

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota City Budgets

**2023 Summary Budget Data
Together With
2022 Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota’s local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments’ use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Office of the State Auditor

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Scope

This publication presents revised 2022 and 2023 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Sixty-four cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 224).

The form used to collect this information requested that cities provide two types of data: revised 2022 budgets and 2023 budgets. The original 2022 budgets, adopted by city councils in November and December of 2021 and submitted to the OSA in January of 2022, were also included on the budget form for reference. The revised 2022 budgets included changes to the original 2022 budgets. The 2023 budgets were adopted by city councils in November and December of 2022.

Table 1 compares the revised 2022 city budgets to the 2023 budgets. The revised 2022 column reflects the 2022 budgets that were submitted with the 2023 budgets. The revised 2022 budgets may differ from the original city budgets submitted to the OSA in 2022 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2022 and 2023. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from City/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2023, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2022. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2022 and 2023

Revenues	Revised 2022*		2023		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$2,784,528,652	49.1%	\$3,043,361,414	52.2%	9.3%
Tax Increments	74,354,899	1.3%	78,659,809	1.3%	5.8%
All Other Taxes	292,270,926	5.2%	308,387,304	5.3%	5.5%
Special Assessments	132,852,589	2.3%	134,605,903	2.3%	1.3%
Licenses and Permits	206,120,910	3.6%	214,390,505	3.7%	4.0%
Intergovernmental Revenues					
Federal Grants	\$326,130,266	5.8%	\$178,924,240	3.1%	-45.1%
State General Purpose Aid	563,894,852	10.0%	562,219,205	9.6%	-0.3%
State Categorical Aid	424,282,808	7.5%	400,697,969	6.9%	-5.6%
Grants from County/Other Local Units	68,067,157	1.2%	70,768,302	1.2%	4.0%
Total Intergovernmental Revenues	\$1,382,375,083	24.4%	\$1,212,609,716	20.8%	-12.3%
Charges for Services	528,029,359	9.3%	531,369,146	9.1%	0.6%
Fines and Forfeits	24,727,784	0.4%	23,587,514	0.4%	-4.6%
Interest on Investments	37,119,016	0.7%	46,779,888	0.8%	26.0%
All Other Revenues	204,831,687	3.6%	241,419,329	4.1%	17.9%
Total Revenues	\$5,667,210,905	100.0%	\$5,835,170,528	100.0%	3.0%
Other Financing Sources					
Proceeds from Bond Sales	331,672,457		320,044,079		-3.5%
Other Financing Sources	26,373,071		94,412,029		258.0%
Transfers from Other Funds	682,470,655		657,616,273		-3.6%
Total Revenues and Other Financing Sources	\$6,707,727,088		\$6,907,242,909		3.0%
Expenditures					
Current Expenditures					
General Government	\$760,869,646	16.5%	\$820,675,115	16.5%	7.9%
Public Safety	1,906,069,910	41.2%	2,032,363,665	40.9%	6.6%
Streets and Highways	641,770,895	13.9%	690,262,442	13.9%	7.6%
Sanitation	27,626,447	0.6%	30,315,628	0.6%	9.7%
Human Services	1,346,836	0.0%	1,698,879	0.0%	26.1%
Health	54,738,002	1.2%	54,597,939	1.1%	-0.3%
Culture and Recreation	690,678,491	14.9%	698,933,527	14.1%	1.2%
Conservation of Natural Resources	10,239,493	0.2%	14,173,241	0.3%	38.4%
Economic Development and Housing	283,053,046	6.1%	356,826,435	7.2%	26.1%
All Other Current Expenditures	245,048,706	5.3%	269,624,158	5.4%	10.0%
Total Current Expenditures	\$4,621,441,472	100.0%	\$4,969,471,029	100.0%	7.5%
Percent of Total Expenditures		73.5%		73.3%	
Capital Outlay					
Streets and Highways Capital Outlay	\$437,156,446	7.0%	\$437,859,587	6.5%	0.2%
All Other Capital Outlay	724,860,872	11.5%	845,499,428	12.5%	16.6%
Total Capital Outlay	\$1,162,017,318	18.5%	\$1,283,359,015	18.9%	10.4%
Debt Service					
Principal	\$384,930,345	6.1%	\$403,776,091	6.0%	4.9%
Interest and Fiscal Charges	118,505,021	1.9%	122,117,966	1.8%	3.0%
Total Debt Service	\$503,435,366	8.0%	\$525,894,057	7.8%	4.5%
Total Expenditures	\$6,286,894,156	100.0%	\$6,778,724,101	100.0%	7.8%
Other Financing Uses					
Other Financing Uses	3,629,908		3,721,914		
Transfers to Other Funds	532,440,289		464,313,165		
Total Expenditures and Other Financing Uses	\$6,822,964,353		\$7,246,759,180		
Increase/(Decrease) in Fund Balance	(\$43,221,521)		(\$230,860,025)		
Net Unrealized Gain or (Loss) from Investments	(\$227,153,900)		NA		
Total Property Tax Levy**	\$2,906,611,740		\$3,170,303,377		9.1%

*The column titled Revised 2022 reflects the 2022 budgets adopted by the city councils in November and December of 2021, and, for some cities, newly-submitted 2022 budgets and revised 2022 budgets submitted with their 2023 budgets. The revised 2022 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix 1

**Minnesota Cities
Summary Budget Information**

Name of City: Ada [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Adams

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$425,000	\$437,750	3.0%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	280,825	283,385	0.9%
State Categorical Aid	18,600	18,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	112,125	123,315	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,925	2,870	-1.9%
All Other Revenues	58,125	65,100	12.0%
Total Revenues	\$900,100	\$933,520	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	88,350	82,185	-7.0%
Total Revenues and Other Sources	\$988,450	\$1,015,705	2.8%
Current Expenditures			
General Government	\$120,503	\$123,100	2.2%
Public Safety	217,647	234,702	7.8%
Streets and Highways (excluding	55,765	54,114	-3.0%
Sanitation	48,800	49,300	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,780	90,073	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,180	21,181	39.5%
Total Current Expenditures	\$543,675	\$572,470	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	59,750	8.6%
Debt Service - Principal	267,000	266,000	-0.4%
Interest and Fiscal Charges	71,260	64,500	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,650	84,485	-6.8%
Total Expenditures and Other Uses	\$1,027,585	\$1,047,205	1.9%

Name of City: Adrian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$506,999	\$589,200	16.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	92,580	69,458	-25.0%
Licenses and Permits	10,932	8,612	-21.2%
Federal Grants	---	---	---
State General Purpose Aid	448,359	451,208	0.6%
State Categorical Aid	64,000	38,000	-40.6%
Grants from County/Other Local Units	1,000	17,700	1670.0%
Charges for Services	318,877	343,726	7.8%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	5,259	7,820	48.7%
All Other Revenues	6,429	3,179	-50.6%
Total Revenues	\$1,455,185	\$1,529,403	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	269,160	220,449	-18.1%
Total Revenues and Other Sources	\$1,724,345	\$1,749,852	1.5%
Current Expenditures			
General Government	\$189,285	\$201,035	6.2%
Public Safety	473,455	483,910	2.2%
Streets and Highways (excluding	203,630	244,875	20.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	280,285	241,595	-13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,400	11,760	3.2%
All Other Current Expenditures	25,780	29,680	15.1%
Total Current Expenditures	\$1,183,835	\$1,212,855	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,200	207,778	116.0%
Interest and Fiscal Charges	66,610	61,217	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	323,652	286,187	-11.6%
Total Expenditures and Other Uses	\$1,670,297	\$1,768,037	5.9%

Name of City: Afton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,524,653	\$2,636,135	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	212,940	243,400	14.3%
Federal Grants	---	---	---
State General Purpose Aid	4,000	2,849	-28.8%
State Categorical Aid	1,349	---	-100.0%
Grants from County/Other Local Units	8,480	8,480	---
Charges for Services	2,020	2,020	---
Fines and Forfeits	10,250	10,250	---
Interest on Investments	100	1,200	1100.0%
All Other Revenues	1,000	1,950	95.0%
Total Revenues	\$2,764,792	\$2,906,284	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,764,792	\$2,906,284	5.1%
Current Expenditures			
General Government	\$655,230	\$681,291	4.0%
Public Safety	528,184	558,668	5.8%
Streets and Highways (excluding	261,300	260,350	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,500	12,050	14.8%
Total Current Expenditures	\$1,474,714	\$1,531,859	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	755,103	795,162	5.3%
Interest and Fiscal Charges	125,775	104,563	-16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	409,200	474,700	16.0%
Total Expenditures and Other Uses	\$2,764,792	\$2,906,284	5.1%

Name of City: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,664,943	\$1,809,151	8.7%
Tax Increments	33,406	32,700	-2.1%
All Other Taxes	61,000	61,000	---
Special Assessments	4,400	4,400	---
Licenses and Permits	54,750	52,750	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	886,575	808,400	-8.8%
State Categorical Aid	111,000	111,000	---
Grants from County/Other Local Units	901,000	848,150	-5.9%
Charges for Services	211,609	221,411	4.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	16,200	10,500	-35.2%
All Other Revenues	106,800	44,900	-58.0%
Total Revenues	\$4,054,183	\$4,006,862	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	408,000	408,000	---
Total Revenues and Other Sources	\$4,462,183	\$4,414,862	-1.1%
Current Expenditures			
General Government	\$631,023	\$726,088	15.1%
Public Safety	1,352,117	1,303,800	-3.6%
Streets and Highways (excluding	528,450	496,350	-6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	965,702	911,532	-5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	82,706	84,500	2.2%
All Other Current Expenditures	99,356	108,806	9.5%
Total Current Expenditures	\$3,659,354	\$3,631,076	-0.8%
Streets and Highways Capital Outlay	935,300	361,692	-61.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	649,711	525,193	-19.2%
Interest and Fiscal Charges	83,339	74,284	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,327,704	\$4,592,245	-13.8%

Name of City: Akeley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$209,838	\$224,611	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	280	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	92,408	94,582	2.4%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,425	1,475	3.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,300	1,300	---
Total Revenues	\$310,071	\$327,048	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,064	52,750	94.9%
Total Revenues and Other Sources	\$337,135	\$379,798	12.7%
Current Expenditures			
General Government	\$113,025	\$123,145	9.0%
Public Safety	107,268	122,003	13.7%
Streets and Highways (excluding	111,343	125,133	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$333,636	\$372,281	11.6%
Streets and Highways Capital Outlay	18,750	18,750	---
All Other Capital Outlay	---	24,250	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$352,386	\$415,281	17.8%

Name of City: Albany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,093,413	\$1,320,424	20.8%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	---	---	---
Licenses and Permits	52,350	53,400	2.0%
Federal Grants	---	---	---
State General Purpose Aid	739,436	757,619	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	55,500	54,500	-1.8%
Charges for Services	173,500	173,500	---
Fines and Forfeits	12,000	16,000	33.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,180,699	\$2,429,943	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,180,699	\$2,429,943	11.4%
Current Expenditures			
General Government	\$369,100	\$493,550	33.7%
Public Safety	711,453	837,395	17.7%
Streets and Highways (excluding	388,050	365,090	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,350	125,740	-13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,613,953	\$1,821,775	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,746	116,668	0.8%
Debt Service - Principal	351,780	383,370	9.0%
Interest and Fiscal Charges	99,220	108,130	9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,180,699	\$2,429,943	11.4%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,065,000	\$5,518,000	8.9%
Tax Increments	---	---	---
All Other Taxes	1,844,500	1,844,500	---
Special Assessments	---	---	---
Licenses and Permits	347,100	306,600	-11.7%
Federal Grants	5,000	5,000	---
State General Purpose Aid	5,715,392	5,795,036	1.4%
State Categorical Aid	583,235	738,030	26.5%
Grants from County/Other Local Units	331,900	336,900	1.5%
Charges for Services	965,000	958,750	-0.6%
Fines and Forfeits	95,000	92,500	-2.6%
Interest on Investments	145,000	145,000	---
All Other Revenues	45,479	56,684	24.6%
Total Revenues	\$15,142,606	\$15,797,000	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,064,000	2,317,000	12.3%
Total Revenues and Other Sources	\$17,206,606	\$18,114,000	5.3%
Current Expenditures			
General Government	\$2,157,322	\$2,383,063	10.5%
Public Safety	7,278,836	7,693,867	5.7%
Streets and Highways (excluding	2,927,627	3,053,988	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,578,592	3,857,957	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	128,500	141,500	10.1%
All Other Current Expenditures	205,729	53,625	-73.9%
Total Current Expenditures	\$16,276,606	\$17,184,000	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	930,000	930,000	---
Total Expenditures and Other Uses	\$17,206,606	\$18,114,000	5.3%

Name of City: Alberta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$78,780	\$84,343	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	1,000	900.0%
Federal Grants	---	---	---
State General Purpose Aid	22,287	22,287	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,211	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	2,557	-36.1%
Total Revenues	\$118,167	\$123,398	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$118,167	\$123,398	4.4%
Current Expenditures			
General Government	\$25,562	\$28,062	9.8%
Public Safety	3,630	9,233	154.4%
Streets and Highways (excluding	31,714	39,390	24.2%
Sanitation	14,700	15,500	5.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	31,213	---
Total Current Expenditures	\$75,606	\$123,398	63.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,606	\$123,398	63.2%

Name of City: Albertville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,782,812	\$4,121,198	8.9%
Tax Increments	---	---	---
All Other Taxes	195,000	188,000	-3.6%
Special Assessments	---	---	---
Licenses and Permits	210,500	263,000	24.9%
Federal Grants	---	---	---
State General Purpose Aid	115,251	50,391	-56.3%
State Categoricial Aid	120,700	156,700	29.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	621,988	690,755	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	10,000	-60.0%
All Other Revenues	15,000	15,000	---
Total Revenues	\$5,086,251	\$5,495,044	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	120,250	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,086,251	\$5,615,294	10.4%
Current Expenditures			
General Government	\$1,258,746	\$1,370,059	8.8%
Public Safety	1,462,441	1,670,437	14.2%
Streets and Highways (excluding	379,269	423,700	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	484,909	524,237	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,000	25,000	-44.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,630,365	\$4,013,433	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,455,887	1,601,861	10.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,086,252	\$5,615,294	10.4%

Name of City: Alden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$251,663	\$268,674	6.8%
Tax Increments	11,983	17,370	45.0%
All Other Taxes	---	---	---
Special Assessments	30,283	18,585	-38.6%
Licenses and Permits	1,660	850	-48.8%
Federal Grants	---	---	---
State General Purpose Aid	209,785	212,437	1.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	12,500	21,300	70.4%
Charges for Services	41,936	43,440	3.6%
Fines and Forfeits	50	50	---
Interest on Investments	575	1,204	109.4%
All Other Revenues	12,650	15,235	20.4%
Total Revenues	\$573,085	\$599,145	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,210	1,150	-5.0%
Total Revenues and Other Sources	\$574,295	\$600,295	4.5%
Current Expenditures			
General Government	\$237,984	\$232,635	-2.2%
Public Safety	57,594	72,545	26.0%
Streets and Highways (excluding	116,005	190,980	64.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,935	43,085	-6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$457,518	\$539,245	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,230	---	-100.0%
Debt Service - Principal	55,000	51,000	-7.3%
Interest and Fiscal Charges	17,562	17,800	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	\$548,310	\$613,045	11.8%

Name of City: Aldrich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	9,000	9,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	2,800	2,800	---
Total Revenues	\$27,900	\$27,900	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,900	\$27,900	---
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding	9,000	10,000	11.1%
Sanitation	60	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	350	---
Total Current Expenditures	\$26,410	\$27,410	3.8%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,410	\$30,410	3.4%

Name of City: Alexandria

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,004,897	\$8,454,792	5.6%
Tax Increments	---	---	---
All Other Taxes	448,000	552,000	23.2%
Special Assessments	---	---	---
Licenses and Permits	488,175	597,525	22.4%
Federal Grants	10,000	20,000	100.0%
State General Purpose Aid	1,591,153	1,610,167	1.2%
State Categoricial Aid	400,408	333,220	-16.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,061,093	1,081,588	1.9%
Fines and Forfeits	92,000	92,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	1,088,300	1,058,300	-2.8%
Total Revenues	\$13,224,026	\$13,839,592	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	255,000	455,000	78.4%
Total Revenues and Other Sources	\$13,479,026	\$14,294,592	6.1%
Current Expenditures			
General Government	\$2,734,311	\$2,934,266	7.3%
Public Safety	4,434,533	4,836,419	9.1%
Streets and Highways (excluding	1,538,122	1,781,301	15.8%
Sanitation	---	---	---
Human Services	22,000	25,000	13.6%
Health	---	---	---
Culture and Recreation	1,477,045	1,607,558	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,200	220,850	19.2%
Total Current Expenditures	\$10,391,211	\$11,405,394	9.8%
Streets and Highways Capital Outlay	115,000	100,000	-13.0%
All Other Capital Outlay	540,000	471,000	-12.8%
Debt Service - Principal	1,787,305	1,604,041	-10.3%
Interest and Fiscal Charges	595,510	694,157	16.6%
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$13,479,026	\$14,294,592	6.1%

Name of City: Alpha [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Altura

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$137,015	\$137,609	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,371	4,500	-46.2%
Federal Grants	---	20,000	---
State General Purpose Aid	113,342	87,000	-23.2%
State Categoricial Aid	25,984	13,000	-50.0%
Grants from County/Other Local Units	5,750	---	-100.0%
Charges for Services	129,308	85,000	-34.3%
Fines and Forfeits	---	---	---
Interest on Investments	10,761	10,500	-2.4%
All Other Revenues	214,361	50,000	-76.7%
Total Revenues	\$644,892	\$407,609	-36.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$644,892	\$407,609	-36.8%
Current Expenditures			
General Government	\$148,710	\$200,000	34.5%
Public Safety	111,921	130,000	16.2%
Streets and Highways (excluding	22,234	24,000	7.9%
Sanitation	2,073	2,100	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,763	7,000	-52.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,509	50,000	88.6%
All Other Current Expenditures	39,312	5,000	-87.3%
Total Current Expenditures	\$365,522	\$418,100	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	55,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$365,522	\$473,100	29.4%

Name of City: Alvarado

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$80,000	\$85,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	80,000	83,000	3.8%
Licenses and Permits	1,210	1,210	---
Federal Grants	134,704	75,000	-44.3%
State General Purpose Aid	89,396	91,942	2.8%
State Categoricial Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,062	11,150	-7.6%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	50,680	25,874	-48.9%
Total Revenues	\$463,352	\$388,476	-16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$588,352	\$513,476	-12.7%
Current Expenditures			
General Government	\$113,300	\$114,700	1.2%
Public Safety	15,000	15,000	---
Streets and Highways (excluding	4,275	4,650	8.8%
Sanitation	7,321	5,060	-30.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	59,046	38,386	-35.0%
Total Current Expenditures	\$203,242	\$182,096	-10.4%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	65,000	6,700	-89.7%
Interest and Fiscal Charges	9,990	8,630	-13.6%
Other Financing Uses	141,067	75,000	-46.8%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$550,299	\$403,426	-26.7%

Name of City: Amboy

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$320,832	\$327,448	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	925	925	---
Federal Grants	53,000	---	-100.0%
State General Purpose Aid	161,500	164,000	1.5%
State Categorical Aid	31,200	14,200	-54.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	200	-60.0%
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	17,580	18,080	2.8%
Total Revenues	\$589,037	\$528,853	-10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	145,000	---	-100.0%
Total Revenues and Other Sources	\$734,037	\$528,853	-28.0%
Current Expenditures			
General Government	\$93,315	\$104,086	11.5%
Public Safety	123,755	129,905	5.0%
Streets and Highways (excluding	322,207	89,232	-72.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,660	4,975	-25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,100	36,780	-5.9%
Total Current Expenditures	\$585,037	\$364,978	-37.6%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	72,875	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	61,000	-48.7%
Total Expenditures and Other Uses	\$734,037	\$528,853	-28.0%

Name of City: Andover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,185,254	\$17,151,084	6.0%
Tax Increments	100,000	100,000	---
All Other Taxes	---	---	---
Special Assessments	1,503,900	1,963,000	30.5%
Licenses and Permits	535,500	573,000	7.0%
Federal Grants	1,753,388	1,663,448	-5.1%
State General Purpose Aid	---	---	---
State Categorical Aid	2,001,907	9,274,486	363.3%
Grants from County/Other Local Units	282,793	222,875	-21.2%
Charges for Services	1,969,610	2,080,110	5.6%
Fines and Forfeits	50,500	45,500	-9.9%
Interest on Investments	195,200	190,700	-2.3%
All Other Revenues	1,861,076	2,043,279	9.8%
Total Revenues	\$26,439,128	\$35,307,482	33.5%
Proceeds from Bond Sales	7,960,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,642,412	1,832,372	-30.7%
Total Revenues and Other Sources	\$37,041,540	\$37,139,854	0.3%
Current Expenditures			
General Government	\$3,922,795	\$4,378,186	11.6%
Public Safety	5,897,522	6,029,543	2.2%
Streets and Highways (excluding	4,306,781	2,939,407	-31.7%
Sanitation	237,981	238,007	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,318,916	3,759,427	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,813,686	2,084,328	14.9%
All Other Current Expenditures	95,928	90,600	-5.6%
Total Current Expenditures	\$19,593,609	\$19,519,498	-0.4%
Streets and Highways Capital Outlay	7,170,000	8,463,000	18.0%
All Other Capital Outlay	2,721,000	10,436,500	283.6%
Debt Service - Principal	2,110,000	3,125,000	48.1%
Interest and Fiscal Charges	1,251,541	1,268,198	1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,829,408	992,245	-45.8%
Total Expenditures and Other Uses	\$34,675,558	\$43,804,441	26.3%

Name of City: Annandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,632,997	\$1,681,625	3.0%
Tax Increments	116,897	116,897	---
All Other Taxes	44,600	44,600	---
Special Assessments	98,214	91,303	-7.0%
Licenses and Permits	80,300	77,850	-3.1%
Federal Grants	---	1,013,449	---
State General Purpose Aid	542,757	559,503	3.1%
State Categorical Aid	99,500	99,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	535,686	574,145	7.2%
Fines and Forfeits	12,200	12,200	---
Interest on Investments	10,000	10,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$3,193,151	\$4,301,072	34.7%
Proceeds from Bond Sales	---	1,611,775	---
Other Financing Sources	---	---	---
Transfers from Other Funds	773,645	527,980	-31.8%
Total Revenues and Other Sources	\$3,966,796	\$6,440,827	62.4%
Current Expenditures			
General Government	\$621,445	\$664,865	7.0%
Public Safety	1,055,556	1,144,586	8.4%
Streets and Highways (excluding	461,242	486,209	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,450	162,881	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,640	32,640	---
All Other Current Expenditures	523,500	393,090	-24.9%
Total Current Expenditures	\$2,858,833	\$2,884,271	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,000	106,000	16.5%
Debt Service - Principal	894,000	3,472,800	288.5%
Interest and Fiscal Charges	163,651	85,472	-47.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,215	73,125	-0.1%
Total Expenditures and Other Uses	\$4,080,699	\$6,621,668	62.3%

Name of City: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,814,653	\$8,298,505	6.2%
Tax Increments	684,500	684,500	---
All Other Taxes	1,355,359	1,455,100	7.4%
Special Assessments	546,000	644,598	18.1%
Licenses and Permits	577,500	586,300	1.5%
Federal Grants	---	1,694,000	---
State General Purpose Aid	2,063,656	2,089,456	1.3%
State Categorical Aid	32,575,000	25,000,000	-23.3%
Grants from County/Other Local Units	1,269,230	1,390,168	9.5%
Charges for Services	1,081,100	1,162,800	7.6%
Fines and Forfeits	120,300	110,300	-8.3%
Interest on Investments	120,908	99,378	-17.8%
All Other Revenues	285,874	303,970	6.3%
Total Revenues	\$48,494,080	\$43,519,075	-10.3%
Proceeds from Bond Sales	4,000,000	5,000,000	25.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,900,000	1,611,000	-15.2%
Total Revenues and Other Sources	\$54,394,080	\$50,130,075	-7.8%
Current Expenditures			
General Government	\$2,128,530	\$2,509,390	17.9%
Public Safety	7,052,824	7,439,118	5.5%
Streets and Highways (excluding	2,338,290	2,446,190	4.6%
Sanitation	---	---	---
Human Services	30,050	30,050	---
Health	---	---	---
Culture and Recreation	2,590,450	2,645,750	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,140,144	\$15,070,498	6.6%
Streets and Highways Capital Outlay	35,305,250	27,007,200	-23.5%
All Other Capital Outlay	4,623,685	1,947,168	-57.9%
Debt Service - Principal	1,105,000	1,045,000	-5.4%
Interest and Fiscal Charges	693,378	766,170	10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	435,000	796,000	83.0%
Total Expenditures and Other Uses	\$56,302,457	\$46,632,036	-17.2%

Name of City: Apple Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$28,271,439	\$29,961,435	6.0%
Tax Increments	---	---	---
All Other Taxes	878,200	802,500	-8.6%
Special Assessments	2,500	2,500	---
Licenses and Permits	1,780,865	1,964,475	10.3%
Federal Grants	3,157,000	208,000	-93.4%
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	2,715,543	4,419,000	62.7%
Grants from County/Other Local Units	279,000	205,000	-26.5%
Charges for Services	5,628,620	6,103,825	8.4%
Fines and Forfeits	300,000	300,000	---
Interest on Investments	376,000	393,400	4.6%
All Other Revenues	158,976	192,051	20.8%
Total Revenues	\$43,555,643	\$44,559,686	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,100,000	7,409,550	4.4%
Total Revenues and Other Sources	\$50,655,643	\$51,969,236	2.6%
Current Expenditures			
General Government	\$6,326,954	\$6,421,095	1.5%
Public Safety	14,920,867	15,995,490	7.2%
Streets and Highways (excluding	5,629,995	6,238,590	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,468,200	7,254,630	-2.9%
Conservation of Natural Resources	512,695	735,600	43.5%
Economic Development and Housing	21,200	22,150	4.5%
All Other Current Expenditures	905,379	908,670	0.4%
Total Current Expenditures	\$35,785,290	\$37,576,225	5.0%
Streets and Highways Capital Outlay	9,001,500	7,131,000	-20.8%
All Other Capital Outlay	1,473,545	2,023,300	37.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,219,358	5,266,550	0.9%
Total Expenditures and Other Uses	\$51,479,693	\$51,997,075	1.0%

Name of City: Appleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$914,448	\$794,500	-13.1%
Tax Increments	---	---	---
All Other Taxes	16,000	21,000	31.3%
Special Assessments	---	---	---
Licenses and Permits	10,400	7,500	-27.9%
Federal Grants	---	---	---
State General Purpose Aid	793,791	766,321	-3.5%
State Categorical Aid	134,233	63,000	-53.1%
Grants from County/Other Local Units	5,600	86,500	1444.6%
Charges for Services	171,000	187,000	9.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	94,200	88,700	-5.8%
Total Revenues	\$2,160,672	\$2,035,521	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	30,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,160,672	\$2,065,521	-4.4%
Current Expenditures			
General Government	\$578,566	\$533,119	-7.9%
Public Safety	502,600	506,988	0.9%
Streets and Highways (excluding	569,916	481,017	-15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	248,090	329,934	33.0%
Conservation of Natural Resources	42,200	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	163,300	128,463	-21.3%
Total Current Expenditures	\$2,104,672	\$1,979,521	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,000	86,000	53.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,160,672	\$2,065,521	-4.4%

Name of City: Arco

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	670	670	---
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	4,750	4,750	---
Total Revenues	\$74,210	\$74,210	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,210	\$74,210	---
Current Expenditures			
General Government	\$22,870	\$22,870	---
Public Safety	13,730	13,730	---
Streets and Highways (excluding	30,410	30,410	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	4,910	4,910	---
Total Current Expenditures	\$72,710	\$72,710	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,210	\$74,210	---

Name of City: Arden Hills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,950,850	\$4,170,490	5.6%
Tax Increments	377,180	---	-100.0%
All Other Taxes	112,470	102,400	-9.0%
Special Assessments	1,510	3,350	121.9%
Licenses and Permits	504,800	511,730	1.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	158,250	171,370	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	519,510	525,550	1.2%
Fines and Forfeits	23,750	23,190	-2.4%
Interest on Investments	27,950	42,500	52.1%
All Other Revenues	13,820	13,340	-3.5%
Total Revenues	\$5,690,090	\$5,563,920	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,690,090	\$5,563,920	-2.2%
Current Expenditures			
General Government	\$1,334,760	\$1,431,300	7.2%
Public Safety	2,510,670	2,655,800	5.8%
Streets and Highways (excluding	759,040	796,430	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	763,980	782,720	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	375,750	93,250	-75.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,744,200	\$5,759,500	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,744,200	\$5,759,500	0.3%

Name of City: Argyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$174,243	\$182,861	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	97,071	97,071	---
Licenses and Permits	1,340	1,340	---
Federal Grants	35,080	---	-100.0%
State General Purpose Aid	245,822	228,236	-7.2%
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	5,459	6,442	18.0%
Charges for Services	14,981	17,081	14.0%
Fines and Forfeits	---	---	---
Interest on Investments	7,800	3,500	-55.1%
All Other Revenues	73,600	220,000	198.9%
Total Revenues	\$671,896	\$773,031	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$671,896	\$773,031	15.1%
Current Expenditures			
General Government	\$168,682	\$291,892	73.0%
Public Safety	72,249	67,300	-6.8%
Streets and Highways (excluding	178,001	234,119	31.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,098	47,136	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$459,030	\$640,447	39.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	43,500	61,667	41.8%
Debt Service - Principal	23,324	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$525,854	\$702,114	33.5%

Name of City: Arlington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$993,764	\$1,078,234	8.5%
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	---
Special Assessments	83,286	66,767	-19.8%
Licenses and Permits	73,400	65,245	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	803,115	813,857	1.3%
State Categorical Aid	92,945	79,260	-14.7%
Grants from County/Other Local Units	6,070	83,567	1276.7%
Charges for Services	617,830	671,246	8.6%
Fines and Forfeits	11,698	11,078	-5.3%
Interest on Investments	20,270	23,705	16.9%
All Other Revenues	25,550	45,450	77.9%
Total Revenues	\$2,741,928	\$2,952,409	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	356,074	321,567	-9.7%
Transfers from Other Funds	84,402	314,500	272.6%
Total Revenues and Other Sources	\$3,182,404	\$3,588,476	12.8%
Current Expenditures			
General Government	\$440,791	\$457,664	3.8%
Public Safety	1,072,547	1,041,613	-2.9%
Streets and Highways (excluding	311,235	338,261	8.7%
Sanitation	6,000	6,100	1.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	180,473	272,718	51.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	133,660	62,345	-53.4%
All Other Current Expenditures	96,095	67,763	-29.5%
Total Current Expenditures	\$2,240,801	\$2,246,464	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	250,850	511,006	103.7%
Debt Service - Principal	479,565	477,600	-0.4%
Interest and Fiscal Charges	128,797	117,532	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	84,402	285,500	238.3%
Total Expenditures and Other Uses	\$3,184,415	\$3,638,102	14.2%

Name of City: Ashby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$230,826	\$231,383	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	1,650	1,650	---
Federal Grants	---	---	---
State General Purpose Aid	130,378	133,014	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$364,654	\$367,847	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$364,654	\$367,847	0.9%
Current Expenditures			
General Government	\$100,992	\$111,985	10.9%
Public Safety	99,262	89,562	-9.8%
Streets and Highways (excluding	86,900	128,700	48.1%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,500	11,400	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$299,654	\$342,647	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	80,000	23.1%
Interest and Fiscal Charges	25,825	24,135	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$390,479	\$446,782	14.4%

