
Transfers from Other Funds	16,086,155	19,731,346	22.7%
<b>Total Revenues and Other Sources</b>	<b>\$167,201,322</b>	<b>\$162,788,862</b>	<b>-2.6%</b>
<b>Current Expenditures</b>			
General Government	\$15,735,500	\$16,265,300	3.4%
Public Safety	38,763,635	41,406,761	6.8%
Streets and Highways (excluding Const.)	11,875,500	12,636,900	6.4%
Sanitation	0	0	---
Human Services	348,119	503,015	44.5%
Health	0	0	---
Culture and Recreation	12,802,588	13,739,501	7.3%
Conservation of Natural Resources	1,400	14,240	917.1%
Economic Development and Housing	4,844,084	4,523,364	-6.6%
All Other Current Expenditures	35,540,345	25,135,017	-29.3%
<b>Total Current Expenditures</b>	<b>\$119,911,171</b>	<b>\$114,224,098</b>	<b>-4.7%</b>
Streets and Highways Capital Outlay	6,850,000	8,762,000	27.9%
All Other Capital Outlay	12,669,410	9,673,404	-23.6%
Debt Service - Principal	9,906,000	11,876,000	19.9%
Interest and Fiscal Charges	4,255,000	4,560,200	7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,392,300	19,916,700	8.3%
<b>Total Expenditures and Other Uses</b>	<b>\$171,983,881</b>	<b>\$169,012,402</b>	<b>-1.7%</b>

Name of City: **Dumont**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	54	54	---
Federal Grants	0	0	---
State General Purpose Aid	17,906	16,909	-5.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	43	43	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$73,003</b>	<b>\$72,006</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$73,003</b>	<b>\$72,006</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$34,000	\$37,200	9.4%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	1,400	1,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	4,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,703	20,506	-23.2%
<b>Total Current Expenditures</b>	<b>\$73,003</b>	<b>\$72,006</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$73,003</b>	<b>\$72,006</b>	<b>-1.4%</b>

Name of City: **Dundas**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$784,670	\$841,272	7.2%
Tax Increments	0	0	---
All Other Taxes	13,349	13,349	---
Special Assessments	0	0	---
Licenses and Permits	37,500	37,500	---
Federal Grants	0	0	---
State General Purpose Aid	154,802	155,931	0.7%
State Categorical Aid	21,917	22,396	2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	6,000	6,000	---
All Other Revenues	1,840	1,840	---
<b>Total Revenues</b>	<b>\$1,043,178</b>	<b>\$1,101,388</b>	<b>5.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,043,178</b>	<b>\$1,101,388</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$283,179	\$286,933	1.3%
Public Safety	365,952	379,973	3.8%
Streets and Highways (excluding Const.)	208,616	205,737	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,306	74,543	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$928,053</b>	<b>\$947,186</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	86,774	72,337	-16.6%
Interest and Fiscal Charges	0	13,262	---
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,017,880</b>	<b>\$1,035,838</b>	<b>1.8%</b>

Name of City: **Dundee**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,375	\$27,908	14.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	675	725	7.4%
Federal Grants	0	0	---
State General Purpose Aid	21,319	19,299	-9.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	650	2,220	241.5%
<b>Total Revenues</b>	<b>\$47,019</b>	<b>\$50,152</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$47,019</b>	<b>\$50,152</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$35,442	\$35,113	-0.9%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,800	8,615	26.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	100	-90.0%
<b>Total Current Expenditures</b>	<b>\$46,742</b>	<b>\$47,328</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	7,000	0	-100.0%
Interest and Fiscal Charges	9,290	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,032</b>	<b>\$47,328</b>	<b>-24.9%</b>

Name of City: **Dunnell**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,056	\$94,021	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	800	77.8%
Federal Grants	0	0	---
State General Purpose Aid	57,852	56,252	-2.8%
State Categorical Aid	14,846	8,575	-42.2%
Grants from County/Other Local Units	200	200	---
Charges for Services	0	0	---
Fines and Forfeits	35	240	585.7%
Interest on Investments	250	260	4.0%
All Other Revenues	2,400	2,641	10.0%
<b>Total Revenues</b>	<b>\$168,089</b>	<b>\$162,989</b>	<b>-3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$168,089</b>	<b>\$162,989</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$68,350	\$67,450	-1.3%
Public Safety	45,350	43,850	-3.3%
Streets and Highways (excluding Const.)	44,200	39,900	-9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,300	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	4,800	6.7%
<b>Total Current Expenditures</b>	<b>\$163,650</b>	<b>\$157,300</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$165,650</b>	<b>\$159,300</b>	<b>-3.8%</b>

Name of City: **Eagan**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,681,530	\$29,451,035	6.4%
Tax Increments	474,383	1,065,383	124.6%
All Other Taxes	840,000	0	-100.0%
Special Assessments	346,165	333,554	-3.6%
Licenses and Permits	1,379,000	1,408,800	2.2%
Federal Grants	142,100	60,200	-57.6%
State General Purpose Aid	0	0	---
State Categorical Aid	1,343,268	1,401,568	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,983,300	2,142,700	8.0%
Fines and Forfeits	289,300	267,000	-7.7%
Interest on Investments	78,680	90,000	14.4%
All Other Revenues	1,419,600	2,279,029	60.5%
<b>Total Revenues</b>	<b>\$35,977,326</b>	<b>\$38,499,269</b>	<b>7.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,850,500	1,946,800	5.2%
<b>Total Revenues and Other Sources</b>	<b>\$37,827,826</b>	<b>\$40,446,069</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$7,388,100	\$7,512,400	1.7%
Public Safety	16,509,900	17,100,000	3.6%
Streets and Highways (excluding Const.)	3,894,000	3,999,900	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,716,800	4,817,200	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	770,600	823,570	6.9%
<b>Total Current Expenditures</b>	<b>\$33,279,400</b>	<b>\$34,253,070</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,913,650	4,069,600	39.7%
Debt Service - Principal	810,000	1,405,000	73.5%
Interest and Fiscal Charges	527,958	649,864	23.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,531,008</b>	<b>\$40,377,534</b>	<b>7.6%</b>

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$186,000	\$199,850	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,040	65,865	73.1%
Licenses and Permits	800	900	12.5%
Federal Grants	0	0	---
State General Purpose Aid	174,931	175,192	0.1%
State Categorical Aid	21,784	23,084	6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	23,900	26,900	12.6%
Fines and Forfeits	13,000	6,500	-50.0%
Interest on Investments	8,260	7,335	-11.2%
All Other Revenues	99,990	107,572	7.6%
<b>Total Revenues</b>	<b>\$566,705</b>	<b>\$613,198</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	51,696	90,000	74.1%
<b>Total Revenues and Other Sources</b>	<b>\$618,401</b>	<b>\$703,198</b>	<b>13.7%</b>
<b>Current Expenditures</b>			
General Government	\$106,636	\$105,552	-1.0%
Public Safety	181,520	183,084	0.9%
Streets and Highways (excluding Const.)	102,191	101,499	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,071	20,436	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$410,418</b>	<b>\$410,571</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,600	39,300	7.4%
Debt Service - Principal	115,000	178,000	54.8%
Interest and Fiscal Charges	56,383	75,327	33.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$618,401</b>	<b>\$703,198</b>	<b>13.7%</b>

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$604,274	\$641,949	6.2%
Tax Increments	81,466	83,910	3.0%
All Other Taxes	0	0	---
Special Assessments	37,370	26,868	-28.1%
Licenses and Permits	49,630	35,140	-29.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	643,955	645,391	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	272,864	282,680	3.6%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	12,000	16,000	33.3%
All Other Revenues	117,097	124,010	5.9%
<b>Total Revenues</b>	<b>\$1,825,656</b>	<b>\$1,862,948</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,925,656</b>	<b>\$1,962,948</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$462,518	\$462,768	0.1%
Public Safety	327,391	338,601	3.4%
Streets and Highways (excluding Const.)	226,902	257,628	13.5%
Sanitation	164,468	182,681	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,661	96,171	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,900	15,000	-5.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,305,840</b>	<b>\$1,352,849</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,000	68,750	1.1%
Debt Service - Principal	205,000	175,000	-14.6%
Interest and Fiscal Charges	130,710	118,690	-9.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,709,550</b>	<b>\$1,715,289</b>	<b>0.3%</b>

Name of City: **East Bethel**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,374,322	\$5,464,000	1.7%
Tax Increments	0	60,000	---
All Other Taxes	70,000	78,000	11.4%
Special Assessments	30,000	32,500	8.3%
Licenses and Permits	293,000	302,500	3.2%
Federal Grants	0	0	---
State General Purpose Aid	19,000	26,000	36.8%
State Categorical Aid	231,100	262,000	13.4%
Grants from County/Other Local Units	53,600	50,800	-5.2%
Charges for Services	9,500	17,900	88.4%
Fines and Forfeits	53,500	47,500	-11.2%
Interest on Investments	2,000	4,000	100.0%
All Other Revenues	66,000	87,000	31.8%
<b>Total Revenues</b>	<b>\$6,202,022</b>	<b>\$6,432,200</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	131,000	127,000	-3.1%
<b>Total Revenues and Other Sources</b>	<b>\$6,333,022</b>	<b>\$6,559,200</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,086,900	\$1,168,700	7.5%
Public Safety	1,620,300	1,946,000	20.1%
Streets and Highways (excluding Const.)	863,500	897,500	3.9%
Sanitation	56,100	53,200	-5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,200	427,500	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	492,622	97,200	-80.3%
All Other Current Expenditures	35,000	140,000	300.0%
<b>Total Current Expenditures</b>	<b>\$4,566,622</b>	<b>\$4,730,100</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	425,000	---
All Other Capital Outlay	530,000	110,000	-79.2%
Debt Service - Principal	1,173,000	903,000	-23.0%
Interest and Fiscal Charges	697,600	659,400	-5.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	85,000	85,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,052,222</b>	<b>\$6,912,500</b>	<b>-2.0%</b>

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,837,287	\$4,527,988	18.0%
Tax Increments	200	0	-100.0%
All Other Taxes	1,413,974	1,649,256	16.6%
Special Assessments	12,000	2,000	-83.3%
Licenses and Permits	104,925	116,625	11.2%
Federal Grants	10,000	115,000	1050.0%
State General Purpose Aid	2,514,148	2,486,974	-1.1%
State Categorical Aid	908,992	984,713	8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,266,840	1,299,477	2.6%
Fines and Forfeits	110,200	105,600	-4.2%
Interest on Investments	25,575	23,575	-7.8%
All Other Revenues	103,590	384,000	270.7%
<b>Total Revenues</b>	<b>\$10,307,731</b>	<b>\$11,695,208</b>	<b>13.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	660,272	616,570	-6.6%
<b>Total Revenues and Other Sources</b>	<b>\$10,968,003</b>	<b>\$12,311,778</b>	<b>12.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,060,092	\$1,111,802	4.9%
Public Safety	3,905,549	4,027,159	3.1%
Streets and Highways (excluding Const.)	1,907,254	1,957,620	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200,455	2,384,071	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	377,113	480,200	27.3%
All Other Current Expenditures	264,500	328,675	24.3%
<b>Total Current Expenditures</b>	<b>\$9,714,963</b>	<b>\$10,289,527</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,196,503	1,085,976	-9.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	286,104	684,975	139.4%
<b>Total Expenditures and Other Uses</b>	<b>\$11,197,570</b>	<b>\$12,060,478</b>	<b>7.7%</b>

Name of City: **Easton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,051	\$137,066	5.4%
Tax Increments	0	0	---
All Other Taxes	900	1,000	11.1%
Special Assessments	110	0	-100.0%
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	9,000	10,000	11.1%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	36,200	39,000	7.7%
Fines and Forfeits	100	100	---
Interest on Investments	150	750	400.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$214,245</b>	<b>\$225,650</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$214,245</b>	<b>\$225,650</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$36,535	\$43,775	19.8%
Public Safety	51,000	54,335	6.5%
Streets and Highways (excluding Const.)	71,950	75,350	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,840	15,840	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$174,325</b>	<b>\$189,300</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$174,325</b>	<b>\$189,300</b>	<b>8.6%</b>

Name of City: **East Gull Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$646,007	\$677,107	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	86,191	86,191	---
Licenses and Permits	7,550	7,550	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	494,843	496,628	0.4%
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	838	1,500	79.0%
<b>Total Revenues</b>	<b>\$1,235,504</b>	<b>\$1,269,051</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,235,504</b>	<b>\$1,269,051</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$158,885	\$153,939	-3.1%
Public Safety	37,941	42,650	12.4%
Streets and Highways (excluding Const.)	102,017	102,175	0.2%
Sanitation	534,447	536,610	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,050	24,409	16.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	76,044	79,122	4.0%
All Other Current Expenditures	5,250	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$935,634</b>	<b>\$938,905</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,000	18,000	12.5%
Debt Service - Principal	638,000	638,000	---
Interest and Fiscal Charges	94,327	83,519	-11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,683,961</b>	<b>\$1,678,424</b>	<b>-0.3%</b>

Name of City: **Echo**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	74,385	74,485	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	750	50.0%
Fines and Forfeits	100	100	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$179,085</b>	<b>\$179,435</b>	<b>0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$179,085</b>	<b>\$179,435</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$91,485	\$79,810	-12.8%
Public Safety	17,419	29,440	69.0%
Streets and Highways (excluding Const.)	63,260	65,800	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,100	3,800	22.6%
<b>Total Current Expenditures</b>	<b>\$175,764</b>	<b>\$179,350</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	10,000	900.0%
Debt Service - Principal	40,000	50,000	25.0%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$216,764</b>	<b>\$239,350</b>	<b>10.4%</b>

Name of City: **Eden Prairie**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,324,897	\$35,336,664	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,505,469	3,505,559	0.0%
Federal Grants	55,000	55,000	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	1,012,866	1,012,866	---
Grants from County/Other Local Units	115,798	115,798	---
Charges for Services	5,680,185	5,957,769	4.9%
Fines and Forfeits	500,000	500,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	254,000	254,000	---
<b>Total Revenues</b>	<b>\$45,550,599</b>	<b>\$46,840,040</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	270,000	270,000	---
<b>Total Revenues and Other Sources</b>	<b>\$45,820,599</b>	<b>\$47,110,040</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,150,521	\$4,143,355	-0.2%
Public Safety	19,250,544	19,971,403	3.7%
Streets and Highways (excluding Const.)	6,196,987	6,333,493	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,039,750	11,190,160	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,511,009	2,582,572	2.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$43,148,811</b>	<b>\$44,220,983</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	217,000	407,000	87.6%
Debt Service - Principal	1,430,000	1,710,000	19.6%
Interest and Fiscal Charges	1,132,000	843,000	-25.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$45,927,811</b>	<b>\$47,180,983</b>	<b>2.7%</b>

Name of City: **Edgerton**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$360,096	\$381,600	6.0%
Tax Increments	0	0	---
All Other Taxes	6,500	5,500	-15.4%
Special Assessments	13,800	5,025	-63.6%
Licenses and Permits	5,840	7,155	22.5%
Federal Grants	0	0	---
State General Purpose Aid	338,136	338,698	0.2%
State Categorical Aid	34,750	35,250	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	151,500	152,425	0.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	4,000	5,000	25.0%
<b>Total Revenues</b>	<b>\$915,622</b>	<b>\$931,653</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	59,322	100,000	68.6%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$974,944</b>	<b>\$1,031,653</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$238,142	\$190,033	-20.2%
Public Safety	192,588	231,058	20.0%
Streets and Highways (excluding Const.)	188,821	315,050	66.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,562	116,129	7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	77,006	24,999	-67.5%
All Other Current Expenditures	3,600	5,500	52.8%
<b>Total Current Expenditures</b>	<b>\$808,719</b>	<b>\$882,769</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	52,000	0	-100.0%
All Other Capital Outlay	114,225	148,884	30.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$974,944</b>	<b>\$1,031,653</b>	<b>5.8%</b>

Name of City: **Eden Valley**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$420,000	\$480,000	14.3%
Tax Increments	6,200	11,000	77.4%
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	17,350	14,150	-18.4%
Federal Grants	0	0	---
State General Purpose Aid	284,758	285,655	0.3%
State Categorical Aid	48,703	29,203	-40.0%
Grants from County/Other Local Units	5,000	5,500	10.0%
Charges for Services	101,820	103,620	1.8%
Fines and Forfeits	1,650	2,150	30.3%
Interest on Investments	6,500	6,500	---
All Other Revenues	154,150	136,020	-11.8%
<b>Total Revenues</b>	<b>\$1,050,131</b>	<b>\$1,077,798</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,050,131</b>	<b>\$1,077,798</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$247,740	\$258,955	4.5%
Public Safety	323,255	319,360	-1.2%
Streets and Highways (excluding Const.)	226,920	198,720	-12.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,555	139,405	-11.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	55,010	59,620	8.4%
All Other Current Expenditures	15,815	16,850	6.5%
<b>Total Current Expenditures</b>	<b>\$1,025,295</b>	<b>\$992,910</b>	<b>-3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	30,000	---
Debt Service - Principal	46,565	44,090	-5.3%
Interest and Fiscal Charges	17,160	16,755	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,334	29,000	29.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,111,354</b>	<b>\$1,112,755</b>	<b>0.1%</b>

Name of City: **Edina**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,799,123	\$33,822,369	6.4%
Tax Increments	2,500,000	2,500,000	---
All Other Taxes	2,315,000	2,365,000	2.2%
Special Assessments	4,127,890	4,612,026	11.7%
Licenses and Permits	4,113,160	4,282,660	4.1%
Federal Grants	181,000	181,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	4,261,550	2,550,550	-40.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,025,310	11,327,973	181.4%
Fines and Forfeits	975,000	975,000	---
Interest on Investments	277,500	262,500	-5.4%
All Other Revenues	721,811	623,211	-13.7%
<b>Total Revenues</b>	<b>\$55,297,344</b>	<b>\$63,502,289</b>	<b>14.8%</b>
Proceeds from Bond Sales	3,852,396	3,108,982	-19.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,930,628	3,100,783	5.8%
<b>Total Revenues and Other Sources</b>	<b>\$62,080,368</b>	<b>\$69,712,054</b>	<b>12.3%</b>
<b>Current Expenditures</b>			
General Government	\$6,267,063	\$6,146,595	-1.9%
Public Safety	18,050,264	19,298,174	6.9%
Streets and Highways (excluding Const.)	11,163,181	11,884,730	6.5%
Sanitation	0	0	---
Human Services	130,279	132,885	2.0%
Health	571,535	550,513	-3.7%
Culture and Recreation	1,397,347	1,619,956	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	780,835	810,433	3.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$38,360,504</b>	<b>\$40,443,286</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	9,326,528	5,795,309	-37.9%
All Other Capital Outlay	7,665,035	12,616,622	64.6%
Debt Service - Principal	5,246,375	9,281,375	76.9%
Interest and Fiscal Charges	2,306,170	2,269,586	-1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,630,628	2,850,783	8.4%
<b>Total Expenditures and Other Uses</b>	<b>\$65,535,240</b>	<b>\$73,256,961</b>	<b>11.8%</b>

Name of City: **Effie**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,000	\$35,000	9.4%
Tax Increments	0	0	---
All Other Taxes	2,279	2,500	9.7%
Special Assessments	57,311	57,875	1.0%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	5,283	8,000	51.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,575	2,150	-16.5%
<b>Total Revenues</b>	<b>\$101,048</b>	<b>\$107,125</b>	<b>6.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,975	200	-89.9%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$103,023</b>	<b>\$107,325</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$11,571	\$11,225	-3.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,550	2,250	45.2%
Sanitation	57,037	61,875	8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,197	27,726	24.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,385	100	-98.6%
<b>Total Current Expenditures</b>	<b>\$99,740</b>	<b>\$103,176</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$99,740</b>	<b>\$103,176</b>	<b>3.4%</b>

Name of City: **Eitzen**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$102,400	\$102,985	0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	915	1,610	76.0%
Federal Grants	0	0	---
State General Purpose Aid	75,000	68,000	-9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,520	1.3%
Fines and Forfeits	100	100	---
Interest on Investments	7,000	700	-90.0%
All Other Revenues	27,000	0	-100.0%
<b>Total Revenues</b>	<b>\$213,915</b>	<b>\$174,915</b>	<b>-18.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$213,915</b>	<b>\$174,915</b>	<b>-18.2%</b>
<b>Current Expenditures</b>			
General Government	\$24,000	\$23,000	-4.2%
Public Safety	50,000	16,000	-68.0%
Streets and Highways (excluding Const.)	65,000	35,000	-46.2%
Sanitation	21,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,800	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,000	104,700	554.4%
<b>Total Current Expenditures</b>	<b>\$180,800</b>	<b>\$178,700</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	7,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$213,300</b>	<b>\$178,700</b>	<b>-16.2%</b>

Name of City: **Elba**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
<b>Total Revenues</b>	<b>\$57,470</b>	<b>\$57,470</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$57,470</b>	<b>\$57,470</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
<b>Total Current Expenditures</b>	<b>\$16,060</b>	<b>\$16,060</b>	<b>---</b>
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,810</b>	<b>\$37,810</b>	<b>---</b>

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$359,448	\$313,324	-12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,739	4,659	24.6%
Federal Grants	0	0	---
State General Purpose Aid	417,009	402,942	-3.4%
State Categorical Aid	24,000	23,000	-4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	131,400	185,900	41.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,750	7,000	3.7%
All Other Revenues	29,700	39,700	33.7%
<b>Total Revenues</b>	<b>\$973,046</b>	<b>\$977,525</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	118,000	122,000	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,091,046</b>	<b>\$1,099,525</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$57,465	\$58,500	1.8%
Public Safety	211,529	236,100	11.6%
Streets and Highways (excluding Const.)	133,073	139,600	4.9%
Sanitation	183,000	183,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	135,138	127,950	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	290,314	321,025	10.6%
<b>Total Current Expenditures</b>	<b>\$1,033,819</b>	<b>\$1,089,475</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,041,319</b>	<b>\$1,096,975</b>	<b>5.3%</b>

Name of City: **Elgin**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$378,498	\$378,453	-0.0%
Tax Increments	28,731	28,001	-2.5%
All Other Taxes	50,000	30,000	-40.0%
Special Assessments	16,343	25,000	53.0%
Licenses and Permits	6,700	9,200	37.3%
Federal Grants	0	0	---
State General Purpose Aid	367,275	361,020	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,950	13,050	-18.2%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	148,273	220,174	48.5%
<b>Total Revenues</b>	<b>\$1,014,770</b>	<b>\$1,068,798</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,014,770</b>	<b>\$1,068,798</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$323,346	\$386,650	19.6%
Public Safety	272,922	354,902	30.0%
Streets and Highways (excluding Const.)	84,250	109,250	29.7%
Sanitation	8,200	8,600	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	190,161	120,917	-36.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	112,477	50,000	-55.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$991,356</b>	<b>\$1,030,319</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Debt Service - Principal	21,000	22,000	4.8%
Interest and Fiscal Charges	2,414	1,479	-38.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,014,770</b>	<b>\$1,068,798</b>	<b>5.3%</b>

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,000	\$27,000	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	1,800	2,500	38.9%
Federal Grants	0	0	---
State General Purpose Aid	36,000	36,800	2.2%
State Categorical Aid	12,000	12,500	4.2%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	13,150	13,600	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	23,500	23,600	0.4%
<b>Total Revenues</b>	<b>\$121,950</b>	<b>\$125,500</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$121,950</b>	<b>\$125,500</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$34,150	\$34,300	0.4%
Public Safety	2,500	2,000	-20.0%
Streets and Highways (excluding Const.)	14,200	14,500	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	63,000	48,000	-23.8%
<b>Total Current Expenditures</b>	<b>\$114,350</b>	<b>\$99,300</b>	<b>-13.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	33,000	---
Interest and Fiscal Charges	0	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$114,350</b>	<b>\$135,300</b>	<b>18.3%</b>

Name of City: **Elk River**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,656,250	\$10,022,900	3.8%
Tax Increments	0	0	---
All Other Taxes	127,000	140,000	10.2%
Special Assessments	0	0	---
Licenses and Permits	646,550	714,950	10.6%
Federal Grants	1,800	0	-100.0%
State General Purpose Aid	0	19,000	---
State Categorical Aid	286,550	274,500	-4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,653,400	1,660,800	0.4%
Fines and Forfeits	127,000	155,000	22.0%
Interest on Investments	89,000	100,000	12.4%
All Other Revenues	156,900	152,800	-2.6%
<b>Total Revenues</b>	<b>\$12,744,450</b>	<b>\$13,239,950</b>	<b>3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,022,850	2,025,150	0.1%
<b>Total Revenues and Other Sources</b>	<b>\$14,767,300</b>	<b>\$15,265,100</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,260,550	\$3,466,400	6.3%
Public Safety	6,636,000	6,856,750	3.3%
Streets and Highways (excluding Const.)	1,995,750	2,025,300	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,782,600	2,834,500	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$14,674,900</b>	<b>\$15,182,950</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	275,350	120,500	-56.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,950,250</b>	<b>\$15,303,450</b>	<b>2.4%</b>

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,633,262	\$1,747,078	7.0%
Tax Increments	0	0	---
All Other Taxes	29,000	29,000	---
Special Assessments	0	0	---
Licenses and Permits	82,565	82,257	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	215,256	218,139	1.3%
State Categorical Aid	63,000	63,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	290,973	334,840	15.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	33,700	32,700	-3.0%
<b>Total Revenues</b>	<b>\$2,348,756</b>	<b>\$2,508,514</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,348,756</b>	<b>\$2,508,514</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$705,939	\$714,153	1.2%
Public Safety	860,700	930,196	8.1%
Streets and Highways (excluding Const.)	228,340	221,402	-3.0%
Sanitation	8,200	7,500	-8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,145	151,346	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	74,284	79,305	6.8%
<b>Total Current Expenditures</b>	<b>\$2,021,608</b>	<b>\$2,103,902</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,100	76,800	-1.7%
Debt Service - Principal	33,075	112,350	239.7%
Interest and Fiscal Charges	26,411	23,838	-9.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	189,562	191,724	1.1%
<b>Total Expenditures and Other Uses</b>	<b>\$2,348,756</b>	<b>\$2,508,614</b>	<b>6.8%</b>

Name of City: **Elkton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$48,447	\$48,447	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	651	651	---
Federal Grants	0	0	---
State General Purpose Aid	13,749	10,917	-20.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	150	50.0%
All Other Revenues	600	532	-11.3%
<b>Total Revenues</b>	<b>\$63,547</b>	<b>\$60,697</b>	<b>-4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	80,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$63,547</b>	<b>\$140,697</b>	<b>121.4%</b>
<b>Current Expenditures</b>			
General Government	\$15,100	\$15,400	2.0%
Public Safety	5,155	5,821	12.9%
Streets and Highways (excluding Const.)	1,000	4,000	300.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,000	2,000	-50.0%
All Other Current Expenditures	22,470	16,154	-28.1%
<b>Total Current Expenditures</b>	<b>\$50,725</b>	<b>\$46,875</b>	<b>-7.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	0	80,000	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,300	24,281	955.7%
<b>Total Expenditures and Other Uses</b>	<b>\$56,025</b>	<b>\$154,156</b>	<b>175.2%</b>

Name of City: **Ellendale**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$314,895	\$314,895	---
Tax Increments	0	0	---
All Other Taxes	0	5,000	---
Special Assessments	33,259	36,259	9.0%
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	165,950	166,552	0.4%
State Categorical Aid	9,000	0	-100.0%
Grants from County/Other Local Units	0	5,000	---
Charges for Services	46,000	42,000	-8.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	600	-40.0%
All Other Revenues	2,000	5,135	156.8%
<b>Total Revenues</b>	<b>\$572,604</b>	<b>\$575,941</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$572,604</b>	<b>\$575,941</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$180,000	\$210,518	17.0%
Public Safety	88,000	47,893	-45.6%
Streets and Highways (excluding Const.)	115,000	115,600	0.5%
Sanitation	38,552	31,800	-17.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	8,150	40.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,000	40,200	14.9%
<b>Total Current Expenditures</b>	<b>\$462,352</b>	<b>\$454,161</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	25,000	22,300	-10.8%
Interest and Fiscal Charges	12,000	12,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	2,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$511,852</b>	<b>\$500,961</b>	<b>-2.1%</b>

Name of City: **Ellsworth**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$118,512	\$92,001	-22.4%
Tax Increments	0	0	---
All Other Taxes	2,887	2,299	-20.4%
Special Assessments	534	400	-25.1%
Licenses and Permits	0	40	---
Federal Grants	14,877	14,823	-0.4%
State General Purpose Aid	183,513	176,002	-4.1%
State Categorical Aid	0	400	---
Grants from County/Other Local Units	0	17,150	---
Charges for Services	0	0	---
Fines and Forfeits	0	140	---
Interest on Investments	413	445	7.7%
All Other Revenues	15,762	240	-98.5%
<b>Total Revenues</b>	<b>\$336,498</b>	<b>\$303,940</b>	<b>-9.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	17,938	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$336,498</b>	<b>\$321,878</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$8,458	\$8,858	4.7%
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	62,203	69,091	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,200	30,200	196.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	170,856	211,720	23.9%
<b>Total Current Expenditures</b>	<b>\$258,997</b>	<b>\$327,149</b>	<b>26.3%</b>
Streets and Highways Capital Outlay	65,000	55,000	-15.4%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	60,000	33.3%
<b>Total Expenditures and Other Uses</b>	<b>\$368,997</b>	<b>\$442,149</b>	<b>19.8%</b>

Name of City: **Elmdale**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,500	\$15,500	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	9,500	-50.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	9,000	9,550	6.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,800	1,203	-57.0%
All Other Revenues	1,400	2,000	42.9%
<b>Total Revenues</b>	<b>\$51,800</b>	<b>\$40,853</b>	<b>-21.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$51,800</b>	<b>\$40,853</b>	<b>-21.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,000	\$2,700	-10.0%
Public Safety	3,200	4,323	35.1%
Streets and Highways (excluding Const.)	10,200	9,445	-7.4%
Sanitation	8,100	8,050	-0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,300	9,375	-29.5%
Conservation of Natural Resources	0	432	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$38,000</b>	<b>\$34,325</b>	<b>-9.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,000</b>	<b>\$34,325</b>	<b>-9.7%</b>

Name of City: **Elmore**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$282,804	\$299,297	5.8%
Tax Increments	0	0	---
All Other Taxes	4,000	4,400	10.0%
Special Assessments	16,050	16,050	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	25,000	---
State General Purpose Aid	10,738	10,738	---
State Categorical Aid	244,086	244,322	0.1%
Grants from County/Other Local Units	25,500	42,470	66.5%
Charges for Services	23,500	23,500	---
Fines and Forfeits	2,600	3,000	15.4%
Interest on Investments	980	980	---
All Other Revenues	45,675	68,020	48.9%
<b>Total Revenues</b>	<b>\$657,233</b>	<b>\$739,077</b>	<b>12.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
<b>Total Revenues and Other Sources</b>	<b>\$658,233</b>	<b>\$740,077</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$185,550	\$232,683	25.4%
Public Safety	153,269	150,022	-2.1%
Streets and Highways (excluding Const.)	149,035	144,953	-2.7%
Sanitation	11,192	11,192	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,444	99,535	47.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$566,490</b>	<b>\$638,385</b>	<b>12.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,871	57,000	21.6%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	15,595	14,875	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$659,956</b>	<b>\$741,260</b>	<b>12.3%</b>

Name of City: **Elrosa**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	1,500	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	100	200	100.0%
Interest on Investments	600	400	-33.3%
All Other Revenues	10,000	11,000	10.0%
<b>Total Revenues</b>	<b>\$85,700</b>	<b>\$85,100</b>	<b>-0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$85,700</b>	<b>\$85,100</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,000	\$10,000	66.7%
Public Safety	14,300	14,300	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	2,500	-50.0%
All Other Current Expenditures	26,000	22,000	-15.4%
<b>Total Current Expenditures</b>	<b>\$85,500</b>	<b>\$83,000</b>	<b>-2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,500</b>	<b>\$83,000</b>	<b>-2.9%</b>

Name of City: **Ely**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,589,700	\$1,665,300	4.8%
Tax Increments	0	0	---
All Other Taxes	57,600	56,200	-2.4%
Special Assessments	0	0	---
Licenses and Permits	70,300	75,500	7.4%
Federal Grants	1,050,000	292,500	-72.1%
State General Purpose Aid	2,401,800	2,418,500	0.7%
State Categorical Aid	1,442,400	956,100	-33.7%
Grants from County/Other Local Units	6,500	5,100	-21.5%
Charges for Services	668,400	694,400	3.9%
Fines and Forfeits	46,800	47,000	0.4%
Interest on Investments	16,400	16,000	-2.4%
All Other Revenues	7,900	10,700	35.4%
<b>Total Revenues</b>	<b>\$7,357,800</b>	<b>\$6,237,300</b>	<b>-15.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	25,000	400.0%
Transfers from Other Funds	50,000	123,500	147.0%
<b>Total Revenues and Other Sources</b>	<b>\$7,412,800</b>	<b>\$6,385,800</b>	<b>-13.9%</b>
<b>Current Expenditures</b>			
General Government	\$711,000	\$730,900	2.8%
Public Safety	1,123,000	1,142,300	1.7%
Streets and Highways (excluding Const.)	1,190,900	1,225,800	2.9%
Sanitation	3,900	4,300	10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	379,700	404,700	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	254,800	284,700	11.7%
All Other Current Expenditures	294,500	298,600	1.4%
<b>Total Current Expenditures</b>	<b>\$3,957,800</b>	<b>\$4,091,300</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	1,845,000	1,934,000	4.8%
All Other Capital Outlay	1,111,000	516,000	-53.6%
Debt Service - Principal	271,000	160,000	-41.0%
Interest and Fiscal Charges	88,600	71,600	-19.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	80,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,353,400</b>	<b>\$6,852,900</b>	<b>-6.8%</b>

Name of City: **Elysian**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$501,993	\$543,443	8.3%
Tax Increments	0	0	---
All Other Taxes	2,300	3,200	39.1%
Special Assessments	36,497	85,385	134.0%
Licenses and Permits	19,980	18,602	-6.9%
Federal Grants	0	0	---
State General Purpose Aid	113,364	111,789	-1.4%
State Categorical Aid	10,000	5,000	-50.0%
Grants from County/Other Local Units	10,458	9,420	-9.9%
Charges for Services	57,413	20,605	-64.1%
Fines and Forfeits	200	500	150.0%
Interest on Investments	2,000	1,980	-1.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$754,205</b>	<b>\$799,924</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,085	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$792,290</b>	<b>\$799,924</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$161,205	\$171,530	6.4%
Public Safety	85,092	179,426	110.9%
Streets and Highways (excluding Const.)	157,032	150,764	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,861	47,812	33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,602	13,992	2.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$452,792</b>	<b>\$563,524</b>	<b>24.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	166,644	191,291	14.8%
Interest and Fiscal Charges	64,741	62,097	-4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,600	12,003	-11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$697,777</b>	<b>\$828,915</b>	<b>18.8%</b>

Name of City: **Emily**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$945,548	\$964,437	2.0%
Tax Increments	0	0	---
All Other Taxes	3,330	6,450	93.7%
Special Assessments	2,300	850	-63.0%
Licenses and Permits	30,200	30,040	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	27,250	33,400	22.6%
State Categorical Aid	16,200	22,200	37.0%
Grants from County/Other Local Units	500	200	-60.0%
Charges for Services	89,320	95,261	6.7%
Fines and Forfeits	4,950	6,100	23.2%
Interest on Investments	620	1,050	69.4%
All Other Revenues	7,700	21,800	183.1%
<b>Total Revenues</b>	<b>\$1,127,918</b>	<b>\$1,181,788</b>	<b>4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,127,918</b>	<b>\$1,181,788</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$447,275	\$461,521	3.2%
Public Safety	99,430	149,353	50.2%
Streets and Highways (excluding Const.)	101,850	210,900	107.1%
Sanitation	2,000	4,100	105.0%
Human Services	0	0	---
Health	14,300	18,500	29.4%
Culture and Recreation	15,550	23,920	53.8%
Conservation of Natural Resources	16,005	17,005	6.2%
Economic Development and Housing	3,000	650	-78.3%
All Other Current Expenditures	500	100	-80.0%
<b>Total Current Expenditures</b>	<b>\$699,910</b>	<b>\$886,049</b>	<b>26.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,000	219,806	89.5%
Debt Service - Principal	187,000	54,000	-71.1%
Interest and Fiscal Charges	123,908	22,933	-81.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,126,818</b>	<b>\$1,182,788</b>	<b>5.0%</b>

Name of City: **Emmons**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$166,436	\$171,436	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	700	-30.0%
Federal Grants	0	0	---
State General Purpose Aid	95,407	95,635	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	130	150	15.4%
All Other Revenues	3,500	3,000	-14.3%
<b>Total Revenues</b>	<b>\$266,473</b>	<b>\$270,921</b>	<b>1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$266,473</b>	<b>\$270,921</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$52,500	\$51,000	-2.9%
Public Safety	30,000	32,500	8.3%
Streets and Highways (excluding Const.)	39,000	39,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,000	22,500	7.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	8,000	-20.0%
<b>Total Current Expenditures</b>	<b>\$152,500</b>	<b>\$153,000</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$152,500</b>	<b>\$153,000</b>	<b>0.3%</b>

Name of City: **Erhard**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,391	\$28,391	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	29,033	29,087	0.2%
State Categorical Aid	208	209	0.5%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	10	20	100.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$61,342</b>	<b>\$61,407</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,268	3,483	6.6%
<b>Total Revenues and Other Sources</b>	<b>\$64,610</b>	<b>\$64,890</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$35,468	\$36,711	3.5%
Public Safety	6,750	4,000	-40.7%
Streets and Highways (excluding Const.)	9,300	10,300	10.8%
Sanitation	400	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,550	7,048	7.6%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,972	6,261	4.8%
<b>Total Current Expenditures</b>	<b>\$64,610</b>	<b>\$64,890</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$64,610</b>	<b>\$64,890</b>	<b>0.4%</b>

Name of City: **Erskine**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$174,668	\$162,886	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,760	1,760	---
Federal Grants	0	0	---
State General Purpose Aid	123,458	123,921	0.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,464	55,704	2.3%
Fines and Forfeits	0	0	---
Interest on Investments	280	289	3.2%
All Other Revenues	9,865	2,425	-75.4%
<b>Total Revenues</b>	<b>\$369,495</b>	<b>\$351,985</b>	<b>-4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,389	11,317	-0.6%
<b>Total Revenues and Other Sources</b>	<b>\$380,884</b>	<b>\$363,302</b>	<b>-4.6%</b>
<b>Current Expenditures</b>			
General Government	\$136,306	\$126,127	-7.5%
Public Safety	50,364	53,704	6.6%
Streets and Highways (excluding Const.)	101,656	104,750	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,890	10,290	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	45,896	44,250	-3.6%
<b>Total Current Expenditures</b>	<b>\$344,112</b>	<b>\$339,121</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,401	9,032	-13.2%
Debt Service - Principal	20,247	11,550	-43.0%
Interest and Fiscal Charges	3,624	3,099	-14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	500	-80.0%
<b>Total Expenditures and Other Uses</b>	<b>\$380,884</b>	<b>\$363,302</b>	<b>-4.6%</b>

Name of City: **Evan**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	175	75.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$85,100</b>	<b>\$85,175</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$85,100</b>	<b>\$85,175</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$8,000	\$11,000	37.5%
Public Safety	8,500	6,000	-29.4%
Streets and Highways (excluding Const.)	19,000	18,000	-5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,000	32,000	10.3%
<b>Total Current Expenditures</b>	<b>\$64,500</b>	<b>\$67,000</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$82,000</b>	<b>\$84,500</b>	<b>3.0%</b>

Name of City: **Evansville**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$179,087	\$176,343	-1.5%
Tax Increments	0	0	---
All Other Taxes	100	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	152,093	152,738	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,900	7,150	3.6%
Fines and Forfeits	1,100	1,800	63.6%
Interest on Investments	5,600	5,000	-10.7%
All Other Revenues	8,820	11,644	32.0%
<b>Total Revenues</b>	<b>\$356,700</b>	<b>\$357,675</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$356,700</b>	<b>\$357,675</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$73,750	\$69,250	-6.1%
Public Safety	13,700	13,600	-0.7%
Streets and Highways (excluding Const.)	153,100	163,000	6.5%
Sanitation	4,900	5,575	13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	7,000	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,750	14,250	3.6%
<b>Total Current Expenditures</b>	<b>\$266,700</b>	<b>\$272,675</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	5,000	-50.0%
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$356,700</b>	<b>\$357,675</b>	<b>0.3%</b>

Name of City: **Eveleth**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,549,173	\$1,673,106	8.0%
Tax Increments	0	0	---
All Other Taxes	335,000	383,000	14.3%
Special Assessments	42,210	38,322	-9.2%
Licenses and Permits	12,450	12,600	1.2%
Federal Grants	50,000	150,000	200.0%
State General Purpose Aid	3,169,474	3,135,686	-1.1%
State Categorical Aid	80,000	80,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	556,300	553,300	-0.5%
Fines and Forfeits	35,000	33,000	-5.7%
Interest on Investments	8,000	8,000	---
All Other Revenues	252,290	172,474	-31.6%
<b>Total Revenues</b>	<b>\$6,089,897</b>	<b>\$6,239,488</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,702,000	1,706,000	0.2%
<b>Total Revenues and Other Sources</b>	<b>\$7,791,897</b>	<b>\$7,945,488</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$518,757	\$520,241	0.3%
Public Safety	1,706,617	1,808,282	6.0%
Streets and Highways (excluding Const.)	1,149,455	1,177,963	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900,371	915,121	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	1,231,224	1,235,432	0.3%
<b>Total Current Expenditures</b>	<b>\$5,591,424</b>	<b>\$5,742,039</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	380,537	390,062	2.5%
Debt Service - Principal	67,982	104,047	53.1%
Interest and Fiscal Charges	90,164	68,759	-23.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,814,602	1,806,085	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$7,944,709</b>	<b>\$8,110,992</b>	<b>2.1%</b>

Name of City: **Excelsior**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,298,862	\$1,331,695	2.5%
Tax Increments	0	0	---
All Other Taxes	69,750	69,750	---
Special Assessments	0	0	---
Licenses and Permits	239,500	243,180	1.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	0	0	---
Charges for Services	134,150	215,050	60.3%
Fines and Forfeits	69,550	67,550	-2.9%
Interest on Investments	18,500	18,500	---
All Other Revenues	67,406	72,254	7.2%
<b>Total Revenues</b>	<b>\$1,900,813</b>	<b>\$2,021,074</b>	<b>6.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	106,600	102,800	-3.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,007,413</b>	<b>\$2,123,874</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$540,404	\$566,865	4.9%
Public Safety	933,139	959,777	2.9%
Streets and Highways (excluding Const.)	210,490	214,623	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	229,017	243,389	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,913,050</b>	<b>\$1,984,654</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	94,363	139,220	47.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,007,413</b>	<b>\$2,123,874</b>	<b>5.8%</b>

Name of City: **Eyota**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$575,925	\$594,945	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	110,645	112,971	2.1%
Licenses and Permits	12,648	10,348	-18.2%
Federal Grants	0	0	---
State General Purpose Aid	528,606	531,178	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,650	42,548	16.1%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	1,555	925	-40.5%
All Other Revenues	290,359	297,147	2.3%
<b>Total Revenues</b>	<b>\$1,557,888</b>	<b>\$1,591,762</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	188,687	263,843	39.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,746,575</b>	<b>\$1,855,605</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$227,523	\$222,008	-2.4%
Public Safety	213,813	205,638	-3.8%
Streets and Highways (excluding Const.)	199,320	206,741	3.7%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	3,645	4,442	21.9%
Culture and Recreation	78,890	102,562	30.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	53,885	52,534	-2.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$778,076</b>	<b>\$794,925</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,100	139,250	-9.6%
Debt Service - Principal	338,000	497,000	47.0%
Interest and Fiscal Charges	183,294	190,053	3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,453,470</b>	<b>\$1,621,228</b>	<b>11.5%</b>

Name of City: **Fairfax**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$502,845	\$513,779	2.2%
Tax Increments	0	0	---
All Other Taxes	5,394	5,394	---
Special Assessments	74,260	73,400	-1.2%
Licenses and Permits	14,851	14,851	---
Federal Grants	0	0	---
State General Purpose Aid	447,530	448,172	0.1%
State Categorical Aid	22,000	51,561	134.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	304,929	284,223	-6.8%
Fines and Forfeits	2,394	5,791	141.9%
Interest on Investments	11,867	11,867	---
All Other Revenues	30,000	48,000	60.0%
<b>Total Revenues</b>	<b>\$1,416,070</b>	<b>\$1,457,038</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	505,000	982,000	94.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,921,070</b>	<b>\$2,439,038</b>	<b>27.0%</b>
<b>Current Expenditures</b>			
General Government	\$281,746	\$296,357	5.2%
Public Safety	343,465	525,452	53.0%
Streets and Highways (excluding Const.)	240,328	1,013,639	321.8%
Sanitation	89,430	86,485	-3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	194,727	286,291	47.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,149,696</b>	<b>\$2,208,224</b>	<b>92.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	524,581	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	242,286	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,916,563</b>	<b>\$2,208,224</b>	<b>15.2%</b>

Name of City: **Fairmont**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,714,706	\$4,059,030	9.3%
Tax Increments	67,000	120,302	79.6%
All Other Taxes	35,000	37,000	5.7%
Special Assessments	455,000	404,000	-11.2%
Licenses and Permits	163,375	169,875	4.0%
Federal Grants	700,000	951,000	35.9%
State General Purpose Aid	3,530,759	3,426,119	-3.0%
State Categorical Aid	1,107,257	2,293,865	107.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	966,796	1,018,175	5.3%
Fines and Forfeits	65,000	59,000	-9.2%
Interest on Investments	126,000	70,250	-44.2%
All Other Revenues	72,000	63,800	-11.4%
<b>Total Revenues</b>	<b>\$11,002,893</b>	<b>\$12,672,416</b>	<b>15.2%</b>
Proceeds from Bond Sales	0	2,650,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,859,632	1,822,132	-2.0%
<b>Total Revenues and Other Sources</b>	<b>\$12,862,525</b>	<b>\$17,144,548</b>	<b>33.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,208,099	\$1,223,694	1.3%
Public Safety	3,080,416	3,208,580	4.2%
Streets and Highways (excluding Const.)	1,537,162	1,517,359	-1.3%
Sanitation	140,051	122,529	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,368,012	1,402,386	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	228,700	230,500	0.8%
All Other Current Expenditures	618,463	656,314	6.1%
<b>Total Current Expenditures</b>	<b>\$8,180,903</b>	<b>\$8,361,362</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	1,270,000	6,117,200	381.7%
All Other Capital Outlay	1,653,500	1,372,900	-17.0%
Debt Service - Principal	1,307,000	1,590,302	21.7%
Interest and Fiscal Charges	353,625	243,622	-31.1%
Other Financing Uses	0	35,000	---
Transfers to Other Funds	575,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$13,340,028</b>	<b>\$17,720,386</b>	<b>32.8%</b>

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,173,478	\$1,278,230	8.9%
Tax Increments	240,000	240,000	---
All Other Taxes	52,000	52,000	---
Special Assessments	54,648	128,448	135.0%
Licenses and Permits	68,900	63,950	-7.2%
Federal Grants	0	0	---
State General Purpose Aid	540,617	544,817	0.8%
State Categorical Aid	121,707	321,707	164.3%
Grants from County/Other Local Units	13,109	416,109	3074.2%
Charges for Services	224,105	219,635	-2.0%
Fines and Forfeits	73,000	73,000	---
Interest on Investments	13,210	13,935	5.5%
All Other Revenues	16,616	11,216	-32.5%
<b>Total Revenues</b>	<b>\$2,591,390</b>	<b>\$3,363,047</b>	<b>29.8%</b>
Proceeds from Bond Sales	0	800,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,000	42,000	90.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,613,390</b>	<b>\$4,205,047</b>	<b>60.9%</b>
<b>Current Expenditures</b>			
General Government	\$630,650	\$667,050	5.8%
Public Safety	946,750	972,966	2.8%
Streets and Highways (excluding Const.)	252,660	266,199	5.4%
Sanitation	100,252	101,607	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,294	154,022	-1.5%
Conservation of Natural Resources	680	750	10.3%
Economic Development and Housing	15,780	35,850	127.2%
All Other Current Expenditures	20,760	21,250	2.4%
<b>Total Current Expenditures</b>	<b>\$2,123,826</b>	<b>\$2,219,694</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	385,000	1,542,300	300.6%
Debt Service - Principal	140,000	150,000	7.1%
Interest and Fiscal Charges	23,933	23,592	-1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	42,000	90.9%
<b>Total Expenditures and Other Uses</b>	<b>\$2,694,759</b>	<b>\$3,977,586</b>	<b>47.6%</b>

Name of City: **Faribault**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,938,369	\$8,474,349	6.8%
Tax Increments	219,205	197,895	-9.7%
All Other Taxes	1,586,873	1,249,523	-21.3%
Special Assessments	582,488	473,917	-18.6%
Licenses and Permits	430,700	427,950	-0.6%
Federal Grants	533,644	428,869	-19.6%
State General Purpose Aid	5,414,976	5,410,762	-0.1%
State Categorical Aid	2,104,478	1,489,217	-29.2%
Grants from County/Other Local Units	319,713	319,713	---
Charges for Services	2,013,667	2,164,308	7.5%
Fines and Forfeits	156,000	147,000	-5.8%
Interest on Investments	167,003	235,125	40.8%
All Other Revenues	673,975	1,150,109	70.6%
<b>Total Revenues</b>	<b>\$22,141,091</b>	<b>\$22,168,737</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	54,000	185,000	242.6%
Transfers from Other Funds	35,000	228,477	552.8%
<b>Total Revenues and Other Sources</b>	<b>\$22,230,091</b>	<b>\$22,582,214</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,427,483	\$2,213,981	-8.8%
Public Safety	6,183,075	6,472,089	4.7%
Streets and Highways (excluding Const.)	2,661,331	2,586,668	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,522,014	3,608,123	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,708,271	1,610,471	-5.7%
All Other Current Expenditures	339,071	606,406	78.8%
<b>Total Current Expenditures</b>	<b>\$16,841,245</b>	<b>\$17,097,738</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	2,250,000	2,025,000	-10.0%
All Other Capital Outlay	2,110,667	3,139,400	48.7%
Debt Service - Principal	1,805,000	3,070,000	70.1%
Interest and Fiscal Charges	687,571	543,814	-20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	128,477	296,727	131.0%
<b>Total Expenditures and Other Uses</b>	<b>\$23,822,960</b>	<b>\$26,172,679</b>	<b>9.9%</b>

Name of City: **Farwell**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	50	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	13,669	13,558	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,450	1,450	---
Fines and Forfeits	0	0	---
Interest on Investments	610	610	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$29,529</b>	<b>\$29,368</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$29,529</b>	<b>\$29,368</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$11,111	\$11,311	1.8%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	4,800	4,800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,880	9,850	-0.3%
<b>Total Current Expenditures</b>	<b>\$29,191</b>	<b>\$29,361</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,191</b>	<b>\$29,361</b>	<b>0.6%</b>

Name of City: **Farmington**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,718,018	\$12,133,656	3.5%
Tax Increments	110,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	510,049	445,905	-12.6%
Licenses and Permits	392,703	397,615	1.3%
Federal Grants	0	0	---
State General Purpose Aid	284,884	287,432	0.9%
State Categorical Aid	848,000	1,094,000	29.0%
Grants from County/Other Local Units	5,250	16,000	204.8%
Charges for Services	1,097,000	1,117,350	1.9%
Fines and Forfeits	65,000	40,000	-38.5%
Interest on Investments	115,076	87,343	-24.1%
All Other Revenues	89,772	83,972	-6.5%
<b>Total Revenues</b>	<b>\$15,235,752</b>	<b>\$15,703,273</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	4,090,530	15,467,687	278.1%
<b>Total Revenues and Other Sources</b>	<b>\$19,331,282</b>	<b>\$31,170,960</b>	<b>61.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,130,896	\$2,182,191	2.4%
Public Safety	5,955,100	5,943,791	-0.2%
Streets and Highways (excluding Const.)	2,273,687	2,683,619	18.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,653,581	1,802,974	9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	51,134	45,255	-11.5%
All Other Current Expenditures	106,853	101,000	-5.5%
<b>Total Current Expenditures</b>	<b>\$12,171,251</b>	<b>\$12,758,830</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	250,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	4,527,474	16,511,459	264.7%
Interest and Fiscal Charges	1,001,204	767,661	-23.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,777,607	14,185,807	410.7%
<b>Total Expenditures and Other Uses</b>	<b>\$20,727,536</b>	<b>\$44,223,757</b>	<b>113.4%</b>

Name of City: **Federal Dam**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,690	\$51,306	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,175	650	-44.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	50	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	386	1,313	240.2%
<b>Total Revenues</b>	<b>\$48,251</b>	<b>\$53,319</b>	<b>10.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$48,251</b>	<b>\$53,319</b>	<b>10.5%</b>
<b>Current Expenditures</b>			
General Government	\$44,010	\$65,825	49.6%
Public Safety	4,050	6,010	48.4%
Streets and Highways (excluding Const.)	9,075	9,540	5.1%
Sanitation	0	2,140	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	150	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$57,335</b>	<b>\$83,665</b>	<b>45.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	2,800	3,400	21.4%
Interest and Fiscal Charges	2,065	1,300	-37.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$62,200</b>	<b>\$88,365</b>	<b>42.1%</b>

Name of City: **Felton [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,291,973	\$5,660,913	7.0%
Tax Increments	97,092	139,280	43.5%
All Other Taxes	1,317,000	155,000	-88.2%
Special Assessments	431,857	393,492	-8.9%
Licenses and Permits	159,585	176,475	10.6%
Federal Grants	712,955	272,863	-61.7%
State General Purpose Aid	3,636,520	3,641,476	0.1%
State Categorical Aid	5,514,200	3,823,465	-30.7%
Grants from County/Other Local Units	671,000	185,500	-72.4%
Charges for Services	975,167	939,371	-3.7%
Fines and Forfeits	100,300	105,950	5.6%
Interest on Investments	242,718	214,147	-11.8%
All Other Revenues	1,123,225	579,628	-48.4%
<b>Total Revenues</b>	<b>\$20,273,592</b>	<b>\$16,287,560</b>	<b>-19.7%</b>
Proceeds from Bond Sales	2,160,000	12,020,000	456.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,616,998	4,248,214	-8.0%
<b>Total Revenues and Other Sources</b>	<b>\$27,050,590</b>	<b>\$32,555,774</b>	<b>20.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,933,393	\$2,081,474	7.7%
Public Safety	3,886,299	4,122,861	6.1%
Streets and Highways (excluding Const.)	2,362,406	2,585,019	9.4%
Sanitation	82,489	76,924	-6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,686,769	2,850,198	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	846,070	867,471	2.5%
All Other Current Expenditures	274,712	120,421	-56.2%
<b>Total Current Expenditures</b>	<b>\$12,072,138</b>	<b>\$12,704,368</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	4,980,000	4,575,000	-8.1%
All Other Capital Outlay	4,086,418	13,065,049	219.7%
Debt Service - Principal	2,801,416	1,221,600	-56.4%
Interest and Fiscal Charges	296,132	240,478	-18.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,849,549	795,303	-72.1%
<b>Total Expenditures and Other Uses</b>	<b>\$27,085,653</b>	<b>\$32,601,798</b>	<b>20.4%</b>

Name of City: **Fertile**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$198,000	\$202,000	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	3,400	3,400	---
Federal Grants	0	0	---
State General Purpose Aid	293,439	294,025	0.2%
State Categorical Aid	14,000	13,500	-3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,750	22,750	---
Fines and Forfeits	100	150	50.0%
Interest on Investments	500	1,200	140.0%
All Other Revenues	72,110	94,960	31.7%
<b>Total Revenues</b>	<b>\$604,399</b>	<b>\$632,085</b>	<b>4.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$604,399</b>	<b>\$632,085</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$200,049	\$188,168	-5.9%
Public Safety	56,250	62,250	10.7%
Streets and Highways (excluding Const.)	176,066	194,627	10.5%
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,550	26,700	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	54,825	54,225	-1.1%
All Other Current Expenditures	25,166	25,928	3.0%
<b>Total Current Expenditures</b>	<b>\$540,506</b>	<b>\$553,498</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$548,806</b>	<b>\$561,798</b>	<b>2.4%</b>

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$447,768	\$437,700	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	1,500	-50.0%
Licenses and Permits	13,700	11,200	-18.2%
Federal Grants	0	0	---
State General Purpose Aid	632	3,632	474.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,885	10,980	124.8%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	25,000	16,000	-36.0%
<b>Total Revenues</b>	<b>\$495,085</b>	<b>\$481,112</b>	<b>-2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$495,085</b>	<b>\$481,112</b>	<b>-2.8%</b>
<b>Current Expenditures</b>			
General Government	\$229,900	\$192,662	-16.2%
Public Safety	63,500	83,540	31.4%
Streets and Highways (excluding Const.)	107,685	108,000	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	7,500	200.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$403,585</b>	<b>\$391,612</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,500	89,500	-2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$495,085</b>	<b>\$481,112</b>	<b>-2.8%</b>

Name of City: **Finlayson**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	43,938	44,070	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	14,760	18,000	22.0%
<b>Total Revenues</b>	<b>\$150,498</b>	<b>\$153,870</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	9,000	---
Transfers from Other Funds	21,486	29,143	35.6%
<b>Total Revenues and Other Sources</b>	<b>\$171,984</b>	<b>\$192,013</b>	<b>11.6%</b>
<b>Current Expenditures</b>			
General Government	\$117,394	\$142,423	21.3%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	25,900	-16.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$171,984</b>	<b>\$192,013</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$171,984</b>	<b>\$192,013</b>	<b>11.6%</b>

Name of City: **Fisher**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$127,979	\$130,538	2.0%
Tax Increments	5,000	5,000	---
All Other Taxes	0	0	---
Special Assessments	99,000	99,000	---
Licenses and Permits	2,475	1,175	-52.5%
Federal Grants	0	0	---
State General Purpose Aid	92,833	93,250	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	350	---
Fines and Forfeits	0	0	---
Interest on Investments	70	70	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$327,357</b>	<b>\$329,383</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$327,357</b>	<b>\$329,383</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$96,720	\$89,100	-7.9%
Public Safety	99,944	91,400	-8.5%
Streets and Highways (excluding Const.)	66,200	49,850	-24.7%
Sanitation	140,600	94,250	-33.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$403,464</b>	<b>\$324,600</b>	<b>-19.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	205,000	182,000	-11.2%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$608,464</b>	<b>\$506,600</b>	<b>-16.7%</b>

Name of City: **Flensburg**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$44,000	\$64,000	45.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	40,000	28,000	-30.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	1,500	-92.5%
Charges for Services	0	23,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,500	4,700	34.3%
<b>Total Revenues</b>	<b>\$108,100</b>	<b>\$121,800</b>	<b>12.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$108,100</b>	<b>\$121,800</b>	<b>12.7%</b>
<b>Current Expenditures</b>			
General Government	\$14,000	\$13,500	-3.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,000	15,000	150.0%
Sanitation	20,000	22,000	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	17,000	-15.0%
<b>Total Current Expenditures</b>	<b>\$60,000</b>	<b>\$67,500</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	2,400	2,130	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$71,400</b>	<b>\$78,630</b>	<b>10.1%</b>

Name of City: **Floodwood**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$279,270	\$279,270	---
Tax Increments	0	0	---
All Other Taxes	4,700	5,000	6.4%
Special Assessments	0	0	---
Licenses and Permits	8,400	10,025	19.3%
Federal Grants	0	0	---
State General Purpose Aid	154,625	154,987	0.2%
State Categorical Aid	28,500	31,500	10.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	127,685	120,275	-5.8%
Fines and Forfeits	8,000	3,000	-62.5%
Interest on Investments	0	0	---
All Other Revenues	2,600	4,100	57.7%
<b>Total Revenues</b>	<b>\$613,780</b>	<b>\$608,157</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$613,780</b>	<b>\$608,157</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$109,320	\$107,190	-1.9%
Public Safety	400,240	384,390	-4.0%
Streets and Highways (excluding Const.)	73,525	82,320	12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,125	12,300	21.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$593,210</b>	<b>\$586,200</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$611,710</b>	<b>\$604,700</b>	<b>-1.1%</b>

Name of City: **Florence**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,500	\$17,000	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,674	9,684	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	230	190	-17.4%
All Other Revenues	447	105	-76.5%
<b>Total Revenues</b>	<b>\$26,851</b>	<b>\$26,979</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$26,851</b>	<b>\$26,979</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,200	\$10,000	-2.0%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	1,000	400	-60.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,000	24,500	-5.8%
<b>Total Current Expenditures</b>	<b>\$37,450</b>	<b>\$35,150</b>	<b>-6.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,450</b>	<b>\$35,150</b>	<b>-6.1%</b>

Name of City: **Foley**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$910,839	\$944,051	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	215,400	147,255	-31.6%
Licenses and Permits	27,530	23,200	-15.7%
Federal Grants	0	0	---
State General Purpose Aid	742,583	744,477	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	13,000	30.0%
Charges for Services	279,370	263,660	-5.6%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	0	145	---
All Other Revenues	7,100	15,900	123.9%
<b>Total Revenues</b>	<b>\$2,210,322</b>	<b>\$2,169,188</b>	<b>-1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,210,322</b>	<b>\$2,229,188</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$568,825	\$572,525	0.7%
Public Safety	539,750	552,450	2.4%
Streets and Highways (excluding Const.)	224,210	224,210	---
Sanitation	14,800	14,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	145,675	146,675	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,493,260</b>	<b>\$1,510,660</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	187,000	205,000	9.6%
Debt Service - Principal	338,575	380,000	12.2%
Interest and Fiscal Charges	191,487	111,971	-41.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,210,322</b>	<b>\$2,207,631</b>	<b>-0.1%</b>

Name of City: **Forada**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$115,316	\$115,316	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,200	22,200	---
Licenses and Permits	2,102	2,104	0.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	22,406	22,404	-0.0%
<b>Total Revenues</b>	<b>\$162,024</b>	<b>\$162,024</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$162,024</b>	<b>\$162,024</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$55,505	\$56,750	2.2%
Public Safety	18,030	18,030	---
Streets and Highways (excluding Const.)	24,000	25,555	6.5%
Sanitation	21,000	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,329	1,029	-22.6%
<b>Total Current Expenditures</b>	<b>\$125,364</b>	<b>\$127,864</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	8,000	8,000	---
All Other Capital Outlay	6,500	4,000	-38.5%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,024</b>	<b>\$162,024</b>	<b>---</b>

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,971,368	\$9,476,225	5.6%
Tax Increments	148,800	141,500	-4.9%
All Other Taxes	700,000	730,000	4.3%
Special Assessments	195,000	136,280	-30.1%
Licenses and Permits	370,000	419,950	13.5%
Federal Grants	3,411,300	815,000	-76.1%
State General Purpose Aid	87,059	88,231	1.3%
State Categorical Aid	2,015,000	1,615,641	-19.8%
Grants from County/Other Local Units	34,450	64,690	87.8%
Charges for Services	2,529,329	1,305,577	-48.4%
Fines and Forfeits	154,000	184,000	19.5%
Interest on Investments	63,715	43,230	-32.2%
All Other Revenues	251,499	59,400	-76.4%
<b>Total Revenues</b>	<b>\$18,931,520</b>	<b>\$15,079,724</b>	<b>-20.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	815,000	3,875,000	375.5%
<b>Total Revenues and Other Sources</b>	<b>\$19,756,520</b>	<b>\$18,964,724</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,854,571	\$1,769,090	-4.6%
Public Safety	5,002,149	5,175,013	3.5%
Streets and Highways (excluding Const.)	1,911,235	2,840,975	48.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	459,202	556,140	21.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,706,083	247,385	-85.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$10,933,240</b>	<b>\$10,588,603</b>	<b>-3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,747,500	2,781,700	-51.6%
Debt Service - Principal	1,634,464	1,618,310	-1.0%
Interest and Fiscal Charges	848,153	560,890	-33.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	854,450	3,825,000	347.7%
<b>Total Expenditures and Other Uses</b>	<b>\$20,017,807</b>	<b>\$19,374,503</b>	<b>-3.2%</b>

Name of City: **Foreston**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	97,128	97,128	---
State Categorical Aid	7,000	7,415	5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,815	20,400	-2.0%
<b>Total Revenues</b>	<b>\$212,143</b>	<b>\$212,143</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$222,143</b>	<b>\$222,143</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$93,500	\$93,500	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$199,000</b>	<b>\$199,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,000</b>	<b>\$199,000</b>	<b>---</b>

Name of City: **Fort Ripley**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,500	\$19,250	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,960	3,085	4.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	756	1,000	32.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,561	1,158	-25.8%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$22,777</b>	<b>\$24,493</b>	<b>7.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,325	1,325	---
<b>Total Revenues and Other Sources</b>	<b>\$24,102</b>	<b>\$25,818</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$11,067	\$10,242	-7.5%
Public Safety	1,200	1,230	2.5%
Streets and Highways (excluding Const.)	8,160	10,896	33.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,025	800	-22.0%
Culture and Recreation	1,325	1,325	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$22,777</b>	<b>\$24,493</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,325	1,325	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,102</b>	<b>\$25,818</b>	<b>7.1%</b>

Name of City: **Fosston [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Fountain**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,953	\$122,126	27.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	69,948	70,490	0.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	1,775	1,875	5.6%
<b>Total Revenues</b>	<b>\$181,676</b>	<b>\$208,491</b>	<b>14.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$181,676</b>	<b>\$208,491</b>	<b>14.8%</b>
<b>Current Expenditures</b>			
General Government	\$72,375	\$72,000	-0.5%
Public Safety	32,701	56,341	72.3%
Streets and Highways (excluding Const.)	49,250	49,300	0.1%
Sanitation	3,300	3,200	-3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,550	2,250	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,500	25,400	18.1%
<b>Total Current Expenditures</b>	<b>\$181,676</b>	<b>\$208,491</b>	<b>14.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$181,676</b>	<b>\$208,491</b>	<b>14.8%</b>

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Franklin**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$72,557	\$68,132	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,575	0	-100.0%
Licenses and Permits	3,640	4,540	24.7%
Federal Grants	0	0	---
State General Purpose Aid	155,157	155,474	0.2%
State Categorical Aid	6,551	10,551	61.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	31,200	11.4%
Fines and Forfeits	800	800	---
Interest on Investments	2,000	2,200	10.0%
All Other Revenues	78,300	69,900	-10.7%
<b>Total Revenues</b>	<b>\$351,580</b>	<b>\$342,797</b>	<b>-2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	98,900	64,200	-35.1%
<b>Total Revenues and Other Sources</b>	<b>\$450,480</b>	<b>\$406,997</b>	<b>-9.7%</b>
<b>Current Expenditures</b>			
General Government	\$113,500	\$124,080	9.3%
Public Safety	149,400	153,717	2.9%
Streets and Highways (excluding Const.)	65,600	65,400	-0.3%
Sanitation	27,600	31,200	13.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,800	32,600	21.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$382,900</b>	<b>\$406,997</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	52,580	0	-100.0%
All Other Capital Outlay	15,000	0	-100.0%
Debt Service - Principal	0	54,000	---
Interest and Fiscal Charges	102,035	115,195	12.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$552,515</b>	<b>\$576,192</b>	<b>4.3%</b>

Name of City: **Fraze**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$282,500	\$285,500	1.1%
Tax Increments	60,000	60,000	---
All Other Taxes	37,450	22,068	-41.1%
Special Assessments	210,000	215,000	2.4%
Licenses and Permits	12,725	11,775	-7.5%
Federal Grants	0	0	---
State General Purpose Aid	485,264	486,232	0.2%
State Categorical Aid	38,261	5,680	-85.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	157,050	151,748	-3.4%
Fines and Forfeits	23,000	26,000	13.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	13,200	45,850	247.3%
<b>Total Revenues</b>	<b>\$1,321,450</b>	<b>\$1,311,853</b>	<b>-0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,321,450</b>	<b>\$1,311,853</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$242,785	\$248,704	2.4%
Public Safety	395,915	383,073	-3.2%
Streets and Highways (excluding Const.)	158,025	160,158	1.3%
Sanitation	61,300	61,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,375	41,275	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	56,050	50,000	-10.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$956,450</b>	<b>\$944,510</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	95,000	60,000	-36.8%
Debt Service - Principal	210,000	242,000	15.2%
Interest and Fiscal Charges	58,646	65,285	11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,320,096</b>	<b>\$1,311,795</b>	<b>-0.6%</b>

Name of City: **Freeborn**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$99,306	\$102,817	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	70,973	71,163	0.3%
State Categorical Aid	4,093	4,093	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	20,750	21,000	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	9,775	7,775	-20.5%
<b>Total Revenues</b>	<b>\$206,847</b>	<b>\$208,798</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$206,847</b>	<b>\$208,798</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$102,830	\$100,705	-2.1%
Public Safety	26,150	27,150	3.8%
Streets and Highways (excluding Const.)	24,700	21,200	-14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,431	3,094	116.2%
<b>Total Current Expenditures</b>	<b>\$155,111</b>	<b>\$152,149</b>	<b>-1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,800	4,800	-17.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$160,911</b>	<b>\$156,949</b>	<b>-2.5%</b>

Name of City: **Freeport**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$238,500	\$246,800	3.5%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	675	675	---
Licenses and Permits	8,925	8,925	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	112,121	112,450	0.3%
Charges for Services	100	100	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	10,000	2,500	-75.0%
All Other Revenues	7,640	7,640	---
<b>Total Revenues</b>	<b>\$382,461</b>	<b>\$383,590</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,500	90,500	2.3%
<b>Total Revenues and Other Sources</b>	<b>\$470,961</b>	<b>\$474,090</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$196,013	\$190,437	-2.8%
Public Safety	40,224	39,924	-0.7%
Streets and Highways (excluding Const.)	212,138	192,471	-9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,511	19,811	88.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$458,886</b>	<b>\$442,643</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$458,886</b>	<b>\$442,643</b>	<b>-3.5%</b>

Name of City: **Fridley**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,013,500	\$11,013,500	---
Tax Increments	0	0	---
All Other Taxes	56,000	58,000	3.6%
Special Assessments	1,319,400	576,500	-56.3%
Licenses and Permits	1,193,700	1,296,000	8.6%
Federal Grants	198,100	24,000	-87.9%
State General Purpose Aid	1,350,000	1,325,000	-1.9%
State Categorical Aid	3,781,500	1,653,400	-56.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,475,600	2,613,200	5.6%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	156,500	109,100	-30.3%
All Other Revenues	142,000	204,200	43.8%
<b>Total Revenues</b>	<b>\$21,866,300</b>	<b>\$19,052,900</b>	<b>-12.9%</b>
Proceeds from Bond Sales	0	50,000,000	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	782,900	732,600	-6.4%
<b>Total Revenues and Other Sources</b>	<b>\$22,679,200</b>	<b>\$69,815,500</b>	<b>207.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,037,800	\$4,009,300	-0.7%
Public Safety	8,453,800	8,577,100	1.5%
Streets and Highways (excluding Const.)	2,690,100	2,645,500	-1.7%
Sanitation	405,100	417,500	3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,517,400	2,664,000	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	197,500	195,000	-1.3%
<b>Total Current Expenditures</b>	<b>\$18,301,700</b>	<b>\$18,508,400</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	950,000	770,000	-18.9%
All Other Capital Outlay	2,544,700	49,507,800	1845.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	94,400	124,400	31.8%
<b>Total Expenditures and Other Uses</b>	<b>\$21,890,800</b>	<b>\$68,910,600</b>	<b>214.8%</b>

Name of City: **Frost**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,410	\$104,453	3.0%
Tax Increments	3,200	3,200	---
All Other Taxes	0	2,877	---
Special Assessments	0	0	---
Licenses and Permits	990	1,090	10.1%
Federal Grants	0	0	---
State General Purpose Aid	52,817	54,003	2.2%
State Categorical Aid	10,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	200	250	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	110	150	36.4%
All Other Revenues	24,087	20,700	-14.1%
<b>Total Revenues</b>	<b>\$192,814</b>	<b>\$186,723</b>	<b>-3.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$192,814</b>	<b>\$186,723</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$53,451	\$54,425	1.8%
Public Safety	38,890	32,377	-16.7%
Streets and Highways (excluding Const.)	36,005	35,262	-2.1%
Sanitation	285	285	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,785	26,567	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,050	2,050	---
<b>Total Current Expenditures</b>	<b>\$156,466</b>	<b>\$150,966</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,750	16,250	18.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$170,216</b>	<b>\$167,216</b>	<b>-1.8%</b>

Name of City: **Fulda**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$369,925	\$386,696	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,370	2,470	4.2%
Federal Grants	0	0	---
State General Purpose Aid	453,671	454,422	0.2%
State Categorical Aid	50,450	54,134	7.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	135,124	141,874	5.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	850	850	---
All Other Revenues	46,580	48,431	4.0%
<b>Total Revenues</b>	<b>\$1,061,470</b>	<b>\$1,091,377</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	144,001	114,650	-20.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,205,471</b>	<b>\$1,206,027</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$139,306	\$140,555	0.9%
Public Safety	306,486	314,374	2.6%
Streets and Highways (excluding Const.)	287,192	296,178	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	99,388	104,132	4.8%
Culture and Recreation	99,630	102,210	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$932,002</b>	<b>\$957,449</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,250	62,750	-19.8%
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	16,488	10,816	-34.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	144,001	114,650	-20.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,201,741</b>	<b>\$1,176,665</b>	<b>-2.1%</b>

Name of City: **Funkley [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Garfield**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$119,869	\$125,863	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,820	25,250	1.7%
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	47,473	47,706	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	41	35	-14.6%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	250	250	---
<b>Total Revenues</b>	<b>\$198,853</b>	<b>\$205,504</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$198,853</b>	<b>\$205,504</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$41,478	\$54,353	31.0%
Public Safety	25,000	32,804	31.2%
Streets and Highways (excluding Const.)	60,049	62,574	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,526	5,750	27.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	73,643	49,396	-32.9%
<b>Total Current Expenditures</b>	<b>\$204,696</b>	<b>\$204,877</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	80,938	86,272	6.6%
Interest and Fiscal Charges	44,174	39,361	-10.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$329,808</b>	<b>\$330,510</b>	<b>0.2%</b>

Name of City: **Garrison [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Garvin**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,060	---
Federal Grants	0	0	---
State General Purpose Aid	37,720	37,751	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,764	1,764	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
<b>Total Revenues</b>	<b>\$95,302</b>	<b>\$95,333</b>	<b>0.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$95,302</b>	<b>\$95,333</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$43,845	\$44,605	1.7%
Public Safety	9,595	9,595	---
Streets and Highways (excluding Const.)	25,851	27,950	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,305	9,305	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$88,596</b>	<b>\$91,455</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,900	7,900	---
Debt Service - Principal	12,200	14,300	17.2%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$108,696</b>	<b>\$113,655</b>	<b>4.6%</b>

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Gaylord**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$564,713	\$656,527	16.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	42,462	36,030	-15.1%
Federal Grants	0	0	---
State General Purpose Aid	851,897	853,233	0.2%
State Categorical Aid	41,335	41,335	---
Grants from County/Other Local Units	2,388	2,400	0.5%
Charges for Services	334,236	354,031	5.9%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,929	21,329	1.9%
All Other Revenues	103,631	197,047	90.1%
<b>Total Revenues</b>	<b>\$1,973,591</b>	<b>\$2,173,932</b>	<b>10.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,973,591</b>	<b>\$2,173,932</b>	<b>10.2%</b>
<b>Current Expenditures</b>			
General Government	\$305,090	\$272,389	-10.7%
Public Safety	673,489	799,376	18.7%
Streets and Highways (excluding Const.)	287,958	289,666	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	387,539	403,739	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	51,518	56,504	9.7%
All Other Current Expenditures	152,815	140,879	-7.8%
<b>Total Current Expenditures</b>	<b>\$1,858,409</b>	<b>\$1,962,553</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,638	156,880	14.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,995,047</b>	<b>\$2,119,433</b>	<b>6.2%</b>

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$295,025	\$439,281	48.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,885	63,610	327.3%
Licenses and Permits	25,950	30,000	15.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	5,950	7,489	25.9%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	6,294	4,803	-23.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,440	2,701	-21.5%
All Other Revenues	700	4,500	542.9%
<b>Total Revenues</b>	<b>\$360,244</b>	<b>\$560,384</b>	<b>55.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,461	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$366,705</b>	<b>\$560,384</b>	<b>52.8%</b>
<b>Current Expenditures</b>			
General Government	\$161,400	\$239,298	48.3%
Public Safety	139,120	141,578	1.8%
Streets and Highways (excluding Const.)	43,350	29,100	-32.9%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$353,870</b>	<b>\$419,976</b>	<b>18.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	562,600	0	-100.0%
Debt Service - Principal	15,000	60,000	300.0%
Interest and Fiscal Charges	25,018	17,055	-31.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,461	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$962,949</b>	<b>\$497,031</b>	<b>-48.4%</b>

Name of City: **Geneva**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	73,400	73,400	---
State Categorical Aid	6,218	6,218	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	18,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,750	1,750	---
All Other Revenues	12,500	0	-100.0%
<b>Total Revenues</b>	<b>\$223,868</b>	<b>\$211,368</b>	<b>-5.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$223,868</b>	<b>\$211,368</b>	<b>-5.6%</b>
<b>Current Expenditures</b>			
General Government	\$101,200	\$101,200	---
Public Safety	12,100	12,100	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,500	17,500	---
<b>Total Current Expenditures</b>	<b>\$150,800</b>	<b>\$150,800</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$150,800</b>	<b>\$150,800</b>	<b>---</b>

Name of City: **Genola**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,900	\$12,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$12,900</b>	<b>\$12,900</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,900</b>	<b>\$12,900</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$8,600	\$8,600	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$12,900</b>	<b>\$12,900</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,900</b>	<b>\$12,900</b>	<b>---</b>

Name of City: **Georgetown [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Ghent**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$104,284	\$109,498	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,280	0	-100.0%
Licenses and Permits	4,945	7,045	42.5%
Federal Grants	0	0	---
State General Purpose Aid	93,444	93,670	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,768	1,682	-4.9%
<b>Total Revenues</b>	<b>\$209,721</b>	<b>\$211,895</b>	<b>1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$209,721</b>	<b>\$211,895</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$70,400	\$72,283	2.7%
Public Safety	37,863	46,999	24.1%
Streets and Highways (excluding Const.)	66,329	77,120	16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,058	10,882	35.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$182,650</b>	<b>\$207,284</b>	<b>13.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	21,474	705	-96.7%
Interest and Fiscal Charges	5,597	3,906	-30.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$209,721</b>	<b>\$211,895</b>	<b>1.0%</b>

