

**RESOLUTION NO. R-20-48**

**RESOLUTION RE-AUTHORIZING THE PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION**

**WHEREAS**, a voluntary performance measurement and reporting program has been established by the State of Minnesota; and

**WHEREAS**, participation in this program will provide the City of Savage with a reimbursement of \$.014 (fourteen cents) per capita annually and relief from State levy limits when enacted; and

**WHEREAS**, this program is being implemented by the Council on Local Results and Innovation (CLRI) and the Minnesota State Auditor's Office; and

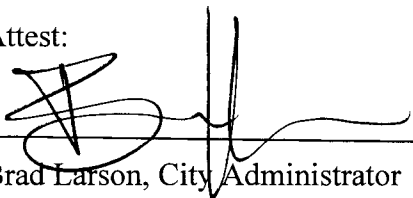
**WHEREAS**, the CLRI has established a set of performance measures for cities to adopt and report; and

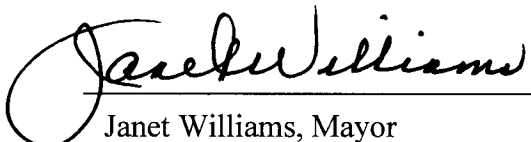
**WHEREAS**, this set of measures must be formally adopted to meet the requirements set forth by the enacting legislation of this program; and

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Savage, Minnesota that the City has adopted the set of city measures established by the CLRI and the City will meet all other necessary requirements to participate in the performance measurement program.

Adopted by the Mayor and Council of the City of Savage, Scott County, Minnesota this 15<sup>th</sup> day of June 2020.

Attest:

  
\_\_\_\_\_  
Brad Larson, City Administrator

  
\_\_\_\_\_  
Janet Williams, Mayor



## 2020 Report

This report is the City of Savage's 2019 data on the State Auditor recommended model measures of performance outcomes for cities.

Note: The city performs a biennial community survey. The survey results included in the reporting are from the 2018 community survey (most recent data available).

### General:

1. Rating of the overall quality of services provided by your city:

**Excellent: 32%**  
**Good: 59%**  
**Fair: 8%**  
**Poor: 0%**  
**Don't know/refused: 0%**

2. Percent change in the taxable property market value:

**9.3% Increase**

3. Citizens' rating of the overall image or reputation of the city:

**Excellent: 25%**  
**Good: 55%**  
**Fair: 18%**  
**Poor: 2%**  
**Don't know/refused: 0%**

### Police Services:

4. Citizens' rating of safety in their community:

**Very Safe: 74%**  
**Somewhat Safe: 22%**  
**Neither safe nor unsafe: 3%**  
**Somewhat Safe: 1%**  
**Very Unsafe: 0%**  
**Don't know/Refused: 0%**

**Output Measure:**

Part I and Part II Crime Rates in Savage.

**Part I Crimes: 507**  
**Part II Crimes: 1778**

**Fire Services:**

5. Citizens' rating of the quality of fire protection services:

**Excellent: 52%**  
**Good: 42%**  
**Fair: 5%**  
**Poor: 0%**  
**Don't know/refused: 1%**

**Output Measure:**

Fire Response Time (*Time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire*).

**Average response time: 9 minutes and 36 seconds**

**Streets:**

6. Citizens' rating of the road condition in their city:

**Excellent: 13%**  
**Good: 34%**  
**Fair: 39%**  
**Poor: 14%**  
**Don't know/refused: 0%**

7. Citizens' rating of the quality of snowplowing on city streets:

**Excellent: 20%**  
**Good: 40%**  
**Fair: 23%**  
**Poor: 16%**  
**Don't know/refused: 0%**

**Water:**

8. Citizens' rating of the dependability and quality of city water supply:

**Excellent: 21%**  
**Good: 46%**  
**Fair: 22%**  
**Poor: 11%**  
**Don't know/refused: 0%**

**Output Measure:**

Operating cost per 1,000,000 gallons of water pumped/produced (centrally provided system):

2019 operating expense total: \$5,348,861.02

830,201,336 / 1,000,000= 830.201 million gallons produced.

\$5,348,861.02 / 830.201 = **\$6,445.85 per million gallons produced.**

**Sanitary Sewer:**

9. Citizens' rating of the dependability and quality of city sanitary sewer service:

**Excellent: 23%**

**Good: 64%**

**Fair: 12%**

**Poor: 2%**

**Don't know/refused: 0%**

**Output Measure:**

Number of sewer blockages on city system per 100 connections (centrally provided system)  
*(Number of sewer blockages on city system reported by sewer utility / (population/100))*

There were 0 blockages in 2019, **0 blockages per 100 connections.**

**Parks and Recreation:**

10. Citizens' rating of the quality of city recreational programs and facilities (parks, trails, park buildings):

**Excellent: 18%**

**Good: 53%**

**Fair: 24%**

**Poor: 4%**

**Don't know/refused: 1%**