Name of City: Askov

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$187,512	\$196,888	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	90,831	92,204	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	46,500	50,000	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	5,029	5,100	1.4%
All Other Revenues	---	---	---
Total Revenues	\$333,572	\$347,892	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$333,572	\$347,892	4.3%
Current Expenditures			
General Government	\$119,269	\$118,334	-0.8%
Public Safety	68,575	87,327	27.3%
Streets and Highways (excluding	82,364	78,037	-5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,864	60,684	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	3,510	0.3%
Total Current Expenditures	\$333,572	\$347,892	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$333,572	\$347,892	4.3%

Name of City: Atwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$568,806	\$592,259	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	46,300	51,723	11.7%
Licenses and Permits	7,525	7,590	0.9%
Federal Grants	---	---	---
State General Purpose Aid	354,138	363,436	2.6%
State Categorical Aid	28,000	29,000	3.6%
Grants from County/Other Local Units	20,000	---	-100.0%
Charges for Services	124,778	126,800	1.6%
Fines and Forfeits	2,020	20	-99.0%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	19,000	24,000	26.3%
Total Revenues	\$1,180,567	\$1,202,828	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,180,567	\$1,202,828	1.9%
Current Expenditures			
General Government	\$243,072	\$261,123	7.4%
Public Safety	349,734	356,082	1.8%
Streets and Highways (excluding	395,033	393,591	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	84,200	99,009	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$1,123,239	\$1,161,005	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	91,000	92,000	1.1%
Interest and Fiscal Charges	14,305	13,390	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,228,544	\$1,266,395	3.1%

Name of City: Audubon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$177,858	\$287,964	61.9%
Tax Increments	---	---	---
All Other Taxes	5,363	19,420	262.1%
Special Assessments	---	---	---
Licenses and Permits	10,229	12,405	21.3%
Federal Grants	---	---	---
State General Purpose Aid	68,947	141,547	105.3%
State Categorical Aid	73,134	9,000	-87.7%
Grants from County/Other Local Units	1,753	1,200	-31.5%
Charges for Services	---	750	---
Fines and Forfeits	1,204	1,000	-16.9%
Interest on Investments	1,372	1,200	-12.5%
All Other Revenues	245	210	-14.3%
Total Revenues	\$340,105	\$474,696	39.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,000	3,000	---
Transfers from Other Funds	114,748	110,748	-3.5%
Total Revenues and Other Sources	\$457,853	\$588,444	28.5%
Current Expenditures			
General Government	\$153,011	\$198,697	29.9%
Public Safety	53,289	120,370	125.9%
Streets and Highways (excluding	20,430	51,500	152.1%
Sanitation	53,947	60,000	11.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,530	6,000	292.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	182,163	8,206	-95.5%
All Other Current Expenditures	234	600	156.4%
Total Current Expenditures	\$464,604	\$445,373	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,966	32,473	307.6%
Debt Service - Principal	27,081	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$499,651	\$477,846	-4.4%

Name of City: Aurora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,443,271	\$1,544,300	7.0%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	3,000	4,325	44.2%
Federal Grants	---	---	---
State General Purpose Aid	672,171	686,014	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,000	19,800	-5.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	194,914	221,130	13.5%
Total Revenues	\$2,421,856	\$2,563,069	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,625	5,000	8.1%
Total Revenues and Other Sources	\$2,426,481	\$2,568,069	5.8%
Current Expenditures			
General Government	\$492,090	\$500,461	1.7%
Public Safety	599,351	631,131	5.3%
Streets and Highways (excluding	748,544	783,632	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	283,206	231,385	-18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	10,450	9,700	-7.2%
Total Current Expenditures	\$2,148,641	\$2,171,309	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	138,000	132,000	-4.3%
Interest and Fiscal Charges	120,000	111,746	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,406,641	\$2,415,055	0.3%

Name of City: Austin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,940,000	\$8,283,000	4.3%
Tax Increments	324,950	405,184	24.7%
All Other Taxes	470,000	480,000	2.1%
Special Assessments	345,000	349,000	1.2%
Licenses and Permits	642,705	665,605	3.6%
Federal Grants	1,378,759	---	-100.0%
State General Purpose Aid	8,755,992	8,882,778	1.4%
State Categorical Aid	703,401	692,075	-1.6%
Grants from County/Other Local Units	688,443	604,292	-12.2%
Charges for Services	537,027	577,967	7.6%
Fines and Forfeits	159,100	159,700	0.4%
Interest on Investments	---	---	---
All Other Revenues	3,904,794	3,255,663	-16.6%
Total Revenues	\$25,850,171	\$24,355,264	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,425,250	4,000	-99.7%
Total Revenues and Other Sources	\$27,275,421	\$24,359,264	-10.7%
Current Expenditures			
General Government	\$2,393,331	\$2,349,632	-1.8%
Public Safety	8,373,234	8,313,499	-0.7%
Streets and Highways (excluding	4,048,936	3,956,900	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,763,502	4,957,163	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	305,059	405,184	32.8%
All Other Current Expenditures	124,500	837,500	572.7%
Total Current Expenditures	\$20,008,562	\$20,819,878	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,724,660	3,075,600	-54.3%
Debt Service - Principal	260,250	285,586	9.7%
Interest and Fiscal Charges	64,700	57,700	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,913,715	120,500	-95.9%
Total Expenditures and Other Uses	\$29,971,887	\$24,359,264	-18.7%

Name of City: Avoca

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$59,000	\$60,700	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	300	200.0%
Federal Grants	---	---	---
State General Purpose Aid	17,000	20,000	17.6%
State Categoricial Aid	13,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	3,000	30.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$91,400	\$84,000	-8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$91,400	\$84,000	-8.1%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding	13,000	25,000	92.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	17,000	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$70,000	\$84,000	20.0%
Streets and Highways Capital Outlay	25,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$95,000	\$84,000	-11.6%

Name of City: Avon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$878,000	\$985,000	12.2%
Tax Increments	148,000	153,000	3.4%
All Other Taxes	180,000	208,000	15.6%
Special Assessments	525,505	315,000	-40.1%
Licenses and Permits	35,600	44,600	25.3%
Federal Grants	---	---	---
State General Purpose Aid	326,767	330,886	1.3%
State Categoricial Aid	68,500	69,500	1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	176,200	220,395	25.1%
Fines and Forfeits	11,300	11,300	---
Interest on Investments	55,000	30,000	-45.5%
All Other Revenues	27,250	31,011	13.8%
Total Revenues	\$2,432,122	\$2,398,692	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,400	106,955	108.1%
Total Revenues and Other Sources	\$2,483,522	\$2,505,647	0.9%
Current Expenditures			
General Government	\$368,478	\$378,984	2.9%
Public Safety	733,268	823,226	12.3%
Streets and Highways (excluding	207,882	196,590	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,475	63,745	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,960	78,689	-0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,447,063	\$1,541,234	6.5%
Streets and Highways Capital Outlay	---	205,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	781,222	601,283	-23.0%
Interest and Fiscal Charges	172,241	158,130	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,400,526	\$2,505,647	4.4%

Name of City: Babbitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,166,299	\$1,201,288	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,830	4,080	6.5%
Federal Grants	---	---	---
State General Purpose Aid	1,149,551	1,095,061	-4.7%
State Categoricial Aid	88,000	88,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	230	230	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	76,079	76,896	1.1%
All Other Revenues	9,881	8,675	-12.2%
Total Revenues	\$2,496,870	\$2,477,230	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,496,870	\$2,477,230	-0.8%
Current Expenditures			
General Government	\$430,414	\$440,480	2.3%
Public Safety	861,707	864,975	0.4%
Streets and Highways (excluding	491,981	442,346	-10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	336,420	324,905	-3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	158,784	180,584	13.7%
Total Current Expenditures	\$2,279,306	\$2,253,290	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	170,000	---
Interest and Fiscal Charges	27,405	25,737	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,476,711	\$2,449,027	-1.1%

Name of City: Backus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$164,197	\$166,860	1.6%
Tax Increments	---	---	---
All Other Taxes	2,075	2,475	19.3%
Special Assessments	13,892	10,000	-28.0%
Licenses and Permits	2,200	2,250	2.3%
Federal Grants	13,770	---	-100.0%
State General Purpose Aid	29,790	30,750	3.2%
State Categoricial Aid	16,526	15,000	-9.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,397	5,000	-21.8%
Fines and Forfeits	248	250	0.8%
Interest on Investments	2,125	1,500	-29.4%
All Other Revenues	8,580	25,915	202.0%
Total Revenues	\$259,800	\$260,000	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,200	---	-100.0%
Total Revenues and Other Sources	\$261,000	\$260,000	-0.4%
Current Expenditures			
General Government	\$79,137	\$83,000	4.9%
Public Safety	27,266	28,000	2.7%
Streets and Highways (excluding	67,243	77,000	14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,780	6,150	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,608	10,000	-73.4%
Total Current Expenditures	\$217,034	\$204,150	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,318	---	-100.0%
Debt Service - Principal	33,315	34,000	2.1%
Interest and Fiscal Charges	16,789	17,000	1.3%
Other Financing Uses	4,839	4,850	0.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$306,295	\$260,000	-15.1%

Name of City: Badger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$160,402	\$160,402	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,842	14.0%
Licenses and Permits	2,100	2,975	41.7%
Federal Grants	---	---	---
State General Purpose Aid	118,320	121,386	2.6%
State Categoricial Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,741	38,641	18.0%
Fines and Forfeits	---	---	---
Interest on Investments	100	1,500	1400.0%
All Other Revenues	5,500	29,496	436.3%
Total Revenues	\$335,163	\$373,242	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$335,163	\$373,242	11.4%
Current Expenditures			
General Government	\$46,186	\$70,552	52.8%
Public Safety	64,421	81,733	26.9%
Streets and Highways (excluding	48,316	47,750	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	19,800	120.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	95,389	104,493	9.5%
Total Current Expenditures	\$263,312	\$324,328	23.2%
Streets and Highways Capital Outlay	25,898	---	-100.0%
All Other Capital Outlay	18,000	---	-100.0%
Debt Service - Principal	5,428	28,899	432.4%
Interest and Fiscal Charges	9,928	13,015	31.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$322,566	\$366,242	13.5%

Name of City: Bagley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$637,702	\$651,973	2.2%
Tax Increments	175,635	168,900	-3.8%
All Other Taxes	---	---	---
Special Assessments	55,877	61,947	10.9%
Licenses and Permits	7,423	8,000	7.8%
Federal Grants	---	504,071	---
State General Purpose Aid	498,648	---	-100.0%
State Categoricial Aid	58,886	85,000	44.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	217,883	196,394	-9.9%
Fines and Forfeits	4,220	5,000	18.5%
Interest on Investments	4,673	5,000	7.0%
All Other Revenues	97,910	81,159	-17.1%
Total Revenues	\$1,758,857	\$1,767,444	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,987	25,000	-10.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,786,844	\$1,792,444	0.3%
Current Expenditures			
General Government	\$343,970	\$370,566	7.7%
Public Safety	377,210	524,720	39.1%
Streets and Highways (excluding	423,180	392,193	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,760	88,262	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	102,656	136,655	33.1%
All Other Current Expenditures	47,151	67,589	43.3%
Total Current Expenditures	\$1,374,927	\$1,579,985	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	136,000	62,000	-54.4%
Debt Service - Principal	144,000	146,000	1.4%
Interest and Fiscal Charges	6,990	4,459	-36.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,661,917	\$1,792,444	7.9%

Name of City: Balaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$576,773	\$615,843	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,275	1,575	23.5%
Federal Grants	---	---	---
State General Purpose Aid	241,207	243,261	0.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	128,300	138,876	8.2%
Fines and Forfeits	500	500	---
Interest on Investments	2,200	2,200	---
All Other Revenues	8,000	8,200	2.5%
Total Revenues	\$958,255	\$1,010,455	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,002	37,801	-0.5%
Total Revenues and Other Sources	\$996,257	\$1,048,256	5.2%
Current Expenditures			
General Government	\$335,268	\$357,550	6.6%
Public Safety	228,411	237,133	3.8%
Streets and Highways (excluding	163,270	177,227	8.5%
Sanitation	1,074	1,119	4.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,193	55,684	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	25,000	25.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$803,216	\$853,713	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,300	52,500	8.7%
Debt Service - Principal	118,000	118,000	---
Interest and Fiscal Charges	26,741	24,043	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	37,801	---
Total Expenditures and Other Uses	\$996,257	\$1,086,057	9.0%

Name of City: Barnesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$964,800	\$1,086,000	12.6%
Tax Increments	188,983	136,668	-27.7%
All Other Taxes	20,000	37,900	89.5%
Special Assessments	198,400	222,600	12.2%
Licenses and Permits	43,750	45,250	3.4%
Federal Grants	142,176	---	-100.0%
State General Purpose Aid	857,375	871,013	1.6%
State Categoricial Aid	53,860	48,500	-10.0%
Grants from County/Other Local Units	10,000	13,100	31.0%
Charges for Services	246,700	257,250	4.3%
Fines and Forfeits	8,400	8,050	-4.2%
Interest on Investments	16,350	23,600	44.3%
All Other Revenues	383,209	581,557	51.8%
Total Revenues	\$3,134,003	\$3,331,488	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,110,401	1,251,473	12.7%
Total Revenues and Other Sources	\$4,244,404	\$4,582,961	8.0%
Current Expenditures			
General Government	\$870,914	\$928,888	6.7%
Public Safety	757,294	763,885	0.9%
Streets and Highways (excluding	439,037	347,136	-20.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	578,040	610,510	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	373,362	317,347	-15.0%
All Other Current Expenditures	19,888	14,906	-25.1%
Total Current Expenditures	\$3,038,535	\$2,982,672	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	346,594	667,506	92.6%
Debt Service - Principal	401,687	362,370	-9.8%
Interest and Fiscal Charges	167,762	154,326	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	110,000	127,500	15.9%
Total Expenditures and Other Uses	\$4,064,578	\$4,294,374	5.7%

Name of City: Barnum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$228,500	\$237,500	3.9%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,008	1,000	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	183,102	187,816	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	111,700	23,500	-79.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	250	---
Total Revenues	\$530,810	\$456,566	-14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$530,810	\$456,566	-14.0%
Current Expenditures			
General Government	\$340,780	\$347,625	2.0%
Public Safety	18,175	24,130	32.8%
Streets and Highways (excluding	47,150	42,310	-10.3%
Sanitation	950	1,500	57.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,555	41,001	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$442,610	\$456,566	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$442,610	\$456,566	3.2%

Name of City: Barrett

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$172,946	\$225,266	30.3%
Tax Increments	---	---	---
All Other Taxes	---	240	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,000	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	88,448	89,697	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	102,898	12,544	-87.8%
Fines and Forfeits	---	300	---
Interest on Investments	450	450	---
All Other Revenues	13,617	9,347	-31.4%
Total Revenues	\$382,559	\$341,844	-10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$382,559	\$341,844	-10.6%
Current Expenditures			
General Government	\$128,880	\$141,008	9.4%
Public Safety	86,093	41,548	-51.7%
Streets and Highways (excluding	54,726	61,866	13.0%
Sanitation	74,660	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,960	24,091	-31.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	2,750	-8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$382,319	\$271,263	-29.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	35,000	---
Interest and Fiscal Charges	---	19,507	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,074	---
Total Expenditures and Other Uses	\$382,319	\$341,844	-10.6%

Name of City: Barry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$9,500	\$9,000	-5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	6,000	2,000	-66.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	800	166.7%
All Other Revenues	300	300	---
Total Revenues	\$16,100	\$12,100	-24.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,100	\$12,100	-24.8%
Current Expenditures			
General Government	\$9,000	\$10,000	11.1%
Public Safety	2,000	2,000	---
Streets and Highways (excluding	5,000	4,000	-20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,000	\$16,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,000	\$16,000	---

Name of City: Battle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$805,000	\$860,000	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	16,900	17,350	2.7%
Federal Grants	---	---	---
State General Purpose Aid	133,983	176,982	32.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,773	7,600	12.2%
Fines and Forfeits	3,200	3,700	15.6%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	13,000	9,500	-26.9%
Total Revenues	\$989,356	\$1,085,132	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$1,024,356	\$1,120,132	9.3%
Current Expenditures			
General Government	\$236,015	\$231,875	-1.8%
Public Safety	343,473	418,873	22.0%
Streets and Highways (excluding	156,750	163,300	4.2%
Sanitation	3,550	4,050	14.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,560	106,860	27.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,560	20,240	3.5%
Total Current Expenditures	\$842,908	\$945,198	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	168,700	169,800	0.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,011,608	\$1,114,998	10.2%

Name of City: Baudette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$570,890	\$616,561	8.0%
Tax Increments	10,000	12,500	25.0%
All Other Taxes	16,414	16,500	0.5%
Special Assessments	---	---	---
Licenses and Permits	7,000	9,400	34.3%
Federal Grants	---	---	---
State General Purpose Aid	319,090	309,430	-3.0%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	83,000	85,500	3.0%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	---	---	---
All Other Revenues	36,600	43,800	19.7%
Total Revenues	\$1,067,494	\$1,116,691	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,000	340,000	-15.0%
Total Revenues and Other Sources	\$1,467,494	\$1,456,691	-0.7%
Current Expenditures			
General Government	\$311,007	\$303,248	-2.5%
Public Safety	199,491	257,573	29.1%
Streets and Highways (excluding	332,116	344,809	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	231,409	231,082	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,084,023	\$1,146,712	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	416,500	470,000	12.8%
Debt Service - Principal	20,150	20,150	---
Interest and Fiscal Charges	6,700	6,400	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,527,373	\$1,643,262	7.6%

Name of City: Baxter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,739,000	\$8,304,500	7.3%
Tax Increments	565,200	547,100	-3.2%
All Other Taxes	3,936,100	4,197,500	6.6%
Special Assessments	1,408,400	1,570,800	11.5%
Licenses and Permits	241,500	296,300	22.7%
Federal Grants	40,800	35,500	-13.0%
State General Purpose Aid	---	---	---
State Categorical Aid	316,000	321,500	1.7%
Grants from County/Other Local Units	28,100	21,800	-22.4%
Charges for Services	235,000	327,600	39.4%
Fines and Forfeits	51,000	48,000	-5.9%
Interest on Investments	177,600	196,300	10.5%
All Other Revenues	121,300	211,000	73.9%
Total Revenues	\$14,860,000	\$16,077,900	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,357,200	2,210,500	-6.2%
Total Revenues and Other Sources	\$17,217,200	\$18,288,400	6.2%
Current Expenditures			
General Government	\$2,105,700	\$2,240,000	6.4%
Public Safety	2,834,400	3,106,600	9.6%
Streets and Highways (excluding	1,030,500	1,549,700	50.4%
Sanitation	5,300	5,400	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,231,300	1,235,800	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	963,800	1,103,800	14.5%
All Other Current Expenditures	596,500	621,900	4.3%
Total Current Expenditures	\$8,767,500	\$9,863,200	12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	975,700	1,039,000	6.5%
Debt Service - Principal	4,096,000	3,046,200	-25.6%
Interest and Fiscal Charges	686,400	699,500	1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,825,700	2,578,700	-62.2%
Total Expenditures and Other Uses	\$21,351,300	\$17,226,600	-19.3%

Name of City: Bayport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,591,981	\$1,652,203	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	119,075	94,450	-20.7%
Federal Grants	---	---	---
State General Purpose Aid	627,021	640,798	2.2%
State Categorical Aid	184,500	186,500	1.1%
Grants from County/Other Local Units	4,500	7,076	57.2%
Charges for Services	528,255	551,798	4.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	270,000	225,000	-16.7%
All Other Revenues	434,600	470,588	8.3%
Total Revenues	\$3,784,932	\$3,853,413	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	690,950	563,250	-18.5%
Total Revenues and Other Sources	\$4,475,882	\$4,416,663	-1.3%
Current Expenditures			
General Government	\$617,225	\$660,434	7.0%
Public Safety	1,670,397	1,788,027	7.0%
Streets and Highways (excluding	429,154	426,188	-0.7%
Sanitation	9,557	9,915	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	530,362	546,433	3.0%
Conservation of Natural Resources	37,000	42,000	13.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	315,387	330,116	4.7%
Total Current Expenditures	\$3,609,082	\$3,803,113	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	866,800	613,550	-29.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,475,882	\$4,416,663	-1.3%

Name of City: Beardley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Beaver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$328,000	\$306,000	-6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,685	9,500	-30.6%
Federal Grants	---	---	---
State General Purpose Aid	3,300	3,300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	4,590	5,500	19.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	24,405	34,800	42.6%
Total Revenues	\$380,380	\$365,500	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$380,380	\$365,500	-3.9%
Current Expenditures			
General Government	\$219,450	\$246,950	12.5%
Public Safety	12,760	14,000	9.7%
Streets and Highways (excluding	14,686	24,000	63.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,660	14,000	-4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$261,556	\$298,950	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,003	64,000	0.0%
Interest and Fiscal Charges	3,300	3,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$328,859	\$366,250	11.4%

Name of City: Beaver Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$130,049	\$138,820	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	56,838	57,779	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,915	36,415	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	24,869	39,750	59.8%
Total Revenues	\$253,671	\$279,764	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,250	---	-100.0%
Total Revenues and Other Sources	\$263,921	\$279,764	6.0%
Current Expenditures			
General Government	\$127,519	\$131,423	3.1%
Public Safety	67,029	54,711	-18.4%
Streets and Highways (excluding	28,500	36,860	29.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,873	8,500	-13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$232,921	\$231,494	-0.6%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,250	17,270	68.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$274,171	\$279,764	2.0%

Name of City: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,396,986	\$5,450,662	1.0%
Tax Increments	---	---	---
All Other Taxes	36,850	34,250	-7.1%
Special Assessments	4,700	4,700	---
Licenses and Permits	134,450	137,100	2.0%
Federal Grants	---	---	---
State General Purpose Aid	7,800	7,800	---
State Categorical Aid	140,000	156,000	11.4%
Grants from County/Other Local Units	6,000	26,000	333.3%
Charges for Services	3,256,729	3,544,534	8.8%
Fines and Forfeits	21,500	18,000	-16.3%
Interest on Investments	24,380	20,000	-18.0%
All Other Revenues	72,500	54,500	-24.8%
Total Revenues	\$9,101,895	\$9,453,546	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	43,200	---	-100.0%
Total Revenues and Other Sources	\$9,145,095	\$9,453,546	3.4%
Current Expenditures			
General Government	\$1,722,424	\$1,846,084	7.2%
Public Safety	1,933,096	1,528,594	-20.9%
Streets and Highways (excluding	1,253,770	1,360,240	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,015,805	4,474,628	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	220,000	263,686	19.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,145,095	\$9,473,232	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,145,095	\$9,473,232	3.6%

Name of City: Bejou

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,737	\$17,311	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	21,461	21,566	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	700	-22.2%
All Other Revenues	2,000	2,000	---
Total Revenues	\$43,643	\$45,122	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,680	33,993	10.8%
Total Revenues and Other Sources	\$74,323	\$79,115	6.4%
Current Expenditures			
General Government	\$20,490	\$21,000	2.5%
Public Safety	2,500	3,000	20.0%
Streets and Highways (excluding	9,000	10,000	11.1%
Sanitation	4,000	5,000	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	5,000	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	3,000	20.0%
Total Current Expenditures	\$41,490	\$47,000	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,814	3,814	---
Interest and Fiscal Charges	6,007	6,007	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,500	22,000	2.3%
Total Expenditures and Other Uses	\$72,811	\$78,821	8.3%

Name of City: Belgrade

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$322,335	\$327,118	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	5,800	5,800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	281,524	261,987	-6.9%
Charges for Services	163,982	47,000	-71.3%
Fines and Forfeits	4,000	---	-100.0%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	16,100	21,200	31.7%
Total Revenues	\$801,741	\$671,605	-16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$801,741	\$671,605	-16.2%
Current Expenditures			
General Government	\$129,939	\$134,595	3.6%
Public Safety	403,814	288,810	-28.5%
Streets and Highways (excluding	139,143	143,050	2.8%
Sanitation	4,500	3,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,625	15,650	34.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,200	5,300	1.9%
All Other Current Expenditures	56,020	35,700	-36.3%
Total Current Expenditures	\$750,241	\$626,105	-16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,500	45,500	-11.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$801,741	\$671,605	-16.2%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,674,520	\$8,928,911	16.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	270,018	191,922	-28.9%
Licenses and Permits	112,100	134,239	19.7%
Federal Grants	---	---	---
State General Purpose Aid	577,607	601,642	4.2%
State Categorical Aid	378,800	374,000	-1.3%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	354,516	371,995	4.9%
Fines and Forfeits	200	200	---
Interest on Investments	33,000	23,000	-30.3%
All Other Revenues	---	---	---
Total Revenues	\$9,406,761	\$10,631,909	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,406,761	\$10,631,909	13.0%
Current Expenditures			
General Government	\$1,551,871	\$1,830,045	17.9%
Public Safety	2,589,539	3,217,605	24.3%
Streets and Highways (excluding	1,034,897	1,238,212	19.6%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	703,543	819,589	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	230,989	215,724	-6.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,120,339	\$7,330,675	19.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,113,000	1,196,850	7.5%
Debt Service - Principal	1,881,310	2,132,525	13.4%
Interest and Fiscal Charges	356,368	319,962	-10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$9,487,017	\$10,996,012	15.9%

Name of City: Bellechester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$60,000	\$70,000	16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,150	4,150	---
Federal Grants	---	---	---
State General Purpose Aid	24,343	25,063	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	500	-28.6%
Interest on Investments	---	---	---
All Other Revenues	23,800	23,800	---
Total Revenues	\$112,993	\$123,513	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$112,993	\$123,513	9.3%
Current Expenditures			
General Government	\$27,800	\$32,813	18.0%
Public Safety	9,550	11,382	19.2%
Streets and Highways (excluding	9,000	9,000	---
Sanitation	26,800	25,700	-4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$73,150	\$78,895	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	46,000	2.2%
Interest and Fiscal Charges	1,725	1,162	-32.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$119,875	\$126,057	5.2%

Name of City: Bellingham

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$84,725	\$84,725	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	50	50	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	51,787	52,000	0.4%
Charges for Services	119,300	119,300	---
Fines and Forfeits	---	---	---
Interest on Investments	2,060	2,500	21.4%
All Other Revenues	19,340	10,000	-48.3%
Total Revenues	\$277,962	\$269,275	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$277,962	\$269,275	-3.1%
Current Expenditures			
General Government	\$86,769	\$87,255	0.6%
Public Safety	138	300	117.4%
Streets and Highways (excluding	7,389	10,500	42.1%
Sanitation	16,764	16,900	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,689	3,000	-80.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$126,749	\$117,955	-6.9%
Streets and Highways Capital Outlay	---	50,000	---
All Other Capital Outlay	57,976	75,000	29.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$184,725	\$242,955	31.5%

Name of City: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$43,343	\$45,000	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	105	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	29,443	30,000	1.9%
State Categorical Aid	8,014	7,000	-12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,730	15,000	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	76	75	-1.3%
All Other Revenues	33,713	30,000	-11.0%
Total Revenues	\$129,424	\$127,075	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,000	---	-100.0%
Total Revenues and Other Sources	\$141,424	\$127,075	-10.1%
Current Expenditures			
General Government	\$41,678	\$33,000	-20.8%
Public Safety	26,045	25,000	-4.0%
Streets and Highways (excluding	27,086	25,000	-7.7%
Sanitation	4,460	5,000	12.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,606	500	-93.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,835	5,000	30.4%
Total Current Expenditures	\$110,710	\$93,500	-15.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,695	---	-100.0%
Total Expenditures and Other Uses	\$123,405	\$93,500	-24.2%

Name of City: Belview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$154,586	\$159,224	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	125,984	123,074	-2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	18,920	18,920	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	36,080	37,880	5.0%
Total Revenues	\$342,270	\$345,798	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,340	32,340	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$374,610	\$378,138	0.9%
Current Expenditures			
General Government	\$120,581	\$140,009	16.1%
Public Safety	51,075	53,075	3.9%
Streets and Highways (excluding	140,009	126,278	-9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	9,000	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$321,165	\$328,362	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,105	---	-100.0%
Debt Service - Principal	13,062	13,000	-0.5%
Interest and Fiscal Charges	6,322	6,384	1.0%
Other Financing Uses	19,850	19,850	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$382,504	\$367,596	-3.9%

Name of City: Bemidji

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,843,449	\$7,228,481	5.6%
Tax Increments	13,000	13,000	---
All Other Taxes	1,372,200	1,433,000	4.4%
Special Assessments	499,000	499,000	---
Licenses and Permits	500,910	519,500	3.7%
Federal Grants	816,600	---	-100.0%
State General Purpose Aid	3,667,485	3,694,035	0.7%
State Categorical Aid	1,521,000	991,000	-34.8%
Grants from County/Other Local Units	1,117,631	1,850,169	65.5%
Charges for Services	385,700	364,400	-5.5%
Fines and Forfeits	154,500	154,500	---
Interest on Investments	141,826	67,236	-52.6%
All Other Revenues	374,891	145,541	-61.2%
Total Revenues	\$17,408,192	\$16,959,862	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,174,752	3,666,702	15.5%
Total Revenues and Other Sources	\$20,582,944	\$20,626,564	0.2%
Current Expenditures			
General Government	\$2,232,555	\$2,359,955	5.7%
Public Safety	6,684,272	6,972,272	4.3%
Streets and Highways (excluding	2,346,304	2,381,104	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,522,196	1,637,792	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,171,856	1,208,011	3.1%
All Other Current Expenditures	1,084,636	965,104	-11.0%
Total Current Expenditures	\$15,041,819	\$15,524,238	3.2%
Streets and Highways Capital Outlay	3,000,390	3,456,890	15.2%
All Other Capital Outlay	1,123,000	1,164,000	3.7%
Debt Service - Principal	275,785	293,123	6.3%
Interest and Fiscal Charges	151,216	137,942	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	961,150	819,150	-14.8%
Total Expenditures and Other Uses	\$20,553,360	\$21,395,343	4.1%

Name of City: Bena [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Benson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,466,442	\$1,543,902	5.3%
Tax Increments	---	---	---
All Other Taxes	294,000	294,000	---
Special Assessments	2,000	2,000	---
Licenses and Permits	23,200	39,000	68.1%
Federal Grants	946,250	855,000	-9.6%
State General Purpose Aid	1,218,986	1,257,602	3.2%
State Categorical Aid	194,307	122,657	-36.9%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	228,826	225,581	-1.4%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	147,091	528,270	259.1%
All Other Revenues	189,618	182,889	-3.5%
Total Revenues	\$4,759,720	\$5,099,901	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	530,923	531,073	0.0%
Total Revenues and Other Sources	\$5,290,643	\$5,630,974	6.4%
Current Expenditures			
General Government	\$490,218	\$461,531	-5.9%
Public Safety	1,355,708	1,477,801	9.0%
Streets and Highways (excluding	723,175	841,150	16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	720,284	719,475	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	839,035	1,058,892	26.2%
All Other Current Expenditures	92,481	93,808	1.4%
Total Current Expenditures	\$4,220,901	\$4,652,657	10.2%
Streets and Highways Capital Outlay	825,000	150,000	-81.8%
All Other Capital Outlay	2,041,000	2,640,498	29.4%
Debt Service - Principal	190,000	120,000	-36.8%
Interest and Fiscal Charges	29,270	26,120	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,653,273	1,784,973	-32.7%
Total Expenditures and Other Uses	\$9,959,444	\$9,374,248	-5.9%