Name of City: **Gibbon**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$322,526	\$336,718	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,550	5,550	---
Federal Grants	0	0	---
State General Purpose Aid	259,000	259,624	0.2%
State Categorical Aid	34,846	34,846	---
Grants from County/Other Local Units	6,396	6,396	---
Charges for Services	255,801	82,988	-67.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	500	500	---
All Other Revenues	202,793	20,093	-90.1%
<b>Total Revenues</b>	<b>\$1,090,412</b>	<b>\$749,715</b>	<b>-31.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	123,588	163,661	32.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,214,000</b>	<b>\$913,376</b>	<b>-24.8%</b>
<b>Current Expenditures</b>			
General Government	\$140,698	\$144,789	2.9%
Public Safety	602,418	256,805	-57.4%
Streets and Highways (excluding Const.)	214,347	218,787	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,378	93,807	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	16,000	16,000	---
<b>Total Current Expenditures</b>	<b>\$1,080,841</b>	<b>\$740,188</b>	<b>-31.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	32,561	---
Debt Service - Principal	90,000	100,000	11.1%
Interest and Fiscal Charges	34,383	32,100	-6.6%
Other Financing Uses	7,616	7,616	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,212,840</b>	<b>\$912,465</b>	<b>-24.8%</b>

Name of City: **Gilbert**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,136,822	\$1,136,822	---
Tax Increments	0	0	---
All Other Taxes	21,400	18,675	-12.7%
Special Assessments	0	0	---
Licenses and Permits	12,565	11,700	-6.9%
Federal Grants	0	0	---
State General Purpose Aid	720,687	970,210	34.6%
State Categorical Aid	462,636	72,136	-84.4%
Grants from County/Other Local Units	30,500	13,500	-55.7%
Charges for Services	492,615	389,863	-20.9%
Fines and Forfeits	23,000	17,500	-23.9%
Interest on Investments	0	0	---
All Other Revenues	21,220	117,785	455.1%
<b>Total Revenues</b>	<b>\$2,921,445</b>	<b>\$2,748,191</b>	<b>-5.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,921,445</b>	<b>\$2,748,191</b>	<b>-5.9%</b>
<b>Current Expenditures</b>			
General Government	\$403,465	\$385,082	-4.6%
Public Safety	870,985	1,007,186	15.6%
Streets and Highways (excluding Const.)	656,726	642,770	-2.1%
Sanitation	4,000	3,500	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	257,881	218,726	-15.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	418,546	392,450	-6.2%
<b>Total Current Expenditures</b>	<b>\$2,611,603</b>	<b>\$2,649,714</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,250	0	-100.0%
Debt Service - Principal	126,830	106,000	-16.4%
Interest and Fiscal Charges	12,921	9,366	-27.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,933,604</b>	<b>\$2,765,080</b>	<b>-5.7%</b>

Name of City: **Gilman**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,800	\$31,800	14.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	600	500	-16.7%
Licenses and Permits	500	1,000	100.0%
Federal Grants	0	0	---
State General Purpose Aid	22,000	20,000	-9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	400	600	50.0%
Interest on Investments	200	200	---
All Other Revenues	2,600	4,000	53.8%
<b>Total Revenues</b>	<b>\$54,100</b>	<b>\$58,100</b>	<b>7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,100</b>	<b>\$58,100</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$49,900	\$51,213	2.6%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$63,400</b>	<b>\$64,713</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,400</b>	<b>\$64,713</b>	<b>2.1%</b>

Name of City: **Glencoe**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,125,344	\$2,147,038	1.0%
Tax Increments	320,000	246,000	-23.1%
All Other Taxes	40,500	42,700	5.4%
Special Assessments	180,450	182,177	1.0%
Licenses and Permits	58,400	57,400	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	1,340,216	1,344,811	0.3%
State Categorical Aid	261,000	316,500	21.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,000	104,000	5.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	4,960	2,225	-55.1%
All Other Revenues	261,900	281,900	7.6%
<b>Total Revenues</b>	<b>\$4,721,770</b>	<b>\$4,754,751</b>	<b>0.7%</b>
Proceeds from Bond Sales	4,500,000	0	-100.0%
Other Financing Sources	5,000	4,000	-20.0%
Transfers from Other Funds	766,000	1,208,549	57.8%
<b>Total Revenues and Other Sources</b>	<b>\$9,992,770</b>	<b>\$5,967,300</b>	<b>-40.3%</b>
<b>Current Expenditures</b>			
General Government	\$779,593	\$800,839	2.7%
Public Safety	1,265,375	1,272,235	0.5%
Streets and Highways (excluding Const.)	464,605	506,973	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	577,100	610,351	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	51,869	66,000	27.2%
All Other Current Expenditures	81,066	60,399	-25.5%
<b>Total Current Expenditures</b>	<b>\$3,219,608</b>	<b>\$3,316,797</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	4,806,000	980,000	-79.6%
All Other Capital Outlay	384,099	401,244	4.5%
Debt Service - Principal	1,150,000	1,380,000	20.0%
Interest and Fiscal Charges	344,245	380,582	10.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	644,000	1,011,549	57.1%
<b>Total Expenditures and Other Uses</b>	<b>\$10,547,952</b>	<b>\$7,470,172</b>	<b>-29.2%</b>

Name of City: **Glenville**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$124,500	\$124,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,750	1.4%
Federal Grants	0	0	---
State General Purpose Aid	193,578	193,720	0.1%
State Categorical Aid	15,500	16,000	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	990	395.0%
All Other Revenues	32,233	33,475	3.9%
<b>Total Revenues</b>	<b>\$369,711</b>	<b>\$372,435</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$369,711</b>	<b>\$372,435</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$28,475	\$29,850	4.8%
Public Safety	48,300	48,800	1.0%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,100	45,300	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	68,100	70,050	2.9%
<b>Total Current Expenditures</b>	<b>\$286,475</b>	<b>\$290,500</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,500	33,000	1.5%
Debt Service - Principal	21,333	20,000	-6.2%
Interest and Fiscal Charges	12,167	12,500	2.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$352,475</b>	<b>\$356,000</b>	<b>1.0%</b>

Name of City: **Glenwood [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Glyndon [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Golden Valley**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,278,810	\$14,814,685	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,017,515	1,057,840	4.0%
Federal Grants	0	0	---
State General Purpose Aid	252,440	252,440	---
State Categorical Aid	15,940	15,940	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,502,065	1,500,825	-0.1%
Fines and Forfeits	320,425	300,000	-6.4%
Interest on Investments	100,000	75,000	-25.0%
All Other Revenues	233,000	233,000	---
<b>Total Revenues</b>	<b>\$17,720,195</b>	<b>\$18,249,730</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$17,750,195</b>	<b>\$18,279,730</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,979,005	\$4,373,615	9.9%
Public Safety	6,961,390	7,222,090	3.7%
Streets and Highways (excluding Const.)	2,694,090	2,413,110	-10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,299,645	2,309,155	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,091,065	1,111,760	1.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$17,025,195</b>	<b>\$17,429,730</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	725,000	850,000	17.2%
<b>Total Expenditures and Other Uses</b>	<b>\$17,750,195</b>	<b>\$18,279,730</b>	<b>3.0%</b>

Name of City: **Gonvick**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,120	\$106,176	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	71,355	71,355	---
State Categorical Aid	10,973	11,000	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	50,935	50,082	-1.7%
Fines and Forfeits	500	500	---
Interest on Investments	1,770	1,950	10.2%
All Other Revenues	55,700	54,182	-2.7%
<b>Total Revenues</b>	<b>\$294,228</b>	<b>\$297,120</b>	<b>1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$294,228</b>	<b>\$297,120</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$88,741	\$86,163	-2.9%
Public Safety	99,256	103,307	4.1%
Streets and Highways (excluding Const.)	68,731	69,950	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,500	17,700	7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,000	20,000	-4.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$294,228</b>	<b>\$297,120</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$294,228</b>	<b>\$297,120</b>	<b>1.0%</b>

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$293,487	\$301,040	2.6%
Tax Increments	0	0	---
All Other Taxes	600	1,074	79.0%
Special Assessments	0	3,000	---
Licenses and Permits	748	1,908	155.1%
Federal Grants	0	0	---
State General Purpose Aid	166,466	166,746	0.2%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	600	973	62.2%
Charges for Services	73,300	62,300	-15.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	2,400	84.6%
All Other Revenues	8,633	20,800	140.9%
<b>Total Revenues</b>	<b>\$560,134</b>	<b>\$575,241</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$560,134</b>	<b>\$575,241</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$123,582	\$123,086	-0.4%
Public Safety	209,770	200,681	-4.3%
Streets and Highways (excluding Const.)	78,711	77,445	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,683	38,311	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$451,746</b>	<b>\$439,523</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	108,388	135,718	25.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$560,134</b>	<b>\$575,241</b>	<b>2.7%</b>

Name of City: **Goodhue**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$449,669	\$463,160	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,414	16,400	-57.3%
Licenses and Permits	5,900	5,190	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	272,338	273,232	0.3%
State Categorical Aid	13,600	13,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,300	5.0%
Fines and Forfeits	6,400	6,400	---
Interest on Investments	6,000	3,600	-40.0%
All Other Revenues	20,986	45,448	116.6%
<b>Total Revenues</b>	<b>\$819,307</b>	<b>\$833,330</b>	<b>1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$819,307</b>	<b>\$833,330</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$87,385	\$90,244	3.3%
Public Safety	195,942	231,402	18.1%
Streets and Highways (excluding Const.)	282,745	279,805	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,275	5,500	-12.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$572,347</b>	<b>\$606,951</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	132,661	120,000	-9.5%
Interest and Fiscal Charges	41,365	33,445	-19.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	72,934	72,934	---
<b>Total Expenditures and Other Uses</b>	<b>\$819,307</b>	<b>\$833,330</b>	<b>1.7%</b>

Name of City: **Goodridge [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Goodview**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,544,389	\$1,584,015	2.6%
Tax Increments	0	0	---
All Other Taxes	205,600	210,000	2.1%
Special Assessments	106,543	99,055	-7.0%
Licenses and Permits	28,580	26,890	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	273,651	276,848	1.2%
State Categorical Aid	45,500	48,000	5.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	8,000	14.3%
Fines and Forfeits	13,450	13,500	0.4%
Interest on Investments	3,500	3,500	---
All Other Revenues	40,470	36,332	-10.2%
<b>Total Revenues</b>	<b>\$2,268,683</b>	<b>\$2,306,140</b>	<b>1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,268,683</b>	<b>\$2,306,140</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$465,123	\$471,381	1.3%
Public Safety	898,902	894,715	-0.5%
Streets and Highways (excluding Const.)	364,944	346,186	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,985	41,640	30.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,514	17,967	56.0%
All Other Current Expenditures	3,825	3,975	3.9%
<b>Total Current Expenditures</b>	<b>\$1,776,293</b>	<b>\$1,775,864</b>	<b>-0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,056	56,780	109.9%
Debt Service - Principal	395,000	395,000	---
Interest and Fiscal Charges	44,625	48,760	9.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,242,974</b>	<b>\$2,276,404</b>	<b>1.5%</b>

Name of City: **Graceville**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	1,026	105.2%
Licenses and Permits	350	300	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	204,443	204,710	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	76,253	60,000	-21.3%
Fines and Forfeits	900	300	-66.7%
Interest on Investments	450	900	100.0%
All Other Revenues	5,000	8,000	60.0%
<b>Total Revenues</b>	<b>\$502,896</b>	<b>\$490,236</b>	<b>-2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	8,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$502,896</b>	<b>\$498,236</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$117,869	\$119,296	1.2%
Public Safety	42,515	46,815	10.1%
Streets and Highways (excluding Const.)	82,844	97,292	17.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	109,999	124,140	12.9%
Culture and Recreation	12,123	14,706	21.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	5,000	177.8%
All Other Current Expenditures	22,000	25,050	13.9%
<b>Total Current Expenditures</b>	<b>\$389,150</b>	<b>\$432,299</b>	<b>11.1%</b>
Streets and Highways Capital Outlay	27,500	302,500	1000.0%
All Other Capital Outlay	60,000	50,000	-16.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	67,469	51,500	-23.7%
<b>Total Expenditures and Other Uses</b>	<b>\$544,119</b>	<b>\$836,299</b>	<b>53.7%</b>

Name of City: **Granada [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$871,865	\$909,994	4.4%
Tax Increments	0	0	---
All Other Taxes	65,000	69,000	6.2%
Special Assessments	96,467	144,971	50.3%
Licenses and Permits	19,420	15,690	-19.2%
Federal Grants	0	0	---
State General Purpose Aid	69,500	55,612	-20.0%
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	181,079	213,379	17.8%
Charges for Services	1,112,033	1,253,212	12.7%
Fines and Forfeits	9,785	9,240	-5.6%
Interest on Investments	6,800	8,000	17.6%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$2,439,264</b>	<b>\$2,686,413</b>	<b>10.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	481,084	496,820	3.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,920,348</b>	<b>\$3,183,233</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$488,539	\$487,278	-0.3%
Public Safety	220,875	218,629	-1.0%
Streets and Highways (excluding Const.)	291,635	312,214	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	969,813	1,233,533	27.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,970,862</b>	<b>\$2,251,654</b>	<b>14.2%</b>
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	212,500	225,500	6.1%
Debt Service - Principal	295,000	290,000	-1.7%
Interest and Fiscal Charges	142,058	127,143	-10.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	206,524	210,629	2.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,916,944</b>	<b>\$3,194,926</b>	<b>9.5%</b>

Name of City: **Grand Meadow [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$152,000	\$150,000	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,900	5,900	---
Licenses and Permits	4,500	4,900	8.9%
Federal Grants	322,998	326,054	0.9%
State General Purpose Aid	830	830	---
State Categorical Aid	8,500	8,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,700	3,500	-5.4%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	1,200	5,200	333.3%
All Other Revenues	6,315	7,300	15.6%
<b>Total Revenues</b>	<b>\$507,443</b>	<b>\$513,884</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$507,443</b>	<b>\$513,884</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,222,328	\$5,395,250	3.3%
Tax Increments	0	0	---
All Other Taxes	901,000	902,000	0.1%
Special Assessments	0	0	---
Licenses and Permits	245,850	277,700	13.0%
Federal Grants	40,000	20,000	-50.0%
State General Purpose Aid	1,322,103	1,322,103	---
State Categorical Aid	607,802	615,563	1.3%
Grants from County/Other Local Units	269,031	267,000	-0.8%
Charges for Services	1,105,301	1,211,028	9.6%
Fines and Forfeits	221,782	139,280	-37.2%
Interest on Investments	39,300	39,850	1.4%
All Other Revenues	686,500	820,232	19.5%
<b>Total Revenues</b>	<b>\$10,660,997</b>	<b>\$11,010,006</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	83,100	78,651	-5.4%
<b>Total Revenues and Other Sources</b>	<b>\$10,744,097</b>	<b>\$11,088,657</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,847,891	\$2,929,384	2.9%
Public Safety	3,555,866	3,703,630	4.2%
Streets and Highways (excluding Const.)	2,028,911	2,035,527	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,796,897	1,878,626	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,100	16,900	-1.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$10,246,665</b>	<b>\$10,564,067</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	155,000	175,000	12.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	240,469	236,020	-1.9%
<b>Total Expenditures and Other Uses</b>	<b>\$10,642,134</b>	<b>\$10,975,087</b>	<b>3.1%</b>

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,433,893	\$1,578,462	10.1%
Tax Increments	83,400	32,100	-61.5%
All Other Taxes	93,000	88,000	-5.4%
Special Assessments	100,473	87,020	-13.4%
Licenses and Permits	34,350	34,200	-0.4%
Federal Grants	24,000	24,000	---
State General Purpose Aid	937,342	940,493	0.3%
State Categorical Aid	118,132	121,625	3.0%
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	207,400	207,550	0.1%
Fines and Forfeits	10,950	10,275	-6.2%
Interest on Investments	15,400	15,400	---
All Other Revenues	193,250	204,150	5.6%
<b>Total Revenues</b>	<b>\$3,253,290</b>	<b>\$3,344,975</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,091,450	1,211,383	11.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,344,740</b>	<b>\$4,556,358</b>	<b>4.9%</b>
<b>Current Expenditures</b>			
General Government	\$400,025	\$429,150	7.3%
Public Safety	722,675	772,250	6.9%
Streets and Highways (excluding Const.)	443,725	466,350	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	248,065	251,467	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	244,360	229,040	-6.3%
All Other Current Expenditures	331,587	285,600	-13.9%
<b>Total Current Expenditures</b>	<b>\$2,390,437</b>	<b>\$2,433,857</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	484,568	437,140	-9.8%
Debt Service - Principal	838,000	844,000	0.7%
Interest and Fiscal Charges	264,346	331,185	25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	541,725	660,543	21.9%
<b>Total Expenditures and Other Uses</b>	<b>\$4,519,076</b>	<b>\$4,706,725</b>	<b>4.2%</b>

Name of City: **Grand**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,063,207	\$1,105,458	4.0%
Tax Increments	0	0	---
All Other Taxes	83,721	83,721	---
Special Assessments	10,000	10,000	---
Licenses and Permits	97,650	148,650	52.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	41,804	43,377	3.8%
Charges for Services	0	0	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	26,287	26,287	---
<b>Total Revenues</b>	<b>\$1,336,669</b>	<b>\$1,431,493</b>	<b>7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,336,669</b>	<b>\$1,431,493</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$285,051	\$294,209	3.2%
Public Safety	443,486	515,884	16.3%
Streets and Highways (excluding Const.)	603,969	589,900	-2.3%
Sanitation	52,000	60,000	15.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,386,006</b>	<b>\$1,461,493</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,386,006</b>	<b>\$1,461,493</b>	<b>5.4%</b>

Name of City: **Grasston**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,100	\$14,396	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	383	-52.1%
Federal Grants	0	0	---
State General Purpose Aid	21,176	22,300	5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,832	6.2%
Fines and Forfeits	0	0	---
Interest on Investments	25	106	324.0%
All Other Revenues	600	2,076	246.0%
<b>Total Revenues</b>	<b>\$46,901</b>	<b>\$50,093</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	19,577	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	53,831	---
<b>Total Revenues and Other Sources</b>	<b>\$46,901</b>	<b>\$123,501</b>	<b>163.3%</b>
<b>Current Expenditures</b>			
General Government	\$30,538	\$47,947	57.0%
Public Safety	2,942	1,113	-62.2%
Streets and Highways (excluding Const.)	3,110	2,844	-8.6%
Sanitation	4,461	1,073	-75.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	290	480.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,822	2,408	-14.7%
<b>Total Current Expenditures</b>	<b>\$43,923</b>	<b>\$55,675</b>	<b>26.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	893	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$43,923</b>	<b>\$56,568</b>	<b>28.8%</b>

Name of City: **Green Isle**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$383,075	\$551,681	44.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	8,185	---
Licenses and Permits	6,579	6,777	3.0%
Federal Grants	0	0	---
State General Purpose Aid	85,384	100,450	17.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,236	2,273	83.9%
Charges for Services	11,845	145,800	1130.9%
Fines and Forfeits	515	530	2.9%
Interest on Investments	424	608	43.4%
All Other Revenues	515	8,440	1538.8%
<b>Total Revenues</b>	<b>\$489,573</b>	<b>\$824,744</b>	<b>68.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,450	74,891	384.7%
<b>Total Revenues and Other Sources</b>	<b>\$505,023</b>	<b>\$899,635</b>	<b>78.1%</b>
<b>Current Expenditures</b>			
General Government	\$165,342	\$173,534	5.0%
Public Safety	59,957	137,520	129.4%
Streets and Highways (excluding Const.)	111,691	114,917	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,320	29,448	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	74,533	53,386	-28.4%
<b>Total Current Expenditures</b>	<b>\$439,843</b>	<b>\$508,805</b>	<b>15.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,030	23,696	47.8%
Debt Service - Principal	0	176,890	---
Interest and Fiscal Charges	0	115,538	---
Other Financing Uses	0	0	---
Transfers to Other Funds	49,150	64,486	31.2%
<b>Total Expenditures and Other Uses</b>	<b>\$505,023</b>	<b>\$889,415</b>	<b>76.1%</b>

Name of City: **Greenbush**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$250,000	\$257,500	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,270	2,420	6.6%
Federal Grants	0	0	---
State General Purpose Aid	257,512	255,780	-0.7%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	60,980	60,600	-0.6%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	10,736	10,380	-3.3%
<b>Total Revenues</b>	<b>\$593,998</b>	<b>\$599,180</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$593,998</b>	<b>\$599,180</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$103,200	\$106,220	2.9%
Public Safety	94,170	61,170	-35.0%
Streets and Highways (excluding Const.)	162,000	170,600	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,365	105,768	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	32,500	32,500	---
<b>Total Current Expenditures</b>	<b>\$496,235</b>	<b>\$479,258</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	64,864	74,922	15.5%
All Other Capital Outlay	0	0	---
Debt Service - Principal	11,775	0	-100.0%
Interest and Fiscal Charges	324	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$573,198</b>	<b>\$554,180</b>	<b>-3.3%</b>

Name of City: **Greenfield**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,155,335	\$1,229,017	6.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60,800	84,500	39.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	54,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	56,700	58,000	2.3%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	0	0	---
All Other Revenues	6,600	6,650	0.8%
<b>Total Revenues</b>	<b>\$1,337,935</b>	<b>\$1,382,167</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	59,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,337,935</b>	<b>\$1,441,167</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$384,629	\$400,221	4.1%
Public Safety	315,114	332,166	5.4%
Streets and Highways (excluding Const.)	606,369	643,804	6.2%
Sanitation	39,700	41,000	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,511	6,825	51.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,350,323</b>	<b>\$1,424,016</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,112	1,400	-89.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,500	15,751	142.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,369,935</b>	<b>\$1,441,167</b>	<b>5.2%</b>

Name of City: **Greenwald**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	2,300	---
Licenses and Permits	1,770	1,770	---
Federal Grants	0	0	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	90	90	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$72,160</b>	<b>\$72,160</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$72,160</b>	<b>\$72,160</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$42,500</b>	<b>\$42,500</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	9,000	9,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$69,500</b>	<b>\$69,500</b>	<b>---</b>

Name of City: **Greenwood**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$645,752	\$642,499	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	64,500	65,050	0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,500	4,500	80.0%
Charges for Services	29,000	29,825	2.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$753,252</b>	<b>\$754,374</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,763	28,893	0.5%
<b>Total Revenues and Other Sources</b>	<b>\$782,015</b>	<b>\$783,267</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$154,754	\$159,841	3.3%
Public Safety	373,352	358,295	-4.0%
Streets and Highways (excluding Const.)	50,100	51,600	3.0%
Sanitation	23,950	25,150	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	1,700	-39.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,559	10,682	11.7%
<b>Total Current Expenditures</b>	<b>\$614,515</b>	<b>\$607,268</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	0	134,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	13,500	22,000	63.0%
Transfers to Other Funds	154,000	20,000	-87.0%
<b>Total Expenditures and Other Uses</b>	<b>\$782,015</b>	<b>\$783,268</b>	<b>0.2%</b>

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,374	\$95,540	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,973	6,490	-18.6%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	70,649	70,907	0.4%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$176,298</b>	<b>\$178,239</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	14,000	40.0%
<b>Total Revenues and Other Sources</b>	<b>\$186,298</b>	<b>\$192,239</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$47,294	\$50,156	6.1%
Public Safety	33,034	33,274	0.7%
Streets and Highways (excluding Const.)	51,487	46,774	-9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,018	11,216	12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,900	10,084	27.6%
<b>Total Current Expenditures</b>	<b>\$149,733</b>	<b>\$151,504</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	16,565	15,735	-5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$186,298</b>	<b>\$192,239</b>	<b>3.2%</b>

Name of City: **Grove City**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$202,800	\$202,800	---
Tax Increments	0	0	---
All Other Taxes	3,600	3,600	---
Special Assessments	2,535	2,535	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	190,787	190,787	---
State Categorical Aid	620	620	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	800	800	---
All Other Revenues	83,150	83,150	---
<b>Total Revenues</b>	<b>\$485,792</b>	<b>\$485,792</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$485,792</b>	<b>\$485,792</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$234,561	\$234,561	---
Public Safety	117,162	117,162	---
Streets and Highways (excluding Const.)	109,100	109,100	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,610	46,610	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$507,933</b>	<b>\$507,933</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$507,933</b>	<b>\$507,933</b>	<b>---</b>

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Gully [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,890	\$12,485	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,009	15,599	19.9%
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	16,270	15,698	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	3,780	-37.0%
Fines and Forfeits	0	0	---
Interest on Investments	420	420	---
All Other Revenues	3,005	125	-95.8%
<b>Total Revenues</b>	<b>\$52,230</b>	<b>\$49,743</b>	<b>-4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$52,230</b>	<b>\$49,743</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$17,230	\$0	-100.0%
Public Safety	5,000	0	-100.0%
Streets and Highways (excluding Const.)	12,200	0	-100.0%
Sanitation	11,931	0	-100.0%
Human Services	0	0	---
Health	1,000	0	-100.0%
Culture and Recreation	9,500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$57,361</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,361</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **Hackensack**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,700	4,700	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	21,043	25,043	19.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	0	-100.0%
Interest on Investments	100	100	---
All Other Revenues	5,714	7,000	22.5%
<b>Total Revenues</b>	<b>\$256,657</b>	<b>\$261,843</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$256,657</b>	<b>\$261,843</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$58,064	\$56,150	-3.3%
Public Safety	41,000	47,000	14.6%
Streets and Highways (excluding Const.)	90,000	94,000	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$189,064</b>	<b>\$197,150</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$219,064</b>	<b>\$227,150</b>	<b>3.7%</b>

Name of City: **Hadley [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Hallock**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$190,224	\$178,424	-6.2%
Tax Increments	10,454	9,452	-9.6%
All Other Taxes	0	0	---
Special Assessments	232,469	272,574	17.3%
Licenses and Permits	5,500	5,500	---
Federal Grants	562,500	1,473,500	162.0%
State General Purpose Aid	393,163	393,435	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	500	400.0%
Interest on Investments	8,500	2,000	-76.5%
All Other Revenues	192,536	208,469	8.3%
<b>Total Revenues</b>	<b>\$1,595,446</b>	<b>\$2,543,854</b>	<b>59.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	90,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,595,446</b>	<b>\$2,633,854</b>	<b>65.1%</b>
<b>Current Expenditures</b>			
General Government	\$210,984	\$184,426	-12.6%
Public Safety	123,902	130,528	5.3%
Streets and Highways (excluding Const.)	215,570	194,375	-9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,500	118,000	16.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	7,500	50.0%
All Other Current Expenditures	83,467	81,700	-2.1%
<b>Total Current Expenditures</b>	<b>\$740,423</b>	<b>\$716,529</b>	<b>-3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	731,000	1,666,500	128.0%
Debt Service - Principal	255,000	280,000	9.8%
Interest and Fiscal Charges	72,123	72,613	0.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,798,546</b>	<b>\$2,735,642</b>	<b>52.1%</b>

Name of City: **Halma**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,400	\$12,000	5.3%
Tax Increments	0	0	---
All Other Taxes	500	450	-10.0%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	355	643	81.1%
State Categorical Aid	12,668	12,688	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	1,600	-36.0%
Fines and Forfeits	0	0	---
Interest on Investments	28	26	-7.1%
All Other Revenues	1,300	600	-53.8%
<b>Total Revenues</b>	<b>\$29,351</b>	<b>\$28,607</b>	<b>-2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$29,351</b>	<b>\$28,607</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$5,650	\$6,280	11.2%
Public Safety	1,450	1,450	---
Streets and Highways (excluding Const.)	8,000	7,700	-3.8%
Sanitation	4,600	4,400	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,750	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$25,200</b>	<b>\$25,580</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$30,200</b>	<b>\$30,580</b>	<b>1.3%</b>

Name of City: **Halstad**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$171,598	\$180,178	5.0%
Tax Increments	9,400	9,400	---
All Other Taxes	0	0	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	200,009	200,470	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,500	18,452	11.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,015	1,015	---
All Other Revenues	12,600	13,451	6.8%
<b>Total Revenues</b>	<b>\$416,222</b>	<b>\$428,066</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$416,222</b>	<b>\$428,066</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$44,793	\$45,444	1.5%
Public Safety	123,319	128,083	3.9%
Streets and Highways (excluding Const.)	140,100	190,576	36.0%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	67,500	44,000	-34.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$383,212</b>	<b>\$415,603</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	20,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	3,628	3,854	6.2%
Interest and Fiscal Charges	4,032	3,901	-3.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$410,872</b>	<b>\$423,358</b>	<b>3.0%</b>

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,505,338	\$4,633,301	2.8%
Tax Increments	0	0	---
All Other Taxes	66,300	98,108	48.0%
Special Assessments	1,272	1,272	---
Licenses and Permits	358,370	362,020	1.0%
Federal Grants	0	0	---
State General Purpose Aid	3,000	4,000	33.3%
State Categorical Aid	3,287,675	1,512,366	-54.0%
Grants from County/Other Local Units	9,998	0	-100.0%
Charges for Services	180,190	190,815	5.9%
Fines and Forfeits	52,000	50,000	-3.8%
Interest on Investments	42,815	41,365	-3.4%
All Other Revenues	78,100	121,393	55.4%
<b>Total Revenues</b>	<b>\$8,585,058</b>	<b>\$7,014,640</b>	<b>-18.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	52,000	58,000	11.5%
Transfers from Other Funds	1,130,100	1,212,100	7.3%
<b>Total Revenues and Other Sources</b>	<b>\$9,767,158</b>	<b>\$8,284,740</b>	<b>-15.2%</b>
<b>Current Expenditures</b>			
General Government	\$991,035	\$1,003,485	1.3%
Public Safety	1,763,288	1,761,594	-0.1%
Streets and Highways (excluding Const.)	981,517	979,475	-0.2%
Sanitation	39,500	53,550	35.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	354,980	357,622	0.7%
Conservation of Natural Resources	2,300	200	-91.3%
Economic Development and Housing	52,660	50,900	-3.3%
All Other Current Expenditures	15,500	15,000	-3.2%
<b>Total Current Expenditures</b>	<b>\$4,200,780</b>	<b>\$4,221,826</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	4,868,600	2,502,800	-48.6%
All Other Capital Outlay	1,101,897	933,320	-15.3%
Debt Service - Principal	130,000	182,117	40.1%
Interest and Fiscal Charges	55,518	56,585	1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,130,100	1,212,100	7.3%
<b>Total Expenditures and Other Uses</b>	<b>\$11,486,895</b>	<b>\$9,108,748</b>	<b>-20.7%</b>

Name of City: **Hamburg**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$441,140	\$463,197	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,169	9,257	-9.0%
Licenses and Permits	7,120	6,120	-14.0%
Federal Grants	0	0	---
State General Purpose Aid	75,288	0	-100.0%
State Categorical Aid	15,114	17,114	13.2%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	41,500	42,745	3.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	944	1,002	6.1%
All Other Revenues	6,100	6,100	---
<b>Total Revenues</b>	<b>\$601,875</b>	<b>\$550,035</b>	<b>-8.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	151,125	94,143	-37.7%
<b>Total Revenues and Other Sources</b>	<b>\$753,000</b>	<b>\$644,178</b>	<b>-14.5%</b>
<b>Current Expenditures</b>			
General Government	\$187,019	\$224,121	19.8%
Public Safety	94,153	107,261	13.9%
Streets and Highways (excluding Const.)	39,930	59,581	49.2%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,372	114,742	60.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,250	2,500	11.1%
<b>Total Current Expenditures</b>	<b>\$398,224</b>	<b>\$511,705</b>	<b>28.5%</b>
Streets and Highways Capital Outlay	156,536	0	-100.0%
All Other Capital Outlay	16,150	39,000	141.5%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,208	4,778	-8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	151,125	94,143	-37.7%
<b>Total Expenditures and Other Uses</b>	<b>\$737,243</b>	<b>\$659,626</b>	<b>-10.5%</b>

Name of City: **Hammond**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,285	2,250	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	41,792	39,352	-5.8%
Charges for Services	750	750	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$69,627</b>	<b>\$67,152</b>	<b>-3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$69,627</b>	<b>\$67,152</b>	<b>-3.6%</b>
<b>Current Expenditures</b>			
General Government	\$32,425	\$31,702	-2.2%
Public Safety	15,000	24,250	61.7%
Streets and Highways (excluding Const.)	7,500	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	7,950	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,550	3,150	-51.9%
All Other Current Expenditures	152	100	-34.2%
<b>Total Current Expenditures</b>	<b>\$69,627</b>	<b>\$67,152</b>	<b>-3.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$69,627</b>	<b>\$67,152</b>	<b>-3.6%</b>

Name of City: **Hampton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$249,822	\$273,238	9.4%
Tax Increments	0	0	---
All Other Taxes	1,800	1,800	---
Special Assessments	26,578	15,415	-42.0%
Licenses and Permits	10,800	8,300	-23.1%
Federal Grants	13,000	0	-100.0%
State General Purpose Aid	111,110	121,471	9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,520	1,520	-56.8%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	27,020	2,020	-92.5%
<b>Total Revenues</b>	<b>\$449,250</b>	<b>\$429,364</b>	<b>-4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	17,782	15,000	-15.6%
Transfers from Other Funds	122,127	125,879	3.1%
<b>Total Revenues and Other Sources</b>	<b>\$589,159</b>	<b>\$570,243</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$133,175	\$140,425	5.4%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	72,000	72,000	---
Sanitation	4,260	4,260	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,900	37,900	5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$267,935</b>	<b>\$277,185</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	142,000	136,000	-4.2%
Interest and Fiscal Charges	59,789	54,169	-9.4%
Other Financing Uses	25,000	0	-100.0%
Transfers to Other Funds	94,435	102,889	9.0%
<b>Total Expenditures and Other Uses</b>	<b>\$589,159</b>	<b>\$570,243</b>	<b>-3.2%</b>

Name of City: **Hancock**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$222,590	\$222,590	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	22,040	858.3%
Licenses and Permits	1,850	1,850	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	249,425	250,042	0.2%
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$477,165</b>	<b>\$497,522</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$477,165</b>	<b>\$497,522</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$150,012	\$154,832	3.2%
Public Safety	49,605	48,198	-2.8%
Streets and Highways (excluding Const.)	287,947	309,490	7.5%
Sanitation	75,600	75,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,089	24,089	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,692	16,337	52.8%
<b>Total Current Expenditures</b>	<b>\$597,945</b>	<b>\$628,546</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$597,945</b>	<b>\$628,546</b>	<b>5.1%</b>

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,091	\$109,176	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,188	6,053	-2.2%
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	95,879	96,027	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,100	300	-85.7%
Charges for Services	10,107	10,036	-0.7%
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	14,150	6,542	-53.8%
<b>Total Revenues</b>	<b>\$234,840</b>	<b>\$228,459</b>	<b>-2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	32,600	43,100	32.2%
Transfers from Other Funds	4,000	4,000	---
<b>Total Revenues and Other Sources</b>	<b>\$271,440</b>	<b>\$275,559</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$60,527	\$56,831	-6.1%
Public Safety	59,948	74,103	23.6%
Streets and Highways (excluding Const.)	87,746	80,700	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,210	19,225	0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,481	32,757	4.1%
<b>Total Current Expenditures</b>	<b>\$258,912</b>	<b>\$263,616</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	2,528	1,943	-23.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$271,440</b>	<b>\$275,559</b>	<b>1.5%</b>

Name of City: **Hanover**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$883,853	\$941,724	6.5%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	0	0	---
Licenses and Permits	112,200	62,120	-44.6%
Federal Grants	0	0	---
State General Purpose Aid	107,496	108,169	0.6%
State Categorical Aid	41,839	41,839	---
Grants from County/Other Local Units	0	0	---
Charges for Services	125,735	136,450	8.5%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	0	3,000	---
All Other Revenues	21,000	19,240	-8.4%
<b>Total Revenues</b>	<b>\$1,305,623</b>	<b>\$1,326,542</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,305,623</b>	<b>\$1,326,542</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$514,764	\$490,834	-4.6%
Public Safety	396,320	408,357	3.0%
Streets and Highways (excluding Const.)	342,739	372,101	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,800	55,000	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	250	-75.0%
<b>Total Current Expenditures</b>	<b>\$1,305,623</b>	<b>\$1,326,542</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	316,805	467,138	47.5%
Interest and Fiscal Charges	48,209	62,719	30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,670,637</b>	<b>\$1,856,399</b>	<b>11.1%</b>

Name of City: **Hanska**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$98,500	\$100,000	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	121,587	121,720	0.1%
State Categorical Aid	1,861	1,861	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$230,648</b>	<b>\$232,281</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$235,648</b>	<b>\$232,281</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$95,721	\$106,758	11.5%
Public Safety	8,500	10,000	17.6%
Streets and Highways (excluding Const.)	100,600	96,196	-4.4%
Sanitation	1,200	400	-66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,000	17,126	-52.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$242,021</b>	<b>\$230,480</b>	<b>-4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	57,000	60,000	5.3%
Interest and Fiscal Charges	15,234	15,715	3.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$314,255</b>	<b>\$306,195</b>	<b>-2.6%</b>

Name of City: **Harding**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,528	\$14,016	11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	2,000	---
Licenses and Permits	4,000	2,800	-30.0%
Federal Grants	0	0	---
State General Purpose Aid	10,519	8,000	-23.9%
State Categorical Aid	0	4,000	---
Grants from County/Other Local Units	1,428	1,500	5.0%
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	0	---
Interest on Investments	40	60	50.0%
All Other Revenues	2,212	2,400	8.5%
<b>Total Revenues</b>	<b>\$38,727</b>	<b>\$40,776</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$38,727</b>	<b>\$40,776</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,500	\$5,500	---
Public Safety	550	550	---
Streets and Highways (excluding Const.)	1,000	2,000	100.0%
Sanitation	7,700	7,000	-9.1%
Human Services	700	0	-100.0%
Health	0	0	---
Culture and Recreation	2,500	5,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,819	6,800	-0.3%
<b>Total Current Expenditures</b>	<b>\$24,769</b>	<b>\$26,850</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,769</b>	<b>\$31,850</b>	<b>28.6%</b>

Name of City: **Hardwick**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$40,100	\$44,000	9.7%
Tax Increments	1,500	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	1,000	0	-100.0%
Licenses and Permits	1,400	1,500	7.1%
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	46,000	46,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	84,000	85,000	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	36	36	---
All Other Revenues	0	1,600	---
<b>Total Revenues</b>	<b>\$231,036</b>	<b>\$235,136</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$231,036</b>	<b>\$235,136</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$50,000	\$64,000	28.0%
Public Safety	20,000	25,000	25.0%
Streets and Highways (excluding Const.)	9,000	9,350	3.9%
Sanitation	14,300	14,600	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$95,300</b>	<b>\$114,950</b>	<b>20.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	9,914	9,914	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$105,214</b>	<b>\$124,864</b>	<b>18.7%</b>

Name of City: **Harmony**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$567,503	\$590,000	4.0%
Tax Increments	20,500	20,500	---
All Other Taxes	5,000	5,000	---
Special Assessments	35,950	27,000	-24.9%
Licenses and Permits	10,675	10,700	0.2%
Federal Grants	0	0	---
State General Purpose Aid	342,069	342,450	0.1%
State Categorical Aid	15,864	15,864	---
Grants from County/Other Local Units	28,577	29,000	1.5%
Charges for Services	314,326	308,726	-1.8%
Fines and Forfeits	775	775	---
Interest on Investments	3,600	2,100	-41.7%
All Other Revenues	28,375	48,175	69.8%
<b>Total Revenues</b>	<b>\$1,373,214</b>	<b>\$1,400,290</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	345,850	386,500	11.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,719,064</b>	<b>\$1,786,790</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$255,623	\$251,296	-1.7%
Public Safety	361,281	374,539	3.7%
Streets and Highways (excluding Const.)	116,171	131,286	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,938	4,754	-3.7%
Culture and Recreation	162,052	178,327	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	125,799	146,318	16.3%
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$1,030,864</b>	<b>\$1,091,520</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,250	137,000	97.8%
Debt Service - Principal	130,000	139,000	6.9%
Interest and Fiscal Charges	29,651	25,474	-14.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	345,850	386,500	11.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,605,615</b>	<b>\$1,779,494</b>	<b>10.8%</b>

Name of City: **Harris**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$487,157	\$496,828	2.0%
Tax Increments	0	0	---
All Other Taxes	5,525	6,850	24.0%
Special Assessments	0	0	---
Licenses and Permits	8,265	7,145	-13.6%
Federal Grants	0	0	---
State General Purpose Aid	179,067	183,000	2.2%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,025	755	-81.2%
Fines and Forfeits	800	900	12.5%
Interest on Investments	2,000	2,000	---
All Other Revenues	4,300	4,300	---
<b>Total Revenues</b>	<b>\$691,336</b>	<b>\$701,975</b>	<b>1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$691,336</b>	<b>\$701,975</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$115,441	\$115,092	-0.3%
Public Safety	115,899	108,236	-6.6%
Streets and Highways (excluding Const.)	140,045	143,400	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,194	24,119	58.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$386,579</b>	<b>\$390,847</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	287,772	291,719	1.4%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$674,351</b>	<b>\$682,566</b>	<b>1.2%</b>

Name of City: **Hartland**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$146,363	\$146,100	-0.2%
Tax Increments	0	0	---
All Other Taxes	150	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,450	1,600	10.3%
Federal Grants	0	0	---
State General Purpose Aid	60,120	61,067	1.6%
State Categorical Aid	12,000	12,192	1.6%
Grants from County/Other Local Units	1,300	3,200	146.2%
Charges for Services	22,815	16,500	-27.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	2,000	66.7%
All Other Revenues	24,500	25,750	5.1%
<b>Total Revenues</b>	<b>\$269,898</b>	<b>\$268,409</b>	<b>-0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$269,898</b>	<b>\$268,409</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$71,990	\$54,140	-24.8%
Public Safety	44,155	41,150	-6.8%
Streets and Highways (excluding Const.)	80,150	78,010	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,975	3,025	53.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$198,270</b>	<b>\$176,325</b>	<b>-11.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	10,000	-75.0%
Debt Service - Principal	10,000	68,000	580.0%
Interest and Fiscal Charges	4,640	15,761	239.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$252,910</b>	<b>\$270,086</b>	<b>6.8%</b>

Name of City: **Hastings**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,510,920	\$12,960,920	3.6%
Tax Increments	0	0	---
All Other Taxes	3,250	3,250	---
Special Assessments	455,000	342,653	-24.7%
Licenses and Permits	515,725	482,800	-6.4%
Federal Grants	674,000	0	-100.0%
State General Purpose Aid	596,916	619,046	3.7%
State Categorical Aid	1,331,080	1,030,080	-22.6%
Grants from County/Other Local Units	342,380	170,928	-50.1%
Charges for Services	4,844,410	4,653,835	-3.9%
Fines and Forfeits	96,500	96,500	---
Interest on Investments	75,850	52,100	-31.3%
All Other Revenues	165,828	74,570	-55.0%
<b>Total Revenues</b>	<b>\$21,611,859</b>	<b>\$20,486,682</b>	<b>-5.2%</b>
Proceeds from Bond Sales	3,413,600	2,902,300	-15.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,346,376	1,849,073	37.3%
<b>Total Revenues and Other Sources</b>	<b>\$26,371,835</b>	<b>\$25,238,055</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,773,754	\$2,782,838	0.3%
Public Safety	8,818,369	9,044,380	2.6%
Streets and Highways (excluding Const.)	1,951,945	1,849,291	-5.3%
Sanitation	15,729	15,800	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,494,475	2,561,045	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	99,760	125,660	26.0%
<b>Total Current Expenditures</b>	<b>\$16,154,032</b>	<b>\$16,379,014</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	1,500,000	650,000	-56.7%
All Other Capital Outlay	4,525,838	3,727,689	-17.6%
Debt Service - Principal	3,364,500	3,369,500	0.1%
Interest and Fiscal Charges	529,396	505,517	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	829,817	2,101,058	153.2%
<b>Total Expenditures and Other Uses</b>	<b>\$26,903,583</b>	<b>\$26,732,778</b>	<b>-0.6%</b>

Name of City: **Hatfield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$13,500	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	2,910	2,420	-16.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	390	400	2.6%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$17,600</b>	<b>\$18,320</b>	<b>4.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,600</b>	<b>\$18,320</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$8,100	\$8,780	8.4%
Public Safety	2,700	2,695	-0.2%
Streets and Highways (excluding Const.)	5,950	5,950	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	735	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	160	60.0%
<b>Total Current Expenditures</b>	<b>\$17,600</b>	<b>\$18,320</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,600</b>	<b>\$18,320</b>	<b>4.1%</b>

Name of City: **Hawley**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$509,110	\$554,974	9.0%
Tax Increments	267,450	263,450	-1.5%
All Other Taxes	217,000	217,000	---
Special Assessments	641,563	651,681	1.6%
Licenses and Permits	17,500	17,950	2.6%
Federal Grants	0	0	---
State General Purpose Aid	613,468	614,627	0.2%
State Categorical Aid	30,900	43,500	40.8%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	8,500	9,000	5.9%
Fines and Forfeits	30,000	16,000	-46.7%
Interest on Investments	2,980	2,995	0.5%
All Other Revenues	13,951	15,752	12.9%
<b>Total Revenues</b>	<b>\$2,361,422</b>	<b>\$2,415,929</b>	<b>2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	306,100	282,700	-7.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,667,522</b>	<b>\$2,698,629</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$254,881	\$265,516	4.2%
Public Safety	609,989	675,595	10.8%
Streets and Highways (excluding Const.)	344,142	347,318	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,500	17,500	---
Culture and Recreation	193,711	196,709	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	146,035	163,106	11.7%
All Other Current Expenditures	700	700	---
<b>Total Current Expenditures</b>	<b>\$1,566,958</b>	<b>\$1,666,444</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	891,000	893,000	0.2%
Interest and Fiscal Charges	163,537	145,221	-11.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,651,495</b>	<b>\$2,704,665</b>	<b>2.0%</b>

Name of City: **Hayfield**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$610,424	\$669,611	9.7%
Tax Increments	36,600	15,000	-59.0%
All Other Taxes	0	0	---
Special Assessments	36,100	18,500	-48.8%
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	397,975	398,833	0.2%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	500	1,000	100.0%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	500	500	---
All Other Revenues	30,000	50,000	66.7%
<b>Total Revenues</b>	<b>\$1,162,099</b>	<b>\$1,202,444</b>	<b>3.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,162,099</b>	<b>\$1,202,444</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$192,000	\$197,000	2.6%
Public Safety	205,000	241,000	17.6%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,000	70,500	-23.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,700	12,700	370.4%
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$547,200</b>	<b>\$576,700</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	43,000	115.0%
Debt Service - Principal	457,500	397,000	-13.2%
Interest and Fiscal Charges	140,000	130,000	-7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	55,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,164,700</b>	<b>\$1,201,700</b>	<b>3.2%</b>

Name of City: **Hayward**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$172,925	\$175,132	1.3%
Tax Increments	0	0	---
All Other Taxes	600	1,500	150.0%
Special Assessments	0	0	---
Licenses and Permits	2,520	2,500	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	26,264	36,302	38.2%
State Categorical Aid	25,000	24,000	-4.0%
Grants from County/Other Local Units	3,840	12,000	212.5%
Charges for Services	74,871	48,230	-35.6%
Fines and Forfeits	0	0	---
Interest on Investments	400	1,200	200.0%
All Other Revenues	4,700	13,700	191.5%
<b>Total Revenues</b>	<b>\$311,120</b>	<b>\$314,564</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$311,120</b>	<b>\$314,564</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$126,260	\$117,357	-7.1%
Public Safety	60,559	59,748	-1.3%
Streets and Highways (excluding Const.)	23,830	27,181	14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$210,649</b>	<b>\$204,286</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,279	133,626	44.8%
Debt Service - Principal	25,033	34,000	35.8%
Interest and Fiscal Charges	13,106	11,588	-11.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$341,067</b>	<b>\$383,500</b>	<b>12.4%</b>

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,821	\$13,000	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,371	12,271	-8.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$26,192</b>	<b>\$25,271</b>	<b>-3.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$26,192</b>	<b>\$25,271</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$15,000	\$15,400	2.7%
Public Safety	6,000	1,050	-82.5%
Streets and Highways (excluding Const.)	5,000	2,500	-50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$26,000</b>	<b>\$18,950</b>	<b>-27.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,000</b>	<b>\$18,950</b>	<b>-27.1%</b>

Name of City: **Hector**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$640,750	\$675,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,292	5,569	-11.5%
Licenses and Permits	8,750	8,750	---
Federal Grants	0	0	---
State General Purpose Aid	345,077	345,790	0.2%
State Categorical Aid	45,779	64,879	41.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	453,782	454,460	0.1%
Fines and Forfeits	3,060	3,060	---
Interest on Investments	570	570	---
All Other Revenues	58,802	42,128	-28.4%
<b>Total Revenues</b>	<b>\$1,562,862</b>	<b>\$1,600,206</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,172	32,516	-12.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,600,034</b>	<b>\$1,632,722</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$163,357	\$191,194	17.0%
Public Safety	308,339	312,984	1.5%
Streets and Highways (excluding Const.)	274,780	285,890	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	166,540	162,567	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,819	17,730	5.4%
All Other Current Expenditures	104,027	120,883	16.2%
<b>Total Current Expenditures</b>	<b>\$1,033,862</b>	<b>\$1,091,248</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,978	20,000	-45.9%
Debt Service - Principal	185,000	145,000	-21.6%
Interest and Fiscal Charges	87,646	69,185	-21.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	190,472	226,585	19.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,533,958</b>	<b>\$1,552,018</b>	<b>1.2%</b>

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$30,611	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	300	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	168	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	100	---
Fines and Forfeits	0	0	---
Interest on Investments	0	1,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$32,179</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$32,179</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$5,000	\$5,000	---
Public Safety	5,000	3,500	-30.0%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	15,000	200.0%
<b>Total Current Expenditures</b>	<b>\$25,000</b>	<b>\$33,500</b>	<b>34.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,000</b>	<b>\$33,500</b>	<b>34.0%</b>

Name of City: **Henderson**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$483,000	\$483,000	---
Tax Increments	0	0	---
All Other Taxes	54,100	54,200	0.2%
Special Assessments	3,900	3,900	---
Licenses and Permits	7,080	7,080	---
Federal Grants	0	0	---
State General Purpose Aid	291,832	292,361	0.2%
State Categorical Aid	23,456	20,456	-12.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	14,000	75.0%
Fines and Forfeits	4,000	6,000	50.0%
Interest on Investments	800	200	-75.0%
All Other Revenues	12,950	27,300	110.8%
<b>Total Revenues</b>	<b>\$889,118</b>	<b>\$908,497</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,000	67,000	45.7%
<b>Total Revenues and Other Sources</b>	<b>\$935,118</b>	<b>\$975,497</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$143,154	\$146,054	2.0%
Public Safety	173,816	195,416	12.4%
Streets and Highways (excluding Const.)	98,415	110,915	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,690	71,690	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,986	28,986	7.4%
All Other Current Expenditures	44,300	21,800	-50.8%
<b>Total Current Expenditures</b>	<b>\$556,361</b>	<b>\$574,861</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,000	28,000	-22.2%
Debt Service - Principal	271,000	300,450	10.9%
Interest and Fiscal Charges	77,023	64,100	-16.8%
Other Financing Uses	0	8,000	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$940,384</b>	<b>\$975,411</b>	<b>3.7%</b>

Name of City: **Hendricks**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$286,921	\$296,905	3.5%
Tax Increments	46,500	49,500	6.5%
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	4,275	3,425	-19.9%
Federal Grants	0	0	---
State General Purpose Aid	247,009	247,509	0.2%
State Categorical Aid	24,500	97,450	297.8%
Grants from County/Other Local Units	7,000	0	-100.0%
Charges for Services	92,810	124,710	34.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	790	513	-35.1%
All Other Revenues	43,850	29,100	-33.6%
<b>Total Revenues</b>	<b>\$757,355</b>	<b>\$852,812</b>	<b>12.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	30,000	50.0%
Transfers from Other Funds	138,430	132,075	-4.6%
<b>Total Revenues and Other Sources</b>	<b>\$915,785</b>	<b>\$1,014,887</b>	<b>10.8%</b>
<b>Current Expenditures</b>			
General Government	\$132,697	\$123,881	-6.6%
Public Safety	135,879	139,440	2.6%
Streets and Highways (excluding Const.)	226,053	217,625	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,785	159,675	81.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	75,250	66,500	-11.6%
All Other Current Expenditures	3,250	3,250	---
<b>Total Current Expenditures</b>	<b>\$660,914</b>	<b>\$710,371</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	31,000	244.4%
Debt Service - Principal	67,503	66,614	-1.3%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	26,400	26,400	---
Transfers to Other Funds	138,430	132,075	-4.6%
<b>Total Expenditures and Other Uses</b>	<b>\$902,247</b>	<b>\$966,460</b>	<b>7.1%</b>

Name of City: **Hendrum**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$110,633	\$123,992	12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	68,549	68,735	0.3%
State Categorical Aid	12,437	13,493	8.5%
Grants from County/Other Local Units	350	0	-100.0%
Charges for Services	11,755	16,055	36.6%
Fines and Forfeits	0	0	---
Interest on Investments	5	0	-100.0%
All Other Revenues	1,145	11,450	900.0%
<b>Total Revenues</b>	<b>\$206,024</b>	<b>\$234,875</b>	<b>14.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	8,100	0	-100.0%
Transfers from Other Funds	14,866	15,564	4.7%
<b>Total Revenues and Other Sources</b>	<b>\$228,990</b>	<b>\$250,439</b>	<b>9.4%</b>
<b>Current Expenditures</b>			
General Government	\$48,500	\$47,829	-1.4%
Public Safety	40,331	45,050	11.7%
Streets and Highways (excluding Const.)	73,750	75,300	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	8,725	190.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	3,300	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$174,881</b>	<b>\$182,904</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	30,000	44,000	46.7%
Interest and Fiscal Charges	24,109	22,635	-6.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	900	---
<b>Total Expenditures and Other Uses</b>	<b>\$228,990</b>	<b>\$250,439</b>	<b>9.4%</b>

Name of City: **Henning**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$136,723	\$142,402	4.2%
Tax Increments	3,000	3,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	283,262	283,262	---
State Categorical Aid	60,920	83,175	36.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	10,700	1,500	-86.0%
All Other Revenues	20,450	29,800	45.7%
<b>Total Revenues</b>	<b>\$523,505</b>	<b>\$551,889</b>	<b>5.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$523,505</b>	<b>\$551,889</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$145,280	\$148,495	2.2%
Public Safety	210,129	222,048	5.7%
Streets and Highways (excluding Const.)	145,471	158,721	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,000	19,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,625	3,625	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$523,505</b>	<b>\$551,889</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$523,505</b>	<b>\$551,889</b>	<b>5.4%</b>

Name of City: **Henriette [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Herman**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$260,817	\$260,817	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,500	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	117,762	117,904	0.1%
State Categorical Aid	9,775	8,275	-15.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$396,754</b>	<b>\$395,396</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$396,754</b>	<b>\$395,396</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$91,771	\$83,370	-9.2%
Public Safety	63,743	64,586	1.3%
Streets and Highways (excluding Const.)	178,855	185,055	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$334,369</b>	<b>\$333,011</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	10,503	10,962	4.4%
Interest and Fiscal Charges	2,882	2,423	-15.9%
Other Financing Uses	49,000	49,000	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$396,754</b>	<b>\$395,396</b>	<b>-0.3%</b>

Name of City: **Hermantown**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,115,262	\$4,648,335	13.0%
Tax Increments	0	0	---
All Other Taxes	2,500,000	2,800,000	12.0%
Special Assessments	559,770	518,108	-7.4%
Licenses and Permits	219,195	210,000	-4.2%
Federal Grants	0	0	---
State General Purpose Aid	163,261	66,001	-59.6%
State Categorical Aid	232,112	232,112	---
Grants from County/Other Local Units	0	0	---
Charges for Services	96,208	36,759	-61.8%
Fines and Forfeits	59,150	57,200	-3.3%
Interest on Investments	48,915	43,335	-11.4%
All Other Revenues	78,755	77,999	-1.0%
<b>Total Revenues</b>	<b>\$8,072,628</b>	<b>\$8,689,849</b>	<b>7.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,720,490	1,929,141	12.1%
<b>Total Revenues and Other Sources</b>	<b>\$9,793,118</b>	<b>\$10,618,990</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$961,797	\$774,959	-19.4%
Public Safety	2,903,704	3,284,438	13.1%
Streets and Highways (excluding Const.)	655,899	681,192	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,747	81,653	-26.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	75,700	320,129	322.9%
All Other Current Expenditures	306,481	18,829	-93.9%
<b>Total Current Expenditures</b>	<b>\$5,014,328</b>	<b>\$5,161,200</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,500	307,400	369.3%
Debt Service - Principal	1,652,266	1,643,297	-0.5%
Interest and Fiscal Charges	654,799	562,691	-14.1%
Other Financing Uses	0	60,806	---
Transfers to Other Funds	1,405,203	1,552,435	10.5%
<b>Total Expenditures and Other Uses</b>	<b>\$8,792,096</b>	<b>\$9,287,829</b>	<b>5.6%</b>

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$221,545	\$243,700	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	295,732	295,849	0.0%
State Categorical Aid	6,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	2,000	33.3%
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	41,750	30,000	-28.1%
<b>Total Revenues</b>	<b>\$573,027</b>	<b>\$579,049</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$573,027</b>	<b>\$579,049</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$112,750	\$130,000	15.3%
Public Safety	151,050	161,000	6.6%
Streets and Highways (excluding Const.)	95,000	90,000	-5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	32,600	26,000	-20.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	21,350	11,000	-48.5%
<b>Total Current Expenditures</b>	<b>\$483,653</b>	<b>\$488,903</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$568,653</b>	<b>\$573,903</b>	<b>0.9%</b>

Name of City: **Hewitt**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$63,500	\$64,500	1.6%
Tax Increments	0	0	---
All Other Taxes	1,000	3,000	200.0%
Special Assessments	0	0	---
Licenses and Permits	2,830	2,830	---
Federal Grants	0	0	---
State General Purpose Aid	66,995	67,094	0.1%
State Categorical Aid	89	89	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50	50	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$135,464</b>	<b>\$138,563</b>	<b>2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,003	2,003	---
<b>Total Revenues and Other Sources</b>	<b>\$137,467</b>	<b>\$140,566</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$72,532	\$73,360	1.1%
Public Safety	11,300	11,300	---
Streets and Highways (excluding Const.)	13,800	14,800	7.2%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,850	21,100	208.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	26,485	12,506	-52.8%
<b>Total Current Expenditures</b>	<b>\$131,467</b>	<b>\$133,566</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	6,000	500.0%
Debt Service - Principal	5,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$137,467</b>	<b>\$140,566</b>	<b>2.3%</b>

Name of City: **Hibbing**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,842,907	\$6,283,009	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	248,895	220,760	-11.3%
Federal Grants	279,400	113,200	-59.5%
State General Purpose Aid	10,070,794	9,955,987	-1.1%
State Categorical Aid	643,366	426,366	-33.7%
Grants from County/Other Local Units	32,907	32,607	-0.9%
Charges for Services	2,071,856	2,060,844	-0.5%
Fines and Forfeits	101,000	85,174	-15.7%
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	220,870	275,311	24.6%
<b>Total Revenues</b>	<b>\$19,521,995</b>	<b>\$19,468,258</b>	<b>-0.3%</b>
Proceeds from Bond Sales	615,251	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	247,980	622,572	151.1%
<b>Total Revenues and Other Sources</b>	<b>\$20,385,226</b>	<b>\$20,090,830</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,997,517	\$1,889,495	-5.4%
Public Safety	5,707,722	5,911,300	3.6%
Streets and Highways (excluding Const.)	3,219,602	3,244,679	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,216,887	1,235,593	1.5%
Culture and Recreation	2,590,126	2,678,635	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	176,977	176,977	---
All Other Current Expenditures	3,252,161	2,938,021	-9.7%
<b>Total Current Expenditures</b>	<b>\$18,160,992</b>	<b>\$18,074,700</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,591,468	1,701,300	6.9%
Debt Service - Principal	497,000	475,000	-4.4%
Interest and Fiscal Charges	36,112	25,426	-29.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,980	28,072	842.0%
<b>Total Expenditures and Other Uses</b>	<b>\$20,288,552</b>	<b>\$20,304,498</b>	<b>0.1%</b>

Name of City: **Hill City**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$243,922	\$250,000	2.5%
Tax Increments	0	0	---
All Other Taxes	3,000	2,000	-33.3%
Special Assessments	0	0	---
Licenses and Permits	7,203	5,865	-18.6%
Federal Grants	0	0	---
State General Purpose Aid	97,341	98,113	0.8%
State Categorical Aid	8,884	14,305	61.0%
Grants from County/Other Local Units	0	2,950	---
Charges for Services	67,355	62,232	-7.6%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	30	40	33.3%
All Other Revenues	9,600	10,001	4.2%
<b>Total Revenues</b>	<b>\$442,335</b>	<b>\$449,506</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	78,315	---
<b>Total Revenues and Other Sources</b>	<b>\$442,335</b>	<b>\$527,821</b>	<b>19.3%</b>
<b>Current Expenditures</b>			
General Government	\$123,319	\$126,020	2.2%
Public Safety	196,915	201,165	2.2%
Streets and Highways (excluding Const.)	120,861	117,386	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,690	86,490	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$523,785</b>	<b>\$531,061</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$523,785</b>	<b>\$531,061</b>	<b>1.4%</b>

Name of City: **Hillman [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Hills**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$129,715	\$135,000	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	925	0	-100.0%
Licenses and Permits	4,100	4,100	---
Federal Grants	0	0	---
State General Purpose Aid	182,890	183,540	0.4%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	52,750	48,900	-7.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$383,380</b>	<b>\$384,540</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$383,380</b>	<b>\$384,540</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$117,980	\$118,650	0.6%
Public Safety	48,558	47,975	-1.2%
Streets and Highways (excluding Const.)	152,060	151,280	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,990	42,880	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$360,588</b>	<b>\$360,785</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$360,588</b>	<b>\$360,785</b>	<b>0.1%</b>

Name of City: **Hilltop**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$553,629	\$584,814	5.6%
Tax Increments	0	0	---
All Other Taxes	5,814	5,930	2.0%
Special Assessments	0	0	---
Licenses and Permits	20,111	20,635	2.6%
Federal Grants	0	0	---
State General Purpose Aid	142,646	143,029	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,117	12,360	2.0%
Charges for Services	0	0	---
Fines and Forfeits	5,610	5,722	2.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	70,388	71,796	2.0%
<b>Total Revenues</b>	<b>\$812,315</b>	<b>\$846,286</b>	<b>4.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$812,315</b>	<b>\$846,286</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$341,253	\$344,926	1.1%
Public Safety	318,759	326,901	2.6%
Streets and Highways (excluding Const.)	139,552	140,016	0.3%
Sanitation	12,236	17,059	39.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$811,800</b>	<b>\$828,902</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	515	530	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$812,315</b>	<b>\$829,432</b>	<b>2.1%</b>

Name of City: **Hinckley**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$651,768	\$677,325	3.9%
Tax Increments	0	0	---
All Other Taxes	13,316	13,120	-1.5%
Special Assessments	18,162	17,446	-3.9%
Licenses and Permits	63,901	42,570	-33.4%
Federal Grants	0	0	---
State General Purpose Aid	341,097	341,938	0.2%
State Categorical Aid	39,395	41,330	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	151,632	151,008	-0.4%
Fines and Forfeits	7,990	5,100	-36.2%
Interest on Investments	7,622	8,250	8.2%
All Other Revenues	26,337	10,910	-58.6%
<b>Total Revenues</b>	<b>\$1,321,220</b>	<b>\$1,308,997</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	240,964	389,964	61.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,562,184</b>	<b>\$1,698,961</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$517,073	\$490,107	-5.2%
Public Safety	324,739	310,073	-4.5%
Streets and Highways (excluding Const.)	267,507	344,059	28.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,530	97,913	-8.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,150	21,420	-14.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,240,999</b>	<b>\$1,263,572</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	103,335	77,100	-25.4%
Debt Service - Principal	25,000	55,000	120.0%
Interest and Fiscal Charges	83,082	81,883	-1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,752	159,756	301.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,492,168</b>	<b>\$1,637,311</b>	<b>9.7%</b>

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,500	\$35,000	-11.4%
Tax Increments	2,500	3,030	21.2%
All Other Taxes	0	0	---
Special Assessments	700	700	---
Licenses and Permits	65	65	---
Federal Grants	0	0	---
State General Purpose Aid	44,290	47,000	6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,192	44,151	-2.3%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$132,547</b>	<b>\$130,246</b>	<b>-1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$132,547</b>	<b>\$130,246</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$66,465	\$72,223	8.7%
Public Safety	46,100	77,000	67.0%
Streets and Highways (excluding Const.)	30,831	44,880	45.6%
Sanitation	22,435	28,197	25.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,814	17,167	-27.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$199,645</b>	<b>\$249,467</b>	<b>25.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	65,000	47,773	-26.5%
Interest and Fiscal Charges	25,000	13,989	-44.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$289,645</b>	<b>\$311,229</b>	<b>7.5%</b>

Name of City: **Hoffman**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$133,724	\$141,000	5.4%
Tax Increments	34,028	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	182,594	183,052	0.3%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	123,550	129,806	5.1%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	5,235	5,235	---
<b>Total Revenues</b>	<b>\$480,393</b>	<b>\$461,355</b>	<b>-4.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$480,393</b>	<b>\$461,355</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$153,779	\$145,072	-5.7%
Public Safety	104,771	111,586	6.5%
Streets and Highways (excluding Const.)	116,265	95,000	-18.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,550	52,806	13.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	59,028	56,891	-3.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$480,393</b>	<b>\$461,355</b>	<b>-4.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$480,393</b>	<b>\$461,355</b>	<b>-4.0%</b>

Name of City: **Hokah**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$298,933	\$298,933	---
Tax Increments	0	0	---
All Other Taxes	5,700	5,700	---
Special Assessments	0	0	---
Licenses and Permits	2,717	2,717	---
Federal Grants	0	0	---
State General Purpose Aid	175,188	175,188	---
State Categorical Aid	14,500	14,500	---
Grants from County/Other Local Units	20,150	20,150	---
Charges for Services	37,772	37,772	---
Fines and Forfeits	1,700	1,700	---
Interest on Investments	5,020	5,020	---
All Other Revenues	5,550	5,550	---
<b>Total Revenues</b>	<b>\$567,230</b>	<b>\$567,230</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$567,230</b>	<b>\$567,230</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$170,874	\$169,889	-0.6%
Public Safety	161,950	163,207	0.8%
Streets and Highways (excluding Const.)	97,621	102,830	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,379	95,642	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$522,824</b>	<b>\$531,568</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	13,000	18,000	38.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$535,824</b>	<b>\$549,568</b>	<b>2.6%</b>

Name of City: **Holdingsford**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	9,000	34,200	280.0%
All Other Taxes	0	0	---
Special Assessments	25,000	18,000	-28.0%
Licenses and Permits	13,500	11,200	-17.0%
Federal Grants	0	0	---
State General Purpose Aid	200,740	201,332	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	800	1,000	25.0%
Charges for Services	75,000	92,300	23.1%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	800	800	---
All Other Revenues	26,700	22,500	-15.7%
<b>Total Revenues</b>	<b>\$613,703</b>	<b>\$642,995</b>	<b>4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	67,000	69,000	3.0%
Transfers from Other Funds	22,383	15,993	-28.5%
<b>Total Revenues and Other Sources</b>	<b>\$703,086</b>	<b>\$727,988</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$150,610	\$146,940	-2.4%
Public Safety	101,637	108,700	6.9%
Streets and Highways (excluding Const.)	97,905	101,515	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,850	60,850	19.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$401,002</b>	<b>\$418,005</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	60,000	20.0%
Debt Service - Principal	122,000	129,000	5.7%
Interest and Fiscal Charges	116,840	110,954	-5.0%
Other Financing Uses	10,700	4,020	-62.4%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$700,542</b>	<b>\$721,979</b>	<b>3.1%</b>

Name of City: **Holland**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,784	\$32,323	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,284	3,869	69.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	44,979	43,513	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	0	-100.0%
<b>Total Revenues</b>	<b>\$78,547</b>	<b>\$79,705</b>	<b>1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$78,547</b>	<b>\$79,705</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$51,256	\$52,434	2.3%
Public Safety	6,359	6,736	5.9%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	16,520	18,819	13.9%
Human Services	0	0	---
Health	9,606	9,992	4.0%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	73,850	75,548	2.3%
<b>Total Current Expenditures</b>	<b>\$157,591</b>	<b>\$163,529</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$157,591</b>	<b>\$163,529</b>	<b>3.8%</b>

Name of City: **Hollandale**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,600	6.1%
Federal Grants	0	0	---
State General Purpose Aid	52,383	52,593	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	850	70.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$163,483</b>	<b>\$164,193</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$163,483</b>	<b>\$164,193</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$17,975	\$18,480	2.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,300	8,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,575	66,775	77.7%
<b>Total Current Expenditures</b>	<b>\$64,350</b>	<b>\$94,055</b>	<b>46.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$89,350</b>	<b>\$119,055</b>	<b>33.2%</b>

Name of City: **Holloway**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$116,000	\$120,000	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,000	9,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	8,000	8,000	---
<b>Total Revenues</b>	<b>\$133,500</b>	<b>\$137,500</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$133,500</b>	<b>\$137,500</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$84,500	\$72,500	-14.2%
Public Safety	6,000	10,000	66.7%
Streets and Highways (excluding Const.)	42,000	45,000	7.1%
Sanitation	0	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	5,000	400.0%
<b>Total Current Expenditures</b>	<b>\$133,500</b>	<b>\$137,500</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$133,500</b>	<b>\$137,500</b>	<b>3.0%</b>

Name of City: **Holt**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,500	\$6,200	77.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,629	27,500	76.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	700	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,440	2,220	54.2%
<b>Total Revenues</b>	<b>\$21,269</b>	<b>\$35,920</b>	<b>68.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$21,269</b>	<b>\$35,920</b>	<b>68.9%</b>
<b>Current Expenditures</b>			
General Government	\$6,300	\$2,630	-58.3%
Public Safety	1,870	2,620	40.1%
Streets and Highways (excluding Const.)	2,500	2,300	-8.0%
Sanitation	6,719	7,200	7.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	2,172	171.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,200	350	-70.8%
<b>Total Current Expenditures</b>	<b>\$19,389</b>	<b>\$17,272</b>	<b>-10.9%</b>
Streets and Highways Capital Outlay	2,200	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,589</b>	<b>\$17,272</b>	<b>-20.0%</b>

Name of City: **Hopkins**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,241,589	\$13,320,918	8.8%
Tax Increments	3,503,500	2,755,000	-21.4%
All Other Taxes	545,000	553,000	1.5%
Special Assessments	909,355	973,952	7.1%
Licenses and Permits	496,175	642,425	29.5%
Federal Grants	0	0	---
State General Purpose Aid	434,454	444,426	2.3%
State Categorical Aid	553,467	679,967	22.9%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	678,821	721,867	6.3%
Fines and Forfeits	206,600	206,800	0.1%
Interest on Investments	59,397	75,860	27.7%
All Other Revenues	512,974	637,299	24.2%
<b>Total Revenues</b>	<b>\$20,171,332</b>	<b>\$21,041,514</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	516,515	1,668,293	223.0%
<b>Total Revenues and Other Sources</b>	<b>\$20,687,847</b>	<b>\$22,709,807</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,039,033	\$2,445,312	19.9%
Public Safety	5,902,844	6,195,409	5.0%
Streets and Highways (excluding Const.)	2,690,221	2,865,044	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,869,920	1,829,889	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,154,167	1,279,101	10.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,656,185</b>	<b>\$14,614,755</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	237,810	456,400	91.9%
Debt Service - Principal	4,525,000	3,595,000	-20.6%
Interest and Fiscal Charges	819,717	1,052,765	28.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	308,238	1,432,045	364.6%
<b>Total Expenditures and Other Uses</b>	<b>\$19,546,950</b>	<b>\$21,150,965</b>	<b>8.2%</b>

Name of City: **Houston**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$437,126	\$454,161	3.9%
Tax Increments	7,000	6,600	-5.7%
All Other Taxes	0	0	---
Special Assessments	6,964	13,000	86.7%
Licenses and Permits	9,900	9,920	0.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	356,596	357,032	0.1%
Grants from County/Other Local Units	90,611	76,150	-16.0%
Charges for Services	514,400	355,572	-30.9%
Fines and Forfeits	17,950	14,550	-18.9%
Interest on Investments	1,130	125	-88.9%
All Other Revenues	43,750	31,400	-28.2%
<b>Total Revenues</b>	<b>\$1,485,427</b>	<b>\$1,318,510</b>	<b>-11.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,102	71,795	15.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,547,529</b>	<b>\$1,390,305</b>	<b>-10.2%</b>
<b>Current Expenditures</b>			
General Government	\$289,577	\$202,112	-30.2%
Public Safety	387,555	448,266	15.7%
Streets and Highways (excluding Const.)	373,244	145,439	-61.0%
Sanitation	0	77,750	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,025	131,933	60.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,995	7,962	-46.9%
All Other Current Expenditures	9,750	4,500	-53.8%
<b>Total Current Expenditures</b>	<b>\$1,157,146</b>	<b>\$1,017,962</b>	<b>-12.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	0	-100.0%
Debt Service - Principal	183,091	213,372	16.5%
Interest and Fiscal Charges	34,518	29,730	-13.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	62,102	71,795	15.6%
<b>Total Expenditures and Other Uses</b>	<b>\$1,506,857</b>	<b>\$1,332,859</b>	<b>-11.5%</b>

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$681,907	\$829,009	21.6%
Tax Increments	0	15,000	---
All Other Taxes	0	0	---
Special Assessments	5,000	25,000	400.0%
Licenses and Permits	35,590	44,680	25.5%
Federal Grants	0	0	---
State General Purpose Aid	560,844	597,024	6.5%
State Categorical Aid	39,500	43,500	10.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	196,900	194,500	-1.2%
Fines and Forfeits	5,200	5,500	5.8%
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	64,500	78,500	21.7%
<b>Total Revenues</b>	<b>\$1,591,941</b>	<b>\$1,836,213</b>	<b>15.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,591,941</b>	<b>\$1,836,213</b>	<b>15.3%</b>
<b>Current Expenditures</b>			
General Government	\$268,158	\$287,722	7.3%
Public Safety	534,565	549,324	2.8%
Streets and Highways (excluding Const.)	236,321	196,685	-16.8%
Sanitation	125,000	121,000	-3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,797	67,210	20.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	253,100	266,300	5.2%
<b>Total Current Expenditures</b>	<b>\$1,472,941</b>	<b>\$1,488,241</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	119,000	300,000	152.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,591,941</b>	<b>\$1,788,241</b>	<b>12.3%</b>

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,424,203	\$1,285,394	-9.7%
Tax Increments	24,772	29,854	20.5%
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	24,100	22,100	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	393,211	391,879	-0.3%
State Categorical Aid	10,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	920,662	1,230,162	33.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	1,072,113	1,081,656	0.9%
<b>Total Revenues</b>	<b>\$3,897,061</b>	<b>\$4,064,045</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	107,418	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,897,061</b>	<b>\$4,171,463</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$682,495	\$704,695	3.3%
Public Safety	957,248	1,231,250	28.6%
Streets and Highways (excluding Const.)	858,500	754,150	-12.2%
Sanitation	225,950	244,400	8.2%
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	804,690	835,870	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	27,000	27,000	---
All Other Current Expenditures	1,100	1,100	---
<b>Total Current Expenditures</b>	<b>\$3,606,983</b>	<b>\$3,848,465</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	287,000	1813.3%
Debt Service - Principal	145,000	185,000	27.6%
Interest and Fiscal Charges	86,776	72,202	-16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,853,759</b>	<b>\$4,392,667</b>	<b>14.0%</b>

Name of City: **Hugo**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,313,039	\$4,606,455	6.8%
Tax Increments	0	0	---
All Other Taxes	166,163	166,540	0.2%
Special Assessments	0	0	---
Licenses and Permits	105,268	104,658	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	85,491	87,367	2.2%
Grants from County/Other Local Units	30,376	77,376	154.7%
Charges for Services	79,675	103,769	30.2%
Fines and Forfeits	35,925	36,615	1.9%
Interest on Investments	23,500	17,400	-26.0%
All Other Revenues	5,990	5,990	---
<b>Total Revenues</b>	<b>\$4,845,427</b>	<b>\$5,206,170</b>	<b>7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$4,845,427</b>	<b>\$5,206,170</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,083,175	\$1,175,022	8.5%
Public Safety	1,596,524	1,816,042	13.7%
Streets and Highways (excluding Const.)	1,440,712	1,474,383	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	447,345	453,844	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	92,220	99,304	7.7%
All Other Current Expenditures	140,351	139,580	-0.5%
<b>Total Current Expenditures</b>	<b>\$4,800,327</b>	<b>\$5,158,175</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,100	47,995	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,845,427</b>	<b>\$5,206,170</b>	<b>7.4%</b>

Name of City: **Humboldt**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,700	\$2,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,200	12,200	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$14,900</b>	<b>\$14,900</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$14,900</b>	<b>\$14,900</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$14,900</b>	<b>\$14,900</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,900</b>	<b>\$14,900</b>	<b>---</b>

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,781,035	\$6,963,796	2.7%
Tax Increments	0	0	---
All Other Taxes	272,000	300,000	10.3%
Special Assessments	632,000	638,000	0.9%
Licenses and Permits	271,500	283,550	4.4%
Federal Grants	25,000	25,000	---
State General Purpose Aid	862,500	1,000,000	15.9%
State Categorical Aid	386,830	398,830	3.1%
Grants from County/Other Local Units	10,000	0	-100.0%
Charges for Services	2,350,666	2,817,291	19.9%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	241,300	249,500	3.4%
<b>Total Revenues</b>	<b>\$11,937,831</b>	<b>\$12,780,967</b>	<b>7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,025,000	3,025,000	---
Transfers from Other Funds	2,332,404	2,292,161	-1.7%
<b>Total Revenues and Other Sources</b>	<b>\$17,295,235</b>	<b>\$18,098,128</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$3,032,125	\$3,085,156	1.7%
Public Safety	3,913,040	4,073,575	4.1%
Streets and Highways (excluding Const.)	1,920,055	1,966,913	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,362,595	2,897,831	22.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	235,420	236,653	0.5%
<b>Total Current Expenditures</b>	<b>\$11,463,235</b>	<b>\$12,260,128</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	3,975,000	3,484,250	-12.3%
Debt Service - Principal	2,150,000	1,805,000	-16.0%
Interest and Fiscal Charges	408,524	432,491	5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,996,759</b>	<b>\$20,981,869</b>	<b>-0.1%</b>