Name of City: Bertha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$142,400	\$147,400	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	450	400	-11.1%
Licenses and Permits	2,500	1,650	-34.0%
Federal Grants	---	---	---
State General Purpose Aid	199,668	189,336	-5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,300	39,543	12.0%
Fines and Forfeits	900	1,136	26.2%
Interest on Investments	1,974	2,060	4.4%
All Other Revenues	7,757	11,625	49.9%
Total Revenues	\$390,949	\$393,150	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,501	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$416,450	\$393,150	-5.6%
Current Expenditures			
General Government	\$146,255	\$168,668	15.3%
Public Safety	84,500	87,400	3.4%
Streets and Highways (excluding	49,431	50,476	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,804	23,146	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$301,500	\$330,200	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,600	42,100	-65.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	10,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$423,100	\$382,300	-9.6%

Name of City: Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$223,489	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	7,400	---
Federal Grants	---	---	---
State General Purpose Aid	---	61,102	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	1,200	---
Interest on Investments	---	---	---
All Other Revenues	---	600	---
Total Revenues	\$---	\$302,791	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$302,791	---
Current Expenditures			
General Government	\$---	\$79,316	---
Public Safety	---	82,432	---
Streets and Highways (excluding	---	53,900	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	29,511	---
Total Current Expenditures	\$---	\$249,359	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	8,499	---
Debt Service - Principal	---	106,358	---
Interest and Fiscal Charges	---	7,647	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$371,863	---

Name of City: Big Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$61,700	\$63,800	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	73,050	74,250	1.6%
State Categorical Aid	9,900	15,600	57.6%
Grants from County/Other Local Units	64,800	64,800	---
Charges for Services	56,900	56,000	-1.6%
Fines and Forfeits	---	---	---
Interest on Investments	875	1,225	40.0%
All Other Revenues	14,800	16,300	10.1%
Total Revenues	\$287,275	\$292,225	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$287,275	\$297,225	3.5%
Current Expenditures			
General Government	\$93,425	\$99,400	6.4%
Public Safety	16,600	16,650	0.3%
Streets and Highways (excluding	136,850	137,750	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,350	33,150	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,050	5,275	4.5%
Total Current Expenditures	\$287,275	\$292,225	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$287,275	\$297,225	3.5%

Name of City: Big Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$3,639,054	\$5,214,390	43.3%
Tax Increments	---	42,000	---
All Other Taxes	434,762	447,904	3.0%
Special Assessments	17,946	345,408	1824.7%
Licenses and Permits	511,202	569,539	11.4%
Federal Grants	633,056	19,655	-96.9%
State General Purpose Aid	771,765	792,344	2.7%
State Categorical Aid	347,494	523,242	50.6%
Grants from County/Other Local Units	374,797	125,557	-66.5%
Charges for Services	272,887	267,085	-2.1%
Fines and Forfeits	61,000	62,100	1.8%
Interest on Investments	21,000	25,273	20.3%
All Other Revenues	51,310	49,010	-4.5%
Total Revenues	\$7,136,273	\$8,483,507	18.9%
Proceeds from Bond Sales	5,110,000	---	-100.0%
Other Financing Sources	8,500	17,000	100.0%
Transfers from Other Funds	705,750	873,611	23.8%
Total Revenues and Other Sources	\$12,960,523	\$9,374,118	-27.7%
Current Expenditures			
General Government	\$1,189,718	\$941,104	-20.9%
Public Safety	2,758,251	3,023,208	9.6%
Streets and Highways (excluding	927,466	920,609	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	778,628	848,214	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	242,518	308,442	27.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,896,581	\$6,041,577	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,794,005	1,933,611	-71.5%
Debt Service - Principal	---	1,755,000	---
Interest and Fiscal Charges	---	483,533	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,543,023	583,727	-62.2%
Total Expenditures and Other Uses	\$14,233,609	\$10,797,448	-24.1%

Name of City: Bigelow [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bigfork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$200,300	\$200,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,800	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	111,579	95,000	-14.9%
State Categorical Aid	26,057	26,057	---
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	164,201	187,900	14.4%
Fines and Forfeits	200	200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	---	---	---
Total Revenues	\$511,712	\$518,757	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	77,710	67,000	-13.8%
Total Revenues and Other Sources	\$589,422	\$585,757	-0.6%
Current Expenditures			
General Government	\$243,883	\$184,503	-24.3%
Public Safety	192,794	187,020	-3.0%
Streets and Highways (excluding	104,290	89,063	-14.6%
Sanitation	3,000	4,000	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,025	2,725	-9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$546,992	\$467,311	-14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	14,588	14,588	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$606,580	\$526,899	-13.1%

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$135,000	---
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	4,000	---
Licenses and Permits	100	100	---
Federal Grants	6,560	---	-100.0%
State General Purpose Aid	18,503	15,873	-14.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	5,000	150.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,600	900	-43.8%
All Other Revenues	900	850	-5.6%
Total Revenues	\$165,663	\$162,723	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$165,663	\$162,723	-1.8%
Current Expenditures			
General Government	\$32,660	\$31,190	-4.5%
Public Safety	8,500	8,100	-4.7%
Streets and Highways (excluding	37,950	37,900	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,860	22,535	33.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350	350	---
All Other Current Expenditures	10,600	10,970	3.5%
Total Current Expenditures	\$106,920	\$111,045	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$126,920	\$131,045	3.3%

Name of City: Birchwood Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$412,000	\$493,841	19.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100,000	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$512,000	\$493,841	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$512,000	\$493,841	-3.5%
Current Expenditures			
General Government	\$157,187	\$225,605	43.5%
Public Safety	98,750	110,190	11.6%
Streets and Highways (excluding	53,400	64,700	21.2%
Sanitation	20,800	23,964	15.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,980	35,382	18.0%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$364,117	\$463,841	27.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,883	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	30,000	-76.9%
Total Expenditures and Other Uses	\$512,000	\$493,841	-3.5%

Name of City: Bird Island

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$545,067	\$570,475	4.7%
Tax Increments	---	---	---
All Other Taxes	6,100	6,000	-1.6%
Special Assessments	6,000	6,000	---
Licenses and Permits	9,410	11,510	22.3%
Federal Grants	---	---	---
State General Purpose Aid	410,116	413,684	0.9%
State Categorical Aid	20,000	20,500	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,426	32,820	-1.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	18,000	15,000	-16.7%
All Other Revenues	1,236	1,236	---
Total Revenues	\$1,052,355	\$1,080,225	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,052,355	\$1,080,225	2.6%
Current Expenditures			
General Government	\$261,735	\$264,495	1.1%
Public Safety	276,190	284,360	3.0%
Streets and Highways (excluding	147,860	154,200	4.3%
Sanitation	58,490	68,950	17.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,580	88,620	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,700	58,200	0.9%
All Other Current Expenditures	2,800	2,900	3.6%
Total Current Expenditures	\$891,355	\$921,725	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	161,000	158,500	-1.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,052,355	\$1,080,225	2.6%

Name of City: Biscay

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,314	\$22,314	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,440	2,440	---
Federal Grants	---	---	---
State General Purpose Aid	19,532	19,532	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$44,286	\$44,286	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,286	\$44,286	---
Current Expenditures			
General Government	\$31,174	\$35,500	13.9%
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,174	\$35,500	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,174	\$35,500	13.9%

Name of City: Biwabik

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,331,101	\$1,432,756	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	348,646	351,206	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	194,160	225,800	16.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$1,873,907	\$2,009,762	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	87,000	---
Total Revenues and Other Sources	\$1,873,907	\$2,096,762	11.9%
Current Expenditures			
General Government	\$777,726	\$822,579	5.8%
Public Safety	477,503	498,399	4.4%
Streets and Highways (excluding	401,597	459,299	14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	217,081	102,580	-52.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,873,907	\$1,882,857	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	67,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,873,907	\$1,949,857	4.1%

Name of City: Blackduck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$337,263	\$404,326	19.9%
Tax Increments	34,223	41,975	22.7%
All Other Taxes	---	---	---
Special Assessments	53,095	34,800	-34.5%
Licenses and Permits	14,750	3,750	-74.6%
Federal Grants	---	15,000	---
State General Purpose Aid	283,737	290,392	2.3%
State Categoricial Aid	34,000	32,000	-5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	91,655	104,354	13.9%
Fines and Forfeits	1,850	7,860	324.9%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	3,500	2,500	-28.6%
Total Revenues	\$856,073	\$937,957	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	50,000	-23.1%
Total Revenues and Other Sources	\$921,073	\$987,957	7.3%
Current Expenditures			
General Government	\$186,806	\$196,503	5.2%
Public Safety	332,494	335,536	0.9%
Streets and Highways (excluding	198,797	228,796	15.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,205	64,882	21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$771,302	\$825,717	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	175,372	160,421	-8.5%
Interest and Fiscal Charges	53,925	55,290	2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$1,002,599	\$1,043,428	4.1%

Name of City: Blaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,100,000	\$32,715,000	8.7%
Tax Increments	---	---	---
All Other Taxes	129,770	112,400	-13.4%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,415,500	2,874,500	19.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	1,300,000	1,361,000	4.7%
Grants from County/Other Local Units	268,000	265,000	-1.1%
Charges for Services	4,788,500	5,184,400	8.3%
Fines and Forfeits	245,500	220,500	-10.2%
Interest on Investments	244,700	233,500	-4.6%
All Other Revenues	263,000	250,000	-4.9%
Total Revenues	\$39,757,970	\$43,219,300	8.7%
Proceeds from Bond Sales	---	2,000,000	---
Other Financing Sources	113,200	115,000	1.6%
Transfers from Other Funds	2,150,000	1,454,610	-32.3%
Total Revenues and Other Sources	\$42,021,170	\$46,788,910	11.3%
Current Expenditures			
General Government	\$7,552,640	\$8,071,290	6.9%
Public Safety	19,981,955	21,551,210	7.9%
Streets and Highways (excluding	4,723,350	5,175,460	9.6%
Sanitation	---	---	---
Human Services	132,000	156,500	18.6%
Health	---	---	---
Culture and Recreation	3,441,470	3,693,140	7.3%
Conservation of Natural Resources	251,000	301,000	19.9%
Economic Development and Housing	1,515,820	2,009,670	32.6%
All Other Current Expenditures	2,064,650	2,172,890	5.2%
Total Current Expenditures	\$39,662,885	\$43,131,160	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,364,355	3,711,610	57.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,400,000	---	-100.0%
Total Expenditures and Other Uses	\$45,427,240	\$46,842,770	3.1%

Name of City: Blomkest

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,000	\$31,000	3.3%
Tax Increments	---	---	---
All Other Taxes	35,215	---	-100.0%
Special Assessments	16,469	16,515	0.3%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,112	21,482	1.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	43,600	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	43,600	27,800	-36.2%
Total Revenues	\$146,396	\$140,397	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$146,396	\$140,397	-4.1%
Current Expenditures			
General Government	\$22,550	\$28,151	24.8%
Public Safety	60,703	53,190	-12.4%
Streets and Highways (excluding	8,766	10,634	21.3%
Sanitation	9,408	9,408	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,969	35,014	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	4,000	-55.6%
Total Current Expenditures	\$146,396	\$140,397	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$146,396	\$140,397	-4.1%

Name of City: Blooming Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$841,341	\$878,764	4.4%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	22,156	12,816	-42.2%
Licenses and Permits	9,000	9,600	6.7%
Federal Grants	---	---	---
State General Purpose Aid	750,464	756,319	0.8%
State Categoricial Aid	76,350	78,900	3.3%
Grants from County/Other Local Units	24,250	24,750	2.1%
Charges for Services	149,770	185,600	23.9%
Fines and Forfeits	18,900	20,900	10.6%
Interest on Investments	9,447	9,404	-0.5%
All Other Revenues	15,495	20,420	31.8%
Total Revenues	\$1,925,173	\$2,005,473	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	351,665	351,071	-0.2%
Total Revenues and Other Sources	\$2,276,838	\$2,356,544	3.5%
Current Expenditures			
General Government	\$335,185	\$363,235	8.4%
Public Safety	581,220	631,720	8.7%
Streets and Highways (excluding	299,500	317,700	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	244,325	233,468	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,390	23,400	0.0%
All Other Current Expenditures	7,050	7,050	---
Total Current Expenditures	\$1,490,670	\$1,576,573	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	150,000	---
Debt Service - Principal	325,000	330,000	1.5%
Interest and Fiscal Charges	85,497	79,880	-6.6%
Other Financing Uses	2,760	3,150	14.1%
Transfers to Other Funds	245,398	245,398	---
Total Expenditures and Other Uses	\$2,299,325	\$2,385,001	3.7%

Name of City: Bloomington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$58,816,203	\$64,560,085	9.8%
Tax Increments	---	---	---
All Other Taxes	8,877,480	10,826,435	22.0%
Special Assessments	---	---	---
Licenses and Permits	5,689,165	6,810,450	19.7%
Federal Grants	4,965,676	3,736,451	-24.8%
State General Purpose Aid	---	---	---
State Categorical Aid	3,618,666	2,958,982	-18.2%
Grants from County/Other Local Units	722,298	68,000	-90.6%
Charges for Services	2,559,112	2,564,833	0.2%
Fines and Forfeits	575,000	420,000	-27.0%
Interest on Investments	212,585	220,691	3.8%
All Other Revenues	1,445,028	1,547,355	7.1%
Total Revenues	\$87,481,213	\$93,713,282	7.1%
Proceeds from Bond Sales	500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	10,099,100	5,844,559	-42.1%
Total Revenues and Other Sources	\$98,080,313	\$99,557,841	1.5%
Current Expenditures			
General Government	\$8,741,580	\$9,144,291	4.6%
Public Safety	37,259,204	41,278,388	10.8%
Streets and Highways (excluding	11,877,119	12,735,196	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	8,145,605	7,454,415	-8.5%
Culture and Recreation	13,345,528	11,695,265	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,367,314	11,334,752	-0.3%
All Other Current Expenditures	3,946,766	4,279,415	8.4%
Total Current Expenditures	\$94,683,116	\$97,921,722	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,211,507	769,858	-81.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,876,106	55,000	-99.2%
Total Expenditures and Other Uses	\$105,770,729	\$98,746,580	-6.6%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$671,266	\$788,884	17.5%
Tax Increments	---	---	---
All Other Taxes	244,423	267,000	9.2%
Special Assessments	3,342	2,550	-23.7%
Licenses and Permits	50,232	23,075	-54.1%
Federal Grants	---	---	---
State General Purpose Aid	2,066,662	2,104,825	1.8%
State Categorical Aid	129,253	85,500	-33.9%
Grants from County/Other Local Units	57,799	62,000	7.3%
Charges for Services	266,167	226,415	-14.9%
Fines and Forfeits	13,013	9,200	-29.3%
Interest on Investments	172,925	15,000	-91.3%
All Other Revenues	947,720	329,300	-65.3%
Total Revenues	\$4,622,802	\$3,913,749	-15.3%
Proceeds from Bond Sales	4,973,242	4,000,000	-19.6%
Other Financing Sources	950,000	858,885	-9.6%
Transfers from Other Funds	---	188,000	---
Total Revenues and Other Sources	\$10,546,044	\$8,960,634	-15.0%
Current Expenditures			
General Government	\$411,752	\$427,429	3.8%
Public Safety	1,017,430	1,157,441	13.8%
Streets and Highways (excluding	1,190,962	1,180,957	-0.8%
Sanitation	150,231	155,520	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	522,227	525,041	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	189,637	162,489	-14.3%
Total Current Expenditures	\$3,482,239	\$3,608,877	3.6%
Streets and Highways Capital Outlay	4,438,892	3,000,000	-32.4%
All Other Capital Outlay	299,494	479,000	59.9%
Debt Service - Principal	1,795,000	1,907,000	6.2%
Interest and Fiscal Charges	666,695	775,198	16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,682,320	\$9,770,075	-8.5%

Name of City: Bluffton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$61,450	\$67,000	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,225	2,225	---
Federal Grants	---	---	---
State General Purpose Aid	43,701	44,220	1.2%
State Categorical Aid	19,226	17,400	-9.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	12,000	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	17,900	17,900	---
Total Revenues	\$155,002	\$161,245	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$177,502	\$183,745	3.5%
Current Expenditures			
General Government	\$46,352	\$50,045	8.0%
Public Safety	43,900	46,880	6.8%
Streets and Highways (excluding	31,600	32,000	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,150	7,300	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,002	\$136,225	5.6%
Streets and Highways Capital Outlay	18,000	17,000	-5.6%
All Other Capital Outlay	9,000	8,020	-10.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,500	22,500	4.7%
Total Expenditures and Other Uses	\$177,502	\$183,745	3.5%

Name of City: Bock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,130	\$17,916	-25.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,260	6,210	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	19,433	18,653	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,823	\$42,779	-14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,823	\$42,779	-14.1%
Current Expenditures			
General Government	\$10,000	\$13,000	30.0%
Public Safety	1,370	1,000	-27.0%
Streets and Highways (excluding	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,370	\$18,000	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,233	46,233	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,603	\$64,233	4.3%

Name of City: Borup [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bovey

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$456,852	\$454,958	-0.4%
Tax Increments	---	---	---
All Other Taxes	73,000	80,000	9.6%
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	750	750	---
State General Purpose Aid	303,766	309,091	1.8%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	---	60,000	---
Charges for Services	30,000	38,000	26.7%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	600	600	---
All Other Revenues	9,000	24,000	166.7%
Total Revenues	\$893,025	\$986,456	10.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	273,142	82.1%
Total Revenues and Other Sources	\$1,043,025	\$1,259,598	20.8%
Current Expenditures			
General Government	\$231,090	\$306,180	32.5%
Public Safety	291,999	334,290	14.5%
Streets and Highways (excluding	475,565	574,410	20.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,665	105,265	158.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,039,319	\$1,320,145	27.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,039,319	\$1,320,145	27.0%

Name of City: Bowlus [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boy River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boyd [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Braham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$783,736	\$1,176,820	50.2%
Tax Increments	14,490	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	35,000	35,000	---
Licenses and Permits	9,300	3,100	-66.7%
Federal Grants	---	---	---
State General Purpose Aid	636,334	645,348	1.4%
State Categorical Aid	50,700	54,200	6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,300	50,300	-48.8%
Fines and Forfeits	23,500	18,800	-20.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	70,606	107,800	52.7%
Total Revenues	\$1,723,966	\$2,093,368	21.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	108,000	35.0%
Total Revenues and Other Sources	\$1,803,966	\$2,201,368	22.0%
Current Expenditures			
General Government	\$284,238	\$545,730	92.0%
Public Safety	786,145	891,474	13.4%
Streets and Highways (excluding	508,509	512,144	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	19,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	7,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,578,892	\$1,976,648	25.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	180,175	211,671	17.5%
Interest and Fiscal Charges	43,440	13,049	-70.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,802,507	\$2,201,368	22.1%

Name of City: Brainerd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,255,826	\$6,443,500	3.0%
Tax Increments	---	---	---
All Other Taxes	288,800	274,000	-5.1%
Special Assessments	67,000	70,000	4.5%
Licenses and Permits	487,470	440,990	-9.5%
Federal Grants	439,177	736,874	67.8%
State General Purpose Aid	4,615,097	4,695,588	1.7%
State Categorical Aid	1,383,103	1,216,101	-12.1%
Grants from County/Other Local Units	286,468	334,512	16.8%
Charges for Services	1,148,145	1,180,466	2.8%
Fines and Forfeits	146,500	127,000	-13.3%
Interest on Investments	49,054	45,880	-6.5%
All Other Revenues	34,400	13,000	-62.2%
Total Revenues	\$15,201,040	\$15,577,911	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	43,300	135,600	213.2%
Transfers from Other Funds	1,436,151	1,632,714	13.7%
Total Revenues and Other Sources	\$16,680,491	\$17,346,225	4.0%
Current Expenditures			
General Government	\$2,990,860	\$3,040,701	1.7%
Public Safety	5,708,584	6,070,779	6.3%
Streets and Highways (excluding	1,286,780	1,369,131	6.4%
Sanitation	1,602	1,972	23.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,260,200	1,330,709	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	146,000	153,321	5.0%
All Other Current Expenditures	1,490,941	1,581,295	6.1%
Total Current Expenditures	\$12,884,967	\$13,547,908	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,139,000	993,851	-53.5%
Debt Service - Principal	800,615	920,000	14.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,044,563	997,982	-4.5%
Total Expenditures and Other Uses	\$16,869,145	\$16,459,741	-2.4%

Name of City: Brandon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$169,000	\$185,000	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	117,192	119,325	1.8%
State Categorical Aid	250	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,500	---
All Other Revenues	40,000	35,000	-12.5%
Total Revenues	\$337,942	\$350,825	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$337,942	\$350,825	3.8%
Current Expenditures			
General Government	\$230,000	\$254,000	10.4%
Public Safety	15,000	15,000	---
Streets and Highways (excluding	30,000	35,000	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,600	8,300	-21.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$288,600	\$315,300	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,000	35,000	-28.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$337,600	\$350,300	3.8%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,034,543	\$1,076,182	4.0%
Tax Increments	20,266	20,000	-1.3%
All Other Taxes	62,000	107,000	72.6%
Special Assessments	98,100	97,400	-0.7%
Licenses and Permits	28,800	27,800	-3.5%
Federal Grants	173,000	---	-100.0%
State General Purpose Aid	1,753,792	1,790,549	2.1%
State Categoricial Aid	105,500	103,700	-1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	294,025	318,268	8.2%
Fines and Forfeits	24,000	24,400	1.7%
Interest on Investments	19,050	18,800	-1.3%
All Other Revenues	104,400	119,400	14.4%
Total Revenues	\$3,717,476	\$3,703,499	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	435,000	640,659	47.3%
Total Revenues and Other Sources	\$4,152,476	\$4,344,158	4.6%
Current Expenditures			
General Government	\$540,165	\$600,086	11.1%
Public Safety	1,281,378	1,345,505	5.0%
Streets and Highways (excluding	743,365	826,510	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	35,400	34,000	-4.0%
Culture and Recreation	386,507	396,742	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	102,153	77,153	-24.5%
All Other Current Expenditures	61,000	71,880	17.8%
Total Current Expenditures	\$3,149,968	\$3,351,876	6.4%
Streets and Highways Capital Outlay	850,000	1,008,609	18.7%
All Other Capital Outlay	125,000	114,500	-8.4%
Debt Service - Principal	235,266	235,000	-0.1%
Interest and Fiscal Charges	66,090	61,678	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	310,000	365,000	17.7%
Total Expenditures and Other Uses	\$4,736,324	\$5,136,663	8.5%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,750,401	\$2,955,739	7.5%
Tax Increments	9,919	10,415	5.0%
All Other Taxes	5,000	5,000	---
Special Assessments	218,000	130,000	-40.4%
Licenses and Permits	95,750	143,750	50.1%
Federal Grants	137,300	---	-100.0%
State General Purpose Aid	---	---	---
State Categoricial Aid	55,400	55,400	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	72,940	77,556	6.3%
Fines and Forfeits	11,600	11,600	---
Interest on Investments	41,465	14,515	-65.0%
All Other Revenues	5,400	5,700	5.6%
Total Revenues	\$3,406,175	\$3,412,675	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,900	25,000	79.9%
Transfers from Other Funds	771,000	644,000	-16.5%
Total Revenues and Other Sources	\$4,191,075	\$4,081,675	-2.6%
Current Expenditures			
General Government	\$551,776	\$1,008,265	82.7%
Public Safety	1,149,686	1,330,038	15.7%
Streets and Highways (excluding	449,494	448,562	-0.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,070	35,375	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,344	13,030	-2.4%
All Other Current Expenditures	---	100	---
Total Current Expenditures	\$2,202,870	\$2,835,870	28.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	183,910	495,000	169.2%
Debt Service - Principal	570,000	---	-100.0%
Interest and Fiscal Charges	1,860	---	-100.0%
Other Financing Uses	80,000	---	-100.0%
Transfers to Other Funds	703,250	644,000	-8.4%
Total Expenditures and Other Uses	\$3,741,890	\$3,974,870	6.2%

Name of City: Brewster [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bricelyn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$199,196	\$205,022	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	19,430	---	-100.0%
State General Purpose Aid	132,094	133,143	0.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,750	24,650	-0.4%
Fines and Forfeits	250	250	---
Interest on Investments	5,873	6,046	2.9%
All Other Revenues	5,780	12,000	107.6%
Total Revenues	\$387,523	\$381,261	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,111	16,000	-0.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$403,634	\$397,261	-1.6%
Current Expenditures			
General Government	\$78,859	\$80,242	1.8%
Public Safety	38,160	54,360	42.5%
Streets and Highways (excluding	75,119	66,449	-11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,608	8,950	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$200,746	\$210,001	4.6%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	13,000	8.3%
Interest and Fiscal Charges	3,508	2,789	-20.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$296,254	\$305,790	3.2%

Name of City: Brook Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,893	\$32,936	32.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	60	---	-100.0%
Licenses and Permits	3,462	3,600	4.0%
Federal Grants	---	---	---
State General Purpose Aid	23,595	14,538	-38.4%
State Categoricial Aid	12,310	9,592	-22.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,240	38,820	91.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	155	55.0%
All Other Revenues	---	500	---
Total Revenues	\$84,660	\$100,141	18.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,660	\$100,141	18.3%
Current Expenditures			
General Government	\$54,000	\$56,195	4.1%
Public Safety	400	56,930	14132.5%
Streets and Highways (excluding	8,000	10,000	25.0%
Sanitation	840	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	400	---
Total Current Expenditures	\$63,240	\$125,625	98.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,240	\$125,625	98.6%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,721,362	\$23,206,168	6.8%
Tax Increments	794,393	1,035,925	30.4%
All Other Taxes	1,640,000	1,850,000	12.8%
Special Assessments	1,423,884	989,063	-30.5%
Licenses and Permits	1,397,250	2,168,475	55.2%
Federal Grants	3,260,902	48,300	-98.5%
State General Purpose Aid	2,372,752	2,500,370	5.4%
State Categoricial Aid	2,243,471	2,257,038	0.6%
Grants from County/Other Local Units	3,432,200	500,000	-85.4%
Charges for Services	942,600	827,500	-12.2%
Fines and Forfeits	174,000	171,000	-1.7%
Interest on Investments	258,700	322,800	24.8%
All Other Revenues	184,580	194,836	5.6%
Total Revenues	\$39,846,094	\$36,071,475	-9.5%
Proceeds from Bond Sales	1,910,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,652,966	1,521,577	-58.3%
Total Revenues and Other Sources	\$45,409,060	\$37,593,052	-17.2%
Current Expenditures			
General Government	\$5,241,178	\$3,713,492	-29.1%
Public Safety	13,078,594	13,987,937	7.0%
Streets and Highways (excluding	4,643,372	5,106,292	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,591,077	2,809,406	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,302,611	3,750,637	13.6%
All Other Current Expenditures	606,167	672,916	11.0%
Total Current Expenditures	\$29,462,999	\$30,040,680	2.0%
Streets and Highways Capital Outlay	13,515,779	4,993,646	-63.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,532,277	2,355,537	-48.0%
Interest and Fiscal Charges	642,135	591,475	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,760,682	1,046,966	-40.5%
Total Expenditures and Other Uses	\$49,913,872	\$39,028,304	-21.8%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$53,644,806	\$57,909,155	7.9%
Tax Increments	1,052,129	1,109,000	5.4%
All Other Taxes	6,975,066	7,315,066	4.9%
Special Assessments	1,060,309	1,088,845	2.7%
Licenses and Permits	2,881,393	3,065,962	6.4%
Federal Grants	5,512,238	7,323,881	32.9%
State General Purpose Aid	1,467,090	1,467,090	---
State Categoricial Aid	5,423,946	5,101,741	-5.9%
Grants from County/Other Local Units	1,787,577	469,847	-73.7%
Charges for Services	4,147,075	4,219,881	1.8%
Fines and Forfeits	457,000	452,000	-1.1%
Interest on Investments	1,477,754	1,531,973	3.7%
All Other Revenues	12,132,283	3,475,294	-71.4%
Total Revenues	\$98,018,666	\$94,529,735	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,600,000	2,600,000	---
Transfers from Other Funds	22,541,853	13,725,058	-39.1%
Total Revenues and Other Sources	\$123,160,519	\$110,854,793	-10.0%
Current Expenditures			
General Government	\$7,060,982	\$8,273,782	17.2%
Public Safety	35,012,884	37,740,480	7.8%
Streets and Highways (excluding	4,379,483	4,703,995	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,383,785	1,283,813	-7.2%
Culture and Recreation	11,062,300	10,998,720	-0.6%
Conservation of Natural Resources	819,810	887,759	8.3%
Economic Development and Housing	12,207,972	10,707,850	-12.3%
All Other Current Expenditures	439,740	139,252	-68.3%
Total Current Expenditures	\$72,366,956	\$74,735,651	3.3%
Streets and Highways Capital Outlay	13,367,972	10,598,450	-20.7%
All Other Capital Outlay	16,734,056	14,641,120	-12.5%
Debt Service - Principal	2,505,000	3,225,000	28.7%
Interest and Fiscal Charges	822,337	725,034	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	23,567,809	16,936,668	-28.1%
Total Expenditures and Other Uses	\$129,364,130	\$120,861,923	-6.6%

Name of City: Brooks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6	6	---
Federal Grants	---	---	---
State General Purpose Aid	30,768	29,968	-2.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	11,000	10.0%
Fines and Forfeits	100	100	---
Interest on Investments	3,000	3,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$79,874	\$80,074	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,874	\$80,074	0.3%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,600	5,000	8.7%
Streets and Highways (excluding	20,000	20,000	---
Sanitation	10,000	12,000	20.0%
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	9,500	---
All Other Current Expenditures	2,774	574	-79.3%
Total Current Expenditures	\$79,874	\$80,074	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,874	\$80,074	0.3%

Name of City: Brookston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$36,511	\$42,000	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,839	21,068	1.1%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$58,350	\$64,068	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,350	\$64,068	9.8%
Current Expenditures			
General Government	\$38,679	\$32,706	-15.4%
Public Safety	4,200	4,200	---
Streets and Highways (excluding	4,155	27,440	560.4%
Sanitation	1,259	470	-62.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,312	11,402	37.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	937	---
Total Current Expenditures	\$56,605	\$77,155	36.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	3,855	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,605	\$81,010	43.1%

Name of City: Broomfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$362,921	\$393,063	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	212,170	211,968	-0.1%
State Categorical Aid	34,500	37,500	8.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,000	38,000	8.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	26,000	30,000	15.4%
Total Revenues	\$687,591	\$728,531	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$687,591	\$728,531	6.0%
Current Expenditures			
General Government	\$247,541	\$256,481	3.6%
Public Safety	198,900	207,300	4.2%
Streets and Highways (excluding	155,450	173,550	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	7,700	7,200	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$610,091	\$645,031	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,500	83,500	7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$687,591	\$728,531	6.0%

Name of City: Browerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$213,211	\$221,742	4.0%
Tax Increments	---	---	---
All Other Taxes	8,000	8,200	2.5%
Special Assessments	82,129	74,313	-9.5%
Licenses and Permits	755	755	---
Federal Grants	---	---	---
State General Purpose Aid	278,253	283,746	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	76,760	85,110	10.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,500	4,000	-61.9%
All Other Revenues	---	---	---
Total Revenues	\$671,608	\$679,866	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,400	54,900	-7.6%
Total Revenues and Other Sources	\$731,008	\$734,766	0.5%
Current Expenditures			
General Government	\$77,198	\$75,750	-1.9%
Public Safety	121,113	120,013	-0.9%
Streets and Highways (excluding	312,398	320,209	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,950	26,725	11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$534,659	\$542,697	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,264	5,350	1.6%
Interest and Fiscal Charges	733	680	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$540,656	\$548,727	1.5%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$313,634	\$346,665	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,681	2,875	-21.9%
Federal Grants	122,870	---	-100.0%
State General Purpose Aid	340,059	341,751	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,242	500	-77.7%
Interest on Investments	2,242	505	-77.5%
All Other Revenues	1,554	500	-67.8%
Total Revenues	\$786,282	\$692,796	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$786,282	\$692,796	-11.9%
Current Expenditures			
General Government	\$347,184	\$272,200	-21.6%
Public Safety	688,484	239,220	-65.3%
Streets and Highways (excluding	414,258	231,450	-44.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,037	26,880	-42.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,496,963	\$769,750	-48.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	286,756	45,000	-84.3%
Debt Service - Principal	---	40,000	---
Interest and Fiscal Charges	---	40,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,783,719	\$894,750	-49.8%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$201,966	\$209,386	3.7%
Tax Increments	---	---	---
All Other Taxes	4,320	4,320	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	35,000	---	-100.0%
State General Purpose Aid	239,046	241,332	1.0%
State Categorical Aid	26,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$513,832	\$462,538	-10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$513,832	\$462,538	-10.0%
Current Expenditures			
General Government	\$135,913	\$139,990	3.0%
Public Safety	110,000	70,000	-36.4%
Streets and Highways (excluding	65,000	25,000	-61.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,500	45,000	-26.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$382,413	\$289,990	-24.2%
Streets and Highways Capital Outlay	34,000	134,000	294.1%
All Other Capital Outlay	43,000	120,000	179.1%
Debt Service - Principal	66,053	66,000	-0.1%
Interest and Fiscal Charges	5,053	3,396	-32.8%
Other Financing Uses	80,000	70,000	-12.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$610,519	\$683,386	11.9%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$119,190	\$127,533	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,980	2,980	---
Federal Grants	---	---	---
State General Purpose Aid	75,696	78,725	4.0%
State Categorical Aid	13,132	14,500	10.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,875	7,500	27.7%
Fines and Forfeits	200	50	-75.0%
Interest on Investments	150	1,200	700.0%
All Other Revenues	15,973	13,473	-15.7%
Total Revenues	\$258,196	\$270,961	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$258,196	\$270,961	4.9%
Current Expenditures			
General Government	\$84,147	\$72,780	-13.5%
Public Safety	57,179	62,750	9.7%
Streets and Highways (excluding	104,668	120,892	15.5%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,600	13,750	59.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	3,500	-22.2%
Total Current Expenditures	\$259,394	\$273,972	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$294,394	\$308,972	5.0%

Name of City: Brownton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$250,128	\$272,953	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,200	10,450	27.4%
Federal Grants	---	---	---
State General Purpose Aid	297,490	301,311	1.3%
State Categorical Aid	28,266	31,080	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	113,956	120,095	5.4%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	17,000	16,400	-3.5%
All Other Revenues	20,430	23,930	17.1%
Total Revenues	\$737,470	\$777,719	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$737,470	\$777,719	5.5%
Current Expenditures			
General Government	\$181,210	\$176,664	-2.5%
Public Safety	190,174	251,591	32.3%
Streets and Highways (excluding	125,843	173,685	38.0%
Sanitation	54,377	53,098	-2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,509	28,587	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,355	24,808	1.9%
Total Current Expenditures	\$604,468	\$708,433	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,970	88,171	7.6%
Debt Service - Principal	166,724	167,724	0.6%
Interest and Fiscal Charges	66,574	65,276	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$919,736	\$1,029,604	11.9%

Name of City: Bruno

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,472	\$37,883	-1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,000	-4.8%
Federal Grants	5,409	---	-100.0%
State General Purpose Aid	14,080	14,080	---
State Categorical Aid	9,216	3,000	-67.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,010	30,000	24.9%
Fines and Forfeits	---	---	---
Interest on Investments	298	2,500	738.9%
All Other Revenues	88,498	6,000	-93.2%
Total Revenues	\$181,033	\$94,463	-47.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$181,033	\$94,463	-47.8%
Current Expenditures			
General Government	\$7,824	\$11,000	40.6%
Public Safety	63,183	25,000	-60.4%
Streets and Highways (excluding	12,347	15,000	21.5%
Sanitation	450	600	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,866	3,500	22.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,191	23,000	8.5%
Total Current Expenditures	\$107,861	\$78,100	-27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,011	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	9,000	---
Total Expenditures and Other Uses	\$159,872	\$87,100	-45.5%

Name of City: Buckman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$48,250	\$56,700	17.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	---
Federal Grants	---	---	---
State General Purpose Aid	66,150	40,500	-38.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,650	2,400	45.5%
Charges for Services	28,050	100	-99.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	1,100	---
All Other Revenues	2,500	12,500	400.0%
Total Revenues	\$149,700	\$116,400	-22.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$149,700	\$116,400	-22.2%
Current Expenditures			
General Government	\$26,000	\$26,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding	8,000	8,000	---
Sanitation	21,000	5,000	-76.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	5,000	20,000	300.0%
Total Current Expenditures	\$65,800	\$74,800	13.7%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,075	\$89,800	9.4%

Name of City: Buffalo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,755,384	\$6,685,767	16.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	506,400	519,925	2.7%
Federal Grants	182,300	141,000	-22.7%
State General Purpose Aid	1,085,873	1,120,000	3.1%
State Categoricial Aid	558,382	594,131	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,298,921	3,569,890	8.2%
Fines and Forfeits	33,000	40,000	21.2%
Interest on Investments	21,550	20,000	-7.2%
All Other Revenues	222,600	242,700	9.0%
Total Revenues	\$11,669,410	\$12,938,413	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	265,000	280,000	5.7%
Transfers from Other Funds	1,275,000	1,450,000	13.7%
Total Revenues and Other Sources	\$13,209,410	\$14,668,413	11.0%
Current Expenditures			
General Government	\$2,004,147	\$2,168,218	8.2%
Public Safety	4,290,805	4,838,235	12.8%
Streets and Highways (excluding	1,537,977	1,840,948	19.7%
Sanitation	1,034,221	1,174,274	13.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,628,309	3,127,504	19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,150	2,900	-64.4%
Total Current Expenditures	\$11,503,609	\$13,152,079	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	532,150	554,500	4.2%
Debt Service - Principal	469,842	416,346	-11.4%
Interest and Fiscal Charges	29,297	21,165	-27.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	421,839	170,000	-59.7%
Total Expenditures and Other Uses	\$12,956,737	\$14,314,090	10.5%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$385,410	\$424,342	10.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	5,000	150.0%
Licenses and Permits	12,100	12,100	---
Federal Grants	---	---	---
State General Purpose Aid	294,984	298,151	1.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,827	32,050	4.0%
Fines and Forfeits	4,200	5,200	23.8%
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	16,500	17,000	3.0%
Total Revenues	\$751,021	\$799,843	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$751,021	\$799,843	6.5%
Current Expenditures			
General Government	\$266,999	\$286,212	7.2%
Public Safety	290,539	304,463	4.8%
Streets and Highways (excluding	156,833	169,660	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,650	39,508	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$751,021	\$799,843	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$751,021	\$799,843	6.5%

Name of City: Buhl

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$410,000	\$369,000	-10.0%
Tax Increments	---	---	---
All Other Taxes	8,000	7,000	-12.5%
Special Assessments	---	19,161	---
Licenses and Permits	3,910	4,705	20.3%
Federal Grants	---	---	---
State General Purpose Aid	478,126	483,531	1.1%
State Categoricial Aid	35,211	36,000	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,405	4,270	-83.8%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	1,100	1,100	---
All Other Revenues	10,580	8,350	-21.1%
Total Revenues	\$974,332	\$934,617	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,030	43,016	38.6%
Total Revenues and Other Sources	\$1,005,362	\$977,633	-2.8%
Current Expenditures			
General Government	\$273,915	\$273,178	-0.3%
Public Safety	161,037	145,628	-9.6%
Streets and Highways (excluding	337,290	342,396	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,828	119,159	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,580	6,130	33.8%
All Other Current Expenditures	40,772	44,469	9.1%
Total Current Expenditures	\$928,422	\$930,960	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,372	19,053	-69.5%
Debt Service - Principal	---	35,000	---
Interest and Fiscal Charges	14,568	16,108	10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,005,362	\$1,001,121	-0.4%

Name of City: Burnsville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$40,911,755	\$46,901,176	14.6%
Tax Increments	---	---	---
All Other Taxes	6,357,000	6,410,000	0.8%
Special Assessments	2,563,051	2,483,079	-3.1%
Licenses and Permits	2,475,178	2,396,911	-3.2%
Federal Grants	7,136,081	55,000	-99.2%
State General Purpose Aid	---	---	---
State Categorical Aid	4,352,454	4,657,051	7.0%
Grants from County/Other Local Units	1,159,903	882,676	-23.9%
Charges for Services	6,112,016	6,428,056	5.2%
Fines and Forfeits	220,170	219,170	-0.5%
Interest on Investments	521,763	807,876	54.8%
All Other Revenues	1,854,442	5,717,899	208.3%
Total Revenues	\$73,663,813	\$76,958,894	4.5%
Proceeds from Bond Sales	---	3,000,000	---
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	5,299,503	6,563,807	23.9%
Total Revenues and Other Sources	\$79,063,316	\$86,622,701	9.6%
Current Expenditures			
General Government	\$8,057,280	\$8,627,669	7.1%
Public Safety	27,352,527	30,734,292	12.4%
Streets and Highways (excluding	5,129,704	5,342,138	4.1%
Sanitation	442,680	479,539	8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,765,624	5,184,081	8.8%
Conservation of Natural Resources	1,102,153	1,093,964	-0.7%
Economic Development and Housing	1,288,263	1,206,842	-6.3%
All Other Current Expenditures	832,330	866,950	4.2%
Total Current Expenditures	\$48,970,561	\$53,535,475	9.3%
Streets and Highways Capital Outlay	10,290,760	9,360,425	-9.0%
All Other Capital Outlay	16,617,829	11,527,655	-30.6%
Debt Service - Principal	4,700,000	4,765,000	1.4%
Interest and Fiscal Charges	1,329,842	1,371,726	3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,750,963	5,741,017	20.8%
Total Expenditures and Other Uses	\$86,659,955	\$86,301,298	-0.4%

Name of City: Burtrum

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,498	3,500	0.1%
Federal Grants	---	---	---
State General Purpose Aid	32,695	32,695	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$65,993	\$65,995	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,993	\$65,995	0.0%
Current Expenditures			
General Government	\$16,000	\$17,000	6.3%
Public Safety	---	---	---
Streets and Highways (excluding	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,500	\$55,500	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,500	\$55,500	1.8%

Name of City: Butterfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$124,200	\$327,200	163.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	1,500	---	-100.0%
Licenses and Permits	4,100	4,300	4.9%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	216,932	217,475	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,700	52,900	0.4%
Fines and Forfeits	1,500	1,550	3.3%
Interest on Investments	1,800	850	-52.8%
All Other Revenues	9,716	20,070	106.6%
Total Revenues	\$445,448	\$627,345	40.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$445,448	\$627,345	40.8%
Current Expenditures			
General Government	\$96,035	\$109,985	14.5%
Public Safety	26,900	39,750	47.8%
Streets and Highways (excluding	62,300	69,660	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,445	43,385	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,734	27,734	258.6%
All Other Current Expenditures	---	21,200	---
Total Current Expenditures	\$236,414	\$311,714	31.9%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	82,500	82,500	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	6,600	6,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$376,514	\$451,814	20.0%

Name of City: Byron

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$4,693,981	\$5,936,308	26.5%
Tax Increments	---	---	---
All Other Taxes	50,800	52,000	2.4%
Special Assessments	---	7,000	---
Licenses and Permits	32,000	50,000	56.3%
Federal Grants	---	---	---
State General Purpose Aid	387,349	400,040	3.3%
State Categorical Aid	100,400	100,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	150,219	149,671	-0.4%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$5,429,749	\$6,710,419	23.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,429,749	\$6,710,419	23.6%
Current Expenditures			
General Government	\$441,160	\$597,092	35.3%
Public Safety	813,390	839,485	3.2%
Streets and Highways (excluding	754,863	766,569	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	441,209	453,537	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	230,382	403,252	75.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,681,004	\$3,059,935	14.1%
Streets and Highways Capital Outlay	---	1,792,993	---
All Other Capital Outlay	352,600	400,040	13.5%
Debt Service - Principal	1,188,460	1,165,961	-1.9%
Interest and Fiscal Charges	239,988	291,490	21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,462,052	\$6,710,419	50.4%

Name of City: Caledonia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$882,565	\$964,720	9.3%
Tax Increments	---	---	---
All Other Taxes	33,520	33,100	-1.3%
Special Assessments	---	---	---
Licenses and Permits	11,700	12,300	5.1%
Federal Grants	---	---	---
State General Purpose Aid	1,069,210	1,086,745	1.6%
State Categorical Aid	91,700	104,100	13.5%
Grants from County/Other Local Units	42,500	48,815	14.9%
Charges for Services	517,910	607,600	17.3%
Fines and Forfeits	11,400	8,775	-23.0%
Interest on Investments	4,250	4,325	1.8%
All Other Revenues	19,700	23,200	17.8%
Total Revenues	\$2,684,455	\$2,893,680	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	668,805	256,795	-61.6%
Total Revenues and Other Sources	\$3,353,260	\$3,150,475	-6.0%
Current Expenditures			
General Government	\$345,850	\$353,400	2.2%
Public Safety	1,230,525	1,359,245	10.5%
Streets and Highways (excluding	456,845	463,675	1.5%
Sanitation	2,800	3,200	14.3%
Human Services	---	---	---
Health	2,100	2,100	---
Culture and Recreation	416,380	429,100	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,855	36,065	-23.0%
All Other Current Expenditures	1,625	1,625	---
Total Current Expenditures	\$2,502,980	\$2,648,410	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	344,500	105,100	-69.5%
Debt Service - Principal	55,335	---	-100.0%
Interest and Fiscal Charges	1,270	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	391,810	245,555	-37.3%
Total Expenditures and Other Uses	\$3,295,895	\$2,999,065	-9.0%

Name of City: Callaway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$63,601	\$69,961	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	49,432	48,957	-1.0%
State Categorical Aid	8,533	8,000	-6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,063	11,063	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	1,800	1,300	-27.8%
Total Revenues	\$140,033	\$145,385	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,641	122,349	25.3%
Total Revenues and Other Sources	\$237,674	\$267,734	12.6%
Current Expenditures			
General Government	\$71,159	\$72,853	2.4%
Public Safety	89,628	111,016	23.9%
Streets and Highways (excluding	63,075	70,465	11.7%
Sanitation	11,000	11,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,772	2,400	-13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$237,634	\$267,734	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$237,634	\$267,734	12.7%

Name of City: Calumet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$205,953	\$205,953	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	700	600	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	149,849	150,573	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	17,252	12,281	-28.8%
Total Revenues	\$377,454	\$373,107	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	46,136	87,097	88.8%
Total Revenues and Other Sources	\$423,590	\$460,204	8.6%
Current Expenditures			
General Government	\$130,000	\$109,000	-16.2%
Public Safety	60,000	60,400	0.7%
Streets and Highways (excluding	131,000	184,500	40.8%
Sanitation	100	200	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,000	59,500	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	354	460	29.9%
Total Current Expenditures	\$377,454	\$414,060	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	15,136	15,144	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$423,590	\$460,204	8.6%

Name of City: Cambridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,719,700	\$6,153,311	7.6%
Tax Increments	---	---	---
All Other Taxes	800,000	800,000	---
Special Assessments	360,968	412,500	14.3%
Licenses and Permits	296,401	339,850	14.7%
Federal Grants	2,176,133	2,065,950	-5.1%
State General Purpose Aid	1,059,979	1,120,317	5.7%
State Categorical Aid	222,760	356,173	59.9%
Grants from County/Other Local Units	135,731	141,000	3.9%
Charges for Services	637,542	436,844	-31.5%
Fines and Forfeits	32,710	42,000	28.4%
Interest on Investments	3,700	2,350	-36.5%
All Other Revenues	105,486	153,508	45.5%
Total Revenues	\$11,551,110	\$12,023,803	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,691,750	1,131,571	-33.1%
Total Revenues and Other Sources	\$13,242,860	\$13,155,374	-0.7%
Current Expenditures			
General Government	\$1,620,502	\$1,870,346	15.4%
Public Safety	3,107,889	3,419,027	10.0%
Streets and Highways (excluding	1,620,149	1,758,060	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	673,640	701,362	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	579,587	325,528	-43.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,601,767	\$8,074,323	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,027,900	4,370,500	44.3%
Debt Service - Principal	1,105,000	1,155,000	4.5%
Interest and Fiscal Charges	355,224	454,250	27.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,211,299	798,211	-34.1%
Total Expenditures and Other Uses	\$13,301,190	\$14,852,284	11.7%

Name of City: Campbell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Canby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$449,633	\$542,992	20.8%
Tax Increments	---	---	---
All Other Taxes	14,700	14,700	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,030	3,030	---
Federal Grants	494,950	227,755	-54.0%
State General Purpose Aid	750,123	756,546	0.9%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	147,625	200,300	35.7%
Fines and Forfeits	3,535	3,570	1.0%
Interest on Investments	8,546	8,546	---
All Other Revenues	125,450	173,775	38.5%
Total Revenues	\$2,028,592	\$1,962,214	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	485,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,028,592	\$2,447,214	20.6%
Current Expenditures			
General Government	\$455,140	\$461,537	1.4%
Public Safety	402,510	377,364	-6.2%
Streets and Highways (excluding	270,376	367,275	35.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	269,830	256,438	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	194,373	170,394	-12.3%
Total Current Expenditures	\$1,592,229	\$1,633,008	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	806,184	877,000	8.8%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,706	7,088	-8.0%
Other Financing Uses	7,350	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,428,469	\$2,532,096	4.3%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,205,034	\$3,316,956	3.5%
Tax Increments	74,150	49,850	-32.8%
All Other Taxes	631,709	642,739	1.7%
Special Assessments	172,445	192,583	11.7%
Licenses and Permits	82,063	93,500	13.9%
Federal Grants	---	---	---
State General Purpose Aid	704,701	708,297	0.5%
State Categorical Aid	143,000	140,500	-1.7%
Grants from County/Other Local Units	118,530	122,012	2.9%
Charges for Services	138,259	226,530	63.8%
Fines and Forfeits	27,121	23,000	-15.2%
Interest on Investments	10,475	9,500	-9.3%
All Other Revenues	118,450	158,750	34.0%
Total Revenues	\$5,425,937	\$5,684,217	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	174,123	188,542	8.3%
Transfers from Other Funds	502,428	626,959	24.8%
Total Revenues and Other Sources	\$6,102,488	\$6,499,718	6.5%
Current Expenditures			
General Government	\$716,813	\$758,600	5.8%
Public Safety	1,369,623	1,450,291	5.9%
Streets and Highways (excluding	905,601	974,459	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	991,268	1,025,737	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	128,350	132,385	3.1%
All Other Current Expenditures	103,750	72,000	-30.6%
Total Current Expenditures	\$4,215,405	\$4,413,472	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	651,425	732,425	12.4%
Debt Service - Principal	734,650	668,000	-9.1%
Interest and Fiscal Charges	271,098	246,673	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	542,097	1,156,659	113.4%
Total Expenditures and Other Uses	\$6,414,675	\$7,217,229	12.5%

Name of City: Canton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$164,568	\$169,505	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	104,911	105,566	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	2,200	1,400	-36.4%
Total Revenues	\$275,979	\$280,771	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$275,979	\$280,771	1.7%
Current Expenditures			
General Government	\$106,898	\$110,320	3.2%
Public Safety	33,020	33,640	1.9%
Streets and Highways (excluding	131,997	66,000	-50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	60,000	---
Total Current Expenditures	\$275,915	\$273,960	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$275,915	\$273,960	-0.7%

Name of City: Carlos

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$179,618	\$188,600	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,250	4,745	11.6%
Federal Grants	26,829	46,013	71.5%
State General Purpose Aid	101,888	105,159	3.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	68,300	99,740	46.0%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,500	500	-66.7%
Total Revenues	\$383,885	\$446,257	16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$383,885	\$446,257	16.2%
Current Expenditures			
General Government	\$91,071	\$149,988	64.7%
Public Safety	64,125	82,243	28.3%
Streets and Highways (excluding	118,942	86,085	-27.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,891	31,292	25.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$299,029	\$349,608	16.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	312,500	408,500	30.7%
Debt Service - Principal	86,457	93,504	8.2%
Interest and Fiscal Charges	20,255	18,649	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$718,241	\$870,261	21.2%

Name of City: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$457,574	\$472,821	3.3%
Tax Increments	44,950	57,685	28.3%
All Other Taxes	---	---	---
Special Assessments	16,918	16,918	---
Licenses and Permits	10,900	11,000	0.9%
Federal Grants	---	---	---
State General Purpose Aid	308,714	313,227	1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	11,950	26,453	121.4%
Charges for Services	146,969	148,222	0.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	5,400	54.3%
All Other Revenues	20,000	18,600	-7.0%
Total Revenues	\$1,023,475	\$1,072,326	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,925	29,308	-16.1%
Total Revenues and Other Sources	\$1,058,400	\$1,101,634	4.1%
Current Expenditures			
General Government	\$225,577	\$222,841	-1.2%
Public Safety	79,967	83,114	3.9%
Streets and Highways (excluding	193,041	197,695	2.4%
Sanitation	12,142	13,157	8.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,949	80,181	25.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,950	58,685	27.7%
All Other Current Expenditures	118,940	135,049	13.5%
Total Current Expenditures	\$739,566	\$790,722	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,500	34,500	-24.2%
Debt Service - Principal	114,000	114,000	---
Interest and Fiscal Charges	48,275	46,837	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,612	115,575	9.4%
Total Expenditures and Other Uses	\$1,052,953	\$1,101,634	4.6%

Name of City: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,839,664	\$2,210,003	20.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	673,919	722,500	7.2%
Federal Grants	---	---	---
State General Purpose Aid	200,673	122,091	-39.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	10,000	15,000	50.0%
Charges for Services	140,000	137,000	-2.1%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	16,600	21,445	29.2%
Total Revenues	\$2,907,856	\$3,245,039	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	112,000	49.3%
Total Revenues and Other Sources	\$2,982,856	\$3,357,039	12.5%
Current Expenditures			
General Government	\$998,070	\$1,077,178	7.9%
Public Safety	1,104,580	1,174,249	6.3%
Streets and Highways (excluding	806,439	883,582	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,767	92,030	24.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,982,856	\$3,227,039	8.2%
Streets and Highways Capital Outlay	220,000	320,000	45.5%
All Other Capital Outlay	---	130,000	---
Debt Service - Principal	1,544,886	1,321,977	-14.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,747,742	\$4,999,016	5.3%

Name of City: Cass Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$360,927	\$354,068	-1.9%
Tax Increments	5,160	5,500	6.6%
All Other Taxes	6,232	6,000	-3.7%
Special Assessments	5,004	2,648	-47.1%
Licenses and Permits	59,625	57,728	-3.2%
Federal Grants	41,308	57,000	38.0%
State General Purpose Aid	380,785	374,000	-1.8%
State Categoricial Aid	50,965	5,500	-89.2%
Grants from County/Other Local Units	14,680	4,000	-72.8%
Charges for Services	52,276	85,516	63.6%
Fines and Forfeits	---	---	---
Interest on Investments	2,690	2,500	-7.1%
All Other Revenues	16,495	21,800	32.2%
Total Revenues	\$996,147	\$976,260	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,500	---	-100.0%
Total Revenues and Other Sources	\$1,008,647	\$976,260	-3.2%
Current Expenditures			
General Government	\$245,760	\$245,760	---
Public Safety	329,000	329,000	---
Streets and Highways (excluding	216,378	191,709	-11.4%
Sanitation	10,225	10,725	4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,975	31,170	-35.0%
Conservation of Natural Resources	11,760	10,000	-15.0%
Economic Development and Housing	36,950	35,000	-5.3%
All Other Current Expenditures	---	28,896	---
Total Current Expenditures	\$898,048	\$882,260	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	47,000	39,000	-17.0%
Interest and Fiscal Charges	67,000	55,000	-17.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,012,048	\$976,260	-3.5%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$22,500	\$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,500	\$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,500	\$28,500	---
Current Expenditures			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,100	\$25,100	---

Name of City: Center City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$194,000	\$215,000	10.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,000	11,000	22.2%
Federal Grants	---	---	---
State General Purpose Aid	49,755	43,468	-12.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	121,563	124,433	2.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$374,318	\$393,901	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$374,318	\$393,901	5.2%
Current Expenditures			
General Government	\$113,400	\$120,700	6.4%
Public Safety	128,553	128,845	0.2%
Streets and Highways (excluding	94,200	96,600	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,854	3,354	17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,425	37,726	9.6%
Total Current Expenditures	\$373,432	\$387,225	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	98,000	139,962	42.8%
Interest and Fiscal Charges	33,949	36,472	7.4%
Other Financing Uses	24,500	20,626	-15.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$529,881	\$584,285	10.3%

Name of City: Centerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$2,487,663	\$2,608,872	4.9%
Tax Increments	---	---	---
All Other Taxes	2,000	14,000	600.0%
Special Assessments	---	---	---
Licenses and Permits	196,200	191,000	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	77,059	200	-99.7%
State Categorical Aid	101,000	102,000	1.0%
Grants from County/Other Local Units	29,000	30,000	3.4%
Charges for Services	5,000	1,200	-76.0%
Fines and Forfeits	11,000	13,000	18.2%
Interest on Investments	13,000	15,000	15.4%
All Other Revenues	7,100	9,700	36.6%
Total Revenues	\$2,929,022	\$2,984,972	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,929,022	\$2,984,972	1.9%
Current Expenditures			
General Government	\$696,350	\$661,730	-5.0%
Public Safety	1,422,392	1,498,559	5.4%
Streets and Highways (excluding	467,000	466,100	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,950	36,050	33.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	36,600	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,612,692	\$2,699,039	3.3%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	83,430	85,933	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,900	---	-100.0%
Total Expenditures and Other Uses	\$2,929,022	\$2,984,972	1.9%

Name of City: Ceylon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$74,330	\$86,242	16.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,100	1,650	50.0%
Federal Grants	---	---	---
State General Purpose Aid	142,173	141,600	-0.4%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,800	33,000	0.6%
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	4,600	4,600	---
All Other Revenues	5,952	10,048	68.8%
Total Revenues	\$277,955	\$293,340	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$277,955	\$293,340	5.5%
Current Expenditures			
General Government	\$114,845	\$123,400	7.4%
Public Safety	68,010	53,000	-22.1%
Streets and Highways (excluding	70,600	66,240	-6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,500	---	-100.0%
Total Current Expenditures	\$277,955	\$242,640	-12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	42,300	---
Interest and Fiscal Charges	---	8,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$277,955	\$293,340	5.5%

Name of City: Champlin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,093,400	\$13,184,100	9.0%
Tax Increments	---	---	---
All Other Taxes	1,045,000	1,000,000	-4.3%
Special Assessments	510,300	591,400	15.9%
Licenses and Permits	427,100	378,800	-11.3%
Federal Grants	3,600	5,000	38.9%
State General Purpose Aid	---	---	---
State Categorical Aid	4,327,400	1,114,400	-74.2%
Grants from County/Other Local Units	67,000	69,900	4.3%
Charges for Services	2,095,100	2,253,800	7.6%
Fines and Forfeits	210,000	205,000	-2.4%
Interest on Investments	208,800	170,900	-18.2%
All Other Revenues	382,500	785,100	105.3%
Total Revenues	\$21,370,200	\$19,758,400	-7.5%
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	500,000	---	-100.0%
Transfers from Other Funds	3,353,900	3,401,900	1.4%
Total Revenues and Other Sources	\$25,224,100	\$28,160,300	11.6%
Current Expenditures			
General Government	\$1,862,675	\$2,066,600	10.9%
Public Safety	6,102,300	6,893,600	13.0%
Streets and Highways (excluding	2,531,500	3,456,600	36.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,209,600	1,812,300	-18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	471,700	372,000	-21.1%
All Other Current Expenditures	339,200	443,500	30.7%
Total Current Expenditures	\$13,516,975	\$15,044,600	11.3%
Streets and Highways Capital Outlay	8,431,500	8,193,100	-2.8%
All Other Capital Outlay	3,696,300	6,511,900	76.2%
Debt Service - Principal	---	40,300	---
Interest and Fiscal Charges	---	12,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,735,000	2,971,000	8.6%
Total Expenditures and Other Uses	\$28,379,775	\$32,773,400	15.5%

Name of City: Chandler

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$124,118	\$128,462	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	74,536	75,781	1.7%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	12,550	12,550	---
Total Revenues	\$211,748	\$217,337	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$211,748	\$217,337	2.6%
Current Expenditures			
General Government	\$63,875	\$65,209	2.1%
Public Safety	32,460	32,460	---
Streets and Highways (excluding	83,219	77,781	-6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,420	6,820	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,200	11,200	---
Total Current Expenditures	\$197,174	\$193,470	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$203,174	\$199,470	-1.8%

Name of City: Chanhassen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,194,746	\$10,749,000	5.4%
Tax Increments	---	---	---
All Other Taxes	175,000	154,000	-12.0%
Special Assessments	---	---	---
Licenses and Permits	1,368,600	1,579,475	15.4%
Federal Grants	160,000	1,435,000	796.9%
State General Purpose Aid	---	---	---
State Categorical Aid	335,000	387,795	15.8%
Grants from County/Other Local Units	55,000	60,000	9.1%
Charges for Services	528,500	580,000	9.7%
Fines and Forfeits	76,500	75,000	-2.0%
Interest on Investments	140,500	223,098	58.8%
All Other Revenues	405,200	420,800	3.8%
Total Revenues	\$13,439,046	\$15,664,168	16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	180,000	---
Total Revenues and Other Sources	\$13,439,046	\$15,844,168	17.9%
Current Expenditures			
General Government	\$2,566,700	\$3,281,874	27.9%
Public Safety	4,807,406	5,266,961	9.6%
Streets and Highways (excluding	2,947,000	2,603,672	-11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,462,846	2,811,948	14.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	773,500	617,616	-20.2%
All Other Current Expenditures	32,625	---	-100.0%
Total Current Expenditures	\$13,590,077	\$14,582,071	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	1,300,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	250,000	215,000	-14.0%
Total Expenditures and Other Uses	\$13,840,077	\$16,097,071	16.3%