Name of City: **Ihlen**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,500	\$27,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,484	15,484	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	17,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	750	1,600	113.3%
All Other Revenues	1,631	650	-60.1%
<b>Total Revenues</b>	<b>\$43,365</b>	<b>\$61,734</b>	<b>42.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,710	4,585	-40.5%
Transfers from Other Funds	47,050	46,930	-0.3%
<b>Total Revenues and Other Sources</b>	<b>\$98,125</b>	<b>\$113,249</b>	<b>15.4%</b>
<b>Current Expenditures</b>			
General Government	\$18,737	\$18,081	-3.5%
Public Safety	4,503	12,769	183.6%
Streets and Highways (excluding Const.)	5,900	5,900	---
Sanitation	804	865	7.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,550	4,550	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,965	2,170	10.4%
<b>Total Current Expenditures</b>	<b>\$36,459</b>	<b>\$44,335</b>	<b>21.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	1,300	1,350	3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,366	64,564	7.0%
<b>Total Expenditures and Other Uses</b>	<b>\$98,125</b>	<b>\$110,249</b>	<b>12.4%</b>

Name of City: **Independence**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,278,100	\$2,448,136	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	148,420	152,880	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	14,500	---
Charges for Services	45,160	38,770	-14.1%
Fines and Forfeits	45,000	46,350	3.0%
Interest on Investments	5,200	15,570	199.4%
All Other Revenues	18,230	5,360	-70.6%
<b>Total Revenues</b>	<b>\$2,540,110</b>	<b>\$2,721,566</b>	<b>7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,540,110</b>	<b>\$2,721,566</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$461,210	\$493,784	7.1%
Public Safety	1,443,250	1,526,868	5.8%
Streets and Highways (excluding Const.)	504,850	509,720	1.0%
Sanitation	30,900	50,000	61.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,540	20,630	-8.5%
Conservation of Natural Resources	53,970	55,590	3.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,516,720</b>	<b>\$2,656,592</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,390	64,974	177.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,540,110</b>	<b>\$2,721,566</b>	<b>7.1%</b>

Name of City: **International Falls**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,237,667	\$2,349,519	5.0%
Tax Increments	0	0	---
All Other Taxes	115,000	115,000	---
Special Assessments	0	0	---
Licenses and Permits	58,377	57,852	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	4,024,235	4,031,077	0.2%
State Categorical Aid	184,848	197,031	6.6%
Grants from County/Other Local Units	1,687,728	696,228	-58.7%
Charges for Services	3,146,399	3,100,455	-1.5%
Fines and Forfeits	40,500	37,000	-8.6%
Interest on Investments	84,090	78,124	-7.1%
All Other Revenues	54,558	5,987	-89.0%
<b>Total Revenues</b>	<b>\$11,633,402</b>	<b>\$10,668,273</b>	<b>-8.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,249,449	2,336,350	3.9%
<b>Total Revenues and Other Sources</b>	<b>\$13,882,851</b>	<b>\$13,004,623</b>	<b>-6.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,146,590	\$1,242,580	8.4%
Public Safety	3,178,041	3,319,983	4.5%
Streets and Highways (excluding Const.)	1,965,244	1,968,564	0.2%
Sanitation	12,667	13,106	3.5%
Human Services	0	0	---
Health	4,080	7,680	88.2%
Culture and Recreation	537,847	573,406	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	48,025	81,435	69.6%
All Other Current Expenditures	3,753,930	2,290,496	-39.0%
<b>Total Current Expenditures</b>	<b>\$10,646,424</b>	<b>\$9,497,250</b>	<b>-10.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,831,427	2,116,818	15.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,405,000	1,390,555	-1.0%
<b>Total Expenditures and Other Uses</b>	<b>\$13,882,851</b>	<b>\$13,004,623</b>	<b>-6.3%</b>

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,907,800	\$16,988,400	6.8%
Tax Increments	0	0	---
All Other Taxes	99,000	111,500	12.6%
Special Assessments	7,300	7,300	---
Licenses and Permits	1,147,800	1,173,100	2.2%
Federal Grants	22,100	22,100	---
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	457,000	472,900	3.5%
Grants from County/Other Local Units	113,000	103,000	-8.8%
Charges for Services	4,062,000	4,111,100	1.2%
Fines and Forfeits	136,200	128,800	-5.4%
Interest on Investments	96,500	105,100	8.9%
All Other Revenues	392,700	596,300	51.8%
<b>Total Revenues</b>	<b>\$22,461,600</b>	<b>\$23,839,800</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,680,300	1,411,900	-16.0%
<b>Total Revenues and Other Sources</b>	<b>\$24,141,900</b>	<b>\$25,251,700</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,164,300	\$2,274,700	5.1%
Public Safety	10,091,200	10,710,100	6.1%
Streets and Highways (excluding Const.)	4,284,100	4,310,300	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,441,800	5,757,600	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	425,500	534,400	25.6%
All Other Current Expenditures	36,600	41,800	14.2%
<b>Total Current Expenditures</b>	<b>\$22,443,500</b>	<b>\$23,628,900</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	580,300	206,300	-64.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,154,900	1,275,900	10.5%
<b>Total Expenditures and Other Uses</b>	<b>\$24,178,700</b>	<b>\$25,111,100</b>	<b>3.9%</b>

Name of City: **Iona**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$42,600	\$42,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	37,283	37,283	---
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$84,733</b>	<b>\$84,733</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$84,733</b>	<b>\$84,733</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$11,000	---
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	11,766	11,766	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,312	2,312	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
<b>Total Current Expenditures</b>	<b>\$33,578</b>	<b>\$33,578</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,578</b>	<b>\$63,578</b>	<b>---</b>

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,204	\$14,204	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,315	12,315	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$26,519</b>	<b>\$26,519</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$26,519</b>	<b>\$26,519</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$12,519	\$12,519	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$24,019</b>	<b>\$24,019</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,519</b>	<b>\$26,519</b>	<b>---</b>

Name of City: **Ironton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$301,828	\$304,846	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,500	5,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	187,543	192,997	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	30,000	45,000	50.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$527,121</b>	<b>\$551,093</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$527,121</b>	<b>\$551,093</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$105,583	\$112,334	6.4%
Public Safety	120,800	120,320	-0.4%
Streets and Highways (excluding Const.)	252,538	272,645	8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,595	9,245	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	39,605	36,549	-7.7%
<b>Total Current Expenditures</b>	<b>\$527,121</b>	<b>\$551,093</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$527,121</b>	<b>\$551,093</b>	<b>4.5%</b>

Name of City: **Isanti**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,934,000	\$2,009,086	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100,500	133,000	32.3%
Federal Grants	7,000	9,000	28.6%
State General Purpose Aid	1,205	586,523	48574.1%
State Categorical Aid	121,000	123,000	1.7%
Grants from County/Other Local Units	27,711	27,000	-2.6%
Charges for Services	16,500	20,250	22.7%
Fines and Forfeits	30,000	32,300	7.7%
Interest on Investments	25,000	25,000	---
All Other Revenues	166,173	168,600	1.5%
<b>Total Revenues</b>	<b>\$2,429,089</b>	<b>\$3,133,759</b>	<b>29.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	316,150	369,150	16.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,745,239</b>	<b>\$3,502,909</b>	<b>27.6%</b>
<b>Current Expenditures</b>			
General Government	\$759,711	\$803,331	5.7%
Public Safety	1,533,489	1,580,114	3.0%
Streets and Highways (excluding Const.)	479,063	505,319	5.5%
Sanitation	43,578	18,649	-57.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	291,450	395,626	35.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	121,095	144,405	19.2%
All Other Current Expenditures	10,399	9,920	-4.6%
<b>Total Current Expenditures</b>	<b>\$3,238,785</b>	<b>\$3,457,364</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	7,500	---
Debt Service - Principal	0	578,475	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	13,682	13,682	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,252,467</b>	<b>\$4,057,021</b>	<b>24.7%</b>

Name of City: **Isle**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$544,962	\$544,159	-0.1%
Tax Increments	14,842	14,842	---
All Other Taxes	19,665	11,631	-40.9%
Special Assessments	15,822	10,350	-34.6%
Licenses and Permits	10,700	11,120	3.9%
Federal Grants	0	0	---
State General Purpose Aid	43,599	42,633	-2.2%
State Categorical Aid	23,923	31,350	31.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	158,216	156,216	-1.3%
Fines and Forfeits	12,200	9,550	-21.7%
Interest on Investments	1,350	801	-40.7%
All Other Revenues	10,834	15,200	40.3%
<b>Total Revenues</b>	<b>\$856,113</b>	<b>\$847,852</b>	<b>-1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	97,000	97,000	---
<b>Total Revenues and Other Sources</b>	<b>\$953,113</b>	<b>\$944,852</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$232,252	\$256,758	10.6%
Public Safety	383,697	404,282	5.4%
Streets and Highways (excluding Const.)	20,000	41,815	109.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	6,683	345.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,164	32,625	11.9%
<b>Total Current Expenditures</b>	<b>\$666,613</b>	<b>\$742,163</b>	<b>11.3%</b>
Streets and Highways Capital Outlay	112,455	68,523	-39.1%
All Other Capital Outlay	138,247	176,000	27.3%
Debt Service - Principal	165,089	182,379	10.5%
Interest and Fiscal Charges	134,333	107,400	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	97,000	97,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,313,737</b>	<b>\$1,373,465</b>	<b>4.5%</b>

Name of City: **Ivanhoe**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$274,013	\$283,603	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	2,200	46.7%
Federal Grants	0	0	---
State General Purpose Aid	214,894	215,086	0.1%
State Categorical Aid	6,844	6,844	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	11,750	6.8%
Fines and Forfeits	650	650	---
Interest on Investments	50	50	---
All Other Revenues	12,550	12,935	3.1%
<b>Total Revenues</b>	<b>\$521,501</b>	<b>\$533,118</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$521,501</b>	<b>\$533,118</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$103,551	\$103,532	-0.0%
Public Safety	77,900	87,176	11.9%
Streets and Highways (excluding Const.)	189,549	173,987	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,000	76,136	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,500	5,000	-23.1%
All Other Current Expenditures	9,000	9,900	10.0%
<b>Total Current Expenditures</b>	<b>\$459,500</b>	<b>\$455,731</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	10,700	---
Transfers to Other Funds	60,900	64,421	5.8%
<b>Total Expenditures and Other Uses</b>	<b>\$520,400</b>	<b>\$530,852</b>	<b>2.0%</b>

Name of City: **Jackson**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$937,463	\$1,008,572	7.6%
Tax Increments	0	0	---
All Other Taxes	50,000	50,000	---
Special Assessments	3,000	1,000	-66.7%
Licenses and Permits	42,150	32,150	-23.7%
Federal Grants	0	0	---
State General Purpose Aid	1,297,859	1,301,418	0.3%
State Categorical Aid	83,247	93,381	12.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	166,230	193,820	16.6%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	44,316	52,560	18.6%
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$2,650,265</b>	<b>\$2,758,901</b>	<b>4.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	431,000	431,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,081,265</b>	<b>\$3,189,901</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$639,376	\$671,575	5.0%
Public Safety	906,854	912,546	0.6%
Streets and Highways (excluding Const.)	935,276	845,550	-9.6%
Sanitation	115,000	125,000	8.7%
Human Services	0	0	---
Health	3,840	7,150	86.2%
Culture and Recreation	204,977	190,710	-7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	154,788	171,925	11.1%
All Other Current Expenditures	133,339	235,500	76.6%
<b>Total Current Expenditures</b>	<b>\$3,093,450</b>	<b>\$3,159,956</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	370,000	817,173	120.9%
Interest and Fiscal Charges	138,404	211,915	53.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,601,854</b>	<b>\$4,189,044</b>	<b>16.3%</b>

Name of City: **Janesville**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$755,793	\$909,680	20.4%
Tax Increments	0	0	---
All Other Taxes	222,000	240,000	8.1%
Special Assessments	158,035	148,904	-5.8%
Licenses and Permits	39,250	43,400	10.6%
Federal Grants	0	0	---
State General Purpose Aid	783,900	784,985	0.1%
State Categorical Aid	39,500	42,500	7.6%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	5,700	6,700	17.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	500	500	---
All Other Revenues	57,000	57,000	---
<b>Total Revenues</b>	<b>\$2,074,178</b>	<b>\$2,246,169</b>	<b>8.3%</b>
Proceeds from Bond Sales	149,566	182,700	22.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,223,744</b>	<b>\$2,428,869</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$483,482	\$477,476	-1.2%
Public Safety	499,228	529,044	6.0%
Streets and Highways (excluding Const.)	297,398	340,305	14.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,274	67,530	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	69,512	81,639	17.4%
All Other Current Expenditures	3,900	1,925	-50.6%
<b>Total Current Expenditures</b>	<b>\$1,421,794</b>	<b>\$1,497,919</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	650,000	675,000	3.8%
Interest and Fiscal Charges	166,557	169,820	2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,238,351</b>	<b>\$2,342,739</b>	<b>4.7%</b>

Name of City: **Jasper**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,290	\$195,290	---
Tax Increments	0	0	---
All Other Taxes	3,300	3,300	---
Special Assessments	0	0	---
Licenses and Permits	3,230	3,230	---
Federal Grants	0	0	---
State General Purpose Aid	209,931	210,300	0.2%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	0	0	---
Charges for Services	102,499	85,672	-16.4%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,550	---
<b>Total Revenues</b>	<b>\$563,907</b>	<b>\$547,449</b>	<b>-2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	16,578	---
<b>Total Revenues and Other Sources</b>	<b>\$563,907</b>	<b>\$564,027</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$94,900	\$99,400	4.7%
Public Safety	120,406	121,401	0.8%
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,600	26,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	196,656	191,281	-2.7%
<b>Total Current Expenditures</b>	<b>\$563,907</b>	<b>\$564,027</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	16,500	16,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$610,407</b>	<b>\$610,527</b>	<b>0.0%</b>

Name of City: **Jeffers**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$176,550	\$176,550	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	126,210	126,210	---
Licenses and Permits	3,455	3,455	---
Federal Grants	0	0	---
State General Purpose Aid	121,349	121,349	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,300	32,300	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$462,864</b>	<b>\$462,864</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$462,864</b>	<b>\$462,864</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$67,700	\$67,700	---
Public Safety	43,150	43,150	---
Streets and Highways (excluding Const.)	122,500	122,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,450	1,450	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	123,000	123,000	---
<b>Total Current Expenditures</b>	<b>\$357,800</b>	<b>\$357,800</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$357,800</b>	<b>\$357,800</b>	<b>---</b>

Name of City: **Jenkins**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$252,200	\$252,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	6,063	6,189	2.1%
State Categorical Aid	44	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,330	1,150	-13.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,200	1,500	25.0%
All Other Revenues	823	1,100	33.7%
<b>Total Revenues</b>	<b>\$266,810</b>	<b>\$267,333</b>	<b>0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$266,810</b>	<b>\$267,333</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$141,159	\$140,800	-0.3%
Public Safety	57,700	57,700	---
Streets and Highways (excluding Const.)	63,351	65,000	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,300	3,000	-30.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	500	66.7%
<b>Total Current Expenditures</b>	<b>\$266,810</b>	<b>\$267,000</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$266,810</b>	<b>\$267,000</b>	<b>0.1%</b>

Name of City: **Johnson**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,500	\$3,600	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,300	7,200	-1.4%
State Categorical Aid	1,500	1,600	6.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	2,400	2,500	4.2%
<b>Total Revenues</b>	<b>\$15,050</b>	<b>\$15,250</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$15,050</b>	<b>\$15,250</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,000	\$4,900	-2.0%
Public Safety	125	150	20.0%
Streets and Highways (excluding Const.)	3,000	2,500	-16.7%
Sanitation	450	450	---
Human Services	0	0	---
Health	450	450	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	3,400	-2.9%
<b>Total Current Expenditures</b>	<b>\$12,525</b>	<b>\$11,850</b>	<b>-5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,525</b>	<b>\$11,850</b>	<b>-5.4%</b>

Name of City: **Jordan**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,370,795	\$2,735,938	15.4%
Tax Increments	14,000	14,000	---
All Other Taxes	82,947	100,594	21.3%
Special Assessments	6,000	6,000	---
Licenses and Permits	167,884	146,184	-12.9%
Federal Grants	41,500	41,500	---
State General Purpose Aid	297,404	333,114	12.0%
State Categorical Aid	334,196	338,196	1.2%
Grants from County/Other Local Units	15,000	52,702	251.3%
Charges for Services	430,608	391,927	-9.0%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	26,500	76.7%
All Other Revenues	71,500	140,500	96.5%
<b>Total Revenues</b>	<b>\$3,846,834</b>	<b>\$4,327,155</b>	<b>12.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,846,834</b>	<b>\$4,327,155</b>	<b>12.5%</b>
<b>Current Expenditures</b>			
General Government	\$770,591	\$990,101	28.5%
Public Safety	1,589,251	1,551,562	-2.4%
Streets and Highways (excluding Const.)	421,782	442,086	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	261,591	250,258	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	178,850	185,850	3.9%
<b>Total Current Expenditures</b>	<b>\$3,222,065</b>	<b>\$3,419,857</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	328,518	467,737	42.4%
Debt Service - Principal	885,082	851,896	-3.7%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	296,250	438,905	48.2%
<b>Total Expenditures and Other Uses</b>	<b>\$4,731,915</b>	<b>\$5,178,395</b>	<b>9.4%</b>

Name of City: **Kandiyo**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$239,112	\$233,332	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	118,065	118,380	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,245	28,742	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,200	4,200	---
<b>Total Revenues</b>	<b>\$390,622</b>	<b>\$384,654</b>	<b>-1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$390,622</b>	<b>\$384,654</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$89,419	\$93,294	4.3%
Public Safety	74,887	80,300	7.2%
Streets and Highways (excluding Const.)	49,387	49,387	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,700	8,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$222,393</b>	<b>\$231,681</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,000	42,000	---
Debt Service - Principal	104,000	104,000	---
Interest and Fiscal Charges	21,025	21,025	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$389,418</b>	<b>\$398,706</b>	<b>2.4%</b>

Name of City: **Karlstad**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$190,000	\$200,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	264,694	265,202	0.2%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$556,876</b>	<b>\$567,384</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$556,876</b>	<b>\$567,384</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$157,413	\$164,078	4.2%
Public Safety	83,220	85,120	2.3%
Streets and Highways (excluding Const.)	152,850	146,150	-4.4%
Sanitation	4,225	4,225	---
Human Services	18,000	19,750	9.7%
Health	74,110	79,210	6.9%
Culture and Recreation	65,600	67,300	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	100	---
<b>Total Current Expenditures</b>	<b>\$555,518</b>	<b>\$565,933</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$555,518</b>	<b>\$565,933</b>	<b>1.9%</b>

Name of City: **Kasota**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,783	6,018	4.1%
Special Assessments	3,285	3,285	---
Licenses and Permits	6,500	7,650	17.7%
Federal Grants	0	0	---
State General Purpose Aid	172,203	172,666	0.3%
State Categorical Aid	13,000	22,426	72.5%
Grants from County/Other Local Units	18,591	16,748	-9.9%
Charges for Services	66,382	66,512	0.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	500	630	26.0%
All Other Revenues	16,763	13,684	-18.4%
<b>Total Revenues</b>	<b>\$377,616</b>	<b>\$384,228</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$377,616</b>	<b>\$384,228</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$123,746	\$131,974	6.6%
Public Safety	112,190	72,966	-35.0%
Streets and Highways (excluding Const.)	99,578	68,153	-31.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,102	36,135	-14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$377,616</b>	<b>\$309,228</b>	<b>-18.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	35,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	40,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$377,616</b>	<b>\$384,228</b>	<b>1.8%</b>

Name of City: **Kasson**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,719,099	\$2,936,624	8.0%
Tax Increments	0	0	---
All Other Taxes	66,000	60,000	-9.1%
Special Assessments	0	0	---
Licenses and Permits	67,800	82,200	21.2%
Federal Grants	0	0	---
State General Purpose Aid	1,016,489	1,020,693	0.4%
State Categorical Aid	191,577	192,577	0.5%
Grants from County/Other Local Units	151,031	148,590	-1.6%
Charges for Services	241,700	271,300	12.2%
Fines and Forfeits	20,500	20,500	---
Interest on Investments	14,650	15,350	4.8%
All Other Revenues	15,700	24,550	56.4%
<b>Total Revenues</b>	<b>\$4,504,546</b>	<b>\$4,772,384</b>	<b>5.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,000	34,000	3.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,537,546</b>	<b>\$4,806,384</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$280,135	\$320,475	14.4%
Public Safety	1,189,532	1,292,946	8.7%
Streets and Highways (excluding Const.)	606,554	584,704	-3.6%
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	14,760	14,760	---
Culture and Recreation	1,005,686	1,045,699	4.0%
Conservation of Natural Resources	13,475	24,475	81.6%
Economic Development and Housing	215,513	196,443	-8.8%
All Other Current Expenditures	284,626	207,816	-27.0%
<b>Total Current Expenditures</b>	<b>\$3,620,081</b>	<b>\$3,697,118</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	173,000	376,600	117.7%
Debt Service - Principal	747,365	735,865	-1.5%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,540,446</b>	<b>\$4,809,583</b>	<b>5.9%</b>

Name of City: **Keewatin**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,981,770	\$423,042	-89.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	8,124	8,174	0.6%
Federal Grants	0	30,000	---
State General Purpose Aid	612,879	532,879	-13.1%
State Categorical Aid	300,900	172,000	-42.8%
Grants from County/Other Local Units	400	500	25.0%
Charges for Services	20,500	30,000	46.3%
Fines and Forfeits	16,500	19,500	18.2%
Interest on Investments	400	800	100.0%
All Other Revenues	52,350	80,000	52.8%
<b>Total Revenues</b>	<b>\$4,994,823</b>	<b>\$1,298,895</b>	<b>-74.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	20,296	---
Transfers from Other Funds	131,915	75,000	-43.1%
<b>Total Revenues and Other Sources</b>	<b>\$5,126,738</b>	<b>\$1,394,191</b>	<b>-72.8%</b>
<b>Current Expenditures</b>			
General Government	\$131,408	\$136,973	4.2%
Public Safety	468,892	444,662	-5.2%
Streets and Highways (excluding Const.)	410,175	413,388	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,670	99,195	11.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,500	200,000	1804.8%
All Other Current Expenditures	0	40,980	---
<b>Total Current Expenditures</b>	<b>\$1,109,645</b>	<b>\$1,335,198</b>	<b>20.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	58,993	-85.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	33,500	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,543,145</b>	<b>\$1,394,191</b>	<b>-9.7%</b>

Name of City: **Kelliher**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,300	\$34,300	35.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,000	0	-100.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	102,977	100,812	-2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	5,000	66.7%
All Other Revenues	1,650	1,450	-12.1%
<b>Total Revenues</b>	<b>\$162,927</b>	<b>\$143,562</b>	<b>-11.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,000	17,000	---
<b>Total Revenues and Other Sources</b>	<b>\$179,927</b>	<b>\$160,562</b>	<b>-10.8%</b>
<b>Current Expenditures</b>			
General Government	\$76,470	\$76,845	0.5%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	75,550	73,100	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,075	9,725	20.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$160,095</b>	<b>\$159,670</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$161,595</b>	<b>\$159,670</b>	<b>-1.2%</b>

Name of City: **Kellogg**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$243,072	\$209,094	-14.0%
Tax Increments	0	1,410	---
All Other Taxes	0	0	---
Special Assessments	0	11,711	---
Licenses and Permits	1,500	4,609	207.3%
Federal Grants	0	0	---
State General Purpose Aid	95,210	101,798	6.9%
State Categorical Aid	0	153	---
Grants from County/Other Local Units	1,875	2,271	21.1%
Charges for Services	0	0	---
Fines and Forfeits	1,000	2,042	104.2%
Interest on Investments	0	26,587	---
All Other Revenues	2,000	0	-100.0%
<b>Total Revenues</b>	<b>\$344,657</b>	<b>\$359,675</b>	<b>4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	8,160	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$344,657</b>	<b>\$367,835</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$127,405	\$113,525	-10.9%
Public Safety	72,857	43,193	-40.7%
Streets and Highways (excluding Const.)	146,191	102,457	-29.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$346,453</b>	<b>\$259,175</b>	<b>-25.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	150,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$346,453</b>	<b>\$409,175</b>	<b>18.1%</b>

Name of City: **Kennedy**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,272	\$95,871	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,762	7,762	---
Licenses and Permits	1,900	1,825	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	65,191	63,441	-2.7%
State Categorical Aid	14,500	0	-100.0%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	51,539	40,877	-20.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,700	2,000	-45.9%
All Other Revenues	3,050	14,000	359.0%
<b>Total Revenues</b>	<b>\$239,914</b>	<b>\$227,776</b>	<b>-5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$239,914</b>	<b>\$227,776</b>	<b>-5.1%</b>
<b>Current Expenditures</b>			
General Government	\$59,612	\$56,907	-4.5%
Public Safety	51,323	33,553	-34.6%
Streets and Highways (excluding Const.)	81,754	76,403	-6.5%
Sanitation	2,000	2,250	12.5%
Human Services	500	1,000	100.0%
Health	2,000	0	-100.0%
Culture and Recreation	14,322	22,600	57.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	28,103	25,548	-9.1%
<b>Total Current Expenditures</b>	<b>\$239,914</b>	<b>\$218,561</b>	<b>-8.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	7,800	---
Interest and Fiscal Charges	0	1,415	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$239,914</b>	<b>\$227,776</b>	<b>-5.1%</b>

Name of City: **Kenneth**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,500	\$14,500	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	14,450	11,000	-23.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$30,650</b>	<b>\$28,200</b>	<b>-8.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$30,650</b>	<b>\$28,200</b>	<b>-8.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,600	\$7,200	9.1%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,550	3,500	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,500	14,500	---
<b>Total Current Expenditures</b>	<b>\$26,650</b>	<b>\$27,200</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,650</b>	<b>\$27,200</b>	<b>2.1%</b>

Name of City: **Kensington**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$54,300	\$54,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	500	-33.3%
Licenses and Permits	3,050	3,100	1.6%
Federal Grants	0	0	---
State General Purpose Aid	61,937	72,198	16.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,100	0	-100.0%
Charges for Services	52,024	50,990	-2.0%
Fines and Forfeits	500	600	20.0%
Interest on Investments	195	145	-25.6%
All Other Revenues	4,850	16,900	248.5%
<b>Total Revenues</b>	<b>\$187,706</b>	<b>\$198,733</b>	<b>5.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$217,706</b>	<b>\$198,733</b>	<b>-8.7%</b>
<b>Current Expenditures</b>			
General Government	\$44,240	\$40,220	-9.1%
Public Safety	44,287	51,218	15.7%
Streets and Highways (excluding Const.)	29,850	27,850	-6.7%
Sanitation	1,350	1,350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,525	41,845	11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$157,252</b>	<b>\$162,483</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	50,000	20,000	-60.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,100	11,600	27.5%
<b>Total Expenditures and Other Uses</b>	<b>\$216,352</b>	<b>\$194,083</b>	<b>-10.3%</b>

Name of City: **Kent**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,000	\$14,500	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,765	21,238	-2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	200	100.0%
All Other Revenues	150	50	-66.7%
<b>Total Revenues</b>	<b>\$35,015</b>	<b>\$35,988</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$35,015</b>	<b>\$35,988</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,200	\$4,800	14.3%
Public Safety	1,900	2,210	16.3%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,900	9,309	-21.8%
<b>Total Current Expenditures</b>	<b>\$35,000</b>	<b>\$33,319</b>	<b>-4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,000</b>	<b>\$33,319</b>	<b>-4.8%</b>

Name of City: **Kenyon**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$736,780	\$723,569	-1.8%
Tax Increments	22,070	22,000	-0.3%
All Other Taxes	0	0	---
Special Assessments	2,850	12,900	352.6%
Licenses and Permits	11,000	7,400	-32.7%
Federal Grants	0	0	---
State General Purpose Aid	547,290	568,841	3.9%
State Categorical Aid	37,720	48,720	29.2%
Grants from County/Other Local Units	41,200	39,870	-3.2%
Charges for Services	163,550	153,776	-5.9%
Fines and Forfeits	7,000	7,700	10.0%
Interest on Investments	6,850	6,360	-7.2%
All Other Revenues	60,950	60,140	-1.3%
<b>Total Revenues</b>	<b>\$1,637,060</b>	<b>\$1,651,276</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	307,500	260,500	-15.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,944,560</b>	<b>\$1,911,776</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$339,165	\$364,975	7.6%
Public Safety	425,605	438,750	3.1%
Streets and Highways (excluding Const.)	238,105	237,461	-0.3%
Sanitation	43,900	43,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	260,440	273,475	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	37,110	32,805	-11.6%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,344,325</b>	<b>\$1,391,366</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	81,200	56,000	-31.0%
Debt Service - Principal	108,330	135,890	25.4%
Interest and Fiscal Charges	16,920	35,198	108.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	208,000	180,500	-13.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,758,775</b>	<b>\$1,798,954</b>	<b>2.3%</b>

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$268,621	\$272,754	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,300	6,300	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	222,485	223,050	0.3%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	90,100	91,509	1.6%
Fines and Forfeits	700	700	---
Interest on Investments	5,755	5,755	---
All Other Revenues	27,088	13,920	-48.6%
<b>Total Revenues</b>	<b>\$630,329</b>	<b>\$623,268</b>	<b>-1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,237	42,988	-51.8%
<b>Total Revenues and Other Sources</b>	<b>\$719,566</b>	<b>\$666,256</b>	<b>-7.4%</b>
<b>Current Expenditures</b>			
General Government	\$305,746	\$314,775	3.0%
Public Safety	125,111	126,211	0.9%
Streets and Highways (excluding Const.)	20,375	20,000	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,422	44,352	-18.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,855	19,423	-6.9%
All Other Current Expenditures	19,730	20,120	2.0%
<b>Total Current Expenditures</b>	<b>\$546,239</b>	<b>\$544,881</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	155,946	110,148	-29.4%
Interest and Fiscal Charges	11,727	10,063	-14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$713,912</b>	<b>\$665,092</b>	<b>-6.8%</b>

Name of City: **Kerrick**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,703	5,743	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,103	1,103	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10	10	---
All Other Revenues	10,628	10,628	---
<b>Total Revenues</b>	<b>\$35,044</b>	<b>\$35,084</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$35,044</b>	<b>\$35,084</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$13,195	\$13,195	---
Public Safety	9,230	9,230	---
Streets and Highways (excluding Const.)	9,600	9,600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	3,500	---
<b>Total Current Expenditures</b>	<b>\$37,025</b>	<b>\$37,025</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,025</b>	<b>\$37,025</b>	<b>---</b>

Name of City: **Kettle River**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$75,699	\$79,773	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,600	4.0%
Federal Grants	0	0	---
State General Purpose Aid	28,099	28,192	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,500	45,500	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,032	4,540	12.6%
<b>Total Revenues</b>	<b>\$155,830</b>	<b>\$160,605</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$155,830</b>	<b>\$160,605</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$59,525	\$62,751	5.4%
Public Safety	48,230	48,685	0.9%
Streets and Highways (excluding Const.)	19,800	20,040	1.2%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	9,240	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$137,855</b>	<b>\$141,516</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	14,114	8.6%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	975	975	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$155,830</b>	<b>\$160,605</b>	<b>3.1%</b>

Name of City: **Kiester**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$273,547	\$240,466	-12.1%
Tax Increments	0	5,054	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	1,790	1,800	0.6%
Federal Grants	0	0	---
State General Purpose Aid	169,858	167,858	-1.2%
State Categorical Aid	8,000	9,305	16.3%
Grants from County/Other Local Units	5,054	10,300	103.8%
Charges for Services	25,702	9,400	-63.4%
Fines and Forfeits	0	0	---
Interest on Investments	500	0	-100.0%
All Other Revenues	4,272	6,300	47.5%
<b>Total Revenues</b>	<b>\$488,723</b>	<b>\$450,983</b>	<b>-7.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$488,723</b>	<b>\$450,983</b>	<b>-7.7%</b>
<b>Current Expenditures</b>			
General Government	\$103,456	\$127,482	23.2%
Public Safety	58,687	50,550	-13.9%
Streets and Highways (excluding Const.)	81,300	47,775	-41.2%
Sanitation	8,794	7,885	-10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,700	9,112	18.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,072	27,478	-21.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$295,009</b>	<b>\$270,282</b>	<b>-8.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,000	70,987	-22.8%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	11,714	11,714	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	8,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$488,723</b>	<b>\$450,983</b>	<b>-7.7%</b>

Name of City: **Kilkenny [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Kimball**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$369,275	\$400,253	8.4%
Tax Increments	0	0	---
All Other Taxes	3,000	2,800	-6.7%
Special Assessments	300	0	-100.0%
Licenses and Permits	29,860	37,630	26.0%
Federal Grants	0	0	---
State General Purpose Aid	152,124	152,736	0.4%
State Categorical Aid	22,805	25,548	12.0%
Grants from County/Other Local Units	14,137	21,107	49.3%
Charges for Services	42,078	42,031	-0.1%
Fines and Forfeits	15,100	3,100	-79.5%
Interest on Investments	520	510	-1.9%
All Other Revenues	2,355	19,156	713.4%
<b>Total Revenues</b>	<b>\$651,554</b>	<b>\$704,871</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,098	13,273	-70.6%
Transfers from Other Funds	5,759	5,773	0.2%
<b>Total Revenues and Other Sources</b>	<b>\$702,411</b>	<b>\$723,917</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$136,202	\$152,639	12.1%
Public Safety	361,908	414,097	14.4%
Streets and Highways (excluding Const.)	80,472	103,628	28.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,755	17,348	10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,500	7,500	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$601,837</b>	<b>\$695,212</b>	<b>15.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,079	1,000	-97.6%
Debt Service - Principal	87,000	136,352	56.7%
Interest and Fiscal Charges	112,571	121,515	7.9%
Other Financing Uses	7,500	16,500	120.0%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$849,987</b>	<b>\$970,579</b>	<b>14.2%</b>

Name of City: **Kinbrae**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,799	\$6,000	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	81	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	600	---
<b>Total Revenues</b>	<b>\$5,880</b>	<b>\$6,600</b>	<b>12.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,880</b>	<b>\$6,600</b>	<b>12.2%</b>
<b>Current Expenditures</b>			
General Government	\$875	\$875	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,000	3,300	10.0%
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$5,475</b>	<b>\$5,775</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,475</b>	<b>\$5,775</b>	<b>5.5%</b>

Name of City: **Kingston**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,814	18,917	0.5%
State Categorical Aid	8,202	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	400	---
<b>Total Revenues</b>	<b>\$49,162</b>	<b>\$41,463</b>	<b>-15.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$49,162</b>	<b>\$41,463</b>	<b>-15.7%</b>
<b>Current Expenditures</b>			
General Government	\$11,440	\$9,743	-14.8%
Public Safety	6,200	6,282	1.3%
Streets and Highways (excluding Const.)	10,378	4,485	-56.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,700	3,550	31.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,250	4,250	-62.2%
<b>Total Current Expenditures</b>	<b>\$41,968</b>	<b>\$28,310</b>	<b>-32.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	13,153	13,153	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$55,121</b>	<b>\$41,463</b>	<b>-24.8%</b>

Name of City: **Kinney**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	400	400	---
Special Assessments	0	0	---
Licenses and Permits	175	195	11.4%
Federal Grants	0	0	---
State General Purpose Aid	125,000	128,000	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	50	100	100.0%
Interest on Investments	1,200	1,150	-4.2%
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$306,625</b>	<b>\$309,645</b>	<b>1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$306,625</b>	<b>\$309,645</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$110,000	\$120,000	9.1%
Public Safety	50,000	45,000	-10.0%
Streets and Highways (excluding Const.)	100,000	110,000	10.0%
Sanitation	12,000	12,500	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	25,000	25.0%
<b>Total Current Expenditures</b>	<b>\$302,000</b>	<b>\$322,500</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	120,000	125,000	4.2%
<b>Total Expenditures and Other Uses</b>	<b>\$422,000</b>	<b>\$447,500</b>	<b>6.0%</b>

Name of City: **La Crescent**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,251,556	\$2,522,347	12.0%
Tax Increments	95,000	82,650	-13.0%
All Other Taxes	40,000	42,000	5.0%
Special Assessments	5,660	5,450	-3.7%
Licenses and Permits	47,715	53,390	11.9%
Federal Grants	0	0	---
State General Purpose Aid	532,172	534,977	0.5%
State Categorical Aid	732,181	944,381	29.0%
Grants from County/Other Local Units	328,046	328,589	0.2%
Charges for Services	180,680	190,690	5.5%
Fines and Forfeits	28,500	29,600	3.9%
Interest on Investments	15,000	15,000	---
All Other Revenues	45,350	49,050	8.2%
<b>Total Revenues</b>	<b>\$4,301,860</b>	<b>\$4,798,124</b>	<b>11.5%</b>
Proceeds from Bond Sales	0	70,350	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$4,301,860</b>	<b>\$4,868,474</b>	<b>13.2%</b>
<b>Current Expenditures</b>			
General Government	\$549,092	\$559,693	1.9%
Public Safety	1,234,191	1,290,947	4.6%
Streets and Highways (excluding Const.)	503,841	508,357	0.9%
Sanitation	6,100	7,370	20.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500,524	541,824	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	163,464	161,700	-1.1%
<b>Total Current Expenditures</b>	<b>\$2,957,212</b>	<b>\$3,069,891</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	599,500	810,000	35.1%
All Other Capital Outlay	69,302	111,966	61.6%
Debt Service - Principal	479,000	437,000	-8.8%
Interest and Fiscal Charges	157,665	190,596	20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	126,800	85,800	-32.3%
<b>Total Expenditures and Other Uses</b>	<b>\$4,389,479</b>	<b>\$4,705,253</b>	<b>7.2%</b>

Name of City: **La Prairie**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$260,000	\$260,000	---
Tax Increments	0	0	---
All Other Taxes	8,500	8,775	3.2%
Special Assessments	15,000	20,000	33.3%
Licenses and Permits	9,560	5,350	-44.0%
Federal Grants	0	0	---
State General Purpose Aid	66,559	60,056	-9.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,800	13,360	23.7%
Fines and Forfeits	500	500	---
Interest on Investments	450	449	-0.2%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$371,369</b>	<b>\$368,490</b>	<b>-0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$371,369</b>	<b>\$368,490</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$143,169	\$115,958	-19.0%
Public Safety	22,000	23,402	6.4%
Streets and Highways (excluding Const.)	106,850	174,570	63.4%
Sanitation	800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,500	20,350	23.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,272	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$292,591</b>	<b>\$334,280</b>	<b>14.2%</b>
Streets and Highways Capital Outlay	78,778	0	-100.0%
All Other Capital Outlay	0	34,210	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$371,369</b>	<b>\$368,490</b>	<b>-0.8%</b>

Name of City: **La Salle**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,000	\$31,200	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	17,384	-3.4%
State Categorical Aid	7,350	7,750	5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10	10	---
All Other Revenues	10,100	10,100	---
<b>Total Revenues</b>	<b>\$62,360</b>	<b>\$67,344</b>	<b>8.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$62,360</b>	<b>\$67,344</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$16,100	\$16,600	3.1%
Public Safety	19,100	14,750	-22.8%
Streets and Highways (excluding Const.)	12,875	15,794	22.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	4,800	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,325	2,400	3.2%
<b>Total Current Expenditures</b>	<b>\$55,000</b>	<b>\$54,344</b>	<b>-1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	13,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$55,000</b>	<b>\$67,344</b>	<b>22.4%</b>

Name of City: **Lafayette**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$104,383	\$108,202	3.7%
Tax Increments	1,500	1,500	---
All Other Taxes	2,177	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	2,100	2,010	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	131,624	132,159	0.4%
State Categorical Aid	12,500	21,500	72.0%
Grants from County/Other Local Units	0	21,800	---
Charges for Services	31,850	21,350	-33.0%
Fines and Forfeits	0	0	---
Interest on Investments	750	770	2.7%
All Other Revenues	0	26,600	---
<b>Total Revenues</b>	<b>\$286,884</b>	<b>\$335,891</b>	<b>17.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$286,884</b>	<b>\$335,891</b>	<b>17.1%</b>
<b>Current Expenditures</b>			
General Government	\$129,246	\$120,147	-7.0%
Public Safety	90,549	118,958	31.4%
Streets and Highways (excluding Const.)	88,578	80,133	-9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,230	39,697	57.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$333,603</b>	<b>\$358,935</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$333,603</b>	<b>\$358,935</b>	<b>7.6%</b>

Name of City: **Lake Benton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$231,336	\$231,336	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,905	5,605	-5.1%
Federal Grants	0	0	---
State General Purpose Aid	228,787	229,271	0.2%
State Categorical Aid	3,000	5,000	66.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,000	-50.0%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	96,939	90,619	-6.5%
<b>Total Revenues</b>	<b>\$574,467</b>	<b>\$568,331</b>	<b>-1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$574,467</b>	<b>\$568,331</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$88,521	\$85,279	-3.7%
Public Safety	87,926	86,201	-2.0%
Streets and Highways (excluding Const.)	136,889	128,953	-5.8%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,789	57,165	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	28,500	30,000	5.3%
All Other Current Expenditures	1,462	1,455	-0.5%
<b>Total Current Expenditures</b>	<b>\$400,587</b>	<b>\$389,553</b>	<b>-2.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	12,500	-50.0%
Debt Service - Principal	50,519	45,519	-9.9%
Interest and Fiscal Charges	101,658	100,000	-1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,100	15,100	---
<b>Total Expenditures and Other Uses</b>	<b>\$592,864</b>	<b>\$562,672</b>	<b>-5.1%</b>

Name of City: **Lake Bronson**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$67,975	\$73,791	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,835	3,000	5.8%
Federal Grants	0	0	---
State General Purpose Aid	75,133	75,273	0.2%
State Categorical Aid	274	274	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,613	4,379	-22.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,482	3,663	-43.5%
All Other Revenues	8,900	9,750	9.6%
<b>Total Revenues</b>	<b>\$167,212</b>	<b>\$170,130</b>	<b>1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$167,212</b>	<b>\$170,130</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$61,755	\$62,985	2.0%
Public Safety	55,805	50,866	-8.9%
Streets and Highways (excluding Const.)	22,842	24,401	6.8%
Sanitation	2,775	4,006	44.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,880	6,872	16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,155	14,000	25.5%
<b>Total Current Expenditures</b>	<b>\$160,212</b>	<b>\$163,130</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$167,212</b>	<b>\$170,130</b>	<b>1.7%</b>

Name of City: **Lake City**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,519,502	\$2,595,087	3.0%
Tax Increments	0	0	---
All Other Taxes	160,500	154,000	-4.0%
Special Assessments	0	0	---
Licenses and Permits	57,150	72,200	26.3%
Federal Grants	38,000	0	-100.0%
State General Purpose Aid	775,572	781,181	0.7%
State Categorical Aid	118,000	129,000	9.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	810,500	900,850	11.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	65,000	50,000	-23.1%
All Other Revenues	41,500	44,300	6.7%
<b>Total Revenues</b>	<b>\$4,615,724</b>	<b>\$4,756,618</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	958,915	1,002,212	4.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,574,639</b>	<b>\$5,758,830</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,156,830	\$1,191,507	3.0%
Public Safety	2,156,638	2,243,431	4.0%
Streets and Highways (excluding Const.)	659,324	695,383	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	510,471	499,781	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	385,000	377,000	-2.1%
<b>Total Current Expenditures</b>	<b>\$4,868,263</b>	<b>\$5,007,102</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	308,291	318,791	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	384,090	539,785	40.5%
<b>Total Expenditures and Other Uses</b>	<b>\$5,560,644</b>	<b>\$5,865,678</b>	<b>5.5%</b>

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$932,021	\$981,837	5.3%
Tax Increments	0	0	---
All Other Taxes	79,000	75,000	-5.1%
Special Assessments	0	0	---
Licenses and Permits	32,680	31,410	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	720,883	722,639	0.2%
State Categorical Aid	55,000	55,000	---
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	350,728	415,848	18.6%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	69,450	54,020	-22.2%
<b>Total Revenues</b>	<b>\$2,262,762</b>	<b>\$2,356,754</b>	<b>4.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	83,000	83,500	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,345,762</b>	<b>\$2,440,254</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$264,755	\$301,055	13.7%
Public Safety	617,763	616,692	-0.2%
Streets and Highways (excluding Const.)	387,435	357,971	-7.6%
Sanitation	171,418	183,271	6.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	261,091	242,119	-7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	17,000	70.0%
All Other Current Expenditures	235,168	251,889	7.1%
<b>Total Current Expenditures</b>	<b>\$1,947,630</b>	<b>\$1,969,997</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	146,582	161,257	10.0%
All Other Capital Outlay	105,500	162,000	53.6%
Debt Service - Principal	73,000	73,500	0.7%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,000	73,500	0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,345,712</b>	<b>\$2,440,254</b>	<b>4.0%</b>

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,021,027	\$1,702,575	-15.8%
Tax Increments	0	0	---
All Other Taxes	184,508	188,272	2.0%
Special Assessments	0	0	---
Licenses and Permits	998,080	1,487,269	49.0%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	148,260	182,658	23.2%
Grants from County/Other Local Units	15,500	15,688	1.2%
Charges for Services	11,390	28,675	151.8%
Fines and Forfeits	45,000	46,500	3.3%
Interest on Investments	55,500	40,000	-27.9%
All Other Revenues	3,500	107,000	2957.1%
<b>Total Revenues</b>	<b>\$3,485,514</b>	<b>\$3,801,386</b>	<b>9.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,485,514</b>	<b>\$3,801,386</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,038,199	\$1,208,652	16.4%
Public Safety	1,272,031	1,427,485	12.2%
Streets and Highways (excluding Const.)	570,964	625,720	9.6%
Sanitation	13,000	13,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	231,320	251,529	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,125,514</b>	<b>\$3,526,386</b>	<b>12.8%</b>
Streets and Highways Capital Outlay	360,000	425,000	18.1%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,485,514</b>	<b>\$3,951,386</b>	<b>13.4%</b>

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF:  No  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$15,000	25.0%
Tax Increments	22,500	22,000	-2.2%
All Other Taxes	0	0	---
Special Assessments	1,500	550	-63.3%
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	18,700	12,000	-35.8%
State Categorical Aid	10,900	0	-100.0%
Grants from County/Other Local Units	1,650	1,000	-39.4%
Charges for Services	24,100	39,000	61.8%
Fines and Forfeits	0	0	---
Interest on Investments	260	300	15.4%
All Other Revenues	3,000	4,000	33.3%
<b>Total Revenues</b>	<b>\$97,010</b>	<b>\$96,250</b>	<b>-0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$97,010</b>	<b>\$96,250</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$32,000	\$12,000	-62.5%
Public Safety	50,000	26,000	-48.0%
Streets and Highways (excluding Const.)	1,800	2,900	61.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,600	3,400	30.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	17,000	---
All Other Current Expenditures	5,500	6,000	9.1%
<b>Total Current Expenditures</b>	<b>\$91,900</b>	<b>\$67,300</b>	<b>-26.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Debt Service - Principal	0	11,350	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$101,900</b>	<b>\$78,650</b>	<b>-22.8%</b>

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,786	\$100,786	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	40,756	41,184	1.1%
State Categorical Aid	0	12,300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	53,200	54,200	1.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,280	1,200	-6.3%
All Other Revenues	16,114	15,234	-5.5%
<b>Total Revenues</b>	<b>\$208,136</b>	<b>\$225,904</b>	<b>8.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$208,136</b>	<b>\$225,904</b>	<b>8.5%</b>
<b>Current Expenditures</b>			
General Government	\$66,641	\$66,892	0.4%
Public Safety	57,805	64,141	11.0%
Streets and Highways (excluding Const.)	55,750	52,750	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,940	27,240	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$208,136</b>	<b>\$211,023</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$208,136</b>	<b>\$211,023</b>	<b>1.4%</b>

Name of City: **Lake Park**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$141,851	\$128,957	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	300	200	-33.3%
Licenses and Permits	2,000	1,300	-35.0%
Federal Grants	0	0	---
State General Purpose Aid	256,819	257,309	0.2%
State Categorical Aid	30,271	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	45,646	50,517	10.7%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,600	2,000	25.0%
All Other Revenues	147,000	100,000	-32.0%
<b>Total Revenues</b>	<b>\$629,987</b>	<b>\$544,783</b>	<b>-13.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$629,987</b>	<b>\$544,783</b>	<b>-13.5%</b>
<b>Current Expenditures</b>			
General Government	\$202,005	\$196,870	-2.5%
Public Safety	232,975	246,270	5.7%
Streets and Highways (excluding Const.)	76,100	61,000	-19.8%
Sanitation	250	1,750	600.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,200	63,400	12.8%
Conservation of Natural Resources	15,850	15,300	-3.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,800	4,750	69.6%
<b>Total Current Expenditures</b>	<b>\$586,180</b>	<b>\$589,340</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$617,180</b>	<b>\$589,340</b>	<b>-4.5%</b>

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$472,519	\$519,771	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	33,025	39,010	18.1%
Federal Grants	0	0	---
State General Purpose Aid	73,735	74,260	0.7%
State Categorical Aid	248	248	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	5,600	26,300	369.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	100	100	---
All Other Revenues	5,419	7,500	38.4%
<b>Total Revenues</b>	<b>\$606,846</b>	<b>\$683,389</b>	<b>12.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$606,846</b>	<b>\$683,389</b>	<b>12.6%</b>
<b>Current Expenditures</b>			
General Government	\$291,336	\$313,292	7.5%
Public Safety	141,260	143,357	1.5%
Streets and Highways (excluding Const.)	62,900	43,700	-30.5%
Sanitation	37,000	34,280	-7.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,850	30,700	-11.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	39,500	33,800	-14.4%
<b>Total Current Expenditures</b>	<b>\$606,846</b>	<b>\$599,129</b>	<b>-1.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	74,260	---
<b>Total Expenditures and Other Uses</b>	<b>\$606,846</b>	<b>\$683,389</b>	<b>12.6%</b>

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$790,619	\$759,682	-3.9%
Tax Increments	0	0	---
All Other Taxes	3,500	3,500	---
Special Assessments	0	12,740	---
Licenses and Permits	21,030	22,722	8.0%
Federal Grants	0	0	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	14,412	14,412	---
Grants from County/Other Local Units	5,500	10,500	90.9%
Charges for Services	400	400	---
Fines and Forfeits	8,000	8,000	---
Interest on Investments	450	475	5.6%
All Other Revenues	107,315	134,315	25.2%
<b>Total Revenues</b>	<b>\$961,226</b>	<b>\$976,746</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$961,226</b>	<b>\$976,746</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$156,930	\$160,075	2.0%
Public Safety	333,010	345,867	3.9%
Streets and Highways (excluding Const.)	109,150	100,550	-7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,325	2,325	---
Conservation of Natural Resources	200	200	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	185,168	181,471	-2.0%
<b>Total Current Expenditures</b>	<b>\$786,783</b>	<b>\$790,488</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	122,700	131,200	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	51,743	55,058	6.4%
<b>Total Expenditures and Other Uses</b>	<b>\$961,226</b>	<b>\$976,746</b>	<b>1.6%</b>

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$57,500	\$60,375	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	2,600	-35.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	90,000	86,000	-4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	3,000	500.0%
All Other Revenues	12,500	18,800	50.4%
<b>Total Revenues</b>	<b>\$164,500</b>	<b>\$170,775</b>	<b>3.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$164,500</b>	<b>\$170,775</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$38,000	\$40,000	5.3%
Public Safety	27,000	23,000	-14.8%
Streets and Highways (excluding Const.)	91,000	95,000	4.4%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	2,500	-28.6%
<b>Total Current Expenditures</b>	<b>\$167,500</b>	<b>\$168,500</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$167,500</b>	<b>\$168,500</b>	<b>0.6%</b>

Name of City: **Lakefield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$578,584	\$595,445	2.9%
Tax Increments	0	0	---
All Other Taxes	30,000	28,500	-5.0%
Special Assessments	0	0	---
Licenses and Permits	4,400	4,900	11.4%
Federal Grants	0	0	---
State General Purpose Aid	656,643	657,309	0.1%
State Categorical Aid	45,647	47,647	4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	72,030	73,630	2.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	3,500	75.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$1,391,304</b>	<b>\$1,412,931</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,105	25,000	-0.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,416,409</b>	<b>\$1,437,931</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$197,521	\$207,725	5.2%
Public Safety	367,511	371,497	1.1%
Streets and Highways (excluding Const.)	303,335	285,700	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	151,856	154,186	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	10,000	9,700	-3.0%
<b>Total Current Expenditures</b>	<b>\$1,060,223</b>	<b>\$1,058,808</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	0	400,000	---
All Other Capital Outlay	142,713	138,713	-2.8%
Debt Service - Principal	184,335	196,305	6.5%
Interest and Fiscal Charges	38,962	44,105	13.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,426,233</b>	<b>\$1,837,931</b>	<b>28.9%</b>

Name of City: **Lakeland**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,016,515	\$1,014,679	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	4,100	17.1%
Federal Grants	0	0	---
State General Purpose Aid	461	461	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	10,800	8,800	-18.5%
Fines and Forfeits	9,500	6,000	-36.8%
Interest on Investments	400	400	---
All Other Revenues	50	50	---
<b>Total Revenues</b>	<b>\$1,049,226</b>	<b>\$1,042,490</b>	<b>-0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	35,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,084,226</b>	<b>\$1,077,490</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$234,441	\$238,331	1.7%
Public Safety	247,986	252,539	1.8%
Streets and Highways (excluding Const.)	398,589	436,589	9.5%
Sanitation	32,700	32,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,312	38,433	-26.5%
Conservation of Natural Resources	11,000	13,500	22.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,200	10,400	2.0%
<b>Total Current Expenditures</b>	<b>\$987,228</b>	<b>\$1,022,492</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	36,998	34,998	-5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,084,226</b>	<b>\$1,077,490</b>	<b>-0.6%</b>

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,089	\$150,070	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,330	2,170	-6.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	200	-33.3%
Interest on Investments	15	15	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$152,734</b>	<b>\$152,455</b>	<b>-0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$152,734</b>	<b>\$152,455</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$44,980	\$45,905	2.1%
Public Safety	47,724	47,420	-0.6%
Streets and Highways (excluding Const.)	49,340	47,990	-2.7%
Sanitation	3,900	4,400	12.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,350	1,600	18.5%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,140	3,140	---
<b>Total Current Expenditures</b>	<b>\$150,434</b>	<b>\$150,455</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$152,434</b>	<b>\$150,455</b>	<b>-1.3%</b>

Name of City: **Lakeville**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,679,362	\$26,671,171	3.9%
Tax Increments	349,000	456,561	30.8%
All Other Taxes	755,946	737,427	-2.4%
Special Assessments	1,050,496	1,436,159	36.7%
Licenses and Permits	1,855,528	2,202,952	18.7%
Federal Grants	213,793	183,569	-14.1%
State General Purpose Aid	0	0	---
State Categorical Aid	5,544,589	2,162,110	-61.0%
Grants from County/Other Local Units	1,020,050	38,853	-96.2%
Charges for Services	7,453,345	6,960,922	-6.6%
Fines and Forfeits	315,000	466,000	47.9%
Interest on Investments	273,342	365,091	33.6%
All Other Revenues	3,112,554	1,034,461	-66.8%
<b>Total Revenues</b>	<b>\$47,623,005</b>	<b>\$42,715,276</b>	<b>-10.3%</b>
Proceeds from Bond Sales	26,337,574	9,592,981	-63.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,848,656	4,486,884	16.6%
<b>Total Revenues and Other Sources</b>	<b>\$77,809,235</b>	<b>\$56,795,141</b>	<b>-27.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,327,945	\$5,569,354	4.5%
Public Safety	11,706,573	12,282,014	4.9%
Streets and Highways (excluding Const.)	4,818,999	4,918,872	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,719,420	3,800,415	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	297,372	358,272	20.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$25,870,309</b>	<b>\$26,928,927</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	24,562,326	13,281,618	-45.9%
All Other Capital Outlay	9,477,077	7,601,039	-19.8%
Debt Service - Principal	7,885,000	25,655,000	225.4%
Interest and Fiscal Charges	4,039,716	4,258,778	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,846,228	3,312,504	79.4%
<b>Total Expenditures and Other Uses</b>	<b>\$73,680,656</b>	<b>\$81,037,866</b>	<b>10.0%</b>

Name of City: **Lamberton**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$447,741	\$461,152	3.0%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	45,943	45,943	---
Licenses and Permits	2,970	2,970	---
Federal Grants	0	0	---
State General Purpose Aid	306,079	306,750	0.2%
State Categorical Aid	19,826	98,877	398.7%
Grants from County/Other Local Units	10,850	12,000	10.6%
Charges for Services	84,250	85,075	1.0%
Fines and Forfeits	2,025	2,025	---
Interest on Investments	380	375	-1.3%
All Other Revenues	12,400	62,200	401.6%
<b>Total Revenues</b>	<b>\$932,484</b>	<b>\$1,077,387</b>	<b>15.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	213,002	116,816	-45.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,145,486</b>	<b>\$1,194,203</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$120,295	\$124,063	3.1%
Public Safety	215,234	226,284	5.1%
Streets and Highways (excluding Const.)	135,938	149,126	9.7%
Sanitation	700	700	---
Human Services	0	0	---
Health	2,500	5,976	139.0%
Culture and Recreation	174,798	159,679	-8.6%
Conservation of Natural Resources	7,500	7,500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,600	21,600	---
<b>Total Current Expenditures</b>	<b>\$678,565</b>	<b>\$694,928</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	70,000	80,000	14.3%
All Other Capital Outlay	33,000	146,000	342.4%
Debt Service - Principal	240,000	205,000	-14.6%
Interest and Fiscal Charges	97,893	56,026	-42.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,240	8,240	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,127,698</b>	<b>\$1,190,194</b>	<b>5.5%</b>

Name of City: **Lancaster**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$92,000	\$97,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	88,407	88,636	0.3%
State Categorical Aid	11,060	12,060	9.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	10,600	12,600	18.9%
<b>Total Revenues</b>	<b>\$224,567</b>	<b>\$232,796</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,308	9,804	-67.7%
Transfers from Other Funds	25,000	60,000	140.0%
<b>Total Revenues and Other Sources</b>	<b>\$279,875</b>	<b>\$302,600</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$56,275	\$107,175	90.4%
Public Safety	20,100	21,600	7.5%
Streets and Highways (excluding Const.)	174,700	119,700	-31.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,800	16,550	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	2,500	---
All Other Current Expenditures	12,000	14,000	16.7%
<b>Total Current Expenditures</b>	<b>\$279,875</b>	<b>\$281,525</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	21,075	---
<b>Total Expenditures and Other Uses</b>	<b>\$279,875</b>	<b>\$302,600</b>	<b>8.1%</b>

Name of City: **Landfall**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$382,169	\$493,374	29.1%
Tax Increments	60,000	60,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	13,519	13,519	---
Licenses and Permits	2,950	2,950	---
Federal Grants	0	0	---
State General Purpose Aid	87,801	87,801	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	180,889	172,192	-4.8%
<b>Total Revenues</b>	<b>\$775,328</b>	<b>\$877,836</b>	<b>13.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	54,541	46,520	-14.7%
<b>Total Revenues and Other Sources</b>	<b>\$829,869</b>	<b>\$924,356</b>	<b>11.4%</b>
<b>Current Expenditures</b>			
General Government	\$301,109	\$336,726	11.8%
Public Safety	156,660	157,960	0.8%
Streets and Highways (excluding Const.)	157,536	189,980	20.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,625	44,450	21.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$651,930</b>	<b>\$729,116</b>	<b>11.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	177,000	192,550	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$828,930</b>	<b>\$921,666</b>	<b>11.2%</b>

Name of City: **Lanesboro**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$560,159	\$576,414	2.9%
Tax Increments	32,000	32,000	---
All Other Taxes	0	0	---
Special Assessments	16,000	19,000	18.8%
Licenses and Permits	11,500	11,900	3.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	211,486	212,584	0.5%
Grants from County/Other Local Units	79,500	90,350	13.6%
Charges for Services	57,000	68,000	19.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	184,037	130,146	-29.3%
<b>Total Revenues</b>	<b>\$1,151,682</b>	<b>\$1,140,394</b>	<b>-1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	63,479	---
<b>Total Revenues and Other Sources</b>	<b>\$1,151,682</b>	<b>\$1,203,873</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$332,768	\$269,255	-19.1%
Public Safety	107,903	300,446	178.4%
Streets and Highways (excluding Const.)	249,894	271,621	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	187,310	232,323	24.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	10,000	300.0%
All Other Current Expenditures	0	29,250	---
<b>Total Current Expenditures</b>	<b>\$880,375</b>	<b>\$1,112,895</b>	<b>26.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	98,000	---
Interest and Fiscal Charges	0	33,637	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$880,375</b>	<b>\$1,244,532</b>	<b>41.4%</b>

Name of City: **Laporte**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,201	\$58,466	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,850	4,450	-8.2%
Federal Grants	0	0	---
State General Purpose Aid	7,824	7,824	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,150	86,650	9.5%
Fines and Forfeits	0	0	---
Interest on Investments	125	150	20.0%
All Other Revenues	1,500	150	-90.0%
<b>Total Revenues</b>	<b>\$148,650</b>	<b>\$157,690</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	10,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$148,650</b>	<b>\$167,690</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$75,570	\$78,400	3.7%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	15,300	19,500	27.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,410	5,410	---
<b>Total Current Expenditures</b>	<b>\$99,480</b>	<b>\$106,510</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	500	-75.0%
Debt Service - Principal	14,200	40,000	181.7%
Interest and Fiscal Charges	32,970	20,680	-37.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$148,650</b>	<b>\$167,690</b>	<b>12.8%</b>

Name of City: **Lastrup**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,000	\$25,000	-16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	800	-42.9%
Licenses and Permits	2,800	1,700	-39.3%
Federal Grants	0	0	---
State General Purpose Aid	9,000	6,500	-27.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,500	---
Charges for Services	8,000	8,500	6.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	4,500	350.0%
<b>Total Revenues</b>	<b>\$52,200</b>	<b>\$48,500</b>	<b>-7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$52,200</b>	<b>\$48,500</b>	<b>-7.1%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$11,000	-8.3%
Public Safety	3,500	4,500	28.6%
Streets and Highways (excluding Const.)	8,000	11,600	45.0%
Sanitation	9,500	10,000	5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	6,900	130.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$36,000</b>	<b>\$44,000</b>	<b>22.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$36,000</b>	<b>\$44,000</b>	<b>22.2%</b>

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$676,561	\$708,333	4.7%
Tax Increments	0	0	---
All Other Taxes	20,000	20,000	---
Special Assessments	35,000	36,750	5.0%
Licenses and Permits	30,600	29,750	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	538,700	539,016	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,977	6,000	0.4%
Charges for Services	8,150	11,025	35.3%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	2,550	9,225	261.8%
All Other Revenues	4,075	800	-80.4%
<b>Total Revenues</b>	<b>\$1,366,613</b>	<b>\$1,405,899</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	38,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,366,613</b>	<b>\$1,443,899</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$374,981	\$361,865	-3.5%
Public Safety	704,910	753,565	6.9%
Streets and Highways (excluding Const.)	99,714	88,010	-11.7%
Sanitation	51,341	56,960	10.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,178	81,127	9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$1,335,124</b>	<b>\$1,371,527</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	58,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	38,000	38,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,373,124</b>	<b>\$1,467,527</b>	<b>6.9%</b>

Name of City: **Le Center**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,071,632	\$1,085,050	1.3%
Tax Increments	0	0	---
All Other Taxes	13,200	15,000	13.6%
Special Assessments	130,000	125,000	-3.8%
Licenses and Permits	25,800	20,800	-19.4%
Federal Grants	0	0	---
State General Purpose Aid	794,085	795,000	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	39,900	37,400	-6.3%
Charges for Services	38,000	38,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	52,796	55,800	5.7%
<b>Total Revenues</b>	<b>\$2,178,413</b>	<b>\$2,185,050</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	220,000	210,000	-4.5%
Transfers from Other Funds	987,000	995,000	0.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,385,413</b>	<b>\$3,390,050</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$435,400	\$442,900	1.7%
Public Safety	499,500	502,000	0.5%
Streets and Highways (excluding Const.)	373,100	379,300	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	149,900	153,000	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,000	23,500	2.2%
All Other Current Expenditures	8,000	8,000	---
<b>Total Current Expenditures</b>	<b>\$1,488,900</b>	<b>\$1,508,700</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	726,000	753,000	3.7%
Interest and Fiscal Charges	236,091	285,750	21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	794,422	702,600	-11.6%
<b>Total Expenditures and Other Uses</b>	<b>\$3,245,413</b>	<b>\$3,250,050</b>	<b>0.1%</b>

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,185,536	\$2,264,495	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	259,989	266,808	2.6%
Licenses and Permits	96,250	61,100	-36.5%
Federal Grants	33,709	52,329	55.2%
State General Purpose Aid	942,376	944,903	0.3%
State Categorical Aid	210,836	305,316	44.8%
Grants from County/Other Local Units	25,000	28,000	12.0%
Charges for Services	918,796	1,363,946	48.4%
Fines and Forfeits	24,100	24,000	-0.4%
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	128,966	173,750	34.7%
<b>Total Revenues</b>	<b>\$4,828,058</b>	<b>\$5,488,147</b>	<b>13.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	500,000	42.9%
<b>Total Revenues and Other Sources</b>	<b>\$5,178,058</b>	<b>\$5,988,147</b>	<b>15.6%</b>
<b>Current Expenditures</b>			
General Government	\$531,970	\$615,940	15.8%
Public Safety	1,264,360	1,334,720	5.6%
Streets and Highways (excluding Const.)	866,700	921,600	6.3%
Sanitation	0	276,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	946,135	1,227,185	29.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	46,465	49,465	6.5%
<b>Total Current Expenditures</b>	<b>\$3,655,630</b>	<b>\$4,424,910</b>	<b>21.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	13,000	18.2%
Debt Service - Principal	1,155,601	1,064,060	-7.9%
Interest and Fiscal Charges	673,350	627,953	-6.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,873	179,663	1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$5,672,454</b>	<b>\$6,309,586</b>	<b>11.2%</b>

Name of City: **Lehighy [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Leonard**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,250	\$3,250	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	5,895	-54.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	55	100	81.8%
All Other Revenues	4,500	7,700	71.1%
<b>Total Revenues</b>	<b>\$22,405</b>	<b>\$18,545</b>	<b>-17.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$22,405</b>	<b>\$18,545</b>	<b>-17.2%</b>
<b>Current Expenditures</b>			
General Government	\$4,837	\$6,709	38.7%
Public Safety	162	158	-2.5%
Streets and Highways (excluding Const.)	2,747	3,648	32.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,844	1,452	-21.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,050	600	-42.9%
<b>Total Current Expenditures</b>	<b>\$10,640</b>	<b>\$12,567</b>	<b>18.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,640</b>	<b>\$12,567</b>	<b>18.1%</b>

Name of City: **Leonidas [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	36,000	0	-100.0%
State General Purpose Aid	8,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	8,000	0	-100.0%
All Other Revenues	3,000	0	-100.0%
<b>Total Revenues</b>	<b>\$72,000</b>	<b>\$0</b>	<b>-100.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$72,000</b>	<b>\$0</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$14,000	\$0	-100.0%
Public Safety	6,000	0	-100.0%
Streets and Highways (excluding Const.)	6,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$26,000</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,000</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **LeRoy**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$145,535	\$145,124	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,150	3,150	---
Federal Grants	0	0	---
State General Purpose Aid	326,556	327,017	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,150	2,100	-2.3%
<b>Total Revenues</b>	<b>\$485,000</b>	<b>\$485,000</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$485,000</b>	<b>\$485,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$102,394	\$103,933	1.5%
Public Safety	114,680	124,256	8.4%
Streets and Highways (excluding Const.)	140,425	147,500	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,450	55,500	5.8%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	8,476	5,311	-37.3%
<b>Total Current Expenditures</b>	<b>\$449,425</b>	<b>\$467,500</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,575	17,500	-50.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$485,000</b>	<b>\$485,000</b>	<b>---</b>

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$686,285	\$759,971	10.7%
Tax Increments	0	0	---
All Other Taxes	26,200	27,008	3.1%
Special Assessments	200	0	-100.0%
Licenses and Permits	26,300	32,925	25.2%
Federal Grants	0	0	---
State General Purpose Aid	503,085	504,261	0.2%
State Categorical Aid	26,007	31,157	19.8%
Grants from County/Other Local Units	2,850	2,400	-15.8%
Charges for Services	171,145	158,706	-7.3%
Fines and Forfeits	5,550	2,600	-53.2%
Interest on Investments	8,095	7,680	-5.1%
All Other Revenues	3,250	2,450	-24.6%
<b>Total Revenues</b>	<b>\$1,458,967</b>	<b>\$1,529,158</b>	<b>4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,600	0	-100.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,465,567</b>	<b>\$1,529,158</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$385,930	\$415,368	7.6%
Public Safety	387,345	410,675	6.0%
Streets and Highways (excluding Const.)	104,750	98,825	-5.7%
Sanitation	107,200	87,020	-18.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,775	162,148	5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,225	3,845	-38.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,145,225</b>	<b>\$1,177,881</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	75,000	46,000	-38.7%
All Other Capital Outlay	139,450	236,900	69.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,359,675</b>	<b>\$1,460,781</b>	<b>7.4%</b>

Name of City: **Lewiston**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$708,268	\$721,385	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,000	33,300	-2.1%
Licenses and Permits	20,610	21,775	5.7%
Federal Grants	0	0	---
State General Purpose Aid	445,958	446,993	0.2%
State Categorical Aid	47,285	47,085	-0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	210,196	217,622	3.5%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,500	1,350	-10.0%
All Other Revenues	25,528	35,500	39.1%
<b>Total Revenues</b>	<b>\$1,500,345</b>	<b>\$1,532,010</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	176,295	176,295	---
<b>Total Revenues and Other Sources</b>	<b>\$1,676,640</b>	<b>\$1,708,305</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$183,393	\$185,820	1.3%
Public Safety	482,139	506,676	5.1%
Streets and Highways (excluding Const.)	121,059	133,667	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,005	112,368	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	38,758	39,522	2.0%
All Other Current Expenditures	15,505	13,301	-14.2%
<b>Total Current Expenditures</b>	<b>\$950,859</b>	<b>\$991,354</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,478	56,478	---
Debt Service - Principal	230,000	240,000	4.3%
Interest and Fiscal Charges	84,345	52,966	-37.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,295	176,295	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,497,977</b>	<b>\$1,517,093</b>	<b>1.3%</b>

Name of City: **Lewisville [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Lexington**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$983,440	\$1,003,110	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	68,450	81,950	19.7%
Federal Grants	0	0	---
State General Purpose Aid	394,234	395,219	0.2%
State Categorical Aid	41,496	34,496	-16.9%
Grants from County/Other Local Units	0	16,000	---
Charges for Services	3,100	7,000	125.8%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	0	0	---
All Other Revenues	54,500	59,300	8.8%
<b>Total Revenues</b>	<b>\$1,570,220</b>	<b>\$1,622,075</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	75,000	99,500	32.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,645,220</b>	<b>\$1,721,575</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$393,201	\$391,588	-0.4%
Public Safety	1,061,650	1,082,195	1.9%
Streets and Highways (excluding Const.)	129,119	145,547	12.7%
Sanitation	25,664	24,012	-6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,833	78,233	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,683,467</b>	<b>\$1,721,575</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	195,755	93,585	-52.2%
Debt Service - Principal	77,100	82,100	6.5%
Interest and Fiscal Charges	20,854	19,449	-6.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	61,467	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,038,643</b>	<b>\$1,916,709</b>	<b>-6.0%</b>

Name of City: **Lilydale**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$495,571	\$508,727	2.7%
Tax Increments	0	0	---
All Other Taxes	6,900	7,400	7.2%
Special Assessments	0	0	---
Licenses and Permits	36,700	36,690	-0.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	1,510	1,310	-13.2%
Fines and Forfeits	4,300	4,500	4.7%
Interest on Investments	910	910	---
All Other Revenues	4,300	2,500	-41.9%
<b>Total Revenues</b>	<b>\$551,373</b>	<b>\$563,219</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$551,373</b>	<b>\$563,219</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$186,650	\$200,350	7.3%
Public Safety	297,493	308,975	3.9%
Streets and Highways (excluding Const.)	8,900	9,300	4.5%
Sanitation	5,400	5,520	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,300	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$510,543</b>	<b>\$524,145</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	36,000	35,000	-2.8%
Interest and Fiscal Charges	4,830	4,074	-15.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$551,373</b>	<b>\$563,219</b>	<b>2.1%</b>

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,970,281	\$2,060,000	4.6%
Tax Increments	18,900	17,450	-7.7%
All Other Taxes	0	0	---
Special Assessments	55,019	51,090	-7.1%
Licenses and Permits	21,975	30,575	39.1%
Federal Grants	0	0	---
State General Purpose Aid	308,929	311,959	1.0%
State Categorical Aid	30,087	32,587	8.3%
Grants from County/Other Local Units	7,790	7,530	-3.3%
Charges for Services	364,790	474,431	30.1%
Fines and Forfeits	0	0	---
Interest on Investments	32,951	33,883	2.8%
All Other Revenues	99,446	122,445	23.1%
<b>Total Revenues</b>	<b>\$2,910,168</b>	<b>\$3,141,950</b>	<b>8.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	204,853	137,618	-32.8%
Transfers from Other Funds	1,135,248	1,076,681	-5.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,250,269</b>	<b>\$4,356,249</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$463,161	\$439,057	-5.2%
Public Safety	850,524	855,320	0.6%
Streets and Highways (excluding Const.)	290,101	297,894	2.7%
Sanitation	1,200	0	-100.0%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	227,879	243,384	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	49,958	45,709	-8.5%
All Other Current Expenditures	25,250	34,998	38.6%
<b>Total Current Expenditures</b>	<b>\$1,909,073</b>	<b>\$1,917,362</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	847,269	982,565	16.0%
Debt Service - Principal	327,284	318,173	-2.8%
Interest and Fiscal Charges	80,409	75,178	-6.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,085,238	1,034,098	-4.7%
<b>Total Expenditures and Other Uses</b>	<b>\$4,249,273</b>	<b>\$4,327,376</b>	<b>1.8%</b>

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,123,572	\$7,424,931	4.2%
Tax Increments	0	0	---
All Other Taxes	70,000	70,000	---
Special Assessments	0	0	---
Licenses and Permits	491,983	612,753	24.5%
Federal Grants	110,000	110,000	---
State General Purpose Aid	4,000	4,500	12.5%
State Categorical Aid	466,000	459,500	-1.4%
Grants from County/Other Local Units	75,000	107,409	43.2%
Charges for Services	309,550	288,800	-6.7%
Fines and Forfeits	150,500	175,600	16.7%
Interest on Investments	30,000	30,000	---
All Other Revenues	144,805	152,348	5.2%
<b>Total Revenues</b>	<b>\$8,975,410</b>	<b>\$9,435,841</b>	<b>5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	901,084	835,717	-7.3%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$9,876,494</b>	<b>\$10,271,558</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,146,911	\$2,158,016	0.5%
Public Safety	4,350,987	4,561,244	4.8%
Streets and Highways (excluding Const.)	1,453,664	1,450,766	-0.2%
Sanitation	71,409	107,400	50.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	817,596	852,130	4.2%
Conservation of Natural Resources	110,292	122,652	11.2%
Economic Development and Housing	311,335	331,536	6.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$9,262,194</b>	<b>\$9,583,744</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,800	122,014	63.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	539,500	565,800	4.9%
<b>Total Expenditures and Other Uses</b>	<b>\$9,876,494</b>	<b>\$10,271,558</b>	<b>4.0%</b>

Name of City: **Lismore**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	9,418	0	-100.0%
Grants from County/Other Local Units	67,021	67,062	0.1%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,129	600	-46.9%
<b>Total Revenues</b>	<b>\$178,568</b>	<b>\$168,662</b>	<b>-5.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$178,568</b>	<b>\$168,662</b>	<b>-5.5%</b>
<b>Current Expenditures</b>			
General Government	\$66,450	\$65,550	-1.4%
Public Safety	16,591	16,591	---
Streets and Highways (excluding Const.)	83,627	75,150	-10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	1,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,100	10,100	---
<b>Total Current Expenditures</b>	<b>\$178,568</b>	<b>\$169,191</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$178,568</b>	<b>\$169,191</b>	<b>-5.3%</b>

Name of City: **Litchfield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,349,785	\$2,408,555	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	467,861	464,923	-0.6%
Licenses and Permits	66,725	66,400	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	1,873,799	1,877,694	0.2%
State Categorical Aid	252,912	257,940	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	767,976	777,596	1.3%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	9,131	9,242	1.2%
All Other Revenues	371,244	380,250	2.4%
<b>Total Revenues</b>	<b>\$6,180,433</b>	<b>\$6,263,600</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,799,575	3,895,371	2.5%
<b>Total Revenues and Other Sources</b>	<b>\$9,980,008</b>	<b>\$10,158,971</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$767,503	\$771,174	0.5%
Public Safety	1,732,953	1,808,592	4.4%
Streets and Highways (excluding Const.)	979,090	1,004,135	2.6%
Sanitation	17,810	17,810	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	634,354	643,450	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	999,506	1,009,399	1.0%
<b>Total Current Expenditures</b>	<b>\$5,131,416</b>	<b>\$5,254,760</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	430,683	395,477	-8.2%
Debt Service - Principal	2,963,000	3,247,000	9.6%
Interest and Fiscal Charges	1,477,541	1,373,425	-7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	40,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,042,640</b>	<b>\$10,310,662</b>	<b>2.7%</b>

Name of City: **Little Canada**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,880,073	\$2,962,949	2.9%
Tax Increments	1,047,000	1,130,000	7.9%
All Other Taxes	335,000	335,000	---
Special Assessments	747,150	805,525	7.8%
Licenses and Permits	221,345	235,245	6.3%
Federal Grants	0	0	---
State General Purpose Aid	386,820	390,634	1.0%
State Categorical Aid	1,167,046	170,957	-85.4%
Grants from County/Other Local Units	154,073	153,630	-0.3%
Charges for Services	456,343	469,828	3.0%
Fines and Forfeits	37,900	36,500	-3.7%
Interest on Investments	165,814	172,505	4.0%
All Other Revenues	216,016	3,002,696	1290.0%
<b>Total Revenues</b>	<b>\$7,814,580</b>	<b>\$9,865,469</b>	<b>26.2%</b>
Proceeds from Bond Sales	2,948,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,321,998	1,240,577	-6.2%
<b>Total Revenues and Other Sources</b>	<b>\$12,084,878</b>	<b>\$11,106,046</b>	<b>-8.1%</b>
<b>Current Expenditures</b>			
General Government	\$579,414	\$611,375	5.5%
Public Safety	2,038,631	2,085,177	2.3%
Streets and Highways (excluding Const.)	433,920	459,385	5.9%
Sanitation	377,845	390,014	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	533,252	564,568	5.9%
Conservation of Natural Resources	11,000	11,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,974,062</b>	<b>\$4,121,519</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	5,143,490	1,013,935	-80.3%
All Other Capital Outlay	1,389,135	1,427,943	2.8%
Debt Service - Principal	681,438	622,118	-8.7%
Interest and Fiscal Charges	430,125	366,756	-14.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,321,998	1,240,577	-6.2%
<b>Total Expenditures and Other Uses</b>	<b>\$12,940,248</b>	<b>\$8,792,848</b>	<b>-32.1%</b>

Name of City: **Little Falls**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,850,500	\$1,990,300	7.6%
Tax Increments	0	0	---
All Other Taxes	58,400	60,500	3.6%
Special Assessments	0	0	---
Licenses and Permits	147,400	166,060	12.7%
Federal Grants	0	0	---
State General Purpose Aid	2,499,300	2,506,310	0.3%
State Categorical Aid	199,250	205,350	3.1%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	264,500	253,000	-4.3%
Fines and Forfeits	12,742	20,000	57.0%
Interest on Investments	1,100	2,700	145.5%
All Other Revenues	10,500	3,000	-71.4%
<b>Total Revenues</b>	<b>\$5,063,692</b>	<b>\$5,227,220</b>	<b>3.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	663,300	723,360	9.1%
<b>Total Revenues and Other Sources</b>	<b>\$5,726,992</b>	<b>\$5,950,580</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$815,375	\$886,400	8.7%
Public Safety	1,835,900	1,917,700	4.5%
Streets and Highways (excluding Const.)	1,012,950	997,950	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	123,300	136,150	10.4%
Culture and Recreation	577,950	614,350	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	81,900	93,680	14.4%
All Other Current Expenditures	37,475	21,100	-43.7%
<b>Total Current Expenditures</b>	<b>\$4,484,850</b>	<b>\$4,667,330</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,242,142	1,283,250	3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$5,726,992</b>	<b>\$5,950,580</b>	<b>3.9%</b>

Name of City: **Littlefork**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	2,350	2,350	---
Special Assessments	0	0	---
Licenses and Permits	2,235	2,435	8.9%
Federal Grants	0	0	---
State General Purpose Aid	237,466	237,747	0.1%
State Categorical Aid	29,914	21,019	-29.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,062	12,062	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	3,700	6,400	73.0%
<b>Total Revenues</b>	<b>\$394,227</b>	<b>\$388,513</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$394,227</b>	<b>\$388,513</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$185,690	\$191,626	3.2%
Public Safety	13,575	13,615	0.3%
Streets and Highways (excluding Const.)	148,491	160,778	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,871	18,894	-29.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,600	3,600	125.0%
<b>Total Current Expenditures</b>	<b>\$376,227</b>	<b>\$388,513</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	3,053	2,683	-12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$405,280</b>	<b>\$399,196</b>	<b>-1.5%</b>

Name of City: **Long Beach**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$126,500	\$106,500	-15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,050	15,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	5,343	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	1,000	5,750	475.0%
<b>Total Revenues</b>	<b>\$149,143</b>	<b>\$127,550</b>	<b>-14.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$149,143</b>	<b>\$127,550</b>	<b>-14.5%</b>
<b>Current Expenditures</b>			
General Government	\$59,908	\$48,050	-19.8%
Public Safety	31,000	21,500	-30.6%
Streets and Highways (excluding Const.)	11,000	45,000	309.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	4,000	-55.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,235	9,000	9.3%
<b>Total Current Expenditures</b>	<b>\$119,143</b>	<b>\$127,550</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	30,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$149,143</b>	<b>\$127,550</b>	<b>-14.5%</b>

Name of City: **Long Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,007,102	\$963,842	-4.3%
Tax Increments	80,000	80,000	---
All Other Taxes	0	0	---
Special Assessments	62,000	62,000	---
Licenses and Permits	39,550	45,550	15.2%
Federal Grants	0	0	---
State General Purpose Aid	4,905	5,085	3.7%
State Categorical Aid	3,440	3,440	---
Grants from County/Other Local Units	0	0	---
Charges for Services	684,225	394,375	-42.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$1,905,722</b>	<b>\$1,578,792</b>	<b>-17.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,905,722</b>	<b>\$1,578,792</b>	<b>-17.2%</b>
<b>Current Expenditures</b>			
General Government	\$285,694	\$0	-100.0%
Public Safety	1,324,390	1,343,435	1.4%
Streets and Highways (excluding Const.)	220,530	168,757	-23.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,412	85,343	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	1,600	1,600	---
<b>Total Current Expenditures</b>	<b>\$1,920,626</b>	<b>\$1,602,135</b>	<b>-16.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	195,000	249,609	28.0%
Interest and Fiscal Charges	21,687	22,000	1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,137,313</b>	<b>\$1,873,744</b>	<b>-12.3%</b>

Name of City: **Long Prairie**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$610,749	\$680,022	11.3%
Tax Increments	69,700	127,800	83.4%
All Other Taxes	90,000	91,000	1.1%
Special Assessments	74,890	86,561	15.6%
Licenses and Permits	79,200	104,450	31.9%
Federal Grants	0	0	---
State General Purpose Aid	951,082	0	-100.0%
State Categorical Aid	79,200	0	-100.0%
Grants from County/Other Local Units	100,000	0	-100.0%
Charges for Services	132,000	28,250	-78.6%
Fines and Forfeits	17,200	17,100	-0.6%
Interest on Investments	14,265	2,500	-82.5%
All Other Revenues	38,000	65,490	72.3%
<b>Total Revenues</b>	<b>\$2,256,286</b>	<b>\$1,203,173</b>	<b>-46.7%</b>
Proceeds from Bond Sales	0	8,640,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	420,000	126,000	-70.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,676,286</b>	<b>\$9,969,173</b>	<b>272.5%</b>
<b>Current Expenditures</b>			
General Government	\$427,256	\$444,647	4.1%
Public Safety	582,705	599,900	3.0%
Streets and Highways (excluding Const.)	498,891	504,884	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,100	85,820	33.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	98,600	32,600	-66.9%
<b>Total Current Expenditures</b>	<b>\$1,703,552</b>	<b>\$1,699,851</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,790	120,000	0.2%
Debt Service - Principal	310,400	445,000	43.4%
Interest and Fiscal Charges	89,479	110,775	23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	359,000	360,000	0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$2,582,221</b>	<b>\$2,735,626</b>	<b>5.9%</b>

Name of City: **Longville**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$219,000	\$238,000	8.7%
Tax Increments	0	0	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	600	---
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,104	1,104	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,100	5,100	---
<b>Total Revenues</b>	<b>\$233,604</b>	<b>\$252,604</b>	<b>8.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$233,604</b>	<b>\$252,604</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$120,000	\$120,000	---
Public Safety	20,000	25,832	29.2%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,200	9,500	-65.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$222,200</b>	<b>\$210,332</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$222,200</b>	<b>\$210,332</b>	<b>-5.3%</b>

Name of City: **Lonsdale**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,942,150	\$1,998,400	2.9%
Tax Increments	71,000	75,000	5.6%
All Other Taxes	8,700	9,500	9.2%
Special Assessments	163,581	340,326	108.0%
Licenses and Permits	114,500	173,800	51.8%
Federal Grants	0	0	---
State General Purpose Aid	409,088	411,152	0.5%
State Categorical Aid	87,168	88,168	1.1%
Grants from County/Other Local Units	20,941	20,941	---
Charges for Services	162,598	230,865	42.0%
Fines and Forfeits	18,400	17,900	-2.7%
Interest on Investments	100	1,080	980.0%
All Other Revenues	20,384	18,684	-8.3%
<b>Total Revenues</b>	<b>\$3,018,610</b>	<b>\$3,385,816</b>	<b>12.2%</b>
Proceeds from Bond Sales	2,537,000	1,420,000	-44.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,555,610</b>	<b>\$4,805,816</b>	<b>-13.5%</b>
<b>Current Expenditures</b>			
General Government	\$417,503	\$374,300	-10.3%
Public Safety	895,154	974,980	8.9%
Streets and Highways (excluding Const.)	466,522	407,376	-12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	367,900	392,375	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,156	37,344	-13.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,190,235</b>	<b>\$2,186,375</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	1,544,200	---
All Other Capital Outlay	2,537,000	0	-100.0%
Debt Service - Principal	841,202	1,014,150	20.6%
Interest and Fiscal Charges	214,172	220,400	2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	50,400	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,782,609</b>	<b>\$5,015,525</b>	<b>-13.3%</b>

Name of City: **Loretto**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$354,580	\$365,220	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,300	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	46,620	46,975	0.8%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	8,250	11,250	36.4%
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	400	300	-25.0%
All Other Revenues	34,600	31,000	-10.4%
<b>Total Revenues</b>	<b>\$471,045</b>	<b>\$480,340</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$476,045</b>	<b>\$485,340</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$119,580	\$122,490	2.4%
Public Safety	132,030	132,150	0.1%
Streets and Highways (excluding Const.)	121,870	127,670	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,540	58,320	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	525	710	35.2%
<b>Total Current Expenditures</b>	<b>\$433,545</b>	<b>\$441,340</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$433,545</b>	<b>\$441,340</b>	<b>1.8%</b>

Name of City: **Louisburg [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,356	\$15,300	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$15,356</b>	<b>\$15,300</b>	<b>-0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$15,356</b>	<b>\$15,300</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Lowy**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$75,000	\$75,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,275	52,275	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	57,600	57,753	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	129,000	160,000	24.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$317,375</b>	<b>\$348,528</b>	<b>9.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$317,375</b>	<b>\$348,528</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$44,000	\$50,000	13.6%
Public Safety	8,000	10,000	25.0%
Streets and Highways (excluding Const.)	26,500	30,000	13.2%
Sanitation	15,000	15,000	---
Human Services	9,500	9,500	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,500	20,000	14.3%
<b>Total Current Expenditures</b>	<b>\$120,500</b>	<b>\$134,500</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	96,000	96,000	---
Interest and Fiscal Charges	45,508	45,508	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$262,008</b>	<b>\$276,008</b>	<b>5.3%</b>

Name of City: **Lucan**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$132,000	\$132,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,410	1,440	2.1%
Federal Grants	0	0	---
State General Purpose Aid	52,724	52,802	0.1%
State Categorical Aid	14,695	28,195	91.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,200	19,300	6.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	450	450	---
<b>Total Revenues</b>	<b>\$219,579</b>	<b>\$234,287</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$219,579</b>	<b>\$234,287</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$78,790	\$79,345	0.7%
Public Safety	21,297	34,797	63.4%
Streets and Highways (excluding Const.)	24,357	20,671	-15.1%
Sanitation	12,691	13,761	8.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,376	22,407	-11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,045	985	-5.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$163,556</b>	<b>\$171,966</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,615	40,050	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$204,171</b>	<b>\$212,016</b>	<b>3.8%</b>

Name of City: **Luverne**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,598,623	\$1,728,393	8.1%
Tax Increments	33,000	56,500	71.2%
All Other Taxes	440,000	450,000	2.3%
Special Assessments	0	0	---
Licenses and Permits	85,600	85,600	---
Federal Grants	0	65,000	---
State General Purpose Aid	1,379,639	1,382,576	0.2%
State Categorical Aid	56,163	528,214	840.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	656,993	682,193	3.8%
Fines and Forfeits	0	0	---
Interest on Investments	61,801	64,364	4.1%
All Other Revenues	84,080	102,980	22.5%
<b>Total Revenues</b>	<b>\$4,395,899</b>	<b>\$5,145,820</b>	<b>17.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,088,350	1,547,550	42.2%
<b>Total Revenues and Other Sources</b>	<b>\$5,484,249</b>	<b>\$6,693,370</b>	<b>22.0%</b>
<b>Current Expenditures</b>			
General Government	\$595,855	\$626,255	5.1%
Public Safety	1,248,815	1,200,665	-3.9%
Streets and Highways (excluding Const.)	992,850	1,137,250	14.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	938,050	1,053,950	12.4%
Conservation of Natural Resources	69,200	68,200	-1.4%
Economic Development and Housing	0	23,500	---
All Other Current Expenditures	89,650	100,200	11.8%
<b>Total Current Expenditures</b>	<b>\$3,934,420</b>	<b>\$4,210,020</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	454,750	1,397,500	207.3%
Debt Service - Principal	402,556	409,556	1.7%
Interest and Fiscal Charges	41,936	37,825	-9.8%
Other Financing Uses	653,350	0	-100.0%
Transfers to Other Funds	0	727,550	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,487,012</b>	<b>\$6,782,451</b>	<b>23.6%</b>

Name of City: **Lyle**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$85,000	\$85,000	---
Tax Increments	0	0	---
All Other Taxes	9,818	218	-97.8%
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	182,254	182,589	0.2%
State Categorical Aid	10,800	20,400	88.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	2,050	57.7%
Fines and Forfeits	400	400	---
Interest on Investments	4,500	4,500	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$297,072</b>	<b>\$298,157</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,104	23,940	-14.8%
<b>Total Revenues and Other Sources</b>	<b>\$325,176</b>	<b>\$322,097</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$61,070	\$57,630	-5.6%
Public Safety	76,000	75,800	-0.3%
Streets and Highways (excluding Const.)	66,650	66,700	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,890	30,990	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,800	7,800	---
<b>Total Current Expenditures</b>	<b>\$244,010</b>	<b>\$240,520</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	31,450	8.4%
Debt Service - Principal	42,073	37,000	-12.1%
Interest and Fiscal Charges	9,758	8,280	-15.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$324,841</b>	<b>\$317,250</b>	<b>-2.3%</b>

Name of City: **Lynd**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$114,700	\$120,000	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	300	300	---
Licenses and Permits	5,010	4,000	-20.2%
Federal Grants	0	0	---
State General Purpose Aid	72,820	73,060	0.3%
State Categorical Aid	8,251	8,251	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	200	150	-25.0%
All Other Revenues	5,400	4,800	-11.1%
<b>Total Revenues</b>	<b>\$207,181</b>	<b>\$211,561</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	52,453	53,444	1.9%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$259,634</b>	<b>\$265,005</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$63,810	\$44,801	-29.8%
Public Safety	80,850	76,610	-5.2%
Streets and Highways (excluding Const.)	86,521	85,050	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,453	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,100	2.0%
<b>Total Current Expenditures</b>	<b>\$250,634</b>	<b>\$211,561</b>	<b>-15.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,350	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,000	3,094	-22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$279,634</b>	<b>\$265,005</b>	<b>-5.2%</b>

Name of City: **Mabel**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$330,000	\$335,000	1.5%
Tax Increments	0	0	---
All Other Taxes	1,200	1,800	50.0%
Special Assessments	1,000	4,000	300.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	261,000	262,000	0.4%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,000	93,000	10.7%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	500	500	---
All Other Revenues	25,000	30,000	20.0%
<b>Total Revenues</b>	<b>\$713,400</b>	<b>\$737,000</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$713,400</b>	<b>\$737,000</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$114,600	\$118,100	3.1%
Public Safety	188,850	198,850	5.3%
Streets and Highways (excluding Const.)	205,000	216,000	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,200	66,900	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,600	30,600	---
All Other Current Expenditures	8,500	8,500	---
<b>Total Current Expenditures</b>	<b>\$611,750</b>	<b>\$638,950</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	71,500	10.0%
Debt Service - Principal	21,500	21,000	-2.3%
Interest and Fiscal Charges	17,500	18,100	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$715,750</b>	<b>\$749,550</b>	<b>4.7%</b>

Name of City: **Madelia**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$530,645	\$539,659	1.7%
Tax Increments	7,500	7,500	---
All Other Taxes	21,000	21,000	---
Special Assessments	55,000	55,000	---
Licenses and Permits	5,562	5,687	2.2%
Federal Grants	0	0	---
State General Purpose Aid	926,446	927,491	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,789	2,000	-70.5%
Charges for Services	506,643	578,400	14.2%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$2,062,385</b>	<b>\$2,139,537</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	195,000	215,000	10.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,257,385</b>	<b>\$2,354,537</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$499,696	\$539,328	7.9%
Public Safety	749,624	760,489	1.4%
Streets and Highways (excluding Const.)	406,087	391,882	-3.5%
Sanitation	73,453	80,000	8.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	386,209	439,765	13.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,115,069</b>	<b>\$2,211,464</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	7,538	2,813	-62.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,257,607</b>	<b>\$2,349,277</b>	<b>4.1%</b>

Name of City: **Madison**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$490,545	\$516,868	5.4%
Tax Increments	0	0	---
All Other Taxes	17,300	38,000	119.7%
Special Assessments	165,005	165,000	-0.0%
Licenses and Permits	2,200	2,900	31.8%
Federal Grants	0	0	---
State General Purpose Aid	744,319	744,319	---
State Categorical Aid	25,532	25,532	---
Grants from County/Other Local Units	30,349	28,343	-6.6%
Charges for Services	137,280	154,590	12.6%
Fines and Forfeits	7,000	2,200	-68.6%
Interest on Investments	18,328	30,728	67.7%
All Other Revenues	133,748	142,969	6.9%
<b>Total Revenues</b>	<b>\$1,771,606</b>	<b>\$1,851,449</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	892,196	957,980	7.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,663,802</b>	<b>\$2,809,429</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$352,415	\$405,140	15.0%
Public Safety	393,696	429,536	9.1%
Streets and Highways (excluding Const.)	238,670	264,736	10.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	257,357	276,777	7.5%
Conservation of Natural Resources	23,581	23,688	0.5%
Economic Development and Housing	61,121	63,329	3.6%
All Other Current Expenditures	1,600	1,600	---
<b>Total Current Expenditures</b>	<b>\$1,328,440</b>	<b>\$1,464,806</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,240	109,300	239.0%
Debt Service - Principal	287,000	1,327,000	362.4%
Interest and Fiscal Charges	503,979	547,595	8.7%
Other Financing Uses	143,400	3,000	-97.9%
Transfers to Other Funds	317,196	367,396	15.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,612,255</b>	<b>\$3,819,097</b>	<b>46.2%</b>

Name of City: **Madison Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$438,740	\$476,081	8.5%
Tax Increments	0	0	---
All Other Taxes	13,500	13,500	---
Special Assessments	0	0	---
Licenses and Permits	21,060	21,060	---
Federal Grants	0	0	---
State General Purpose Aid	157,928	158,231	0.2%
State Categorical Aid	24,000	24,000	---
Grants from County/Other Local Units	10,600	10,600	---
Charges for Services	129,201	136,878	5.9%
Fines and Forfeits	30,500	30,500	---
Interest on Investments	4,550	4,050	-11.0%
All Other Revenues	4,244	500	-88.2%
<b>Total Revenues</b>	<b>\$834,323</b>	<b>\$875,400</b>	<b>4.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,403	95,538	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$926,726</b>	<b>\$970,938</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$142,827	\$143,232	0.3%
Public Safety	333,452	355,022	6.5%
Streets and Highways (excluding Const.)	112,735	119,153	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,907	65,794	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	16,977	17,075	0.6%
All Other Current Expenditures	16,799	16,800	0.0%
<b>Total Current Expenditures</b>	<b>\$686,697</b>	<b>\$717,076</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	179,262	189,962	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	60,766	63,901	5.2%
<b>Total Expenditures and Other Uses</b>	<b>\$926,725</b>	<b>\$970,939</b>	<b>4.8%</b>

Name of City: **Magnolia**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,534	\$35,500	-0.1%
Tax Increments	54,824	47,924	-12.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60	60	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	20,300	29,000	42.9%
<b>Total Revenues</b>	<b>\$110,718</b>	<b>\$112,484</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$110,718</b>	<b>\$112,484</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$31,550	\$36,700	16.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,200	3,000	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	60,710	66,170	9.0%
<b>Total Current Expenditures</b>	<b>\$95,460</b>	<b>\$105,870</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$95,460</b>	<b>\$105,870</b>	<b>10.9%</b>

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$208,560	\$217,570	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,110	38,090	5.5%
Licenses and Permits	1,265	3,625	186.6%
Federal Grants	0	267,594	---
State General Purpose Aid	636,454	636,936	0.1%
State Categorical Aid	178,035	178,035	---
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	46,988	51,520	9.6%
Fines and Forfeits	7,500	11,000	46.7%
Interest on Investments	3,000	10,000	233.3%
All Other Revenues	110,063	201,645	83.2%
<b>Total Revenues</b>	<b>\$1,297,975</b>	<b>\$1,686,015</b>	<b>29.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,435	29,435	---
<b>Total Revenues and Other Sources</b>	<b>\$1,327,410</b>	<b>\$1,715,450</b>	<b>29.2%</b>
<b>Current Expenditures</b>			
General Government	\$417,157	\$696,386	66.9%
Public Safety	335,821	554,259	65.0%
Streets and Highways (excluding Const.)	367,948	296,577	-19.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	61,582	61,582	---
Culture and Recreation	49,140	44,665	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,821	25,000	-21.4%
All Other Current Expenditures	1,844	98,138	5222.0%
<b>Total Current Expenditures</b>	<b>\$1,265,313</b>	<b>\$1,776,607</b>	<b>40.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	772,000	1,953,084	153.0%
Debt Service - Principal	181,000	192,250	6.2%
Interest and Fiscal Charges	72,133	62,491	-13.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,290,446</b>	<b>\$3,984,432</b>	<b>74.0%</b>

Name of City: **Manchester**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,600	\$20,100	8.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,177	14,082	-0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$32,877</b>	<b>\$34,282</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$32,877</b>	<b>\$34,282</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,857,266	\$4,116,147	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	187,040	187,575	0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	333,456	199,024	-40.3%
Grants from County/Other Local Units	15,678	15,902	1.4%
Charges for Services	971,443	1,015,941	4.6%
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	51,300	48,000	-6.4%
All Other Revenues	224,416	256,300	14.2%
<b>Total Revenues</b>	<b>\$5,665,599</b>	<b>\$5,868,889</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	421,708	431,984	2.4%
<b>Total Revenues and Other Sources</b>	<b>\$6,087,307</b>	<b>\$6,300,873</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,029,256	\$1,124,806	9.3%
Public Safety	1,572,249	1,602,364	1.9%
Streets and Highways (excluding Const.)	640,936	644,585	0.6%
Sanitation	155,583	163,152	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	294,359	304,359	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	175,000	175,000	---
<b>Total Current Expenditures</b>	<b>\$3,867,383</b>	<b>\$4,014,266</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	710,000	437,800	-38.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,563,033	1,826,833	16.9%
<b>Total Expenditures and Other Uses</b>	<b>\$6,140,416</b>	<b>\$6,278,899</b>	<b>2.3%</b>

Name of City: **Manhattan Beach**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$46,036	\$46,036	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,464	3,464	---
<b>Total Current Expenditures</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$71,000</b>	<b>\$71,000</b>	<b>---</b>

Name of City: **Mankato**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,228,000	\$17,210,000	6.1%
Tax Increments	0	0	---
All Other Taxes	1,814,000	2,055,000	13.3%
Special Assessments	4,424,235	3,395,000	-23.3%
Licenses and Permits	1,497,115	1,552,050	3.7%
Federal Grants	368,442	441,975	20.0%
State General Purpose Aid	6,913,825	6,971,193	0.8%
State Categorical Aid	1,089,809	962,076	-11.7%
Grants from County/Other Local Units	331,044	242,042	-26.9%
Charges for Services	1,279,650	1,310,550	2.4%
Fines and Forfeits	1,000	311,000	31000.0%
Interest on Investments	76,700	45,200	-41.1%
All Other Revenues	1,633,192	816,884	-50.0%
<b>Total Revenues</b>	<b>\$35,657,012</b>	<b>\$35,312,970</b>	<b>-1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,209,653	5,267,000	25.1%
<b>Total Revenues and Other Sources</b>	<b>\$39,866,665</b>	<b>\$40,579,970</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,445,092	\$1,962,240	-19.7%
Public Safety	12,808,216	13,283,934	3.7%
Streets and Highways (excluding Const.)	4,681,000	5,063,693	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,564,316	3,357,037	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,907	1,016,116	4760.2%
All Other Current Expenditures	708,000	835,000	17.9%
<b>Total Current Expenditures</b>	<b>\$24,227,531</b>	<b>\$25,518,020</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	8,540,000	8,290,000	-2.9%
Interest and Fiscal Charges	1,668,860	1,808,295	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,119,955	4,926,330	-3.8%
<b>Total Expenditures and Other Uses</b>	<b>\$39,556,346</b>	<b>\$40,542,645</b>	<b>2.5%</b>

Name of City: **Mantorville**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$427,226	\$440,118	3.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	0	0	---
Licenses and Permits	19,200	19,042	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	267,638	268,666	0.4%
State Categorical Aid	19,041	19,041	---
Grants from County/Other Local Units	3,350	3,500	4.5%
Charges for Services	64,154	64,237	0.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	6,500	10,243	57.6%
<b>Total Revenues</b>	<b>\$818,109</b>	<b>\$835,847</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$839,109</b>	<b>\$835,847</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$204,032	\$206,682	1.3%
Public Safety	238,000	231,943	-2.5%
Streets and Highways (excluding Const.)	162,050	133,200	-17.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,385	51,522	30.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,500	32,500	333.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$650,967</b>	<b>\$655,847</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	185,000	180,000	-2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$835,967</b>	<b>\$835,847</b>	<b>-0.0%</b>

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,201,500	\$35,226,700	3.0%
Tax Increments	0	0	---
All Other Taxes	70,000	70,000	---
Special Assessments	0	0	---
Licenses and Permits	2,603,500	2,597,700	-0.2%
Federal Grants	50,000	95,000	90.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,358,000	1,388,000	2.2%
Grants from County/Other Local Units	3,080,203	3,328,822	8.1%
Charges for Services	4,388,062	4,451,530	1.4%
Fines and Forfeits	450,000	450,000	---
Interest on Investments	125,500	130,500	4.0%
All Other Revenues	222,200	212,200	-4.5%
<b>Total Revenues</b>	<b>\$46,548,965</b>	<b>\$47,950,452</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	575,000	570,000	-0.9%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$47,123,965</b>	<b>\$48,520,452</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,547,300	\$7,515,000	-0.4%
Public Safety	15,998,400	16,808,100	5.1%
Streets and Highways (excluding Const.)	6,336,500	6,527,600	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,629,585	5,941,390	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	697,200	780,800	12.0%
All Other Current Expenditures	5,075,380	5,247,962	3.4%
<b>Total Current Expenditures</b>	<b>\$41,284,365</b>	<b>\$42,820,852</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,245,800	2,333,300	3.9%
Debt Service - Principal	1,290,000	1,470,000	14.0%
Interest and Fiscal Charges	234,175	104,400	-55.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,951,200	1,934,500	-0.9%
<b>Total Expenditures and Other Uses</b>	<b>\$47,005,540</b>	<b>\$48,663,052</b>	<b>3.5%</b>

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$679,388	\$779,111	14.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	84,266	77,393	-8.2%
Licenses and Permits	21,750	22,300	2.5%
Federal Grants	0	0	---
State General Purpose Aid	486,811	487,494	0.1%
State Categorical Aid	11,018	19,518	77.1%
Grants from County/Other Local Units	6,300	7,075	12.3%
Charges for Services	478,927	525,225	9.7%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	6,350	6,050	-4.7%
All Other Revenues	25,550	34,050	33.3%
<b>Total Revenues</b>	<b>\$1,800,510</b>	<b>\$1,958,316</b>	<b>8.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,000	38,000	111.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,818,510</b>	<b>\$1,996,316</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$260,987	\$316,156	21.1%
Public Safety	438,863	451,538	2.9%
Streets and Highways (excluding Const.)	343,465	347,825	1.3%
Sanitation	89,000	117,500	32.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,260	63,895	9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	40,130	33,730	-15.9%
All Other Current Expenditures	75,695	79,322	4.8%
<b>Total Current Expenditures</b>	<b>\$1,306,400</b>	<b>\$1,409,966</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	297,760	311,760	4.7%
Debt Service - Principal	180,000	180,000	---
Interest and Fiscal Charges	52,910	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	38,000	111.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,855,070</b>	<b>\$1,939,726</b>	<b>4.6%</b>

Name of City: **Maple Plain**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,295,985	\$1,262,532	-2.6%
Tax Increments	0	0	---
All Other Taxes	0	23,000	---
Special Assessments	0	0	---
Licenses and Permits	41,920	42,920	2.4%
Federal Grants	0	0	---
State General Purpose Aid	251,473	251,663	0.1%
State Categorical Aid	940	940	---
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	30,660	50,660	65.2%
Fines and Forfeits	11,400	12,400	8.8%
Interest on Investments	4,000	5,300	32.5%
All Other Revenues	6,400	2,000	-68.8%
<b>Total Revenues</b>	<b>\$1,651,388</b>	<b>\$1,660,025</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,651,388</b>	<b>\$1,660,025</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$401,230	\$405,500	1.1%
Public Safety	700,259	713,406	1.9%
Streets and Highways (excluding Const.)	204,320	208,750	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,640	50,290	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,580	5,500	-16.4%
All Other Current Expenditures	40,426	40,426	---
<b>Total Current Expenditures</b>	<b>\$1,402,455</b>	<b>\$1,423,872</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,500	---
Debt Service - Principal	19,669	20,534	4.4%
Interest and Fiscal Charges	1,769	904	-48.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	224,215	204,215	-8.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,648,108</b>	<b>\$1,660,025</b>	<b>0.7%</b>

Name of City: **Mapleton**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$307,682	\$388,652	26.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,900	3,100	-20.5%
Federal Grants	0	0	---
State General Purpose Aid	559,340	560,488	0.2%
State Categorical Aid	600	600	---
Grants from County/Other Local Units	20,000	20,200	1.0%
Charges for Services	0	0	---
Fines and Forfeits	7,000	7,000	---
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	47,852	51,600	7.8%
<b>Total Revenues</b>	<b>\$948,874</b>	<b>\$1,032,640</b>	<b>8.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$948,874</b>	<b>\$1,032,640</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$136,700	\$149,510	9.4%
Public Safety	468,990	469,800	0.2%
Streets and Highways (excluding Const.)	276,350	274,738	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,725	56,065	28.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$932,765</b>	<b>\$957,113</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,487	75,527	387.7%
Debt Service - Principal	640,000	562,000	-12.2%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	34,738	34,738	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,622,990</b>	<b>\$1,629,378</b>	<b>0.4%</b>

Name of City: **Mapleview**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,417	2,417	---
Federal Grants	0	0	---
State General Purpose Aid	52,169	53,544	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	62,092	61,528	-0.9%
<b>Total Revenues</b>	<b>\$146,678</b>	<b>\$147,489</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$146,678</b>	<b>\$147,489</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$52,360	\$47,515	-9.3%
Public Safety	18,850	17,350	-8.0%
Streets and Highways (excluding Const.)	20,680	20,420	-1.3%
Sanitation	1,225	125	-89.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,150	12,600	-11.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	36,035	34,035	-5.6%
<b>Total Current Expenditures</b>	<b>\$143,300</b>	<b>\$132,045</b>	<b>-7.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$143,300</b>	<b>\$132,045</b>	<b>-7.9%</b>

Name of City: **Maplewood**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,740,430	\$19,933,829	6.4%
Tax Increments	1,078,000	1,381,000	28.1%
All Other Taxes	792,100	1,378,000	74.0%
Special Assessments	1,470,970	1,745,390	18.7%
Licenses and Permits	1,244,040	1,251,600	0.6%
Federal Grants	88,000	48,000	-45.5%
State General Purpose Aid	659,000	536,210	-18.6%
State Categorical Aid	2,369,260	2,108,040	-11.0%
Grants from County/Other Local Units	65,000	65,000	---
Charges for Services	3,840,760	2,261,900	-41.1%
Fines and Forfeits	274,000	245,000	-10.6%
Interest on Investments	192,450	212,110	10.2%
All Other Revenues	483,160	463,780	-4.0%
<b>Total Revenues</b>	<b>\$31,297,170</b>	<b>\$31,629,859</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	3,919,022	---
Other Financing Sources	0	25,000	---
Transfers from Other Funds	6,398,440	7,042,629	10.1%
<b>Total Revenues and Other Sources</b>	<b>\$37,695,610</b>	<b>\$42,616,510</b>	<b>13.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,817,180	\$3,818,039	0.0%
Public Safety	10,486,470	11,180,480	6.6%
Streets and Highways (excluding Const.)	2,303,350	3,842,020	66.8%
Sanitation	730	15,000	1954.8%
Human Services	0	0	---
Health	126,220	45,860	-63.7%
Culture and Recreation	2,239,940	1,276,180	-43.0%
Conservation of Natural Resources	0	5,000	---
Economic Development and Housing	927,130	1,212,200	30.7%
All Other Current Expenditures	154,400	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$20,055,420</b>	<b>\$21,394,779</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	0	6,115,000	---
All Other Capital Outlay	1,191,640	1,476,800	23.9%
Debt Service - Principal	11,186,100	12,750,820	14.0%
Interest and Fiscal Charges	2,572,110	2,388,000	-7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,147,290	5,040,449	-2.1%
<b>Total Expenditures and Other Uses</b>	<b>\$40,152,560</b>	<b>\$49,165,848</b>	<b>22.4%</b>

Name of City: **Marble**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$198,477	\$198,477	---
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	0	0	---
Licenses and Permits	600	300	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	244,778	245,188	0.2%
State Categorical Aid	10,749	10,749	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,000	-11.1%
Fines and Forfeits	1,100	1,100	---
Interest on Investments	150	150	---
All Other Revenues	56,600	56,600	---
<b>Total Revenues</b>	<b>\$522,954</b>	<b>\$522,564</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$522,954</b>	<b>\$522,564</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$87,867	\$116,240	32.3%
Public Safety	74,849	71,749	-4.1%
Streets and Highways (excluding Const.)	199,594	203,657	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,594	15,709	-77.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$432,904</b>	<b>\$407,355</b>	<b>-5.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	30,000	7.1%
Debt Service - Principal	22,000	23,000	4.5%
Interest and Fiscal Charges	8,388	8,140	-3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,886	32,886	6.5%
<b>Total Expenditures and Other Uses</b>	<b>\$522,178</b>	<b>\$501,381</b>	<b>-4.0%</b>

Name of City: **Marietta**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$33,500	\$33,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,250	4,250	240.0%
Licenses and Permits	820	860	4.9%
Federal Grants	0	0	---
State General Purpose Aid	52,494	52,520	0.0%
State Categorical Aid	12,120	12,200	0.7%
Grants from County/Other Local Units	1,200	1,000	-16.7%
Charges for Services	19,600	14,280	-27.1%
Fines and Forfeits	0	0	---
Interest on Investments	4,980	11,730	135.5%
All Other Revenues	7,300	3,700	-49.3%
<b>Total Revenues</b>	<b>\$133,264</b>	<b>\$134,040</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$133,264</b>	<b>\$134,040</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$51,325	\$45,625	-11.1%
Public Safety	37,795	31,485	-16.7%
Streets and Highways (excluding Const.)	31,430	25,950	-17.4%
Sanitation	5,550	5,100	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,880	5,720	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,700	13,650	-0.4%
<b>Total Current Expenditures</b>	<b>\$145,680</b>	<b>\$127,530</b>	<b>-12.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$145,680</b>	<b>\$127,530</b>	<b>-12.5%</b>

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$804,958	\$803,482	-0.2%
Tax Increments	0	0	---
All Other Taxes	7,100	26,134	268.1%
Special Assessments	0	0	---
Licenses and Permits	18,400	18,400	---
Federal Grants	0	0	---
State General Purpose Aid	600	600	---
State Categorical Aid	14,000	12,000	-14.3%
Grants from County/Other Local Units	5,000	7,114	42.3%
Charges for Services	165,481	71,175	-57.0%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	2,410	2,310	-4.1%
All Other Revenues	16,100	119,053	639.5%
<b>Total Revenues</b>	<b>\$1,035,449</b>	<b>\$1,061,668</b>	<b>2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,035,449</b>	<b>\$1,061,668</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$416,406	\$421,690	1.3%
Public Safety	142,815	140,607	-1.5%
Streets and Highways (excluding Const.)	60,800	55,300	-9.0%
Sanitation	94,900	91,400	-3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,210	52,460	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,300	7,450	2.1%
<b>Total Current Expenditures</b>	<b>\$776,431</b>	<b>\$768,907</b>	<b>-1.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	246,000	279,000	13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,022,431</b>	<b>\$1,047,907</b>	<b>2.5%</b>

Name of City: **Marshall**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,659,847	\$6,097,075	7.7%
Tax Increments	632,400	632,400	---
All Other Taxes	2,693,534	2,636,640	-2.1%
Special Assessments	635,000	606,854	-4.4%
Licenses and Permits	309,975	316,218	2.0%
Federal Grants	0	0	---
State General Purpose Aid	2,938,515	3,030,344	3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	339,953	352,510	3.7%
Charges for Services	2,228,998	2,224,117	-0.2%
Fines and Forfeits	133,400	127,400	-4.5%
Interest on Investments	212,679	173,400	-18.5%
All Other Revenues	289,918	260,147	-10.3%
<b>Total Revenues</b>	<b>\$16,074,219</b>	<b>\$16,457,105</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,503,637	3,622,687	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$19,577,856</b>	<b>\$20,079,792</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,632,077	\$2,594,375	-1.4%
Public Safety	3,612,845	3,749,512	3.8%
Streets and Highways (excluding Const.)	3,476,048	3,287,361	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,040,084	3,243,956	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$12,761,054</b>	<b>\$12,875,204</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	265,955	386,300	45.3%
Debt Service - Principal	3,134,649	3,266,524	4.2%
Interest and Fiscal Charges	1,068,539	1,082,731	1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,160,864	2,481,389	14.8%
<b>Total Expenditures and Other Uses</b>	<b>\$19,391,061</b>	<b>\$20,092,148</b>	<b>3.6%</b>

Name of City: **Mayer**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$949,294	\$952,000	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25,410	24,695	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	298,017	298,717	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,740	3,740	---
Charges for Services	67,233	94,235	40.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	42,303	50,677	19.8%
<b>Total Revenues</b>	<b>\$1,389,497</b>	<b>\$1,427,564</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,389,497</b>	<b>\$1,427,564</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$297,834	\$298,040	0.1%
Public Safety	269,206	305,473	13.5%
Streets and Highways (excluding Const.)	211,935	238,525	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100,136	98,350	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,950	4,550	54.2%
All Other Current Expenditures	2,370	3,287	38.7%
<b>Total Current Expenditures</b>	<b>\$884,431</b>	<b>\$948,225</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	113,909	180,000	58.0%
Interest and Fiscal Charges	34,025	33,200	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,032,365</b>	<b>\$1,161,425</b>	<b>12.5%</b>

Name of City: **Maynard**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$155,730	\$166,631	7.0%
Tax Increments	0	0	---
All Other Taxes	1,400	1,450	3.6%
Special Assessments	0	0	---
Licenses and Permits	1,175	1,200	2.1%
Federal Grants	0	0	---
State General Purpose Aid	802	802	---
State Categorical Aid	13,500	16,500	22.2%
Grants from County/Other Local Units	116,976	117,016	0.0%
Charges for Services	31,500	33,200	5.4%
Fines and Forfeits	200	200	---
Interest on Investments	300	220	-26.7%
All Other Revenues	24,850	31,600	27.2%
<b>Total Revenues</b>	<b>\$346,433</b>	<b>\$368,819</b>	<b>6.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$346,433</b>	<b>\$368,819</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$74,567	\$75,326	1.0%
Public Safety	79,410	52,306	-34.1%
Streets and Highways (excluding Const.)	127,188	135,917	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,828	72,273	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,135	12,820	57.6%
<b>Total Current Expenditures</b>	<b>\$365,128</b>	<b>\$348,642</b>	<b>-4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$365,128</b>	<b>\$348,642</b>	<b>-4.5%</b>

Name of City: **Mazeppa**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$347,345	\$356,387	2.6%
Tax Increments	20,326	20,326	---
All Other Taxes	0	0	---
Special Assessments	3,900	3,900	---
Licenses and Permits	10,850	10,950	0.9%
Federal Grants	0	0	---
State General Purpose Aid	199,046	199,755	0.4%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,180	2,639	21.1%
Charges for Services	77,843	78,723	1.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	34,959	104,513	199.0%
<b>Total Revenues</b>	<b>\$709,799</b>	<b>\$790,543</b>	<b>11.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	62,350	---
Transfers from Other Funds	278,728	437,832	57.1%
<b>Total Revenues and Other Sources</b>	<b>\$988,527</b>	<b>\$1,290,725</b>	<b>30.6%</b>
<b>Current Expenditures</b>			
General Government	\$284,990	\$288,960	1.4%
Public Safety	132,858	133,658	0.6%
Streets and Highways (excluding Const.)	198,270	206,268	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,400	142,038	1045.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,326	20,326	---
All Other Current Expenditures	232,828	392,032	68.4%
<b>Total Current Expenditures</b>	<b>\$881,672</b>	<b>\$1,183,282</b>	<b>34.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,800	---
Debt Service - Principal	75,000	85,000	13.3%
Interest and Fiscal Charges	23,744	18,643	-21.5%
Other Financing Uses	3,800	0	-100.0%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$984,216</b>	<b>\$1,290,725</b>	<b>31.1%</b>

Name of City: **McGrath**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,225	---
Federal Grants	0	0	---
State General Purpose Aid	11,584	11,584	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	40	40	---
All Other Revenues	375	375	---
<b>Total Revenues</b>	<b>\$30,224</b>	<b>\$30,224</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$30,224</b>	<b>\$30,224</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$14,485	\$14,746	1.8%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	6,652	6,652	---
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$27,787</b>	<b>\$28,048</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,787</b>	<b>\$28,048</b>	<b>0.9%</b>

Name of City: **McGregor**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$216,819	\$220,000	1.5%
Tax Increments	16,500	20,000	21.2%
All Other Taxes	3,181	3,181	---
Special Assessments	0	0	---
Licenses and Permits	4,484	5,000	11.5%
Federal Grants	0	0	---
State General Purpose Aid	89,500	89,000	-0.6%
State Categorical Aid	900	1,000	11.1%
Grants from County/Other Local Units	21,000	21,000	---
Charges for Services	6,100	10,000	63.9%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	250	250	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$360,234</b>	<b>\$369,931</b>	<b>2.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$360,234</b>	<b>\$369,931</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$33,000	\$35,000	6.1%
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	9,000	8,500	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,815	3,900	2.2%
<b>Total Current Expenditures</b>	<b>\$115,815</b>	<b>\$117,400</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	9,000	9,000	---
All Other Capital Outlay	43,000	40,000	-7.0%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	55,000	55,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$230,815</b>	<b>\$229,400</b>	<b>-0.6%</b>

Name of City: **McIntosh**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$144,598	\$92,671	-35.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	223,510	223,510	---
State Categorical Aid	7,118	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	39,300	38,800	-1.3%
<b>Total Revenues</b>	<b>\$504,026</b>	<b>\$444,481</b>	<b>-11.8%</b>
Proceeds from Bond Sales	0	44,385	---
Other Financing Sources	90,000	90,000	---
Transfers from Other Funds	44,385	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$638,411</b>	<b>\$578,866</b>	<b>-9.3%</b>
<b>Current Expenditures</b>			
General Government	\$89,935	\$91,862	2.1%
Public Safety	34,675	33,675	-2.9%
Streets and Highways (excluding Const.)	124,341	108,219	-13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,100	16,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	219,385	219,385	---
All Other Current Expenditures	42,410	40,000	-5.7%
<b>Total Current Expenditures</b>	<b>\$526,846</b>	<b>\$509,241</b>	<b>-3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,500	18,500	-21.3%
Debt Service - Principal	15,487	24,335	57.1%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,885	50,885	---
<b>Total Expenditures and Other Uses</b>	<b>\$616,918</b>	<b>\$603,161</b>	<b>-2.2%</b>

Name of City: **McKinley**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	25	---
Federal Grants	0	0	---
State General Purpose Aid	52,000	50,000	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$108,000</b>	<b>\$105,525</b>	<b>-2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$108,000</b>	<b>\$105,525</b>	<b>-2.3%</b>
<b>Current Expenditures</b>			
General Government	\$25,000	\$22,827	-8.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$28,000</b>	<b>\$25,827</b>	<b>-7.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	19,300	-64.9%
<b>Total Expenditures and Other Uses</b>	<b>\$83,000</b>	<b>\$45,127</b>	<b>-45.6%</b>

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Medford**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$518,992	\$551,741	6.3%
Tax Increments	0	0	---
All Other Taxes	25,000	35,000	40.0%
Special Assessments	119,382	71,850	-39.8%
Licenses and Permits	3,175	2,610	-17.8%
Federal Grants	0	0	---
State General Purpose Aid	208,887	209,559	0.3%
State Categorical Aid	18,917	18,917	---
Grants from County/Other Local Units	6,890	0	-100.0%
Charges for Services	18,350	15,100	-17.7%
Fines and Forfeits	200	200	---
Interest on Investments	7,002	6,180	-11.7%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$926,795</b>	<b>\$911,157</b>	<b>-1.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$926,795</b>	<b>\$911,157</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$246,685	\$271,873	10.2%
Public Safety	143,232	182,204	27.2%
Streets and Highways (excluding Const.)	227,953	140,577	-38.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,869	63,464	-26.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,080	4,080	-55.1%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$712,819</b>	<b>\$662,198</b>	<b>-7.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,900	159,077	109.6%
Debt Service - Principal	388,117	265,500	-31.6%
Interest and Fiscal Charges	66,395	54,344	-18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,243,231</b>	<b>\$1,141,119</b>	<b>-8.2%</b>

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$343,600	\$346,580	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	17,500	13,000	-25.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,600	10,900	2.8%
Grants from County/Other Local Units	0	800	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	200	100.0%
All Other Revenues	2,400	3,000	25.0%
<b>Total Revenues</b>	<b>\$374,200</b>	<b>\$374,480</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$374,200</b>	<b>\$374,480</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$79,500	\$73,000	-8.2%
Public Safety	34,400	37,800	9.9%
Streets and Highways (excluding Const.)	74,500	54,000	-27.5%
Sanitation	100,000	119,580	19.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,500	32,500	14.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,600	30,900	1.0%
<b>Total Current Expenditures</b>	<b>\$347,500</b>	<b>\$347,780</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,700	26,700	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$374,200</b>	<b>\$374,480</b>	<b>0.1%</b>

Name of City: **Medina**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,748,649	\$3,808,978	1.6%
Tax Increments	395,877	350,949	-11.3%
All Other Taxes	80,000	80,000	---
Special Assessments	169,333	169,557	0.1%
Licenses and Permits	371,800	372,800	0.3%
Federal Grants	36,000	36,000	---
State General Purpose Aid	3,773	3,773	---
State Categorical Aid	167,845	167,845	---
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	808,750	794,000	-1.8%
Fines and Forfeits	155,000	145,000	-6.5%
Interest on Investments	38,033	30,937	-18.7%
All Other Revenues	149,881	158,715	5.9%
<b>Total Revenues</b>	<b>\$6,137,941</b>	<b>\$6,131,554</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	300	300	---
Transfers from Other Funds	565,311	571,127	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,703,552</b>	<b>\$6,702,981</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,100,762	\$1,098,765	-0.2%
Public Safety	2,278,931	2,284,949	0.3%
Streets and Highways (excluding Const.)	681,528	717,124	5.2%
Sanitation	15,056	15,128	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	224,867	241,525	7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,301,144</b>	<b>\$4,357,491</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	270,179	194,913	-27.9%
All Other Capital Outlay	1,435,717	1,556,056	8.4%
Debt Service - Principal	655,000	655,000	---
Interest and Fiscal Charges	286,154	286,154	---
Other Financing Uses	0	0	---
Transfers to Other Funds	636,109	628,662	-1.2%
<b>Total Expenditures and Other Uses</b>	<b>\$7,584,303</b>	<b>\$7,678,276</b>	<b>1.2%</b>

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,701	\$25,000	1.2%
Tax Increments	7,776	8,000	2.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,660	1,100	-58.6%
Federal Grants	0	0	---
State General Purpose Aid	21,861	20,000	-8.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,525	2,800	10.9%
Fines and Forfeits	179	500	179.3%
Interest on Investments	79	100	26.6%
All Other Revenues	1,296	500	-61.4%
<b>Total Revenues</b>	<b>\$61,077</b>	<b>\$58,000</b>	<b>-5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$61,077</b>	<b>\$73,000</b>	<b>19.5%</b>
<b>Current Expenditures</b>			
General Government	\$22,300	\$24,000	7.6%
Public Safety	1,983	2,000	0.9%
Streets and Highways (excluding Const.)	20,927	10,000	-52.2%
Sanitation	882	900	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	65	1,000	1438.5%
<b>Total Current Expenditures</b>	<b>\$46,157</b>	<b>\$37,900</b>	<b>-17.9%</b>
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	6,658	10,000	50.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	14,041	7,500	-46.6%
<b>Total Expenditures and Other Uses</b>	<b>\$66,856</b>	<b>\$65,400</b>	<b>-2.2%</b>

Name of City: **Melrose**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,346,000	\$1,385,000	2.9%
Tax Increments	128,000	139,000	8.6%
All Other Taxes	483,000	514,000	6.4%
Special Assessments	36,276	35,997	-0.8%
Licenses and Permits	47,000	69,850	48.6%
Federal Grants	0	0	---
State General Purpose Aid	794,419	797,397	0.4%
State Categorical Aid	33,985	65,834	93.7%
Grants from County/Other Local Units	19,355	20,300	4.9%
Charges for Services	184,960	204,315	10.5%
Fines and Forfeits	15,100	16,100	6.6%
Interest on Investments	65,571	94,600	44.3%
All Other Revenues	20,000	8,000	-60.0%
<b>Total Revenues</b>	<b>\$3,173,666</b>	<b>\$3,350,393</b>	<b>5.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	147,350	7267.5%
Transfers from Other Funds	557,154	591,788	6.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,732,820</b>	<b>\$4,089,531</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$496,156	\$506,533	2.1%
Public Safety	658,181	732,667	11.3%
Streets and Highways (excluding Const.)	498,074	493,835	-0.9%
Sanitation	5,000	4,750	-5.0%
Human Services	5,800	6,300	8.6%
Health	21,250	42,500	100.0%
Culture and Recreation	96,603	104,145	7.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	240,341	211,713	-11.9%
All Other Current Expenditures	7,700	6,491	-15.7%
<b>Total Current Expenditures</b>	<b>\$2,029,105</b>	<b>\$2,108,934</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	431,759	513,110	18.8%
Debt Service - Principal	445,000	440,000	-1.1%
Interest and Fiscal Charges	60,718	52,800	-13.0%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	557,154	591,788	6.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,524,736</b>	<b>\$3,707,632</b>	<b>5.2%</b>

Name of City: **Menahga**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$431,776	\$454,764	5.3%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	269,850	140,475	-47.9%
Licenses and Permits	950	1,100	15.8%
Federal Grants	0	0	---
State General Purpose Aid	369,909	371,125	0.3%
State Categorical Aid	45,000	31,310	-30.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	83,891	94,991	13.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	6,015	6,765	12.5%
All Other Revenues	6,500	10,250	57.7%
<b>Total Revenues</b>	<b>\$1,224,391</b>	<b>\$1,121,280</b>	<b>-8.4%</b>
Proceeds from Bond Sales	830,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	62,500	4.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,114,391</b>	<b>\$1,183,780</b>	<b>-44.0%</b>
<b>Current Expenditures</b>			
General Government	\$215,335	\$243,745	13.2%
Public Safety	304,275	322,325	5.9%
Streets and Highways (excluding Const.)	131,205	133,835	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,430	57,400	16.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	3,500	-65.0%
All Other Current Expenditures	82,800	95,450	15.3%
<b>Total Current Expenditures</b>	<b>\$793,045</b>	<b>\$856,255</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,500	23,500	-31.9%
Debt Service - Principal	1,131,073	431,071	-61.9%
Interest and Fiscal Charges	246,155	117,247	-52.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,200	46,500	-28.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,269,973</b>	<b>\$1,474,573</b>	<b>-35.0%</b>

Name of City: **Mendota**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$200,370	\$152,960	-23.7%
Tax Increments	0	46,010	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,825	15,300	3.2%
Federal Grants	0	0	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,084	27,084	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	150	---
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$265,559</b>	<b>\$264,634</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$265,559</b>	<b>\$264,634</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$54,401	\$46,150	-15.2%
Public Safety	88,746	81,766	-7.9%
Streets and Highways (excluding Const.)	14,820	14,550	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,764	3,300	-12.3%
<b>Total Current Expenditures</b>	<b>\$161,731</b>	<b>\$145,766</b>	<b>-9.9%</b>
Streets and Highways Capital Outlay	11,800	14,300	21.2%
All Other Capital Outlay	0	0	---
Debt Service - Principal	46,010	46,010	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$219,541</b>	<b>\$206,076</b>	<b>-6.1%</b>

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,224,954	\$6,692,624	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	329,550	354,050	7.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	361,070	374,070	3.6%
Grants from County/Other Local Units	25,000	25,100	0.4%
Charges for Services	598,020	676,936	13.2%
Fines and Forfeits	69,000	64,000	-7.2%
Interest on Investments	41,500	34,490	-16.9%
All Other Revenues	255,100	114,161	-55.2%
<b>Total Revenues</b>	<b>\$7,904,194</b>	<b>\$8,335,431</b>	<b>5.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,750	55,750	---
<b>Total Revenues and Other Sources</b>	<b>\$7,959,944</b>	<b>\$8,391,181</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,301,434	\$1,286,913	-1.1%
Public Safety	4,258,655	4,572,480	7.4%
Streets and Highways (excluding Const.)	1,056,577	1,446,558	36.9%
Sanitation	27,875	39,405	41.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	774,271	800,842	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	174,397	192,218	10.2%
<b>Total Current Expenditures</b>	<b>\$7,593,209</b>	<b>\$8,338,416</b>	<b>9.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	177,749	129,200	-27.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	303,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$8,073,958</b>	<b>\$8,467,616</b>	<b>4.9%</b>

Name of City: **Mentor** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,460	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	600	0	-100.0%
Licenses and Permits	1,875	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	35,675	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,000	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	30,400	0	-100.0%
<b>Total Revenues</b>	<b>\$142,010</b>	<b>\$0</b>	<b>-100.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$192,010</b>	<b>\$0</b>	<b>-100.0%</b>
<b>Current Expenditures</b>			
General Government	\$77,310	\$0	-100.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	37,240	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,250	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$186,300</b>	<b>\$0</b>	<b>-100.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$186,300</b>	<b>\$0</b>	<b>-100.0%</b>

Name of City: **Middle River**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$62,100	\$62,100	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	0	-100.0%
Licenses and Permits	2,050	2,050	---
Federal Grants	49,082	41,082	-16.3%
State General Purpose Aid	88,859	88,996	0.2%
State Categorical Aid	8,154	16,154	98.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,000	28,500	5.6%
Fines and Forfeits	300	300	---
Interest on Investments	1,117	1,023	-8.4%
All Other Revenues	3,025	9,625	218.2%
<b>Total Revenues</b>	<b>\$241,787</b>	<b>\$249,830</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	16,000	1500.0%
<b>Total Revenues and Other Sources</b>	<b>\$242,787</b>	<b>\$265,830</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$54,029	\$53,366	-1.2%
Public Safety	49,725	42,315	-14.9%
Streets and Highways (excluding Const.)	30,020	30,860	2.8%
Sanitation	1,285	1,460	13.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,071	87,360	6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$217,130</b>	<b>\$215,361</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,500	10,200	7.4%
Debt Service - Principal	20,000	13,000	-35.0%
Interest and Fiscal Charges	1,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	16,000	966.7%
<b>Total Expenditures and Other Uses</b>	<b>\$249,130</b>	<b>\$254,561</b>	<b>2.2%</b>

Name of City: **Miesville**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$56,040	\$62,471	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,570	5,170	-31.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	17,948	16,592	-7.6%
Grants from County/Other Local Units	4,270	0	-100.0%
Charges for Services	90,846	97,171	7.0%
Fines and Forfeits	0	1,322	---
Interest on Investments	0	0	---
All Other Revenues	11,367	22,543	98.3%
<b>Total Revenues</b>	<b>\$188,041</b>	<b>\$205,269</b>	<b>9.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$188,041</b>	<b>\$205,269</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$56,339	---
Public Safety	0	70,507	---
Streets and Highways (excluding Const.)	0	10,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	14,353	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	5,756	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$157,855</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$157,855</b>	<b>---</b>

Name of City: **Milaca**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$930,798	\$954,865	2.6%
Tax Increments	74,000	58,000	-21.6%
All Other Taxes	0	0	---
Special Assessments	8,700	9,700	11.5%
Licenses and Permits	30,900	32,900	6.5%
Federal Grants	0	0	---
State General Purpose Aid	781,540	784,030	0.3%
State Categorical Aid	176,722	51,102	-71.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	258,980	259,190	0.1%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	3,650	3,450	-5.5%
All Other Revenues	107,800	99,300	-7.9%
<b>Total Revenues</b>	<b>\$2,382,590</b>	<b>\$2,262,037</b>	<b>-5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	99,925	102,775	2.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,482,515</b>	<b>\$2,364,812</b>	<b>-4.7%</b>
<b>Current Expenditures</b>			
General Government	\$455,635	\$467,760	2.7%
Public Safety	745,210	722,605	-3.0%
Streets and Highways (excluding Const.)	268,200	255,150	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,625	231,705	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,700	63,710	-19.0%
All Other Current Expenditures	89,375	64,925	-27.4%
<b>Total Current Expenditures</b>	<b>\$1,858,745</b>	<b>\$1,805,855</b>	<b>-2.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	157,500	123,500	-21.6%
Debt Service - Principal	403,000	397,000	-1.5%
Interest and Fiscal Charges	89,750	79,265	-11.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,695	45,545	-4.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,556,690</b>	<b>\$2,451,165</b>	<b>-4.1%</b>

Name of City: **Milan**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$94,040	\$94,040	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,161	8,161	---
Licenses and Permits	810	810	---
Federal Grants	0	0	---
State General Purpose Aid	100,090	100,090	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	11,530	12,000	4.1%
<b>Total Revenues</b>	<b>\$214,731</b>	<b>\$215,201</b>	<b>0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$214,731</b>	<b>\$215,201</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$152,019	\$152,019	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,900	9,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,100	5,100	---
All Other Current Expenditures	16,500	16,500	---
<b>Total Current Expenditures</b>	<b>\$185,519</b>	<b>\$185,519</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,407	21,407	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,926</b>	<b>\$206,926</b>	<b>---</b>

Name of City: **Millerville [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Millville**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	31,202	30,000	-3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,104	2,000	81.2%
All Other Revenues	1,612	1,600	-0.7%
<b>Total Revenues</b>	<b>\$64,118</b>	<b>\$63,800</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,000	20,000	25.0%
<b>Total Revenues and Other Sources</b>	<b>\$80,118</b>	<b>\$83,800</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$5,100	\$8,550	67.6%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	11,928	12,000	0.6%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,109	2,500	18.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,506	25,000	6.4%
<b>Total Current Expenditures</b>	<b>\$48,443</b>	<b>\$53,850</b>	<b>11.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,443</b>	<b>\$83,850</b>	<b>6.9%</b>

Name of City: **Millroy**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,000	\$155,000	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	61,939	61,988	0.1%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,500	29,300	19.6%
Fines and Forfeits	0	0	---
Interest on Investments	50	300	500.0%
All Other Revenues	16,720	35,420	111.8%
<b>Total Revenues</b>	<b>\$260,209</b>	<b>\$289,008</b>	<b>11.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$260,209</b>	<b>\$289,008</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	\$136,537	\$140,965	3.2%
Public Safety	26,757	38,237	42.9%
Streets and Highways (excluding Const.)	75,289	62,874	-16.5%
Sanitation	13,000	14,000	7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,642	17,052	9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,284	3,430	4.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$270,509</b>	<b>\$276,558</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	3,500	-30.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	13,000	116.7%
<b>Total Expenditures and Other Uses</b>	<b>\$281,509</b>	<b>\$293,058</b>	<b>4.1%</b>

Name of City: **Miltona**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	0	45,000	---
All Other Taxes	0	0	---
Special Assessments	10,000	15,000	50.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	55,860	56,320	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	79,400	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,100	7,700	87.8%
<b>Total Revenues</b>	<b>\$208,150</b>	<b>\$341,610</b>	<b>64.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,710	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$223,860</b>	<b>\$341,610</b>	<b>52.6%</b>
<b>Current Expenditures</b>			
General Government	\$105,360	\$107,220	1.8%
Public Safety	21,110	100,300	375.1%
Streets and Highways (excluding Const.)	22,800	25,000	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,700	24,600	-11.2%
<b>Total Current Expenditures</b>	<b>\$181,470</b>	<b>\$261,620</b>	<b>44.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	56,082	56,669	1.0%
Interest and Fiscal Charges	14,814	12,134	-18.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,900	38,800	-15.5%
<b>Total Expenditures and Other Uses</b>	<b>\$298,266</b>	<b>\$369,223</b>	<b>23.8%</b>

Name of City: **Minneapolis**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$302,611,494	\$328,943,364	8.7%
Tax Increments	40,950,390	48,185,440	17.7%
All Other Taxes	109,289,925	114,964,826	5.2%
Special Assessments	33,517,360	39,006,525	16.4%
Licenses and Permits	44,011,474	43,538,775	-1.1%
Federal Grants	29,740,390	27,739,662	-6.7%
State General Purpose Aid	77,805,255	77,981,491	0.2%
State Categorical Aid	36,460,351	31,722,781	-13.0%
Grants from County/Other Local Units	3,437,438	7,263,081	111.3%
Charges for Services	81,451,385	80,060,994	-1.7%
Fines and Forfeits	8,062,500	7,272,000	-9.8%
Interest on Investments	3,028,096	3,566,563	17.8%
All Other Revenues	37,765,479	39,089,091	3.5%
<b>Total Revenues</b>	<b>\$808,131,537</b>	<b>\$849,334,593</b>	<b>5.1%</b>
Proceeds from Bond Sales	29,630,000	43,375,000	46.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	116,918,351	130,220,752	11.4%
<b>Total Revenues and Other Sources</b>	<b>\$954,679,888</b>	<b>\$1,022,930,345</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$76,783,111	\$82,239,602	7.1%
Public Safety	265,471,907	275,620,989	3.8%
Streets and Highways (excluding Const.)	72,693,866	78,367,653	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	19,999,142	21,307,151	6.5%
Culture and Recreation	86,783,308	92,571,751	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	109,543,293	112,356,093	2.6%
All Other Current Expenditures	93,349,683	90,214,589	-3.4%
<b>Total Current Expenditures</b>	<b>\$724,624,310</b>	<b>\$752,677,828</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,877,000	103,378,000	32.7%
Debt Service - Principal	76,435,900	90,840,900	18.8%
Interest and Fiscal Charges	13,394,477	12,455,504	-7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	112,133,156	117,404,161	4.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,004,464,843</b>	<b>\$1,076,756,393</b>	<b>7.2%</b>

Name of City: **Minneiska**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,042	\$12,650	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,960	1,960	---
Federal Grants	0	0	---
State General Purpose Aid	5,781	4,900	-15.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	17	25	47.1%
All Other Revenues	10,000	13,000	30.0%
<b>Total Revenues</b>	<b>\$29,900</b>	<b>\$32,635</b>	<b>9.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$29,900</b>	<b>\$32,635</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$9,050	\$8,100	-10.5%
Public Safety	3,500	3,505	0.1%
Streets and Highways (excluding Const.)	11,800	15,880	34.6%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,650	1,200	-27.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,400	3,450	1.5%
<b>Total Current Expenditures</b>	<b>\$29,900</b>	<b>\$32,635</b>	<b>9.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,900</b>	<b>\$32,635</b>	<b>9.1%</b>

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$489,466	\$506,610	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,957	26,042	-3.4%
Licenses and Permits	3,750	2,750	-26.7%
Federal Grants	0	0	---
State General Purpose Aid	466,585	467,486	0.2%
State Categorical Aid	36,700	35,300	-3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	93,355	95,520	2.3%
Fines and Forfeits	4,300	4,300	---
Interest on Investments	1,900	2,700	42.1%
All Other Revenues	8,558	12,144	41.9%
<b>Total Revenues</b>	<b>\$1,131,571</b>	<b>\$1,152,852</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	233,279	270,021	15.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,364,850</b>	<b>\$1,422,873</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$208,233	\$212,085	1.8%
Public Safety	272,740	278,292	2.0%
Streets and Highways (excluding Const.)	339,577	361,650	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	17,370	17,370	---
Culture and Recreation	136,687	147,548	7.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	48,700	54,300	11.5%
<b>Total Current Expenditures</b>	<b>\$1,023,307</b>	<b>\$1,071,245</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,275	101,275	---
Debt Service - Principal	140,000	150,791	7.7%
Interest and Fiscal Charges	30,338	55,318	82.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	68,000	94.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,329,920</b>	<b>\$1,446,629</b>	<b>8.8%</b>

Name of City: **Minnesota City**

Adopted budgets for the following funds: GF:  No  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	19,000	38,000	100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	200	-50.0%
All Other Revenues	350	350	---
<b>Total Revenues</b>	<b>\$46,350</b>	<b>\$65,150</b>	<b>40.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$46,350</b>	<b>\$65,150</b>	<b>40.6%</b>
<b>Current Expenditures</b>			
General Government	\$41,850	\$39,350	-6.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	19,700	19,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	13,000	85.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,700	5,700	---
<b>Total Current Expenditures</b>	<b>\$74,250</b>	<b>\$77,750</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	25,000	10,000	-60.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$99,250</b>	<b>\$87,750</b>	<b>-11.6%</b>

Name of City: **Minnesota Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$228,395	\$231,333	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	3,500	-50.0%
Licenses and Permits	3,950	4,150	5.1%
Federal Grants	0	0	---
State General Purpose Aid	185,001	164,679	-11.0%
State Categorical Aid	51,000	52,000	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	19,930	75,970	281.2%
Fines and Forfeits	900	800	-11.1%
Interest on Investments	100	200	100.0%
All Other Revenues	7,885	34,900	342.6%
<b>Total Revenues</b>	<b>\$504,161</b>	<b>\$567,532</b>	<b>12.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$504,161</b>	<b>\$617,532</b>	<b>22.5%</b>
<b>Current Expenditures</b>			
General Government	\$63,263	\$93,185	47.3%
Public Safety	141,526	266,170	88.1%
Streets and Highways (excluding Const.)	123,296	122,311	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,460	23,796	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,057	15,366	-27.0%
<b>Total Current Expenditures</b>	<b>\$373,602</b>	<b>\$520,828</b>	<b>39.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	80,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$373,602</b>	<b>\$601,328</b>	<b>61.0%</b>

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,162,534	\$35,756,802	4.7%
Tax Increments	0	0	---
All Other Taxes	1,707,500	1,745,000	2.2%
Special Assessments	58,000	54,000	-6.9%
Licenses and Permits	3,345,000	3,720,000	11.2%
Federal Grants	210,000	224,000	6.7%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	3,225,500	3,796,700	17.7%
Grants from County/Other Local Units	50,000	568,000	1036.0%
Charges for Services	2,963,000	2,241,700	-24.3%
Fines and Forfeits	532,000	510,000	-4.1%
Interest on Investments	426,600	370,800	-13.1%
All Other Revenues	2,155,000	3,108,817	44.3%
<b>Total Revenues</b>	<b>\$48,885,134</b>	<b>\$52,145,819</b>	<b>6.7%</b>
Proceeds from Bond Sales	2,500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,830,500	1,708,400	-6.7%
<b>Total Revenues and Other Sources</b>	<b>\$53,215,634</b>	<b>\$53,854,219</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$4,109,900	\$4,297,100	4.6%
Public Safety	13,692,600	14,420,700	5.3%
Streets and Highways (excluding Const.)	7,665,700	7,984,700	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,031,000	3,049,700	0.6%
Conservation of Natural Resources	3,115,400	3,253,000	4.4%
Economic Development and Housing	3,644,100	3,647,200	0.1%
All Other Current Expenditures	150,000	70,000	-53.3%
<b>Total Current Expenditures</b>	<b>\$35,408,700</b>	<b>\$36,722,400</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	7,344,000	10,362,101	41.1%
All Other Capital Outlay	6,332,700	6,669,300	5.3%
Debt Service - Principal	990,000	1,030,000	4.0%
Interest and Fiscal Charges	170,083	194,243	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,276,220	1,030,000	-68.6%
<b>Total Expenditures and Other Uses</b>	<b>\$53,521,703</b>	<b>\$56,008,044</b>	<b>4.6%</b>

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$919,930	\$957,801	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	78,110	78,160	0.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	73,300	73,495	0.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	0	0	---
All Other Revenues	8,158	8,958	9.8%
<b>Total Revenues</b>	<b>\$1,088,644</b>	<b>\$1,127,560</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,000	4,500	12.5%
Transfers from Other Funds	250,187	274,632	9.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,342,831</b>	<b>\$1,406,692</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$302,603	\$327,110	8.1%
Public Safety	263,210	276,016	4.9%
Streets and Highways (excluding Const.)	149,757	168,092	12.2%
Sanitation	76,200	74,700	-2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,294	37,613	16.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,000	22,000	---
<b>Total Current Expenditures</b>	<b>\$846,064</b>	<b>\$905,531</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	65,000	-18.8%
Debt Service - Principal	170,000	185,000	8.8%
Interest and Fiscal Charges	42,555	39,005	-8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	202,455	224,936	11.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,341,074</b>	<b>\$1,419,472</b>	<b>5.8%</b>

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,157,599	\$4,289,150	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	677,000	664,000	-1.9%
Licenses and Permits	533,500	632,500	18.6%
Federal Grants	0	0	---
State General Purpose Aid	91,800	121,800	32.7%
State Categorical Aid	100,000	105,000	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	368,186	391,656	6.4%
Fines and Forfeits	56,000	58,000	3.6%
Interest on Investments	78,665	90,510	15.1%
All Other Revenues	206,556	184,665	-10.6%
<b>Total Revenues</b>	<b>\$6,269,306</b>	<b>\$6,537,281</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	4,702,800	---
Other Financing Sources	400,000	275,000	-31.3%
Transfers from Other Funds	25,000	165,000	560.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,694,306</b>	<b>\$11,680,081</b>	<b>74.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,062,759	\$1,095,698	3.1%
Public Safety	2,406,249	2,594,911	7.8%
Streets and Highways (excluding Const.)	1,196,199	1,325,385	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,874	153,569	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	96,500	25,000	-74.1%
<b>Total Current Expenditures</b>	<b>\$4,910,581</b>	<b>\$5,194,563</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,027,500	5,645,500	449.4%
Debt Service - Principal	943,000	1,034,217	9.7%
Interest and Fiscal Charges	448,291	443,762	-1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	165,000	725.0%
<b>Total Expenditures and Other Uses</b>	<b>\$7,349,372</b>	<b>\$12,483,042</b>	<b>69.9%</b>

Name of City: **Mizpah**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	8,200	8,200	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	700	-30.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$12,430</b>	<b>\$12,130</b>	<b>-2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,430</b>	<b>\$12,130</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,500	\$5,500	---
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	2,160	2,160	---
Sanitation	94	94	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	500	-50.0%
<b>Total Current Expenditures</b>	<b>\$10,454</b>	<b>\$9,954</b>	<b>-4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,454</b>	<b>\$9,954</b>	<b>-4.8%</b>

Name of City: **Montevideo**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,173,800	\$2,233,400	2.7%
Tax Increments	25,000	25,000	---
All Other Taxes	131,500	153,000	16.3%
Special Assessments	155,350	160,000	3.0%
Licenses and Permits	14,510	14,410	-0.7%
Federal Grants	189,000	162,000	-14.3%
State General Purpose Aid	2,031,300	2,036,750	0.3%
State Categorical Aid	473,720	431,320	-9.0%
Grants from County/Other Local Units	70,820	48,845	-31.0%
Charges for Services	401,135	421,135	5.0%
Fines and Forfeits	45,000	36,400	-19.1%
Interest on Investments	58,100	60,450	4.0%
All Other Revenues	96,550	96,300	-0.3%
<b>Total Revenues</b>	<b>\$5,865,785</b>	<b>\$5,879,010</b>	<b>0.2%</b>
Proceeds from Bond Sales	860,000	850,000	-1.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	583,805	531,650	-8.9%
<b>Total Revenues and Other Sources</b>	<b>\$7,309,590</b>	<b>\$7,260,660</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$603,780	\$607,635	0.6%
Public Safety	1,354,870	1,410,440	4.1%
Streets and Highways (excluding Const.)	805,250	790,430	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	674,355	723,035	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	131,475	129,650	-1.4%
All Other Current Expenditures	377,055	388,465	3.0%
<b>Total Current Expenditures</b>	<b>\$3,946,985</b>	<b>\$4,049,855</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	1,100,000	1,015,000	-7.7%
All Other Capital Outlay	1,055,900	746,900	-29.3%
Debt Service - Principal	914,600	890,600	-2.6%
Interest and Fiscal Charges	222,550	192,075	-13.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	556,160	503,100	-9.5%
<b>Total Expenditures and Other Uses</b>	<b>\$7,796,195</b>	<b>\$7,397,530</b>	<b>-5.1%</b>

Name of City: **Montgomery**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,782,874	\$1,618,704	-9.2%
Tax Increments	0	0	---
All Other Taxes	24,500	0	-100.0%
Special Assessments	49,000	49,100	0.2%
Licenses and Permits	46,000	52,000	13.0%
Federal Grants	0	0	---
State General Purpose Aid	755,000	759,000	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	72,590	---
Charges for Services	41,390	93,799	126.6%
Fines and Forfeits	11,400	12,800	12.3%
Interest on Investments	500	1,000	100.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$2,710,664</b>	<b>\$2,658,993</b>	<b>-1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,710,664</b>	<b>\$2,658,993</b>	<b>-1.9%</b>
<b>Current Expenditures</b>			
General Government	\$459,391	\$461,361	0.4%
Public Safety	727,148	760,215	4.5%
Streets and Highways (excluding Const.)	494,755	389,111	-21.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	95,050	89,480	-5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,776,344</b>	<b>\$1,700,167</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	490,000	715,000	45.9%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	391,740	420,396	7.3%
<b>Total Expenditures and Other Uses</b>	<b>\$2,658,084</b>	<b>\$2,835,563</b>	<b>6.7%</b>

Name of City: **Monticello**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,205,000	\$9,430,000	2.4%
Tax Increments	677,244	653,564	-3.5%
All Other Taxes	363,900	399,900	9.9%
Special Assessments	788,525	546,666	-30.7%
Licenses and Permits	338,900	379,400	12.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,298,177	507,440	-60.9%
Grants from County/Other Local Units	50,000	49,000	-2.0%
Charges for Services	1,730,774	1,867,195	7.9%
Fines and Forfeits	42,100	42,300	0.5%
Interest on Investments	261,000	218,900	-16.1%
All Other Revenues	395,541	394,440	-0.3%
<b>Total Revenues</b>	<b>\$15,151,161</b>	<b>\$14,488,805</b>	<b>-4.4%</b>
Proceeds from Bond Sales	5,000,000	5,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,775,134	779,362	-79.4%
<b>Total Revenues and Other Sources</b>	<b>\$23,926,295</b>	<b>\$20,268,167</b>	<b>-15.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,549,577	\$1,623,981	4.8%
Public Safety	2,077,441	2,154,769	3.7%
Streets and Highways (excluding Const.)	2,246,002	2,272,555	1.2%
Sanitation	614,437	616,237	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,843,321	2,906,445	2.2%
Conservation of Natural Resources	63,527	66,226	4.2%
Economic Development and Housing	503,989	605,865	20.2%
All Other Current Expenditures	8,021	8,512	6.1%
<b>Total Current Expenditures</b>	<b>\$9,906,315</b>	<b>\$10,254,590</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	9,177,000	6,875,000	-25.1%
All Other Capital Outlay	1,391,920	335,000	-75.9%
Debt Service - Principal	4,606,000	3,941,000	-14.4%
Interest and Fiscal Charges	503,484	455,961	-9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,700,000	694,069	-59.2%
<b>Total Expenditures and Other Uses</b>	<b>\$27,284,719</b>	<b>\$22,555,620</b>	<b>-17.3%</b>

Name of City: **Montrose**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$931,382	\$1,024,242	10.0%
Tax Increments	0	0	---
All Other Taxes	16,000	18,000	12.5%
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	31,500	40,500	28.6%
Federal Grants	0	0	---
State General Purpose Aid	580,083	581,298	0.2%
State Categorical Aid	10,500	11,500	9.5%
Grants from County/Other Local Units	950	950	---
Charges for Services	291,950	290,950	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	5,000	---
All Other Revenues	42,799	52,907	23.6%
<b>Total Revenues</b>	<b>\$1,915,164</b>	<b>\$2,032,347</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,938	97,801	5.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,008,102</b>	<b>\$2,130,148</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$429,635	\$340,960	-20.6%
Public Safety	512,630	510,145	-0.5%
Streets and Highways (excluding Const.)	258,850	270,410	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	266,595	248,460	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,665	32,665	---
All Other Current Expenditures	9,800	71,000	624.5%
<b>Total Current Expenditures</b>	<b>\$1,510,175</b>	<b>\$1,473,640</b>	<b>-2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	395,000	430,000	8.9%
Interest and Fiscal Charges	99,692	69,591	-30.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,004,867</b>	<b>\$2,003,231</b>	<b>-0.1%</b>

Name of City: **Moorhead**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,361,841	\$10,299,409	10.0%
Tax Increments	515,265	501,490	-2.7%
All Other Taxes	1,000,000	1,000,000	---
Special Assessments	6,098,341	6,987,965	14.6%
Licenses and Permits	650,045	653,845	0.6%
Federal Grants	1,065,526	1,313,094	23.2%
State General Purpose Aid	9,720,944	10,235,132	5.3%
State Categorical Aid	4,293,108	3,332,659	-22.4%
Grants from County/Other Local Units	499,856	490,440	-1.9%
Charges for Services	3,968,987	2,363,448	-40.5%
Fines and Forfeits	491,800	475,600	-3.3%
Interest on Investments	68,634	59,837	-12.8%
All Other Revenues	108,208	93,419	-13.7%
<b>Total Revenues</b>	<b>\$37,842,555</b>	<b>\$37,806,338</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,927,036	12,163,098	2.0%
<b>Total Revenues and Other Sources</b>	<b>\$49,769,591</b>	<b>\$49,969,436</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,691,891	\$3,920,173	6.2%
Public Safety	12,871,201	13,968,903	8.5%
Streets and Highways (excluding Const.)	6,043,193	4,652,027	-23.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,011,576	4,022,356	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,709,261	1,654,278	-3.2%
All Other Current Expenditures	2,755,506	2,790,104	1.3%
<b>Total Current Expenditures</b>	<b>\$31,082,628</b>	<b>\$31,007,841</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,451,475	2,182,283	-36.8%
Debt Service - Principal	8,982,549	9,497,268	5.7%
Interest and Fiscal Charges	5,892,291	6,086,833	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,631,945	2,223,290	36.2%
<b>Total Expenditures and Other Uses</b>	<b>\$51,040,888</b>	<b>\$50,997,515</b>	<b>-0.1%</b>