Name of City: Chaska

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,672,429	\$15,216,147	20.1%
Tax Increments	---	---	---
All Other Taxes	770,000	779,000	1.2%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,261,626	1,276,676	1.2%
Federal Grants	---	---	---
State General Purpose Aid	4,700	4,700	---
State Categorical Aid	751,457	577,567	-23.1%
Grants from County/Other Local Units	163,170	169,470	3.9%
Charges for Services	5,857,934	6,285,007	7.3%
Fines and Forfeits	40,223	40,223	---
Interest on Investments	16,900	19,900	17.8%
All Other Revenues	325,870	338,370	3.8%
Total Revenues	\$21,904,309	\$24,747,060	13.0%
Proceeds from Bond Sales	437,000	402,500	-7.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,658,000	5,036,000	8.1%
Total Revenues and Other Sources	\$26,999,309	\$30,185,560	11.8%
Current Expenditures			
General Government	\$6,628,663	\$7,217,616	8.9%
Public Safety	8,626,815	9,551,221	10.7%
Streets and Highways (excluding	2,918,263	2,927,842	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,477,635	2,700,645	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	725,063	861,145	18.8%
All Other Current Expenditures	78,453	7,991	-89.8%
Total Current Expenditures	\$21,454,892	\$23,266,460	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,029,500	994,500	-3.4%
Debt Service - Principal	2,600	2,600	---
Interest and Fiscal Charges	800	800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,216,317	5,666,000	34.4%
Total Expenditures and Other Uses	\$26,704,109	\$29,930,360	12.1%

Name of City: Chatfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,272,461	\$2,444,372	7.6%
Tax Increments	230,000	260,000	13.0%
All Other Taxes	31,920	32,000	0.3%
Special Assessments	5,964	3,024	-49.3%
Licenses and Permits	22,450	25,825	15.0%
Federal Grants	---	---	---
State General Purpose Aid	848,155	866,853	2.2%
State Categorical Aid	7,171,000	63,177	-99.1%
Grants from County/Other Local Units	73,205	38,250	-47.7%
Charges for Services	535,147	564,736	5.5%
Fines and Forfeits	7,600	5,750	-24.3%
Interest on Investments	38,981	38,592	-1.0%
All Other Revenues	189,046	202,959	7.4%
Total Revenues	\$11,425,929	\$4,545,538	-60.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	889,836	920,026	3.4%
Total Revenues and Other Sources	\$12,315,765	\$5,465,564	-55.6%
Current Expenditures			
General Government	\$708,357	\$737,936	4.2%
Public Safety	1,085,942	1,149,060	5.8%
Streets and Highways (excluding	291,441	338,209	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	711,814	749,342	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	318,800	352,660	10.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,116,354	\$3,327,207	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,454,575	564,159	-92.4%
Debt Service - Principal	1,175,000	1,234,000	5.0%
Interest and Fiscal Charges	253,278	256,004	1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,999,207	\$5,381,370	-55.2%

Name of City: Chickamaw Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$37,710	\$42,205	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	325	1525.0%
All Other Revenues	300	300	---
Total Revenues	\$38,830	\$43,830	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,830	\$43,830	12.9%
Current Expenditures			
General Government	\$13,030	\$15,130	16.1%
Public Safety	9,950	11,350	14.1%
Streets and Highways (excluding	15,000	16,500	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	850	---
Total Current Expenditures	\$38,830	\$43,830	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,830	\$43,830	12.9%

Name of City: Chisago City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,190,829	\$3,506,703	9.9%
Tax Increments	24,930	23,407	-6.1%
All Other Taxes	135,335	137,745	1.8%
Special Assessments	220,567	66,843	-69.7%
Licenses and Permits	41,600	44,510	7.0%
Federal Grants	---	---	---
State General Purpose Aid	276,248	283,698	2.7%
State Categorical Aid	49,764	51,311	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	670,285	639,290	-4.6%
Fines and Forfeits	35	---	-100.0%
Interest on Investments	17,970	10,920	-39.2%
All Other Revenues	34,974	196,356	461.4%
Total Revenues	\$4,662,537	\$4,960,783	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	257,120	230,720	-10.3%
Total Revenues and Other Sources	\$4,919,657	\$5,191,503	5.5%
Current Expenditures			
General Government	\$985,364	\$1,025,394	4.1%
Public Safety	1,072,295	1,141,966	6.5%
Streets and Highways (excluding	441,169	466,397	5.7%
Sanitation	5,550	7,340	32.3%
Human Services	---	---	---
Health	8,100	9,000	11.1%
Culture and Recreation	642,403	499,753	-22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	115,354	138,726	20.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,270,235	\$3,288,576	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	266,100	209,100	-21.4%
Debt Service - Principal	535,000	450,000	-15.9%
Interest and Fiscal Charges	109,275	101,195	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	199,100	224,220	12.6%
Total Expenditures and Other Uses	\$4,379,710	\$4,273,091	-2.4%

Name of City: Chisholm

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$818,562	\$900,000	9.9%
Tax Increments	---	---	---
All Other Taxes	31,000	33,200	7.1%
Special Assessments	4,500	7,200	60.0%
Licenses and Permits	39,500	54,600	38.2%
Federal Grants	4,100	2,100	-48.8%
State General Purpose Aid	3,414,868	3,467,840	1.6%
State Categorical Aid	6,795,893	184,800	-97.3%
Grants from County/Other Local Units	1,731,460	1,608,940	-7.1%
Charges for Services	703,550	600,550	-14.6%
Fines and Forfeits	34,400	33,400	-2.9%
Interest on Investments	18,000	10,000	-44.4%
All Other Revenues	96,870	127,500	31.6%
Total Revenues	\$13,692,703	\$7,030,130	-48.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	21,000	-16.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,717,703	\$7,051,130	-48.6%
Current Expenditures			
General Government	\$960,765	\$1,019,346	6.1%
Public Safety	2,778,652	2,921,001	5.1%
Streets and Highways (excluding	991,584	1,013,666	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	869,056	843,952	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	106,505	118,059	10.8%
All Other Current Expenditures	847,025	774,287	-8.6%
Total Current Expenditures	\$6,553,587	\$6,690,311	2.1%
Streets and Highways Capital Outlay	1,050,000	1,192,500	13.6%
All Other Capital Outlay	9,907,212	202,600	-98.0%
Debt Service - Principal	69,100	71,700	3.8%
Interest and Fiscal Charges	6,789	4,986	-26.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,586,688	\$8,162,097	-53.6%

Name of City: Chokio

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$64,000	\$66,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	920	1,600	73.9%
Federal Grants	---	---	---
State General Purpose Aid	132,503	134,503	1.5%
State Categorical Aid	19,100	19,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,000	29,000	11.5%
Fines and Forfeits	1,000	600	-40.0%
Interest on Investments	2,000	500	-75.0%
All Other Revenues	16,367	11,000	-32.8%
Total Revenues	\$261,890	\$262,303	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$261,890	\$262,303	0.2%
Current Expenditures			
General Government	\$90,900	\$82,660	-9.1%
Public Safety	50,000	50,000	---
Streets and Highways (excluding	110,000	100,000	-9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	15,000	200.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	10,000	---
Total Current Expenditures	\$260,900	\$262,660	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$260,900	\$262,660	0.7%

Name of City: Circle Pines

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,514,669	\$2,602,866	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	58,123	66,923	15.1%
Federal Grants	---	---	---
State General Purpose Aid	429,140	437,751	2.0%
State Categorical Aid	59,860	59,860	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,993	38,447	9.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	39,344	39,404	0.2%
All Other Revenues	26,500	27,000	1.9%
Total Revenues	\$3,172,629	\$3,282,251	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,172,629	\$3,282,251	3.5%
Current Expenditures			
General Government	\$658,921	\$691,972	5.0%
Public Safety	1,588,202	1,602,373	0.9%
Streets and Highways (excluding	316,997	349,592	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	542,986	566,426	4.3%
Conservation of Natural Resources	65,522	71,888	9.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,172,628	\$3,282,251	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,172,628	\$3,282,251	3.5%

Name of City: Clara City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,295,129	\$1,339,140	3.4%
Tax Increments	---	---	---
All Other Taxes	62,500	65,000	4.0%
Special Assessments	73,000	70,860	-2.9%
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	446,771	456,466	2.2%
State Categorical Aid	8,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	82,000	82,000	---
Fines and Forfeits	4,000	---	-100.0%
Interest on Investments	3,200	4,500	40.6%
All Other Revenues	3,000	73,200	2340.0%
Total Revenues	\$1,982,100	\$2,095,666	5.7%
Proceeds from Bond Sales	---	1,020,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,009,800	---	-100.0%
Total Revenues and Other Sources	\$2,991,900	\$3,115,666	4.1%
Current Expenditures			
General Government	\$438,200	\$426,350	-2.7%
Public Safety	342,600	324,631	-5.2%
Streets and Highways (excluding	315,450	354,450	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	180,575	221,622	22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,000	12,000	---
All Other Current Expenditures	32,100	36,600	14.0%
Total Current Expenditures	\$1,320,925	\$1,375,653	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	70,000	---
Debt Service - Principal	560,000	504,914	-9.8%
Interest and Fiscal Charges	178,300	154,739	-13.2%
Other Financing Uses	781,175	804,884	3.0%
Transfers to Other Funds	85,000	125,700	47.9%
Total Expenditures and Other Uses	\$2,925,400	\$3,035,890	3.8%

Name of City: Claremont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$472,877	\$496,521	5.0%
Tax Increments	84,189	83,696	-0.6%
All Other Taxes	1,500	2,000	33.3%
Special Assessments	300	250	-16.7%
Licenses and Permits	8,900	8,900	---
Federal Grants	---	---	---
State General Purpose Aid	172,911	173,893	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,155	29,465	4.7%
Fines and Forfeits	600	500	-16.7%
Interest on Investments	2,200	2,300	4.5%
All Other Revenues	---	---	---
Total Revenues	\$771,632	\$797,525	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,960	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$777,592	\$797,525	2.6%
Current Expenditures			
General Government	\$296,315	\$307,995	3.9%
Public Safety	176,261	178,171	1.1%
Streets and Highways (excluding	76,300	35,000	-54.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,928	7,248	-18.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$557,804	\$528,414	-5.3%
Streets and Highways Capital Outlay	65,300	35,000	-46.4%
All Other Capital Outlay	72,023	71,000	-1.4%
Debt Service - Principal	112,000	114,000	1.8%
Interest and Fiscal Charges	11,898	29,661	149.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	154,000	90,910	-41.0%
Total Expenditures and Other Uses	\$973,025	\$868,985	-10.7%

Name of City: Clarissa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$185,622	\$188,122	1.3%
Tax Increments	---	---	---
All Other Taxes	---	6,100	---
Special Assessments	---	---	---
Licenses and Permits	270	300	11.1%
Federal Grants	---	---	---
State General Purpose Aid	227,295	236,045	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,341	10,290	-46.8%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	10,000	2,000	-80.0%
All Other Revenues	15,400	10,000	-35.1%
Total Revenues	\$458,228	\$453,057	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$458,228	\$453,057	-1.1%
Current Expenditures			
General Government	\$170,690	\$74,544	-56.3%
Public Safety	31,150	38,500	23.6%
Streets and Highways (excluding	105,196	216,495	105.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,462	32,242	31.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,340	7,340	---
Total Current Expenditures	\$338,838	\$369,121	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,000	83,851	-4.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,390	---	-100.0%
Total Expenditures and Other Uses	\$458,228	\$452,972	-1.1%

Name of City: Clarkfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$575,844	\$587,360	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,600	-13.3%
Federal Grants	---	---	---
State General Purpose Aid	371,929	375,592	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	80,341	130,903	62.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	---	---	---
Total Revenues	\$1,036,114	\$1,104,455	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,036,114	\$1,104,455	6.6%
Current Expenditures			
General Government	\$357,856	\$370,666	3.6%
Public Safety	150,000	158,252	5.5%
Streets and Highways (excluding	182,706	179,268	-1.9%
Sanitation	534,462	555,045	3.9%
Human Services	282,065	389,480	38.1%
Health	---	---	---
Culture and Recreation	33,000	40,000	21.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,493	119,158	-2.7%
All Other Current Expenditures	135,500	139,500	3.0%
Total Current Expenditures	\$1,798,082	\$1,951,369	8.5%
Streets and Highways Capital Outlay	35,000	45,000	28.6%
All Other Capital Outlay	165,000	150,000	-9.1%
Debt Service - Principal	28,000	29,600	5.7%
Interest and Fiscal Charges	14,310	15,130	5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,956	65,000	-4.3%
Total Expenditures and Other Uses	\$2,108,348	\$2,256,099	7.0%

Name of City: Clarks Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$145,000	\$150,000	3.4%
Tax Increments	---	---	---
All Other Taxes	2,800	3,000	7.1%
Special Assessments	4,000	2,000	-50.0%
Licenses and Permits	1,000	1,200	20.0%
Federal Grants	---	---	---
State General Purpose Aid	231,705	236,386	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,275	3,000	31.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,240	800	-35.5%
All Other Revenues	5,160	6,614	28.2%
Total Revenues	\$393,180	\$403,000	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$393,180	\$403,000	2.5%
Current Expenditures			
General Government	\$75,000	\$78,627	4.8%
Public Safety	122,852	128,560	4.6%
Streets and Highways (excluding	47,500	56,000	17.9%
Sanitation	34,970	35,400	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	12,000	-29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,569	41,413	27.2%
Total Current Expenditures	\$329,891	\$352,000	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,000	51,000	-3.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$382,891	\$403,000	5.3%

Name of City: Clear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$378,792	\$403,810	6.6%
Tax Increments	---	---	---
All Other Taxes	1,600	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	11,740	17,740	51.1%
Federal Grants	---	---	---
State General Purpose Aid	39,614	41,773	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	150	150	---
Charges for Services	270,372	270,372	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	200	357	78.5%
Total Revenues	\$708,968	\$740,702	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	5,000	-16.7%
Total Revenues and Other Sources	\$714,968	\$745,702	4.3%
Current Expenditures			
General Government	\$63,396	\$65,877	3.9%
Public Safety	265,572	265,572	---
Streets and Highways (excluding	38,050	38,950	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,810	38,800	18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$399,828	\$409,199	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	36,000	30,000	-16.7%
Total Expenditures and Other Uses	\$435,828	\$439,199	0.8%

Name of City: Clearbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$185,000	\$240,000	29.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,310	1,060	-19.1%
Federal Grants	---	---	---
State General Purpose Aid	217,342	212,910	-2.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	140,443	148,883	6.0%
Fines and Forfeits	660	600	-9.1%
Interest on Investments	---	---	---
All Other Revenues	88,985	55,310	-37.8%
Total Revenues	\$633,740	\$658,763	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	80,000	33.3%
Total Revenues and Other Sources	\$693,740	\$738,763	6.5%
Current Expenditures			
General Government	\$121,592	\$125,692	3.4%
Public Safety	294,389	261,385	-11.2%
Streets and Highways (excluding	69,225	76,725	10.8%
Sanitation	27,625	36,500	32.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	174,757	200,814	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$687,588	\$701,116	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$692,588	\$706,116	2.0%

Name of City: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,334,650	\$1,460,655	9.4%
Tax Increments	---	---	---
All Other Taxes	260,000	268,000	3.1%
Special Assessments	54,108	52,611	-2.8%
Licenses and Permits	67,500	77,500	14.8%
Federal Grants	---	---	---
State General Purpose Aid	352,294	361,903	2.7%
State Categoricial Aid	52,500	54,700	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	239,477	265,997	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	17,570	5,030	-71.4%
All Other Revenues	2,506	---	-100.0%
Total Revenues	\$2,380,605	\$2,546,396	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,380,605	\$2,546,396	7.0%
Current Expenditures			
General Government	\$420,800	\$504,330	19.9%
Public Safety	661,150	694,740	5.1%
Streets and Highways (excluding	302,050	323,450	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	120,600	124,100	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,630	87,890	7.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,586,230	\$1,734,510	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	452,600	568,000	25.5%
Debt Service - Principal	245,000	246,000	0.4%
Interest and Fiscal Charges	95,474	89,867	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,379,304	\$2,638,377	10.9%

Name of City: Clements [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Cleveland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$268,549	\$284,826	6.1%
Tax Increments	---	---	---
All Other Taxes	10,500	10,500	---
Special Assessments	---	---	---
Licenses and Permits	13,100	13,400	2.3%
Federal Grants	---	---	---
State General Purpose Aid	197,856	202,939	2.6%
State Categoricial Aid	26,350	26,350	---
Grants from County/Other Local Units	---	---	---
Charges for Services	74,250	81,249	9.4%
Fines and Forfeits	10,300	12,350	19.9%
Interest on Investments	800	800	---
All Other Revenues	12,350	9,300	-24.7%
Total Revenues	\$614,055	\$641,714	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,500	---	-100.0%
Total Revenues and Other Sources	\$684,555	\$641,714	-6.3%
Current Expenditures			
General Government	\$163,910	\$151,844	-7.4%
Public Safety	234,795	256,918	9.4%
Streets and Highways (excluding	139,350	158,452	13.7%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$543,555	\$571,214	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	71,000	9.2%
Interest and Fiscal Charges	14,530	12,005	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,500	70,500	---
Total Expenditures and Other Uses	\$693,585	\$724,719	4.5%

Name of City: Climax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$83,317	\$88,762	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	14,371	---	-100.0%
State General Purpose Aid	65,082	65,747	1.0%
State Categoricial Aid	---	10,260	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,358	---	-100.0%
Interest on Investments	75	90	20.0%
All Other Revenues	5,843	500	-91.4%
Total Revenues	\$170,596	\$165,909	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,000	34,000	6.3%
Transfers from Other Funds	14,825	---	-100.0%
Total Revenues and Other Sources	\$217,421	\$199,909	-8.1%
Current Expenditures			
General Government	\$46,247	\$46,465	0.5%
Public Safety	32,701	45,038	37.7%
Streets and Highways (excluding	40,067	50,124	25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,345	10,965	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,360	\$152,592	18.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,816	34,000	-70.1%
Debt Service - Principal	11,528	11,918	3.4%
Interest and Fiscal Charges	1,789	1,399	-21.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,741	---	-100.0%
Total Expenditures and Other Uses	\$285,234	\$199,909	-29.9%

Name of City: Clinton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$151,108	\$147,000	-2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	815	1,000	22.7%
Federal Grants	32,126	---	-100.0%
State General Purpose Aid	160,670	160,670	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	29,629	18,500	-37.6%
Total Revenues	\$374,348	\$327,170	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	497,087	377,000	-24.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$871,435	\$704,170	-19.2%
Current Expenditures			
General Government	\$10,722	\$10,760	0.4%
Public Safety	2,500	2,500	---
Streets and Highways (excluding	105,000	115,000	9.5%
Sanitation	---	---	---
Human Services	202,000	250,000	23.8%
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	25,000	13.6%
Total Current Expenditures	\$342,222	\$403,260	17.8%
Streets and Highways Capital Outlay	241,000	425,000	76.3%
All Other Capital Outlay	33,000	33,000	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	12,995	12,995	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$654,217	\$899,255	37.5%

Name of City: Clitherall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,438	\$12,438	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	25,000	4.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	200	200	---
Total Revenues	\$41,138	\$42,138	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,138	\$42,138	2.4%
Current Expenditures			
General Government	\$15,500	\$16,000	3.2%
Public Safety	1,500	1,500	---
Streets and Highways (excluding	10,000	10,000	---
Sanitation	2,600	2,500	-3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$33,100	\$33,500	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,100	\$33,500	1.2%

Name of City: Clontarf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$54,697	\$54,697	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	21,123	19,843	-6.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	---	-100.0%
Total Revenues	\$77,320	\$75,040	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$77,320	\$75,040	-2.9%
Current Expenditures			
General Government	\$12,200	\$12,780	4.8%
Public Safety	5,250	6,000	14.3%
Streets and Highways (excluding	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,200	4,000	-4.8%
Total Current Expenditures	\$34,150	\$35,280	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$44,150	\$45,280	2.6%

Name of City: Cloquet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,240,200	\$3,442,090	6.2%
Tax Increments	193,300	201,800	4.4%
All Other Taxes	1,398,000	1,173,000	-16.1%
Special Assessments	100,000	100,000	---
Licenses and Permits	184,750	168,150	-9.0%
Federal Grants	532,500	2,500	-99.5%
State General Purpose Aid	2,822,800	2,895,000	2.6%
State Categoricial Aid	1,415,000	915,000	-35.3%
Grants from County/Other Local Units	11,800	1,800	-84.7%
Charges for Services	485,500	493,450	1.6%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	125,000	175,000	40.0%
All Other Revenues	528,200	534,900	1.3%
Total Revenues	\$11,097,050	\$10,162,690	-8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,840,250	1,939,050	5.4%
Total Revenues and Other Sources	\$12,937,300	\$12,101,740	-6.5%
Current Expenditures			
General Government	\$1,533,900	\$1,523,915	-0.7%
Public Safety	3,517,900	3,708,075	5.4%
Streets and Highways (excluding	1,965,300	2,003,525	1.9%
Sanitation	17,500	17,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,660,950	1,719,295	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	726,250	732,875	0.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,421,800	\$9,705,185	3.0%
Streets and Highways Capital Outlay	2,056,500	356,500	-82.7%
All Other Capital Outlay	1,156,500	286,600	-75.2%
Debt Service - Principal	440,000	515,000	17.0%
Interest and Fiscal Charges	302,900	228,800	-24.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	809,250	944,410	16.7%
Total Expenditures and Other Uses	\$14,186,950	\$12,036,495	-15.2%

Name of City: Coates

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$48,293	\$27,958	-42.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,921	2,750	-83.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	8,524	---	-100.0%
Charges for Services	11,714	12,960	10.6%
Fines and Forfeits	2,831	1,000	-64.7%
Interest on Investments	1,571	500	-68.2%
All Other Revenues	13,598	100	-99.3%
Total Revenues	\$103,452	\$45,268	-56.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,452	\$45,268	-56.2%
Current Expenditures			
General Government	\$39,517	\$22,596	-42.8%
Public Safety	562	12,500	2124.2%
Streets and Highways (excluding	9,445	7,200	-23.8%
Sanitation	572	650	13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,518	1,880	-25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,614	\$44,826	-14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	88,185	500	-99.4%
Total Expenditures and Other Uses	\$140,799	\$45,326	-67.8%

Name of City: Cobden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,500	\$3,000	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	-100.0%
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$5,612	\$5,612	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,612	\$5,612	---
Current Expenditures			
General Government	\$1,440	\$1,440	---
Public Safety	---	---	---
Streets and Highways (excluding	---	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$6,440	\$7,440	15.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,440	\$7,440	15.5%

Name of City: Cohasset

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,906,112	\$3,898,300	-0.2%
Tax Increments	131,800	131,000	-0.6%
All Other Taxes	50,430	49,782	-1.3%
Special Assessments	---	---	---
Licenses and Permits	13,960	15,100	8.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	33,500	33,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	151,740	161,440	6.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,060	12,070	20.0%
All Other Revenues	---	---	---
Total Revenues	\$4,299,602	\$4,303,192	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,299,602	\$4,303,192	0.1%
Current Expenditures			
General Government	\$489,161	\$359,116	-26.6%
Public Safety	324,746	370,773	14.2%
Streets and Highways (excluding	551,697	581,798	5.5%
Sanitation	4,995	4,817	-3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	199,014	162,135	-18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	219,251	198,470	-9.5%
Total Current Expenditures	\$1,888,864	\$1,777,109	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,084,638	1,932,500	-7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,291,597	2,399,796	4.7%
Total Expenditures and Other Uses	\$6,265,099	\$6,109,405	-2.5%

Name of City: Cokato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,137,358	\$1,136,475	-0.1%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	2,775	35,775	1189.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	708,828	706,390	-0.3%
Grants from County/Other Local Units	4,000	24,934	523.4%
Charges for Services	56,700	23,700	-58.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,100	32,400	945.2%
All Other Revenues	---	---	---
Total Revenues	\$1,925,761	\$1,972,674	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,925,761	\$1,972,674	2.4%
Current Expenditures			
General Government	\$---	\$312,365	---
Public Safety	---	415,465	---
Streets and Highways (excluding	---	528,338	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	453,198	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	6,558	---
Total Current Expenditures	\$---	\$1,715,924	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	275,000	---
Interest and Fiscal Charges	---	146,457	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$2,137,381	---

Name of City: Cold Spring

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,977,649	\$2,128,398	7.6%
Tax Increments	606,053	626,600	3.4%
All Other Taxes	---	---	---
Special Assessments	171,343	166,527	-2.8%
Licenses and Permits	125,354	126,671	1.1%
Federal Grants	---	---	---
State General Purpose Aid	729,373	739,278	1.4%
State Categorical Aid	164,000	172,000	4.9%
Grants from County/Other Local Units	2,000	10,355	417.8%
Charges for Services	326,983	433,426	32.6%
Fines and Forfeits	29,500	29,500	---
Interest on Investments	109,150	80,800	-26.0%
All Other Revenues	235,094	399,280	69.8%
Total Revenues	\$4,476,499	\$4,912,835	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	154,959	159,859	3.2%
Total Revenues and Other Sources	\$4,631,458	\$5,072,694	9.5%
Current Expenditures			
General Government	\$474,334	\$641,704	35.3%
Public Safety	1,843,874	1,886,720	2.3%
Streets and Highways (excluding	439,949	511,636	16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	225,427	261,618	16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,445	39,280	509.5%
All Other Current Expenditures	783,794	660,350	-15.7%
Total Current Expenditures	\$3,773,823	\$4,001,308	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,955	254,655	149.8%
Debt Service - Principal	611,000	623,000	2.0%
Interest and Fiscal Charges	172,237	152,161	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,740	46,079	0.7%
Total Expenditures and Other Uses	\$4,704,755	\$5,077,203	7.9%

Name of City: Coleraine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$864,905	\$934,099	8.0%
Tax Increments	140,000	140,000	---
All Other Taxes	16,000	14,000	-12.5%
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	107,700	---	-100.0%
State General Purpose Aid	453,147	464,982	2.6%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	95,100	95,650	0.6%
Charges for Services	33,250	76,250	129.3%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,300	900	-30.8%
All Other Revenues	14,400	42,006	191.7%
Total Revenues	\$1,757,802	\$1,799,887	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,757,802	\$1,799,887	2.4%
Current Expenditures			
General Government	\$265,050	\$275,375	3.9%
Public Safety	371,150	448,885	20.9%
Streets and Highways (excluding	555,400	619,850	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,027	149,430	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,756	100,000	2002.6%
Total Current Expenditures	\$1,345,383	\$1,593,540	18.4%
Streets and Highways Capital Outlay	150,000	165,000	10.0%
All Other Capital Outlay	58,450	76,440	30.8%
Debt Service - Principal	145,000	160,000	10.3%
Interest and Fiscal Charges	7,444	4,006	-46.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,706,277	\$1,998,986	17.2%

Name of City: Cologne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$816,701	\$1,049,580	28.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	-100.0%
Licenses and Permits	100,575	94,600	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	119,428	123,991	3.8%
State Categorical Aid	21,500	25,000	16.3%
Grants from County/Other Local Units	---	185,000	---
Charges for Services	216,500	66,550	-69.3%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	102,900	73,400	-28.7%
Total Revenues	\$1,403,604	\$1,630,121	16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,403,604	\$1,630,121	16.1%
Current Expenditures			
General Government	\$625,311	\$590,510	-5.6%
Public Safety	326,837	455,152	39.3%
Streets and Highways (excluding	307,574	422,050	37.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,882	157,409	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,403,604	\$1,630,121	16.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	675,000	845,000	25.2%
Interest and Fiscal Charges	333,287	283,750	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,411,891	\$2,758,871	14.4%

Name of City: Columbia Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,824,834	\$16,028,200	8.1%
Tax Increments	190,000	194,000	2.1%
All Other Taxes	118,800	118,800	---
Special Assessments	105,300	---	-100.0%
Licenses and Permits	700,500	718,400	2.6%
Federal Grants	69,714	42,000	-39.8%
State General Purpose Aid	875,000	850,000	-2.9%
State Categoricial Aid	360,000	370,000	2.8%
Grants from County/Other Local Units	121,500	133,500	9.9%
Charges for Services	611,800	622,800	1.8%
Fines and Forfeits	117,000	99,000	-15.4%
Interest on Investments	96,100	76,800	-20.1%
All Other Revenues	80,700	38,100	-52.8%
Total Revenues	\$18,271,248	\$19,291,600	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	686,000	786,900	14.7%
Total Revenues and Other Sources	\$18,957,248	\$20,078,500	5.9%
Current Expenditures			
General Government	\$2,591,800	\$2,580,700	-0.4%
Public Safety	8,206,474	8,930,600	8.8%
Streets and Highways (excluding	1,852,238	1,926,600	4.0%
Sanitation	264,575	287,000	8.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,285,927	3,442,600	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	688,099	791,600	15.0%
All Other Current Expenditures	149,750	169,900	13.5%
Total Current Expenditures	\$17,038,863	\$18,129,000	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,744	2,500	-47.3%
Debt Service - Principal	1,025,000	1,055,000	2.9%
Interest and Fiscal Charges	485,900	480,900	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,868,780	631,200	-78.0%
Total Expenditures and Other Uses	\$21,423,287	\$20,298,600	-5.2%

Name of City: Columbus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,728,744	\$4,233,069	13.5%
Tax Increments	---	---	---
All Other Taxes	16,000	17,000	6.3%
Special Assessments	---	---	---
Licenses and Permits	231,300	324,425	40.3%
Federal Grants	---	---	---
State General Purpose Aid	41,258	40,000	-3.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	30,700	30,871	0.6%
Charges for Services	27,300	31,549	15.6%
Fines and Forfeits	32,500	25,000	-23.1%
Interest on Investments	5,700	2,950	-48.2%
All Other Revenues	86,705	86,850	0.2%
Total Revenues	\$4,200,207	\$4,791,714	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	176,050	186,050	5.7%
Total Revenues and Other Sources	\$4,376,257	\$4,977,764	13.7%
Current Expenditures			
General Government	\$818,556	\$1,152,570	40.8%
Public Safety	900,150	1,030,125	14.4%
Streets and Highways (excluding	1,182,496	1,266,098	7.1%
Sanitation	24,200	24,296	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,280	52,717	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,305	76,638	0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,055,987	\$3,602,444	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	242,425	382,389	57.7%
Debt Service - Principal	657,000	580,000	-11.7%
Interest and Fiscal Charges	239,695	221,531	-7.6%
Other Financing Uses	19,100	19,350	1.3%
Transfers to Other Funds	162,050	172,050	6.2%
Total Expenditures and Other Uses	\$4,376,257	\$4,977,764	13.7%

Name of City: Comfrey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$289,100	\$317,105	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	4,500	-10.0%
Licenses and Permits	2,175	1,875	-13.8%
Federal Grants	---	---	---
State General Purpose Aid	112,973	115,098	1.9%
State Categoricial Aid	14,500	15,000	3.4%
Grants from County/Other Local Units	17,200	17,200	---
Charges for Services	84,200	88,685	5.3%
Fines and Forfeits	400	300	-25.0%
Interest on Investments	6,500	4,700	-27.7%
All Other Revenues	15,300	17,100	11.8%
Total Revenues	\$547,348	\$581,563	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,645	47,645	-25.1%
Total Revenues and Other Sources	\$610,993	\$629,208	3.0%
Current Expenditures			
General Government	\$224,525	\$235,870	5.1%
Public Safety	146,380	163,600	11.8%
Streets and Highways (excluding	67,600	72,500	7.2%
Sanitation	30,700	32,235	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,490	59,670	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,100	4,500	9.8%
Total Current Expenditures	\$530,795	\$568,375	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,500	62,000	254.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	63,645	47,645	-25.1%
Total Expenditures and Other Uses	\$611,940	\$678,020	10.8%

Name of City: Comstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$32,000	\$32,000	---
Public Safety	---	---	---
Streets and Highways (excluding	8,774	2,000	-77.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$40,774	\$34,000	-16.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,774	\$34,000	-16.6%