Name of City: **Moose Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$484,216	\$531,866	9.8%
Tax Increments	27,500	31,700	15.3%
All Other Taxes	0	0	---
Special Assessments	41,402	38,545	-6.9%
Licenses and Permits	13,800	14,300	3.6%
Federal Grants	0	0	---
State General Purpose Aid	799,654	802,653	0.4%
State Categorical Aid	30,230	31,230	3.3%
Grants from County/Other Local Units	11,377	11,377	---
Charges for Services	210,350	220,475	4.8%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	3,400	3,000	-11.8%
All Other Revenues	22,900	37,950	65.7%
<b>Total Revenues</b>	<b>\$1,649,029</b>	<b>\$1,727,296</b>	<b>4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	33,471	---
Transfers from Other Funds	140,000	150,000	7.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,789,029</b>	<b>\$1,910,767</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$462,578	\$476,796	3.1%
Public Safety	512,454	566,391	10.5%
Streets and Highways (excluding Const.)	145,076	155,848	7.4%
Sanitation	10,437	10,602	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	423,668	448,319	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,554,213</b>	<b>\$1,657,956</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	134,069	129,573	-3.4%
Debt Service - Principal	155,000	170,000	9.7%
Interest and Fiscal Charges	52,408	49,408	-5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,895,690</b>	<b>\$2,006,937</b>	<b>5.9%</b>

Name of City: **Mora**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$660,514	\$681,537	3.2%
Tax Increments	5,000	5,000	---
All Other Taxes	351,000	332,000	-5.4%
Special Assessments	27,654	24,000	-13.2%
Licenses and Permits	91,145	94,375	3.5%
Federal Grants	0	0	---
State General Purpose Aid	888,624	893,739	0.6%
State Categorical Aid	126,973	125,523	-1.1%
Grants from County/Other Local Units	109,826	134,554	22.5%
Charges for Services	284,253	212,110	-25.4%
Fines and Forfeits	20,000	22,000	10.0%
Interest on Investments	41,837	39,860	-4.7%
All Other Revenues	81,490	211,620	159.7%
<b>Total Revenues</b>	<b>\$2,688,316</b>	<b>\$2,776,318</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,500	0	-100.0%
Transfers from Other Funds	637,864	562,302	-11.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,328,680</b>	<b>\$3,338,620</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$482,177	\$495,259	2.7%
Public Safety	870,392	934,542	7.4%
Streets and Highways (excluding Const.)	599,559	485,137	-19.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	361,863	393,332	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,755	29,932	-54.5%
All Other Current Expenditures	242,909	284,254	17.0%
<b>Total Current Expenditures</b>	<b>\$2,622,655</b>	<b>\$2,622,456</b>	<b>-0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	58,800	103,000	75.2%
Debt Service - Principal	207,500	231,000	11.3%
Interest and Fiscal Charges	114,148	85,379	-25.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	354,164	257,119	-27.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,357,267</b>	<b>\$3,298,954</b>	<b>-1.7%</b>

Name of City: **Morgan**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$379,334	\$398,299	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	326,839	327,485	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	174,750	184,240	5.4%
Fines and Forfeits	3,300	1,400	-57.6%
Interest on Investments	2,550	2,550	---
All Other Revenues	1,182,653	1,029,000	-13.0%
<b>Total Revenues</b>	<b>\$2,086,626</b>	<b>\$1,960,174</b>	<b>-6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	170,000	170,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,256,626</b>	<b>\$2,130,174</b>	<b>-5.6%</b>
<b>Current Expenditures</b>			
General Government	\$196,570	\$175,320	-10.8%
Public Safety	228,023	199,913	-12.3%
Streets and Highways (excluding Const.)	216,455	209,105	-3.4%
Sanitation	50,475	52,475	4.0%
Human Services	0	0	---
Health	59,730	73,730	23.4%
Culture and Recreation	106,781	111,455	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,000	11,000	-15.4%
All Other Current Expenditures	77,995	79,495	1.9%
<b>Total Current Expenditures</b>	<b>\$949,029</b>	<b>\$912,493</b>	<b>-3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	119,301	110,000	-7.8%
Interest and Fiscal Charges	30,819	9,142	-70.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	170,000	170,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,269,149</b>	<b>\$1,201,635</b>	<b>-5.3%</b>

Name of City: **Morris**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,374,732	\$1,395,105	1.5%
Tax Increments	112,500	105,000	-6.7%
All Other Taxes	300,000	299,000	-0.3%
Special Assessments	261,170	291,282	11.5%
Licenses and Permits	47,395	42,400	-10.5%
Federal Grants	242,800	57,300	-76.4%
State General Purpose Aid	2,283,161	2,285,363	0.1%
State Categorical Aid	370,598	571,178	54.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	547,455	483,700	-11.6%
Fines and Forfeits	32,500	34,500	6.2%
Interest on Investments	10,650	10,650	---
All Other Revenues	51,500	51,500	---
<b>Total Revenues</b>	<b>\$5,634,461</b>	<b>\$5,626,978</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	10,000	100.0%
Transfers from Other Funds	691,072	902,094	30.5%
<b>Total Revenues and Other Sources</b>	<b>\$6,330,533</b>	<b>\$6,539,072</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$730,432	\$647,994	-11.3%
Public Safety	1,205,359	1,200,060	-0.4%
Streets and Highways (excluding Const.)	590,108	565,424	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	563,846	568,695	0.9%
Conservation of Natural Resources	11,800	8,200	-30.5%
Economic Development and Housing	35,575	104,548	193.9%
All Other Current Expenditures	803,867	761,028	-5.3%
<b>Total Current Expenditures</b>	<b>\$3,940,987</b>	<b>\$3,855,949</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	779,974	885,230	13.5%
Debt Service - Principal	1,019,025	603,440	-40.8%
Interest and Fiscal Charges	295,644	177,035	-40.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	691,072	902,094	30.5%
<b>Total Expenditures and Other Uses</b>	<b>\$6,726,702</b>	<b>\$6,423,748</b>	<b>-4.5%</b>

Name of City: **Morristown [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Morton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$186,432	\$185,744	-0.4%
Tax Increments	0	0	---
All Other Taxes	250	275	10.0%
Special Assessments	0	0	---
Licenses and Permits	2,400	1,200	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	138,329	138,392	0.0%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,496	10,496	-8.7%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	0	0	---
All Other Revenues	9,600	10,200	6.3%
<b>Total Revenues</b>	<b>\$369,007</b>	<b>\$367,307</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$369,007</b>	<b>\$367,307</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$123,819	\$123,960	0.1%
Public Safety	111,903	112,517	0.5%
Streets and Highways (excluding Const.)	45,121	45,650	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,469	19,153	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,508	7,508	---
All Other Current Expenditures	5,437	8,243	51.6%
<b>Total Current Expenditures</b>	<b>\$313,257</b>	<b>\$317,031</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	61,500	101,276	64.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$374,757</b>	<b>\$418,307</b>	<b>11.6%</b>

Name of City: **Motley**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$346,428	\$349,706	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	383,100	383,100	---
Licenses and Permits	10,960	10,760	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	160,477	160,297	-0.1%
State Categorical Aid	18,000	17,000	-5.6%
Grants from County/Other Local Units	400	0	-100.0%
Charges for Services	71,848	122,248	70.1%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	7,500	3,000	-60.0%
All Other Revenues	0	23,683	---
<b>Total Revenues</b>	<b>\$1,000,713</b>	<b>\$1,071,994</b>	<b>7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	358,583	358,583	---
<b>Total Revenues and Other Sources</b>	<b>\$1,359,296</b>	<b>\$1,430,577</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$178,737	\$232,170	29.9%
Public Safety	247,386	251,534	1.7%
Streets and Highways (excluding Const.)	170,120	167,700	-1.4%
Sanitation	0	45,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,400	11,850	248.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$600,043</b>	<b>\$708,654</b>	<b>18.1%</b>
Streets and Highways Capital Outlay	73,000	78,000	6.8%
All Other Capital Outlay	10,900	14,185	30.1%
Debt Service - Principal	466,000	476,000	2.1%
Interest and Fiscal Charges	109,813	101,897	-7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	431,268	399,483	-7.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,691,024</b>	<b>\$1,778,219</b>	<b>5.2%</b>

Name of City: **Mound**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,875,200	\$3,792,792	-2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	10,000	-33.3%
Licenses and Permits	180,250	206,250	14.4%
Federal Grants	0	0	---
State General Purpose Aid	340,471	340,471	---
State Categorical Aid	167,459	171,760	2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,604,211	1,656,706	3.3%
Fines and Forfeits	58,000	37,000	-36.2%
Interest on Investments	4,150	4,500	8.4%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$6,244,741</b>	<b>\$6,219,479</b>	<b>-0.4%</b>
Proceeds from Bond Sales	715,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	454,300	538,232	18.5%
<b>Total Revenues and Other Sources</b>	<b>\$7,414,041</b>	<b>\$6,757,711</b>	<b>-8.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,165,612	\$1,122,476	-3.7%
Public Safety	3,260,689	3,350,840	2.8%
Streets and Highways (excluding Const.)	778,361	745,290	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	669,081	642,738	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,700	43,200	-14.8%
All Other Current Expenditures	30,000	30,000	---
<b>Total Current Expenditures</b>	<b>\$5,954,443</b>	<b>\$5,934,544</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,140,001	319,900	-71.9%
Debt Service - Principal	25,000	64,915	159.7%
Interest and Fiscal Charges	4,950	26,595	437.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	476,800	610,817	28.1%
<b>Total Expenditures and Other Uses</b>	<b>\$7,601,194</b>	<b>\$6,956,771</b>	<b>-8.5%</b>

Name of City: **Mounds View**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,393,813	\$4,568,947	4.0%
Tax Increments	1,555,982	1,631,162	4.8%
All Other Taxes	745,000	780,000	4.7%
Special Assessments	20,000	20,000	---
Licenses and Permits	177,422	180,522	1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,167,483	1,185,636	1.6%
Grants from County/Other Local Units	158,520	160,584	1.3%
Charges for Services	251,495	260,987	3.8%
Fines and Forfeits	45,500	44,500	-2.2%
Interest on Investments	213,300	175,300	-17.8%
All Other Revenues	277,494	299,076	7.8%
<b>Total Revenues</b>	<b>\$9,006,009</b>	<b>\$9,306,714</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	7,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,062,475	856,506	-19.4%
<b>Total Revenues and Other Sources</b>	<b>\$10,068,484</b>	<b>\$17,663,220</b>	<b>75.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,257,315	\$1,323,711	5.3%
Public Safety	3,160,794	3,170,604	0.3%
Streets and Highways (excluding Const.)	817,572	831,512	1.7%
Sanitation	30,220	32,284	6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,065,398	1,065,285	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,561,621	1,694,285	8.5%
All Other Current Expenditures	88,083	88,711	0.7%
<b>Total Current Expenditures</b>	<b>\$7,981,003</b>	<b>\$8,206,392</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	5,858,250	2,408,000	-58.9%
All Other Capital Outlay	1,071,647	8,218,832	666.9%
Debt Service - Principal	148,286	167,732	13.1%
Interest and Fiscal Charges	22,817	35,762	56.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	625,331	611,098	-2.3%
<b>Total Expenditures and Other Uses</b>	<b>\$15,707,334</b>	<b>\$19,647,816</b>	<b>25.1%</b>

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	30,000	30,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,263,446	2,286,205	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	57,000	60,000	5.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,010	23,010	15.0%
All Other Revenues	104,000	102,000	-1.9%
<b>Total Revenues</b>	<b>\$3,979,245</b>	<b>\$4,006,004</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	44,000	35,000	-20.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,023,245</b>	<b>\$4,041,004</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$829,500	\$833,000	0.4%
Public Safety	663,500	668,500	0.8%
Streets and Highways (excluding Const.)	775,000	775,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	478,000	478,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	110,000	110,000	---
All Other Current Expenditures	341,110	391,110	14.7%
<b>Total Current Expenditures</b>	<b>\$3,197,110</b>	<b>\$3,255,610</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	453,135	421,394	-7.0%
Debt Service - Principal	295,000	29,500	-90.0%
Interest and Fiscal Charges	42,343	45,000	6.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,987,588</b>	<b>\$3,751,504</b>	<b>-5.9%</b>

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$635,064	\$635,064	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	151,218	136,218	-9.9%
Licenses and Permits	9,100	9,675	6.3%
Federal Grants	0	0	---
State General Purpose Aid	872,800	874,013	0.1%
State Categorical Aid	43,228	43,228	---
Grants from County/Other Local Units	33,000	25,000	-24.2%
Charges for Services	139,625	152,142	9.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,700	2,604	53.2%
All Other Revenues	82,171	62,560	-23.9%
<b>Total Revenues</b>	<b>\$1,973,906</b>	<b>\$1,946,504</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	246,117	228,128	-7.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,220,023</b>	<b>\$2,174,632</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$236,850	\$254,910	7.6%
Public Safety	560,052	613,291	9.5%
Streets and Highways (excluding Const.)	278,793	287,940	3.3%
Sanitation	9,000	10,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	272,588	274,686	0.8%
Conservation of Natural Resources	13,000	10,650	-18.1%
Economic Development and Housing	136,222	137,370	0.8%
All Other Current Expenditures	84,616	87,676	3.6%
<b>Total Current Expenditures</b>	<b>\$1,591,121</b>	<b>\$1,676,523</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,498	81,000	-26.0%
Debt Service - Principal	334,495	253,881	-24.1%
Interest and Fiscal Charges	76,352	55,100	-27.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	108,557	108,128	-0.4%
<b>Total Expenditures and Other Uses</b>	<b>\$2,220,023</b>	<b>\$2,174,632</b>	<b>-2.0%</b>

Name of City: **Murdock [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$97,000	\$104,940	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	100	-96.7%
Federal Grants	0	0	---
State General Purpose Aid	66,000	61,571	-6.7%
State Categorical Aid	0	100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,945	101,840	200.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	3,600	17,575	388.2%
<b>Total Revenues</b>	<b>\$203,645</b>	<b>\$286,126</b>	<b>40.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$203,645</b>	<b>\$286,126</b>	<b>40.5%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Myrtle**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	4,500	---
<b>Total Revenues</b>	<b>\$39,700</b>	<b>\$39,700</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$39,700</b>	<b>\$39,700</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>---</b>

Name of City: **Nashua**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$547,945	\$6,492	-98.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	261,014	2,907	-98.9%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	10,940	139	-98.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,309	45	-96.6%
Interest on Investments	12,572	12,500	-0.6%
All Other Revenues	455	650	42.9%
<b>Total Revenues</b>	<b>\$834,235</b>	<b>\$22,733</b>	<b>-97.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$834,235</b>	<b>\$22,733</b>	<b>-97.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,166	\$2,540	17.3%
Public Safety	3,350	4,024	20.1%
Streets and Highways (excluding Const.)	3,395	1,875	-44.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	1,370	---
<b>Total Current Expenditures</b>	<b>\$9,011</b>	<b>\$9,909</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$9,011</b>	<b>\$9,909</b>	<b>10.0%</b>

Name of City: **Nashuaunk**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$305,800	\$335,000	9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,500	17,200	37.6%
Federal Grants	6,945	6,945	---
State General Purpose Aid	572,989	524,280	-8.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	99,100	29,670	-70.1%
Fines and Forfeits	4,500	4,600	2.2%
Interest on Investments	2,000	4,200	110.0%
All Other Revenues	28,550	85,842	200.7%
<b>Total Revenues</b>	<b>\$1,032,384</b>	<b>\$1,007,737</b>	<b>-2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	120,000	60,000	-50.0%
Transfers from Other Funds	261,013	301,000	15.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,413,397</b>	<b>\$1,368,737</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$394,595	\$351,562	-10.9%
Public Safety	380,946	414,565	8.8%
Streets and Highways (excluding Const.)	410,366	386,655	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	104,100	106,190	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	123,390	109,765	-11.0%
<b>Total Current Expenditures</b>	<b>\$1,413,397</b>	<b>\$1,368,737</b>	<b>-3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,413,397</b>	<b>\$1,368,737</b>	<b>-3.2%</b>

Name of City: **Nassau**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,500	\$16,750	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	28,775	28,900	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	760	760	---
Charges for Services	21,500	21,500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,720	1,720	---
<b>Total Revenues</b>	<b>\$70,105</b>	<b>\$70,480</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$70,105</b>	<b>\$70,480</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,980	\$11,000	0.2%
Public Safety	13,200	13,300	0.8%
Streets and Highways (excluding Const.)	6,200	6,300	1.6%
Sanitation	13,000	13,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,750	1,750	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,975	5,000	0.5%
<b>Total Current Expenditures</b>	<b>\$50,105</b>	<b>\$50,350</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	4,700	4,800	2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$56,805</b>	<b>\$57,150</b>	<b>0.6%</b>

Name of City: **Nelson [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Nerstrand**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,000	\$99,750	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	35,345	34,447	-2.5%
State Categorical Aid	4,390	8,387	91.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	64,951	71,950	10.8%
Fines and Forfeits	0	0	---
Interest on Investments	30	20	-33.3%
All Other Revenues	5,850	1,350	-76.9%
<b>Total Revenues</b>	<b>\$205,816</b>	<b>\$216,154</b>	<b>5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$205,816</b>	<b>\$216,154</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$69,835	\$70,975	1.6%
Public Safety	33,840	34,137	0.9%
Streets and Highways (excluding Const.)	53,500	51,000	-4.7%
Sanitation	17,500	17,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,350	4,950	-32.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$182,025</b>	<b>\$178,562</b>	<b>-1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	12,000	---
Debt Service - Principal	7,340	7,688	4.7%
Interest and Fiscal Charges	7,072	6,724	-4.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$196,437</b>	<b>\$204,974</b>	<b>4.3%</b>

Name of City: **Nevis**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$209,696	\$220,239	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,300	9,300	---
Federal Grants	0	0	---
State General Purpose Aid	55,625	55,811	0.3%
State Categorical Aid	23,000	0	-100.0%
Grants from County/Other Local Units	1,758	0	-100.0%
Charges for Services	82,084	81,477	-0.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	400	300	-25.0%
All Other Revenues	8,300	6,000	-27.7%
<b>Total Revenues</b>	<b>\$391,663</b>	<b>\$374,627</b>	<b>-4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	61,956	61,000	-1.5%
<b>Total Revenues and Other Sources</b>	<b>\$453,619</b>	<b>\$435,627</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$128,965	\$121,160	-6.1%
Public Safety	145,432	94,022	-35.3%
Streets and Highways (excluding Const.)	65,150	81,880	25.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,930	37,790	2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,275	0	-100.0%
All Other Current Expenditures	760	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$390,512</b>	<b>\$334,852</b>	<b>-14.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	0	-100.0%
Debt Service - Principal	20,501	48,909	138.6%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	41,606	57,600	38.4%
<b>Total Expenditures and Other Uses</b>	<b>\$453,619</b>	<b>\$441,361</b>	<b>-2.7%</b>

Name of City: **New Auburn**

Adopted budgets for the following funds: GF:  No  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$144,844	\$147,741	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,200	4,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	124,806	125,179	0.3%
Grants from County/Other Local Units	11,300	8,200	-27.4%
Charges for Services	2,030	2,030	---
Fines and Forfeits	800	800	---
Interest on Investments	0	0	---
All Other Revenues	16,807	15,607	-7.1%
<b>Total Revenues</b>	<b>\$304,787</b>	<b>\$303,757</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$304,787</b>	<b>\$303,757</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$178,426	\$179,534	0.6%
Public Safety	34,648	34,648	---
Streets and Highways (excluding Const.)	43,739	41,801	-4.4%
Sanitation	5,400	5,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,118	16,918	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	456	456	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$279,787</b>	<b>\$278,757</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$304,787</b>	<b>\$303,757</b>	<b>-0.3%</b>

Name of City: **New Brighton**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,192,000	\$7,900,100	9.8%
Tax Increments	0	0	---
All Other Taxes	0	1,275,800	---
Special Assessments	0	0	---
Licenses and Permits	624,100	632,600	1.4%
Federal Grants	115,000	141,500	23.0%
State General Purpose Aid	577,300	602,300	4.3%
State Categorical Aid	373,100	335,200	-10.2%
Grants from County/Other Local Units	397,300	428,300	7.8%
Charges for Services	4,478,500	3,323,400	-25.8%
Fines and Forfeits	65,000	60,000	-7.7%
Interest on Investments	81,000	83,000	2.5%
All Other Revenues	296,100	324,400	9.6%
<b>Total Revenues</b>	<b>\$14,199,400</b>	<b>\$15,106,600</b>	<b>6.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,500	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$14,232,900</b>	<b>\$15,106,600</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,929,700	\$2,115,900	9.6%
Public Safety	5,554,200	5,725,800	3.1%
Streets and Highways (excluding Const.)	1,272,800	1,310,100	2.9%
Sanitation	243,300	244,100	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,316,200	3,601,200	8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	774,600	797,800	3.0%
All Other Current Expenditures	(88,000)	(93,500)	6.3%
<b>Total Current Expenditures</b>	<b>\$13,002,800</b>	<b>\$13,701,400</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,230,100	1,405,200	14.2%
<b>Total Expenditures and Other Uses</b>	<b>\$14,232,900</b>	<b>\$15,106,600</b>	<b>6.1%</b>

Name of City: **New Germany**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$258,484	\$283,169	9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,120	13,120	---
Federal Grants	0	0	---
State General Purpose Aid	32,724	33,035	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	89,210	90,637	1.6%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	100	2,894	2794.0%
All Other Revenues	2,500	3,100	24.0%
<b>Total Revenues</b>	<b>\$397,338</b>	<b>\$427,155</b>	<b>7.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$397,338</b>	<b>\$427,155</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$133,713	\$132,208	-1.1%
Public Safety	77,177	81,364	5.4%
Streets and Highways (excluding Const.)	42,925	41,875	-2.4%
Sanitation	28,600	28,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,825	8,150	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	150	---
<b>Total Current Expenditures</b>	<b>\$290,390</b>	<b>\$292,347</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Debt Service - Principal	30,087	31,715	5.4%
Interest and Fiscal Charges	5,618	3,990	-29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	163,743	91,603	-44.1%
<b>Total Expenditures and Other Uses</b>	<b>\$497,338</b>	<b>\$427,155</b>	<b>-14.1%</b>

Name of City: **New Hope**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,617,194	\$11,362,954	7.0%
Tax Increments	0	0	---
All Other Taxes	440,000	840,000	90.9%
Special Assessments	3,000	3,000	---
Licenses and Permits	393,830	447,330	13.6%
Federal Grants	0	0	---
State General Purpose Aid	1,054,461	1,093,729	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,596,835	1,619,431	1.4%
Fines and Forfeits	366,000	250,000	-31.7%
Interest on Investments	107,500	83,700	-22.1%
All Other Revenues	67,000	60,000	-10.4%
<b>Total Revenues</b>	<b>\$14,645,820</b>	<b>\$15,760,144</b>	<b>7.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,200	266,960	2.6%
<b>Total Revenues and Other Sources</b>	<b>\$14,906,020</b>	<b>\$16,027,104</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,854,370	\$1,876,487	1.2%
Public Safety	7,624,503	7,872,820	3.3%
Streets and Highways (excluding Const.)	1,382,874	1,510,963	9.3%
Sanitation	216,735	220,735	1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,003,553	2,147,906	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	322,456	685,375	112.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,404,491</b>	<b>\$14,314,286</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,591,944	4,373,800	21.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,996,435</b>	<b>\$18,688,086</b>	<b>10.0%</b>

Name of City: **New London**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$246,646	\$257,142	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	28,360	34,160	20.5%
Federal Grants	0	0	---
State General Purpose Aid	314,473	315,290	0.3%
State Categorical Aid	40,000	42,000	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	400	1,000	150.0%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	2,000	2,000	---
All Other Revenues	9,420	9,620	2.1%
<b>Total Revenues</b>	<b>\$644,299</b>	<b>\$663,212</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$644,299</b>	<b>\$663,212</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$251,508	\$257,741	2.5%
Public Safety	154,602	167,757	8.5%
Streets and Highways (excluding Const.)	123,227	125,139	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,877	49,489	5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	20,000	33.3%
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$591,714</b>	<b>\$620,626</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,586	42,586	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$634,300</b>	<b>\$663,212</b>	<b>4.6%</b>

Name of City: **New Munich**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$108,000	\$108,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,500	4,070	-9.6%
Federal Grants	0	0	---
State General Purpose Aid	73,352	73,352	---
State Categorical Aid	0	20,196	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,700	20,625	1113.2%
Fines and Forfeits	3,000	2,233	-25.6%
Interest on Investments	2,600	3,249	25.0%
All Other Revenues	9,000	16,731	85.9%
<b>Total Revenues</b>	<b>\$202,152</b>	<b>\$248,456</b>	<b>22.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$202,152</b>	<b>\$248,456</b>	<b>22.9%</b>
<b>Current Expenditures</b>			
General Government	\$47,000	\$48,700	3.6%
Public Safety	24,000	54,459	126.9%
Streets and Highways (excluding Const.)	30,000	54,375	81.3%
Sanitation	500	648	29.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	21,995	46.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$116,500</b>	<b>\$180,177</b>	<b>54.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$116,500</b>	<b>\$180,177</b>	<b>54.7%</b>

Name of City: **New Prague**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,990,477	\$3,977,000	-0.3%
Tax Increments	0	0	---
All Other Taxes	90,000	95,000	5.6%
Special Assessments	360,083	290,284	-19.4%
Licenses and Permits	150,350	224,150	49.1%
Federal Grants	0	0	---
State General Purpose Aid	816,660	819,685	0.4%
State Categorical Aid	237,520	243,691	2.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	180,720	233,065	29.0%
Fines and Forfeits	49,600	45,500	-8.3%
Interest on Investments	18,615	32,430	74.2%
All Other Revenues	124,562	898,231	621.1%
<b>Total Revenues</b>	<b>\$6,018,587</b>	<b>\$6,859,036</b>	<b>14.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	140,000	88,410	-36.9%
<b>Total Revenues and Other Sources</b>	<b>\$6,158,587</b>	<b>\$6,947,446</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,008,165	\$1,158,907	15.0%
Public Safety	1,574,480	1,672,320	6.2%
Streets and Highways (excluding Const.)	988,890	919,285	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	606,075	631,780	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	353,328	132,964	-62.4%
<b>Total Current Expenditures</b>	<b>\$4,530,938</b>	<b>\$4,515,256</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,000	1,248,000	860.0%
Debt Service - Principal	1,287,693	4,640,326	260.4%
Interest and Fiscal Charges	427,176	337,678	-21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,270	121,270	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,497,077</b>	<b>\$10,862,530</b>	<b>67.2%</b>

Name of City: **New Richland**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$366,067	\$390,861	6.8%
Tax Increments	21,000	21,000	---
All Other Taxes	30,900	26,500	-14.2%
Special Assessments	58,194	58,194	---
Licenses and Permits	13,165	24,110	83.1%
Federal Grants	0	0	---
State General Purpose Aid	386,750	386,750	---
State Categorical Aid	33,978	33,978	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	151,080	116,892	-22.6%
Fines and Forfeits	2,800	2,800	---
Interest on Investments	2,500	4,000	60.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$1,071,434</b>	<b>\$1,070,085</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,121,434</b>	<b>\$1,120,085</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$150,771	\$155,207	2.9%
Public Safety	418,248	418,430	0.0%
Streets and Highways (excluding Const.)	134,640	144,997	7.7%
Sanitation	2,855	3,600	26.1%
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	46,835	47,202	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,000	12,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$768,349</b>	<b>\$784,436</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,700	76,100	-17.0%
Debt Service - Principal	207,101	209,874	1.3%
Interest and Fiscal Charges	60,248	55,260	-8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	300	300	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,127,698</b>	<b>\$1,125,970</b>	<b>-0.2%</b>

Name of City: **New Trier**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,000	\$50,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,100	4,000	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	2,867	2,920	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,000	500	-75.0%
Interest on Investments	300	360	20.0%
All Other Revenues	1,456	1,000	-31.3%
<b>Total Revenues</b>	<b>\$55,723</b>	<b>\$58,780</b>	<b>5.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$55,723</b>	<b>\$58,780</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$23,938	\$27,869	16.4%
Public Safety	925	1,800	94.6%
Streets and Highways (excluding Const.)	11,580	9,495	-18.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,610	2,500	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,670	1,616	-3.2%
<b>Total Current Expenditures</b>	<b>\$40,723</b>	<b>\$43,280</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,500	3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$55,723</b>	<b>\$58,780</b>	<b>5.5%</b>

Name of City: **New Ulm**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,740,246	\$6,947,578	3.1%
Tax Increments	0	0	---
All Other Taxes	2,274,550	2,287,985	0.6%
Special Assessments	859,038	918,630	6.9%
Licenses and Permits	229,600	238,050	3.7%
Federal Grants	324,000	174,500	-46.1%
State General Purpose Aid	4,245,997	4,249,904	0.1%
State Categorical Aid	344,642	437,019	26.8%
Grants from County/Other Local Units	23,682	24,082	1.7%
Charges for Services	1,666,309	1,774,755	6.5%
Fines and Forfeits	94,700	94,200	-0.5%
Interest on Investments	137,150	128,650	-6.2%
All Other Revenues	72,900	73,400	0.7%
<b>Total Revenues</b>	<b>\$17,012,814</b>	<b>\$17,348,753</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,729,025	4,972,101	33.3%
<b>Total Revenues and Other Sources</b>	<b>\$20,741,839</b>	<b>\$22,320,854</b>	<b>7.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,260,829	\$2,308,467	2.1%
Public Safety	3,208,965	3,409,632	6.3%
Streets and Highways (excluding Const.)	3,279,108	3,406,490	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,711,404	3,878,443	4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	991,627	670,573	-32.4%
<b>Total Current Expenditures</b>	<b>\$13,451,933</b>	<b>\$13,673,605</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,819,538	3,265,500	-32.2%
Debt Service - Principal	3,206,500	3,330,000	3.9%
Interest and Fiscal Charges	475,402	360,251	-24.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,979,316	3,552,826	19.2%
<b>Total Expenditures and Other Uses</b>	<b>\$24,932,689</b>	<b>\$24,182,182</b>	<b>-3.0%</b>

Name of City: **New York Mills**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$424,900	\$446,145	5.0%
Tax Increments	141,857	114,852	-19.0%
All Other Taxes	15,000	15,500	3.3%
Special Assessments	346,209	225,004	-35.0%
Licenses and Permits	3,100	3,400	9.7%
Federal Grants	0	0	---
State General Purpose Aid	382,235	382,846	0.2%
State Categorical Aid	40,760	38,960	-4.4%
Grants from County/Other Local Units	37,100	38,900	4.9%
Charges for Services	168,438	164,730	-2.2%
Fines and Forfeits	9,700	9,400	-3.1%
Interest on Investments	20,997	24,625	17.3%
All Other Revenues	136,633	85,659	-37.3%
<b>Total Revenues</b>	<b>\$1,726,929</b>	<b>\$1,550,021</b>	<b>-10.2%</b>
Proceeds from Bond Sales	0	1,254,801	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,152,762	1,040,115	-9.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,879,691</b>	<b>\$3,844,937</b>	<b>33.5%</b>
<b>Current Expenditures</b>			
General Government	\$269,584	\$272,245	1.0%
Public Safety	412,371	400,692	-2.8%
Streets and Highways (excluding Const.)	249,366	183,616	-26.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	238,202	252,918	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	152,243	140,169	-7.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,321,766</b>	<b>\$1,249,640</b>	<b>-5.5%</b>
Streets and Highways Capital Outlay	1,791,063	1,282,660	-28.4%
All Other Capital Outlay	120,500	163,000	35.3%
Debt Service - Principal	991,897	736,000	-25.8%
Interest and Fiscal Charges	118,454	109,623	-7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,112,762	883,115	-20.6%
<b>Total Expenditures and Other Uses</b>	<b>\$5,456,442</b>	<b>\$4,424,038</b>	<b>-18.9%</b>

Name of City: **Newfolden**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$53,000	\$52,400	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	91,052	91,305	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	60,300	63,800	5.8%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	5,800	4,800	-17.2%
<b>Total Revenues</b>	<b>\$211,652</b>	<b>\$213,805</b>	<b>1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$211,652</b>	<b>\$213,805</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$109,366	\$112,221	2.6%
Public Safety	4,830	4,830	---
Streets and Highways (excluding Const.)	26,639	22,539	-15.4%
Sanitation	47,000	45,900	-2.3%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	12,150	12,500	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,600	6,500	306.3%
<b>Total Current Expenditures</b>	<b>\$206,585</b>	<b>\$209,490</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,585</b>	<b>\$209,490</b>	<b>1.4%</b>

Name of City: **Newport**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,711,328	\$2,001,577	17.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75,250	75,250	---
Federal Grants	0	0	---
State General Purpose Aid	677,380	677,925	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,350	84,350	---
Fines and Forfeits	52,000	52,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	22,000	22,000	---
<b>Total Revenues</b>	<b>\$2,630,308</b>	<b>\$2,921,102</b>	<b>11.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,630,308</b>	<b>\$2,921,102</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	\$704,394	\$710,976	0.9%
Public Safety	976,126	947,913	-2.9%
Streets and Highways (excluding Const.)	416,910	422,943	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	351,310	382,483	8.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,500	20,000	-11.1%
<b>Total Current Expenditures</b>	<b>\$2,471,240</b>	<b>\$2,484,315</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,471,240</b>	<b>\$2,484,315</b>	<b>0.5%</b>

Name of City: **Nicollet**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$336,599	\$397,919	18.2%
Tax Increments	6,494	6,624	2.0%
All Other Taxes	0	0	---
Special Assessments	121,994	108,147	-11.4%
Licenses and Permits	12,500	12,750	2.0%
Federal Grants	0	0	---
State General Purpose Aid	233,642	234,616	0.4%
State Categorical Aid	20,006	20,383	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,082	2,000	84.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,768	2,600	-6.1%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$735,085</b>	<b>\$785,039</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$735,085</b>	<b>\$785,039</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$125,933	\$128,767	2.3%
Public Safety	44,484	44,500	0.0%
Streets and Highways (excluding Const.)	131,377	139,100	5.9%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,870	4,800	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$310,164</b>	<b>\$320,667</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,500	36,500	-35.4%
Debt Service - Principal	438,000	454,000	3.7%
Interest and Fiscal Charges	103,942	91,469	-12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$908,606</b>	<b>\$902,636</b>	<b>-0.7%</b>

Name of City: **Nielsville**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,000	\$27,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	23,887	23,911	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,500	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	200	250	25.0%
All Other Revenues	825	825	---
<b>Total Revenues</b>	<b>\$54,638</b>	<b>\$55,212</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,638</b>	<b>\$55,212</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,000	15,250	1.7%
<b>Total Current Expenditures</b>	<b>\$41,750</b>	<b>\$42,000</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	6,200	6,300	1.6%
Interest and Fiscal Charges	6,789	6,563	-3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,739</b>	<b>\$54,863</b>	<b>0.2%</b>

Name of City: **Nimrod**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,556	\$18,500	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,755	1,740	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	13,390	25,571	91.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	351	335	-4.6%
All Other Revenues	2,000	1,500	-25.0%
<b>Total Revenues</b>	<b>\$36,052</b>	<b>\$47,646</b>	<b>32.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$36,052</b>	<b>\$47,646</b>	<b>32.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,536	\$9,017	19.7%
Public Safety	1,712	1,712	---
Streets and Highways (excluding Const.)	100	135	35.0%
Sanitation	7,239	7,649	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	455	435	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$17,042</b>	<b>\$18,948</b>	<b>11.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,042</b>	<b>\$18,948</b>	<b>11.2%</b>

Name of City: **Nisswa**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,994,306	\$2,052,352	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	26,750	27,000	0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	56,000	95,000	69.6%
Grants from County/Other Local Units	45,000	45,000	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	15,000	15,000	---
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	49,233	56,632	15.0%
<b>Total Revenues</b>	<b>\$2,198,589</b>	<b>\$2,308,284</b>	<b>5.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,000	0	-100.0%
Transfers from Other Funds	235,000	235,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,473,589</b>	<b>\$2,543,284</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$277,164	\$278,909	0.6%
Public Safety	689,098	711,708	3.3%
Streets and Highways (excluding Const.)	422,460	498,293	18.0%
Sanitation	55,500	51,000	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	161,249	181,692	12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,600	3,795	5.4%
All Other Current Expenditures	161,773	176,510	9.1%
<b>Total Current Expenditures</b>	<b>\$1,770,844</b>	<b>\$1,901,907</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	149,786	100,289	-33.0%
Debt Service - Principal	427,000	429,000	0.5%
Interest and Fiscal Charges	57,859	54,588	-5.7%
Other Financing Uses	63,100	52,500	-16.8%
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,473,589</b>	<b>\$2,543,284</b>	<b>2.8%</b>

Name of City: **Norcross**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,430	20,430	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10,668	10,668	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$55,098</b>	<b>\$55,098</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$55,098</b>	<b>\$55,098</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$7,322	\$7,322	---
Public Safety	2,736	2,736	---
Streets and Highways (excluding Const.)	10,143	10,143	---
Sanitation	3,009	3,009	---
Human Services	0	0	---
Health	2,847	2,847	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	888	888	---
<b>Total Current Expenditures</b>	<b>\$26,945</b>	<b>\$26,945</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,945</b>	<b>\$26,945</b>	<b>---</b>

Name of City: **North Branch**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,606,260	\$4,733,210	2.8%
Tax Increments	428,361	429,718	0.3%
All Other Taxes	0	0	---
Special Assessments	806,393	806,763	0.0%
Licenses and Permits	155,700	159,500	2.4%
Federal Grants	0	0	---
State General Purpose Aid	609,420	615,065	0.9%
State Categorical Aid	498,716	504,200	1.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	82,940	84,170	1.5%
Fines and Forfeits	17,400	20,000	14.9%
Interest on Investments	30,566	18,407	-39.8%
All Other Revenues	200,915	200,045	-0.4%
<b>Total Revenues</b>	<b>\$7,436,671</b>	<b>\$7,571,078</b>	<b>1.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	86,500	86,500	---
Transfers from Other Funds	554,263	719,848	29.9%
<b>Total Revenues and Other Sources</b>	<b>\$8,077,434</b>	<b>\$8,377,426</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,068,607	\$1,232,764	15.4%
Public Safety	1,777,062	1,874,752	5.5%
Streets and Highways (excluding Const.)	829,708	833,473	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	242,934	247,831	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,122,838	1,030,677	-8.2%
All Other Current Expenditures	2,050	2,050	---
<b>Total Current Expenditures</b>	<b>\$5,043,199</b>	<b>\$5,221,547</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,500	69,500	49.5%
Debt Service - Principal	2,134,414	2,029,700	-4.9%
Interest and Fiscal Charges	734,331	690,635	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	231,500	260,500	12.5%
<b>Total Expenditures and Other Uses</b>	<b>\$8,189,944</b>	<b>\$8,271,882</b>	<b>1.0%</b>

Name of City: **North Mankato**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,808,104	\$5,910,292	1.8%
Tax Increments	301,470	345,586	14.6%
All Other Taxes	1,185,169	1,238,880	4.5%
Special Assessments	586,225	547,724	-6.6%
Licenses and Permits	405,210	368,028	-9.2%
Federal Grants	67,602	67,602	---
State General Purpose Aid	1,608,839	1,608,839	---
State Categorical Aid	603,221	847,659	40.5%
Grants from County/Other Local Units	59,594	54,594	-8.4%
Charges for Services	183,435	251,250	37.0%
Fines and Forfeits	28,900	29,000	0.3%
Interest on Investments	16,912	7,953	-53.0%
All Other Revenues	356,097	221,452	-37.8%
<b>Total Revenues</b>	<b>\$11,210,778</b>	<b>\$11,498,859</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	1,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,235,887	1,243,846	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$12,446,665</b>	<b>\$14,242,705</b>	<b>14.4%</b>
<b>Current Expenditures</b>			
General Government	\$798,299	\$776,118	-2.8%
Public Safety	2,214,814	2,200,202	-0.7%
Streets and Highways (excluding Const.)	1,774,416	1,732,793	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,426,500	1,544,915	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	884,540	933,219	5.5%
All Other Current Expenditures	203,173	264,168	30.0%
<b>Total Current Expenditures</b>	<b>\$7,301,742</b>	<b>\$7,451,415</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,768,354	2,824,389	59.7%
Debt Service - Principal	2,040,000	2,365,000	15.9%
Interest and Fiscal Charges	627,166	619,532	-1.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	973,728	921,054	-5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$12,710,990</b>	<b>\$14,181,390</b>	<b>11.6%</b>

Name of City: **North Oaks**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,353,360	\$1,442,546	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	237,691	227,691	-4.2%
Licenses and Permits	288,000	285,150	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	11,641	12,448	6.9%
Charges for Services	403,741	355,877	-11.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	250	250	---
All Other Revenues	8,062	9,000	11.6%
<b>Total Revenues</b>	<b>\$2,305,053</b>	<b>\$2,335,270</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,305,053</b>	<b>\$2,335,270</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$763,598	\$759,666	-0.5%
Public Safety	931,326	1,113,091	19.5%
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	417,121	399,307	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,000	25,000	-10.7%
Conservation of Natural Resources	104,500	107,000	2.4%
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,455	18,517	-21.1%
<b>Total Current Expenditures</b>	<b>\$2,290,000</b>	<b>\$2,444,581</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,290,000</b>	<b>\$2,444,581</b>	<b>6.8%</b>

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,758,956	\$3,016,498	9.3%
Tax Increments	0	0	---
All Other Taxes	508,200	563,200	10.8%
Special Assessments	0	0	---
Licenses and Permits	219,250	221,500	1.0%
Federal Grants	0	0	---
State General Purpose Aid	1,289,270	1,398,504	8.5%
State Categorical Aid	206,723	184,251	-10.9%
Grants from County/Other Local Units	0	90,000	---
Charges for Services	141,942	336,777	137.3%
Fines and Forfeits	63,050	36,000	-42.9%
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	232,762	15,000	-93.6%
<b>Total Revenues</b>	<b>\$5,430,153</b>	<b>\$5,876,730</b>	<b>8.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,479,000	1,076,800	-27.2%
<b>Total Revenues and Other Sources</b>	<b>\$6,909,153</b>	<b>\$6,953,530</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,935,877	\$1,817,650	-6.1%
Public Safety	3,316,142	3,568,279	7.6%
Streets and Highways (excluding Const.)	804,401	849,159	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	294,855	537,442	82.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$6,351,275</b>	<b>\$6,772,530</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,500	181,000	244.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,403,775</b>	<b>\$6,953,530</b>	<b>8.6%</b>

Name of City: **Northfield**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,665,741	\$7,657,484	-0.1%
Tax Increments	265,584	266,500	0.3%
All Other Taxes	284,300	284,300	---
Special Assessments	352,200	312,029	-11.4%
Licenses and Permits	391,630	412,630	5.4%
Federal Grants	100,000	100,000	---
State General Purpose Aid	2,889,839	2,898,829	0.3%
State Categorical Aid	513,779	522,779	1.8%
Grants from County/Other Local Units	195,693	195,693	---
Charges for Services	1,770,066	1,762,308	-0.4%
Fines and Forfeits	147,000	147,000	---
Interest on Investments	184,165	149,753	-18.7%
All Other Revenues	343,997	354,603	3.1%
<b>Total Revenues</b>	<b>\$15,103,994</b>	<b>\$15,063,908</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	467,071	0	-100.0%
Transfers from Other Funds	156,000	156,000	---
<b>Total Revenues and Other Sources</b>	<b>\$15,727,065</b>	<b>\$15,219,908</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,550,506	\$2,596,554	1.8%
Public Safety	4,287,952	4,293,679	0.1%
Streets and Highways (excluding Const.)	2,425,872	2,482,030	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,314,002	2,413,793	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	903,175	0	-100.0%
All Other Current Expenditures	505,104	590,162	16.8%
<b>Total Current Expenditures</b>	<b>\$12,986,611</b>	<b>\$12,376,218</b>	<b>-4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	604,600	836,387	38.3%
Debt Service - Principal	2,115,612	2,296,033	8.5%
Interest and Fiscal Charges	532,266	499,121	-6.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,579	146,788	380.0%
<b>Total Expenditures and Other Uses</b>	<b>\$16,269,668</b>	<b>\$16,154,547</b>	<b>-0.7%</b>

Name of City: **Northome [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	1,900	1,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	62,338	60,478	-3.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$121,688</b>	<b>\$119,828</b>	<b>-1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
<b>Total Revenues and Other Sources</b>	<b>\$141,688</b>	<b>\$139,828</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Northport**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,200	\$51,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	770	350	-54.5%
Licenses and Permits	1,550	1,850	19.4%
Federal Grants	0	0	---
State General Purpose Aid	53,047	53,162	0.2%
State Categorical Aid	8,900	8,900	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$119,467</b>	<b>\$119,462</b>	<b>-0.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$119,467</b>	<b>\$119,462</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$27,200	\$32,000	17.6%
Public Safety	27,310	32,810	20.1%
Streets and Highways (excluding Const.)	16,500	18,500	12.1%
Sanitation	4,700	5,500	17.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	6,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$80,210</b>	<b>\$94,810</b>	<b>18.2%</b>
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	20,000	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$120,210</b>	<b>\$114,810</b>	<b>-4.5%</b>

Name of City: **Norwood Young America**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,992,161	\$2,151,437	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	102,570	112,130	9.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	375,374	361,375	-3.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	110,800	110,730	-0.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	90,900	115,700	27.3%
<b>Total Revenues</b>	<b>\$2,682,805</b>	<b>\$2,862,572</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,782,805</b>	<b>\$2,962,572</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$536,490	\$557,790	4.0%
Public Safety	387,800	440,400	13.6%
Streets and Highways (excluding Const.)	555,050	540,000	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	287,130	315,525	9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	47,270	61,800	30.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,813,740</b>	<b>\$1,915,515</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,900	200,325	182.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	63,500	48,500	-23.6%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,948,140</b>	<b>\$2,164,340</b>	<b>11.1%</b>

Name of City: **Nowthen**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,351,730	\$1,361,332	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	71,305	86,555	21.4%
Federal Grants	0	0	---
State General Purpose Aid	13,854	14,424	4.1%
State Categorical Aid	453	453	---
Grants from County/Other Local Units	30,655	33,402	9.0%
Charges for Services	97,151	103,376	6.4%
Fines and Forfeits	17,500	18,000	2.9%
Interest on Investments	1,600	1,600	---
All Other Revenues	2,550	2,575	1.0%
<b>Total Revenues</b>	<b>\$1,586,798</b>	<b>\$1,621,717</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,586,798</b>	<b>\$1,621,717</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$474,799	\$439,286	-7.5%
Public Safety	370,606	388,441	4.8%
Streets and Highways (excluding Const.)	404,938	397,693	-1.8%
Sanitation	39,830	43,327	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,150	33,950	9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,321,323</b>	<b>\$1,302,697</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	125,000	175,000	40.0%
Debt Service - Principal	125,786	127,279	1.2%
Interest and Fiscal Charges	14,689	16,941	15.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,586,798</b>	<b>\$1,621,917</b>	<b>2.2%</b>

Name of City: **Oak Grove**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,970,989	\$1,981,596	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,000	13,000	---
Licenses and Permits	114,500	134,500	17.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	248,336	281,959	13.5%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	20,575	20,575	---
Fines and Forfeits	35,000	35,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	9,000	9,000	---
<b>Total Revenues</b>	<b>\$2,435,400</b>	<b>\$2,499,630</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$2,435,400</b>	<b>\$2,499,630</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$754,695	\$719,222	-4.7%
Public Safety	869,790	925,015	6.3%
Streets and Highways (excluding Const.)	514,100	523,542	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,550	74,189	41.2%
Conservation of Natural Resources	8,911	13,900	56.0%
Economic Development and Housing	13,519	13,519	---
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$2,218,565</b>	<b>\$2,274,387</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	115,000	115,000	---
All Other Capital Outlay	29,600	47,500	60.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,563,165</b>	<b>\$2,636,887</b>	<b>2.9%</b>

Name of City: **Oak Park Heights**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,264,043	\$5,266,661	0.0%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	86,677	96,195	11.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	78,040	84,040	7.7%
Grants from County/Other Local Units	9,000	10,000	11.1%
Charges for Services	51,650	52,600	1.8%
Fines and Forfeits	50,000	40,000	-20.0%
Interest on Investments	0	0	---
All Other Revenues	80,650	88,650	9.9%
<b>Total Revenues</b>	<b>\$5,621,560</b>	<b>\$5,639,646</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,621,560</b>	<b>\$5,639,646</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,417,132	\$1,394,172	-1.6%
Public Safety	1,752,991	1,737,397	-0.9%
Streets and Highways (excluding Const.)	459,421	409,580	-10.8%
Sanitation	210,150	216,900	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	183,241	178,472	-2.6%
Conservation of Natural Resources	5,150	5,300	2.9%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,028,085</b>	<b>\$3,941,821</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,620,475	1,697,825	4.8%
<b>Total Expenditures and Other Uses</b>	<b>\$5,648,560</b>	<b>\$5,639,646</b>	<b>-0.2%</b>

Name of City: **Oakdale**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,254,200	\$8,511,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,000	30,000	50.0%
Licenses and Permits	641,800	666,800	3.9%
Federal Grants	0	30,000	---
State General Purpose Aid	117,000	150,000	28.2%
State Categorical Aid	486,500	624,500	28.4%
Grants from County/Other Local Units	0	58,000	---
Charges for Services	1,601,475	1,169,500	-27.0%
Fines and Forfeits	140,000	127,000	-9.3%
Interest on Investments	111,000	107,750	-2.9%
All Other Revenues	1,347,500	1,634,520	21.3%
<b>Total Revenues</b>	<b>\$12,719,475</b>	<b>\$13,109,070</b>	<b>3.1%</b>
Proceeds from Bond Sales	990,000	0	-100.0%
Other Financing Sources	200,000	0	-100.0%
Transfers from Other Funds	780,000	800,000	2.6%
<b>Total Revenues and Other Sources</b>	<b>\$14,689,475</b>	<b>\$13,909,070</b>	<b>-5.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,243,177	\$2,378,989	6.1%
Public Safety	6,168,037	6,295,707	2.1%
Streets and Highways (excluding Const.)	1,331,511	1,344,705	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,209,432	771,298	-36.2%
Conservation of Natural Resources	671,980	1,032,743	53.7%
Economic Development and Housing	574,950	510,251	-11.3%
All Other Current Expenditures	1,103,318	1,468,605	33.1%
<b>Total Current Expenditures</b>	<b>\$13,302,405</b>	<b>\$13,802,298</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	990,000	1,000,000	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,292,405</b>	<b>\$14,802,298</b>	<b>3.6%</b>

Name of City: **Odessa**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	820	820	---
Federal Grants	0	0	---
State General Purpose Aid	46,757	45,928	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,500	11,000	-4.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,550	2,150	-15.7%
<b>Total Revenues</b>	<b>\$81,627</b>	<b>\$79,898</b>	<b>-2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$81,627</b>	<b>\$79,898</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$30,400	\$30,900	1.6%
Public Safety	3,150	3,400	7.9%
Streets and Highways (excluding Const.)	13,700	13,900	1.5%
Sanitation	10,750	10,750	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	2,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
<b>Total Current Expenditures</b>	<b>\$66,800</b>	<b>\$67,750</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$66,800</b>	<b>\$67,750</b>	<b>1.4%</b>

Name of City: **Odin [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Ogema [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Ogilvie**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$67,740	\$101,740	50.2%
Tax Increments	4,600	4,600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	5,500	57.1%
Federal Grants	0	0	---
State General Purpose Aid	117,382	114,395	-2.5%
State Categorical Aid	750	750	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,028	59,028	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	18,050	17,260	-4.4%
<b>Total Revenues</b>	<b>\$272,550</b>	<b>\$304,773</b>	<b>11.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,175	24,710	6.6%
<b>Total Revenues and Other Sources</b>	<b>\$295,725</b>	<b>\$329,483</b>	<b>11.4%</b>
<b>Current Expenditures</b>			
General Government	\$106,300	\$105,650	-0.6%
Public Safety	82,610	83,075	0.6%
Streets and Highways (excluding Const.)	28,000	28,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	6,000	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,500	7,500	---
<b>Total Current Expenditures</b>	<b>\$229,910</b>	<b>\$230,225</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,175	24,710	6.6%
Debt Service - Principal	14,000	42,850	206.1%
Interest and Fiscal Charges	4,615	12,710	175.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,175	19,710	8.4%
<b>Total Expenditures and Other Uses</b>	<b>\$289,875</b>	<b>\$330,205</b>	<b>13.9%</b>

Name of City: **Okabena**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$96,000	\$96,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	19,005	19,005	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	49,544	49,544	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,213	9,308	13.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	733	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$173,262</b>	<b>\$175,090</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$173,262</b>	<b>\$175,090</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$62,880	\$47,418	-24.6%
Public Safety	7,665	7,665	---
Streets and Highways (excluding Const.)	14,475	13,475	-6.9%
Sanitation	11,860	15,900	34.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350	1,700	25.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$98,230</b>	<b>\$86,158</b>	<b>-12.3%</b>
Streets and Highways Capital Outlay	34,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	0	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$138,230</b>	<b>\$100,158</b>	<b>-27.5%</b>

Name of City: **Oklee [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,900	\$2,300	21.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$1,900</b>	<b>\$2,300</b>	<b>21.1%</b>
Proceeds from Bond Sales	1,400	1,400	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$14,300</b>	<b>\$3,700</b>	<b>-74.1%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Olivia**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$995,240	\$1,061,149	6.6%
Tax Increments	0	0	---
All Other Taxes	32,000	30,450	-4.8%
Special Assessments	91,874	85,731	-6.7%
Licenses and Permits	37,000	49,410	33.5%
Federal Grants	0	0	---
State General Purpose Aid	780,615	781,683	0.1%
State Categorical Aid	72,178	57,000	-21.0%
Grants from County/Other Local Units	54,183	0	-100.0%
Charges for Services	12,150	46,284	280.9%
Fines and Forfeits	4,000	12,000	200.0%
Interest on Investments	69,550	8,600	-87.6%
All Other Revenues	0	43,200	---
<b>Total Revenues</b>	<b>\$2,148,790</b>	<b>\$2,175,507</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,200	---
Transfers from Other Funds	883,150	833,592	-5.6%
<b>Total Revenues and Other Sources</b>	<b>\$3,031,940</b>	<b>\$3,010,299</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$607,341	\$617,167	1.6%
Public Safety	680,051	689,142	1.3%
Streets and Highways (excluding Const.)	409,957	496,260	21.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,583	247,400	11.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,173	56,074	11.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,969,105</b>	<b>\$2,106,043</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	157,500	217,659	38.2%
Debt Service - Principal	671,219	753,178	12.2%
Interest and Fiscal Charges	164,410	136,284	-17.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,034,219	792,190	-23.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,996,453</b>	<b>\$4,005,354</b>	<b>0.2%</b>

Name of City: **Onamia**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$300,000	\$300,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,700	2,600	-3.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,100	1,850	68.2%
Grants from County/Other Local Units	266,124	266,672	0.2%
Charges for Services	126,800	128,200	1.1%
Fines and Forfeits	10,000	18,500	85.0%
Interest on Investments	1,100	200	-81.8%
All Other Revenues	12,700	12,800	0.8%
<b>Total Revenues</b>	<b>\$721,024</b>	<b>\$731,322</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$721,024</b>	<b>\$731,322</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$193,309	\$204,510	5.8%
Public Safety	354,816	394,150	11.1%
Streets and Highways (excluding Const.)	88,200	87,750	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,000	34,000	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$704,325</b>	<b>\$755,410</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$704,325</b>	<b>\$755,410</b>	<b>7.3%</b>

Name of City: **Ormsby**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,000	\$31,000	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,600	5,000	-10.7%
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	250	250	---
State Categorical Aid	9,500	10,500	10.5%
Grants from County/Other Local Units	27,000	26,658	-1.3%
Charges for Services	6,750	6,750	---
Fines and Forfeits	0	0	---
Interest on Investments	800	700	-12.5%
All Other Revenues	6,200	5,500	-11.3%
<b>Total Revenues</b>	<b>\$87,750</b>	<b>\$89,008</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$87,750</b>	<b>\$89,008</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$26,653	\$30,675	15.1%
Public Safety	39,772	35,572	-10.6%
Streets and Highways (excluding Const.)	12,600	14,100	11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,950	8,450	6.3%
Conservation of Natural Resources	100	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$87,075</b>	<b>\$88,797</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,075</b>	<b>\$88,797</b>	<b>2.0%</b>

Name of City: **Orono**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,016,500	\$4,197,244	4.5%
Tax Increments	53,000	60,000	13.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	469,650	465,650	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	227,220	227,220	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,830,300	2,928,850	3.5%
Fines and Forfeits	95,500	80,500	-15.7%
Interest on Investments	41,500	60,500	45.8%
All Other Revenues	64,400	64,400	---
<b>Total Revenues</b>	<b>\$7,798,070</b>	<b>\$8,084,364</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$7,798,070</b>	<b>\$8,084,364</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,254,180	\$1,208,530	-3.6%
Public Safety	4,977,050	5,282,230	6.1%
Streets and Highways (excluding Const.)	493,830	499,825	1.2%
Sanitation	0	0	---
Human Services	12,400	12,400	---
Health	0	0	---
Culture and Recreation	260,760	289,139	10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	53,000	60,000	13.2%
All Other Current Expenditures	143,350	136,740	-4.6%
<b>Total Current Expenditures</b>	<b>\$7,194,570</b>	<b>\$7,488,864</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	608,090	590,090	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	365,000	375,000	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$8,167,660</b>	<b>\$8,453,954</b>	<b>3.5%</b>

Name of City: **Oronoco**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$562,000	\$493,500	-12.2%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	44,330	46,630	5.2%
Federal Grants	0	0	---
State General Purpose Aid	70,812	71,271	0.6%
State Categorical Aid	9,400	9,400	---
Grants from County/Other Local Units	22,960	22,960	---
Charges for Services	56,765	52,465	-7.6%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$782,467</b>	<b>\$715,426</b>	<b>-8.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$782,467</b>	<b>\$715,426</b>	<b>-8.6%</b>
<b>Current Expenditures</b>			
General Government	\$209,295	\$218,454	4.4%
Public Safety	160,031	178,812	11.7%
Streets and Highways (excluding Const.)	118,750	124,850	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,345	191,720	-12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$706,421</b>	<b>\$713,836</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,018	135,874	86.1%
Debt Service - Principal	141,642	147,720	4.3%
Interest and Fiscal Charges	22,830	21,928	-4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$943,911</b>	<b>\$1,019,358</b>	<b>8.0%</b>

Name of City: **Orr**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,850	\$101,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,450	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	68,936	68,006	-1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	207,950	85,000	-59.1%
Charges for Services	280	6,200	2114.3%
Fines and Forfeits	250	150	-40.0%
Interest on Investments	4,000	3,110	-22.3%
All Other Revenues	1,200	50	-95.8%
<b>Total Revenues</b>	<b>\$385,966</b>	<b>\$265,816</b>	<b>-31.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	4,000	-33.3%
<b>Total Revenues and Other Sources</b>	<b>\$391,966</b>	<b>\$269,816</b>	<b>-31.2%</b>
<b>Current Expenditures</b>			
General Government	\$68,105	\$68,163	0.1%
Public Safety	160	180	12.5%
Streets and Highways (excluding Const.)	21,092	22,945	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,286	33,063	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	5,000	---
All Other Current Expenditures	267,507	135,296	-49.4%
<b>Total Current Expenditures</b>	<b>\$389,150</b>	<b>\$264,647</b>	<b>-32.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,816	2,816	---
<b>Total Expenditures and Other Uses</b>	<b>\$391,966</b>	<b>\$267,463</b>	<b>-31.8%</b>

Name of City: **Ortonville**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$596,473	\$644,191	8.0%
Tax Increments	0	0	---
All Other Taxes	67,000	60,000	-10.4%
Special Assessments	0	4,500	---
Licenses and Permits	24,800	25,000	0.8%
Federal Grants	0	0	---
State General Purpose Aid	738,490	738,883	0.1%
State Categorical Aid	51,434	53,434	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	142,325	144,480	1.5%
Fines and Forfeits	10,500	9,000	-14.3%
Interest on Investments	8,000	8,000	---
All Other Revenues	36,100	35,800	-0.8%
<b>Total Revenues</b>	<b>\$1,675,122</b>	<b>\$1,723,288</b>	<b>2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	353,044	1665.2%
Transfers from Other Funds	508,182	489,537	-3.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,203,304</b>	<b>\$2,565,869</b>	<b>16.5%</b>
<b>Current Expenditures</b>			
General Government	\$444,613	\$447,395	0.6%
Public Safety	498,662	504,536	1.2%
Streets and Highways (excluding Const.)	444,982	460,290	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	212,634	231,894	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	223,059	209,734	-6.0%
<b>Total Current Expenditures</b>	<b>\$1,823,950</b>	<b>\$1,853,849</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	379,354	712,020	87.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,203,304</b>	<b>\$2,565,869</b>	<b>16.5%</b>

Name of City: **Osakis**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$493,500	\$511,000	3.5%
Tax Increments	78,000	84,000	7.7%
All Other Taxes	27,000	27,000	---
Special Assessments	0	0	---
Licenses and Permits	19,700	31,400	59.4%
Federal Grants	0	0	---
State General Purpose Aid	25,710	25,710	---
State Categorical Aid	444,188	445,367	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	47,200	31,800	-32.6%
Fines and Forfeits	13,250	12,300	-7.2%
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	40,475	38,750	-4.3%
<b>Total Revenues</b>	<b>\$1,194,023</b>	<b>\$1,211,327</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,475	50,500	24.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,234,498</b>	<b>\$1,261,827</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$161,850	\$160,250	-1.0%
Public Safety	376,536	395,015	4.9%
Streets and Highways (excluding Const.)	180,013	187,530	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,900	48,340	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,750	25,500	-1.0%
All Other Current Expenditures	182,845	120,600	-34.0%
<b>Total Current Expenditures</b>	<b>\$978,894</b>	<b>\$937,235</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	193,650	208,560	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,172,544</b>	<b>\$1,145,795</b>	<b>-2.3%</b>

Name of City: **Oslo**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$227,254	\$225,000	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,870	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	82,719	84,711	2.4%
State Categorical Aid	3,891	0	-100.0%
Grants from County/Other Local Units	10,500	15,083	43.6%
Charges for Services	3,200	6,545	104.5%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	0	-100.0%
All Other Revenues	4,000	10,528	163.2%
<b>Total Revenues</b>	<b>\$339,464</b>	<b>\$343,737</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$339,464</b>	<b>\$343,737</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$105,750	\$122,110	15.5%
Public Safety	38,445	35,194	-8.5%
Streets and Highways (excluding Const.)	169,000	146,416	-13.4%
Sanitation	46,050	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,250	8,900	173.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,900	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$387,395</b>	<b>\$312,620</b>	<b>-19.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	22,000	22,720	3.3%
Interest and Fiscal Charges	2,100	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$411,495</b>	<b>\$335,340</b>	<b>-18.5%</b>

Name of City: **Osseo**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,207,490	\$1,421,845	17.8%
Tax Increments	80,000	49,000	-38.8%
All Other Taxes	100,000	100,000	---
Special Assessments	0	0	---
Licenses and Permits	103,000	105,500	2.4%
Federal Grants	0	0	---
State General Purpose Aid	664,400	664,415	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,000	8,175	2.2%
Charges for Services	37,000	30,000	-18.9%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	5,000	7,000	40.0%
All Other Revenues	55,000	15,500	-71.8%
<b>Total Revenues</b>	<b>\$2,284,890</b>	<b>\$2,426,435</b>	<b>6.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	35,000	45,000	28.6%
Transfers from Other Funds	0	4,500	---
<b>Total Revenues and Other Sources</b>	<b>\$2,319,890</b>	<b>\$2,475,935</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$594,370	\$591,178	-0.5%
Public Safety	804,950	903,031	12.2%
Streets and Highways (excluding Const.)	188,560	206,823	9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,485	80,503	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
<b>Total Current Expenditures</b>	<b>\$1,682,365</b>	<b>\$1,806,535</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	637,525	669,400	5.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,319,890</b>	<b>\$2,475,935</b>	<b>6.7%</b>

Name of City: **Ostrander [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Otsego**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,544,352	\$3,763,273	6.2%
Tax Increments	0	0	---
All Other Taxes	107,000	132,000	23.4%
Special Assessments	0	0	---
Licenses and Permits	641,565	788,900	23.0%
Federal Grants	0	0	---
State General Purpose Aid	127,590	0	-100.0%
State Categorical Aid	216,000	56,800	-73.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	57,000	105,550	85.2%
Fines and Forfeits	0	6,000	---
Interest on Investments	50,000	33,000	-34.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$4,743,507</b>	<b>\$4,885,523</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	136,755	155,042	13.4%
<b>Total Revenues and Other Sources</b>	<b>\$4,880,262</b>	<b>\$5,040,565</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,255,768	\$1,334,349	6.3%
Public Safety	1,757,000	1,875,138	6.7%
Streets and Highways (excluding Const.)	1,098,952	1,136,728	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	535,652	584,490	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	105,300	109,860	4.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,752,672</b>	<b>\$5,040,565</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	127,590	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$4,880,262</b>	<b>\$5,040,565</b>	<b>3.3%</b>

Name of City: **Ottertail**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$376,769	\$414,381	10.0%
Tax Increments	0	0	---
All Other Taxes	25,000	25,000	---
Special Assessments	0	0	---
Licenses and Permits	11,105	10,890	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,200	---
Charges for Services	50,000	55,250	10.5%
Fines and Forfeits	0	0	---
Interest on Investments	6,285	5,282	-16.0%
All Other Revenues	1,510	1,510	---
<b>Total Revenues</b>	<b>\$470,669</b>	<b>\$513,513</b>	<b>9.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,000	36,874	130.5%
<b>Total Revenues and Other Sources</b>	<b>\$486,669</b>	<b>\$550,387</b>	<b>13.1%</b>
<b>Current Expenditures</b>			
General Government	\$180,252	\$178,759	-0.8%
Public Safety	88,875	70,723	-20.4%
Streets and Highways (excluding Const.)	70,591	88,153	24.9%
Sanitation	8,000	3,200	-60.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,554	20,607	41.6%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	6,000	19,900	231.7%
All Other Current Expenditures	24,500	24,500	---
<b>Total Current Expenditures</b>	<b>\$393,272</b>	<b>\$406,342</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	24,000	24,000	---
Debt Service - Principal	0	51,036	---
Interest and Fiscal Charges	0	10,556	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,987	15,900	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$483,259</b>	<b>\$557,834</b>	<b>15.4%</b>

Name of City: **Owatonna**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,465,150	\$11,004,541	5.2%
Tax Increments	725,173	702,748	-3.1%
All Other Taxes	538,500	580,500	7.8%
Special Assessments	631,608	503,675	-20.3%
Licenses and Permits	352,905	358,155	1.5%
Federal Grants	268,607	161,740	-39.8%
State General Purpose Aid	4,110,917	4,125,573	0.4%
State Categorical Aid	1,287,925	3,532,357	174.3%
Grants from County/Other Local Units	683,476	644,656	-5.7%
Charges for Services	2,604,080	2,673,560	2.7%
Fines and Forfeits	204,500	151,900	-25.7%
Interest on Investments	142,265	168,365	18.3%
All Other Revenues	415,491	512,427	23.3%
<b>Total Revenues</b>	<b>\$22,430,597</b>	<b>\$25,120,197</b>	<b>12.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	389,000	148,190	-61.9%
<b>Total Revenues and Other Sources</b>	<b>\$22,819,597</b>	<b>\$25,268,387</b>	<b>10.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,895,160	\$2,849,626	-1.6%
Public Safety	6,542,667	6,935,851	6.0%
Streets and Highways (excluding Const.)	3,534,908	3,691,647	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,296,743	4,497,900	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400,708	1,131,574	182.4%
All Other Current Expenditures	994,391	987,457	-0.7%
<b>Total Current Expenditures</b>	<b>\$18,664,577</b>	<b>\$20,094,055</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,621,107	5,789,545	59.9%
Debt Service - Principal	1,765,000	1,660,000	-5.9%
Interest and Fiscal Charges	245,041	204,202	-16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	389,000	148,190	-61.9%
<b>Total Expenditures and Other Uses</b>	<b>\$24,684,725</b>	<b>\$27,895,992</b>	<b>13.0%</b>

Name of City: **Palisade**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$82,535	\$82,700	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,600	4.9%
Federal Grants	0	0	---
State General Purpose Aid	19,197	21,000	9.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,069	7,000	38.1%
Charges for Services	67,200	68,000	1.2%
Fines and Forfeits	0	400	---
Interest on Investments	500	650	30.0%
All Other Revenues	20,000	33,000	65.0%
<b>Total Revenues</b>	<b>\$196,026</b>	<b>\$214,350</b>	<b>9.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$196,026</b>	<b>\$214,350</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$40,000	\$91,700	129.3%
Public Safety	60,000	30,000	-50.0%
Streets and Highways (excluding Const.)	40,000	20,000	-50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,765	10,000	-66.4%
<b>Total Current Expenditures</b>	<b>\$169,765</b>	<b>\$151,700</b>	<b>-10.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$194,765</b>	<b>\$176,700</b>	<b>-9.3%</b>

Name of City: **Park Rapids**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,788,229	\$1,895,811	6.0%
Tax Increments	0	0	---
All Other Taxes	232,500	232,500	---
Special Assessments	0	0	---
Licenses and Permits	95,700	106,200	11.0%
Federal Grants	3,000	3,000	---
State General Purpose Aid	69,600	76,600	10.1%
State Categorical Aid	540,153	481,898	-10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	181,700	195,153	7.4%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	73,521	112,621	53.2%
<b>Total Revenues</b>	<b>\$3,052,403</b>	<b>\$3,171,783</b>	<b>3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,052,403</b>	<b>\$3,171,783</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$751,091	\$828,015	10.2%
Public Safety	1,389,642	1,448,368	4.2%
Streets and Highways (excluding Const.)	651,944	595,076	-8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	197,012	237,444	20.5%
Conservation of Natural Resources	22,713	22,880	0.7%
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,052,402</b>	<b>\$3,171,783</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,052,402</b>	<b>\$3,171,783</b>	<b>3.9%</b>

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$552,398	\$572,132	3.6%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	261,289	262,999	0.7%
State Categorical Aid	15,200	15,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,259	13,570	-33.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	11,530	43,600	278.1%
<b>Total Revenues</b>	<b>\$877,826</b>	<b>\$924,651</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$877,826</b>	<b>\$924,651</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$157,543	\$153,922	-2.3%
Public Safety	277,821	302,967	9.1%
Streets and Highways (excluding Const.)	243,076	209,123	-14.0%
Sanitation	2,725	42,470	1458.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,150	124,259	61.1%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	49,503	15,000	-69.7%
<b>Total Current Expenditures</b>	<b>\$811,318</b>	<b>\$851,241</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,650	73,410	-0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$884,968</b>	<b>\$924,651</b>	<b>4.5%</b>

Name of City: **Paynesville**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$611,354	\$642,354	5.1%
Tax Increments	0	0	---
All Other Taxes	27,000	25,000	-7.4%
Special Assessments	1,500	1,500	---
Licenses and Permits	49,845	47,790	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	725,690	726,571	0.1%
State Categorical Aid	65,000	80,489	23.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	421,060	424,208	0.7%
Fines and Forfeits	11,150	11,150	---
Interest on Investments	18,000	20,000	11.1%
All Other Revenues	55,200	59,300	7.4%
<b>Total Revenues</b>	<b>\$1,985,799</b>	<b>\$2,038,362</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,985,799</b>	<b>\$2,038,362</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$367,269	\$371,863	1.3%
Public Safety	680,779	697,283	2.4%
Streets and Highways (excluding Const.)	333,876	341,923	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,625	140,033	2.5%
Conservation of Natural Resources	21,766	21,918	0.7%
Economic Development and Housing	33,143	32,999	-0.4%
All Other Current Expenditures	54,237	48,564	-10.5%
<b>Total Current Expenditures</b>	<b>\$1,627,695</b>	<b>\$1,654,583</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,500	22,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	384,653	402,777	4.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,034,848</b>	<b>\$2,079,860</b>	<b>2.2%</b>

Name of City: **Pease**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,910	\$37,098	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	30,573	30,759	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$66,483</b>	<b>\$67,857</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$66,483</b>	<b>\$67,857</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$20,690	\$19,850	-4.1%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	18,500	18,000	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,862	26,400	6.2%
<b>Total Current Expenditures</b>	<b>\$65,852</b>	<b>\$66,050</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$65,852</b>	<b>\$66,050</b>	<b>0.3%</b>

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$671,318	\$704,282	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	4,000	60.0%
Federal Grants	0	0	---
State General Purpose Aid	959,633	960,494	0.1%
State Categorical Aid	62,400	66,400	6.4%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	10,700	12,500	16.8%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	0	1,000	---
All Other Revenues	22,400	50,900	127.2%
<b>Total Revenues</b>	<b>\$1,739,451</b>	<b>\$1,808,076</b>	<b>3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	50,000	25.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,779,451</b>	<b>\$1,858,076</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$288,376	\$267,416	-7.3%
Public Safety	490,910	544,910	11.0%
Streets and Highways (excluding Const.)	235,900	273,300	15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	31,000	31,000	---
Culture and Recreation	354,300	410,550	15.9%
Conservation of Natural Resources	0	600	---
Economic Development and Housing	101,500	103,500	2.0%
All Other Current Expenditures	73,100	73,100	---
<b>Total Current Expenditures</b>	<b>\$1,575,086</b>	<b>\$1,704,376</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	174,860	125,200	-28.4%
Debt Service - Principal	21,200	22,100	4.2%
Interest and Fiscal Charges	8,305	6,400	-22.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,779,451</b>	<b>\$1,858,076</b>	<b>4.4%</b>

Name of City: **Pemberton**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$167,190	\$170,533	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,400	2,500	-26.5%
Federal Grants	0	0	---
State General Purpose Aid	34,406	34,566	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	501	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$244,996</b>	<b>\$248,100</b>	<b>1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$244,996</b>	<b>\$248,100</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$67,000	\$39,375	-41.2%
Public Safety	20,000	44,334	121.7%
Streets and Highways (excluding Const.)	25,800	14,135	-45.2%
Sanitation	20,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,000	94,199	13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$215,800</b>	<b>\$192,043</b>	<b>-11.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	40,000	0	-100.0%
Interest and Fiscal Charges	9,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$264,800</b>	<b>\$192,043</b>	<b>-27.5%</b>

Name of City: **Pennock**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$144,233	\$150,433	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	132,777	133,178	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	13,200	17,200	30.3%
<b>Total Revenues</b>	<b>\$291,210</b>	<b>\$301,811</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$291,210</b>	<b>\$301,811</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$89,233	\$95,433	6.9%
Public Safety	41,075	42,075	2.4%
Streets and Highways (excluding Const.)	55,895	62,895	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,992	25,992	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$222,195</b>	<b>\$236,395</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	1,000	-97.1%
Debt Service - Principal	90,000	95,000	5.6%
Interest and Fiscal Charges	64,165	75,438	17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$410,360</b>	<b>\$407,833</b>	<b>-0.6%</b>

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,604,802	\$1,611,230	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,800	32,800	---
Federal Grants	4,000	4,300	7.5%
State General Purpose Aid	27,950	5,300	-81.0%
State Categorical Aid	53,900	56,560	4.9%
Grants from County/Other Local Units	10,750	10,750	---
Charges for Services	309,100	316,220	2.3%
Fines and Forfeits	13,500	12,700	-5.9%
Interest on Investments	32,700	44,000	34.6%
All Other Revenues	541,200	816,100	50.8%
<b>Total Revenues</b>	<b>\$2,630,702</b>	<b>\$2,909,960</b>	<b>10.6%</b>
Proceeds from Bond Sales	0	1,476,000	---
Other Financing Sources	15,000	11,000	-26.7%
Transfers from Other Funds	694,000	530,000	-23.6%
<b>Total Revenues and Other Sources</b>	<b>\$3,339,702</b>	<b>\$4,926,960</b>	<b>47.5%</b>
<b>Current Expenditures</b>			
General Government	\$511,420	\$506,890	-0.9%
Public Safety	809,980	822,870	1.6%
Streets and Highways (excluding Const.)	322,880	327,000	1.3%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,150	39,950	17.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,727	64,857	-1.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,754,157</b>	<b>\$1,771,567</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	150,000	626,070	317.4%
All Other Capital Outlay	1,400,000	1,835,450	31.1%
Debt Service - Principal	97,138	84,663	-12.8%
Interest and Fiscal Charges	27,367	21,050	-23.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	294,000	530,000	80.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,722,662</b>	<b>\$4,868,800</b>	<b>30.8%</b>

Name of City: **Perham**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,211,784	\$1,288,086	6.3%
Tax Increments	663,829	690,242	4.0%
All Other Taxes	35,000	45,000	28.6%
Special Assessments	580,187	572,151	-1.4%
Licenses and Permits	98,600	100,600	2.0%
Federal Grants	0	0	---
State General Purpose Aid	602,627	603,837	0.2%
State Categorical Aid	955,065	270,062	-71.7%
Grants from County/Other Local Units	49,500	49,500	---
Charges for Services	381,669	380,818	-0.2%
Fines and Forfeits	24,700	24,700	---
Interest on Investments	24,735	19,755	-20.1%
All Other Revenues	270,090	149,493	-44.7%
<b>Total Revenues</b>	<b>\$4,897,786</b>	<b>\$4,194,244</b>	<b>-14.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,020,929	851,532	-16.6%
<b>Total Revenues and Other Sources</b>	<b>\$5,918,715</b>	<b>\$5,045,776</b>	<b>-14.7%</b>
<b>Current Expenditures</b>			
General Government	\$275,985	\$279,011	1.1%
Public Safety	917,232	950,869	3.7%
Streets and Highways (excluding Const.)	370,161	357,600	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	454,725	455,959	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	196,119	209,853	7.0%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,214,222</b>	<b>\$2,253,292</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	1,191,000	21,549	-98.2%
All Other Capital Outlay	367,000	438,000	19.3%
Debt Service - Principal	1,771,146	1,843,934	4.1%
Interest and Fiscal Charges	333,354	273,529	-17.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	390,314	218,000	-44.1%
<b>Total Expenditures and Other Uses</b>	<b>\$6,267,036</b>	<b>\$5,048,304</b>	<b>-19.4%</b>

Name of City: **Perley**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,000	\$23,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,012	200	-80.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	2,900	3,200	10.3%
Grants from County/Other Local Units	21,537	21,545	0.0%
Charges for Services	7,800	7,000	-10.3%
Fines and Forfeits	0	0	---
Interest on Investments	6	6	---
All Other Revenues	7,187	6,207	-13.6%
<b>Total Revenues</b>	<b>\$63,442</b>	<b>\$61,158</b>	<b>-3.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,628	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$67,070</b>	<b>\$61,158</b>	<b>-8.8%</b>
<b>Current Expenditures</b>			
General Government	\$27,250	\$22,750	-16.5%
Public Safety	17,500	10,500	-40.0%
Streets and Highways (excluding Const.)	16,100	16,600	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,500	3,000	20.0%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,797	1,000	-73.7%
<b>Total Current Expenditures</b>	<b>\$67,147</b>	<b>\$53,850</b>	<b>-19.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$67,147</b>	<b>\$53,850</b>	<b>-19.8%</b>

Name of City: **Peterson**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$80,247	\$82,253	2.5%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	540	540	---
Federal Grants	0	0	---
State General Purpose Aid	41,815	39,915	-4.5%
State Categorical Aid	72	72	---
Grants from County/Other Local Units	100	100	---
Charges for Services	23,102	23,703	2.6%
Fines and Forfeits	50	50	---
Interest on Investments	800	800	---
All Other Revenues	2,279	2,100	-7.9%
<b>Total Revenues</b>	<b>\$151,005</b>	<b>\$151,533</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$151,005</b>	<b>\$151,533</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$52,533	\$57,403	9.3%
Public Safety	4,424	4,424	---
Streets and Highways (excluding Const.)	19,466	23,216	19.3%
Sanitation	20,175	20,175	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,925	19,950	33.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$111,523</b>	<b>\$125,168</b>	<b>12.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,467	13,599	-48.6%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	8,015	7,766	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$151,005</b>	<b>\$151,533</b>	<b>0.3%</b>

Name of City: Pierz

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$300,515	\$300,515	---
Tax Increments	90,000	82,000	-8.9%
All Other Taxes	9,000	9,000	---
Special Assessments	24,795	18,795	-24.2%
Licenses and Permits	18,200	18,200	---
Federal Grants	0	0	---
State General Purpose Aid	416,816	416,816	---
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,600	32,600	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$923,838</b>	<b>\$909,838</b>	<b>-1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	45,000	---
<b>Total Revenues and Other Sources</b>	<b>\$968,838</b>	<b>\$954,838</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$275,129	\$290,695	5.7%
Public Safety	350,947	361,775	3.1%
Streets and Highways (excluding Const.)	279,331	306,834	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$905,407</b>	<b>\$959,304</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	130,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	61,601	61,601	---
Interest and Fiscal Charges	5,919	5,919	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,102,927</b>	<b>\$1,026,824</b>	<b>-6.9%</b>

Name of City: Pillager

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$168,000	\$176,400	5.0%
Tax Increments	22,000	22,000	---
All Other Taxes	0	0	---
Special Assessments	80,500	67,500	-16.1%
Licenses and Permits	9,450	14,150	49.7%
Federal Grants	0	0	---
State General Purpose Aid	124,936	124,936	---
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	1,900	280.0%
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$450,386</b>	<b>\$451,886</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,000	110,000	34.1%
<b>Total Revenues and Other Sources</b>	<b>\$532,386</b>	<b>\$561,886</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$194,139	\$191,896	-1.2%
Public Safety	58,427	96,500	65.2%
Streets and Highways (excluding Const.)	98,614	131,000	32.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	2,500	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$353,680</b>	<b>\$419,396</b>	<b>18.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	0	-100.0%
Debt Service - Principal	180,000	250,000	38.9%
Interest and Fiscal Charges	48,000	46,000	-4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$596,680</b>	<b>\$715,396</b>	<b>19.9%</b>

Name of City: Pine City

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$830,204	\$1,339,803	61.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	216,499	---
Licenses and Permits	48,292	48,436	0.3%
Federal Grants	0	0	---
State General Purpose Aid	573,321	575,631	0.4%
State Categorical Aid	52,846	51,000	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	344,043	306,416	-10.9%
Fines and Forfeits	11,000	7,000	-36.4%
Interest on Investments	10,000	16,400	64.0%
All Other Revenues	32,975	41,905	27.1%
<b>Total Revenues</b>	<b>\$1,902,681</b>	<b>\$2,603,090</b>	<b>36.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	297,051	255,830	-13.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,199,732</b>	<b>\$2,858,920</b>	<b>30.0%</b>
<b>Current Expenditures</b>			
General Government	\$566,545	\$511,446	-9.7%
Public Safety	639,093	659,090	3.1%
Streets and Highways (excluding Const.)	456,815	448,611	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	180,000	182,679	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	25,847	---
All Other Current Expenditures	550	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,843,003</b>	<b>\$1,827,673</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	111,000	344.0%
Debt Service - Principal	0	653,000	---
Interest and Fiscal Charges	0	133,633	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	30,621	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,868,003</b>	<b>\$2,755,927</b>	<b>47.5%</b>

Name of City: Pine Island

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,920,256	\$2,074,105	8.0%
Tax Increments	59,560	67,600	13.5%
All Other Taxes	26,000	26,000	---
Special Assessments	181,788	187,855	3.3%
Licenses and Permits	52,450	63,850	21.7%
Federal Grants	10,000	10,000	---
State General Purpose Aid	591,351	593,528	0.4%
State Categorical Aid	55,677	55,463	-0.4%
Grants from County/Other Local Units	69,505	72,006	3.6%
Charges for Services	173,888	180,266	3.7%
Fines and Forfeits	4,400	5,400	22.7%
Interest on Investments	14,575	20,465	40.4%
All Other Revenues	30,200	30,200	---
<b>Total Revenues</b>	<b>\$3,189,650</b>	<b>\$3,386,738</b>	<b>6.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	560,437	463,039	-17.4%
<b>Total Revenues and Other Sources</b>	<b>\$3,750,087</b>	<b>\$3,849,777</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$426,432	\$436,613	2.4%
Public Safety	619,506	652,593	5.3%
Streets and Highways (excluding Const.)	553,759	725,979	31.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	315,951	323,037	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	88,338	89,858	1.7%
All Other Current Expenditures	20,644	44,694	116.5%
<b>Total Current Expenditures</b>	<b>\$2,024,630</b>	<b>\$2,272,774</b>	<b>12.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,245	305,246	340.8%
Debt Service - Principal	613,755	680,000	10.8%
Interest and Fiscal Charges	242,154	236,300	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	492,050	395,550	-19.6%
<b>Total Expenditures and Other Uses</b>	<b>\$3,441,834</b>	<b>\$3,889,870</b>	<b>13.0%</b>

Name of City: **Pine River**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$441,692	\$478,008	8.2%
Tax Increments	17,000	17,000	---
All Other Taxes	7,200	7,600	5.6%
Special Assessments	0	0	---
Licenses and Permits	6,850	5,618	-18.0%
Federal Grants	0	0	---
State General Purpose Aid	276,963	277,527	0.2%
State Categorical Aid	25,834	24,252	-6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	118,806	138,736	16.8%
Fines and Forfeits	4,500	6,000	33.3%
Interest on Investments	0	0	---
All Other Revenues	44,967	55,697	23.9%
<b>Total Revenues</b>	<b>\$943,812</b>	<b>\$1,010,438</b>	<b>7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	51,000	66,000	29.4%
<b>Total Revenues and Other Sources</b>	<b>\$994,812</b>	<b>\$1,076,438</b>	<b>8.2%</b>
<b>Current Expenditures</b>			
General Government	\$196,318	\$217,467	10.8%
Public Safety	366,587	384,750	5.0%
Streets and Highways (excluding Const.)	193,676	196,405	1.4%
Sanitation	6,115	5,900	-3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,281	93,013	47.0%
Conservation of Natural Resources	0	5,000	---
Economic Development and Housing	17,000	19,500	14.7%
All Other Current Expenditures	23,430	23,403	-0.1%
<b>Total Current Expenditures</b>	<b>\$866,407</b>	<b>\$945,438</b>	<b>9.1%</b>
Streets and Highways Capital Outlay	128,296	131,000	2.1%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$994,703</b>	<b>\$1,076,438</b>	<b>8.2%</b>

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,000	\$50,000	11.1%
Tax Increments	0	0	---
All Other Taxes	5,100	5,000	-2.0%
Special Assessments	0	0	---
Licenses and Permits	1,200	1,100	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,700	13.3%
Charges for Services	39,000	41,000	5.1%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	1,000	300	-70.0%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$100,300</b>	<b>\$107,600</b>	<b>7.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$100,300</b>	<b>\$107,600</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$24,850	\$30,300	21.9%
Public Safety	7,300	7,300	---
Streets and Highways (excluding Const.)	58,350	65,200	11.7%
Sanitation	4,800	4,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$95,300</b>	<b>\$107,600</b>	<b>12.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$95,300</b>	<b>\$107,600</b>	<b>12.9%</b>

Name of City: **Pipstone**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,823,186	\$1,898,255	4.1%
Tax Increments	54,000	59,000	9.3%
All Other Taxes	92,000	88,000	-4.3%
Special Assessments	51,008	55,338	8.5%
Licenses and Permits	93,485	46,575	-50.2%
Federal Grants	0	0	---
State General Purpose Aid	1,978,149	1,978,149	---
State Categorical Aid	107,710	116,700	8.3%
Grants from County/Other Local Units	15,900	3,900	-75.5%
Charges for Services	635,635	658,980	3.7%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	3,700	3,625	-2.0%
All Other Revenues	144,865	125,810	-13.2%
<b>Total Revenues</b>	<b>\$5,017,638</b>	<b>\$5,052,332</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	289,490	385,990	33.3%
<b>Total Revenues and Other Sources</b>	<b>\$5,307,128</b>	<b>\$5,438,322</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$704,195	\$711,210	1.0%
Public Safety	902,386	968,361	7.3%
Streets and Highways (excluding Const.)	715,260	729,110	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	875,286	887,765	1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	229,720	218,820	-4.7%
All Other Current Expenditures	446,810	403,995	-9.6%
<b>Total Current Expenditures</b>	<b>\$3,873,657</b>	<b>\$3,919,261</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	255,910	195,900	-23.4%
Debt Service - Principal	804,585	912,810	13.5%
Interest and Fiscal Charges	189,666	175,675	-7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	146,490	192,490	31.4%
<b>Total Expenditures and Other Uses</b>	<b>\$5,270,308</b>	<b>\$5,396,136</b>	<b>2.4%</b>

Name of City: **Plainview**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,828,882	\$1,935,000	5.8%
Tax Increments	87,801	89,013	1.4%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,500	22,000	2.3%
Federal Grants	0	0	---
State General Purpose Aid	721,023	723,678	0.4%
State Categorical Aid	44,000	45,000	2.3%
Grants from County/Other Local Units	34,000	32,000	-5.9%
Charges for Services	250,000	25,000	-90.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	15,000	16,000	6.7%
<b>Total Revenues</b>	<b>\$3,018,206</b>	<b>\$2,903,691</b>	<b>-3.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$3,018,206</b>	<b>\$2,903,691</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$490,000	\$496,000	1.2%
Public Safety	680,000	768,000	12.9%
Streets and Highways (excluding Const.)	465,000	473,000	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175,000	180,000	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	42,000	30,000	-28.6%
All Other Current Expenditures	150,000	150,000	---
<b>Total Current Expenditures</b>	<b>\$2,002,000</b>	<b>\$2,097,000</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	315,000	330,000	4.8%
Interest and Fiscal Charges	110,000	116,000	5.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,427,000</b>	<b>\$2,543,000</b>	<b>4.8%</b>

Name of City: **Plato**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$147,780	\$147,780	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,700	4,700	---
Federal Grants	0	0	---
State General Purpose Aid	33,000	33,185	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,312	13,622	2.3%
Fines and Forfeits	0	0	---
Interest on Investments	250	300	20.0%
All Other Revenues	1,500	2,000	33.3%
<b>Total Revenues</b>	<b>\$200,542</b>	<b>\$201,587</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$200,542</b>	<b>\$201,587</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$96,523	\$106,087	9.9%
Public Safety	21,671	20,500	-5.4%
Streets and Highways (excluding Const.)	53,000	57,000	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,700	12,500	-42.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,600	4,000	-28.6%
<b>Total Current Expenditures</b>	<b>\$198,494</b>	<b>\$200,087</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,400	1,500	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,894</b>	<b>\$201,587</b>	<b>0.8%</b>

Name of City: **Plummer [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Plymouth**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,441,315	\$27,894,806	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,584,910	3,750,160	4.6%
Federal Grants	2,274,358	2,209,766	-2.8%
State General Purpose Aid	0	0	---
State Categorical Aid	6,013,480	6,192,829	3.0%
Grants from County/Other Local Units	1,713,000	1,722,100	0.5%
Charges for Services	3,734,534	3,831,007	2.6%
Fines and Forfeits	713,500	513,500	-28.0%
Interest on Investments	340,340	340,750	0.1%
All Other Revenues	128,700	155,000	20.4%
<b>Total Revenues</b>	<b>\$44,954,137</b>	<b>\$46,619,918</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,488,521	2,226,977	-10.5%
Transfers from Other Funds	316,300	290,000	-8.3%
<b>Total Revenues and Other Sources</b>	<b>\$47,758,958</b>	<b>\$49,136,895</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$6,449,186	\$6,345,067	-1.6%
Public Safety	18,048,403	19,163,933	6.2%
Streets and Highways (excluding Const.)	5,871,677	5,956,846	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,715,096	6,859,057	2.1%
Conservation of Natural Resources	932,085	943,963	1.3%
Economic Development and Housing	4,091,567	4,051,212	-1.0%
All Other Current Expenditures	4,842,061	5,488,291	13.3%
<b>Total Current Expenditures</b>	<b>\$46,950,075</b>	<b>\$48,808,369</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	134,639	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	206,100	315,331	53.0%
<b>Total Expenditures and Other Uses</b>	<b>\$47,290,814</b>	<b>\$49,123,700</b>	<b>3.9%</b>

Name of City: **Porter [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Preston**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$797,044	\$831,494	4.3%
Tax Increments	0	0	---
All Other Taxes	21,800	22,100	1.4%
Special Assessments	116,154	109,256	-5.9%
Licenses and Permits	5,285	5,285	---
Federal Grants	0	0	---
State General Purpose Aid	496,379	496,532	0.0%
State Categorical Aid	43,568	45,868	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	287,059	287,679	0.2%
Fines and Forfeits	7,450	7,000	-6.0%
Interest on Investments	3,715	3,920	5.5%
All Other Revenues	131,990	95,927	-27.3%
<b>Total Revenues</b>	<b>\$1,910,444</b>	<b>\$1,905,061</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,335	28,739	5.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,937,779</b>	<b>\$1,933,800</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$478,650	\$486,302	1.6%
Public Safety	367,379	369,877	0.7%
Streets and Highways (excluding Const.)	163,189	255,307	56.4%
Sanitation	7,825	8,725	11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	289,667	296,012	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	68,500	69,986	2.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,375,210</b>	<b>\$1,486,209</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,500	80,000	-9.6%
Debt Service - Principal	462,345	310,871	-32.8%
Interest and Fiscal Charges	136,135	79,146	-41.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,062,190</b>	<b>\$1,956,226</b>	<b>-5.1%</b>

Name of City: **Princeton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,905,255	\$1,934,630	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	174,065	178,090	2.3%
Federal Grants	53,500	66,600	24.5%
State General Purpose Aid	849,730	852,230	0.3%
State Categorical Aid	355,905	292,340	-17.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	437,470	291,740	-33.3%
Fines and Forfeits	21,000	23,500	11.9%
Interest on Investments	15,050	19,535	29.8%
All Other Revenues	327,750	188,500	-42.5%
<b>Total Revenues</b>	<b>\$4,139,725</b>	<b>\$3,847,165</b>	<b>-7.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,108,040	969,690	-12.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,247,765</b>	<b>\$4,816,855</b>	<b>-8.2%</b>
<b>Current Expenditures</b>			
General Government	\$719,580	\$726,470	1.0%
Public Safety	1,648,770	1,539,325	-6.6%
Streets and Highways (excluding Const.)	730,430	759,065	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	34,795	36,960	6.2%
Culture and Recreation	234,460	233,300	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	315,385	240,505	-23.7%
All Other Current Expenditures	327,950	324,900	-0.9%
<b>Total Current Expenditures</b>	<b>\$4,011,370</b>	<b>\$3,860,525</b>	<b>-3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,277,400	1,121,000	-12.2%
Debt Service - Principal	90,000	0	-100.0%
Interest and Fiscal Charges	73,700	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,935	54,190	-6.5%
<b>Total Expenditures and Other Uses</b>	<b>\$5,510,405</b>	<b>\$5,035,715</b>	<b>-8.6%</b>

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$325,818	\$332,334	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	92,000	92,013	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,800	20,000	-25.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	2,000	25.0%
All Other Revenues	25,900	48,000	85.3%
<b>Total Revenues</b>	<b>\$472,218</b>	<b>\$494,447</b>	<b>4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$472,218</b>	<b>\$494,447</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$176,100	\$179,000	1.6%
Public Safety	63,100	70,000	10.9%
Streets and Highways (excluding Const.)	28,100	30,000	6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,400	24,000	12.1%
Conservation of Natural Resources	1,700	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	900	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$291,300</b>	<b>\$303,000</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	180,000	22,000	-87.8%
All Other Capital Outlay	31,500	18,000	-42.9%
Debt Service - Principal	21,164	23,000	8.7%
Interest and Fiscal Charges	12,061	13,000	7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$536,025</b>	<b>\$379,000</b>	<b>-29.3%</b>

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,078,361	\$11,568,155	4.4%
Tax Increments	0	0	---
All Other Taxes	595,000	603,000	1.3%
Special Assessments	767,607	460,017	-40.1%
Licenses and Permits	630,496	583,220	-7.5%
Federal Grants	18,000	18,000	---
State General Purpose Aid	15,180	15,180	---
State Categorical Aid	712,627	712,627	---
Grants from County/Other Local Units	478,360	485,860	1.6%
Charges for Services	2,035,907	1,959,012	-3.8%
Fines and Forfeits	0	0	---
Interest on Investments	174,841	158,961	-9.1%
All Other Revenues	174,550	89,550	-48.7%
<b>Total Revenues</b>	<b>\$16,680,929</b>	<b>\$16,653,582</b>	<b>-0.2%</b>
Proceeds from Bond Sales	1,020,000	920,000	-9.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,426,637	2,441,285	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$20,127,566</b>	<b>\$20,014,867</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,653,459	\$2,750,860	3.7%
Public Safety	5,072,637	5,312,454	4.7%
Streets and Highways (excluding Const.)	2,153,387	2,183,580	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,685,869	1,733,824	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	179,425	160,825	-10.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$11,744,777</b>	<b>\$12,141,543</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,375,774	1,391,027	-41.4%
Debt Service - Principal	3,792,365	3,987,634	5.1%
Interest and Fiscal Charges	1,317,807	1,031,684	-21.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,300,333	1,038,633	-20.1%
<b>Total Expenditures and Other Uses</b>	<b>\$20,531,056</b>	<b>\$19,590,521</b>	<b>-4.6%</b>

Name of City: **Proctor**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,296,181	\$1,315,818	1.5%
Tax Increments	0	0	---
All Other Taxes	403,000	404,723	0.4%
Special Assessments	180,548	172,150	-4.7%
Licenses and Permits	26,250	26,250	---
Federal Grants	0	0	---
State General Purpose Aid	1,029,530	1,011,206	-1.8%
State Categorical Aid	44,817	45,189	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	61,050	61,050	---
Fines and Forfeits	23,500	23,500	---
Interest on Investments	1,270	2,500	96.9%
All Other Revenues	65,100	6	-100.0%
<b>Total Revenues</b>	<b>\$3,131,246</b>	<b>\$3,062,392</b>	<b>-2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	150,943	173,922	15.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,282,189</b>	<b>\$3,236,314</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$578,373	\$595,724	3.0%
Public Safety	1,024,501	1,055,236	3.0%
Streets and Highways (excluding Const.)	437,905	447,711	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,350	133,500	4.0%
Conservation of Natural Resources	6,722	7,321	8.9%
Economic Development and Housing	6,025	6,025	---
All Other Current Expenditures	226,467	244,585	8.0%
<b>Total Current Expenditures</b>	<b>\$2,408,343</b>	<b>\$2,490,102</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	8,000	---
Debt Service - Principal	587,000	597,000	1.7%
Interest and Fiscal Charges	138,984	140,991	1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	152,643	151,900	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$3,294,970</b>	<b>\$3,387,993</b>	<b>2.8%</b>

Name of City: **Quamba**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$35,500	\$35,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,000	43,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,620	20,620	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,880	14,880	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	636	636	---
<b>Total Revenues</b>	<b>\$114,636</b>	<b>\$114,636</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	71,000	---
Transfers from Other Funds	0	6,000	---
<b>Total Revenues and Other Sources</b>	<b>\$114,636</b>	<b>\$191,636</b>	<b>67.2%</b>
<b>Current Expenditures</b>			
General Government	\$28,680	\$28,680	---
Public Safety	1,420	1,500	5.6%
Streets and Highways (excluding Const.)	8,060	8,060	---
Sanitation	0	93,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$38,160</b>	<b>\$131,240</b>	<b>243.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	34,000	35,000	2.9%
Interest and Fiscal Charges	25,948	24,508	-5.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$98,108</b>	<b>\$190,748</b>	<b>94.4%</b>

Name of City: **Racine**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$146,964	\$150,847	2.6%
Tax Increments	20,000	20,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	74,013	74,619	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$241,977</b>	<b>\$246,466</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$241,977</b>	<b>\$246,466</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$56,923	\$60,295	5.9%
Public Safety	14,550	14,550	---
Streets and Highways (excluding Const.)	32,270	32,858	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,441	11,970	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$135,184</b>	<b>\$139,673</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,000	87,000	---
Debt Service - Principal	19,793	19,793	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$241,977</b>	<b>\$246,466</b>	<b>1.9%</b>

Name of City: **Ramsey**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,292,716	\$8,685,635	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	447,100	511,800	14.5%
Federal Grants	7,000	7,500	7.1%
State General Purpose Aid	111,305	0	-100.0%
State Categorical Aid	316,250	336,550	6.4%
Grants from County/Other Local Units	0	8,000	---
Charges for Services	611,700	619,462	1.3%
Fines and Forfeits	71,000	66,000	-7.0%
Interest on Investments	160,000	100,000	-37.5%
All Other Revenues	15,800	31,000	96.2%
<b>Total Revenues</b>	<b>\$10,032,871</b>	<b>\$10,365,947</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	763,756	629,812	-17.5%
Transfers from Other Funds	128,500	133,000	3.5%
<b>Total Revenues and Other Sources</b>	<b>\$10,925,127</b>	<b>\$11,128,759</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,900,648	\$3,119,538	7.5%
Public Safety	4,314,819	4,553,862	5.5%
Streets and Highways (excluding Const.)	2,007,258	1,982,775	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,043,452	989,730	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,025	60,036	122.1%
<b>Total Current Expenditures</b>	<b>\$10,293,202</b>	<b>\$10,705,941</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	508,756	302,406	-40.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	123,169	120,412	-2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,925,127</b>	<b>\$11,128,759</b>	<b>1.9%</b>

Name of City: **Randall**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,483	\$130,483	---
Tax Increments	14,000	15,000	7.1%
All Other Taxes	0	0	---
Special Assessments	19,456	18,452	-5.2%
Licenses and Permits	590	710	20.3%
Federal Grants	0	0	---
State General Purpose Aid	168,685	169,312	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	40	40	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$336,254</b>	<b>\$336,997</b>	<b>0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,400	80,000	76.2%
<b>Total Revenues and Other Sources</b>	<b>\$381,654</b>	<b>\$416,997</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$159,265	\$169,297	6.3%
Public Safety	51,050	65,600	28.5%
Streets and Highways (excluding Const.)	44,318	52,229	17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,825	23,650	49.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$270,458</b>	<b>\$310,776</b>	<b>14.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$270,458</b>	<b>\$310,776</b>	<b>14.9%</b>

Name of City: **Randolph**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$72,515	\$94,583	30.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,527	4,066	-10.2%
Federal Grants	0	0	---
State General Purpose Aid	24,895	24,856	-0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,250	---
Fines and Forfeits	0	0	---
Interest on Investments	84	340	304.8%
All Other Revenues	3,592	3,876	7.9%
<b>Total Revenues</b>	<b>\$105,613</b>	<b>\$128,971</b>	<b>22.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$105,613</b>	<b>\$128,971</b>	<b>22.1%</b>
<b>Current Expenditures</b>			
General Government	\$93,076	\$100,692	8.2%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$93,076</b>	<b>\$100,692</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$93,076</b>	<b>\$100,692</b>	<b>8.2%</b>

Name of City: **Ranier**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$190,000	\$221,000	16.3%
Tax Increments	0	0	---
All Other Taxes	2,500	3,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	738	2,600	252.3%
Federal Grants	0	0	---
State General Purpose Aid	47,803	48,892	2.3%
State Categorical Aid	741	0	-100.0%
Grants from County/Other Local Units	12,834	17,834	39.0%
Charges for Services	7,000	8,000	14.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	14,000	14,000	---
<b>Total Revenues</b>	<b>\$275,616</b>	<b>\$315,326</b>	<b>14.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	20,000	-50.0%
<b>Total Revenues and Other Sources</b>	<b>\$315,616</b>	<b>\$335,326</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$84,800	\$85,572	0.9%
Public Safety	29,500	29,500	---
Streets and Highways (excluding Const.)	30,500	26,500	-13.1%
Sanitation	1,900	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,900	33,555	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,334	11,334	112.5%
All Other Current Expenditures	83,510	88,865	6.4%
<b>Total Current Expenditures</b>	<b>\$273,444</b>	<b>\$275,326</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	40,072	40,000	-0.2%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$313,516</b>	<b>\$335,326</b>	<b>7.0%</b>

Name of City: **Raymond**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	2,500	-19.4%
Federal Grants	0	0	---
State General Purpose Aid	239,509	240,081	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,872	3,860	-0.3%
<b>Total Revenues</b>	<b>\$362,781</b>	<b>\$362,741</b>	<b>-0.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$362,781</b>	<b>\$362,741</b>	<b>-0.0%</b>
<b>Current Expenditures</b>			
General Government	\$135,600	\$136,300	0.5%
Public Safety	39,650	39,650	---
Streets and Highways (excluding Const.)	133,400	129,400	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,700	53,700	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$356,350</b>	<b>\$359,050</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$356,350</b>	<b>\$359,050</b>	<b>0.8%</b>

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$461,715	\$737,590	59.8%
Tax Increments	26,000	26,000	---
All Other Taxes	0	0	---
Special Assessments	5,200	13,200	153.8%
Licenses and Permits	20,100	20,350	1.2%
Federal Grants	0	0	---
State General Purpose Aid	587,540	588,320	0.1%
State Categorical Aid	27,425	27,425	---
Grants from County/Other Local Units	0	0	---
Charges for Services	256,020	271,484	6.0%
Fines and Forfeits	500	500	---
Interest on Investments	4,085	6,000	46.9%
All Other Revenues	40,000	38,000	-5.0%
<b>Total Revenues</b>	<b>\$1,428,585</b>	<b>\$1,728,869</b>	<b>21.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,428,585</b>	<b>\$1,728,869</b>	<b>21.0%</b>
<b>Current Expenditures</b>			
General Government	\$321,868	\$310,849	-3.4%
Public Safety	126,440	121,422	-4.0%
Streets and Highways (excluding Const.)	406,985	368,120	-9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	323,922	311,610	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	149,400	148,150	-0.8%
All Other Current Expenditures	27,000	28,000	3.7%
<b>Total Current Expenditures</b>	<b>\$1,355,615</b>	<b>\$1,288,151</b>	<b>-5.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	93,000	365.0%
Debt Service - Principal	147,875	376,000	154.3%
Interest and Fiscal Charges	52,013	110,218	111.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,575,503</b>	<b>\$1,867,369</b>	<b>18.5%</b>

Name of City: **Red Wing**

Adopted budgets for the following funds: GF:  Yes  Yes SR:  No  Yes DS:  Yes  Yes CP:  Yes  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,715,926	\$21,737,973	10.3%
Tax Increments	0	130,668	---
All Other Taxes	238,500	263,500	10.5%
Special Assessments	420,800	420,800	---
Licenses and Permits	191,517	190,717	-0.4%
Federal Grants	27,250	1,425,906	5132.7%
State General Purpose Aid	0	0	---
State Categorical Aid	15,388,106	2,219,110	-85.6%
Grants from County/Other Local Units	976,388	1,887,689	93.3%
Charges for Services	519,223	556,790	7.2%
Fines and Forfeits	88,100	88,100	---
Interest on Investments	214,589	214,589	---
All Other Revenues	309,470	409,720	32.4%
<b>Total Revenues</b>	<b>\$38,089,869</b>	<b>\$29,545,562</b>	<b>-22.4%</b>
Proceeds from Bond Sales	7,879,598	7,085,960	-10.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,549,259	9,347,391	68.4%
<b>Total Revenues and Other Sources</b>	<b>\$51,518,726</b>	<b>\$45,978,913</b>	<b>-10.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,005,913	\$1,836,544	-8.4%
Public Safety	6,465,614	6,544,827	1.2%
Streets and Highways (excluding Const.)	2,631,010	2,723,576	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,000	10,000	---
Culture and Recreation	3,223,696	3,291,183	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	383,530	1,283,299	234.6%
All Other Current Expenditures	1,476,573	1,364,808	-7.6%
<b>Total Current Expenditures</b>	<b>\$16,196,336</b>	<b>\$17,054,237</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	4,110,536	8,338,959	102.9%
All Other Capital Outlay	13,100,221	4,341,113	-66.9%
Debt Service - Principal	870,000	1,600,000	83.9%
Interest and Fiscal Charges	308,925	415,414	34.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,850,711	8,335,332	21.7%
<b>Total Expenditures and Other Uses</b>	<b>\$41,436,729</b>	<b>\$40,085,055</b>	<b>-3.3%</b>

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF:  Yes  Yes SR:  Yes  Yes DS:  Yes  Yes CP:  Yes  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,330,092	\$2,498,659	7.2%
Tax Increments	141,426	170,611	20.6%
All Other Taxes	202,700	199,600	-1.5%
Special Assessments	0	0	---
Licenses and Permits	93,800	72,840	-22.3%
Federal Grants	524,869	955,500	82.0%
State General Purpose Aid	1,457,287	1,463,033	0.4%
State Categorical Aid	976,366	773,475	-20.8%
Grants from County/Other Local Units	36,000	36,000	---
Charges for Services	1,004,550	991,900	-1.3%
Fines and Forfeits	51,000	43,200	-15.3%
Interest on Investments	91,599	117,102	27.8%
All Other Revenues	1,464,803	844,935	-42.3%
<b>Total Revenues</b>	<b>\$8,374,492</b>	<b>\$8,166,855</b>	<b>-2.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	902,066	1,016,343	12.7%
<b>Total Revenues and Other Sources</b>	<b>\$9,276,558</b>	<b>\$9,183,198</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,406,313	\$1,442,398	2.6%
Public Safety	1,683,503	1,721,276	2.2%
Streets and Highways (excluding Const.)	1,016,977	1,047,418	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,397,662	2,499,677	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	148,753	173,238	16.5%
All Other Current Expenditures	32,465	27,044	-16.7%
<b>Total Current Expenditures</b>	<b>\$6,685,673</b>	<b>\$6,911,051</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,861,348	1,740,768	-39.2%
Debt Service - Principal	123,191	179,521	45.7%
Interest and Fiscal Charges	35,108	62,795	78.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	43,000	22.9%
<b>Total Expenditures and Other Uses</b>	<b>\$9,740,320</b>	<b>\$8,937,135</b>	<b>-8.2%</b>

Name of City: **Regal**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,550	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	40	0	-100.0%
All Other Revenues	7,200	7,200	---
<b>Total Revenues</b>	<b>\$17,290</b>	<b>\$15,700</b>	<b>-9.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,290</b>	<b>\$15,700</b>	<b>-9.2%</b>
<b>Current Expenditures</b>			
General Government	\$5,330	\$3,228	-39.4%
Public Safety	822	800	-2.7%
Streets and Highways (excluding Const.)	5,799	8,000	38.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$11,951</b>	<b>\$12,028</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,951</b>	<b>\$12,028</b>	<b>0.6%</b>

Name of City: **Remer**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	62,000	62,000	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$264,500</b>	<b>\$264,500</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$269,500</b>	<b>\$269,500</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$150,000	\$150,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	115,000	115,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$265,000</b>	<b>\$265,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$265,000</b>	<b>\$265,000</b>	<b>---</b>

Name of City: **Renville**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$305,000	\$370,000	21.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,845	26,448	6.5%
Licenses and Permits	4,500	5,050	12.2%
Federal Grants	0	0	---
State General Purpose Aid	449,925	450,588	0.1%
State Categorical Aid	40,229	41,661	3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,800	20,900	-19.0%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	750	1,000	33.3%
All Other Revenues	63,919	69,419	8.6%
<b>Total Revenues</b>	<b>\$919,968</b>	<b>\$988,066</b>	<b>7.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$919,968</b>	<b>\$988,066</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$181,434	\$191,471	5.5%
Public Safety	295,356	316,307	7.1%
Streets and Highways (excluding Const.)	193,091	189,755	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	22,360	22,807	2.0%
Culture and Recreation	94,570	96,199	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	65,404	66,134	1.1%
<b>Total Current Expenditures</b>	<b>\$857,215</b>	<b>\$887,673</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	75,000	127.3%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	16,089	14,603	-9.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$961,304</b>	<b>\$1,032,276</b>	<b>7.4%</b>

Name of City: **Revere**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$51,108	\$56,219	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,850	1,450	-21.6%
Federal Grants	0	0	---
State General Purpose Aid	20,000	19,637	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$72,958</b>	<b>\$77,306</b>	<b>6.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$72,958</b>	<b>\$77,306</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$43,596	\$47,803	9.6%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	26,778	24,878	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	3,550	20.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$75,124</b>	<b>\$78,031</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$75,124</b>	<b>\$78,031</b>	<b>3.9%</b>

Name of City: **Rice**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$404,200	\$424,410	5.0%
Tax Increments	0	0	---
All Other Taxes	17,075	8,766	-48.7%
Special Assessments	0	0	---
Licenses and Permits	36,000	600	-98.3%
Federal Grants	0	0	---
State General Purpose Aid	171,004	172,584	0.9%
State Categorical Aid	46,333	25,833	-44.2%
Grants from County/Other Local Units	4,600	5,798	26.0%
Charges for Services	116,975	120,185	2.7%
Fines and Forfeits	6,000	8,625	43.8%
Interest on Investments	250	10,300	4020.0%
All Other Revenues	3,850	8,430	119.0%
<b>Total Revenues</b>	<b>\$806,287</b>	<b>\$785,531</b>	<b>-2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$806,287</b>	<b>\$785,531</b>	<b>-2.6%</b>
<b>Current Expenditures</b>			
General Government	\$246,155	\$269,722	9.6%
Public Safety	363,852	349,752	-3.9%
Streets and Highways (excluding Const.)	68,430	76,411	11.7%
Sanitation	7,338	11,160	52.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,162	37,232	15.8%
Conservation of Natural Resources	6,946	7,162	3.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,787	14,700	116.6%
<b>Total Current Expenditures</b>	<b>\$731,670</b>	<b>\$766,139</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	15,000	-34.8%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	3,500	3,000	-14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$783,170</b>	<b>\$809,139</b>	<b>3.3%</b>

Name of City: **Rice Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,013,035	\$1,051,688	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	348,028	348,861	0.2%
Licenses and Permits	70,000	62,000	-11.4%
Federal Grants	0	0	---
State General Purpose Aid	200	200	---
State Categorical Aid	15,000	454,015	2926.8%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	7,500	6,600	-12.0%
Fines and Forfeits	5,000	10,300	106.0%
Interest on Investments	12,000	9,000	-25.0%
All Other Revenues	30,000	6,900	-77.0%
<b>Total Revenues</b>	<b>\$1,510,763</b>	<b>\$1,959,564</b>	<b>29.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	270,000	120,000	-55.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,780,763</b>	<b>\$2,079,564</b>	<b>16.8%</b>
<b>Current Expenditures</b>			
General Government	\$523,210	\$537,015	2.6%
Public Safety	176,240	166,336	-5.6%
Streets and Highways (excluding Const.)	218,128	226,930	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,057	21,407	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
<b>Total Current Expenditures</b>	<b>\$950,635</b>	<b>\$961,688</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	279,976	723,631	158.5%
Interest and Fiscal Charges	160,679	167,233	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	270,000	120,000	-55.6%
<b>Total Expenditures and Other Uses</b>	<b>\$1,741,290</b>	<b>\$2,052,552</b>	<b>17.9%</b>

Name of City: **Richfield**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,367,740	\$18,915,430	3.0%
Tax Increments	0	0	---
All Other Taxes	2,231,000	2,236,000	0.2%
Special Assessments	54,940	52,800	-3.9%
Licenses and Permits	955,230	917,600	-3.9%
Federal Grants	194,720	9,826,720	4946.6%
State General Purpose Aid	550,000	550,000	---
State Categorical Aid	3,402,240	25,149,340	639.2%
Grants from County/Other Local Units	541,370	26,360,790	4769.3%
Charges for Services	6,793,560	6,733,900	-0.9%
Fines and Forfeits	380,000	410,000	7.9%
Interest on Investments	19,590	19,960	1.9%
All Other Revenues	1,876,100	11,864,820	532.4%
<b>Total Revenues</b>	<b>\$35,366,490</b>	<b>\$103,037,360</b>	<b>191.3%</b>
Proceeds from Bond Sales	11,215,000	9,100,000	-18.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,982,170	3,469,280	16.3%
<b>Total Revenues and Other Sources</b>	<b>\$49,563,660</b>	<b>\$115,606,640</b>	<b>133.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,880,240	\$2,746,800	-4.6%
Public Safety	12,485,960	13,077,590	4.7%
Streets and Highways (excluding Const.)	2,099,180	2,130,750	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,187,700	5,424,420	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,377,820	1,411,290	2.4%
<b>Total Current Expenditures</b>	<b>\$24,030,900</b>	<b>\$24,790,850</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,442,500	75,428,000	793.4%
Debt Service - Principal	2,125,000	8,140,000	283.1%
Interest and Fiscal Charges	1,359,190	1,316,830	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,926,660	14,113,520	382.2%
<b>Total Expenditures and Other Uses</b>	<b>\$38,884,250</b>	<b>\$123,789,200</b>	<b>218.4%</b>

Name of City: **Richmond [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Richville [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Riverton**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$32,000	\$35,090	9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	13,548	13,000	-4.0%
State Categorical Aid	4,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	10	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	1,000	1,510	51.0%
<b>Total Revenues</b>	<b>\$51,518</b>	<b>\$50,000</b>	<b>-2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$51,518</b>	<b>\$50,000</b>	<b>-2.9%</b>
<b>Current Expenditures</b>			
General Government	\$55,000	\$55,000	---
Public Safety	3,800	4,500	18.4%
Streets and Highways (excluding Const.)	24,500	22,000	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	500	-84.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$86,500</b>	<b>\$82,000</b>	<b>-5.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,018	8,000	14.0%
<b>Total Expenditures and Other Uses</b>	<b>\$93,518</b>	<b>\$90,000</b>	<b>-3.8%</b>

Name of City: **Robbinsdale**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,709,343	\$6,021,391	5.5%
Tax Increments	335,700	405,069	20.7%
All Other Taxes	655,000	598,000	-8.7%
Special Assessments	688,262	577,000	-16.2%
Licenses and Permits	374,500	412,700	10.2%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,721,872	1,730,001	0.5%
State Categorical Aid	325,439	261,835	-19.5%
Grants from County/Other Local Units	962,885	1,287,991	33.8%
Charges for Services	721,125	938,377	30.1%
Fines and Forfeits	331,100	336,835	1.7%
Interest on Investments	223,730	205,804	-8.0%
All Other Revenues	154,500	250,790	62.3%
<b>Total Revenues</b>	<b>\$12,210,956</b>	<b>\$13,033,293</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	2,750,700	---
Other Financing Sources	290,000	135,900	-53.1%
Transfers from Other Funds	1,343,587	632,170	-52.9%
<b>Total Revenues and Other Sources</b>	<b>\$13,844,543</b>	<b>\$16,552,063</b>	<b>19.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,058,722	\$1,074,499	1.5%
Public Safety	5,047,895	5,123,511	1.5%
Streets and Highways (excluding Const.)	2,620,024	2,638,843	0.7%
Sanitation	0	0	---
Human Services	2,000	0	-100.0%
Health	0	0	---
Culture and Recreation	509,867	540,287	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	897,722	1,054,643	17.5%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$10,136,230</b>	<b>\$10,431,783</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	1,369,610	4,761,000	247.6%
All Other Capital Outlay	529,100	498,500	-5.8%
Debt Service - Principal	585,000	960,000	64.1%
Interest and Fiscal Charges	341,019	299,381	-12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	614,087	196,130	-68.1%
<b>Total Expenditures and Other Uses</b>	<b>\$13,575,046</b>	<b>\$17,146,794</b>	<b>26.3%</b>

Name of City: **Rochester**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$56,789,026	\$62,017,947	9.2%
Tax Increments	4,085,000	0	-100.0%
All Other Taxes	13,236,650	8,405,700	-36.5%
Special Assessments	1,700,000	1,180,000	-30.6%
Licenses and Permits	3,899,046	4,064,585	4.2%
Federal Grants	4,779,471	6,963,542	45.7%
State General Purpose Aid	7,190,914	7,215,771	0.3%
State Categorical Aid	35,736,786	23,334,123	-34.7%
Grants from County/Other Local Units	3,291,708	7,173,583	117.9%
Charges for Services	12,708,155	13,932,820	9.6%
Fines and Forfeits	528,800	535,600	1.3%
Interest on Investments	153,658	152,794	-0.6%
All Other Revenues	17,778,018	20,104,333	13.1%
<b>Total Revenues</b>	<b>\$161,877,232</b>	<b>\$155,080,798</b>	<b>-4.2%</b>
Proceeds from Bond Sales	250,000	250,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,869,161	25,873,108	-3.7%
<b>Total Revenues and Other Sources</b>	<b>\$188,996,393</b>	<b>\$181,203,906</b>	<b>-4.1%</b>
<b>Current Expenditures</b>			
General Government	\$9,006,958	\$9,715,086	7.9%
Public Safety	44,793,801	48,019,561	7.2%
Streets and Highways (excluding Const.)	13,638,005	14,181,990	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,372,964	25,444,022	8.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,006,089	5,903,047	96.4%
All Other Current Expenditures	12,946,396	16,407,168	26.7%
<b>Total Current Expenditures</b>	<b>\$106,764,213</b>	<b>\$119,670,874</b>	<b>12.1%</b>
Streets and Highways Capital Outlay	11,301,250	27,942,200	147.2%
All Other Capital Outlay	74,845,799	33,556,490	-55.2%
Debt Service - Principal	1,776,727	4,974,812	180.0%
Interest and Fiscal Charges	1,477,894	3,431,119	132.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	566,967	3,995,320	604.7%
<b>Total Expenditures and Other Uses</b>	<b>\$196,732,850</b>	<b>\$193,570,815</b>	<b>-1.6%</b>

Name of City: **Rock Creek**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$193,000	\$193,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	16,300	16,500	1.2%
Federal Grants	0	0	---
State General Purpose Aid	221,524	222,635	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,100	3,000	-3.2%
Fines and Forfeits	0	0	---
Interest on Investments	16	35	118.8%
All Other Revenues	3,390	3,400	0.3%
<b>Total Revenues</b>	<b>\$437,330</b>	<b>\$438,570</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$437,330</b>	<b>\$438,570</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$170,030	\$165,270	-2.8%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	217,300	223,300	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$437,330</b>	<b>\$438,570</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$437,330</b>	<b>\$438,570</b>	<b>0.3%</b>

Name of City: **Rockford**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,276,779	\$1,355,115	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	49,380	41,060	-16.8%
Federal Grants	0	0	---
State General Purpose Aid	481,291	501,194	4.1%
State Categorical Aid	16,864	3,500	-79.2%
Grants from County/Other Local Units	10,000	0	-100.0%
Charges for Services	85,630	130,000	51.8%
Fines and Forfeits	0	0	---
Interest on Investments	20,000	15,597	-22.0%
All Other Revenues	28,150	27,000	-4.1%
<b>Total Revenues</b>	<b>\$1,968,094</b>	<b>\$2,073,466</b>	<b>5.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,068,094</b>	<b>\$2,073,466</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$474,728	\$493,989	4.1%
Public Safety	516,758	502,031	-2.8%
Streets and Highways (excluding Const.)	529,041	525,232	-0.7%
Sanitation	0	43,975	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	219,256	238,523	8.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,739,783</b>	<b>\$1,803,750</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	28,836	20,600	-28.6%
Transfers to Other Funds	299,475	249,116	-16.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,068,094</b>	<b>\$2,073,466</b>	<b>0.3%</b>

Name of City: **Rockville**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,217,249	\$1,247,070	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	366,022	268,539	-26.6%
Licenses and Permits	29,616	30,000	1.3%
Federal Grants	60,000	0	-100.0%
State General Purpose Aid	2,817	2,560	-9.1%
State Categorical Aid	177,404	178,646	0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	453,579	375,362	-17.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	66,520	65,750	-1.2%
All Other Revenues	53,895	46,435	-13.8%
<b>Total Revenues</b>	<b>\$2,437,102</b>	<b>\$2,224,362</b>	<b>-8.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	59,693	204,000	241.7%
<b>Total Revenues and Other Sources</b>	<b>\$2,496,795</b>	<b>\$2,428,362</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$353,778	\$386,458	9.2%
Public Safety	254,296	263,746	3.7%
Streets and Highways (excluding Const.)	267,620	276,991	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,711	72,029	-29.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,250	1,050	-16.0%
All Other Current Expenditures	14,500	14,658	1.1%
<b>Total Current Expenditures</b>	<b>\$993,155</b>	<b>\$1,014,932</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	293,693	296,100	0.8%
All Other Capital Outlay	3,000	0	-100.0%
Debt Service - Principal	660,734	744,740	12.7%
Interest and Fiscal Charges	119,360	125,071	4.8%
Other Financing Uses	409,057	349,831	-14.5%
Transfers to Other Funds	59,693	237,120	297.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,538,692</b>	<b>\$2,767,794</b>	<b>9.0%</b>

Name of City: **Rogers**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,242,780	\$5,621,402	7.2%
Tax Increments	0	0	---
All Other Taxes	117,000	125,000	6.8%
Special Assessments	0	0	---
Licenses and Permits	569,810	619,887	8.8%
Federal Grants	0	0	---
State General Purpose Aid	2,223	2,223	---
State Categorical Aid	392,141	406,641	3.7%
Grants from County/Other Local Units	60,000	64,316	7.2%
Charges for Services	1,091,208	998,234	-8.5%
Fines and Forfeits	135,500	125,500	-7.4%
Interest on Investments	40,000	40,000	---
All Other Revenues	84,000	228,150	171.6%
<b>Total Revenues</b>	<b>\$7,734,662</b>	<b>\$8,231,353</b>	<b>6.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
<b>Total Revenues and Other Sources</b>	<b>\$7,934,662</b>	<b>\$8,431,353</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,564,581	\$1,678,118	7.3%
Public Safety	3,540,305	3,793,216	7.1%
Streets and Highways (excluding Const.)	1,167,833	1,215,555	4.1%
Sanitation	141,946	143,798	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350,216	1,403,010	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$7,764,881</b>	<b>\$8,233,697</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	197,656	197,656	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,962,537</b>	<b>\$8,431,353</b>	<b>5.9%</b>

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$162,000	\$166,000	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	74,457	73,093	-1.8%
Licenses and Permits	5,985	6,505	8.7%
Federal Grants	0	0	---
State General Purpose Aid	159,030	159,459	0.3%
State Categorical Aid	10,336	10,336	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,583	65,605	29.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,310	750	-67.5%
All Other Revenues	4,000	7,500	87.5%
<b>Total Revenues</b>	<b>\$468,701</b>	<b>\$489,248</b>	<b>4.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,804	47,429	3.5%
<b>Total Revenues and Other Sources</b>	<b>\$514,505</b>	<b>\$536,677</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$78,815	\$74,155	-5.9%
Public Safety	58,766	68,346	16.3%
Streets and Highways (excluding Const.)	79,789	80,325	0.7%
Sanitation	3,375	5,130	52.0%
Human Services	1,407	300	-78.7%
Health	0	0	---
Culture and Recreation	35,789	50,541	41.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	4,000	300.0%
<b>Total Current Expenditures</b>	<b>\$258,941</b>	<b>\$282,797</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	30,950	28,925	-6.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,804	50,429	10.1%
<b>Total Expenditures and Other Uses</b>	<b>\$470,695</b>	<b>\$507,151</b>	<b>7.7%</b>

Name of City: **Roosevelt**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,609	\$12,851	-17.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,987	1,987	---
Federal Grants	0	0	---
State General Purpose Aid	36,729	24,508	-33.3%
State Categorical Aid	0	31,014	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	51	27	-47.1%
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$54,476</b>	<b>\$70,487</b>	<b>29.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,476</b>	<b>\$70,487</b>	<b>29.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,560	\$48,900	972.4%
Public Safety	750	7,500	900.0%
Streets and Highways (excluding Const.)	8,024	7,676	-4.3%
Sanitation	152	307	102.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,382	49,479	427.4%
<b>Total Current Expenditures</b>	<b>\$24,268</b>	<b>\$115,262</b>	<b>375.0%</b>
Streets and Highways Capital Outlay	39,379	0	-100.0%
All Other Capital Outlay	0	186	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$63,647</b>	<b>\$115,448</b>	<b>81.4%</b>

Name of City: **Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Rose Creek**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$72,000	\$72,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	44,400	44,400	---
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,500	---
All Other Revenues	8,000	8,000	---
<b>Total Revenues</b>	<b>\$213,800</b>	<b>\$213,800</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$213,800</b>	<b>\$213,800</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$100,000	---
Public Safety	0	6,000	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$106,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	26,300	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	2,144	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$134,444</b>	<b>---</b>

Name of City: **Roseau**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,044,242	\$1,049,242	0.5%
Tax Increments	75,284	75,284	---
All Other Taxes	102,000	97,600	-4.3%
Special Assessments	75,000	80,000	6.7%
Licenses and Permits	33,590	33,100	-1.5%
Federal Grants	0	285,000	---
State General Purpose Aid	662,388	664,213	0.3%
State Categorical Aid	211,696	246,696	16.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	176,408	184,758	4.7%
Fines and Forfeits	16,750	16,750	---
Interest on Investments	18,000	16,000	-11.1%
All Other Revenues	83,000	327,150	294.2%
<b>Total Revenues</b>	<b>\$2,498,358</b>	<b>\$3,075,793</b>	<b>23.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	949,760	36,000	-96.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,448,118</b>	<b>\$3,111,793</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$336,016	\$340,498	1.3%
Public Safety	1,042,931	1,194,382	14.5%
Streets and Highways (excluding Const.)	394,678	392,480	-0.6%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	570,309	569,323	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	53,027	38,449	-27.5%
All Other Current Expenditures	114,490	425,690	271.8%
<b>Total Current Expenditures</b>	<b>\$2,521,451</b>	<b>\$2,970,822</b>	<b>17.8%</b>
Streets and Highways Capital Outlay	835,000	500,000	-40.1%
All Other Capital Outlay	228,500	808,000	253.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,584,951</b>	<b>\$4,278,822</b>	<b>19.4%</b>

Name of City: **Rosemount**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,039,302	\$11,427,456	3.5%
Tax Increments	670,000	800,000	19.4%
All Other Taxes	360,000	356,000	-1.1%
Special Assessments	2,000	0	-100.0%
Licenses and Permits	611,800	695,900	13.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	230,300	263,800	14.5%
Grants from County/Other Local Units	23,000	24,000	4.3%
Charges for Services	1,886,200	2,301,200	22.0%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	115,900	154,900	33.6%
All Other Revenues	6,679,900	5,855,600	-12.3%
<b>Total Revenues</b>	<b>\$21,738,402</b>	<b>\$21,998,856</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,000	18,000	200.0%
Transfers from Other Funds	1,113,500	975,500	-12.4%
<b>Total Revenues and Other Sources</b>	<b>\$22,857,902</b>	<b>\$22,992,356</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,730,128	\$2,867,900	5.0%
Public Safety	4,056,200	4,314,300	6.4%
Streets and Highways (excluding Const.)	3,492,000	3,591,300	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,427,200	1,489,200	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	241,000	218,900	-9.2%
All Other Current Expenditures	318,600	355,000	11.4%
<b>Total Current Expenditures</b>	<b>\$12,265,128</b>	<b>\$12,836,600</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	1,843,500	2,543,900	38.0%
All Other Capital Outlay	3,133,500	3,607,600	15.1%
Debt Service - Principal	4,215,000	2,685,000	-36.3%
Interest and Fiscal Charges	542,100	495,500	-8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	630,000	680,000	7.9%
<b>Total Expenditures and Other Uses</b>	<b>\$22,629,228</b>	<b>\$22,848,600</b>	<b>1.0%</b>

Name of City: **Rothsay**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$154,950	\$151,346	-2.3%
Tax Increments	0	0	---
All Other Taxes	89,534	115,450	28.9%
Special Assessments	4,859	0	-100.0%
Licenses and Permits	4,850	7,600	56.7%
Federal Grants	0	0	---
State General Purpose Aid	131,867	131,539	-0.2%
State Categorical Aid	12,080	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	236,500	273,425	15.6%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	32,520	13,400	-58.8%
<b>Total Revenues</b>	<b>\$667,660</b>	<b>\$693,260</b>	<b>3.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$667,660</b>	<b>\$693,260</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$304,975	\$306,875	0.6%
Public Safety	48,600	61,600	26.7%
Streets and Highways (excluding Const.)	95,760	98,610	3.0%
Sanitation	36,200	45,200	24.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,250	25,950	50.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	164,875	155,025	-6.0%
<b>Total Current Expenditures</b>	<b>\$667,660</b>	<b>\$693,260</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$667,660</b>	<b>\$693,260</b>	<b>3.8%</b>

Name of City: **Roseville**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,944,720	\$19,513,060	3.0%
Tax Increments	1,935,000	1,385,000	-28.4%
All Other Taxes	475,000	601,150	26.6%
Special Assessments	151,500	151,225	-0.2%
Licenses and Permits	1,657,000	1,796,500	8.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	800,000	800,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,327,825	4,768,670	10.2%
Fines and Forfeits	240,000	168,000	-30.0%
Interest on Investments	342,800	269,000	-21.5%
All Other Revenues	6,542,415	4,711,020	-28.0%
<b>Total Revenues</b>	<b>\$35,416,260</b>	<b>\$34,163,625</b>	<b>-3.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	871,000	---
<b>Total Revenues and Other Sources</b>	<b>\$35,416,260</b>	<b>\$35,034,625</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,239,515	\$2,286,445	2.1%
Public Safety	9,103,645	9,487,320	4.2%
Streets and Highways (excluding Const.)	2,795,975	2,845,235	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,551,710	4,668,165	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,601,420	1,660,260	3.7%
All Other Current Expenditures	6,984,370	4,937,575	-29.3%
<b>Total Current Expenditures</b>	<b>\$27,276,635</b>	<b>\$25,885,000</b>	<b>-5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,474,625	4,383,525	-2.0%
Debt Service - Principal	2,481,180	2,760,000	11.2%
Interest and Fiscal Charges	848,820	570,000	-32.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	871,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,081,260</b>	<b>\$34,469,525</b>	<b>-1.7%</b>

Name of City: **Round Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$90,609	\$96,046	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	14,000	---
Licenses and Permits	900	1,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	121,291	121,378	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,000	53,200	6.4%
Fines and Forfeits	0	800	---
Interest on Investments	10,000	10,000	---
All Other Revenues	6,500	12,500	92.3%
<b>Total Revenues</b>	<b>\$293,300</b>	<b>\$308,924</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$343,300</b>	<b>\$358,924</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$91,600	\$94,620	3.3%
Public Safety	58,200	69,850	20.0%
Streets and Highways (excluding Const.)	134,000	137,804	2.8%
Sanitation	55,000	52,000	-5.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	4,650	3.3%
<b>Total Current Expenditures</b>	<b>\$343,300</b>	<b>\$358,924</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$343,300</b>	<b>\$358,924</b>	<b>4.6%</b>

Name of City: **Royalton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$268,000	\$275,000	2.6%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	17,558	20,823	18.6%
Licenses and Permits	17,280	20,780	20.3%
Federal Grants	0	0	---
State General Purpose Aid	287,318	288,494	0.4%
State Categorical Aid	23,293	26,793	15.0%
Grants from County/Other Local Units	2,400	4,000	66.7%
Charges for Services	47,400	39,500	-16.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,800	3,400	21.4%
All Other Revenues	11,951	12,400	3.8%
<b>Total Revenues</b>	<b>\$685,000</b>	<b>\$698,190</b>	<b>1.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$685,000</b>	<b>\$698,190</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$140,092	\$139,659	-0.3%
Public Safety	314,400	316,333	0.6%
Streets and Highways (excluding Const.)	134,943	157,476	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,250	17,450	14.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$604,685</b>	<b>\$630,918</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	159,500	180,000	12.9%
Interest and Fiscal Charges	91,845	84,116	-8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$856,030</b>	<b>\$895,034</b>	<b>4.6%</b>

Name of City: **Rush City**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$393,000	\$420,000	6.9%
Tax Increments	43,000	44,000	2.3%
All Other Taxes	15,500	16,000	3.2%
Special Assessments	23,500	23,700	0.9%
Licenses and Permits	10,325	8,730	-15.4%
Federal Grants	0	0	---
State General Purpose Aid	808,359	810,500	0.3%
State Categorical Aid	53,765	60,265	12.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	290,970	266,620	-8.4%
Fines and Forfeits	8,400	9,000	7.1%
Interest on Investments	21,500	18,000	-16.3%
All Other Revenues	48,220	49,710	3.1%
<b>Total Revenues</b>	<b>\$1,716,539</b>	<b>\$1,726,525</b>	<b>0.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	389,206	425,153	9.2%
<b>Total Revenues and Other Sources</b>	<b>\$2,105,745</b>	<b>\$2,151,678</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$346,128	\$345,864	-0.1%
Public Safety	462,707	478,947	3.5%
Streets and Highways (excluding Const.)	192,469	220,400	14.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,700	2,950	9.3%
Culture and Recreation	203,084	187,133	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	28,321	55,780	97.0%
All Other Current Expenditures	2,000	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,237,409</b>	<b>\$1,291,074</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	230,118	232,987	1.2%
Debt Service - Principal	89,000	100,000	12.4%
Interest and Fiscal Charges	20,643	34,367	66.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	435,302	473,765	8.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,012,472</b>	<b>\$2,132,193</b>	<b>5.9%</b>

Name of City: **Rushford**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$790,000	\$867,000	9.7%
Tax Increments	13,000	14,000	7.7%
All Other Taxes	4,500	6,000	33.3%
Special Assessments	66,738	63,666	-4.6%
Licenses and Permits	17,110	17,110	---
Federal Grants	0	0	---
State General Purpose Aid	589,176	589,176	---
State Categorical Aid	538,280	628,515	16.8%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	322,371	327,621	1.6%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	4,050	5,000	23.5%
All Other Revenues	54,465	51,215	-6.0%
<b>Total Revenues</b>	<b>\$2,413,690</b>	<b>\$2,583,303</b>	<b>7.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,250	29,500	-2.5%
Transfers from Other Funds	134,000	134,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,577,940</b>	<b>\$2,746,803</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$162,470	\$162,000	-0.3%
Public Safety	451,675	488,950	8.3%
Streets and Highways (excluding Const.)	99,855	102,500	2.6%
Sanitation	2,800	3,300	17.9%
Human Services	0	0	---
Health	144,200	146,555	1.6%
Culture and Recreation	276,690	288,659	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	127,850	128,100	0.2%
All Other Current Expenditures	31,825	32,825	3.1%
<b>Total Current Expenditures</b>	<b>\$1,297,365</b>	<b>\$1,352,889</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	810,230	862,500	6.5%
Debt Service - Principal	251,965	263,766	4.7%
Interest and Fiscal Charges	222,161	215,231	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,000	134,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,715,721</b>	<b>\$2,828,386</b>	<b>4.1%</b>

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$425,000	\$425,000	---
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	5,000	3,996	-20.1%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	27,574	19,304	-30.0%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	500	0	-100.0%
Interest on Investments	3,000	1,200	-60.0%
All Other Revenues	700	1,003	43.3%
<b>Total Revenues</b>	<b>\$471,267</b>	<b>\$459,996</b>	<b>-2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	60,000	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$471,267</b>	<b>\$519,996</b>	<b>10.3%</b>
<b>Current Expenditures</b>			
General Government	\$79,170	\$84,571	6.8%
Public Safety	25,720	49,266	91.5%
Streets and Highways (excluding Const.)	102,400	97,220	-5.1%
Sanitation	81,500	63,550	-22.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	12,670	49.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,650	1,650	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$298,940</b>	<b>\$308,927</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	144,055	75,155	-47.8%
All Other Capital Outlay	2,500	119,449	4678.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	25,772	0	-100.0%
Transfers to Other Funds	0	19,345	---
<b>Total Expenditures and Other Uses</b>	<b>\$471,267</b>	<b>\$522,876</b>	<b>11.0%</b>

Name of City: **Rushmore**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$102,000	\$127,147	24.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	25,147	0	-100.0%
Licenses and Permits	1,600	1,500	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	119,717	120,414	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,900	59,100	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	900	1,100	22.2%
All Other Revenues	4,000	4,100	2.5%
<b>Total Revenues</b>	<b>\$312,264</b>	<b>\$313,361</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$312,264</b>	<b>\$313,361</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$106,245	\$110,120	3.6%
Public Safety	48,925	49,509	1.2%
Streets and Highways (excluding Const.)	85,847	92,532	7.8%
Sanitation	35,100	35,700	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	16,500	725.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,000	9,000	---
<b>Total Current Expenditures</b>	<b>\$287,117</b>	<b>\$313,361</b>	<b>9.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	30,000	0	-100.0%
Interest and Fiscal Charges	2,860	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$319,977</b>	<b>\$313,361</b>	<b>-2.1%</b>

Name of City: **Russell**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$75,319	\$77,579	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	88,964	89,059	0.1%
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	500	---
Interest on Investments	0	200	---
All Other Revenues	5,500	4,600	-16.4%
<b>Total Revenues</b>	<b>\$171,744</b>	<b>\$173,399</b>	<b>1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$171,744</b>	<b>\$173,399</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$40,500	\$45,190	11.6%
Public Safety	31,481	21,700	-31.1%
Streets and Highways (excluding Const.)	36,040	36,120	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,300	8,800	66.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	57,425	55,545	-3.3%
<b>Total Current Expenditures</b>	<b>\$170,746</b>	<b>\$167,355</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$172,746</b>	<b>\$169,355</b>	<b>-2.0%</b>

Name of City: **Ruthton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$104,690	\$107,831	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	77,531	75,271	-2.9%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,150	18,150	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$215,071</b>	<b>\$215,952</b>	<b>0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$230,071</b>	<b>\$230,952</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$59,150	\$63,400	7.2%
Public Safety	61,356	61,556	0.3%
Streets and Highways (excluding Const.)	60,750	60,750	---
Sanitation	52,000	52,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,000	14,000	---
<b>Total Current Expenditures</b>	<b>\$249,656</b>	<b>\$254,106</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$264,656</b>	<b>\$269,106</b>	<b>1.7%</b>

Name of City: **Rutledge [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Sabin**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$135,000	\$142,000	5.2%
Tax Increments	0	0	---
All Other Taxes	2,800	3,000	7.1%
Special Assessments	0	0	---
Licenses and Permits	3,600	3,100	-13.9%
Federal Grants	0	0	---
State General Purpose Aid	100,203	100,635	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,200	2,200	---
Charges for Services	24,646	24,646	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,200	7,200	---
<b>Total Revenues</b>	<b>\$275,649</b>	<b>\$282,781</b>	<b>2.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$275,649</b>	<b>\$282,781</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$120,125	\$124,390	3.6%
Public Safety	56,146	61,292	9.2%
Streets and Highways (excluding Const.)	56,575	64,380	13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,900	11,350	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$243,746</b>	<b>\$261,412</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	4,994	4,568	-8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,792	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$264,532</b>	<b>\$275,980</b>	<b>4.3%</b>

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$288,263	\$288,263	---
Tax Increments	0	2,996	---
All Other Taxes	0	0	---
Special Assessments	300	1,000	233.3%
Licenses and Permits	1,030	1,000	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	208,370	207,529	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,470	20,470	---
Fines and Forfeits	7,000	7,000	---
Interest on Investments	0	0	---
All Other Revenues	11,000	11,000	---
<b>Total Revenues</b>	<b>\$536,433</b>	<b>\$539,258</b>	<b>0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,250	2,250	---
<b>Total Revenues and Other Sources</b>	<b>\$538,683</b>	<b>\$541,508</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$133,223	\$133,805	0.4%
Public Safety	130,975	144,212	10.1%
Streets and Highways (excluding Const.)	184,060	181,810	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,190	14,445	29.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,376	23,376	74.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$472,824</b>	<b>\$497,648</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	81,500	20,500	-74.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$554,324</b>	<b>\$518,148</b>	<b>-6.5%</b>

Name of City: **Saint Anthony**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,050,812	\$6,410,733	5.9%
Tax Increments	205,000	175,000	-14.6%
All Other Taxes	0	0	---
Special Assessments	298,450	237,101	-20.6%
Licenses and Permits	220,844	226,582	2.6%
Federal Grants	0	699,188	---
State General Purpose Aid	523,019	593,806	13.5%
State Categorical Aid	429,299	418,549	-2.5%
Grants from County/Other Local Units	64,060	67,502	5.4%
Charges for Services	1,581,309	1,589,473	0.5%
Fines and Forfeits	116,000	123,250	6.3%
Interest on Investments	37,586	47,950	27.6%
All Other Revenues	235,635	232,260	-1.4%
<b>Total Revenues</b>	<b>\$9,762,014</b>	<b>\$10,821,394</b>	<b>10.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	641,585	---
<b>Total Revenues and Other Sources</b>	<b>\$9,762,014</b>	<b>\$11,462,979</b>	<b>17.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,008,583	\$1,073,108	6.4%
Public Safety	4,479,457	4,616,687	3.1%
Streets and Highways (excluding Const.)	955,872	919,940	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	68,460	73,053	6.7%
Culture and Recreation	316,632	316,783	0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	123,988	130,361	5.1%
All Other Current Expenditures	140,054	92,420	-34.0%
<b>Total Current Expenditures</b>	<b>\$7,093,046</b>	<b>\$7,222,352</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	318,264	562,062	76.6%
All Other Capital Outlay	0	0	---
Debt Service - Principal	2,205,000	2,995,000	35.8%
Interest and Fiscal Charges	582,765	585,712	0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,199,075</b>	<b>\$11,365,126</b>	<b>11.4%</b>

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,010	1.0%
Federal Grants	0	0	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$17,600</b>	<b>\$17,610</b>	<b>0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$17,600</b>	<b>\$17,610</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>---</b>

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,011,900	\$1,030,994	1.9%
Tax Increments	150,000	160,000	6.7%
All Other Taxes	81,644	89,344	9.4%
Special Assessments	0	0	---
Licenses and Permits	60,440	74,500	23.3%
Federal Grants	0	0	---
State General Purpose Aid	60,722	63,242	4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	14,500	38.1%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	18,500	18,500	---
All Other Revenues	3,200	2,150	-32.8%
<b>Total Revenues</b>	<b>\$1,407,906</b>	<b>\$1,464,230</b>	<b>4.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,407,906</b>	<b>\$1,464,230</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$285,656	\$338,356	18.4%
Public Safety	180,397	195,708	8.5%
Streets and Highways (excluding Const.)	173,173	173,640	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,279	59,109	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$696,505</b>	<b>\$766,813</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	360,000	360,000	---
All Other Capital Outlay	33,800	39,500	16.9%
Debt Service - Principal	78,000	78,000	---
Interest and Fiscal Charges	3,555	4,005	12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,171,860</b>	<b>\$1,248,318</b>	<b>6.5%</b>

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$621,423	\$633,851	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	68,883	73,939	7.3%
Licenses and Permits	39,910	27,680	-30.6%
Federal Grants	0	0	---
State General Purpose Aid	347,106	347,841	0.2%
State Categorical Aid	72,538	42,000	-42.1%
Grants from County/Other Local Units	7,863	12,700	61.5%
Charges for Services	996,713	1,025,844	2.9%
Fines and Forfeits	21,000	18,855	-10.2%
Interest on Investments	16,500	16,500	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$2,191,936</b>	<b>\$2,199,210</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	390,814	404,880	3.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,582,750</b>	<b>\$2,604,090</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$854,269	\$826,473	-3.3%
Public Safety	482,401	495,561	2.7%
Streets and Highways (excluding Const.)	290,810	261,454	-10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,627,480</b>	<b>\$1,583,488</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,600	166,600	27.6%
Debt Service - Principal	366,992	3,782,217	930.6%
Interest and Fiscal Charges	88,118	80,895	-8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	269,210	281,280	4.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,482,400</b>	<b>\$5,894,480</b>	<b>137.5%</b>

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$898,873	\$971,429	8.1%
Tax Increments	20,000	20,000	---
All Other Taxes	52,500	57,000	8.6%
Special Assessments	1,000	1,000	---
Licenses and Permits	37,250	37,250	---
Federal Grants	0	0	---
State General Purpose Aid	941,549	940,026	-0.2%
State Categorical Aid	6,412	6,712	4.7%
Grants from County/Other Local Units	27,682	28,100	1.5%
Charges for Services	170,100	173,250	1.9%
Fines and Forfeits	10,000	14,000	40.0%
Interest on Investments	9,934	8,972	-9.7%
All Other Revenues	83,335	102,235	22.7%
<b>Total Revenues</b>	<b>\$2,258,635</b>	<b>\$2,359,974</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	226,700	186,700	-17.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,485,335</b>	<b>\$2,546,674</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$601,930	\$590,712	-1.9%
Public Safety	588,310	612,640	4.1%
Streets and Highways (excluding Const.)	231,460	233,875	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	387,190	390,745	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,270	36,950	1.9%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,845,160</b>	<b>\$1,864,922</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	301,382	279,600	-7.2%
Debt Service - Principal	175,026	241,557	38.0%
Interest and Fiscal Charges	135,138	115,899	-14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,200	30,200	-49.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,516,906</b>	<b>\$2,532,178</b>	<b>0.6%</b>

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$273,000	\$277,000	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,050	3,350	-17.3%
Federal Grants	0	0	---
State General Purpose Aid	238,673	238,871	0.1%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	65,045	68,000	4.5%
Fines and Forfeits	0	0	---
Interest on Investments	600	1,000	66.7%
All Other Revenues	24,800	22,310	-10.0%
<b>Total Revenues</b>	<b>\$626,168</b>	<b>\$630,531</b>	<b>0.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$626,168</b>	<b>\$630,531</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$68,000	\$72,000	5.9%
Public Safety	147,718	148,450	0.5%
Streets and Highways (excluding Const.)	65,000	62,000	-4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,300	8,300	13.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	308,150	314,781	2.2%
<b>Total Current Expenditures</b>	<b>\$596,168</b>	<b>\$605,531</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	25,000	-16.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$626,168</b>	<b>\$630,531</b>	<b>0.7%</b>

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,747,400	\$24,532,400	3.3%
Tax Increments	537,000	543,600	1.2%
All Other Taxes	9,006,300	6,928,400	-23.1%
Special Assessments	2,189,300	2,949,400	34.7%
Licenses and Permits	2,451,800	2,564,600	4.6%
Federal Grants	983,300	982,800	-0.1%
State General Purpose Aid	12,006,900	12,045,200	0.3%
State Categorical Aid	2,076,600	1,962,800	-5.5%
Grants from County/Other Local Units	719,500	702,800	-2.3%
Charges for Services	2,912,000	3,766,600	29.3%
Fines and Forfeits	855,000	897,000	4.9%
Interest on Investments	187,600	166,400	-11.3%
All Other Revenues	1,684,900	459,500	-72.7%
<b>Total Revenues</b>	<b>\$59,357,600</b>	<b>\$58,501,500</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,636,500	9,192,100	-13.6%
<b>Total Revenues and Other Sources</b>	<b>\$69,994,100</b>	<b>\$67,693,600</b>	<b>-3.3%</b>
<b>Current Expenditures</b>			
General Government	\$7,723,200	\$6,968,000	-9.8%
Public Safety	26,991,100	27,280,000	1.1%
Streets and Highways (excluding Const.)	6,310,700	6,455,000	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,151,100	1,398,800	21.5%
Culture and Recreation	3,740,900	4,869,700	30.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,294,400	1,309,200	1.1%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$47,211,400</b>	<b>\$48,280,700</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,524,500	1,446,100	-5.1%
Debt Service - Principal	9,242,000	7,527,000	-18.6%
Interest and Fiscal Charges	3,378,500	3,833,300	13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,409,100	7,786,500	-17.2%
<b>Total Expenditures and Other Uses</b>	<b>\$70,765,500</b>	<b>\$68,873,600</b>	<b>-2.7%</b>

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,176,370	\$3,219,520	1.4%
Tax Increments	14,500	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	55,700	47,000	-15.6%
Licenses and Permits	140,610	148,917	5.9%
Federal Grants	0	0	---
State General Purpose Aid	356,255	359,777	1.0%
State Categorical Aid	241,388	215,771	-10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	397,205	435,998	9.8%
Fines and Forfeits	36,700	33,785	-7.9%
Interest on Investments	22,450	22,000	-2.0%
All Other Revenues	146,985	158,150	7.6%
<b>Total Revenues</b>	<b>\$4,588,163</b>	<b>\$4,640,918</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	644,880	644,880	---
<b>Total Revenues and Other Sources</b>	<b>\$5,233,043</b>	<b>\$5,285,798</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$815,445	\$831,450	2.0%
Public Safety	1,873,121	1,821,874	-2.7%
Streets and Highways (excluding Const.)	641,360	638,630	-0.4%
Sanitation	51,470	60,550	17.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	302,630	290,820	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	324,000	367,750	13.5%
All Other Current Expenditures	8,300	16,798	102.4%
<b>Total Current Expenditures</b>	<b>\$4,016,326</b>	<b>\$4,027,872</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	342,650	817,350	138.5%
Debt Service - Principal	310,000	340,000	9.7%
Interest and Fiscal Charges	357,943	334,218	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	360,000	360,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,386,919</b>	<b>\$5,879,440</b>	<b>9.1%</b>

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Saint James**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,155,220	\$1,223,371	5.9%
Tax Increments	71,000	73,000	2.8%
All Other Taxes	46,000	46,000	---
Special Assessments	99,252	73,171	-26.3%
Licenses and Permits	33,000	41,500	25.8%
Federal Grants	294,500	27,800	-90.6%
State General Purpose Aid	1,608,955	1,613,991	0.3%
State Categorical Aid	98,297	104,797	6.6%
Grants from County/Other Local Units	0	2,300	---
Charges for Services	273,250	295,750	8.2%
Fines and Forfeits	24,300	27,300	12.3%
Interest on Investments	2,321	500	-78.5%
All Other Revenues	216,972	1,120,016	416.2%
<b>Total Revenues</b>	<b>\$3,923,067</b>	<b>\$4,649,496</b>	<b>18.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	859,591	1,536,181	78.7%
<b>Total Revenues and Other Sources</b>	<b>\$4,782,658</b>	<b>\$6,185,677</b>	<b>29.3%</b>
<b>Current Expenditures</b>			
General Government	\$382,600	\$421,748	10.2%
Public Safety	1,296,458	1,662,255	28.2%
Streets and Highways (excluding Const.)	933,481	901,164	-3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	280,999	319,729	13.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	99,790	141,197	41.5%
All Other Current Expenditures	471,462	405,777	-13.9%
<b>Total Current Expenditures</b>	<b>\$3,464,790</b>	<b>\$3,851,870</b>	<b>11.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	352,100	426,100	21.0%
Debt Service - Principal	349,000	355,000	1.7%
Interest and Fiscal Charges	58,779	42,014	-28.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,031	555,989	11.2%
<b>Total Expenditures and Other Uses</b>	<b>\$4,724,700</b>	<b>\$5,230,973</b>	<b>10.7%</b>

Name of City: **Saint Joseph**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,244,430	\$1,293,485	3.9%
Tax Increments	0	0	---
All Other Taxes	119,025	119,600	0.5%
Special Assessments	3,000	3,000	---
Licenses and Permits	142,870	157,035	9.9%
Federal Grants	5,000	60,800	1116.0%
State General Purpose Aid	971,190	981,920	1.1%
State Categorical Aid	51,675	53,500	3.5%
Grants from County/Other Local Units	17,995	14,500	-19.4%
Charges for Services	41,555	46,650	12.3%
Fines and Forfeits	40,000	42,000	5.0%
Interest on Investments	23,750	29,400	23.8%
All Other Revenues	83,105	101,265	21.9%
<b>Total Revenues</b>	<b>\$2,743,595</b>	<b>\$2,903,155</b>	<b>5.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	22,000	---
Transfers from Other Funds	34,365	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,777,960</b>	<b>\$2,925,155</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$630,555	\$662,925	5.1%
Public Safety	1,224,430	1,337,540	9.2%
Streets and Highways (excluding Const.)	458,090	492,820	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	256,905	299,470	16.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	123,615	95,320	-22.9%
All Other Current Expenditures	34,365	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$2,727,960</b>	<b>\$2,888,075</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	87,080	45.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,787,960</b>	<b>\$2,975,155</b>	<b>6.7%</b>

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,200	\$11,600	-4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	610	610	---
Federal Grants	0	0	---
State General Purpose Aid	21,580	210,015	873.2%
State Categorical Aid	12,500	2,000	-84.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,525	10,800	65.5%
Fines and Forfeits	0	0	---
Interest on Investments	325	235	-27.7%
All Other Revenues	11,500	12,910	12.3%
<b>Total Revenues</b>	<b>\$65,240</b>	<b>\$248,170</b>	<b>280.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$65,240</b>	<b>\$248,170</b>	<b>280.4%</b>
<b>Current Expenditures</b>			
General Government	\$18,300	\$17,900	-2.2%
Public Safety	17,200	14,500	-15.7%
Streets and Highways (excluding Const.)	2,500	4,700	88.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	7,800	20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	3,500	3,400	-2.9%
<b>Total Current Expenditures</b>	<b>\$49,500</b>	<b>\$49,800</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	10,000	150.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,500</b>	<b>\$59,800</b>	<b>11.8%</b>

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,733,815	\$25,965,501	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	702,298	690,000	-1.8%
Licenses and Permits	3,496,177	3,745,736	7.1%
Federal Grants	43,167	193,167	347.5%
State General Purpose Aid	0	0	---
State Categorical Aid	2,772,950	1,538,602	-44.5%
Grants from County/Other Local Units	81,900	61,900	-24.4%
Charges for Services	1,962,593	2,033,637	3.6%
Fines and Forfeits	341,200	254,200	-25.5%
Interest on Investments	244,000	554,000	127.0%
All Other Revenues	7,691,341	10,360,537	34.7%
<b>Total Revenues</b>	<b>\$42,069,441</b>	<b>\$45,397,280</b>	<b>7.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,872,581	2,024,927	8.1%
<b>Total Revenues and Other Sources</b>	<b>\$43,942,022</b>	<b>\$47,422,207</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,089,822	\$8,243,080	1.9%
Public Safety	14,944,889	16,044,717	7.4%
Streets and Highways (excluding Const.)	3,698,336	3,661,867	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,082,971	7,476,052	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,701,816	4,139,174	-12.0%
All Other Current Expenditures	805,237	929,429	15.4%
<b>Total Current Expenditures</b>	<b>\$39,323,071</b>	<b>\$40,494,319</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	156,500	3,363,750	2049.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	117,691	429,619	265.0%
<b>Total Expenditures and Other Uses</b>	<b>\$39,597,262</b>	<b>\$44,287,688</b>	<b>11.8%</b>