Name of City: Conger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$65,159	\$65,159	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,250	---
Federal Grants	---	---	---
State General Purpose Aid	29,037	29,846	2.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,150	2,160	0.5%
All Other Revenues	500	500	---
Total Revenues	\$98,096	\$98,915	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,096	\$98,915	0.8%
Current Expenditures			
General Government	\$45,998	\$53,887	17.2%
Public Safety	3,000	3,000	---
Streets and Highways (excluding	7,300	7,950	8.9%
Sanitation	14,000	14,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,500	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,970	6,624	-5.0%
Total Current Expenditures	\$84,268	\$92,961	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	15,000	-16.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$102,268	\$107,961	5.6%

Name of City: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$387,262	\$428,376	10.6%
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	6,800	5,800	-14.7%
Federal Grants	---	---	---
State General Purpose Aid	169,065	171,332	1.3%
State Categoricial Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,150	6,850	11.4%
Fines and Forfeits	1,000	700	-30.0%
Interest on Investments	7,000	7,000	---
All Other Revenues	6,528	6,528	---
Total Revenues	\$604,005	\$646,786	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$604,005	\$646,786	7.1%
Current Expenditures			
General Government	\$194,050	\$203,010	4.6%
Public Safety	50,165	48,665	-3.0%
Streets and Highways (excluding	124,017	131,710	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,903	162,559	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	15,000	500.0%
All Other Current Expenditures	3,444	3,500	1.6%
Total Current Expenditures	\$524,079	\$564,444	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	15,000	---
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	15,000	25.0%
Total Expenditures and Other Uses	\$591,079	\$634,444	7.3%

Name of City: Coon Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,715,539	\$34,039,830	7.3%
Tax Increments	618,070	750,000	21.3%
All Other Taxes	4,580,552	4,802,240	4.8%
Special Assessments	1,040,648	1,211,200	16.4%
Licenses and Permits	2,078,167	2,253,662	8.4%
Federal Grants	---	690,000	---
State General Purpose Aid	1,844,091	9,150	-99.5%
State Categoricial Aid	2,642,426	3,006,730	13.8%
Grants from County/Other Local Units	521,762	1,080,174	107.0%
Charges for Services	2,086,383	2,254,480	8.1%
Fines and Forfeits	187,200	201,200	7.5%
Interest on Investments	792,485	858,212	8.3%
All Other Revenues	2,291,917	2,176,135	-5.1%
Total Revenues	\$50,399,240	\$53,333,013	5.8%
Proceeds from Bond Sales	17,700,000	6,150,000	-65.3%
Other Financing Sources	---	118,000	---
Transfers from Other Funds	24,000	391,250	1530.2%
Total Revenues and Other Sources	\$68,123,240	\$59,992,263	-11.9%
Current Expenditures			
General Government	\$4,554,864	\$4,565,984	0.2%
Public Safety	19,215,478	20,962,255	9.1%
Streets and Highways (excluding	4,676,336	4,937,153	5.6%
Sanitation	364,975	411,817	12.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,014,846	6,417,619	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,966,679	4,713,294	18.8%
All Other Current Expenditures	1,898,184	1,838,931	-3.1%
Total Current Expenditures	\$40,691,362	\$43,847,053	7.8%
Streets and Highways Capital Outlay	4,200,000	4,650,000	10.7%
All Other Capital Outlay	19,729,507	13,257,476	-32.8%
Debt Service - Principal	4,510,000	4,990,000	10.6%
Interest and Fiscal Charges	1,118,388	1,858,529	66.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	529,000	841,250	59.0%
Total Expenditures and Other Uses	\$70,778,257	\$69,444,308	-1.9%

Name of City: Corcoran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,139,711	\$6,354,020	23.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,312,000	1,326,850	1.1%
Federal Grants	---	---	---
State General Purpose Aid	98,945	114,345	15.6%
State Categoricial Aid	150,000	150,000	---
Grants from County/Other Local Units	64,000	73,900	15.5%
Charges for Services	243,980	285,565	17.0%
Fines and Forfeits	40,000	25,000	-37.5%
Interest on Investments	8,000	11,500	43.8%
All Other Revenues	62,000	76,000	22.6%
Total Revenues	\$7,118,636	\$8,417,180	18.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	454,148	535,500	17.9%
Total Revenues and Other Sources	\$7,572,784	\$8,952,680	18.2%
Current Expenditures			
General Government	\$1,988,749	\$2,313,140	16.3%
Public Safety	3,093,919	3,824,330	23.6%
Streets and Highways (excluding	2,166,354	2,442,200	12.7%
Sanitation	13,500	13,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300,262	349,510	16.4%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,572,784	\$8,952,680	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	559,718	804,303	43.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,132,502	\$9,756,983	20.0%

Name of City: Correll

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$17,000	\$17,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$17,000	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	170	200	17.6%
Streets and Highways (excluding	1,500	2,000	33.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$25,670	\$26,200	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,670	\$26,200	2.1%

Name of City: Cosmos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$287,263	\$287,263	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,550	4,550	---
Federal Grants	---	---	---
State General Purpose Aid	153,781	156,617	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	87,842	87,691	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	---
All Other Revenues	---	---	---
Total Revenues	\$540,436	\$543,121	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$540,436	\$543,121	0.5%
Current Expenditures			
General Government	\$117,278	\$116,060	-1.0%
Public Safety	180,491	188,236	4.3%
Streets and Highways (excluding	157,754	163,650	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,740	75,174	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$523,263	\$543,120	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$523,263	\$543,120	3.8%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$18,399,000	\$20,709,710	12.6%
Tax Increments	---	---	---
All Other Taxes	688,350	721,850	4.9%
Special Assessments	263,000	263,000	---
Licenses and Permits	2,499,150	2,482,900	-0.7%
Federal Grants	142,675	149,600	4.9%
State General Purpose Aid	---	---	---
State Categorical Aid	663,000	681,200	2.7%
Grants from County/Other Local Units	127,000	128,540	1.2%
Charges for Services	5,761,200	6,449,440	11.9%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	140,050	147,000	5.0%
All Other Revenues	120,000	53,000	-55.8%
Total Revenues	\$28,983,425	\$31,966,240	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,276,000	1,647,390	29.1%
Total Revenues and Other Sources	\$30,259,425	\$33,613,630	11.1%
Current Expenditures			
General Government	\$4,785,945	\$3,178,545	-33.6%
Public Safety	9,610,665	12,160,570	26.5%
Streets and Highways (excluding	4,392,835	5,543,665	26.2%
Sanitation	56,050	57,040	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,208,060	5,985,470	14.9%
Conservation of Natural Resources	372,530	394,670	5.9%
Economic Development and Housing	627,230	685,755	9.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,053,315	\$28,005,715	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	997,600	1,166,610	16.9%
Debt Service - Principal	3,177,550	4,106,150	29.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	643,800	763,100	18.5%
Total Expenditures and Other Uses	\$29,872,265	\$34,041,575	14.0%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$779,939	\$786,847	0.9%
Tax Increments	19,373	22,600	16.7%
All Other Taxes	---	---	---
Special Assessments	18,075	10,776	-40.4%
Licenses and Permits	6,998	6,654	-4.9%
Federal Grants	65,000	---	-100.0%
State General Purpose Aid	338,305	343,197	1.4%
State Categorical Aid	60,680	10,000	-83.5%
Grants from County/Other Local Units	100,000	---	-100.0%
Charges for Services	264,856	302,100	14.1%
Fines and Forfeits	780	850	9.0%
Interest on Investments	3,050	250	-91.8%
All Other Revenues	6,500	3,600	-44.6%
Total Revenues	\$1,663,556	\$1,486,874	-10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,000	400,000	135.3%
Total Revenues and Other Sources	\$1,833,556	\$1,886,874	2.9%
Current Expenditures			
General Government	\$236,700	\$273,795	15.7%
Public Safety	320,693	326,512	1.8%
Streets and Highways (excluding	301,780	257,800	-14.6%
Sanitation	5,100	2,000	-60.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,904	54,000	-51.7%
Conservation of Natural Resources	---	10,000	---
Economic Development and Housing	---	101,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$976,177	\$1,025,807	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	507,730	615,286	21.2%
Debt Service - Principal	187,114	171,000	-8.6%
Interest and Fiscal Charges	51,814	58,030	12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,722,835	\$1,870,123	8.5%

Name of City: Courtland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$219,220	\$230,616	5.2%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	10,000	---	-100.0%
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	92,020	96,284	4.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	15,000	14900.0%
All Other Revenues	7,900	7,600	-3.8%
Total Revenues	\$346,740	\$367,000	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$346,740	\$367,000	5.8%
Current Expenditures			
General Government	\$94,115	\$111,000	17.9%
Public Safety	51,775	53,000	2.4%
Streets and Highways (excluding	75,150	94,000	25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,700	9,000	34.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$227,740	\$267,000	17.2%
Streets and Highways Capital Outlay	70,000	80,000	14.3%
All Other Capital Outlay	19,000	20,000	5.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$346,740	\$367,000	5.8%

Name of City: Credit River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$2,516,000	---
Tax Increments	---	---	---
All Other Taxes	---	26,000	---
Special Assessments	---	295,508	---
Licenses and Permits	---	445,855	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	91,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	3,000	---
Fines and Forfeits	---	6,000	---
Interest on Investments	---	114,023	---
All Other Revenues	---	15,801	---
Total Revenues	\$---	\$3,513,687	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$3,513,687	---
Current Expenditures			
General Government	\$---	\$1,262,420	---
Public Safety	---	801,256	---
Streets and Highways (excluding	---	762,422	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	100,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$2,926,098	---
Streets and Highways Capital Outlay	---	650,000	---
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	---	395,000	---
Interest and Fiscal Charges	---	77,515	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$4,148,613	---

Name of City: Cromwell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,320	\$105,336	5.0%
Tax Increments	60,000	60,000	---
All Other Taxes	---	---	---
Special Assessments	8,310	6,493	-21.9%
Licenses and Permits	500	625	25.0%
Federal Grants	---	---	---
State General Purpose Aid	29,373	31,137	6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	26,668	44,498	66.9%
Charges for Services	3,800	4,358	14.7%
Fines and Forfeits	---	---	---
Interest on Investments	6	---	-100.0%
All Other Revenues	350	1,322	277.7%
Total Revenues	\$229,327	\$253,769	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,327	\$253,769	10.7%
Current Expenditures			
General Government	\$185,000	\$232,000	25.4%
Public Safety	200	---	-100.0%
Streets and Highways (excluding	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,137	23,000	75.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	---	100	---
Total Current Expenditures	\$203,337	\$270,100	32.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	2,660	1,546	-41.9%
Interest and Fiscal Charges	146	146	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$216,143	\$271,792	25.7%

Name of City: Crookston [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Crosby

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$1,159,550	\$1,184,219	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,625	115,625	133.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,174,842	1,203,149	2.4%
Charges for Services	125,354	157,688	25.8%
Fines and Forfeits	13,000	30,000	130.8%
Interest on Investments	---	---	---
All Other Revenues	7,000	27,000	285.7%
Total Revenues	\$2,529,371	\$2,717,681	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,529,371	\$2,717,681	7.4%
Current Expenditures			
General Government	\$503,349	\$554,646	10.2%
Public Safety	1,237,744	1,328,492	7.3%
Streets and Highways (excluding Sanitation)	770,925	764,959	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	133,870	175,000	30.7%
Total Current Expenditures	\$2,645,888	\$2,823,097	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,645,888	\$2,823,097	6.7%

Name of City: Crosslake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$4,127,772	\$4,272,457	3.5%
Tax Increments	13,000	13,000	---
All Other Taxes	---	---	---
Special Assessments	11,235	34,333	205.6%
Licenses and Permits	89,100	108,200	21.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	98,900	104,600	5.8%
Grants from County/Other Local Units	564,077	---	-100.0%
Charges for Services	192,155	204,273	6.3%
Fines and Forfeits	5,600	10,600	89.3%
Interest on Investments	9,000	18,000	100.0%
All Other Revenues	187,034	323,686	73.1%
Total Revenues	\$5,297,873	\$5,089,149	-3.9%
Proceeds from Bond Sales	706,100	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,003,973	\$5,089,149	-15.2%
Current Expenditures			
General Government	\$527,476	\$582,019	10.3%
Public Safety	1,181,552	1,339,240	13.3%
Streets and Highways (excluding Sanitation)	618,978	627,824	1.4%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	551,750	591,281	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	269,426	265,292	-1.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,149,682	\$3,406,156	8.1%
Streets and Highways Capital Outlay	820,100	234,000	-71.5%
All Other Capital Outlay	575,488	1,013,548	76.1%
Debt Service - Principal	518,698	648,812	25.1%
Interest and Fiscal Charges	118,649	141,149	19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	674,077	---	-100.0%
Total Expenditures and Other Uses	\$5,856,694	\$5,443,665	-7.1%

Name of City: Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$13,907,056	\$15,333,057	10.3%
Tax Increments	358,753	358,753	---
All Other Taxes	---	---	---
Special Assessments	1,807,000	1,826,950	1.1%
Licenses and Permits	850,960	932,660	9.6%
Federal Grants	16,000	6,500	-59.4%
State General Purpose Aid	1,188,846	1,013,944	-14.7%
State Categorical Aid	802,643	997,100	24.2%
Grants from County/Other Local Units	---	65,500	---
Charges for Services	863,853	778,475	-9.9%
Fines and Forfeits	275,000	186,500	-32.2%
Interest on Investments	269,275	166,900	-38.0%
All Other Revenues	107,000	44,500	-58.4%
Total Revenues	\$20,446,386	\$21,710,839	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	505,185	671,295	32.9%
Total Revenues and Other Sources	\$20,951,571	\$22,382,134	6.8%
Current Expenditures			
General Government	\$2,353,191	\$2,573,075	9.3%
Public Safety	8,515,725	9,167,039	7.6%
Streets and Highways (excluding Sanitation)	1,831,320	1,893,785	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,565,589	3,576,083	0.3%
Conservation of Natural Resources	94,924	104,188	9.8%
Economic Development and Housing	1,419,070	1,459,925	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,779,819	\$18,774,095	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,705,198	2,681,699	-0.9%
Debt Service - Principal	1,370,000	1,350,000	-1.5%
Interest and Fiscal Charges	293,884	255,634	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,148,901	\$23,061,428	4.1%

Name of City: Currie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$130,443	\$133,052	2.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	2,575	1,900	-26.2%
Federal Grants	---	---	---
State General Purpose Aid	72,121	72,416	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	600	2,034	239.0%
All Other Revenues	---	---	---
Total Revenues	\$208,239	\$212,902	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$208,239	\$212,902	2.2%
Current Expenditures			
General Government	\$81,618	\$97,495	19.5%
Public Safety	21,080	22,020	4.5%
Streets and Highways (excluding Sanitation)	66,544	49,652	-25.4%
Sanitation	2,200	3,200	45.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,131	7,785	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	1,000	100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$180,073	\$181,152	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,166	11,750	15.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	20,000	11.1%
Total Expenditures and Other Uses	\$208,239	\$212,902	2.2%

Name of City: Cuyuna

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$233,286	\$300,000	28.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,367	37,500	489.0%
Federal Grants	19,911	10,500	-47.3%
State General Purpose Aid	23,841	21,865	-8.3%
State Categorical Aid	6,196	37,491	505.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,742	46,000	0.6%
Fines and Forfeits	600	2,000	233.3%
Interest on Investments	300	300	---
All Other Revenues	48,431	500	-99.0%
Total Revenues	\$384,674	\$456,156	18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$384,674	\$456,156	18.6%
Current Expenditures			
General Government	\$95,739	\$139,030	45.2%
Public Safety	191,660	227,991	19.0%
Streets and Highways (excluding Sanitation)	60,111	81,079	34.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,745	15,700	-24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$372,255	\$467,800	25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	955	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$373,210	\$467,800	25.3%

Name of City: Cyrus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$100,293	\$107,314	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	88,179	90,208	2.3%
State Categorical Aid	10,489	11,058	5.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,541	24,541	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,750	4,750	---
Total Revenues	\$232,602	\$242,221	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,602	\$242,221	4.1%
Current Expenditures			
General Government	\$99,682	\$84,137	-15.6%
Public Safety	37,495	43,474	15.9%
Streets and Highways (excluding Sanitation)	45,380	71,300	57.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,819	4,819	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$187,376	\$203,730	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	10,000	5,186	-48.1%
Interest and Fiscal Charges	5,699	1,940	-66.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$208,075	\$215,856	3.7%

Name of City: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$109,193	\$113,926	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	410	360	-12.2%
Federal Grants	---	---	---
State General Purpose Aid	45,771	46,295	1.1%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,320	28,020	-1.1%
Fines and Forfeits	---	---	---
Interest on Investments	540	400	-25.9%
All Other Revenues	50	50	---
Total Revenues	\$194,284	\$199,051	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$194,284	\$199,051	2.5%
Current Expenditures			
General Government	\$118,384	\$103,991	-12.2%
Public Safety	23,110	26,000	12.5%
Streets and Highways (excluding Sanitation)	35,000	32,060	-8.4%
Sanitation	3,990	4,000	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$181,484	\$167,051	-8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,800	20,000	56.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	12,000	---
Total Expenditures and Other Uses	\$194,284	\$199,051	2.5%

Name of City: Dalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$63,700	\$88,000	38.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	5,000	-50.0%
Licenses and Permits	400	400	---
Federal Grants	50,000	15,000	-70.0%
State General Purpose Aid	65,000	65,000	---
State Categorical Aid	150	1,000	566.7%
Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	110,000	250,000	127.3%
Fines and Forfeits	---	---	---
Interest on Investments	500	275	-45.0%
All Other Revenues	30,000	3,000	-90.0%
Total Revenues	\$339,750	\$432,675	27.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	35,000	---
Total Revenues and Other Sources	\$339,750	\$467,675	37.7%
Current Expenditures			
General Government	\$127,000	\$128,000	0.8%
Public Safety	35,000	108,000	208.6%
Streets and Highways (excluding Sanitation)	30,000	51,000	70.0%
Sanitation	15,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	3,000	-85.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	11,000	-63.3%
Total Current Expenditures	\$257,000	\$301,000	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	125,000	25.0%
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	15,000	---
Total Expenditures and Other Uses	\$377,000	\$461,000	22.3%

Name of City: Danube

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$354,081	\$361,585	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	152,720	153,731	0.7%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	1,000	1,000	---
All Other Revenues	13,154	13,654	3.8%
Total Revenues	\$555,655	\$564,170	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$555,655	\$564,170	1.5%
Current Expenditures			
General Government	\$95,295	\$165,140	73.3%
Public Safety	150,690	156,315	3.7%
Streets and Highways (excluding	53,000	34,000	-35.8%
Sanitation	124,955	124,100	-0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,370	7,020	60.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,800	36,000	0.6%
Total Current Expenditures	\$464,110	\$522,575	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,545	42,045	-54.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$555,655	\$564,620	1.6%

Name of City: Danvers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$47,000	\$74,214	57.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,150	---
Licenses and Permits	432	1,150	166.2%
Federal Grants	---	---	---
State General Purpose Aid	14,068	8,000	-43.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,245	10,960	-59.8%
Fines and Forfeits	---	---	---
Interest on Investments	123	1,900	1444.7%
All Other Revenues	---	---	---
Total Revenues	\$88,868	\$98,374	10.7%
Proceeds from Bond Sales	28,680	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$117,548	\$98,374	-16.3%
Current Expenditures			
General Government	\$82,688	\$117,353	41.9%
Public Safety	43,017	---	-100.0%
Streets and Highways (excluding	6,443	5,000	-22.4%
Sanitation	---	10,425	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$132,148	\$132,778	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,148	\$132,778	0.5%

Name of City: Darfur

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$58,000	\$60,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	1,900	1,800	-5.3%
State General Purpose Aid	33,382	32,542	-2.5%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,455	13,455	-6.9%
Fines and Forfeits	---	---	---
Interest on Investments	900	500	-44.4%
All Other Revenues	7,500	7,500	---
Total Revenues	\$129,906	\$129,566	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	1,000	---	-100.0%
Total Revenues and Other Sources	\$135,906	\$134,566	-1.0%
Current Expenditures			
General Government	\$46,372	\$53,480	15.3%
Public Safety	36,225	36,535	0.9%
Streets and Highways (excluding	19,106	19,106	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,982	5,249	-12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,800	18,100	14.6%
Total Current Expenditures	\$123,485	\$132,470	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	6,575	6,215	-5.5%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,060	\$142,685	6.4%

Name of City: Darwin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dassel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$730,319	\$744,925	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,200	---	-100.0%
Licenses and Permits	2,415	2,370	-1.9%
Federal Grants	76,664	---	-100.0%
State General Purpose Aid	427,809	429,468	0.4%
State Categoricial Aid	4,022	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,950	14,600	22.2%
Fines and Forfeits	2,400	3,500	45.8%
Interest on Investments	10,000	9,500	-5.0%
All Other Revenues	18,578	18,760	1.0%
Total Revenues	\$1,285,357	\$1,223,123	-4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	---	-100.0%
Total Revenues and Other Sources	\$1,315,357	\$1,223,123	-7.0%
Current Expenditures			
General Government	\$164,162	\$174,857	6.5%
Public Safety	206,920	224,780	8.6%
Streets and Highways (excluding	252,000	299,842	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	278,830	323,592	16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,423	---
Total Current Expenditures	\$901,912	\$1,027,494	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	226,132	91,000	-59.8%
Debt Service - Principal	90,649	84,629	-6.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,238,693	\$1,223,123	-1.3%

Name of City: Dawson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,254,277	\$1,398,521	11.5%
Tax Increments	7,085	35,000	394.0%
All Other Taxes	14,400	14,400	---
Special Assessments	54,500	189,132	247.0%
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	72,000	---	-100.0%
State General Purpose Aid	611,000	617,210	1.0%
State Categoricial Aid	27,600	27,300	-1.1%
Grants from County/Other Local Units	52,350	57,200	9.3%
Charges for Services	52,895	100,052	89.2%
Fines and Forfeits	4,500	5,260	16.9%
Interest on Investments	6,150	1,900	-69.1%
All Other Revenues	68,198	32,042	-53.0%
Total Revenues	\$2,226,955	\$2,480,517	11.4%
Proceeds from Bond Sales	6,035,099	5,499,708	-8.9%
Other Financing Sources	---	293,000	---
Transfers from Other Funds	---	81,295	---
Total Revenues and Other Sources	\$8,262,054	\$8,354,520	1.1%
Current Expenditures			
General Government	\$431,344	\$503,262	16.7%
Public Safety	478,155	480,175	0.4%
Streets and Highways (excluding	386,432	358,364	-7.3%
Sanitation	21,500	21,500	---
Human Services	---	---	---
Health	11,035	11,000	-0.3%
Culture and Recreation	315,985	330,733	4.7%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	40,166	74,722	86.0%
All Other Current Expenditures	20,600	132,828	544.8%
Total Current Expenditures	\$1,710,217	\$1,917,584	12.1%
Streets and Highways Capital Outlay	3,278,306	---	-100.0%
All Other Capital Outlay	2,871,793	5,792,708	101.7%
Debt Service - Principal	261,599	259,038	-1.0%
Interest and Fiscal Charges	106,709	258,088	141.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,000	37,000	117.6%
Total Expenditures and Other Uses	\$8,245,624	\$8,264,418	0.2%

Name of City: Dayton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,547,160	\$4,590,235	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	609,848	---	-100.0%
Licenses and Permits	844,500	1,521,100	80.1%
Federal Grants	---	182,665	---
State General Purpose Aid	---	---	---
State Categoricial Aid	244,415	281,380	15.1%
Grants from County/Other Local Units	2,500	4,000	60.0%
Charges for Services	384,200	15,950	-95.8%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	17,600	10,000	-43.2%
All Other Revenues	48,000	48,500	1.0%
Total Revenues	\$6,738,223	\$6,693,830	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	870,661	---	-100.0%
Total Revenues and Other Sources	\$7,608,884	\$6,693,830	-12.0%
Current Expenditures			
General Government	\$1,322,100	\$1,438,840	8.8%
Public Safety	2,873,400	3,509,220	22.1%
Streets and Highways (excluding	991,430	1,197,590	20.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	393,845	548,180	39.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,580,775	\$6,693,830	19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,240,000	1,961,000	-12.5%
Interest and Fiscal Charges	481,599	410,262	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,302,374	\$9,065,092	9.2%

Name of City: De Graff [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Deephaven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,117,215	\$3,330,530	6.8%
Tax Increments	---	94,500	---
All Other Taxes	94,500	---	-100.0%
Special Assessments	200	1,437	618.5%
Licenses and Permits	330,550	384,250	16.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	69,500	69,500	---
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	321,975	328,569	2.0%
Fines and Forfeits	40,000	30,000	-25.0%
Interest on Investments	54,150	10,250	-81.1%
All Other Revenues	90,141	546,055	505.8%
Total Revenues	\$4,129,731	\$4,806,591	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,424	91,288	-66.2%
Total Revenues and Other Sources	\$4,400,155	\$4,897,879	11.3%
Current Expenditures			
General Government	\$656,806	\$715,167	8.9%
Public Safety	1,799,374	1,921,947	6.8%
Streets and Highways (excluding	573,688	608,198	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	255,439	294,075	15.1%
Culture and Recreation	119,000	119,800	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$3,412,307	\$3,667,187	7.5%
Streets and Highways Capital Outlay	530,000	631,200	19.1%
All Other Capital Outlay	249,600	758,000	203.7%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	47,775	42,475	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	---	-100.0%
Total Expenditures and Other Uses	\$4,569,682	\$5,233,862	14.5%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$85,400	\$93,900	10.0%
Tax Increments	---	---	---
All Other Taxes	---	1,680	---
Special Assessments	---	1,060	---
Licenses and Permits	550	550	---
Federal Grants	16,984	---	-100.0%
State General Purpose Aid	96,679	79,698	-17.6%
State Categorical Aid	13,000	19,000	46.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	43,543	43,646	0.2%
Fines and Forfeits	---	100	---
Interest on Investments	1,200	2,140	78.3%
All Other Revenues	16,870	18,350	8.8%
Total Revenues	\$274,226	\$260,124	-5.1%
Proceeds from Bond Sales	---	77,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	118,882	50,773	-57.3%
Total Revenues and Other Sources	\$393,108	\$387,897	-1.3%
Current Expenditures			
General Government	\$64,216	\$43,393	-32.4%
Public Safety	93,583	114,829	22.7%
Streets and Highways (excluding	52,300	48,300	-7.6%
Sanitation	1,130	1,430	26.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,130	34,175	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,220	4,200	-70.5%
Total Current Expenditures	\$256,579	\$246,327	-4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,700	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,000	37,000	19.4%
Total Expenditures and Other Uses	\$360,279	\$283,327	-21.4%

Name of City: Deer River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$996,503	\$1,020,858	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	10,000	---
Licenses and Permits	22,487	15,500	-31.1%
Federal Grants	---	---	---
State General Purpose Aid	286,565	277,475	-3.2%
State Categorical Aid	55,337	45,000	-18.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	218,000	229,000	5.0%
Fines and Forfeits	12,450	6,000	-51.8%
Interest on Investments	---	1,000	---
All Other Revenues	365,056	77,000	-78.9%
Total Revenues	\$1,956,398	\$1,681,833	-14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,956,398	\$1,681,833	-14.0%
Current Expenditures			
General Government	\$340,234	\$317,718	-6.6%
Public Safety	799,060	794,852	-0.5%
Streets and Highways (excluding	250,266	305,729	22.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,443	59,649	-57.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	11,900	48.8%
Total Current Expenditures	\$1,538,003	\$1,489,848	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,400	48,250	40.3%
Interest and Fiscal Charges	53,076	53,888	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,625,479	\$1,591,986	-2.1%

Name of City: Deerwood [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Delano

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,935,403	\$4,135,753	5.1%
Tax Increments	498,000	733,000	47.2%
All Other Taxes	450,000	460,000	2.2%
Special Assessments	30,142	29,600	-1.8%
Licenses and Permits	200,500	204,700	2.1%
Federal Grants	---	---	---
State General Purpose Aid	342,847	368,547	7.5%
State Categorical Aid	172,000	181,000	5.2%
Grants from County/Other Local Units	19,500	15,600	-20.0%
Charges for Services	1,184,400	1,359,100	14.8%
Fines and Forfeits	---	---	---
Interest on Investments	11,000	7,300	-33.6%
All Other Revenues	104,450	533,600	410.9%
Total Revenues	\$6,948,242	\$8,028,200	15.5%
Proceeds from Bond Sales	2,600,000	25,990,000	899.6%
Other Financing Sources	---	300,000	---
Transfers from Other Funds	1,749,157	2,234,889	27.8%
Total Revenues and Other Sources	\$11,297,399	\$36,553,089	223.6%
Current Expenditures			
General Government	\$987,800	\$1,143,700	15.8%
Public Safety	1,091,800	1,287,400	17.9%
Streets and Highways (excluding	555,450	580,200	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,964,500	2,161,800	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	174,800	310,200	77.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,774,350	\$5,483,300	14.8%
Streets and Highways Capital Outlay	2,600,000	6,785,000	161.0%
All Other Capital Outlay	1,521,934	12,388,033	714.0%
Debt Service - Principal	1,394,560	4,320,700	209.8%
Interest and Fiscal Charges	675,047	868,000	28.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,432,789	1,559,000	8.8%
Total Expenditures and Other Uses	\$12,398,680	\$31,404,033	153.3%

Name of City: Delavan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$181,228	\$192,103	6.0%
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,499	1,499	---
Federal Grants	---	8,700	---
State General Purpose Aid	47,729	39,029	-18.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	3,600	20.0%
Charges for Services	15,632	14,932	-4.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	9,900	10,000	1.0%
Total Revenues	\$259,961	\$270,836	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,961	\$270,836	4.2%
Current Expenditures			
General Government	\$92,755	\$114,305	23.2%
Public Safety	29,147	34,397	18.0%
Streets and Highways (excluding	40,675	24,000	-41.0%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,100	5,300	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$171,677	\$182,002	6.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	20,000	15,550	-22.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$241,677	\$247,552	2.4%

Name of City: Delhi [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dellwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$850,641	\$859,042	1.0%
Tax Increments	---	---	---
All Other Taxes	25	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	38,330	62,170	62.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,256	2,256	---
Charges for Services	---	---	---
Fines and Forfeits	1,900	1,500	-21.1%
Interest on Investments	1,000	1,000	---
All Other Revenues	13,750	11,700	-14.9%
Total Revenues	\$907,902	\$937,668	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$907,902	\$937,668	3.3%
Current Expenditures			
General Government	\$203,449	\$184,045	-9.5%
Public Safety	138,268	155,998	12.8%
Streets and Highways (excluding	178,260	194,500	9.1%
Sanitation	25,600	37,000	44.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	5,000	316.7%
Total Current Expenditures	\$561,777	\$591,543	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	320,000	330,000	3.1%
Interest and Fiscal Charges	26,125	16,375	-37.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$907,902	\$937,918	3.3%

Name of City: Denham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,100	\$12,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	5,300	5,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	70	70	---
Total Revenues	\$19,470	\$19,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,470	\$19,470	---
Current Expenditures			
General Government	\$2,530	\$2,530	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding	7,150	7,150	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	1,840	---
Total Current Expenditures	\$14,220	\$14,220	---
Streets and Highways Capital Outlay	2,440	2,440	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,660	\$16,660	---