Name of City: **Saint Martin**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$117,000	\$117,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	46,380	46,380	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$226,380</b>	<b>\$226,380</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$226,380</b>	<b>\$226,380</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$94,000	\$94,000	---
Public Safety	39,380	39,380	---
Streets and Highways (excluding Const.)	20,000	30,000	50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$153,380</b>	<b>\$163,380</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	50,000	11,000	-78.0%
Interest and Fiscal Charges	8,000	6,205	-22.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$226,380</b>	<b>\$195,585</b>	<b>-13.6%</b>

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$183,523	\$185,483	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,300	18.2%
Charges for Services	3,800	3,800	---
Fines and Forfeits	480	480	---
Interest on Investments	25	25	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$188,928</b>	<b>\$191,088</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$188,928</b>	<b>\$191,088</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$46,260	\$47,100	1.8%
Public Safety	61,501	61,638	0.2%
Streets and Highways (excluding Const.)	26,400	26,450	0.2%
Sanitation	5,250	5,450	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	1,067	1,100	3.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,050	2,050	---
<b>Total Current Expenditures</b>	<b>\$144,028</b>	<b>\$145,288</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	44,900	45,800	2.0%
<b>Total Expenditures and Other Uses</b>	<b>\$188,928</b>	<b>\$191,088</b>	<b>1.1%</b>

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,696,000	\$5,968,156	4.8%
Tax Increments	212,000	225,000	6.1%
All Other Taxes	417,250	436,200	4.5%
Special Assessments	402,700	327,700	-18.6%
Licenses and Permits	368,325	415,350	12.8%
Federal Grants	50,000	50,000	---
State General Purpose Aid	267,594	268,444	0.3%
State Categorical Aid	671,233	1,339,233	99.5%
Grants from County/Other Local Units	274,280	268,350	-2.2%
Charges for Services	600,357	326,210	-45.7%
Fines and Forfeits	0	0	---
Interest on Investments	123,953	146,503	18.2%
All Other Revenues	75,791	78,279	3.3%
<b>Total Revenues</b>	<b>\$9,159,483</b>	<b>\$9,849,425</b>	<b>7.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,582,616	4,023,792	12.3%
<b>Total Revenues and Other Sources</b>	<b>\$12,742,099</b>	<b>\$13,873,217</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,192,587	\$1,107,851	-7.1%
Public Safety	1,512,558	1,634,074	8.0%
Streets and Highways (excluding Const.)	2,192,991	2,455,864	12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	852,064	848,846	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	242,500	452,957	86.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$5,992,700</b>	<b>\$6,499,592</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	705,000	1,386,000	96.6%
Debt Service - Principal	4,634,626	2,680,000	-42.2%
Interest and Fiscal Charges	533,623	432,873	-18.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,322,913	3,511,307	5.7%
<b>Total Expenditures and Other Uses</b>	<b>\$15,188,862</b>	<b>\$14,509,772</b>	<b>-4.5%</b>

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$105,411,608	\$113,891,312	8.0%
Tax Increments	10,326,062	7,585,860	-26.5%
All Other Taxes	36,519,176	29,168,079	-20.1%
Special Assessments	49,576,977	51,356,709	3.6%
Licenses and Permits	13,475,248	14,151,962	5.0%
Federal Grants	4,107,096	5,650,806	37.6%
State General Purpose Aid	62,337,589	62,562,185	0.4%
State Categorical Aid	15,220,639	16,271,089	6.9%
Grants from County/Other Local Units	4,229,496	4,336,676	2.5%
Charges for Services	62,014,037	63,616,566	2.6%
Fines and Forfeits	4,035,998	3,485,593	-13.6%
Interest on Investments	4,237,450	3,975,212	-6.2%
All Other Revenues	15,575,556	16,573,913	6.4%
<b>Total Revenues</b>	<b>\$387,066,932</b>	<b>\$392,625,962</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,967,812	3,254,300	9.7%
Transfers from Other Funds	32,485,680	41,779,113	28.6%
<b>Total Revenues and Other Sources</b>	<b>\$422,520,424</b>	<b>\$437,659,375</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$40,637,142	\$42,702,043	5.1%
Public Safety	184,105,134	186,707,050	1.4%
Streets and Highways (excluding Const.)	45,305,179	47,291,228	4.4%
Sanitation	6,363,515	6,372,551	0.1%
Human Services	0	0	---
Health	3,129,688	3,010,400	-3.8%
Culture and Recreation	57,721,319	61,352,200	6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,179,523	5,839,692	12.7%
All Other Current Expenditures	9,254,212	10,310,232	11.4%
<b>Total Current Expenditures</b>	<b>\$351,695,712</b>	<b>\$363,585,396</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,003,520	5,187,696	29.6%
Debt Service - Principal	36,627,511	33,666,096	-8.1%
Interest and Fiscal Charges	20,408,347	19,581,074	-4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,285,872	87,909,073	181.0%
<b>Total Expenditures and Other Uses</b>	<b>\$444,020,962</b>	<b>\$509,929,335</b>	<b>14.8%</b>

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,660,688	\$1,770,884	6.6%
Tax Increments	0	0	---
All Other Taxes	157,000	155,500	-1.0%
Special Assessments	0	0	---
Licenses and Permits	76,500	83,450	9.1%
Federal Grants	25,000	27,200	8.8%
State General Purpose Aid	507,961	513,112	1.0%
State Categorical Aid	139,468	134,768	-3.4%
Grants from County/Other Local Units	13,000	7,000	-46.2%
Charges for Services	199,400	206,500	3.6%
Fines and Forfeits	46,700	45,200	-3.2%
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	192,100	180,841	-5.9%
<b>Total Revenues</b>	<b>\$3,042,817</b>	<b>\$3,139,455</b>	<b>3.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,417	0	-100.0%
Transfers from Other Funds	0	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,046,234</b>	<b>\$3,154,455</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$616,564	\$617,046	0.1%
Public Safety	1,524,670	1,531,668	0.5%
Streets and Highways (excluding Const.)	539,950	559,400	3.6%
Sanitation	11,520	11,620	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	310,530	308,500	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$3,003,234</b>	<b>\$3,028,234</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,000	38,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	88,221	1664.4%
<b>Total Expenditures and Other Uses</b>	<b>\$3,046,234</b>	<b>\$3,154,455</b>	<b>3.6%</b>

Name of City: **Saint Peter**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,284,308	\$2,493,337	9.2%
Tax Increments	704,200	747,000	6.1%
All Other Taxes	97,700	106,615	9.1%
Special Assessments	10,500	10,500	---
Licenses and Permits	1,493,480	497,140	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	2,945,981	2,963,486	0.6%
State Categorical Aid	581,980	602,580	3.5%
Grants from County/Other Local Units	45,047	46,000	2.1%
Charges for Services	418,890	478,410	14.2%
Fines and Forfeits	71,200	55,800	-21.6%
Interest on Investments	24,180	26,450	9.4%
All Other Revenues	752,156	846,221	12.5%
<b>Total Revenues</b>	<b>\$9,429,622</b>	<b>\$8,873,539</b>	<b>-5.9%</b>
Proceeds from Bond Sales	415,425	358,462	-13.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,344,000	1,943,003	-17.1%
<b>Total Revenues and Other Sources</b>	<b>\$12,189,047</b>	<b>\$11,175,004</b>	<b>-8.3%</b>
<b>Current Expenditures</b>			
General Government	\$882,659	\$945,382	7.1%
Public Safety	2,841,162	3,054,851	7.5%
Streets and Highways (excluding Const.)	1,388,952	1,410,902	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,121,794	2,262,962	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	845,724	778,602	-7.9%
All Other Current Expenditures	84,050	80,000	-4.8%
<b>Total Current Expenditures</b>	<b>\$8,164,341</b>	<b>\$8,532,699</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	815,840	1,411,554	73.0%
Debt Service - Principal	1,417,960	1,329,000	-6.3%
Interest and Fiscal Charges	296,196	270,163	-8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	892,500	474,400	-46.8%
<b>Total Expenditures and Other Uses</b>	<b>\$11,586,837</b>	<b>\$12,017,816</b>	<b>3.7%</b>

Name of City: **Saint Rosa**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$19,000	18.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,000	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	7,000	400	-94.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$25,050</b>	<b>\$21,400</b>	<b>-14.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$25,050</b>	<b>\$21,400</b>	<b>-14.6%</b>
<b>Current Expenditures</b>			
General Government	\$11,500	\$8,800	-23.5%
Public Safety	3,050	3,200	4.9%
Streets and Highways (excluding Const.)	5,000	4,100	-18.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,400	5,200	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	100	---
<b>Total Current Expenditures</b>	<b>\$25,050</b>	<b>\$21,400</b>	<b>-14.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,050</b>	<b>\$21,400</b>	<b>-14.6%</b>

Name of City: **Saint Stephen [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Saint Vincent**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>---</b>

Name of City: **Sanborn**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$67,000	\$70,500	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,500	4,233	-68.6%
Federal Grants	0	0	---
State General Purpose Aid	114,990	112,357	-2.3%
State Categorical Aid	11,000	27,807	152.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	46,162	143.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	7,210	4,961	-31.2%
<b>Total Revenues</b>	<b>\$238,700</b>	<b>\$271,020</b>	<b>13.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$238,700</b>	<b>\$271,020</b>	<b>13.5%</b>
<b>Current Expenditures</b>			
General Government	\$65,300	\$70,450	7.9%
Public Safety	56,400	67,170	19.1%
Streets and Highways (excluding Const.)	63,000	57,750	-8.3%
Sanitation	0	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,500	19,150	23.5%
Conservation of Natural Resources	0	24,450	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	38,500	30,800	-20.0%
<b>Total Current Expenditures</b>	<b>\$238,700</b>	<b>\$271,020</b>	<b>13.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$238,700</b>	<b>\$271,020</b>	<b>13.5%</b>

Name of City: **Sandstone**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$472,596	\$478,692	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,700	89,008	221.3%
Licenses and Permits	26,950	39,959	48.3%
Federal Grants	2,360,000	977,500	-58.6%
State General Purpose Aid	1,120,400	1,092,983	-2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,550,000	0	-100.0%
Charges for Services	122,400	219,400	79.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	6,450	600	-90.7%
All Other Revenues	2,800	0	-100.0%
<b>Total Revenues</b>	<b>\$5,690,796</b>	<b>\$2,899,642</b>	<b>-49.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	281,225	296,517	5.4%
<b>Total Revenues and Other Sources</b>	<b>\$5,972,021</b>	<b>\$3,196,159</b>	<b>-46.5%</b>
<b>Current Expenditures</b>			
General Government	\$697,925	\$773,942	10.9%
Public Safety	275,924	311,132	12.8%
Streets and Highways (excluding Const.)	46,000	211,466	359.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,000	31,602	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	69,900	21,500	-69.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,119,749</b>	<b>\$1,349,642</b>	<b>20.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,367,815	1,367,950	-74.5%
Debt Service - Principal	139,000	145,000	4.3%
Interest and Fiscal Charges	52,500	34,447	-34.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	281,225	296,517	5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$6,960,289</b>	<b>\$3,193,556</b>	<b>-54.1%</b>

Name of City: **Sargeant**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$20,000	\$25,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	109,000	808.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,000	21,600	2.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$53,000</b>	<b>\$155,600</b>	<b>193.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$53,000</b>	<b>\$155,600</b>	<b>193.6%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$1,200	-90.0%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$33,900</b>	<b>\$23,100</b>	<b>-31.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,900</b>	<b>\$23,100</b>	<b>-31.9%</b>

Name of City: **Sartell**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,588,914	\$5,895,999	5.5%
Tax Increments	147,500	151,500	2.7%
All Other Taxes	1,154,812	1,220,906	5.7%
Special Assessments	391,000	527,000	34.8%
Licenses and Permits	1,062,500	1,177,700	10.8%
Federal Grants	0	0	---
State General Purpose Aid	141,427	146,895	3.9%
State Categorical Aid	324,650	331,088	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,440,156	2,510,913	74.4%
Fines and Forfeits	72,250	67,750	-6.2%
Interest on Investments	10,000	12,000	20.0%
All Other Revenues	164,500	46,250	-71.9%
<b>Total Revenues</b>	<b>\$10,497,709</b>	<b>\$12,088,001</b>	<b>15.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,196,495	8,235,812	58.5%
<b>Total Revenues and Other Sources</b>	<b>\$15,694,204</b>	<b>\$20,323,813</b>	<b>29.5%</b>
<b>Current Expenditures</b>			
General Government	\$814,287	\$834,343	2.5%
Public Safety	3,017,900	3,181,600	5.4%
Streets and Highways (excluding Const.)	1,960,375	1,128,185	-42.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	368,400	603,400	63.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	77,707	78,007	0.4%
All Other Current Expenditures	75,750	34,500	-54.5%
<b>Total Current Expenditures</b>	<b>\$6,314,419</b>	<b>\$5,860,035</b>	<b>-7.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,673,100	6,411,500	283.2%
Debt Service - Principal	4,795,000	5,205,000	8.6%
Interest and Fiscal Charges	1,143,601	1,239,397	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,048,842	5,012,811	-0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$18,974,962</b>	<b>\$23,728,743</b>	<b>25.1%</b>

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,577,738	\$1,624,455	3.0%
Tax Increments	29,500	27,500	-6.8%
All Other Taxes	292,000	279,000	-4.5%
Special Assessments	96,550	266,000	175.5%
Licenses and Permits	113,850	115,900	1.8%
Federal Grants	1,930,000	2,225,500	15.3%
State General Purpose Aid	1,123,370	1,457,230	29.7%
State Categorical Aid	117,433	121,929	3.8%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	1,612,437	1,702,797	5.6%
Fines and Forfeits	41,900	46,800	11.7%
Interest on Investments	245,150	255,700	4.3%
All Other Revenues	422,507	199,998	-52.7%
<b>Total Revenues</b>	<b>\$7,603,935</b>	<b>\$8,324,309</b>	<b>9.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	365,068	337,620	-7.5%
<b>Total Revenues and Other Sources</b>	<b>\$7,969,003</b>	<b>\$8,661,929</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$808,751	\$826,291	2.2%
Public Safety	1,401,196	1,513,589	8.0%
Streets and Highways (excluding Const.)	524,832	587,772	12.0%
Sanitation	26,466	20,500	-22.5%
Human Services	38,538	38,848	0.8%
Health	0	0	---
Culture and Recreation	551,370	493,258	-10.5%
Conservation of Natural Resources	9,750	12,250	25.6%
Economic Development and Housing	61,050	71,300	16.8%
All Other Current Expenditures	374,810	90,550	-75.8%
<b>Total Current Expenditures</b>	<b>\$3,796,763</b>	<b>\$3,654,358</b>	<b>-3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,527,500	3,186,162	26.1%
Debt Service - Principal	936,667	1,055,662	12.7%
Interest and Fiscal Charges	321,105	330,440	2.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	305,220	337,620	10.6%
<b>Total Expenditures and Other Uses</b>	<b>\$7,887,255</b>	<b>\$8,564,242</b>	<b>8.6%</b>

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,259,400	\$2,382,000	5.4%
Tax Increments	0	0	---
All Other Taxes	155,000	155,000	---
Special Assessments	0	0	---
Licenses and Permits	240,100	269,800	12.4%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,185,700	2,214,500	1.3%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	240,100	303,400	26.4%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	12,000	12,000	---
All Other Revenues	35,000	35,000	---
<b>Total Revenues</b>	<b>\$5,194,800</b>	<b>\$5,439,200</b>	<b>4.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,000	125,000	4.2%
<b>Total Revenues and Other Sources</b>	<b>\$5,314,800</b>	<b>\$5,564,200</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,075,700	\$1,097,600	2.0%
Public Safety	2,332,300	2,548,500	9.3%
Streets and Highways (excluding Const.)	1,089,800	1,127,200	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	362,000	339,000	-6.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	131,600	131,600	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,991,400</b>	<b>\$5,243,900</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	200,900	189,400	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	12,100	10,500	-13.2%
Transfers to Other Funds	120,000	125,000	4.2%
<b>Total Expenditures and Other Uses</b>	<b>\$5,324,400</b>	<b>\$5,568,800</b>	<b>4.6%</b>

Name of City: **Savage**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,653,851	\$11,906,076	2.2%
Tax Increments	0	0	---
All Other Taxes	32,000	52,000	62.5%
Special Assessments	9,032	7,527	-16.7%
Licenses and Permits	554,225	554,225	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	395,782	471,907	19.2%
Grants from County/Other Local Units	78,468	112,672	43.6%
Charges for Services	1,321,637	1,751,908	32.6%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	193,989	189,457	-2.3%
All Other Revenues	63,700	86,500	35.8%
<b>Total Revenues</b>	<b>\$14,327,684</b>	<b>\$15,157,272</b>	<b>5.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	280,000	40.0%
<b>Total Revenues and Other Sources</b>	<b>\$14,527,684</b>	<b>\$15,437,272</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,597,980	\$2,604,772	0.3%
Public Safety	6,329,854	6,545,678	3.4%
Streets and Highways (excluding Const.)	2,512,691	2,491,954	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,566,320	1,692,717	8.1%
Conservation of Natural Resources	117,258	120,917	3.1%
Economic Development and Housing	1,007,889	1,065,589	5.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$14,131,992</b>	<b>\$14,521,627</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	853,000	1,627,600	90.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	140,000	12.0%
<b>Total Expenditures and Other Uses</b>	<b>\$15,109,992</b>	<b>\$16,289,227</b>	<b>7.8%</b>

Name of City: **Scandia**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,279,673	\$2,252,872	-1.2%
Tax Increments	0	0	---
All Other Taxes	0	21,800	---
Special Assessments	20,000	14,209	-29.0%
Licenses and Permits	91,295	101,900	11.6%
Federal Grants	0	0	---
State General Purpose Aid	38,646	49,800	28.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	28,000	143,100	411.1%
Charges for Services	78,715	72,800	-7.5%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	6,730	6,500	-3.4%
All Other Revenues	39,500	80,700	104.3%
<b>Total Revenues</b>	<b>\$2,594,559</b>	<b>\$2,755,681</b>	<b>6.2%</b>
Proceeds from Bond Sales	0	200,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	393,034	618,554	57.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,987,593</b>	<b>\$3,574,235</b>	<b>19.6%</b>
<b>Current Expenditures</b>			
General Government	\$454,181	\$511,800	12.7%
Public Safety	349,156	357,300	2.3%
Streets and Highways (excluding Const.)	849,429	848,600	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,140	103,300	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,753,906</b>	<b>\$1,821,000</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	50,000	---
All Other Capital Outlay	1,637,500	619,900	-62.1%
Debt Service - Principal	168,000	98,000	-41.7%
Interest and Fiscal Charges	12,718	13,427	5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	353,724	618,554	74.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,925,848</b>	<b>\$3,220,881</b>	<b>-18.0%</b>

Name of City: **Scanlon**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$246,000	\$251,191	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,310	22,840	-2.0%
Licenses and Permits	22,400	21,400	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	209,081	209,633	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	0	0	---
All Other Revenues	29,910	24,750	-17.3%
<b>Total Revenues</b>	<b>\$532,701</b>	<b>\$531,814</b>	<b>-0.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$532,701</b>	<b>\$531,814</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$110,117	\$109,991	-0.1%
Public Safety	115,000	117,650	2.3%
Streets and Highways (excluding Const.)	33,326	30,447	-8.6%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,400	14,150	-48.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$287,343</b>	<b>\$273,738</b>	<b>-4.7%</b>
Streets and Highways Capital Outlay	46,000	59,106	28.5%
All Other Capital Outlay	4,660	5,000	7.3%
Debt Service - Principal	20,810	20,340	-2.3%
Interest and Fiscal Charges	5,258	5,000	-4.9%
Other Financing Uses	168,630	168,630	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$532,701</b>	<b>\$531,814</b>	<b>-0.2%</b>

Name of City: **Seaforth**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$28,000	12.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	110	10.0%
Federal Grants	0	0	---
State General Purpose Aid	16,646	16,646	---
State Categorical Aid	11,600	11,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	50	0	-100.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$53,396</b>	<b>\$56,356</b>	<b>5.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$53,396</b>	<b>\$56,356</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$19,356	\$19,241	-0.6%
Public Safety	20,590	20,400	-0.9%
Streets and Highways (excluding Const.)	7,250	17,577	142.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	6,500	54.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$51,396</b>	<b>\$63,718</b>	<b>24.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,396</b>	<b>\$63,718</b>	<b>24.0%</b>

Name of City: **Sebaka**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$250,331	\$272,018	8.7%
Tax Increments	0	0	---
All Other Taxes	500	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	750	650	-13.3%
Federal Grants	0	22,000	---
State General Purpose Aid	217,063	217,748	0.3%
State Categorical Aid	25,320	27,003	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	83,074	83,659	0.7%
Fines and Forfeits	3,500	6,500	85.7%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	4,100	12,770	211.5%
<b>Total Revenues</b>	<b>\$586,138</b>	<b>\$643,348</b>	<b>9.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$586,138</b>	<b>\$643,348</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$190,857	\$284,959	49.3%
Public Safety	144,034	157,272	9.2%
Streets and Highways (excluding Const.)	58,610	65,935	12.5%
Sanitation	1,250	3,970	217.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,998	35,266	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$429,749</b>	<b>\$547,402</b>	<b>27.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,600	87,350	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,850	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$513,199</b>	<b>\$634,752</b>	<b>23.7%</b>

Name of City: **Sedan [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Shafer**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$263,600	\$327,000	24.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	935	935	---
Licenses and Permits	47,180	46,045	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	178,000	225,716	26.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	725	705	-2.8%
Fines and Forfeits	640	650	1.6%
Interest on Investments	950	1,050	10.5%
All Other Revenues	236	7,000	2866.1%
<b>Total Revenues</b>	<b>\$492,266</b>	<b>\$609,101</b>	<b>23.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$492,266</b>	<b>\$609,101</b>	<b>23.7%</b>
<b>Current Expenditures</b>			
General Government	\$230,606	\$247,056	7.1%
Public Safety	107,931	123,781	14.7%
Streets and Highways (excluding Const.)	107,803	116,684	8.2%
Sanitation	575	575	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,276	25,658	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$473,191</b>	<b>\$513,754</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	4,033	3,860	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$492,224</b>	<b>\$537,614</b>	<b>9.2%</b>

Name of City: **Shakopee**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,812,900	\$16,202,900	-3.6%
Tax Increments	0	0	---
All Other Taxes	338,000	365,500	8.1%
Special Assessments	11,500	12,000	4.3%
Licenses and Permits	1,504,100	1,683,400	11.9%
Federal Grants	18,000	17,000	-5.6%
State General Purpose Aid	31,500	114,600	263.8%
State Categorical Aid	1,058,000	1,155,500	9.2%
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	4,226,275	4,927,600	16.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	145,000	135,000	-6.9%
All Other Revenues	80,248	88,200	9.9%
<b>Total Revenues</b>	<b>\$24,228,023</b>	<b>\$24,703,200</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,000	250,000	---
<b>Total Revenues and Other Sources</b>	<b>\$24,478,023</b>	<b>\$24,953,200</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,467,551	\$4,402,400	-1.5%
Public Safety	10,374,766	10,936,600	5.4%
Streets and Highways (excluding Const.)	3,393,889	3,372,300	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,174,275	5,126,300	22.8%
Conservation of Natural Resources	198,092	198,000	-0.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	218,450	217,600	-0.4%
<b>Total Current Expenditures</b>	<b>\$22,827,023</b>	<b>\$24,253,200</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,100,000	700,000	-66.7%
<b>Total Expenditures and Other Uses</b>	<b>\$24,927,023</b>	<b>\$24,953,200</b>	<b>0.1%</b>

Name of City: **Shelby**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	62,996	61,673	-2.1%
State Categorical Aid	0	14,637	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,800	10,975	12.0%
Fines and Forfeits	0	0	---
Interest on Investments	404	450	11.4%
All Other Revenues	6,770	7,276	7.5%
<b>Total Revenues</b>	<b>\$106,670</b>	<b>\$121,711</b>	<b>14.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,500	9,838	31.2%
Transfers from Other Funds	45,124	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$159,294</b>	<b>\$131,549</b>	<b>-17.4%</b>
<b>Current Expenditures</b>			
General Government	\$86,350	\$82,380	-4.6%
Public Safety	9,960	26,337	164.4%
Streets and Highways (excluding Const.)	6,200	10,800	74.2%
Sanitation	2,000	3,250	62.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	4,500	52.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$107,460</b>	<b>\$127,267</b>	<b>18.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$107,460</b>	<b>\$127,267</b>	<b>18.4%</b>

Name of City: **Sherburn**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$541,056	\$541,056	---
Tax Increments	0	0	---
All Other Taxes	9,600	9,600	---
Special Assessments	0	68,413	---
Licenses and Permits	650	650	---
Federal Grants	0	0	---
State General Purpose Aid	355,950	356,904	0.3%
State Categorical Aid	4,157	4,157	---
Grants from County/Other Local Units	0	0	---
Charges for Services	152,337	156,930	3.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$1,069,000</b>	<b>\$1,142,960</b>	<b>6.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	86,885	117.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,109,000</b>	<b>\$1,229,845</b>	<b>10.9%</b>
<b>Current Expenditures</b>			
General Government	\$227,689	\$210,496	-7.6%
Public Safety	331,516	337,376	1.8%
Streets and Highways (excluding Const.)	252,459	221,925	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,118	37,518	-28.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$863,782</b>	<b>\$807,315</b>	<b>-6.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	95,000	220,000	131.6%
Interest and Fiscal Charges	91,631	87,538	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,050,413</b>	<b>\$1,114,853</b>	<b>6.1%</b>

Name of City: **Shevlin [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Shoreview**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,531,858	\$7,843,148	4.1%
Tax Increments	0	0	---
All Other Taxes	435,000	435,000	---
Special Assessments	0	0	---
Licenses and Permits	354,000	323,050	-8.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	480,122	482,122	0.4%
Grants from County/Other Local Units	75,969	80,262	5.7%
Charges for Services	5,756,276	5,812,551	1.0%
Fines and Forfeits	42,500	42,500	---
Interest on Investments	58,700	65,300	11.2%
All Other Revenues	71,150	71,350	0.3%
<b>Total Revenues</b>	<b>\$14,805,575</b>	<b>\$15,155,283</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,289,000	1,335,000	3.6%
<b>Total Revenues and Other Sources</b>	<b>\$16,094,575</b>	<b>\$16,490,283</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,542,012	\$2,556,837	0.6%
Public Safety	3,570,920	3,751,370	5.1%
Streets and Highways (excluding Const.)	1,559,750	1,601,842	2.7%
Sanitation	566,151	583,054	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,997,291	6,121,247	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	845,766	865,091	2.3%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$15,081,890</b>	<b>\$15,479,441</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	32,352	-67.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	728,000	1,148,000	57.7%
<b>Total Expenditures and Other Uses</b>	<b>\$15,909,890</b>	<b>\$16,659,793</b>	<b>4.7%</b>

Name of City: **Shorewood**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,079,408	\$5,180,996	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	169,180	239,180	41.4%
Federal Grants	500	500	---
State General Purpose Aid	0	0	---
State Categorical Aid	78,751	78,751	---
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	42,200	42,200	---
Fines and Forfeits	60,000	60,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	175,400	175,400	---
<b>Total Revenues</b>	<b>\$5,651,939</b>	<b>\$5,823,527</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
<b>Total Revenues and Other Sources</b>	<b>\$5,676,939</b>	<b>\$5,848,527</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,422,074	\$1,495,824	5.2%
Public Safety	2,111,048	2,160,723	2.4%
Streets and Highways (excluding Const.)	1,005,656	1,037,856	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	241,997	241,997	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,780,775</b>	<b>\$4,936,400</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,076,313	1,104,913	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$5,857,088</b>	<b>\$6,041,313</b>	<b>3.1%</b>

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$925,305	\$971,650	5.0%
Tax Increments	0	0	---
All Other Taxes	773,945	774,800	0.1%
Special Assessments	22,200	22,200	---
Licenses and Permits	15,575	9,325	-40.1%
Federal Grants	27,400	1,200	-95.6%
State General Purpose Aid	506,200	507,320	0.2%
State Categorical Aid	117,080	2,216,130	1792.8%
Grants from County/Other Local Units	187,970	188,800	0.4%
Charges for Services	409,400	419,050	2.4%
Fines and Forfeits	8,500	10,000	17.6%
Interest on Investments	10,250	13,250	29.3%
All Other Revenues	136,320	349,315	156.2%
<b>Total Revenues</b>	<b>\$3,140,145</b>	<b>\$5,483,040</b>	<b>74.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	23,600	20,000	-15.3%
Transfers from Other Funds	2,753,730	747,450	-72.9%
<b>Total Revenues and Other Sources</b>	<b>\$5,917,475</b>	<b>\$6,250,490</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$521,345	\$504,795	-3.2%
Public Safety	589,080	599,230	1.7%
Streets and Highways (excluding Const.)	546,150	582,000	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,045,200	1,056,750	1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,000	47,000	4.4%
All Other Current Expenditures	169,350	145,500	-14.1%
<b>Total Current Expenditures</b>	<b>\$2,916,125</b>	<b>\$2,935,275</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,535,500	2,797,800	10.3%
Debt Service - Principal	54,560	56,900	4.3%
Interest and Fiscal Charges	5,480	3,040	-44.5%
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	523,630	747,450	42.7%
<b>Total Expenditures and Other Uses</b>	<b>\$6,055,295</b>	<b>\$6,560,465</b>	<b>8.3%</b>

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$406,000	\$411,994	1.5%
Tax Increments	0	0	---
All Other Taxes	7,500	7,500	---
Special Assessments	0	0	---
Licenses and Permits	6,700	8,300	23.9%
Federal Grants	0	0	---
State General Purpose Aid	215,137	215,784	0.3%
State Categorical Aid	29,850	15,850	-46.9%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	66,150	68,900	4.2%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	400	400	---
All Other Revenues	13,500	19,000	40.7%
<b>Total Revenues</b>	<b>\$753,237</b>	<b>\$755,728</b>	<b>0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$753,237</b>	<b>\$765,728</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$160,469	\$163,579	1.9%
Public Safety	222,551	239,351	7.5%
Streets and Highways (excluding Const.)	216,072	204,453	-5.4%
Sanitation	3,825	3,425	-10.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,321	151,921	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
<b>Total Current Expenditures</b>	<b>\$753,238</b>	<b>\$765,729</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	49,732	---
Debt Service - Principal	128,000	134,000	4.7%
Interest and Fiscal Charges	38,463	29,207	-24.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$919,701</b>	<b>\$978,668</b>	<b>6.4%</b>

Name of City: **Skyline**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,150	\$50,150	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,347	12,497	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	50	-50.0%
All Other Revenues	3,000	3,800	26.7%
<b>Total Revenues</b>	<b>\$65,597</b>	<b>\$66,497</b>	<b>1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,578	---
<b>Total Revenues and Other Sources</b>	<b>\$65,597</b>	<b>\$97,075</b>	<b>48.0%</b>
<b>Current Expenditures</b>			
General Government	\$35,000	\$38,254	9.3%
Public Safety	10,000	28,371	183.7%
Streets and Highways (excluding Const.)	20,000	21,500	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	8,950	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$75,000</b>	<b>\$97,075</b>	<b>29.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$75,000</b>	<b>\$97,075</b>	<b>29.4%</b>

Name of City: **Slayton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$861,316	\$887,130	3.0%
Tax Increments	0	0	---
All Other Taxes	34,000	34,000	---
Special Assessments	24,622	23,580	-4.2%
Licenses and Permits	9,000	9,000	---
Federal Grants	0	0	---
State General Purpose Aid	805,785	806,471	0.1%
State Categorical Aid	117,560	133,300	13.4%
Grants from County/Other Local Units	27,085	27,085	---
Charges for Services	82,748	88,905	7.4%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	300	300	---
All Other Revenues	30,042	29,558	-1.6%
<b>Total Revenues</b>	<b>\$1,999,458</b>	<b>\$2,047,329</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	207,193	245,275	18.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,206,651</b>	<b>\$2,292,604</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$256,324	\$277,800	8.4%
Public Safety	593,236	628,933	6.0%
Streets and Highways (excluding Const.)	483,407	481,636	-0.4%
Sanitation	8,500	8,800	3.5%
Human Services	0	0	---
Health	20,650	20,650	---
Culture and Recreation	333,511	323,766	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	51,412	88,338	71.8%
<b>Total Current Expenditures</b>	<b>\$1,753,040</b>	<b>\$1,835,923</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	102,916	163,469	58.8%
Interest and Fiscal Charges	13,342	10,767	-19.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	211,693	249,775	18.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,080,991</b>	<b>\$2,259,934</b>	<b>8.6%</b>

Name of City: **Sleepy Eye**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$679,260	\$726,035	6.9%
Tax Increments	14,500	14,500	---
All Other Taxes	398,100	420,000	5.5%
Special Assessments	472,850	477,850	1.1%
Licenses and Permits	143,000	143,000	---
Federal Grants	0	0	---
State General Purpose Aid	1,495,000	1,505,000	0.7%
State Categorical Aid	90,500	100,250	10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	488,000	486,500	-0.3%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	130,000	130,000	---
All Other Revenues	768,040	726,900	-5.4%
<b>Total Revenues</b>	<b>\$4,721,000</b>	<b>\$4,771,785</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$4,721,000</b>	<b>\$4,771,785</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$584,670	\$527,620	-9.8%
Public Safety	619,825	649,325	4.8%
Streets and Highways (excluding Const.)	470,025	520,525	10.7%
Sanitation	160,515	170,915	6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	373,425	409,875	9.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	144,000	147,000	2.1%
All Other Current Expenditures	1,110,055	1,048,675	-5.5%
<b>Total Current Expenditures</b>	<b>\$3,462,515</b>	<b>\$3,473,935</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	550,000	600,000	9.1%
Debt Service - Principal	535,000	500,000	-6.5%
Interest and Fiscal Charges	173,485	197,850	14.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,721,000</b>	<b>\$4,771,785</b>	<b>1.1%</b>

Name of City: **Sobieski**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$46,794	\$46,164	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,125	4,880	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	24,000	22,400	-6.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	14,420	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	15	3,084	20460.0%
All Other Revenues	150	8,123	5315.3%
<b>Total Revenues</b>	<b>\$76,084</b>	<b>\$99,071</b>	<b>30.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$76,084</b>	<b>\$99,071</b>	<b>30.2%</b>
<b>Current Expenditures</b>			
General Government	\$18,505	\$20,618	11.4%
Public Safety	7,550	3,465	-54.1%
Streets and Highways (excluding Const.)	28,890	40,212	39.2%
Sanitation	16,206	21,544	32.9%
Human Services	0	7,625	---
Health	0	0	---
Culture and Recreation	3,805	5,607	47.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	382	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$75,338</b>	<b>\$99,071</b>	<b>31.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$75,338</b>	<b>\$99,071</b>	<b>31.5%</b>

Name of City: **Solway**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,800	\$15,000	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,000	15,000	-28.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,400	5,000	-7.4%
Fines and Forfeits	0	0	---
Interest on Investments	800	700	-12.5%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$41,000</b>	<b>\$35,700</b>	<b>-12.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$41,000</b>	<b>\$35,700</b>	<b>-12.9%</b>
<b>Current Expenditures</b>			
General Government	\$12,600	\$12,500	-0.8%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$23,100</b>	<b>\$23,000</b>	<b>-0.4%</b>
Streets and Highways Capital Outlay	20,000	0	-100.0%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$43,100</b>	<b>\$23,000</b>	<b>-46.6%</b>

Name of City: **South Haven**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$119,984	\$128,383	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,750	3,000	9.1%
Federal Grants	0	0	---
State General Purpose Aid	34,818	34,860	0.1%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	11,195	12,060	7.7%
<b>Total Revenues</b>	<b>\$188,347</b>	<b>\$197,903</b>	<b>5.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$188,347</b>	<b>\$197,903</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$90,920	\$99,498	9.4%
Public Safety	25,929	25,821	-0.4%
Streets and Highways (excluding Const.)	46,700	48,060	2.9%
Sanitation	14,800	14,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,195	4,800	-22.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,803	4,924	29.5%
<b>Total Current Expenditures</b>	<b>\$188,347</b>	<b>\$197,903</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$188,347</b>	<b>\$197,903</b>	<b>5.1%</b>

Name of City: **South Saint Paul**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,827,609	\$10,466,008	6.5%
Tax Increments	0	0	---
All Other Taxes	1,418,500	1,352,000	-4.7%
Special Assessments	0	0	---
Licenses and Permits	415,470	418,800	0.8%
Federal Grants	0	0	---
State General Purpose Aid	2,397,914	2,404,587	0.3%
State Categorical Aid	529,000	547,350	3.5%
Grants from County/Other Local Units	206,422	205,898	-0.3%
Charges for Services	3,692,427	3,843,610	4.1%
Fines and Forfeits	105,600	115,100	9.0%
Interest on Investments	60,000	75,000	25.0%
All Other Revenues	31,400	94,000	199.4%
<b>Total Revenues</b>	<b>\$18,684,342</b>	<b>\$19,522,353</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,822	160,000	-42.6%
<b>Total Revenues and Other Sources</b>	<b>\$18,963,164</b>	<b>\$19,682,353</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,614,971	\$1,815,315	12.4%
Public Safety	7,142,607	7,436,934	4.1%
Streets and Highways (excluding Const.)	4,251,465	4,386,582	3.2%
Sanitation	43,612	38,879	-10.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,677,013	2,720,929	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	661,517	681,995	3.1%
All Other Current Expenditures	0	40,000	---
<b>Total Current Expenditures</b>	<b>\$16,391,185</b>	<b>\$17,120,634</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	927,220	1,094,281	18.0%
Debt Service - Principal	965,973	1,055,396	9.3%
Interest and Fiscal Charges	482,964	408,231	-15.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	60,000	-7.7%
<b>Total Expenditures and Other Uses</b>	<b>\$18,832,342</b>	<b>\$19,738,542</b>	<b>4.8%</b>

Name of City: **Spicer**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,097,210	\$1,128,019	2.8%
Tax Increments	30,000	62,000	106.7%
All Other Taxes	400	400	---
Special Assessments	99,967	112,979	13.0%
Licenses and Permits	18,600	18,600	---
Federal Grants	0	0	---
State General Purpose Aid	87,839	35,899	-59.1%
State Categorical Aid	16,000	17,525	9.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	125,992	158,877	26.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	6,669	4,731	-29.1%
All Other Revenues	86,572	74,993	-13.4%
<b>Total Revenues</b>	<b>\$1,574,249</b>	<b>\$1,619,023</b>	<b>2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	76,000	178,550	134.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,700,249</b>	<b>\$1,847,573</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$279,823	\$279,788	-0.0%
Public Safety	275,762	303,364	10.0%
Streets and Highways (excluding Const.)	187,623	183,140	-2.4%
Sanitation	5,650	5,650	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175,103	175,426	0.2%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	49,540	61,290	23.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$976,001</b>	<b>\$1,011,158</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	0	3,301,000	---
All Other Capital Outlay	302,000	353,500	17.1%
Debt Service - Principal	408,000	409,275	0.3%
Interest and Fiscal Charges	72,588	138,605	90.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	66,800	93,200	39.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,825,389</b>	<b>\$5,306,738</b>	<b>190.7%</b>

Name of City: **Spring Grove**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$600,000	\$610,000	1.7%
Tax Increments	15,869	15,869	---
All Other Taxes	0	0	---
Special Assessments	21,239	21,239	---
Licenses and Permits	4,200	4,400	4.8%
Federal Grants	0	0	---
State General Purpose Aid	418,390	419,173	0.2%
State Categorical Aid	29,200	29,200	---
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	104,000	79,200	-23.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	40,500	41,500	2.5%
<b>Total Revenues</b>	<b>\$1,251,898</b>	<b>\$1,239,081</b>	<b>-1.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	207,000	196,720	-5.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,458,898</b>	<b>\$1,435,801</b>	<b>-1.6%</b>
<b>Current Expenditures</b>			
General Government	\$250,003	\$251,462	0.6%
Public Safety	310,946	346,032	11.3%
Streets and Highways (excluding Const.)	252,860	202,384	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	352,272	429,805	22.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	27,000	42,000	55.6%
All Other Current Expenditures	13,300	18,800	41.4%
<b>Total Current Expenditures</b>	<b>\$1,206,381</b>	<b>\$1,290,483</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	278,000	278,000	---
Interest and Fiscal Charges	113,363	111,609	-1.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	35,000	-46.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,662,744</b>	<b>\$1,715,092</b>	<b>3.1%</b>

Name of City: **Spring Hill**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,500	\$10,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,275	1,850	45.1%
Federal Grants	2,500	2,500	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$24,275</b>	<b>\$24,850</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$24,275</b>	<b>\$24,850</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,950	\$3,950	---
Public Safety	870	870	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	7,200	7,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$21,020</b>	<b>\$21,020</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,020</b>	<b>\$21,020</b>	<b>---</b>

Name of City: **Spring Lake Park**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,975,985	\$3,136,082	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	133,452	136,552	2.3%
Federal Grants	0	0	---
State General Purpose Aid	419,593	429,507	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	106,884	107,587	0.7%
Fines and Forfeits	94,000	73,500	-21.8%
Interest on Investments	20,000	20,000	---
All Other Revenues	85,664	109,852	28.2%
<b>Total Revenues</b>	<b>\$3,835,578</b>	<b>\$4,013,080</b>	<b>4.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	188,350	189,240	0.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,023,928</b>	<b>\$4,202,320</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$871,369	\$926,326	6.3%
Public Safety	1,764,947	1,849,013	4.8%
Streets and Highways (excluding Const.)	231,654	237,080	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	568,113	615,218	8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	318,934	254,150	-20.3%
<b>Total Current Expenditures</b>	<b>\$3,755,017</b>	<b>\$3,881,787</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,911	86,533	33.3%
Debt Service - Principal	204,000	234,000	14.7%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,023,928</b>	<b>\$4,202,320</b>	<b>4.4%</b>

Name of City: **Spring Park**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,007,992	\$1,027,143	1.9%
Tax Increments	0	0	---
All Other Taxes	37,000	37,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	20,296	25,076	23.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	700	3,700	428.6%
Charges for Services	41,100	34,500	-16.1%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	3,500	3,500	---
All Other Revenues	5,000	10,000	100.0%
<b>Total Revenues</b>	<b>\$1,137,588</b>	<b>\$1,163,919</b>	<b>2.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,484	106,939	229.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,170,072</b>	<b>\$1,270,858</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$332,950	\$325,225	-2.3%
Public Safety	583,450	588,000	0.8%
Streets and Highways (excluding Const.)	129,150	153,950	19.2%
Sanitation	38,000	37,000	-2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,500	37,800	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,121,050</b>	<b>\$1,141,975</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	31,250	111,250	256.0%
Interest and Fiscal Charges	17,772	17,633	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,170,072</b>	<b>\$1,270,858</b>	<b>8.6%</b>

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,072,240	\$1,125,118	4.9%
Tax Increments	25,000	21,000	-16.0%
All Other Taxes	7,500	33,500	346.7%
Special Assessments	60,500	94,871	56.8%
Licenses and Permits	8,665	8,250	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	871,226	872,388	0.1%
State Categorical Aid	46,918	36,987	-21.2%
Grants from County/Other Local Units	50,500	53,201	5.3%
Charges for Services	69,000	52,216	-24.3%
Fines and Forfeits	11,700	13,850	18.4%
Interest on Investments	17,500	14,374	-17.9%
All Other Revenues	88,928	133,990	50.7%
<b>Total Revenues</b>	<b>\$2,329,677</b>	<b>\$2,459,745</b>	<b>5.6%</b>
Proceeds from Bond Sales	1,100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	248,778	313,500	26.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,678,455</b>	<b>\$2,773,245</b>	<b>-24.6%</b>
<b>Current Expenditures</b>			
General Government	\$237,115	\$239,827	1.1%
Public Safety	460,604	498,629	8.3%
Streets and Highways (excluding Const.)	362,512	348,518	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	359,414	382,644	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	34,315	54,342	58.4%
All Other Current Expenditures	56,000	50,350	-10.1%
<b>Total Current Expenditures</b>	<b>\$1,509,960</b>	<b>\$1,574,310</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	1,100,000	565,538	-48.6%
All Other Capital Outlay	147,000	585,000	298.0%
Debt Service - Principal	380,250	430,000	13.1%
Interest and Fiscal Charges	94,013	100,538	6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	283,778	210,000	-26.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,515,001</b>	<b>\$3,465,386</b>	<b>-1.4%</b>

Name of City: **Springfield**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$986,456	\$1,031,547	4.6%
Tax Increments	22,500	22,500	---
All Other Taxes	92,196	96,636	4.8%
Special Assessments	71,410	121,345	69.9%
Licenses and Permits	11,415	11,515	0.9%
Federal Grants	1,198	1,198	---
State General Purpose Aid	949,768	920,329	-3.1%
State Categorical Aid	79,390	86,998	9.6%
Grants from County/Other Local Units	14,000	14,700	5.0%
Charges for Services	342,763	365,333	6.6%
Fines and Forfeits	7,200	7,000	-2.8%
Interest on Investments	7,334	5,313	-27.6%
All Other Revenues	70,100	65,458	-6.6%
<b>Total Revenues</b>	<b>\$2,655,730</b>	<b>\$2,749,872</b>	<b>3.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	285,139	279,118	-2.1%
<b>Total Revenues and Other Sources</b>	<b>\$2,940,869</b>	<b>\$3,028,990</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$580,539	\$589,878	1.6%
Public Safety	562,301	594,721	5.8%
Streets and Highways (excluding Const.)	342,435	297,731	-13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	630,165	660,106	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,200	6,250	20.2%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,120,690</b>	<b>\$2,148,736</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	167,000	224,007	34.1%
Debt Service - Principal	448,868	637,682	42.1%
Interest and Fiscal Charges	129,275	93,779	-27.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,159	240,154	36.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,041,992</b>	<b>\$3,344,358</b>	<b>9.9%</b>

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF:  Yes  SR:  No  DS:  No  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,267	\$23,500	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	10,926	10,964	0.3%
State Categorical Aid	0	13,044	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,543	27,543	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$63,136</b>	<b>\$76,451</b>	<b>21.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$63,136</b>	<b>\$76,451</b>	<b>21.1%</b>
<b>Current Expenditures</b>			
General Government	\$28,273	\$24,484	-13.4%
Public Safety	24,236	25,520	5.3%
Streets and Highways (excluding Const.)	5,100	3,980	-22.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$57,609</b>	<b>\$53,984</b>	<b>-6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,784	6,784	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	13,044	---
<b>Total Expenditures and Other Uses</b>	<b>\$64,393</b>	<b>\$73,812</b>	<b>14.6%</b>

Name of City: **Stacy**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$141,548	\$177,512	25.4%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	10,000	11,200	12.0%
Federal Grants	0	0	---
State General Purpose Aid	290,878	292,010	0.4%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,800	12,050	23.0%
Fines and Forfeits	800	750	-6.3%
Interest on Investments	1,400	1,600	14.3%
All Other Revenues	1,000	2,500	150.0%
<b>Total Revenues</b>	<b>\$456,313</b>	<b>\$498,509</b>	<b>9.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	70,000	-30.0%
<b>Total Revenues and Other Sources</b>	<b>\$556,313</b>	<b>\$568,509</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$247,676	\$227,446	-8.2%
Public Safety	144,525	156,025	8.0%
Streets and Highways (excluding Const.)	106,363	126,561	19.0%
Sanitation	800	1,500	87.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,096	37,309	-17.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,853	19,667	65.9%
<b>Total Current Expenditures</b>	<b>\$556,313</b>	<b>\$568,508</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$556,313</b>	<b>\$568,508</b>	<b>2.2%</b>

Name of City: **Staples**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$854,423	\$871,709	2.0%
Tax Increments	30,000	30,000	---
All Other Taxes	279,000	280,000	0.4%
Special Assessments	119,733	110,816	-7.4%
Licenses and Permits	48,219	51,719	7.3%
Federal Grants	128,095	127,332	-0.6%
State General Purpose Aid	1,046,574	1,047,776	0.1%
State Categorical Aid	129,789	133,763	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	306,634	312,763	2.0%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	28,000	27,500	-1.8%
All Other Revenues	38,410	41,400	7.8%
<b>Total Revenues</b>	<b>\$3,036,877</b>	<b>\$3,062,778</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	117,500	115,225	-1.9%
<b>Total Revenues and Other Sources</b>	<b>\$3,154,377</b>	<b>\$3,178,003</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$376,670	\$385,829	2.4%
Public Safety	819,131	848,969	3.6%
Streets and Highways (excluding Const.)	444,144	427,581	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,204	87,397	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	123,352	122,773	-0.5%
All Other Current Expenditures	67,450	64,200	-4.8%
<b>Total Current Expenditures</b>	<b>\$1,918,951</b>	<b>\$1,936,749</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	920,197	859,225	-6.6%
Debt Service - Principal	442,000	463,000	4.8%
Interest and Fiscal Charges	302,733	276,931	-8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,500	55,225	-4.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,641,381</b>	<b>\$3,591,130</b>	<b>-1.4%</b>

Name of City: **Starbuck**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$454,000	\$481,784	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	22,330	17,775	-20.4%
Federal Grants	0	0	---
State General Purpose Aid	358,225	359,733	0.4%
State Categorical Aid	50,341	42,450	-15.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,700	46,185	3.3%
Fines and Forfeits	13,500	16,000	18.5%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	108,975	126,948	16.5%
<b>Total Revenues</b>	<b>\$1,056,071</b>	<b>\$1,095,375</b>	<b>3.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,500	---
<b>Total Revenues and Other Sources</b>	<b>\$1,056,071</b>	<b>\$1,110,875</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$277,441	\$318,264	14.7%
Public Safety	460,799	482,780	4.8%
Streets and Highways (excluding Const.)	148,289	222,292	49.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,325	46,535	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,120	29,576	-57.8%
<b>Total Current Expenditures</b>	<b>\$1,002,974</b>	<b>\$1,099,447</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,500	72,000	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,074,474</b>	<b>\$1,171,447</b>	<b>9.0%</b>

Name of City: **Steen**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,000	\$24,750	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	800	-86.7%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	38,855	39,032	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	64,864	64,450	-0.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,050	1,100	4.8%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$135,269</b>	<b>\$130,632</b>	<b>-3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$135,269</b>	<b>\$130,632</b>	<b>-3.4%</b>
<b>Current Expenditures</b>			
General Government	\$26,380	\$27,282	3.4%
Public Safety	10,760	11,140	3.5%
Streets and Highways (excluding Const.)	6,850	7,350	7.3%
Sanitation	28,700	29,100	1.4%
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	8,950	10,450	16.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,250	17,100	5.2%
<b>Total Current Expenditures</b>	<b>\$98,390</b>	<b>\$102,922</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,500	28,500	-60.7%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	319	255	-20.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$172,369</b>	<b>\$132,837</b>	<b>-22.9%</b>

Name of City: **Stephen**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	225,009	223,598	-0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	13,000	14,888	14.5%
Charges for Services	30,000	25,000	-16.7%
Fines and Forfeits	500	500	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	54,000	52,000	-3.7%
<b>Total Revenues</b>	<b>\$480,009</b>	<b>\$472,486</b>	<b>-1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$480,009</b>	<b>\$472,486</b>	<b>-1.6%</b>
<b>Current Expenditures</b>			
General Government	\$152,100	\$176,250	15.9%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	65,000	75,000	15.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,075	114,025	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$349,675</b>	<b>\$382,775</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	24,178	24,444	1.1%
Interest and Fiscal Charges	2,466	2,200	-10.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	85,000	85,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$461,319</b>	<b>\$494,419</b>	<b>7.2%</b>

Name of City: **Stewart**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$416,095	\$486,565	16.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	75,780	44,770	-40.9%
Licenses and Permits	6,600	5,280	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	139,154	152,235	9.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	482,134	488,390	1.3%
Fines and Forfeits	200	200	---
Interest on Investments	1,510	1,720	13.9%
All Other Revenues	5,200	6,600	26.9%
<b>Total Revenues</b>	<b>\$1,126,673</b>	<b>\$1,185,760</b>	<b>5.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,126,673</b>	<b>\$1,185,760</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$392,411	\$370,660	-5.5%
Public Safety	176,503	184,220	4.4%
Streets and Highways (excluding Const.)	205,258	209,845	2.2%
Sanitation	800	1,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,630	3,630	-21.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	70,000	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$779,602</b>	<b>\$839,355</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	270,665	267,185	-1.3%
Interest and Fiscal Charges	76,406	79,220	3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,126,673</b>	<b>\$1,185,760</b>	<b>5.2%</b>

Name of City: **Stewartville**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$2,567,587	\$2,868,767	11.7%
Tax Increments	0	49,647	---
All Other Taxes	100,960	99,960	-1.0%
Special Assessments	118,488	346,468	192.4%
Licenses and Permits	23,000	24,500	6.5%
Federal Grants	0	0	---
State General Purpose Aid	893,737	897,524	0.4%
State Categorical Aid	55,000	55,000	---
Grants from County/Other Local Units	47,736	49,338	3.4%
Charges for Services	660,386	666,910	1.0%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	21,800	16,426	-24.7%
All Other Revenues	20,125	0	-100.0%
<b>Total Revenues</b>	<b>\$4,528,819</b>	<b>\$5,094,540</b>	<b>12.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$4,528,819</b>	<b>\$5,094,540</b>	<b>12.5%</b>
<b>Current Expenditures</b>			
General Government	\$534,809	\$563,130	5.3%
Public Safety	746,273	763,497	2.3%
Streets and Highways (excluding Const.)	573,260	621,012	8.3%
Sanitation	2,000	9,646	382.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	951,129	963,670	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	123,398	119,290	-3.3%
All Other Current Expenditures	9,500	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$2,940,369</b>	<b>\$3,040,245</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	917,204	1,167,147	27.3%
Debt Service - Principal	648,000	899,000	38.7%
Interest and Fiscal Charges	231,621	217,298	-6.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,737,194</b>	<b>\$5,323,690</b>	<b>12.4%</b>

Name of City: **Stillwater**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,365,422	\$8,857,823	5.9%
Tax Increments	0	0	---
All Other Taxes	578,000	583,000	0.9%
Special Assessments	10,000	16,500	65.0%
Licenses and Permits	477,320	554,010	16.1%
Federal Grants	5,000	5,000	---
State General Purpose Aid	661,477	666,720	0.8%
State Categorical Aid	482,000	537,000	11.4%
Grants from County/Other Local Units	77,618	127,118	63.8%
Charges for Services	2,392,211	2,446,730	2.3%
Fines and Forfeits	115,100	115,100	---
Interest on Investments	41,500	62,135	49.7%
All Other Revenues	195,910	304,823	55.6%
<b>Total Revenues</b>	<b>\$13,401,558</b>	<b>\$14,275,959</b>	<b>6.5%</b>
Proceeds from Bond Sales	3,328,335	2,692,215	-19.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	145,900	167,310	14.7%
<b>Total Revenues and Other Sources</b>	<b>\$16,875,793</b>	<b>\$17,135,484</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,564,528	\$3,951,364	10.9%
Public Safety	4,910,615	5,251,805	6.9%
Streets and Highways (excluding Const.)	1,439,934	1,474,761	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,441,622	3,592,918	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,356,699</b>	<b>\$14,270,848</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,328,335	2,692,215	-19.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	172,449	158,125	-8.3%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,857,483</b>	<b>\$17,121,188</b>	<b>1.6%</b>

Name of City: **Stockton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$77,000	\$100,000	29.9%
Tax Increments	0	0	---
All Other Taxes	7,000	10,000	42.9%
Special Assessments	0	0	---
Licenses and Permits	3,000	6,000	100.0%
Federal Grants	0	0	---
State General Purpose Aid	179,625	180,155	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	5,000	150.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$274,625</b>	<b>\$307,155</b>	<b>11.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$274,625</b>	<b>\$307,155</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$189,000	\$198,705	5.1%
Public Safety	20,500	13,550	-33.9%
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	550	900	63.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,500	14,000	3.7%
<b>Total Current Expenditures</b>	<b>\$251,550</b>	<b>\$255,155</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,075	25,000	-11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$279,625</b>	<b>\$280,155</b>	<b>0.2%</b>

Name of City: **Storden**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$140,000	\$120,000	-14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	77,778	75,658	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,500	15,000	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,700	2.8%
<b>Total Revenues</b>	<b>\$236,378</b>	<b>\$214,358</b>	<b>-9.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$236,378</b>	<b>\$214,358</b>	<b>-9.3%</b>
<b>Current Expenditures</b>			
General Government	\$40,658	\$40,704	0.1%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	47,047	40,060	-14.9%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,873	18,060	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,300	6,300	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$138,878</b>	<b>\$130,124</b>	<b>-6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	9,819	8,485	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$208,697</b>	<b>\$203,609</b>	<b>-2.4%</b>

Name of City: **Strandquist [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Strathcona**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	7,000	7,000	---
<b>Total Revenues</b>	<b>\$18,300</b>	<b>\$18,300</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$18,300</b>	<b>\$18,300</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$1,300	\$1,300	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	2,300	2,300	---
Sanitation	3,360	3,360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,800	1,800	---
<b>Total Current Expenditures</b>	<b>\$14,260</b>	<b>\$14,260</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,260</b>	<b>\$14,260</b>	<b>---</b>

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$204,500	\$204,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,924	3,924	---
Federal Grants	0	0	---
State General Purpose Aid	51,305	51,668	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	14,548	16,600	14.1%
<b>Total Revenues</b>	<b>\$274,277</b>	<b>\$276,692</b>	<b>0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$274,277</b>	<b>\$276,692</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$104,591	\$97,440	-6.8%
Public Safety	19,905	21,665	8.8%
Streets and Highways (excluding Const.)	46,562	48,800	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,050	5,750	42.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,382	19,759	-11.7%
<b>Total Current Expenditures</b>	<b>\$197,490</b>	<b>\$193,414</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$197,490</b>	<b>\$193,414</b>	<b>-2.1%</b>

Name of City: **Sunburg**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,070	\$39,070	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,824	24,399	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360	360	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$99,254</b>	<b>\$98,829</b>	<b>-0.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$99,254</b>	<b>\$98,829</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$29,000	\$29,000	---
Public Safety	57,894	57,000	-1.5%
Streets and Highways (excluding Const.)	12,000	13,000	8.3%
Sanitation	360	360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$99,254</b>	<b>\$99,360</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$99,254</b>	<b>\$99,360</b>	<b>0.1%</b>

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$471,484	\$514,078	9.0%
Tax Increments	0	0	---
All Other Taxes	1,400	1,500	7.1%
Special Assessments	25,810	18,643	-27.8%
Licenses and Permits	24,000	24,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	600	1,000	66.7%
Interest on Investments	3,000	6,000	100.0%
All Other Revenues	420	420	---
<b>Total Revenues</b>	<b>\$530,814</b>	<b>\$569,741</b>	<b>7.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$530,814</b>	<b>\$569,741</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$127,602	\$155,140	21.6%
Public Safety	159,140	166,488	4.6%
Streets and Highways (excluding Const.)	85,350	89,070	4.4%
Sanitation	1,850	1,700	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	24,850	24,850	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$398,792</b>	<b>\$437,248</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	57,000	53,500	-6.1%
All Other Capital Outlay	0	0	---
Debt Service - Principal	60,000	66,000	10.0%
Interest and Fiscal Charges	15,022	12,993	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$530,814</b>	<b>\$569,741</b>	<b>7.3%</b>

Name of City: **Swanville**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$78,500	\$80,500	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	84,000	86,000	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
<b>Total Revenues</b>	<b>\$182,800</b>	<b>\$186,800</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$182,800</b>	<b>\$186,800</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$37,000	\$37,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	54,000	3.8%
Sanitation	30,000	31,500	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,000	28,500	1.8%
<b>Total Current Expenditures</b>	<b>\$160,500</b>	<b>\$164,500</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$182,800</b>	<b>\$186,800</b>	<b>2.2%</b>

Name of City: **Taconite**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$63,900	\$96,650	51.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,450	0	-100.0%
Licenses and Permits	200	400	100.0%
Federal Grants	0	0	---
State General Purpose Aid	92,714	95,788	3.3%
State Categorical Aid	26,500	62,000	134.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	66,500	66,500	---
Fines and Forfeits	0	0	---
Interest on Investments	16,500	14,500	-12.1%
All Other Revenues	0	10,500	---
<b>Total Revenues</b>	<b>\$273,764</b>	<b>\$346,338</b>	<b>26.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$273,764</b>	<b>\$346,338</b>	<b>26.5%</b>
<b>Current Expenditures</b>			
General Government	\$24,000	\$24,000	---
Public Safety	61,000	63,250	3.7%
Streets and Highways (excluding Const.)	74,000	75,000	1.4%
Sanitation	105,000	99,750	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,000	36,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,250	13,750	3.8%
<b>Total Current Expenditures</b>	<b>\$313,250</b>	<b>\$311,750</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	23,000	25,000	8.7%
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	16,000	6.7%
<b>Total Expenditures and Other Uses</b>	<b>\$351,250</b>	<b>\$352,750</b>	<b>0.4%</b>

Name of City: **Tamarack [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Taopi**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,682	9,806	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$15,182</b>	<b>\$15,306</b>	<b>0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$15,182</b>	<b>\$15,306</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,450	\$3,574	3.6%
Public Safety	2,300	2,300	---
Streets and Highways (excluding Const.)	6,032	6,032	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,550	1,550	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,850	1,850	---
<b>Total Current Expenditures</b>	<b>\$15,182</b>	<b>\$15,306</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,182</b>	<b>\$15,306</b>	<b>0.8%</b>

Name of City: **Taunton**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$45,746	\$48,033	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	780	-48.0%
Federal Grants	0	0	---
State General Purpose Aid	47,230	47,230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,250	2,430	8.0%
All Other Revenues	10,525	10,525	---
<b>Total Revenues</b>	<b>\$107,251</b>	<b>\$108,998</b>	<b>1.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$107,251</b>	<b>\$108,998</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$20,000	\$18,400	-8.0%
Public Safety	22,029	21,930	-0.4%
Streets and Highways (excluding Const.)	11,500	12,500	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350	350	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,600	19,300	3.8%
<b>Total Current Expenditures</b>	<b>\$72,479</b>	<b>\$72,480</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,479</b>	<b>\$72,480</b>	<b>0.0%</b>

Name of City: **Taylor Falls**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$625,417	\$632,303	1.1%
Tax Increments	0	0	---
All Other Taxes	64,500	4,500	-93.0%
Special Assessments	2,000	0	-100.0%
Licenses and Permits	16,400	12,462	-24.0%
Federal Grants	0	0	---
State General Purpose Aid	173,198	173,475	0.2%
State Categorical Aid	6,500	4,000	-38.5%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	29,153	26,369	-9.5%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	16,000	6,000	-62.5%
<b>Total Revenues</b>	<b>\$965,368</b>	<b>\$891,309</b>	<b>-7.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,000	65,000	-7.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,035,368</b>	<b>\$956,309</b>	<b>-7.6%</b>
<b>Current Expenditures</b>			
General Government	\$227,494	\$225,516	-0.9%
Public Safety	146,371	156,421	6.9%
Streets and Highways (excluding Const.)	220,253	227,371	3.2%
Sanitation	3,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,200	34,100	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	300	0	-100.0%
All Other Current Expenditures	28,750	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$659,368</b>	<b>\$643,408</b>	<b>-2.4%</b>
Streets and Highways Capital Outlay	58,000	0	-100.0%
All Other Capital Outlay	40,500	105,900	161.5%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	31,225	28,950	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$894,093</b>	<b>\$888,258</b>	<b>-0.7%</b>

Name of City: **Tenstrike [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,818,495	\$1,927,605	6.0%
Tax Increments	0	0	---
All Other Taxes	383,500	387,500	1.0%
Special Assessments	192,950	252,250	30.7%
Licenses and Permits	159,035	158,835	-0.1%
Federal Grants	3,800	10,800	184.2%
State General Purpose Aid	2,984,850	2,992,156	0.2%
State Categorical Aid	529,020	558,700	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,966,123	2,309,459	17.5%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	31,750	27,900	-12.1%
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$8,134,523</b>	<b>\$8,690,205</b>	<b>6.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,078,579	1,078,579	---
<b>Total Revenues and Other Sources</b>	<b>\$9,213,102</b>	<b>\$9,768,784</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,001,400	\$1,017,019	1.6%
Public Safety	2,746,061	2,844,635	3.6%
Streets and Highways (excluding Const.)	1,115,059	1,123,700	0.8%
Sanitation	793,248	845,750	6.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,893,175	2,019,825	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	631,768	640,467	1.4%
<b>Total Current Expenditures</b>	<b>\$8,215,711</b>	<b>\$8,526,396</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	227,700	274,325	20.5%
Debt Service - Principal	455,000	535,000	17.6%
Interest and Fiscal Charges	100,487	103,334	2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	137,400	254,247	85.0%
<b>Total Expenditures and Other Uses</b>	<b>\$9,136,298</b>	<b>\$9,693,302</b>	<b>6.1%</b>

Name of City: **Tintah**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$14,000	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,194	12,500	-5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,700	4.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	2,000	33.3%
<b>Total Revenues</b>	<b>\$34,194</b>	<b>\$33,200</b>	<b>-2.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$34,194</b>	<b>\$33,200</b>	<b>-2.9%</b>
<b>Current Expenditures</b>			
General Government	\$17,000	\$15,500	-8.8%
Public Safety	2,800	2,900	3.6%
Streets and Highways (excluding Const.)	5,000	6,200	24.0%
Sanitation	4,700	3,400	-27.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,600	4,200	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	500	-50.0%
<b>Total Current Expenditures</b>	<b>\$34,100</b>	<b>\$32,700</b>	<b>-4.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,100</b>	<b>\$32,700</b>	<b>-4.1%</b>

Name of City: **Tonka Bay**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,012,135	\$1,037,944	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	64,479	65,479	1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,550	18,700	0.8%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	5,100	5,100	---
All Other Revenues	23,600	34,600	46.6%
<b>Total Revenues</b>	<b>\$1,135,096</b>	<b>\$1,173,055</b>	<b>3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	47,985	33,000	-31.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,183,081</b>	<b>\$1,206,055</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$247,822	\$263,052	6.1%
Public Safety	697,522	718,219	3.0%
Streets and Highways (excluding Const.)	169,418	166,483	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,819	119,630	22.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,212,581</b>	<b>\$1,267,384</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,617	57,000	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,266,198</b>	<b>\$1,324,384</b>	<b>4.6%</b>

Name of City: **Tower [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Tracy**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,050,581	\$1,125,960	7.2%
Tax Increments	0	0	---
All Other Taxes	29,000	32,700	12.8%
Special Assessments	93,868	94,830	1.0%
Licenses and Permits	24,100	20,500	-14.9%
Federal Grants	41,000	0	-100.0%
State General Purpose Aid	915,552	916,361	0.1%
State Categorical Aid	53,592	83,643	56.1%
Grants from County/Other Local Units	11,500	17,200	49.6%
Charges for Services	60,800	102,045	67.8%
Fines and Forfeits	10,000	7,200	-28.0%
Interest on Investments	26,631	20,500	-23.0%
All Other Revenues	107,700	90,700	-15.8%
<b>Total Revenues</b>	<b>\$2,424,324</b>	<b>\$2,511,639</b>	<b>3.6%</b>
Proceeds from Bond Sales	0	8,806,440	---
Other Financing Sources	0	0	---
Transfers from Other Funds	352,892	354,244	0.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,777,216</b>	<b>\$11,672,323</b>	<b>320.3%</b>
<b>Current Expenditures</b>			
General Government	\$487,823	\$361,138	-26.0%
Public Safety	608,173	559,673	-8.0%
Streets and Highways (excluding Const.)	510,254	460,351	-9.8%
Sanitation	0	0	---
Human Services	0	62,953	---
Health	0	0	---
Culture and Recreation	217,700	226,298	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	50,000	---
All Other Current Expenditures	148,291	226,895	53.0%
<b>Total Current Expenditures</b>	<b>\$2,022,241</b>	<b>\$1,947,308</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	149,450	98,350	-34.2%
Debt Service - Principal	511,000	409,000	-20.0%
Interest and Fiscal Charges	236,010	118,938	-49.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	219,693	261,244	18.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,138,394</b>	<b>\$2,834,840</b>	<b>-9.7%</b>

Name of City: **Trail**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	1,550	1,550	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$12,150</b>	<b>\$12,150</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$12,150</b>	<b>\$12,150</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$2,044	\$1,950	-4.6%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	3,400	3,400	---
Sanitation	5,206	5,206	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$12,150</b>	<b>\$12,056</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,150</b>	<b>\$12,056</b>	<b>-0.8%</b>

Name of City: **Trimont**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$271,020	\$278,746	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,500	50.0%
Federal Grants	0	0	---
State General Purpose Aid	252,896	253,394	0.2%
State Categorical Aid	17,836	22,836	28.0%
Grants from County/Other Local Units	2,000	2,500	25.0%
Charges for Services	78,500	79,000	0.6%
Fines and Forfeits	3,500	2,000	-42.9%
Interest on Investments	3,550	2,700	-23.9%
All Other Revenues	48,296	32,300	-33.1%
<b>Total Revenues</b>	<b>\$678,598</b>	<b>\$674,976</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,854	---
Transfers from Other Funds	16,676	21,000	25.9%
<b>Total Revenues and Other Sources</b>	<b>\$695,274</b>	<b>\$703,830</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$127,845	\$131,340	2.7%
Public Safety	192,050	201,669	5.0%
Streets and Highways (excluding Const.)	223,422	207,818	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,925	28,705	-20.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,874	28,279	-35.5%
All Other Current Expenditures	36,500	37,140	1.8%
<b>Total Current Expenditures</b>	<b>\$659,616</b>	<b>\$634,951</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,672	53,354	68.5%
Debt Service - Principal	10,160	10,518	3.5%
Interest and Fiscal Charges	17,197	14,860	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,120	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$728,765</b>	<b>\$713,683</b>	<b>-2.1%</b>

Name of City: **Tromald [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Trosky [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Truman**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$394,060	\$405,882	3.0%
Tax Increments	0	0	---
All Other Taxes	20,800	19,830	-4.7%
Special Assessments	0	0	---
Licenses and Permits	5,150	5,250	1.9%
Federal Grants	0	0	---
State General Purpose Aid	451,755	478,203	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	230,800	260,802	13.0%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	6,655	6,855	3.0%
All Other Revenues	13,125	13,880	5.8%
<b>Total Revenues</b>	<b>\$1,127,845</b>	<b>\$1,196,202</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,127,845</b>	<b>\$1,196,202</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$133,615	\$147,450	10.4%
Public Safety	182,550	192,777	5.6%
Streets and Highways (excluding Const.)	219,750	203,510	-7.4%
Sanitation	1,400	1,100	-21.4%
Human Services	0	0	---
Health	110,128	155,430	41.1%
Culture and Recreation	92,415	84,115	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,640	4,475	-3.6%
All Other Current Expenditures	132,883	120,756	-9.1%
<b>Total Current Expenditures</b>	<b>\$877,381</b>	<b>\$909,613</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	261,210	98,400	-62.3%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	15,605	15,680	0.5%
Other Financing Uses	23,003	22,718	-1.2%
Transfers to Other Funds	63,019	102,518	62.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,260,218</b>	<b>\$1,168,929</b>	<b>-7.2%</b>

Name of City: **Turtle River**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,192	\$18,459	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,750	3,880	3.5%
Federal Grants	0	0	---
State General Purpose Aid	4,298	4,309	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,124	1,115	-0.8%
All Other Revenues	3,600	5,500	52.8%
<b>Total Revenues</b>	<b>\$29,964</b>	<b>\$33,263</b>	<b>11.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$29,964</b>	<b>\$33,263</b>	<b>11.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,104	\$2,000	-4.9%
Public Safety	1,947	1,300	-33.2%
Streets and Highways (excluding Const.)	3,847	4,750	23.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,928	3,300	12.7%
<b>Total Current Expenditures</b>	<b>\$10,826</b>	<b>\$11,350</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,810	7,510	-88.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$74,636</b>	<b>\$18,860</b>	<b>-74.7%</b>

Name of City: **Twin Lakes**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,938	\$7,938	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	29,694	29,694	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,700	26,700	---
Fines and Forfeits	0	0	---
Interest on Investments	14,500	14,500	---
All Other Revenues	2,000	1,000	-50.0%
<b>Total Revenues</b>	<b>\$80,832</b>	<b>\$80,832</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$80,832</b>	<b>\$80,832</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$12,500	\$12,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	57,832	57,832	---
<b>Total Current Expenditures</b>	<b>\$78,832</b>	<b>\$78,832</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$80,832</b>	<b>\$80,832</b>	<b>---</b>

Name of City: **Twin Valley**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$130,798	\$126,594	-3.2%
Tax Increments	0	0	---
All Other Taxes	9,400	9,400	---
Special Assessments	700	700	---
Licenses and Permits	1,990	2,085	4.8%
Federal Grants	53,834	8,400	-84.4%
State General Purpose Aid	306,373	306,034	-0.1%
State Categorical Aid	49,050	24,312	-50.4%
Grants from County/Other Local Units	2,600	43,300	1565.4%
Charges for Services	73,850	52,660	-28.7%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	10,300	3,300	-68.0%
All Other Revenues	37,660	61,820	64.2%
<b>Total Revenues</b>	<b>\$680,755</b>	<b>\$642,805</b>	<b>-5.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,000	26,000	---
<b>Total Revenues and Other Sources</b>	<b>\$706,755</b>	<b>\$668,805</b>	<b>-5.4%</b>
<b>Current Expenditures</b>			
General Government	\$181,060	\$179,990	-0.6%
Public Safety	243,750	193,920	-20.4%
Streets and Highways (excluding Const.)	103,200	97,700	-5.3%
Sanitation	1,020	320	-68.6%
Human Services	0	0	---
Health	1,425	2,200	54.4%
Culture and Recreation	34,450	33,050	-4.1%
Conservation of Natural Resources	2,450	4,575	86.7%
Economic Development and Housing	16,050	12,550	-21.8%
All Other Current Expenditures	4,540	3,240	-28.6%
<b>Total Current Expenditures</b>	<b>\$587,945</b>	<b>\$527,545</b>	<b>-10.3%</b>
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	53,410	75,860	42.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,400	25,400	---
<b>Total Expenditures and Other Uses</b>	<b>\$706,755</b>	<b>\$668,805</b>	<b>-5.4%</b>

Name of City: **Two Harbors**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,602,930	\$1,693,078	5.6%
Tax Increments	0	0	---
All Other Taxes	30,000	31,378	4.6%
Special Assessments	10,000	17,617	76.2%
Licenses and Permits	33,660	40,093	19.1%
Federal Grants	0	0	---
State General Purpose Aid	1,518,779	1,525,084	0.4%
State Categorical Aid	185,000	153,895	-16.8%
Grants from County/Other Local Units	75,700	72,700	-4.0%
Charges for Services	568,362	570,655	0.4%
Fines and Forfeits	16,500	13,900	-15.8%
Interest on Investments	2,000	3,200	60.0%
All Other Revenues	17,700	18,381	3.8%
<b>Total Revenues</b>	<b>\$4,060,631</b>	<b>\$4,139,981</b>	<b>2.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	0	-100.0%
Transfers from Other Funds	643,662	1,096,753	70.4%
<b>Total Revenues and Other Sources</b>	<b>\$4,706,293</b>	<b>\$5,236,734</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$691,535	\$684,560	-1.0%
Public Safety	1,180,875	1,221,349	3.4%
Streets and Highways (excluding Const.)	1,206,255	1,104,015	-8.5%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	661,035	795,025	20.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	415,887	478,497	15.1%
<b>Total Current Expenditures</b>	<b>\$4,190,587</b>	<b>\$4,318,446</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	0	474,240	---
All Other Capital Outlay	111,700	252,200	125.8%
Debt Service - Principal	113,226	118,032	4.2%
Interest and Fiscal Charges	16,370	11,565	-29.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	370,660	454,734	22.7%
<b>Total Expenditures and Other Uses</b>	<b>\$4,802,543</b>	<b>\$5,629,217</b>	<b>17.2%</b>

Name of City: **Tyler [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Ulen**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$101,742	\$122,090	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	154,554	154,652	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,000	8,577	7.2%
Charges for Services	34,750	34,750	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	11,200	12,200	8.9%
<b>Total Revenues</b>	<b>\$318,946</b>	<b>\$340,969</b>	<b>6.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$318,946</b>	<b>\$340,969</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$82,910	\$88,231	6.4%
Public Safety	51,300	57,400	11.9%
Streets and Highways (excluding Const.)	51,175	52,000	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,075	31,900	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,483	38,283	2.1%
<b>Total Current Expenditures</b>	<b>\$253,943</b>	<b>\$267,814</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,000	71,500	11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$317,943</b>	<b>\$339,314</b>	<b>6.7%</b>

Name of City: **Underwood [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Upsala**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$168,840	\$185,000	9.6%
Tax Increments	0	0	---
All Other Taxes	3,600	13,200	266.7%
Special Assessments	3,000	0	-100.0%
Licenses and Permits	4,000	3,800	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	79,880	2,374	-97.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,170	43,000	-4.8%
Fines and Forfeits	0	0	---
Interest on Investments	500	3,600	620.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$304,990</b>	<b>\$250,974</b>	<b>-17.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$304,990</b>	<b>\$250,974</b>	<b>-17.7%</b>
<b>Current Expenditures</b>			
General Government	\$92,696	\$10,000	-89.2%
Public Safety	49,150	30,500	-37.9%
Streets and Highways (excluding Const.)	66,339	42,000	-36.7%
Sanitation	47,380	48,300	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,100	22,000	-18.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$282,665</b>	<b>\$152,800</b>	<b>-45.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$282,665</b>	<b>\$152,800</b>	<b>-45.9%</b>

Name of City: **Urbank**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,000	\$8,500	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,400	-3.4%
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,600	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,000	6,795	35.9%
<b>Total Revenues</b>	<b>\$21,950</b>	<b>\$25,295</b>	<b>15.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$21,950</b>	<b>\$25,295</b>	<b>15.2%</b>
<b>Current Expenditures</b>			
General Government	\$0	\$11,000	---
Public Safety	650	700	7.7%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,200	8,000	11.1%
<b>Total Current Expenditures</b>	<b>\$11,350</b>	<b>\$23,200</b>	<b>104.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,350</b>	<b>\$23,200</b>	<b>104.4%</b>

Name of City: **Utica**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$61,500	\$61,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	5,000	233.3%
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	39,186	39,273	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$106,186</b>	<b>\$108,773</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$106,186</b>	<b>\$108,773</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$30,000	\$30,000	---
Public Safety	6,500	7,100	9.2%
Streets and Highways (excluding Const.)	28,000	28,000	---
Sanitation	4,000	5,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,000	35,000	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
<b>Total Current Expenditures</b>	<b>\$108,500</b>	<b>\$111,100</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,000	---
Debt Service - Principal	22,000	28,000	27.3%
Interest and Fiscal Charges	10,000	8,000	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$140,500</b>	<b>\$152,100</b>	<b>8.3%</b>

Name of City: **Vadnais Heights**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,182,140	\$3,380,207	6.2%
Tax Increments	0	0	---
All Other Taxes	112,000	112,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	475,500	530,155	11.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	254,000	233,000	-8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,101,500	1,141,500	3.6%
Fines and Forfeits	38,000	38,000	---
Interest on Investments	30,000	32,000	6.7%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$5,201,140</b>	<b>\$5,474,862</b>	<b>5.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500,000	500,000	---
<b>Total Revenues and Other Sources</b>	<b>\$5,701,140</b>	<b>\$5,974,862</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,421,552	\$1,461,657	2.8%
Public Safety	2,632,437	2,820,979	7.2%
Streets and Highways (excluding Const.)	811,677	853,265	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	835,474	838,961	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$5,701,140</b>	<b>\$5,974,862</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,701,140</b>	<b>\$5,974,862</b>	<b>4.8%</b>

Name of City: **Vergas**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$152,341	\$172,179	13.0%
Tax Increments	0	0	---
All Other Taxes	0	6,000	---
Special Assessments	0	0	---
Licenses and Permits	22,175	13,120	-40.8%
Federal Grants	2,000	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	33,969	33,969	---
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	44,220	44,100	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	14,000	14,620	4.4%
<b>Total Revenues</b>	<b>\$288,986</b>	<b>\$306,269</b>	<b>6.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	10,000	-50.0%
<b>Total Revenues and Other Sources</b>	<b>\$308,986</b>	<b>\$316,269</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$57,550	\$34,750	-39.6%
Public Safety	25,530	24,694	-3.3%
Streets and Highways (excluding Const.)	114,965	126,630	10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,945	80,770	24.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	3,000	20.0%
All Other Current Expenditures	43,496	46,425	6.7%
<b>Total Current Expenditures</b>	<b>\$308,986</b>	<b>\$316,269</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$308,986</b>	<b>\$316,269</b>	<b>2.4%</b>

Name of City: **Vermillion**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,100	3,300	-19.5%
Federal Grants	0	0	---
State General Purpose Aid	17,126	17,698	3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,966	18.6%
All Other Revenues	2,275	3,400	49.5%
<b>Total Revenues</b>	<b>\$163,735</b>	<b>\$165,098</b>	<b>0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$163,735</b>	<b>\$165,098</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$54,455	\$51,231	-5.9%
Public Safety	14,000	16,000	14.3%
Streets and Highways (excluding Const.)	48,000	50,000	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,400	28,900	66.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$133,855</b>	<b>\$146,131</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	47,989	72,695	51.5%
<b>Total Expenditures and Other Uses</b>	<b>\$181,844</b>	<b>\$218,826</b>	<b>20.3%</b>

Name of City: **Verndale**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$165,018	\$159,315	-3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,020	1.0%
Federal Grants	147,077	0	-100.0%
State General Purpose Aid	165,626	166,095	0.3%
State Categorical Aid	19,658	29,938	52.3%
Grants from County/Other Local Units	6,823	4,500	-34.0%
Charges for Services	61,679	61,679	---
Fines and Forfeits	4,900	4,900	---
Interest on Investments	3,000	3,000	---
All Other Revenues	14,010	14,010	---
<b>Total Revenues</b>	<b>\$589,791</b>	<b>\$445,457</b>	<b>-24.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$589,791</b>	<b>\$445,457</b>	<b>-24.5%</b>
<b>Current Expenditures</b>			
General Government	\$114,727	\$120,928	5.4%
Public Safety	171,990	200,649	16.7%
Streets and Highways (excluding Const.)	65,906	67,885	3.0%
Sanitation	0	0	---
Human Services	2,600	2,600	---
Health	0	0	---
Culture and Recreation	32,250	34,677	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$387,473</b>	<b>\$426,739</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	15,000	18,000	20.0%
All Other Capital Outlay	170,400	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$572,873</b>	<b>\$444,739</b>	<b>-22.4%</b>

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$253,264	\$235,434	-7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	37,989	5,581	-85.3%
Licenses and Permits	647	647	---
Federal Grants	0	0	---
State General Purpose Aid	67,605	67,677	0.1%
State Categorical Aid	9,443	9,443	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,140	18,386	-3.9%
Fines and Forfeits	200	500	150.0%
Interest on Investments	1,100	1,300	18.2%
All Other Revenues	8,118	10,290	26.8%
<b>Total Revenues</b>	<b>\$397,506</b>	<b>\$349,258</b>	<b>-12.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,098	3,309	-84.3%
<b>Total Revenues and Other Sources</b>	<b>\$418,604</b>	<b>\$352,567</b>	<b>-15.8%</b>
<b>Current Expenditures</b>			
General Government	\$84,873	\$88,896	4.7%
Public Safety	89,371	103,666	16.0%
Streets and Highways (excluding Const.)	57,881	59,929	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	640	640	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	42,203	42,226	0.1%
<b>Total Current Expenditures</b>	<b>\$274,968</b>	<b>\$295,357</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,005	56,710	-25.4%
Debt Service - Principal	15,679	0	-100.0%
Interest and Fiscal Charges	51,752	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	200	500	150.0%
<b>Total Expenditures and Other Uses</b>	<b>\$418,604</b>	<b>\$352,567</b>	<b>-15.8%</b>

Name of City: **Vesta**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$166,500	\$168,275	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	200	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	90,113	88,010	-2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,461	28,000	167.7%
Charges for Services	10,610	11,260	6.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,800	4,300	-10.4%
<b>Total Revenues</b>	<b>\$283,734</b>	<b>\$301,045</b>	<b>6.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$283,734</b>	<b>\$301,045</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$135,089	\$148,996	10.3%
Public Safety	61,550	56,168	-8.7%
Streets and Highways (excluding Const.)	49,984	46,440	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,111	18,401	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$265,734</b>	<b>\$270,005</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,000	23,000	27.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$283,734</b>	<b>\$293,005</b>	<b>3.3%</b>

Name of City: **Victoria**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,356,253	\$3,274,600	-2.4%
Tax Increments	0	0	---
All Other Taxes	64,000	67,000	4.7%
Special Assessments	0	0	---
Licenses and Permits	373,528	378,000	1.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	106,189	109,913	3.5%
Grants from County/Other Local Units	9,612	6,248	-35.0%
Charges for Services	1,347,394	1,357,983	0.8%
Fines and Forfeits	9,150	9,900	8.2%
Interest on Investments	10,460	26,000	148.6%
All Other Revenues	25,785	4,100	-84.1%
<b>Total Revenues</b>	<b>\$5,302,371</b>	<b>\$5,233,744</b>	<b>-1.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$5,302,371</b>	<b>\$5,233,744</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,331,967	\$1,333,150	0.1%
Public Safety	898,330	1,038,101	15.6%
Streets and Highways (excluding Const.)	953,430	908,895	-4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,024,376	1,054,241	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$4,208,103</b>	<b>\$4,334,387</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,000	130,900	50.5%
Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	1,771	771	-56.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	967,454	715,000	-26.1%
<b>Total Expenditures and Other Uses</b>	<b>\$5,279,328</b>	<b>\$5,197,058</b>	<b>-1.6%</b>

Name of City: **Viking [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Villard**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$103,700	\$110,000	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,395	249	-96.6%
Licenses and Permits	1,312	1,389	5.9%
Federal Grants	0	0	---
State General Purpose Aid	42,365	46,636	10.1%
State Categorical Aid	125,000	125,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,898	51,188	14.0%
Fines and Forfeits	0	0	---
Interest on Investments	2,998	2,500	-16.6%
All Other Revenues	11,460	49,590	332.7%
<b>Total Revenues</b>	<b>\$339,128</b>	<b>\$386,552</b>	<b>14.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	31,000	---
<b>Total Revenues and Other Sources</b>	<b>\$339,128</b>	<b>\$417,552</b>	<b>23.1%</b>
<b>Current Expenditures</b>			
General Government	\$11,400	\$74,778	555.9%
Public Safety	4,481	66,822	1391.2%
Streets and Highways (excluding Const.)	76,750	25,926	-66.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,924	19,653	-10.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$114,555</b>	<b>\$187,179</b>	<b>63.4%</b>
Streets and Highways Capital Outlay	0	175,000	---
All Other Capital Outlay	0	7,000	---
Debt Service - Principal	15,975	0	-100.0%
Interest and Fiscal Charges	488	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,000	31,000	82.4%
<b>Total Expenditures and Other Uses</b>	<b>\$148,018</b>	<b>\$400,179</b>	<b>170.4%</b>

Name of City: **Vining**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,065	3,125	2.0%
Federal Grants	0	0	---
State General Purpose Aid	10,086	10,098	0.1%
State Categorical Aid	6,300	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	0	0	---
Interest on Investments	8,500	7,000	-17.6%
All Other Revenues	900	1,200	33.3%
<b>Total Revenues</b>	<b>\$54,051</b>	<b>\$46,623</b>	<b>-13.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$54,051</b>	<b>\$46,623</b>	<b>-13.7%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$20,450	85.9%
Public Safety	8,500	9,500	11.8%
Streets and Highways (excluding Const.)	6,500	7,000	7.7%
Sanitation	200	250	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	7,000	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$34,200</b>	<b>\$44,200</b>	<b>29.2%</b>
Streets and Highways Capital Outlay	0	5,000	---
All Other Capital Outlay	5,500	4,500	-18.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,700</b>	<b>\$53,700</b>	<b>35.3%</b>

Name of City: **Virginia**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,510,636	\$4,916,593	9.0%
Tax Increments	0	0	---
All Other Taxes	406,000	398,000	-2.0%
Special Assessments	0	0	---
Licenses and Permits	61,450	57,700	-6.1%
Federal Grants	0	0	---
State General Purpose Aid	5,051,344	5,099,985	1.0%
State Categorical Aid	299,000	299,000	---
Grants from County/Other Local Units	867,800	901,000	3.8%
Charges for Services	320,600	295,800	-7.7%
Fines and Forfeits	93,000	98,000	5.4%
Interest on Investments	129,000	80,000	-38.0%
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$11,738,830</b>	<b>\$12,146,078</b>	<b>3.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,177,624	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$11,738,830</b>	<b>\$13,323,702</b>	<b>13.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,057,955	\$1,176,389	11.2%
Public Safety	3,254,146	4,394,835	35.1%
Streets and Highways (excluding Const.)	2,772,929	2,913,362	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,234,853	2,327,016	4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	299,000	266,685	-10.8%
All Other Current Expenditures	659,929	726,508	10.1%
<b>Total Current Expenditures</b>	<b>\$10,278,812</b>	<b>\$11,804,795</b>	<b>14.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	764,002	799,958	4.7%
Debt Service - Principal	465,000	410,000	-11.8%
Interest and Fiscal Charges	115,871	108,263	-6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,145	455,982	296.0%
<b>Total Expenditures and Other Uses</b>	<b>\$11,738,830</b>	<b>\$13,578,998</b>	<b>15.7%</b>

Name of City: **Wabasha**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,521,206	\$1,560,643	2.6%
Tax Increments	280,000	125,000	-55.4%
All Other Taxes	0	36,000	---
Special Assessments	82,300	108,564	31.9%
Licenses and Permits	23,925	23,175	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	595,978	598,903	0.5%
State Categorical Aid	73,793	71,300	-3.4%
Grants from County/Other Local Units	35,025	0	-100.0%
Charges for Services	648,902	609,969	-6.0%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	88,000	102,500	16.5%
<b>Total Revenues</b>	<b>\$3,376,629</b>	<b>\$3,263,554</b>	<b>-3.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	211,000	307,500	45.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,587,629</b>	<b>\$3,571,054</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$590,201	\$575,498	-2.5%
Public Safety	1,100,892	1,100,262	-0.1%
Streets and Highways (excluding Const.)	610,385	610,564	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	228,403	211,532	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	202,325	226,000	11.7%
<b>Total Current Expenditures</b>	<b>\$2,732,206</b>	<b>\$2,723,856</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	300,000	-25.0%
Debt Service - Principal	455,000	501,000	10.1%
Interest and Fiscal Charges	67,633	47,644	-29.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,654,839</b>	<b>\$3,572,500</b>	<b>-2.3%</b>

Name of City: **Wabasso**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$341,575	\$375,651	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	65,649	52,333	-20.3%
Licenses and Permits	2,740	2,740	---
Federal Grants	0	0	---
State General Purpose Aid	214,597	214,989	0.2%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	130,201	116,888	-10.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70,308	71,595	1.8%
<b>Total Revenues</b>	<b>\$833,158</b>	<b>\$842,284</b>	<b>1.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	131,572	0	-100.0%
Transfers from Other Funds	103,072	84,156	-18.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,067,802</b>	<b>\$926,440</b>	<b>-13.2%</b>
<b>Current Expenditures</b>			
General Government	\$112,879	\$108,840	-3.6%
Public Safety	164,701	200,106	21.5%
Streets and Highways (excluding Const.)	191,450	181,550	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	155,925	92,250	-40.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	102,805	77,285	-24.8%
<b>Total Current Expenditures</b>	<b>\$727,760</b>	<b>\$660,031</b>	<b>-9.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	169,000	173,000	2.4%
Interest and Fiscal Charges	101,311	88,061	-13.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$998,071</b>	<b>\$921,092</b>	<b>-7.7%</b>

Name of City: **Waconia**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,525,233	\$7,241,376	11.0%
Tax Increments	202,300	207,300	2.5%
All Other Taxes	44,000	44,000	---
Special Assessments	959,052	963,665	0.5%
Licenses and Permits	681,130	682,569	0.2%
Federal Grants	0	0	---
State General Purpose Aid	99,123	54,882	-44.6%
State Categorical Aid	1,211,675	20,500	-98.3%
Grants from County/Other Local Units	6,700	38,700	477.6%
Charges for Services	1,817,519	1,973,808	8.6%
Fines and Forfeits	52,100	56,100	7.7%
Interest on Investments	96,750	137,029	41.6%
All Other Revenues	550	50,700	9118.2%
<b>Total Revenues</b>	<b>\$11,696,132</b>	<b>\$11,470,629</b>	<b>-1.9%</b>
Proceeds from Bond Sales	1,720,994	4,574,380	165.8%
Other Financing Sources	127,434	0	-100.0%
Transfers from Other Funds	2,166,200	2,095,316	-3.3%
<b>Total Revenues and Other Sources</b>	<b>\$15,710,760</b>	<b>\$18,140,325</b>	<b>15.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,934,741	\$2,021,245	4.5%
Public Safety	1,086,859	1,296,277	19.3%
Streets and Highways (excluding Const.)	978,129	1,051,107	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,811,945	1,719,446	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,900	6,750	-2.2%
All Other Current Expenditures	69,849	62,469	-10.6%
<b>Total Current Expenditures</b>	<b>\$5,888,423</b>	<b>\$6,157,294</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	1,628,394	4,261,380	161.7%
All Other Capital Outlay	1,205,902	1,718,150	42.5%
Debt Service - Principal	2,758,899	3,218,816	16.7%
Interest and Fiscal Charges	563,449	633,584	12.4%
Other Financing Uses	184,270	209,130	13.5%
Transfers to Other Funds	2,208,100	2,095,316	-5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$14,437,437</b>	<b>\$18,293,670</b>	<b>26.7%</b>

Name of City: **Wadena**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$347,300	\$348,800	0.4%
Tax Increments	0	0	---
All Other Taxes	148,800	152,300	2.4%
Special Assessments	2,845	2,205	-22.5%
Licenses and Permits	30,015	28,195	-6.1%
Federal Grants	450,000	450,000	---
State General Purpose Aid	1,556,541	1,561,965	0.3%
State Categorical Aid	105,358	111,458	5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	191,400	188,000	-1.8%
Fines and Forfeits	31,500	31,800	1.0%
Interest on Investments	20,000	16,000	-20.0%
All Other Revenues	88,000	66,700	-24.2%
<b>Total Revenues</b>	<b>\$2,971,759</b>	<b>\$2,957,423</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	430,245	373,522	-13.2%
<b>Total Revenues and Other Sources</b>	<b>\$3,402,004</b>	<b>\$3,330,945</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$662,782	\$579,602	-12.6%
Public Safety	950,740	997,536	4.9%
Streets and Highways (excluding Const.)	598,359	617,897	3.3%
Sanitation	12,791	12,836	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	349,931	362,634	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,936	79,028	0.1%
All Other Current Expenditures	88,420	65,008	-26.5%
<b>Total Current Expenditures</b>	<b>\$2,741,959</b>	<b>\$2,714,541</b>	<b>-1.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	658,010	615,050	-6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	1,500	1,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,401,469</b>	<b>\$3,330,591</b>	<b>-2.1%</b>

Name of City: **Wahkon**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$235,351	\$235,351	---
Tax Increments	0	0	---
All Other Taxes	2,200	2,200	---
Special Assessments	500	400	-20.0%
Licenses and Permits	5,480	5,481	0.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,200	2,400	-25.0%
Fines and Forfeits	200	500	150.0%
Interest on Investments	150	200	33.3%
All Other Revenues	1,375	1,600	16.4%
<b>Total Revenues</b>	<b>\$248,620</b>	<b>\$248,296</b>	<b>-0.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
<b>Total Revenues and Other Sources</b>	<b>\$263,620</b>	<b>\$263,296</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$126,315	\$128,835	2.0%
Public Safety	9,375	9,375	---
Streets and Highways (excluding Const.)	58,130	55,600	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,800	28,325	-10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$225,620</b>	<b>\$222,135</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	123,000	35,000	-71.5%
All Other Capital Outlay	0	30,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$348,620</b>	<b>\$287,135</b>	<b>-17.6%</b>

Name of City: **Waite Park**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,410,723	\$5,817,287	-9.3%
Tax Increments	0	0	---
All Other Taxes	1,487,200	1,295,000	-12.9%
Special Assessments	0	0	---
Licenses and Permits	68,700	70,100	2.0%
Federal Grants	0	0	---
State General Purpose Aid	13,052	13,052	---
State Categorical Aid	104,254	105,345	1.0%
Grants from County/Other Local Units	12,977	25,000	92.6%
Charges for Services	171,550	179,550	4.7%
Fines and Forfeits	89,300	84,300	-5.6%
Interest on Investments	18,060	17,210	-4.7%
All Other Revenues	144,850	160,950	11.1%
<b>Total Revenues</b>	<b>\$8,520,666</b>	<b>\$7,767,794</b>	<b>-8.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$8,520,666</b>	<b>\$7,767,794</b>	<b>-8.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,050,455	\$1,100,320	4.7%
Public Safety	2,996,160	3,161,220	5.5%
Streets and Highways (excluding Const.)	1,330,875	1,452,025	9.1%
Sanitation	351,900	379,250	7.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	313,125	352,900	12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	64,300	82,025	27.6%
<b>Total Current Expenditures</b>	<b>\$6,106,815</b>	<b>\$6,527,740</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,290,741	404,844	-68.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,200,000	1,500,000	25.0%
<b>Total Expenditures and Other Uses</b>	<b>\$8,597,556</b>	<b>\$8,432,584</b>	<b>-1.9%</b>

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Walker**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,030,715	\$1,027,292	-0.3%
Tax Increments	334,239	310,685	-7.0%
All Other Taxes	32,000	34,000	6.3%
Special Assessments	43,651	83,426	91.1%
Licenses and Permits	26,975	27,600	2.3%
Federal Grants	697,500	45,000	-93.5%
State General Purpose Aid	0	0	---
State Categorical Aid	71,550	88,300	23.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	198,145	192,770	-2.7%
Fines and Forfeits	8,200	7,500	-8.5%
Interest on Investments	9,610	6,000	-37.6%
All Other Revenues	6,400	9,900	54.7%
<b>Total Revenues</b>	<b>\$2,458,985</b>	<b>\$1,832,473</b>	<b>-25.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	224,750	149,678	-33.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,683,735</b>	<b>\$1,982,151</b>	<b>-26.1%</b>
<b>Current Expenditures</b>			
General Government	\$471,285	\$534,885	13.5%
Public Safety	304,325	343,805	13.0%
Streets and Highways (excluding Const.)	257,662	267,182	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	6,700	6,700	---
Culture and Recreation	85,616	90,016	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	411,105	377,701	-8.1%
All Other Current Expenditures	29,950	29,000	-3.2%
<b>Total Current Expenditures</b>	<b>\$1,566,643</b>	<b>\$1,649,289</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	52,000	135,000	159.6%
All Other Capital Outlay	949,900	103,500	-89.1%
Debt Service - Principal	145,000	150,000	3.4%
Interest and Fiscal Charges	18,423	15,024	-18.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	72,247	100.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,767,966</b>	<b>\$2,125,060</b>	<b>-23.2%</b>

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$224,000	\$224,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	82,081	64,780	-21.1%
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	295,925	296,527	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	0	0	---
All Other Revenues	13,000	13,000	---
<b>Total Revenues</b>	<b>\$617,181</b>	<b>\$599,982</b>	<b>-2.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,534	12,534	---
<b>Total Revenues and Other Sources</b>	<b>\$629,715</b>	<b>\$612,516</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$176,014	\$161,408	-8.3%
Public Safety	114,970	116,250	1.1%
Streets and Highways (excluding Const.)	92,090	91,480	-0.7%
Sanitation	2,735	3,163	15.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,440	40,550	-10.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,025	1,025	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$432,274</b>	<b>\$413,876</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	40,000	50,000	25.0%
All Other Capital Outlay	57,500	66,000	14.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	99,941	82,640	-17.3%
<b>Total Expenditures and Other Uses</b>	<b>\$629,715</b>	<b>\$612,516</b>	<b>-2.7%</b>

Name of City: **Walters**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$29,346	\$32,280	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	20,199	20,212	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	300	50.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$58,520</b>	<b>\$61,567</b>	<b>5.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	30,000	-3.2%
<b>Total Revenues and Other Sources</b>	<b>\$89,520</b>	<b>\$91,567</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$44,000	\$45,000	2.3%
Public Safety	22,000	22,000	---
Streets and Highways (excluding Const.)	8,000	8,500	6.3%
Sanitation	6,500	3,500	-46.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	2,000	-55.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,200	1,500	25.0%
<b>Total Current Expenditures</b>	<b>\$86,200</b>	<b>\$82,500</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	6,000	20.0%
Debt Service - Principal	417,095	386,635	-7.3%
Interest and Fiscal Charges	12,000	10,000	-16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$520,295</b>	<b>\$485,135</b>	<b>-6.8%</b>

Name of City: **Waltham**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,342	\$41,619	32.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,403	33,403	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$72,345</b>	<b>\$82,622</b>	<b>14.2%</b>
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$77,345</b>	<b>\$87,622</b>	<b>13.3%</b>
<b>Current Expenditures</b>			
General Government	\$38,050	\$38,850	2.1%
Public Safety	3,110	3,110	---
Streets and Highways (excluding Const.)	8,300	10,500	26.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60	60	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,100	14,777	108.1%
<b>Total Current Expenditures</b>	<b>\$56,620</b>	<b>\$67,297</b>	<b>18.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	17,000	17,000	---
Interest and Fiscal Charges	3,725	3,325	-10.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$77,345</b>	<b>\$87,622</b>	<b>13.3%</b>

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$233,000	\$251,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,820	15,180	2.4%
Federal Grants	0	0	---
State General Purpose Aid	234,000	261,159	11.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	62,007	55,801	-10.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	14,800	13,800	-6.8%
<b>Total Revenues</b>	<b>\$562,627</b>	<b>\$600,440</b>	<b>6.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$562,627</b>	<b>\$600,440</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$148,664	\$149,514	0.6%
Public Safety	178,025	183,241	2.9%
Streets and Highways (excluding Const.)	158,070	162,070	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,060	108,805	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$589,819</b>	<b>\$603,630</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$589,819</b>	<b>\$603,630</b>	<b>2.3%</b>

Name of City: **Wanda**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$38,380	\$37,730	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,669	1,650	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	22,817	22,000	-3.6%
State Categorical Aid	13,760	7,036	-48.9%
Grants from County/Other Local Units	3,000	0	-100.0%
Charges for Services	6,760	7,211	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	2,500	7,400	196.0%
<b>Total Revenues</b>	<b>\$89,086</b>	<b>\$83,227</b>	<b>-6.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	6,000	---
<b>Total Revenues and Other Sources</b>	<b>\$89,086</b>	<b>\$89,227</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$31,250	\$31,815	1.8%
Public Safety	10,940	31,990	192.4%
Streets and Highways (excluding Const.)	13,615	8,198	-39.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,218	3,058	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	335	500	49.3%
<b>Total Current Expenditures</b>	<b>\$59,358</b>	<b>\$75,561</b>	<b>27.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000	6,000	-33.3%
<b>Total Expenditures and Other Uses</b>	<b>\$68,358</b>	<b>\$81,561</b>	<b>19.3%</b>

Name of City: **Warba**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$66,450	\$68,450	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,758	13,832	0.5%
State Categorical Aid	0	6,601	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,614	61.4%
Fines and Forfeits	0	0	---
Interest on Investments	100	77	-23.0%
All Other Revenues	250	750	200.0%
<b>Total Revenues</b>	<b>\$81,558</b>	<b>\$91,324</b>	<b>12.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$81,558</b>	<b>\$91,324</b>	<b>12.0%</b>
<b>Current Expenditures</b>			
General Government	\$30,000	\$30,000	---
Public Safety	8,000	10,000	25.0%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	1,500	1,500	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,500	12,800	2.4%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$66,150</b>	<b>\$68,450</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$66,150</b>	<b>\$68,450</b>	<b>3.5%</b>

Name of City: **Warren**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$490,320	\$493,302	0.6%
Tax Increments	0	0	---
All Other Taxes	7,000	8,000	14.3%
Special Assessments	93,000	93,000	---
Licenses and Permits	17,510	19,410	10.9%
Federal Grants	0	0	---
State General Purpose Aid	609,430	610,083	0.1%
State Categorical Aid	24,000	24,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,700	2,032	-24.7%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	500	400	-20.0%
All Other Revenues	47,000	45,000	-4.3%
<b>Total Revenues</b>	<b>\$1,294,460</b>	<b>\$1,297,727</b>	<b>0.3%</b>
Proceeds from Bond Sales	500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	25,000	-50.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,844,460</b>	<b>\$1,322,727</b>	<b>-28.3%</b>
<b>Current Expenditures</b>			
General Government	\$356,363	\$309,892	-13.0%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	229,837	249,890	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,000	79,000	132.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	13,500	35.0%
<b>Total Current Expenditures</b>	<b>\$690,445</b>	<b>\$712,527</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	620,267	109,313	-82.4%
All Other Capital Outlay	147,000	40,000	-72.8%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	50,000	46,000	-8.0%
Other Financing Uses	8,000	0	-100.0%
Transfers to Other Funds	213,798	279,887	30.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,864,510</b>	<b>\$1,322,727</b>	<b>-29.1%</b>

Name of City: **Warroad [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Waseca [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Watertown**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,524,685	\$1,603,757	5.2%
Tax Increments	0	0	---
All Other Taxes	21,000	21,000	---
Special Assessments	1,500	0	-100.0%
Licenses and Permits	80,310	79,810	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	329,231	331,525	0.7%
State Categorical Aid	55,000	55,000	---
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	30,250	38,250	26.4%
Fines and Forfeits	5,500	6,500	18.2%
Interest on Investments	1,000	1,000	---
All Other Revenues	20,000	20,000	---
<b>Total Revenues</b>	<b>\$2,080,976</b>	<b>\$2,169,342</b>	<b>4.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	151,887	150,992	-0.6%
Transfers from Other Funds	11,500	10,000	-13.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,244,363</b>	<b>\$2,330,334</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$788,567	\$692,243	-12.2%
Public Safety	557,524	595,506	6.8%
Streets and Highways (excluding Const.)	282,903	416,208	47.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	186,279	201,264	8.0%
Conservation of Natural Resources	7,000	8,000	14.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,822,273</b>	<b>\$1,913,221</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	384,231	381,525	-0.7%
Debt Service - Principal	53,240	53,240	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,259,744</b>	<b>\$2,347,986</b>	<b>3.9%</b>

Name of City: **Waterville**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$788,241	\$788,241	---
Tax Increments	28,923	29,725	2.8%
All Other Taxes	8,500	9,500	11.8%
Special Assessments	74,743	69,764	-6.7%
Licenses and Permits	8,900	9,600	7.9%
Federal Grants	0	0	---
State General Purpose Aid	479,043	480,071	0.2%
State Categorical Aid	76,512	62,682	-18.1%
Grants from County/Other Local Units	3,800	1,500	-60.5%
Charges for Services	64,718	54,665	-15.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,374	1,100	-74.9%
All Other Revenues	118,149	84,924	-28.1%
<b>Total Revenues</b>	<b>\$1,655,903</b>	<b>\$1,591,772</b>	<b>-3.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	80,473	84,932	5.5%
Transfers from Other Funds	41,510	21,080	-49.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,777,886</b>	<b>\$1,697,784</b>	<b>-4.5%</b>
<b>Current Expenditures</b>			
General Government	\$248,469	\$241,537	-2.8%
Public Safety	536,165	570,146	6.3%
Streets and Highways (excluding Const.)	303,259	322,472	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,296	53,200	7.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,253	40,586	3.4%
All Other Current Expenditures	9,483	8,940	-5.7%
<b>Total Current Expenditures</b>	<b>\$1,185,925</b>	<b>\$1,236,881</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	352,400	683,400	93.9%
Debt Service - Principal	371,000	284,000	-23.5%
Interest and Fiscal Charges	108,790	65,356	-39.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,510	20,880	-49.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,059,625</b>	<b>\$2,290,517</b>	<b>11.2%</b>

Name of City: **Watkins**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$496,046	\$496,046	---
Tax Increments	0	0	---
All Other Taxes	4,184	3,864	-7.6%
Special Assessments	81,307	69,322	-14.7%
Licenses and Permits	7,115	8,105	13.9%
Federal Grants	0	0	---
State General Purpose Aid	292,288	292,977	0.2%
State Categorical Aid	16,511	44,168	167.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	270,142	282,068	4.4%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	5,969	5,488	-8.1%
All Other Revenues	67,868	93,542	37.8%
<b>Total Revenues</b>	<b>\$1,243,430</b>	<b>\$1,296,580</b>	<b>4.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	107,751	108,863	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,351,181</b>	<b>\$1,405,443</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$211,269	\$208,495	-1.3%
Public Safety	231,068	251,723	8.9%
Streets and Highways (excluding Const.)	163,309	160,236	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,071	74,465	-13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,013	4,713	56.4%
All Other Current Expenditures	9,000	48,532	439.2%
<b>Total Current Expenditures</b>	<b>\$703,730</b>	<b>\$748,164</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	245,437	137,000	-44.2%
Debt Service - Principal	100,000	107,035	7.0%
Interest and Fiscal Charges	155,582	156,551	0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	107,751	108,863	1.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,312,500</b>	<b>\$1,257,613</b>	<b>-4.2%</b>

Name of City: **Watson**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$89,595	\$83,715	-6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	0	-100.0%
Licenses and Permits	1,250	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	63,165	63,222	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,240	6,955	-3.9%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	50	50	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$166,100</b>	<b>\$158,142</b>	<b>-4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,000	---
<b>Total Revenues and Other Sources</b>	<b>\$166,100</b>	<b>\$162,142</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$86,579	\$88,025	1.7%
Public Safety	3,025	2,825	-6.6%
Streets and Highways (excluding Const.)	31,823	20,000	-37.2%
Sanitation	16,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,859	11,200	-5.6%
Conservation of Natural Resources	5,314	5,730	7.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,500	20,362	77.1%
<b>Total Current Expenditures</b>	<b>\$166,100</b>	<b>\$148,142</b>	<b>-10.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	14,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$166,100</b>	<b>\$162,142</b>	<b>-2.4%</b>

Name of City: **Waubun**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$116,829	\$121,500	4.0%
Tax Increments	0	0	---
All Other Taxes	100	100	---
Special Assessments	0	0	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	110,433	110,378	-0.0%
State Categorical Aid	19,500	19,500	---
Grants from County/Other Local Units	100	0	-100.0%
Charges for Services	10,500	10,000	-4.8%
Fines and Forfeits	0	0	---
Interest on Investments	550	600	9.1%
All Other Revenues	37,650	15,000	-60.2%
<b>Total Revenues</b>	<b>\$300,162</b>	<b>\$281,578</b>	<b>-6.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	5,000	100,000	1900.0%
<b>Total Revenues and Other Sources</b>	<b>\$310,162</b>	<b>\$381,578</b>	<b>23.0%</b>
<b>Current Expenditures</b>			
General Government	\$48,002	\$42,000	-12.5%
Public Safety	84,715	88,750	4.8%
Streets and Highways (excluding Const.)	89,974	75,000	-16.6%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,961	25,000	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$250,152</b>	<b>\$233,250</b>	<b>-6.8%</b>
Streets and Highways Capital Outlay	0	7,500	---
All Other Capital Outlay	11,000	5,600	-49.1%
Debt Service - Principal	29,000	32,000	10.3%
Interest and Fiscal Charges	5,000	5,200	4.0%
Other Financing Uses	15,010	0	-100.0%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$310,162</b>	<b>\$283,550</b>	<b>-8.6%</b>

Name of City: **Waverly**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$854,341	\$879,971	3.0%
Tax Increments	0	15,000	---
All Other Taxes	6,000	6,000	---
Special Assessments	236,850	214,460	-9.5%
Licenses and Permits	72,950	139,620	91.4%
Federal Grants	0	0	---
State General Purpose Aid	156,334	157,559	0.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,216	30,621	-7.8%
Fines and Forfeits	2,100	1,000	-52.4%
Interest on Investments	507	1,000	97.2%
All Other Revenues	38,100	24,600	-35.4%
<b>Total Revenues</b>	<b>\$1,410,398</b>	<b>\$1,479,831</b>	<b>4.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,410,398</b>	<b>\$1,484,831</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$303,057	\$312,446	3.1%
Public Safety	446,398	531,290	19.0%
Streets and Highways (excluding Const.)	213,008	191,508	-10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,730	48,503	13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,261	23,061	19.7%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,024,454</b>	<b>\$1,106,808</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	94,308	90,613	-3.9%
Debt Service - Principal	393,842	412,000	4.6%
Interest and Fiscal Charges	128,929	102,756	-20.3%
Other Financing Uses	0	15,000	---
Transfers to Other Funds	0	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,641,533</b>	<b>\$1,732,177</b>	<b>5.5%</b>

Name of City: **Wayzata**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,056,795	\$4,155,216	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	405,225	438,375	8.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	183,400	189,600	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	780,084	819,213	5.0%
Fines and Forfeits	73,500	75,500	2.7%
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$5,539,004</b>	<b>\$5,707,904</b>	<b>3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	190,000	170,000	-10.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,729,004</b>	<b>\$5,877,904</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,123,336	\$1,195,851	6.5%
Public Safety	2,254,471	2,235,522	-0.8%
Streets and Highways (excluding Const.)	817,501	825,274	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	32,000	32,000	---
Culture and Recreation	543,922	597,783	9.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	957,774	991,474	3.5%
<b>Total Current Expenditures</b>	<b>\$5,729,004</b>	<b>\$5,877,904</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,729,004</b>	<b>\$5,877,904</b>	<b>2.6%</b>

Name of City: **Welcome**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$421,858	\$439,076	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,000	29,000	7.4%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	204,279	167,659	-17.9%
State Categorical Aid	15,000	36,149	141.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	33,149	22,000	-33.6%
<b>Total Revenues</b>	<b>\$713,986</b>	<b>\$707,584</b>	<b>-0.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$713,986</b>	<b>\$707,584</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$100,544	\$105,495	4.9%
Public Safety	233,548	249,070	6.6%
Streets and Highways (excluding Const.)	262,844	276,804	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	8,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	33,550	24,750	-26.2%
<b>Total Current Expenditures</b>	<b>\$630,486</b>	<b>\$664,919</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,500	18,500	---
Debt Service - Principal	120,000	157,000	30.8%
Interest and Fiscal Charges	64,165	66,386	3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$833,151</b>	<b>\$906,805</b>	<b>8.8%</b>

Name of City: **Wells**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$903,241	\$975,501	8.0%
Tax Increments	0	0	---
All Other Taxes	143,000	129,900	-9.2%
Special Assessments	4,000	36,769	819.2%
Licenses and Permits	10,000	13,500	35.0%
Federal Grants	0	0	---
State General Purpose Aid	935,069	935,687	0.1%
State Categorical Aid	97,919	61,585	-37.1%
Grants from County/Other Local Units	61,000	51,741	-15.2%
Charges for Services	209,686	343,197	63.7%
Fines and Forfeits	9,000	8,500	-5.6%
Interest on Investments	1,200	11,763	880.3%
All Other Revenues	28,770	49,000	70.3%
<b>Total Revenues</b>	<b>\$2,402,885</b>	<b>\$2,617,143</b>	<b>8.9%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	0	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,407,885</b>	<b>\$2,627,143</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$602,666	\$559,860	-7.1%
Public Safety	488,228	515,415	5.6%
Streets and Highways (excluding Const.)	650,051	508,532	-21.8%
Sanitation	7,000	9,802	40.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	304,063	464,893	52.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	28,400	28,400	---
All Other Current Expenditures	29,918	30,611	2.3%
<b>Total Current Expenditures</b>	<b>\$2,110,326</b>	<b>\$2,117,513</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	118,000	---
Debt Service - Principal	335,000	340,000	1.5%
Interest and Fiscal Charges	83,421	73,333	-12.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,538,747</b>	<b>\$2,648,846</b>	<b>4.3%</b>

Name of City: **Wendell**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  Yes DS:  No  Yes CP:  No  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$77,867	\$79,867	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	800	-46.7%
Licenses and Permits	475	480	1.1%
Federal Grants	0	0	---
State General Purpose Aid	35,904	36,001	0.3%
State Categorical Aid	11,800	15,550	31.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,300	19,500	6.6%
Fines and Forfeits	300	100	-66.7%
Interest on Investments	600	600	---
All Other Revenues	2,900	4,000	37.9%
<b>Total Revenues</b>	<b>\$149,646</b>	<b>\$156,898</b>	<b>4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$149,646</b>	<b>\$156,898</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$37,000	\$39,500	6.8%
Public Safety	13,350	17,600	31.8%
Streets and Highways (excluding Const.)	7,000	9,000	28.6%
Sanitation	12,800	13,000	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,650	6,000	6.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	100	-80.0%
All Other Current Expenditures	4,250	1,500	-64.7%
<b>Total Current Expenditures</b>	<b>\$80,550</b>	<b>\$86,700</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$80,550</b>	<b>\$86,700</b>	<b>7.6%</b>

Name of City: **West Concord**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$563,115	\$553,658	-1.7%
Tax Increments	0	0	---
All Other Taxes	5,400	5,000	-7.4%
Special Assessments	0	0	---
Licenses and Permits	850	1,800	111.8%
Federal Grants	0	0	---
State General Purpose Aid	288,221	288,758	0.2%
State Categorical Aid	6,500	2,911	-55.2%
Grants from County/Other Local Units	12,900	13,000	0.8%
Charges for Services	1,000	10,000	900.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	550	450	-18.2%
All Other Revenues	21,414	21,686	1.3%
<b>Total Revenues</b>	<b>\$903,950</b>	<b>\$901,263</b>	<b>-0.3%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$903,950</b>	<b>\$901,263</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$165,354	\$200,358	21.2%
Public Safety	125,234	132,628	5.9%
Streets and Highways (excluding Const.)	103,907	129,661	24.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,192	122,645	45.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	17,000	13.3%
All Other Current Expenditures	112,259	29,926	-73.3%
<b>Total Current Expenditures</b>	<b>\$605,946</b>	<b>\$632,218</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	40,375	55,000	36.2%
All Other Capital Outlay	0	0	---
Debt Service - Principal	222,944	182,707	-18.0%
Interest and Fiscal Charges	34,685	31,338	-9.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$903,950</b>	<b>\$901,263</b>	<b>-0.3%</b>

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF:  Yes  Yes SR:  Yes  Yes DS:  Yes  Yes CP:  Yes  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,779,002	\$12,599,826	7.0%
Tax Increments	0	239,500	---
All Other Taxes	1,235,500	1,214,000	-1.7%
Special Assessments	727,500	734,000	0.9%
Licenses and Permits	515,000	543,500	5.5%
Federal Grants	8,002,500	130,000	-98.4%
State General Purpose Aid	1,220,000	1,200,000	-1.6%
State Categorical Aid	2,477,000	1,462,000	-41.0%
Grants from County/Other Local Units	1,085,500	31,000	-97.1%
Charges for Services	440,205	460,197	4.5%
Fines and Forfeits	125,000	122,500	-2.0%
Interest on Investments	333,500	268,500	-19.5%
All Other Revenues	391,908	501,554	28.0%
<b>Total Revenues</b>	<b>\$28,332,615</b>	<b>\$19,506,577</b>	<b>-31.2%</b>
Proceeds from Bond Sales	7,000,000	10,000,000	42.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	678,000	675,000	-0.4%
<b>Total Revenues and Other Sources</b>	<b>\$36,010,615</b>	<b>\$30,181,577</b>	<b>-16.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,889,322	\$2,929,066	1.4%
Public Safety	7,692,764	8,301,663	7.9%
Streets and Highways (excluding Const.)	1,686,727	2,009,727	19.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	860,950	992,295	15.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	435,730	557,025	27.8%
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$13,565,493</b>	<b>\$14,789,776</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	20,245,200	7,969,050	-60.6%
All Other Capital Outlay	1,072,800	2,130,073	98.6%
Debt Service - Principal	1,845,000	2,045,000	10.8%
Interest and Fiscal Charges	692,698	657,805	-5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,421,191</b>	<b>\$27,591,704</b>	<b>-26.3%</b>

Name of City: **West Union**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,800	\$11,016	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	14,129	12,646	-10.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$26,129</b>	<b>\$24,862</b>	<b>-4.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$26,129</b>	<b>\$24,862</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$9,600	\$7,000	-27.1%
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,500	13,000	52.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	2,000	-60.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	1,000	-60.0%
<b>Total Current Expenditures</b>	<b>\$27,800</b>	<b>\$25,200</b>	<b>-9.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,800</b>	<b>\$25,200</b>	<b>-9.4%</b>

Name of City: **Westbrook**

Adopted budgets for the following funds: GF:  Yes  No SR:  No  No DS:  No  No CP:  No  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$240,398	\$270,860	12.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,680	4,085	52.4%
Federal Grants	0	0	---
State General Purpose Aid	264,699	265,265	0.2%
State Categorical Aid	24,800	24,750	-0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	0	0	---
All Other Revenues	20,356	18,606	-8.6%
<b>Total Revenues</b>	<b>\$562,933</b>	<b>\$593,066</b>	<b>5.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$562,933</b>	<b>\$593,066</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$82,028	\$81,236	-1.0%
Public Safety	121,940	126,052	3.4%
Streets and Highways (excluding Const.)	162,247	178,215	9.8%
Sanitation	600	250	-58.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,156	116,636	10.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	90,962	90,677	-0.3%
<b>Total Current Expenditures</b>	<b>\$562,933</b>	<b>\$593,066</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$562,933</b>	<b>\$593,066</b>	<b>5.4%</b>

Name of City: **Westport [Failed to Report]**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Whalan**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,659	\$24,898	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	435	464	6.7%
Federal Grants	0	0	---
State General Purpose Aid	7,979	6,111	-23.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	500	---
Charges for Services	325	100	-69.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,582	11,578	107.4%
<b>Total Revenues</b>	<b>\$39,480</b>	<b>\$43,651</b>	<b>10.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$39,480</b>	<b>\$43,651</b>	<b>10.6%</b>
<b>Current Expenditures</b>			
General Government	\$18,548	\$16,710	-9.9%
Public Safety	900	2,515	179.4%
Streets and Highways (excluding Const.)	15,032	20,000	33.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	4,426	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$39,480</b>	<b>\$43,651</b>	<b>10.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,480</b>	<b>\$43,651</b>	<b>10.6%</b>

Name of City: **Wheaton**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$677,759	\$691,442	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	586,029	586,413	0.1%
State Categorical Aid	75,560	50,000	-33.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,900	50,900	24.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	34,640	65,500	89.1%
<b>Total Revenues</b>	<b>\$1,423,888</b>	<b>\$1,453,255</b>	<b>2.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,423,888</b>	<b>\$1,453,255</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$235,046	\$238,734	1.6%
Public Safety	418,668	429,524	2.6%
Streets and Highways (excluding Const.)	280,633	295,183	5.2%
Sanitation	4,910	4,910	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	229,117	220,184	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	41,116	45,231	10.0%
All Other Current Expenditures	17,725	21,725	22.6%
<b>Total Current Expenditures</b>	<b>\$1,227,215</b>	<b>\$1,255,491</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	95,000	95,000	---
All Other Capital Outlay	62,500	62,500	---
Debt Service - Principal	39,173	40,264	2.8%
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,423,888</b>	<b>\$1,453,255</b>	<b>2.1%</b>

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,857,100	\$5,088,400	4.8%
Tax Increments	308,500	541,000	75.4%
All Other Taxes	300,000	300,000	---
Special Assessments	1,179,400	934,200	-20.8%
Licenses and Permits	515,550	719,100	39.5%
Federal Grants	76,500	91,500	19.6%
State General Purpose Aid	1,542,738	1,543,702	0.1%
State Categorical Aid	700,000	703,000	0.4%
Grants from County/Other Local Units	839,900	213,500	-74.6%
Charges for Services	2,477,010	2,412,750	-2.6%
Fines and Forfeits	125,000	151,000	20.8%
Interest on Investments	210,000	215,750	2.7%
All Other Revenues	345,860	165,411	-52.2%
<b>Total Revenues</b>	<b>\$13,477,558</b>	<b>\$13,079,313</b>	<b>-3.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	944,585	1,444,000	52.9%
<b>Total Revenues and Other Sources</b>	<b>\$14,422,143</b>	<b>\$14,523,313</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,186,187	\$1,344,664	13.4%
Public Safety	5,693,573	6,049,569	6.3%
Streets and Highways (excluding Const.)	1,029,986	1,160,073	12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	49,293	39,029	-20.8%
Culture and Recreation	1,343,964	1,435,040	6.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	653,929	763,613	16.8%
All Other Current Expenditures	99,400	90,000	-9.5%
<b>Total Current Expenditures</b>	<b>\$10,056,332</b>	<b>\$10,881,988</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,795,910	3,014,445	7.8%
Debt Service - Principal	645,000	660,000	2.3%
Interest and Fiscal Charges	186,060	401,007	115.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,375,000	1,091,000	-20.7%
<b>Total Expenditures and Other Uses</b>	<b>\$15,058,302</b>	<b>\$16,048,440</b>	<b>6.6%</b>

Name of City: **Wilder**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,123	\$25,123	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,886	14,246	-4.3%
State Categorical Aid	0	1,050	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	860	410	-52.3%
All Other Revenues	1,010	1,050	4.0%
<b>Total Revenues</b>	<b>\$41,959</b>	<b>\$41,959</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$41,959</b>	<b>\$41,959</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$17,505	\$18,085	3.3%
Public Safety	2,500	1,945	-22.2%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,875	1,850	-1.3%
<b>Total Current Expenditures</b>	<b>\$39,880</b>	<b>\$39,880</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,079	2,079	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$41,959</b>	<b>\$41,959</b>	<b>---</b>

Name of City: **Willernie [Failed to Report]**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>

Name of City: **Williams**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,708,000	\$11,454,200	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,000	50,000	233.3%
Federal Grants	0	0	---
State General Purpose Aid	4,431,200	4,460,600	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	390,000	655,300	68.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	528,000	871,200	65.0%
<b>Total Revenues</b>	<b>\$16,072,200</b>	<b>\$17,491,300</b>	<b>8.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,400,000	1,400,000	---
<b>Total Revenues and Other Sources</b>	<b>\$17,472,200</b>	<b>\$18,891,300</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$6,238,800	\$5,176,500	-17.0%
Public Safety	3,558,400	3,427,200	-3.7%
Streets and Highways (excluding Const.)	2,520,400	2,470,300	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,967,600	2,463,000	25.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$14,285,200</b>	<b>\$13,537,000</b>	<b>-5.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	385,000	0	-100.0%
Debt Service - Principal	2,755,810	2,766,934	0.4%
Interest and Fiscal Charges	46,190	2,587,366	5501.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,472,200</b>	<b>\$18,891,300</b>	<b>8.1%</b>

Name of City: **Willmar**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,531,028	\$4,919,365	8.6%
Tax Increments	74,288	0	-100.0%
All Other Taxes	434,000	446,000	2.8%
Special Assessments	734,748	744,498	1.3%
Licenses and Permits	335,930	396,300	18.0%
Federal Grants	500	500	---
State General Purpose Aid	4,505,367	4,629,548	2.8%
State Categorical Aid	539,446	747,009	38.5%
Grants from County/Other Local Units	212,295	225,295	6.1%
Charges for Services	930,695	1,015,840	9.1%
Fines and Forfeits	160,500	168,000	4.7%
Interest on Investments	412,500	417,000	1.1%
All Other Revenues	862,790	803,000	-6.9%
<b>Total Revenues</b>	<b>\$13,734,087</b>	<b>\$14,512,355</b>	<b>5.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,908,424	4,582,602	-6.6%
<b>Total Revenues and Other Sources</b>	<b>\$18,642,511</b>	<b>\$19,094,957</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,261,496	\$3,704,516	-13.1%
Public Safety	4,812,560	4,923,572	2.3%
Streets and Highways (excluding Const.)	3,326,287	3,593,581	8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,320,640	2,475,974	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$14,720,983</b>	<b>\$14,697,643</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	0	3,450,000	---
All Other Capital Outlay	1,327,551	3,573,335	169.2%
Debt Service - Principal	2,440,859	2,086,000	-14.5%
Interest and Fiscal Charges	249,242	244,205	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,933,630	2,737,251	-30.4%
<b>Total Expenditures and Other Uses</b>	<b>\$22,672,265</b>	<b>\$26,788,434</b>	<b>18.2%</b>

Name of City: **Willow River**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	71,066	71,066	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$225,066</b>	<b>\$225,066</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$225,066</b>	<b>\$225,066</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$101,800	\$101,800	---
Public Safety	56,600	56,600	---
Streets and Highways (excluding Const.)	46,500	46,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,166	20,166	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$225,066</b>	<b>\$225,066</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$225,066</b>	<b>\$225,066</b>	<b>---</b>

Name of City: **Wilmont**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$119,876	\$122,106	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,375	1,375	---
Federal Grants	0	0	---
State General Purpose Aid	93,530	93,647	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,500	50.0%
<b>Total Revenues</b>	<b>\$229,029</b>	<b>\$231,876</b>	<b>1.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$229,029</b>	<b>\$231,876</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$88,862	\$96,192	8.2%
Public Safety	24,200	23,970	-1.0%
Streets and Highways (excluding Const.)	63,581	65,239	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,311	21,695	-10.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,075	14,900	14.0%
<b>Total Current Expenditures</b>	<b>\$214,029</b>	<b>\$221,996</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	14,000	8,900	-36.4%
Interest and Fiscal Charges	1,000	980	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$229,029</b>	<b>\$231,876</b>	<b>1.2%</b>

Name of City: **Wilton**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,050	\$13,000	7.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,135	2,135	---
Federal Grants	0	0	---
State General Purpose Aid	15,462	15,646	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,200	3,864	20.8%
<b>Total Revenues</b>	<b>\$32,847</b>	<b>\$34,645</b>	<b>5.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$32,847</b>	<b>\$34,645</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$8,545	\$7,758	-9.2%
Public Safety	4,300	4,986	16.0%
Streets and Highways (excluding Const.)	2,500	3,229	29.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,086	14,251	8.9%
<b>Total Current Expenditures</b>	<b>\$29,031</b>	<b>\$30,824</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,821	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	3,816	0	-100.0%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,847</b>	<b>\$34,645</b>	<b>5.5%</b>

Name of City: **Windom**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,779,732	\$1,827,488	2.7%
Tax Increments	267,386	326,471	22.1%
All Other Taxes	22,000	22,000	---
Special Assessments	141,800	116,155	-18.1%
Licenses and Permits	54,870	54,870	---
Federal Grants	0	0	---
State General Purpose Aid	1,475,840	1,449,139	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	1,086,830	1,100,205	1.2%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	400	400	---
All Other Revenues	287,365	296,525	3.2%
<b>Total Revenues</b>	<b>\$5,168,723</b>	<b>\$5,245,753</b>	<b>1.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	313,000	1,542,400	392.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,481,723</b>	<b>\$6,788,153</b>	<b>23.8%</b>
<b>Current Expenditures</b>			
General Government	\$406,780	\$415,500	2.1%
Public Safety	1,493,845	1,594,341	6.7%
Streets and Highways (excluding Const.)	585,130	590,820	1.0%
Sanitation	19,000	22,000	15.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,123,790	1,176,600	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	201,745	188,010	-6.8%
All Other Current Expenditures	327,567	324,242	-1.0%
<b>Total Current Expenditures</b>	<b>\$4,157,857</b>	<b>\$4,311,513</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	756,245	1,873,600	147.8%
Debt Service - Principal	718,295	664,900	-7.4%
Interest and Fiscal Charges	128,429	132,695	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,760,826</b>	<b>\$6,982,708</b>	<b>21.2%</b>

Name of City: **Winger**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$77,511	\$78,484	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,385	6,500	-22.5%
Licenses and Permits	3,645	3,645	---
Federal Grants	0	0	---
State General Purpose Aid	41,640	41,915	0.7%
State Categorical Aid	168	168	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,763	6,763	---
Fines and Forfeits	0	0	---
Interest on Investments	3,950	3,400	-13.9%
All Other Revenues	12,000	12,000	---
<b>Total Revenues</b>	<b>\$154,062</b>	<b>\$152,875</b>	<b>-0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$154,062</b>	<b>\$152,875</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$87,455	\$86,300	-1.3%
Public Safety	25,790	23,290	-9.7%
Streets and Highways (excluding Const.)	12,260	13,000	6.0%
Sanitation	2,100	2,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	2,300	1,875	-18.5%
<b>Total Current Expenditures</b>	<b>\$132,705</b>	<b>\$129,365</b>	<b>-2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	1,089	1,089	---
Interest and Fiscal Charges	1,026	1,026	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$135,820</b>	<b>\$132,480</b>	<b>-2.5%</b>

Name of City: **Winnebago**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$566,009	\$585,344	3.4%
Tax Increments	0	0	---
All Other Taxes	110,270	110,270	---
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	11,915	---
Federal Grants	0	0	---
State General Purpose Aid	528,535	528,882	0.1%
State Categorical Aid	65,924	55,624	-15.6%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	182,000	202,000	11.0%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	63,200	69,000	9.2%
<b>Total Revenues</b>	<b>\$1,582,785</b>	<b>\$1,617,967</b>	<b>2.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,582,785</b>	<b>\$1,617,967</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$302,148	\$332,226	10.0%
Public Safety	502,327	528,342	5.2%
Streets and Highways (excluding Const.)	248,776	244,916	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	241,534	229,705	-4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$1,294,785</b>	<b>\$1,335,189</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	148,000	79,500	-46.3%
Debt Service - Principal	105,000	116,910	11.3%
Interest and Fiscal Charges	35,000	58,368	66.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,582,785</b>	<b>\$1,589,967</b>	<b>0.5%</b>

Name of City: **Winona**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,933,930	\$6,650,228	12.1%
Tax Increments	0	0	---
All Other Taxes	1,340,000	1,340,000	---
Special Assessments	70,100	66,300	-5.4%
Licenses and Permits	157,660	163,460	3.7%
Federal Grants	177,288	347,288	95.9%
State General Purpose Aid	7,772,095	7,772,095	---
State Categorical Aid	2,031,571	1,409,379	-30.6%
Grants from County/Other Local Units	278,148	277,760	-0.1%
Charges for Services	549,842	628,114	14.2%
Fines and Forfeits	167,000	162,500	-2.7%
Interest on Investments	3,106	3,481	12.1%
All Other Revenues	95,662	392,550	310.4%
<b>Total Revenues</b>	<b>\$18,576,402</b>	<b>\$19,213,155</b>	<b>3.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,359,160	1,789,363	-24.2%
<b>Total Revenues and Other Sources</b>	<b>\$20,935,562</b>	<b>\$21,002,518</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,897,101	\$3,113,840	7.5%
Public Safety	7,212,654	7,761,780	7.6%
Streets and Highways (excluding Const.)	3,403,974	3,021,865	-11.2%
Sanitation	53,150	52,700	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,587,933	1,679,994	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	648,065	655,706	1.2%
All Other Current Expenditures	547,838	544,237	-0.7%
<b>Total Current Expenditures</b>	<b>\$16,350,715</b>	<b>\$16,830,122</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	2,070,000	1,863,139	-10.0%
All Other Capital Outlay	1,939,220	1,303,220	-32.8%
Debt Service - Principal	715,000	715,000	---
Interest and Fiscal Charges	105,514	67,135	-36.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,366,160	957,424	-29.9%
<b>Total Expenditures and Other Uses</b>	<b>\$22,546,609</b>	<b>\$21,736,040</b>	<b>-3.6%</b>

Name of City: **Winsted**

Adopted budgets for the following funds: GF:  Yes  SR:  No DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$833,404	\$867,405	4.1%
Tax Increments	0	0	---
All Other Taxes	86,740	88,740	2.3%
Special Assessments	12,000	12,000	---
Licenses and Permits	31,850	31,850	---
Federal Grants	0	0	---
State General Purpose Aid	638,566	638,566	---
State Categorical Aid	31,400	30,900	-1.6%
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	11,875	10,650	-10.3%
Fines and Forfeits	13,100	12,600	-3.8%
Interest on Investments	1,500	1,500	---
All Other Revenues	32,950	51,350	55.8%
<b>Total Revenues</b>	<b>\$1,695,135</b>	<b>\$1,747,311</b>	<b>3.1%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	11,000	-64.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,726,135</b>	<b>\$1,758,311</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$351,512	\$370,381	5.4%
Public Safety	477,403	510,462	6.9%
Streets and Highways (excluding Const.)	347,052	371,843	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,227	69,522	13.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	379,322	403,872	6.5%
<b>Total Current Expenditures</b>	<b>\$1,616,516</b>	<b>\$1,726,080</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	415,000	595,767	43.6%
Interest and Fiscal Charges	171,875	254,339	48.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,203,391</b>	<b>\$2,576,186</b>	<b>16.9%</b>

Name of City: **Winthrop**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$633,689	\$653,049	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,518	59,792	55.2%
Licenses and Permits	12,500	29,025	132.2%
Federal Grants	0	0	---
State General Purpose Aid	506,528	470,311	-7.2%
State Categorical Aid	33,300	33,180	-0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	80,847	218,558	170.3%
Fines and Forfeits	3,000	2,300	-23.3%
Interest on Investments	2,000	2,000	---
All Other Revenues	36,725	48,816	32.9%
<b>Total Revenues</b>	<b>\$1,347,107</b>	<b>\$1,517,031</b>	<b>12.6%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$1,347,107</b>	<b>\$1,517,031</b>	<b>12.6%</b>
<b>Current Expenditures</b>			
General Government	\$231,619	\$231,401	-0.1%
Public Safety	314,734	451,766	43.5%
Streets and Highways (excluding Const.)	285,382	287,049	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,664	135,414	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	102,578	106,780	4.1%
All Other Current Expenditures	140,418	182,247	29.8%
<b>Total Current Expenditures</b>	<b>\$1,206,395</b>	<b>\$1,394,657</b>	<b>15.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,712	113,212	-19.5%
Debt Service - Principal	0	9,162	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,347,107</b>	<b>\$1,517,031</b>	<b>12.6%</b>

Name of City: **Winton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$66,000	\$70,000	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	30,350	30,350	---
State Categorical Aid	10,000	0	-100.0%
Grants from County/Other Local Units	90,000	16,000	-82.2%
Charges for Services	2,700	2,800	3.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,700	2.8%
<b>Total Revenues</b>	<b>\$204,650</b>	<b>\$124,850</b>	<b>-39.0%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$204,650</b>	<b>\$124,850</b>	<b>-39.0%</b>
<b>Current Expenditures</b>			
General Government	\$76,000	\$73,500	-3.3%
Public Safety	3,300	3,200	-3.0%
Streets and Highways (excluding Const.)	30,000	26,000	-13.3%
Sanitation	3,000	6,000	100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$113,300</b>	<b>\$109,700</b>	<b>-3.2%</b>
Streets and Highways Capital Outlay	80,000	0	-100.0%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$204,300</b>	<b>\$120,700</b>	<b>-40.9%</b>

Name of City: **Wolf Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,022	\$15,500	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,324	3,259	-38.8%
Licenses and Permits	212	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	9,954	9,955	0.0%
State Categorical Aid	33,749	71,707	112.5%
Grants from County/Other Local Units	1,429	1,178	-17.6%
Charges for Services	58,302	208,280	257.2%
Fines and Forfeits	0	0	---
Interest on Investments	760	0	-100.0%
All Other Revenues	236,496	108,173	-54.3%
<b>Total Revenues</b>	<b>\$361,248</b>	<b>\$418,052</b>	<b>15.7%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,097	77,000	1162.9%
<b>Total Revenues and Other Sources</b>	<b>\$367,345</b>	<b>\$495,052</b>	<b>34.8%</b>
<b>Current Expenditures</b>			
General Government	\$23,755	\$30,249	27.3%
Public Safety	80,258	166,630	107.6%
Streets and Highways (excluding Const.)	6,977	6,042	-13.4%
Sanitation	5,227	5,227	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,900	217,101	147.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,345	13,594	62.9%
<b>Total Current Expenditures</b>	<b>\$212,462</b>	<b>\$438,843</b>	<b>106.6%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,160	141,029	95.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	1,330	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$284,622</b>	<b>\$583,202</b>	<b>104.9%</b>

Name of City: **Wolverton**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$38,800	25.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10	75	650.0%
Federal Grants	0	0	---
State General Purpose Aid	24,318	28,170	15.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,900	4,300	-27.1%
Fines and Forfeits	100	600	500.0%
Interest on Investments	50	180	260.0%
All Other Revenues	23,159	24,391	5.3%
<b>Total Revenues</b>	<b>\$84,537</b>	<b>\$96,516</b>	<b>14.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$84,537</b>	<b>\$96,516</b>	<b>14.2%</b>
<b>Current Expenditures</b>			
General Government	\$16,095	\$16,300	1.3%
Public Safety	43,869	37,800	-13.8%
Streets and Highways (excluding Const.)	20,500	15,900	-22.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,895	14,995	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,400	31,321	152.6%
<b>Total Current Expenditures</b>	<b>\$108,759</b>	<b>\$116,316</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$108,759</b>	<b>\$116,316</b>	<b>6.9%</b>

Name of City: **Wood Lake**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$137,700	\$131,400	-4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,650	2,750	3.8%
Federal Grants	0	0	---
State General Purpose Aid	121,543	121,742	0.2%
State Categorical Aid	11,679	11,679	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,500	-16.7%
Fines and Forfeits	700	500	-28.6%
Interest on Investments	710	750	5.6%
All Other Revenues	7,000	9,800	40.0%
<b>Total Revenues</b>	<b>\$284,982</b>	<b>\$281,121</b>	<b>-1.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$284,982</b>	<b>\$281,121</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$68,214	\$71,100	4.2%
Public Safety	11,800	11,700	-0.8%
Streets and Highways (excluding Const.)	103,360	103,750	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,900	16,700	-11.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	48,800	41,750	-14.4%
<b>Total Current Expenditures</b>	<b>\$251,074</b>	<b>\$245,000</b>	<b>-2.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	39,500	71.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	10,700	11,700	9.3%
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$284,774</b>	<b>\$296,200</b>	<b>4.0%</b>

Name of City: **Woodbury**

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$31,349,550	\$32,554,118	3.8%
Tax Increments	87,646	111,524	27.2%
All Other Taxes	17,500	0	-100.0%
Special Assessments	4,204,477	3,606,068	-14.2%
Licenses and Permits	3,438,000	3,572,600	3.9%
Federal Grants	261,882	347,925	32.9%
State General Purpose Aid	0	0	---
State Categorical Aid	1,497,510	1,473,470	-1.6%
Grants from County/Other Local Units	94,535	78,000	-17.5%
Charges for Services	4,571,094	4,776,554	4.5%
Fines and Forfeits	325,000	360,500	10.9%
Interest on Investments	377,788	552,450	46.2%
All Other Revenues	2,131,779	1,910,651	-10.4%
<b>Total Revenues</b>	<b>\$48,356,761</b>	<b>\$49,343,860</b>	<b>2.0%</b>
Proceeds from Bond Sales	4,585,000	3,950,000	-13.8%
Other Financing Sources	51,000	15,000	-70.6%
Transfers from Other Funds	12,124,118	5,269,196	-56.5%
<b>Total Revenues and Other Sources</b>	<b>\$65,116,879</b>	<b>\$58,578,056</b>	<b>-10.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,043,353	\$6,235,179	3.2%
Public Safety	17,055,799	17,568,258	3.0%
Streets and Highways (excluding Const.)	6,431,260	6,404,157	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,775,647	4,940,300	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	926,884	1,257,379	35.7%
All Other Current Expenditures	93,946	64,679	-31.2%
<b>Total Current Expenditures</b>	<b>\$35,326,889</b>	<b>\$36,469,952</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	14,675,365	15,622,900	6.5%
All Other Capital Outlay	4,056,449	4,162,774	2.6%
Debt Service - Principal	4,447,249	4,780,532	7.5%
Interest and Fiscal Charges	1,399,430	1,352,002	-3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,042,542	1,724,023	65.4%
<b>Total Expenditures and Other Uses</b>	<b>\$60,947,924</b>	<b>\$64,112,183</b>	<b>5.2%</b>

Name of City: **Woodland**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$356,775	\$357,304	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,550	22,750	5.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,850	1,850	---
Charges for Services	1,500	3,500	133.3%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	200	0	-100.0%
All Other Revenues	1,000	1,200	20.0%
<b>Total Revenues</b>	<b>\$385,375</b>	<b>\$388,604</b>	<b>0.8%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$385,375</b>	<b>\$388,604</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$89,721	\$82,249	-8.3%
Public Safety	147,754	157,515	6.6%
Streets and Highways (excluding Const.)	121,600	111,600	-8.2%
Sanitation	9,950	10,000	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,350	27,240	66.6%
<b>Total Current Expenditures</b>	<b>\$385,375</b>	<b>\$388,604</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$385,375</b>	<b>\$388,604</b>	<b>0.8%</b>

Name of City: **Woodstock [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF:  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$0	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	0	70	---
Special Assessments	0	0	---
Licenses and Permits	0	1,350	---
Federal Grants	0	0	---
State General Purpose Aid	0	32,654	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	62,137	---
Fines and Forfeits	0	0	---
Interest on Investments	0	50	---
All Other Revenues	0	1,700	---
<b>Total Revenues</b>	<b>\$0</b>	<b>\$137,961</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$137,961</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$0	\$12,795	---
Public Safety	0	10,600	---
Streets and Highways (excluding Const.)	0	15,810	---
Sanitation	0	61,220	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	880	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	36,656	---
<b>Total Current Expenditures</b>	<b>\$0</b>	<b>\$137,961</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$137,961</b>	<b>---</b>

Name of City: **Worthington**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,441,568	\$3,675,697	6.8%
Tax Increments	181,000	170,000	-6.1%
All Other Taxes	756,000	776,000	2.6%
Special Assessments	205,406	250,367	21.9%
Licenses and Permits	253,800	250,900	-1.1%
Federal Grants	275,000	687,800	150.1%
State General Purpose Aid	3,170,982	3,177,946	0.2%
State Categorical Aid	1,604,953	3,104,650	93.4%
Grants from County/Other Local Units	19,000	23,500	23.7%
Charges for Services	618,846	771,548	24.7%
Fines and Forfeits	140,000	127,000	-9.3%
Interest on Investments	422,074	337,339	-20.1%
All Other Revenues	136,197	145,750	7.0%
<b>Total Revenues</b>	<b>\$11,224,826</b>	<b>\$13,498,497</b>	<b>20.3%</b>
Proceeds from Bond Sales	2,861,990	7,920,260	176.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,312,755	1,707,602	-26.2%
<b>Total Revenues and Other Sources</b>	<b>\$16,399,571</b>	<b>\$23,126,359</b>	<b>41.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,913,067	\$1,900,196	-0.7%
Public Safety	3,956,263	4,230,041	6.9%
Streets and Highways (excluding Const.)	652,108	699,165	7.2%
Sanitation	55,501	56,787	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,009,234	1,048,159	3.9%
Conservation of Natural Resources	65,066	30,084	-53.8%
Economic Development and Housing	375,592	369,361	-1.7%
All Other Current Expenditures	142,147	140,075	-1.5%
<b>Total Current Expenditures</b>	<b>\$8,168,978</b>	<b>\$8,473,868</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	5,644,730	8,855,460	56.9%
All Other Capital Outlay	2,643,209	7,225,201	173.3%
Debt Service - Principal	1,285,000	1,190,000	-7.4%
Interest and Fiscal Charges	181,688	236,452	30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,284,269	603,658	-53.0%
<b>Total Expenditures and Other Uses</b>	<b>\$19,207,874</b>	<b>\$26,584,639</b>	<b>38.4%</b>

Name of City: **Wright**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$44,030	\$44,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	11,503	11,503	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,335	41,335	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$98,918</b>	<b>\$98,918</b>	<b>---</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$98,918</b>	<b>\$98,918</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$14,890	\$14,890	---
Public Safety	41,335	41,335	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,590	11,590	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,050	16,050	---
<b>Total Current Expenditures</b>	<b>\$85,365</b>	<b>\$85,365</b>	<b>---</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,365</b>	<b>\$85,365</b>	<b>---</b>

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF:  Yes SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$97,555	\$101,597	4.1%
Tax Increments	0	0	---
All Other Taxes	50	400	700.0%
Special Assessments	0	0	---
Licenses and Permits	1,800	1,600	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	50,806	50,960	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,200	2,500	-21.9%
All Other Revenues	400	400	---
<b>Total Revenues</b>	<b>\$153,811</b>	<b>\$157,457</b>	<b>2.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	69	138	100.0%
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$153,880</b>	<b>\$157,595</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$109,496	\$60,315	-44.9%
Public Safety	10,800	14,620	35.4%
Streets and Highways (excluding Const.)	23,000	14,200	-38.3%
Sanitation	0	23,840	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	720	-79.4%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	36,355	---
<b>Total Current Expenditures</b>	<b>\$147,296</b>	<b>\$150,550</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	500	0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$153,796</b>	<b>\$156,550</b>	<b>1.8%</b>

Name of City: **Wykoff**

Adopted budgets for the following funds: GF:  Yes SR:  Yes DS:  Yes CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$150,208	\$155,098	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,425	1,425	---
Federal Grants	0	0	---
State General Purpose Aid	135,586	130,000	-4.1%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,850	35,000	0.4%
Fines and Forfeits	300	0	-100.0%
Interest on Investments	500	0	-100.0%
All Other Revenues	200	0	-100.0%
<b>Total Revenues</b>	<b>\$323,169</b>	<b>\$321,623</b>	<b>-0.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$323,169</b>	<b>\$321,623</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$59,897	\$60,000	0.2%
Public Safety	82,032	82,300	0.3%
Streets and Highways (excluding Const.)	58,228	58,300	0.1%
Sanitation	32,000	1,500	-95.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,855	28,900	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,807	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$268,819</b>	<b>\$231,000</b>	<b>-14.1%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	54,800	0	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$323,619</b>	<b>\$231,000</b>	<b>-28.6%</b>

Name of City: **Wyoming**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  Yes CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,542,370	\$3,236,899	-8.6%
Tax Increments	0	0	---
All Other Taxes	76,000	76,000	---
Special Assessments	0	0	---
Licenses and Permits	159,000	195,300	22.8%
Federal Grants	9,100	9,100	---
State General Purpose Aid	204,542	204,743	0.1%
State Categorical Aid	97,569	80,848	-17.1%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	36,000	20,000	-44.4%
Interest on Investments	15,000	15,000	---
All Other Revenues	41,000	40,000	-2.4%
<b>Total Revenues</b>	<b>\$4,194,081</b>	<b>\$3,891,390</b>	<b>-7.2%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	14,990	347,449	2217.9%
Transfers from Other Funds	5,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,214,071</b>	<b>\$4,238,839</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$883,515	\$807,868	-8.6%
Public Safety	1,755,159	1,752,801	-0.1%
Streets and Highways (excluding Const.)	734,038	671,678	-8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,850	171,948	252.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,000	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$3,491,562</b>	<b>\$3,404,295</b>	<b>-2.5%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	419,024	375,643	-10.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	16,345	332,279	1932.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	287,140	180,053	-37.3%
<b>Total Expenditures and Other Uses</b>	<b>\$4,214,071</b>	<b>\$4,292,270</b>	<b>1.9%</b>

Name of City: **Zempe**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,000	\$15,000	15.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$19,000</b>	<b>\$21,000</b>	<b>10.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$19,000</b>	<b>\$21,000</b>	<b>10.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,500	\$3,500	---
Public Safety	2,500	3,300	32.0%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
<b>Total Current Expenditures</b>	<b>\$10,000</b>	<b>\$10,800</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,000</b>	<b>\$10,800</b>	<b>8.0%</b>

Name of City: **Zimmerman**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,482,000	\$1,494,000	0.8%
Tax Increments	0	0	---
All Other Taxes	7,500	7,500	---
Special Assessments	0	0	---
Licenses and Permits	107,150	141,500	32.1%
Federal Grants	0	0	---
State General Purpose Aid	483,882	487,597	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	27,400	29,900	9.1%
Charges for Services	240,300	287,500	19.6%
Fines and Forfeits	24,250	24,250	---
Interest on Investments	18,000	25,000	38.9%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$2,392,982</b>	<b>\$2,499,747</b>	<b>4.5%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,442,982</b>	<b>\$2,549,747</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$534,650	\$531,674	-0.6%
Public Safety	905,650	941,100	3.9%
Streets and Highways (excluding Const.)	476,705	476,750	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	223,605	230,700	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
<b>Total Current Expenditures</b>	<b>\$2,140,610</b>	<b>\$2,180,224</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	302,000	322,000	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,442,610</b>	<b>\$2,502,224</b>	<b>2.4%</b>

Name of City: **Zumbro Falls**

Adopted budgets for the following funds: GF:  Yes  No SR:  No DS:  No CP:  No

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$60,043	\$60,043	---
Tax Increments	22,000	40,000	81.8%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	36,300	36,363	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
<b>Total Revenues</b>	<b>\$125,643</b>	<b>\$143,706</b>	<b>14.4%</b>
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
<b>Total Revenues and Other Sources</b>	<b>\$125,643</b>	<b>\$143,706</b>	<b>14.4%</b>
<b>Current Expenditures</b>			
General Government	\$37,120	\$37,056	-0.2%
Public Safety	7,750	6,750	-12.9%
Streets and Highways (excluding Const.)	34,723	36,000	3.7%
Sanitation	2,600	1,800	-30.8%
Human Services	0	0	---
Health	950	1,600	68.4%
Culture and Recreation	20,500	20,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	40,000	---
All Other Current Expenditures	22,000	0	-100.0%
<b>Total Current Expenditures</b>	<b>\$125,643</b>	<b>\$143,706</b>	<b>14.4%</b>
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
<b>Total Expenditures and Other Uses</b>	<b>\$125,643</b>	<b>\$143,706</b>	<b>14.4%</b>

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF:  Yes  SR:  Yes  DS:  Yes  CP:  Yes

	2016 Revised Budget	2017 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$1,559,120	\$1,633,316	4.8%
Tax Increments	52,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	25,094	31,069	23.8%
Licenses and Permits	29,950	43,050	43.7%
Federal Grants	0	0	---
State General Purpose Aid	570,543	572,422	0.3%
State Categorical Aid	54,000	59,000	9.3%
Grants from County/Other Local Units	197,167	197,662	0.3%
Charges for Services	146,850	149,301	1.7%
Fines and Forfeits	12,500	13,000	4.0%
Interest on Investments	7,150	7,340	2.7%
All Other Revenues	239,375	279,494	16.8%
<b>Total Revenues</b>	<u>\$2,893,749</u>	<u>\$2,985,654</u>	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	732,025	680,374	-7.1%
<b>Total Revenues and Other Sources</b>	<u>\$3,625,774</u>	<u>\$3,666,028</u>	1.1%
<b>Current Expenditures</b>			
General Government	\$414,660	\$432,081	4.2%
Public Safety	559,906	653,204	16.7%
Streets and Highways (excluding Const.)	338,954	356,508	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,350	15,350	64.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	114,474	116,812	2.0%
All Other Current Expenditures	237,944	196,564	-17.4%
<b>Total Current Expenditures</b>	<u>\$1,675,288</u>	<u>\$1,770,519</u>	5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	282,179	212,212	-24.8%
Debt Service - Principal	615,000	215,000	-65.0%
Interest and Fiscal Charges	47,025	34,415	-26.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	588,474	640,762	8.9%
<b>Total Expenditures and Other Uses</b>	<u>\$3,207,966</u>	<u>\$2,872,908</u>	-10.4%

**Appendix 2**

**Cities Failing to Report or Submitted Incomplete  
Summary Budget Information**

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## Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Aitkin County**

Tamarack

### **Becker County**

Ogema

### **Beltrami County**

Funkley

Tenstrike

### **Brown County**

Cobden

### **Cass County**

Bena

Boy River

### **Clay County**

Felton

Georgetown

Glyndon

### **Clearwater County**

Shevlin

### **Crow Wing County**

Garrison

Trommald

### **Douglas County**

Millerville

Nelson

### **Fillmore County**

Ostrander

### **Goodhue County**

Bellechester\*

Dennison

### **Hubbard County**

Akeley\*

### **Kandiyohi County**

Blomkest

### **Koochiching County**

Northome\*

### **Lac qui Parle County**

Boyd

Louisburg\*

### **Le Sueur County**

Kilkenny

### **Lincoln County**

Tyler

### **McLeod County**

Biscay

### **Marshall County**

Grygla

Strandquist

Viking

### **Martin County**

Granada

### **Morrison County**

Bowlus

Hillman

### **Mower County**

Brownsdale\*

Dexter

Grand Meadow\*

### **Murray County**

Hadley

### **Norman County**

Gary

\*Submitted incomplete data.

## Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Otter Tail County**

Dalton  
Richville  
Underwood

### **Pennington County**

Goodridge  
Saint Hilaire

### **Pine County**

Henriette  
Rutledge

### **Pipestone County**

Trosky  
Woodstock\*

### **Polk County**

Fosston  
Gully\*  
Lengby  
Mentor\*

### **Pope County**

Glenwood  
Sedan  
Westport

### **Red Lake County**

Oklee\*  
Plummer

### **Redwood County**

Clements  
Delhi

### **Rice County**

Morristown

### **Roseau County**

Warroad

### **Saint Louis County**

Leonidas\*  
Meadowlands  
Tower

### **Stearns County**

Richmond  
Roscoe  
Saint Stephen

### **Swift County**

Clontarf  
De Graff  
Murdock\*

### **Waseca County**

Waldorf  
Waseca

### **Washington County**

Birchwood\*  
Willernie

### **Watonwan County**

Lewisville  
Odin

### **Wilkin County**

Campbell  
Doran\*  
Foxhome

### **Yellow Medicine County**

Porter

\*Submitted incomplete data.