Name of City: Dennison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$129,700	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	42,213	---
Licenses and Permits	---	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	12,000	---
Charges for Services	---	1,300	---
Fines and Forfeits	---	100	---
Interest on Investments	---	200	---
All Other Revenues	---	1,000	---
Total Revenues	\$---	\$189,113	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$189,113	---
Current Expenditures			
General Government	\$---	\$51,388	---
Public Safety	---	19,740	---
Streets and Highways (excluding	---	57,760	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	8,200	---
Total Current Expenditures	\$---	\$140,088	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	65,000	---
Interest and Fiscal Charges	---	4,523	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$209,611	---

Name of City: Dent

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$60,000	\$63,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	500	500	---
State General Purpose Aid	47,402	45,672	-3.6%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	112,000	110,000	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	54,000	56,000	3.7%
Total Revenues	\$279,502	\$280,772	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	450,000	---
Total Revenues and Other Sources	\$279,502	\$730,772	161.5%
Current Expenditures			
General Government	\$106,200	\$89,700	-15.5%
Public Safety	100,000	550,000	450.0%
Streets and Highways (excluding	16,500	36,500	121.2%
Sanitation	20,000	18,000	-10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$248,700	\$700,200	181.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	4,000	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	17,595	17,212	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$279,295	\$730,412	161.5%

Name of City: Detroit Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,593,225	\$7,264,158	10.2%
Tax Increments	600,579	541,718	-9.8%
All Other Taxes	2,554,000	1,953,000	-23.5%
Special Assessments	956,513	729,860	-23.7%
Licenses and Permits	164,220	156,920	-4.4%
Federal Grants	491,414	---	-100.0%
State General Purpose Aid	537,802	393,203	-26.9%
State Categorical Aid	548,802	590,800	7.7%
Grants from County/Other Local Units	62,100	58,100	-6.4%
Charges for Services	2,008,938	2,002,599	-0.3%
Fines and Forfeits	75,500	75,200	-0.4%
Interest on Investments	86,450	78,750	-8.9%
All Other Revenues	451,953	546,627	20.9%
Total Revenues	\$15,131,496	\$14,390,935	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,203,406	2,267,111	2.9%
Total Revenues and Other Sources	\$17,334,902	\$16,658,046	-3.9%
Current Expenditures			
General Government	\$1,095,978	\$1,271,063	16.0%
Public Safety	3,814,753	4,160,823	9.1%
Streets and Highways (excluding	2,437,377	2,572,586	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,120,718	2,521,860	18.9%
Conservation of Natural Resources	755,335	424,011	-43.9%
Economic Development and Housing	356,561	324,585	-9.0%
All Other Current Expenditures	454,513	460,580	1.3%
Total Current Expenditures	\$11,035,235	\$11,735,508	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	760,000	---
Debt Service - Principal	4,785,569	3,476,814	-27.3%
Interest and Fiscal Charges	611,326	541,504	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	953,637	1,067,130	11.9%
Total Expenditures and Other Uses	\$17,385,767	\$17,580,956	1.1%

Name of City: Dexter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$126,000	\$118,500	-6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	4,000	1233.3%
Federal Grants	---	---	---
State General Purpose Aid	131	---	-100.0%
State Categoricial Aid	66,487	63,247	-4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	130	30.0%
All Other Revenues	21,925	19,950	-9.0%
Total Revenues	\$214,943	\$205,827	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$214,943	\$205,827	-4.2%
Current Expenditures			
General Government	\$74,600	\$71,900	-3.6%
Public Safety	45,000	41,000	-8.9%
Streets and Highways (excluding	53,000	52,945	-0.1%
Sanitation	2,500	3,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	4,000	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,700	12,250	14.5%
Total Current Expenditures	\$189,300	\$185,095	-2.2%
Streets and Highways Capital Outlay	9,000	7,500	-16.7%
All Other Capital Outlay	16,000	13,000	-18.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$214,300	\$205,595	-4.1%

Name of City: Dilworth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,717,420	\$1,882,417	9.6%
Tax Increments	---	---	---
All Other Taxes	125,000	125,000	---
Special Assessments	61,000	61,000	---
Licenses and Permits	54,400	53,800	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	712,368	728,113	2.2%
State Categoricial Aid	96,500	96,500	---
Grants from County/Other Local Units	31,000	34,000	9.7%
Charges for Services	184,268	192,675	4.6%
Fines and Forfeits	44,400	45,300	2.0%
Interest on Investments	14,500	17,625	21.6%
All Other Revenues	29,707	30,000	1.0%
Total Revenues	\$3,070,563	\$3,266,430	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$3,090,563	\$3,286,430	6.3%
Current Expenditures			
General Government	\$872,517	\$923,580	5.9%
Public Safety	1,212,864	1,341,775	10.6%
Streets and Highways (excluding	551,940	579,482	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,600	4,600	---
Culture and Recreation	174,017	221,522	27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,625	44,470	45.2%
All Other Current Expenditures	26,500	31,000	17.0%
Total Current Expenditures	\$2,873,063	\$3,146,429	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	157,500	70,000	-55.6%
Debt Service - Principal	60,000	70,000	16.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,090,563	\$3,286,429	6.3%

Name of City: Dodge Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,165,735	\$2,230,691	3.0%
Tax Increments	---	---	---
All Other Taxes	12,500	12,250	-2.0%
Special Assessments	151,653	3,000	-98.0%
Licenses and Permits	40,000	36,050	-9.9%
Federal Grants	---	163,000	---
State General Purpose Aid	792,943	803,195	1.3%
State Categoricial Aid	40,180	40,180	---
Grants from County/Other Local Units	30,000	40,000	33.3%
Charges for Services	183,497	205,610	12.1%
Fines and Forfeits	7,400	7,950	7.4%
Interest on Investments	10,000	10,200	2.0%
All Other Revenues	44,500	54,200	21.8%
Total Revenues	\$3,478,408	\$3,606,326	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	88,000	---	-100.0%
Total Revenues and Other Sources	\$3,566,408	\$3,606,326	1.1%
Current Expenditures			
General Government	\$598,114	\$601,207	0.5%
Public Safety	464,025	466,450	0.5%
Streets and Highways (excluding	566,940	567,516	0.1%
Sanitation	11,251	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	467,523	539,758	15.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,541	38,669	-20.3%
All Other Current Expenditures	96,094	100,748	4.8%
Total Current Expenditures	\$2,252,488	\$2,314,348	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	92,300	180,000	95.0%
Debt Service - Principal	915,000	932,000	1.9%
Interest and Fiscal Charges	167,030	148,073	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	7,500	---
Total Expenditures and Other Uses	\$3,426,818	\$3,581,921	4.5%

Name of City: Donaldson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,278	\$12,610	-22.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,351	5,323	-67.4%
State Categoricial Aid	---	4,143	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,945	2,900	-1.5%
Fines and Forfeits	---	---	---
Interest on Investments	460	222	-51.7%
All Other Revenues	150	350	133.3%
Total Revenues	\$36,184	\$25,548	-29.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,184	\$25,548	-29.4%
Current Expenditures			
General Government	\$4,766	\$5,456	14.5%
Public Safety	1,617	1,666	3.0%
Streets and Highways (excluding	5,120	6,420	25.4%
Sanitation	2,625	---	-100.0%
Human Services	---	---	---
Health	55	300	445.5%
Culture and Recreation	3,510	7,185	104.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,842	25,725	340.3%
Total Current Expenditures	\$23,535	\$46,752	98.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,535	\$46,752	98.6%

Name of City: Donnelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$51,423	\$55,279	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	55,464	55,720	0.5%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	---	---	---
Total Revenues	\$168,887	\$172,999	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$173,887	\$177,999	2.4%
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	45,000	45,000	---
Streets and Highways (excluding	17,000	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$117,000	\$117,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	4,290	2,640	-38.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$171,290	\$169,640	-1.0%

Name of City: Doran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,733	\$20,733	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,744	12,744	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,343	10,343	---
Fines and Forfeits	---	---	---
Interest on Investments	59	59	---
All Other Revenues	581	581	---
Total Revenues	\$44,460	\$44,460	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,460	\$44,460	---
Current Expenditures			
General Government	\$6,852	\$6,852	---
Public Safety	2,035	2,035	---
Streets and Highways (excluding	7,499	7,499	---
Sanitation	5,847	5,847	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,375	2,375	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,353	2,353	---
Total Current Expenditures	\$26,961	\$26,961	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	59	59	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,413	5,413	---
Total Expenditures and Other Uses	\$32,433	\$32,433	---

Name of City: Dover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$292,566	\$398,578	36.2%
Tax Increments	---	---	---
All Other Taxes	7,500	6,025	-19.7%
Special Assessments	6,500	6,500	---
Licenses and Permits	11,500	11,500	---
Federal Grants	40,739	---	-100.0%
State General Purpose Aid	171,340	175,076	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	3,000	500.0%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	6,000	3,500	-41.7%
All Other Revenues	8,900	7,750	-12.9%
Total Revenues	\$546,745	\$613,129	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$546,745	\$613,129	12.1%
Current Expenditures			
General Government	\$196,360	\$268,400	36.7%
Public Safety	40,213	41,329	2.8%
Streets and Highways (excluding	52,000	58,000	11.5%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	5,000	-75.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,800	30,300	-10.4%
Total Current Expenditures	\$350,373	\$411,029	17.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,000	85,000	-29.2%
Debt Service - Principal	98,829	100,000	1.2%
Interest and Fiscal Charges	8,116	6,578	-19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,369	16,000	4.1%
Total Expenditures and Other Uses	\$592,687	\$618,607	4.4%

Name of City: Dovray

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,345	13,345	---
Charges for Services	11,975	12,360	3.2%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,675	1,675	---
Total Revenues	\$58,295	\$58,680	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,800	2,000	11.1%
Total Revenues and Other Sources	\$60,095	\$60,680	1.0%
Current Expenditures			
General Government	\$24,700	\$28,050	13.6%
Public Safety	13,100	13,450	2.7%
Streets and Highways (excluding	7,950	11,000	38.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,450	1,600	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,750	15.0%
Total Current Expenditures	\$52,200	\$59,850	14.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,800	2,000	11.1%
Total Expenditures and Other Uses	\$54,000	\$61,850	14.5%

Name of City: Duluth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,895,026	\$43,921,376	7.4%
Tax Increments	562,900	562,900	---
All Other Taxes	37,268,100	38,906,200	4.4%
Special Assessments	782,175	647,100	-17.3%
Licenses and Permits	1,857,600	2,023,400	8.9%
Federal Grants	12,069,157	13,380,395	10.9%
State General Purpose Aid	30,671,600	30,807,800	0.4%
State Categoricial Aid	33,753,516	18,941,386	-43.9%
Grants from County/Other Local Units	1,510,197	1,437,335	-4.8%
Charges for Services	8,340,627	8,507,162	2.0%
Fines and Forfeits	479,900	400,500	-16.5%
Interest on Investments	2,330,000	2,431,192	4.3%
All Other Revenues	22,861,022	32,330,879	41.4%
Total Revenues	\$193,381,820	\$194,297,625	0.5%
Proceeds from Bond Sales	5,350,000	5,500,000	2.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	28,122,100	28,953,400	3.0%
Total Revenues and Other Sources	\$226,853,920	\$228,751,025	0.8%
Current Expenditures			
General Government	\$18,033,700	\$19,583,350	8.6%
Public Safety	48,768,399	51,015,620	4.6%
Streets and Highways (excluding	14,105,800	15,569,100	10.4%
Sanitation	---	---	---
Human Services	304,865	300,643	-1.4%
Health	---	---	---
Culture and Recreation	15,830,979	16,601,578	4.9%
Conservation of Natural Resources	48,307	1,050,730	2075.1%
Economic Development and Housing	7,710,849	10,355,557	34.3%
All Other Current Expenditures	44,307,984	47,459,255	7.1%
Total Current Expenditures	\$149,110,883	\$161,935,833	8.6%
Streets and Highways Capital Outlay	38,721,900	24,139,600	-37.7%
All Other Capital Outlay	9,330,709	9,011,714	-3.4%
Debt Service - Principal	11,110,000	11,070,000	-0.4%
Interest and Fiscal Charges	4,301,600	4,040,100	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	32,415,600	32,679,100	0.8%
Total Expenditures and Other Uses	\$244,990,692	\$242,876,347	-0.9%

Name of City: Dumont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$70,000	\$72,500	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	16,415	15,665	-4.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	115	165	43.5%
All Other Revenues	15,500	19,000	22.6%
Total Revenues	\$103,010	\$113,310	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,010	\$113,310	10.0%
Current Expenditures			
General Government	\$39,900	\$40,400	1.3%
Public Safety	1,900	1,900	---
Streets and Highways (excluding	7,400	12,300	66.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,200	24.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,810	46,510	19.8%
Total Current Expenditures	\$93,010	\$107,310	15.4%
Streets and Highways Capital Outlay	10,000	6,000	-40.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$103,010	\$113,310	10.0%

Name of City: Dundas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,377,095	\$1,543,177	12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	126,500	136,000	7.5%
Federal Grants	---	---	---
State General Purpose Aid	200,709	187,283	-6.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,700	33,700	17.4%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	25,625	2,211	-91.4%
All Other Revenues	20,000	20,000	---
Total Revenues	\$1,793,629	\$1,932,371	7.7%
Proceeds from Bond Sales	1,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	108,999	---
Total Revenues and Other Sources	\$3,293,629	\$2,041,370	-38.0%
Current Expenditures			
General Government	\$517,188	\$516,998	0.0%
Public Safety	464,550	518,105	11.5%
Streets and Highways (excluding	267,920	304,735	13.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,050	88,000	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,420	19,960	2.8%
All Other Current Expenditures	---	960	---
Total Current Expenditures	\$1,358,128	\$1,448,758	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	530,452	754,875	42.3%
Debt Service - Principal	223,995	229,475	2.4%
Interest and Fiscal Charges	102,980	95,062	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,215,555	\$2,528,170	14.1%

Name of City: Dundee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$38,410	\$40,330	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	125	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	18,333	18,547	1.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,830	2,780	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	585	1,525	160.7%
Total Revenues	\$60,308	\$63,307	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$60,308	\$63,307	5.0%
Current Expenditures			
General Government	\$42,984	\$43,558	1.3%
Public Safety	1,000	1,000	---
Streets and Highways (excluding	7,984	8,396	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,741	7,822	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	\$60,309	\$61,376	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$60,309	\$61,376	1.8%

Name of City: Dunnell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,425	\$129,619	29.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	1,085	35.6%
Federal Grants	---	---	---
State General Purpose Aid	56,740	55,152	-2.8%
State Categorical Aid	8,317	15,000	80.4%
Grants from County/Other Local Units	200	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	240	---	-100.0%
Interest on Investments	260	500	92.3%
All Other Revenues	2,641	10,400	293.8%
Total Revenues	\$169,623	\$211,756	24.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$169,623	\$211,756	24.8%
Current Expenditures			
General Government	\$70,550	\$85,580	21.3%
Public Safety	21,319	15,092	-29.2%
Streets and Highways (excluding	66,019	78,800	19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,600	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	---	-100.0%
Total Current Expenditures	\$162,188	\$183,072	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	22,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$162,188	\$225,072	38.8%

Name of City: Eagan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,407,796	\$45,662,638	13.0%
Tax Increments	1,152,054	1,001,028	-13.1%
All Other Taxes	---	---	---
Special Assessments	49,445	117,573	137.8%
Licenses and Permits	1,729,600	1,803,400	4.3%
Federal Grants	724,000	73,000	-89.9%
State General Purpose Aid	35,400	8,000	-77.4%
State Categorical Aid	4,689,305	4,696,661	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,780,800	2,790,400	0.3%
Fines and Forfeits	268,800	273,800	1.9%
Interest on Investments	164,300	165,300	0.6%
All Other Revenues	1,923,600	1,898,800	-1.3%
Total Revenues	\$53,925,100	\$58,490,600	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,435,700	3,023,100	-12.0%
Total Revenues and Other Sources	\$57,360,800	\$61,513,700	7.2%
Current Expenditures			
General Government	\$10,228,000	\$10,683,500	4.5%
Public Safety	24,739,400	25,763,200	4.1%
Streets and Highways (excluding	5,439,100	5,667,200	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,187,800	6,500,200	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	621,000	779,900	25.6%
Total Current Expenditures	\$47,215,300	\$49,394,000	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,168,700	4,350,000	4.3%
Debt Service - Principal	1,910,000	8,710,000	356.0%
Interest and Fiscal Charges	1,333,133	1,206,514	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,281,900	1,077,800	-15.9%
Total Expenditures and Other Uses	\$55,909,033	\$64,738,314	15.8%

Name of City: Eagle Bend

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$224,696	\$224,696	---
Tax Increments	20,337	20,743	2.0%
All Other Taxes	---	---	---
Special Assessments	75,476	95,053	25.9%
Licenses and Permits	760	650	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	187,533	191,708	2.2%
State Categorical Aid	---	15,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,700	30,500	6.3%
Fines and Forfeits	4,500	3,500	-22.2%
Interest on Investments	8,860	8,940	0.9%
All Other Revenues	49,050	53,480	9.0%
Total Revenues	\$599,912	\$644,770	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	159,000	155,000	-2.5%
Total Revenues and Other Sources	\$758,912	\$799,770	5.4%
Current Expenditures			
General Government	\$105,179	\$106,614	1.4%
Public Safety	98,091	97,654	-0.4%
Streets and Highways (excluding	102,298	114,192	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,686	24,870	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,603	19,969	1.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$348,857	\$363,299	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,900	52,900	-10.2%
Debt Service - Principal	245,000	292,000	19.2%
Interest and Fiscal Charges	106,155	91,571	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$758,912	\$799,770	5.4%

Name of City: Eagle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$892,901	\$973,262	9.0%
Tax Increments	108,800	108,800	---
All Other Taxes	---	---	---
Special Assessments	65,114	65,114	---
Licenses and Permits	42,880	87,280	103.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	737,857	751,819	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	307,672	248,500	-19.2%
Fines and Forfeits	6,000	3,500	-41.7%
Interest on Investments	25,000	25,000	---
All Other Revenues	99,850	100,800	1.0%
Total Revenues	\$2,286,074	\$2,364,075	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,386,074	\$2,464,075	3.3%
Current Expenditures			
General Government	\$535,317	\$576,408	7.7%
Public Safety	725,833	870,251	19.9%
Streets and Highways (excluding	374,652	322,981	-13.8%
Sanitation	188,286	227,813	21.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,471	172,470	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,000	51,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,034,559	\$2,220,923	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	140,370	163,355	16.4%
Debt Service - Principal	329,000	351,000	6.7%
Interest and Fiscal Charges	46,249	34,929	-24.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,550,178	\$2,770,207	8.6%

Name of City: East Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$6,245,400	\$6,303,300	0.9%
Tax Increments	---	---	---
All Other Taxes	106,500	65,500	-38.5%
Special Assessments	25,000	25,000	---
Licenses and Permits	355,000	349,000	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	7,000	5,000	-28.6%
State Categorical Aid	261,000	271,000	3.8%
Grants from County/Other Local Units	65,000	66,100	1.7%
Charges for Services	10,700	10,700	---
Fines and Forfeits	29,000	29,000	---
Interest on Investments	24,600	24,600	---
All Other Revenues	97,000	115,000	18.6%
Total Revenues	\$7,226,200	\$7,264,200	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,000	288,000	1.4%
Total Revenues and Other Sources	\$7,510,200	\$7,552,200	0.6%
Current Expenditures			
General Government	\$1,514,300	\$1,506,800	-0.5%
Public Safety	2,464,900	2,587,600	5.0%
Streets and Highways (excluding	1,022,500	1,046,300	2.3%
Sanitation	67,100	68,200	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	501,700	526,100	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,700	14,300	33.6%
All Other Current Expenditures	132,500	132,500	---
Total Current Expenditures	\$5,713,700	\$5,881,800	2.9%
Streets and Highways Capital Outlay	500,000	500,000	---
All Other Capital Outlay	145,000	150,000	3.4%
Debt Service - Principal	365,000	350,000	-4.1%
Interest and Fiscal Charges	539,000	525,000	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	150,000	---
Total Expenditures and Other Uses	\$7,412,700	\$7,556,800	1.9%

Name of City: East Grand Forks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$6,000,070	\$6,600,077	10.0%
Tax Increments	---	---	---
All Other Taxes	1,523,691	1,550,691	1.8%
Special Assessments	1,500	100	-93.3%
Licenses and Permits	99,625	105,775	6.2%
Federal Grants	240,000	309,000	28.8%
State General Purpose Aid	2,223,326	2,233,625	0.5%
State Categorical Aid	1,343,576	1,169,181	-13.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500,356	1,606,105	7.0%
Fines and Forfeits	118,000	118,000	---
Interest on Investments	15,300	---	-100.0%
All Other Revenues	97,500	46,300	-52.5%
Total Revenues	\$13,162,944	\$13,738,854	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	766,913	721,712	-5.9%
Total Revenues and Other Sources	\$13,929,857	\$14,460,566	3.8%
Current Expenditures			
General Government	\$1,493,464	\$1,546,919	3.6%
Public Safety	4,781,234	5,077,320	6.2%
Streets and Highways (excluding	2,689,388	2,663,715	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,946,767	3,073,702	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	439,095	408,800	-6.9%
All Other Current Expenditures	367,500	425,009	15.6%
Total Current Expenditures	\$12,717,448	\$13,195,465	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,237,268	1,079,649	-12.7%
Debt Service - Principal	91,516	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	607,925	934,339	53.7%
Total Expenditures and Other Uses	\$14,654,157	\$15,209,453	3.8%

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$851,900	\$883,900	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	50,881	33,916	-33.3%
Licenses and Permits	45,750	29,950	-34.5%
Federal Grants	54,971	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	42,553	28,977	-31.9%
Grants from County/Other Local Units	50,000	---	-100.0%
Charges for Services	559,160	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	128	2,800	2087.5%
All Other Revenues	4,400	4,600	4.5%
Total Revenues	\$1,659,743	\$984,143	-40.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	225,000	---
Total Revenues and Other Sources	\$1,659,743	\$1,209,143	-27.1%
Current Expenditures			
General Government	\$178,243	\$336,927	89.0%
Public Safety	69,855	71,638	2.6%
Streets and Highways (excluding	286,531	251,479	-12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,382	35,300	82.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	124,471	---	-100.0%
All Other Current Expenditures	7,650	10,250	34.0%
Total Current Expenditures	\$686,132	\$705,594	2.8%
Streets and Highways Capital Outlay	132,000	80,000	-39.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	678,000	854,000	26.0%
Interest and Fiscal Charges	52,756	39,990	-24.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,548,888	\$1,679,584	8.4%

Name of City: Easton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$153,771	\$158,415	3.0%
Tax Increments	---	---	---
All Other Taxes	---	1,300	---
Special Assessments	---	---	---
Licenses and Permits	---	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	39,000	---
State Categorical Aid	---	27,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	27,600	---
Fines and Forfeits	---	100	---
Interest on Investments	---	960	---
All Other Revenues	---	2,700	---
Total Revenues	\$153,771	\$259,575	68.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$153,771	\$259,575	68.8%
Current Expenditures			
General Government	\$52,210	\$52,210	---
Public Safety	58,050	58,050	---
Streets and Highways (excluding	75,350	75,350	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$201,450	\$201,450	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$201,450	\$201,450	---

Name of City: Echo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$160,000	\$165,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	79,120	80,395	1.6%
State Categorical Aid	292	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,854	3,200	-34.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,300	10,000	334.8%
Total Revenues	\$248,066	\$260,095	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$248,066	\$260,095	4.8%
Current Expenditures			
General Government	\$120,000	\$94,224	-21.5%
Public Safety	30,000	24,459	-18.5%
Streets and Highways (excluding	174,000	130,950	-24.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	10,000	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$335,000	\$259,633	-22.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$335,000	\$259,633	-22.5%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,324,562	\$44,095,158	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,041,700	4,068,700	0.7%
Federal Grants	3,783,700	60,000	-98.4%
State General Purpose Aid	---	---	---
State Categorical Aid	1,213,001	1,213,000	0.0%
Grants from County/Other Local Units	124,600	128,300	3.0%
Charges for Services	5,214,704	5,571,287	6.8%
Fines and Forfeits	367,000	367,000	---
Interest on Investments	150,000	150,000	---
All Other Revenues	179,800	178,300	-0.8%
Total Revenues	\$57,399,677	\$55,831,745	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	442,024	463,662	4.9%
Total Revenues and Other Sources	\$57,841,091	\$56,295,407	-2.7%
Current Expenditures			
General Government	\$4,964,588	\$4,963,366	0.0%
Public Safety	24,274,547	25,127,853	3.5%
Streets and Highways (excluding	6,717,831	6,999,848	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,009,073	14,577,220	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,606,351	2,681,120	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,572,390	\$54,349,407	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	472,000	473,000	0.2%
Debt Service - Principal	2,143,000	1,973,000	-7.9%
Interest and Fiscal Charges	410,000	580,000	41.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$55,617,390	\$57,395,407	3.2%

Name of City: Eden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$527,519	\$535,348	1.5%
Tax Increments	7,000	7,000	---
All Other Taxes	2,600	2,600	---
Special Assessments	8,868	8,761	-1.2%
Licenses and Permits	4,250	8,100	90.6%
Federal Grants	---	---	---
State General Purpose Aid	332,956	338,603	1.7%
State Categorical Aid	28,000	31,000	10.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,790	100,400	4.8%
Fines and Forfeits	700	300	-57.1%
Interest on Investments	100	4,000	3900.0%
All Other Revenues	45,482	35,939	-21.0%
Total Revenues	\$1,053,265	\$1,072,051	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	10,000	-50.0%
Transfers from Other Funds	124,000	124,000	---
Total Revenues and Other Sources	\$1,197,265	\$1,206,051	0.7%
Current Expenditures			
General Government	\$278,868	\$290,056	4.0%
Public Safety	445,279	506,939	13.8%
Streets and Highways (excluding	227,610	223,994	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,487	88,853	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,323	7,732	-7.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,045,567	\$1,117,574	6.9%
Streets and Highways Capital Outlay	63,000	---	-100.0%
All Other Capital Outlay	---	55,000	---
Debt Service - Principal	45,000	42,627	-5.3%
Interest and Fiscal Charges	14,196	15,113	6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	119,000	---
Total Expenditures and Other Uses	\$1,286,763	\$1,349,314	4.9%

Name of City: Edgerton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$649,412	\$717,872	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,425	7,375	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	369,442	376,322	1.9%
State Categorical Aid	73,704	46,000	-37.6%
Grants from County/Other Local Units	4,500	6,500	44.4%
Charges for Services	185,325	186,207	0.5%
Fines and Forfeits	700	700	---
Interest on Investments	---	---	---
All Other Revenues	215,771	179,969	-16.6%
Total Revenues	\$1,506,279	\$1,520,945	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,506,279	\$1,520,945	1.0%
Current Expenditures			
General Government	\$289,433	\$319,723	10.5%
Public Safety	287,596	331,564	15.3%
Streets and Highways (excluding	374,148	361,321	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	290,860	249,371	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,791	15,900	-42.8%
All Other Current Expenditures	151,743	158,358	4.4%
Total Current Expenditures	\$1,421,571	\$1,436,237	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	84,708	84,708	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,506,279	\$1,520,945	1.0%

Name of City: Edina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,367,336	\$49,855,000	9.9%
Tax Increments	1,670,245	1,723,245	3.2%
All Other Taxes	3,120,000	3,120,000	---
Special Assessments	4,624,553	3,726,253	-19.4%
Licenses and Permits	5,464,560	5,540,160	1.4%
Federal Grants	579,750	296,100	-48.9%
State General Purpose Aid	---	---	---
State Categoryal Aid	5,360,559	4,224,000	-21.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,932,905	6,140,291	3.5%
Fines and Forfeits	650,000	650,000	---
Interest on Investments	655,000	655,000	---
All Other Revenues	667,622	667,622	---
Total Revenues	\$74,092,530	\$76,597,671	3.4%
Proceeds from Bond Sales	1,768,370	2,813,402	59.1%
Other Financing Sources	250,000	---	-100.0%
Transfers from Other Funds	3,980,045	3,074,252	-22.8%
Total Revenues and Other Sources	\$80,090,945	\$82,485,325	3.0%
Current Expenditures			
General Government	\$9,648,005	\$9,772,302	1.3%
Public Safety	25,678,040	27,544,012	7.3%
Streets and Highways (excluding	9,843,606	10,229,872	3.9%
Sanitation	---	---	---
Human Services	150,000	150,000	---
Health	1,154,358	1,224,712	6.1%
Culture and Recreation	6,632,321	6,915,966	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,704,786	2,407,925	-48.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,811,116	\$58,244,789	0.8%
Streets and Highways Capital Outlay	9,880,570	10,874,334	10.1%
All Other Capital Outlay	3,210,550	4,042,665	25.9%
Debt Service - Principal	4,383,967	4,649,600	6.1%
Interest and Fiscal Charges	1,620,201	1,836,377	13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,730,045	2,816,752	-24.5%
Total Expenditures and Other Uses	\$80,636,449	\$82,464,517	2.3%

Name of City: Effie [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Eitzen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$118,000	\$123,900	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	965	965	---
Federal Grants	---	---	---
State General Purpose Aid	45,180	46,903	3.8%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	---
Interest on Investments	400	8,400	2000.0%
All Other Revenues	110,000	110,210	0.2%
Total Revenues	\$274,645	\$290,478	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$274,645	\$290,478	5.8%
Current Expenditures			
General Government	\$20,000	\$23,529	17.6%
Public Safety	17,586	18,144	3.2%
Streets and Highways (excluding	70,000	46,998	-32.9%
Sanitation	6,144	6,540	6.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,000	25,000	108.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,100	6,500	6.6%
All Other Current Expenditures	22,000	34,705	57.8%
Total Current Expenditures	\$153,830	\$161,416	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	110,000	110,000	---
Total Expenditures and Other Uses	\$275,830	\$283,416	2.8%

Name of City: Elba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding	2,000	2,000	---
Sanitation	460	500	8.7%
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,200	9.1%
Total Current Expenditures	\$16,060	\$16,200	0.9%
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,060	\$19,200	0.7%

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$561,469	\$560,413	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,500	4,000	-61.9%
Federal Grants	---	---	---
State General Purpose Aid	489,431	445,500	-9.0%
State Categorical Aid	16,349	41,300	152.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,597	158,995	4.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,200	2,500	-21.9%
All Other Revenues	1,800	70,307	3805.9%
Total Revenues	\$1,237,346	\$1,285,015	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	146,000	110,000	-24.7%
Total Revenues and Other Sources	\$1,383,346	\$1,395,015	0.8%
Current Expenditures			
General Government	\$352,100	\$406,955	15.6%
Public Safety	251,400	258,450	2.8%
Streets and Highways (excluding	214,400	224,100	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,846	189,910	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	305,700	179,660	-41.2%
Total Current Expenditures	\$1,323,746	\$1,282,375	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	112,640	1026.4%
Total Expenditures and Other Uses	\$1,383,746	\$1,395,015	0.8%

Name of City: Elgin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$433,204	\$477,075	10.1%
Tax Increments	63,300	56,737	-10.4%
All Other Taxes	34,000	40,000	17.6%
Special Assessments	27,000	27,210	0.8%
Licenses and Permits	24,423	14,150	-42.1%
Federal Grants	---	---	---
State General Purpose Aid	356,845	360,964	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,370	24,870	-2.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,600	1,600	---
All Other Revenues	312,772	377,453	20.7%
Total Revenues	\$1,284,514	\$1,386,059	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,284,514	\$1,386,059	7.9%
Current Expenditures			
General Government	\$220,618	\$300,560	36.2%
Public Safety	410,090	389,905	-4.9%
Streets and Highways (excluding	198,245	226,050	14.0%
Sanitation	12,700	12,300	-3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	156,023	158,570	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,350	75,750	78.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,040,026	\$1,163,135	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	60,000	---
Debt Service - Principal	144,148	126,522	-12.2%
Interest and Fiscal Charges	40,340	36,402	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,284,514	\$1,386,059	7.9%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$29,300	\$36,200	23.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,300	3,425	3.8%
Licenses and Permits	2,600	2,450	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	52,375	63,000	20.3%
State Categorical Aid	13,250	12,450	-6.0%
Grants from County/Other Local Units	4,500	4,800	6.7%
Charges for Services	23,000	23,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	3,800	-5.0%
All Other Revenues	28,350	28,000	-1.2%
Total Revenues	\$160,675	\$177,125	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$160,675	\$177,125	10.2%
Current Expenditures			
General Government	\$38,200	\$33,000	-13.6%
Public Safety	2,000	1,750	-12.5%
Streets and Highways (excluding	16,000	19,250	20.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,000	46,000	4.5%
Total Current Expenditures	\$100,700	\$100,500	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,200	38,000	2.2%
Interest and Fiscal Charges	1,375	1,450	5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$139,275	\$139,950	0.5%

Name of City: Elk River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,185,250	\$13,968,000	5.9%
Tax Increments	---	---	---
All Other Taxes	180,000	225,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	865,700	1,004,300	16.0%
Federal Grants	---	---	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	617,000	628,000	1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,561,200	2,703,200	5.5%
Fines and Forfeits	120,000	130,000	8.3%
Interest on Investments	112,000	129,000	15.2%
All Other Revenues	160,000	155,000	-3.1%
Total Revenues	\$17,807,150	\$18,948,500	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,765,650	3,229,500	16.8%
Total Revenues and Other Sources	\$20,572,800	\$22,178,000	7.8%
Current Expenditures			
General Government	\$4,701,050	\$4,913,100	4.5%
Public Safety	9,105,150	10,061,800	10.5%
Streets and Highways (excluding	2,623,750	2,771,500	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,876,750	4,329,950	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,306,700	\$22,076,350	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	212,000	606.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	---	-100.0%
Total Expenditures and Other Uses	\$20,476,700	\$22,288,350	8.8%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,231,920	\$2,424,620	8.6%
Tax Increments	---	---	---
All Other Taxes	28,000	28,000	---
Special Assessments	---	---	---
Licenses and Permits	195,074	160,526	-17.7%
Federal Grants	---	---	---
State General Purpose Aid	194,499	199,267	2.5%
State Categoryical Aid	108,909	137,054	25.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	384,659	425,684	10.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	---
All Other Revenues	115,358	122,638	6.3%
Total Revenues	\$3,259,819	\$3,499,189	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,259,819	\$3,499,189	7.3%
Current Expenditures			
General Government	\$624,935	\$657,148	5.2%
Public Safety	1,580,851	1,651,063	4.4%
Streets and Highways (excluding	284,330	364,763	28.3%
Sanitation	6,700	6,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	223,108	254,937	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	66,911	50,541	-24.5%
Total Current Expenditures	\$2,786,835	\$2,985,152	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	84,000	94,200	12.1%
Debt Service - Principal	156,000	163,000	4.5%
Interest and Fiscal Charges	14,686	34,449	134.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	220,299	224,388	1.9%
Total Expenditures and Other Uses	\$3,261,820	\$3,501,189	7.3%

Name of City: Elkton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$52,404	\$56,072	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	13,272	13,915	4.8%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	70	40.0%
All Other Revenues	8	725	8962.5%
Total Revenues	\$66,385	\$70,782	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$66,385	\$70,782	6.6%
Current Expenditures			
General Government	\$26,105	\$26,555	1.7%
Public Safety	10,464	10,464	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,250	6,871	9.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,319	\$48,390	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,900	23,000	-7.6%
Total Expenditures and Other Uses	\$72,219	\$71,390	-1.1%

Name of City: Ellendale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$466,804	\$469,120	0.5%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	33,728	33,728	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	194,274	198,270	2.1%
State Categoryical Aid	16,387	17,259	5.3%
Grants from County/Other Local Units	17,500	17,800	1.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	10,173	2,811	-72.4%
Total Revenues	\$747,966	\$748,088	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$747,966	\$748,088	0.0%
Current Expenditures			
General Government	\$290,328	\$302,639	4.2%
Public Safety	122,567	89,579	-26.9%
Streets and Highways (excluding	99,383	77,064	-22.5%
Sanitation	5,120	3,120	-39.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,700	16,600	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,085	25,000	-14.0%
All Other Current Expenditures	1,600	1,600	---
Total Current Expenditures	\$562,783	\$515,602	-8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,200	82,550	203.5%
Debt Service - Principal	141,205	137,128	-2.9%
Interest and Fiscal Charges	16,778	12,808	-23.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$747,966	\$748,088	0.0%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$144,288	\$163,238	13.1%
Tax Increments	---	---	---
All Other Taxes	2,111	2,101	-0.5%
Special Assessments	---	---	---
Licenses and Permits	1,050	1,290	22.9%
Federal Grants	30,192	30,885	2.3%
State General Purpose Aid	179,927	181,567	0.9%
State Categoryical Aid	19,568	---	-100.0%
Grants from County/Other Local Units	393	114,000	28907.6%
Charges for Services	1,370	2,820	105.8%
Fines and Forfeits	55	---	-100.0%
Interest on Investments	346	300	-13.3%
All Other Revenues	24,355	32,473	33.3%
Total Revenues	\$403,655	\$528,674	31.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	98,736	99,079	0.3%
Transfers from Other Funds	85,434	38,100	-55.4%
Total Revenues and Other Sources	\$587,825	\$665,853	13.3%
Current Expenditures			
General Government	\$176,844	\$182,301	3.1%
Public Safety	40,224	38,824	-3.5%
Streets and Highways (excluding	61,927	49,886	-19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,732	25,862	19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$300,727	\$296,873	-1.3%
Streets and Highways Capital Outlay	67,000	67,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	7,153	6,078	-15.0%
Other Financing Uses	99,768	99,079	-0.7%
Transfers to Other Funds	96,500	100,000	3.6%
Total Expenditures and Other Uses	\$596,148	\$594,030	-0.4%

Name of City: Elmdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,675	1,600	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	10,000	11,000	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	250	200	-20.0%
All Other Revenues	3,000	3,000	---
Total Revenues	\$42,525	\$43,400	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,525	\$43,400	2.1%
Current Expenditures			
General Government	\$3,000	\$3,500	16.7%
Public Safety	4,600	5,000	8.7%
Streets and Highways (excluding	14,000	14,000	---
Sanitation	8,500	9,000	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	150	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$38,250	\$39,500	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,250	\$39,500	3.3%

Name of City: Elmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$341,421	\$319,376	-6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,230	---	-100.0%
Licenses and Permits	1,320	1,320	---
Federal Grants	150,000	378,500	152.3%
State General Purpose Aid	17,899	266,949	1391.4%
State Categorical Aid	264,584	29,920	-88.7%
Grants from County/Other Local Units	14,420	---	-100.0%
Charges for Services	28,699	25,833	-10.0%
Fines and Forfeits	2,052	2,052	---
Interest on Investments	1,035	5,388	420.6%
All Other Revenues	130,250	61,624	-52.7%
Total Revenues	\$959,910	\$1,090,962	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	104,073	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$959,910	\$1,195,035	24.5%
Current Expenditures			
General Government	\$211,329	\$188,034	-11.0%
Public Safety	290,486	564,453	94.3%
Streets and Highways (excluding	117,617	137,841	17.2%
Sanitation	9,615	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,709	92,509	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,359	9,359	---
All Other Current Expenditures	1,359	1,359	---
Total Current Expenditures	\$727,474	\$993,555	36.6%
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	110,000	130,000	18.2%
Debt Service - Principal	27,000	26,000	-3.7%
Interest and Fiscal Charges	3,013	2,675	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$907,487	\$1,192,230	31.4%

Name of City: Elrosa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,000	\$26,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,600	6.7%
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$98,200	\$98,300	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,200	\$98,300	0.1%
Current Expenditures			
General Government	\$11,000	\$10,000	-9.1%
Public Safety	14,500	14,500	---
Streets and Highways (excluding	26,000	26,000	---
Sanitation	450	500	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	35,900	35,900	---
Total Current Expenditures	\$97,650	\$96,700	-1.0%
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$97,650	\$106,700	9.3%

Name of City: Ely

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,977,900	\$2,096,500	6.0%
Tax Increments	---	---	---
All Other Taxes	66,100	67,200	1.7%
Special Assessments	---	---	---
Licenses and Permits	87,500	112,400	28.5%
Federal Grants	1,500,000	175,000	-88.3%
State General Purpose Aid	2,822,100	2,892,600	2.5%
State Categorical Aid	341,700	606,500	77.5%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	831,400	815,400	-1.9%
Fines and Forfeits	39,500	38,600	-2.3%
Interest on Investments	19,800	20,600	4.0%
All Other Revenues	200	2,100	950.0%
Total Revenues	\$7,687,200	\$6,826,900	-11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	202,500	268.2%
Total Revenues and Other Sources	\$7,742,200	\$7,029,400	-9.2%
Current Expenditures			
General Government	\$844,000	\$867,100	2.7%
Public Safety	1,386,200	1,459,000	5.3%
Streets and Highways (excluding	1,372,800	1,402,100	2.1%
Sanitation	2,900	2,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	649,600	683,400	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	291,800	250,700	-14.1%
All Other Current Expenditures	333,800	345,300	3.4%
Total Current Expenditures	\$4,881,100	\$5,010,500	2.7%
Streets and Highways Capital Outlay	730,000	955,000	30.8%
All Other Capital Outlay	2,306,000	605,000	-73.8%
Debt Service - Principal	2,047,000	342,000	-83.3%
Interest and Fiscal Charges	152,100	74,900	-50.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	20,000	-33.3%
Total Expenditures and Other Uses	\$10,146,200	\$7,007,400	-30.9%

Name of City: Elysian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$761,450	\$802,483	5.4%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	46,860	38,580	-17.7%
Licenses and Permits	24,783	29,330	18.3%
Federal Grants	---	---	---
State General Purpose Aid	125,081	127,189	1.7%
State Categoricial Aid	12,000	12,000	---
Grants from County/Other Local Units	9,869	11,308	14.6%
Charges for Services	27,562	29,688	7.7%
Fines and Forfeits	100	100	---
Interest on Investments	700	2,300	228.6%
All Other Revenues	14,950	4,650	-68.9%
Total Revenues	\$1,029,355	\$1,063,628	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,029,355	\$1,063,628	3.3%
Current Expenditures			
General Government	\$227,225	\$195,087	-14.1%
Public Safety	177,450	198,852	12.1%
Streets and Highways (excluding	220,567	237,844	7.8%
Sanitation	400	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,427	60,419	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,812	15,078	9.2%
All Other Current Expenditures	---	29,000	---
Total Current Expenditures	\$692,881	\$736,680	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,000	30,036	25.2%
Debt Service - Principal	290,316	282,563	-2.7%
Interest and Fiscal Charges	100,559	77,477	-23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,812	12,578	16.3%
Total Expenditures and Other Uses	\$1,118,568	\$1,139,334	1.9%

Name of City: Emily

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,011,757	\$1,153,256	14.0%
Tax Increments	---	---	---
All Other Taxes	38,135	29,840	-21.8%
Special Assessments	35	35	---
Licenses and Permits	27,355	33,645	23.0%
Federal Grants	2	2	---
State General Purpose Aid	47,850	42,780	-10.6%
State Categoricial Aid	38,900	32,755	-15.8%
Grants from County/Other Local Units	5,000	4,320	-13.6%
Charges for Services	78,335	77,495	-1.1%
Fines and Forfeits	1,740	1,320	-24.1%
Interest on Investments	206,715	254,250	23.0%
All Other Revenues	10,500	6,100	-41.9%
Total Revenues	\$1,466,324	\$1,635,798	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,466,324	\$1,635,798	11.6%
Current Expenditures			
General Government	\$397,039	\$375,345	-5.5%
Public Safety	387,304	364,279	-5.9%
Streets and Highways (excluding	244,873	304,235	24.2%
Sanitation	10,790	16,785	55.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,843	30,145	12.3%
Conservation of Natural Resources	15,750	15,750	---
Economic Development and Housing	1,306	1,279	-2.1%
All Other Current Expenditures	17,670	19,540	10.6%
Total Current Expenditures	\$1,101,575	\$1,127,358	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,463	154,820	35.3%
Debt Service - Principal	36,399	66,750	83.4%
Interest and Fiscal Charges	6,387	28,770	350.4%
Other Financing Uses	207,500	258,100	24.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,466,324	\$1,635,798	11.6%

Name of City: Emmons

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,850	\$196,000	-7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	798	650	-18.5%
Federal Grants	---	---	---
State General Purpose Aid	106,212	107,829	1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	80	95	18.8%
All Other Revenues	12,000	20,000	66.7%
Total Revenues	\$329,940	\$324,574	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$329,940	\$324,574	-1.6%
Current Expenditures			
General Government	\$66,000	\$75,543	14.5%
Public Safety	25,000	26,000	4.0%
Streets and Highways (excluding	36,000	47,881	33.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	17,500	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,200	10,000	22.0%
Total Current Expenditures	\$155,200	\$176,924	14.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$155,200	\$176,924	14.0%

Name of City: Erhard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,811	\$32,811	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	32,566	33,075	1.6%
State Categoricial Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	20,043	31,150	55.4%
Total Revenues	\$89,569	\$101,185	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,569	\$101,185	13.0%
Current Expenditures			
General Government	\$35,644	\$34,778	-2.4%
Public Safety	4,050	4,050	---
Streets and Highways (excluding	12,500	18,600	48.8%
Sanitation	2,245	670	-70.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,117	23,331	77.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,590	7,590	---
Total Current Expenditures	\$75,146	\$89,019	18.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	12,166	---
Debt Service - Principal	14,423	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,569	\$101,185	13.0%

Name of City: Erskine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$189,586	\$197,169	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	146,856	147,426	0.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,008	60,008	---
Fines and Forfeits	---	---	---
Interest on Investments	498	498	---
All Other Revenues	2,050	2,050	---
Total Revenues	\$405,448	\$413,601	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,998	11,914	-0.7%
Total Revenues and Other Sources	\$417,446	\$425,515	1.9%
Current Expenditures			
General Government	\$149,162	\$149,634	0.3%
Public Safety	61,647	61,647	---
Streets and Highways (excluding	137,815	138,740	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,616	14,954	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,898	45,229	16.3%
Total Current Expenditures	\$401,138	\$410,204	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,560	4,647	-16.4%
Debt Service - Principal	9,324	8,400	-9.9%
Interest and Fiscal Charges	924	1,764	90.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$417,446	\$425,515	1.9%

Name of City: Evan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,535	\$32,566	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,738	14,150	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,471	40,740	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$84,744	\$87,456	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,744	\$87,456	3.2%
Current Expenditures			
General Government	\$10,500	\$11,914	13.5%
Public Safety	3,500	3,250	-7.1%
Streets and Highways (excluding	12,000	15,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,748	39,292	-10.2%
Total Current Expenditures	\$69,748	\$69,456	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,500	4,500	---
Interest and Fiscal Charges	13,500	13,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,748	\$87,456	-0.3%

Name of City: Evansville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$201,135	\$208,155	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,105	2,105	---
Federal Grants	---	---	---
State General Purpose Aid	183,135	187,560	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,650	6,500	-2.3%
Fines and Forfeits	1,150	600	-47.8%
Interest on Investments	10,000	6,500	-35.0%
All Other Revenues	7,630	10,630	39.3%
Total Revenues	\$411,805	\$422,050	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$411,805	\$422,050	2.5%
Current Expenditures			
General Government	\$86,750	\$84,750	-2.3%
Public Safety	13,950	15,450	10.8%
Streets and Highways (excluding	181,755	193,000	6.2%
Sanitation	16,600	16,100	-3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	14,750	14,750	---
Total Current Expenditures	\$334,805	\$345,050	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$411,805	\$422,050	2.5%

Name of City: Eveleth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,210,247	\$2,386,066	8.0%
Tax Increments	---	---	---
All Other Taxes	400,000	420,000	5.0%
Special Assessments	14,988	14,988	---
Licenses and Permits	11,900	11,700	-1.7%
Federal Grants	100,000	---	-100.0%
State General Purpose Aid	3,591,189	3,655,237	1.8%
State Categorical Aid	100,000	110,000	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	673,300	706,500	4.9%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	12,000	15,000	25.0%
All Other Revenues	317,246	367,458	15.8%
Total Revenues	\$7,460,870	\$7,716,949	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,142,000	2,257,000	5.4%
Total Revenues and Other Sources	\$9,602,870	\$9,973,949	3.9%
Current Expenditures			
General Government	\$644,996	\$714,854	10.8%
Public Safety	2,309,452	2,418,693	4.7%
Streets and Highways (excluding	1,219,337	1,303,089	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	907,162	895,486	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,728	54,728	---
All Other Current Expenditures	1,131,134	1,191,247	5.3%
Total Current Expenditures	\$6,266,809	\$6,578,097	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	883,767	801,322	-9.3%
Debt Service - Principal	182,486	182,486	---
Interest and Fiscal Charges	105,227	105,227	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,989,522	2,045,812	2.8%
Total Expenditures and Other Uses	\$9,427,811	\$9,712,944	3.0%

Name of City: Excelsior

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,591,594	\$1,703,679	7.0%
Tax Increments	---	---	---
All Other Taxes	70,750	70,750	---
Special Assessments	---	---	---
Licenses and Permits	404,789	416,660	2.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,605	---	-100.0%
Charges for Services	589,644	415,500	-29.5%
Fines and Forfeits	69,278	45,000	-35.0%
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	25,639	5,000	-80.5%
Total Revenues	\$2,792,299	\$2,671,589	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$2,992,299	\$2,871,589	-4.0%
Current Expenditures			
General Government	\$739,840	\$900,912	21.8%
Public Safety	1,143,948	1,150,333	0.6%
Streets and Highways (excluding	330,240	358,546	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	327,262	461,798	41.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,541,290	\$2,871,589	13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,541,290	\$2,871,589	13.0%

Name of City: Eyota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$893,168	\$952,723	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	122,672	111,450	-9.1%
Licenses and Permits	14,024	20,500	46.2%
Federal Grants	---	---	---
State General Purpose Aid	599,691	607,138	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	47,442	54,090	14.0%
Fines and Forfeits	1,900	1,700	-10.5%
Interest on Investments	1,400	1,160	-17.1%
All Other Revenues	80,641	77,505	-3.9%
Total Revenues	\$1,760,938	\$1,826,266	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	168,522	206,979	22.8%
Total Revenues and Other Sources	\$1,929,460	\$2,033,245	5.4%
Current Expenditures			
General Government	\$282,838	\$345,953	22.3%
Public Safety	265,265	272,728	2.8%
Streets and Highways (excluding	356,609	361,453	1.4%
Sanitation	100	100	---
Human Services	---	---	---
Health	5,318	6,456	21.4%
Culture and Recreation	142,137	157,206	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,593	65,559	-10.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,125,860	\$1,209,455	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	119,962	129,030	7.6%
Debt Service - Principal	438,000	437,000	-0.2%
Interest and Fiscal Charges	162,449	173,539	6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	43,484	---	-100.0%
Total Expenditures and Other Uses	\$1,889,755	\$1,949,024	3.1%

Name of City: Fairfax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$475,000	\$500,000	5.3%
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	131,000	131,000	---
Licenses and Permits	11,250	11,500	2.2%
Federal Grants	---	---	---
State General Purpose Aid	485,124	493,826	1.8%
State Categorical Aid	27,913	27,913	---
Grants from County/Other Local Units	---	---	---
Charges for Services	235,000	217,000	-7.7%
Fines and Forfeits	4,300	4,300	---
Interest on Investments	4,000	4,000	---
All Other Revenues	37,450	38,989	4.1%
Total Revenues	\$1,422,037	\$1,439,528	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	490,000	530,000	8.2%
Total Revenues and Other Sources	\$1,912,037	\$1,969,528	3.0%
Current Expenditures			
General Government	\$300,844	\$308,344	2.5%
Public Safety	487,500	601,775	23.4%
Streets and Highways (excluding	327,650	297,850	-9.1%
Sanitation	97,600	97,900	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	207,851	216,910	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,421,445	\$1,522,779	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,000	---	-100.0%
Debt Service - Principal	295,429	284,605	-3.7%
Interest and Fiscal Charges	59,476	58,292	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,847,350	\$1,875,676	1.5%

Name of City: Fairmont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,988,220	\$6,490,493	8.4%
Tax Increments	183,750	96,777	-47.3%
All Other Taxes	1,280,000	1,265,000	-1.2%
Special Assessments	333,000	212,368	-36.2%
Licenses and Permits	194,300	226,800	16.7%
Federal Grants	---	---	---
State General Purpose Aid	3,704,467	3,745,851	1.1%
State Categorical Aid	1,268,442	1,252,884	-1.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,148,408	1,314,946	14.5%
Fines and Forfeits	48,500	49,500	2.1%
Interest on Investments	105,000	99,900	-4.9%
All Other Revenues	111,850	6,109,136	5361.9%
Total Revenues	\$14,365,937	\$20,863,655	45.2%
Proceeds from Bond Sales	---	7,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,687,550	5,279,259	96.4%
Total Revenues and Other Sources	\$17,053,487	\$33,142,914	94.3%
Current Expenditures			
General Government	\$1,655,186	\$1,696,346	2.5%
Public Safety	3,890,486	4,037,540	3.8%
Streets and Highways (excluding	1,829,948	1,985,304	8.5%
Sanitation	180,271	250,933	39.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,650,211	1,818,834	10.2%
Conservation of Natural Resources	13,645	13,645	---
Economic Development and Housing	247,600	253,550	2.4%
All Other Current Expenditures	590,602	686,268	16.2%
Total Current Expenditures	\$10,057,949	\$10,742,420	6.8%
Streets and Highways Capital Outlay	800,000	3,500,000	337.5%
All Other Capital Outlay	4,799,250	15,235,600	217.5%
Debt Service - Principal	1,938,750	1,616,777	-16.6%
Interest and Fiscal Charges	513,784	393,022	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,355,000	2,752,759	103.2%
Total Expenditures and Other Uses	\$19,464,733	\$34,240,578	75.9%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,360,444	\$2,474,297	4.8%
Tax Increments	330,000	528,000	60.0%
All Other Taxes	169,000	176,000	4.1%
Special Assessments	76,524	193,100	152.3%
Licenses and Permits	91,150	91,150	---
Federal Grants	---	---	---
State General Purpose Aid	720,532	733,240	1.8%
State Categorical Aid	50,000	641,000	1182.0%
Grants from County/Other Local Units	15,500	16,000	3.2%
Charges for Services	170,150	226,980	33.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	33,030	32,240	-2.4%
All Other Revenues	5,995	10,895	81.7%
Total Revenues	\$4,037,325	\$5,137,902	27.3%
Proceeds from Bond Sales	---	675,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	240,000	613,000	155.4%
Total Revenues and Other Sources	\$4,277,325	\$6,425,902	50.2%
Current Expenditures			
General Government	\$869,521	\$880,711	1.3%
Public Safety	1,396,600	1,560,276	11.7%
Streets and Highways (excluding	302,025	300,525	-0.5%
Sanitation	123,592	137,068	10.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	242,260	248,400	2.5%
Conservation of Natural Resources	---	30,470	---
Economic Development and Housing	9,100	9,100	---
All Other Current Expenditures	19,400	40,600	109.3%
Total Current Expenditures	\$2,962,498	\$3,207,150	8.3%
Streets and Highways Capital Outlay	---	1,347,000	---
All Other Capital Outlay	2,041,100	2,701,700	32.4%
Debt Service - Principal	120,000	255,000	112.5%
Interest and Fiscal Charges	40,675	31,525	-22.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,000	613,000	155.4%
Total Expenditures and Other Uses	\$5,404,273	\$8,155,375	50.9%

Name of City: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,234,271	\$11,855,455	5.5%
Tax Increments	346,487	295,197	-14.8%
All Other Taxes	659,000	664,600	0.8%
Special Assessments	86,500	327,267	278.3%
Licenses and Permits	517,785	730,281	41.0%
Federal Grants	1,201,281	1,547,000	28.8%
State General Purpose Aid	6,031,288	6,104,337	1.2%
State Categorical Aid	2,120,305	3,024,922	42.7%
Grants from County/Other Local Units	444,400	370,593	-16.6%
Charges for Services	3,441,611	3,738,198	8.6%
Fines and Forfeits	143,700	130,700	-9.0%
Interest on Investments	286,175	273,867	-4.3%
All Other Revenues	1,739,945	1,698,775	-2.4%
Total Revenues	\$28,252,748	\$30,761,192	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	766,660	300,000	-60.9%
Total Revenues and Other Sources	\$29,019,408	\$31,061,192	7.0%
Current Expenditures			
General Government	\$2,911,571	\$3,079,629	5.8%
Public Safety	8,490,982	8,926,839	5.1%
Streets and Highways (excluding	4,182,302	3,173,824	-24.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,350,496	4,589,345	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,426,623	4,528,371	2.3%
All Other Current Expenditures	19,600	10,000	-49.0%
Total Current Expenditures	\$24,381,574	\$24,308,008	-0.3%
Streets and Highways Capital Outlay	5,059,783	7,137,536	41.1%
All Other Capital Outlay	4,446,329	3,702,527	-16.7%
Debt Service - Principal	2,015,000	1,260,000	-37.5%
Interest and Fiscal Charges	414,470	289,693	-30.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	466,660	---	-100.0%
Total Expenditures and Other Uses	\$36,783,816	\$36,697,764	-0.2%

Name of City: Farmington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,383,924	\$15,157,495	5.4%
Tax Increments	146,210	146,210	---
All Other Taxes	140,000	120,000	-14.3%
Special Assessments	276,197	237,300	-14.1%
Licenses and Permits	736,700	915,470	24.3%
Federal Grants	5,000	3,100	-38.0%
State General Purpose Aid	105,587	---	-100.0%
State Categorical Aid	634,000	1,311,100	106.8%
Grants from County/Other Local Units	7,500	6,120	-18.4%
Charges for Services	1,055,760	1,503,919	42.4%
Fines and Forfeits	50,000	55,000	10.0%
Interest on Investments	136,800	113,650	-16.9%
All Other Revenues	330,243	331,853	0.5%
Total Revenues	\$18,007,921	\$19,901,217	10.5%
Proceeds from Bond Sales	---	3,573,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,585,345	5,640,734	57.3%
Total Revenues and Other Sources	\$21,593,266	\$29,114,951	34.8%
Current Expenditures			
General Government	\$3,879,422	\$4,206,796	8.4%
Public Safety	6,876,456	7,410,575	7.8%
Streets and Highways (excluding	3,271,075	3,431,871	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,054,528	2,615,772	27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,081,481	\$17,665,014	9.8%
Streets and Highways Capital Outlay	3,957,271	---	-100.0%
All Other Capital Outlay	978,649	7,213,408	637.1%
Debt Service - Principal	2,190,000	1,625,000	-25.8%
Interest and Fiscal Charges	276,840	379,356	37.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,115,509	1,808,022	-14.5%
Total Expenditures and Other Uses	\$25,599,750	\$28,690,800	12.1%

Name of City: Farwell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,000	\$16,000	45.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,355	13,429	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,950	2,100	-28.8%
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$31,315	\$35,539	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,315	\$35,539	13.5%
Current Expenditures			
General Government	\$12,326	\$12,326	---
Public Safety	2,100	2,100	---
Streets and Highways (excluding	6,000	7,000	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,136	11,505	3.3%
Total Current Expenditures	\$32,862	\$34,231	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,862	\$34,231	4.2%

Name of City: Federal Dam

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$62,900	\$67,700	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$62,900	\$67,700	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,900	\$67,700	7.6%
Current Expenditures			
General Government	\$---	\$8,000	---
Public Safety	---	---	---
Streets and Highways (excluding	---	10,250	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$18,250	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$18,250	---

Name of City: Felton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,074	\$15,827	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,074	\$15,827	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,074	\$15,827	5.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	10,553	11,080	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,553	\$11,080	5.0%
Streets and Highways Capital Outlay	4,433	4,654	5.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,986	\$15,734	5.0%

Name of City: Fergus Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,133,525	\$7,715,268	8.2%
Tax Increments	190,300	149,675	-21.3%
All Other Taxes	540,000	140,000	-74.1%
Special Assessments	226,703	214,755	-5.3%
Licenses and Permits	205,010	222,960	8.8%
Federal Grants	1,216,813	2,240,000	84.1%
State General Purpose Aid	3,810,176	3,838,723	0.7%
State Categorical Aid	3,657,254	5,208,000	42.4%
Grants from County/Other Local Units	175,650	188,600	7.4%
Charges for Services	1,160,603	1,041,756	-10.2%
Fines and Forfeits	72,202	61,200	-15.2%
Interest on Investments	305,490	282,597	-7.5%
All Other Revenues	2,219,331	2,672,248	20.4%
Total Revenues	\$20,913,057	\$23,975,782	14.6%
Proceeds from Bond Sales	1,507,000	1,482,000	-1.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,257,540	5,413,949	66.2%
Total Revenues and Other Sources	\$25,677,597	\$30,871,731	20.2%
Current Expenditures			
General Government	\$2,379,329	\$2,544,552	6.9%
Public Safety	5,124,743	5,440,866	6.2%
Streets and Highways (excluding	3,349,071	3,040,886	-9.2%
Sanitation	52,872	52,192	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,335,107	3,305,222	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,140,439	1,019,211	-10.6%
All Other Current Expenditures	314,287	117,666	-62.6%
Total Current Expenditures	\$15,695,848	\$15,520,595	-1.1%
Streets and Highways Capital Outlay	2,300,000	3,850,000	67.4%
All Other Capital Outlay	7,348,491	9,185,625	25.0%
Debt Service - Principal	2,060,718	1,911,840	-7.2%
Interest and Fiscal Charges	388,673	385,866	-0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	580,077	550,287	-5.1%
Total Expenditures and Other Uses	\$28,373,807	\$31,404,213	10.7%

Name of City: Fertile

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$229,000	\$233,500	2.0%
Tax Increments	24,000	28,000	16.7%
All Other Taxes	---	---	---
Special Assessments	100	---	-100.0%
Licenses and Permits	3,550	3,550	---
Federal Grants	43,279	---	-100.0%
State General Purpose Aid	320,853	323,011	0.7%
State Categorical Aid	1,558,950	14,000	-99.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,500	24,250	-17.8%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	500	400	-20.0%
All Other Revenues	265,260	362,855	36.8%
Total Revenues	\$2,476,192	\$991,066	-60.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,476,192	\$991,066	-60.0%
Current Expenditures			
General Government	\$370,366	\$464,016	25.3%
Public Safety	76,235	100,625	32.0%
Streets and Highways (excluding	220,638	214,089	-3.0%
Sanitation	1,900	1,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,650	39,900	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,550	54,750	-3.2%
All Other Current Expenditures	1,662,757	27,019	-98.4%
Total Current Expenditures	\$2,425,096	\$902,299	-62.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,433,396	\$910,599	-62.6%

Name of City: Fifty Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$520,000	\$625,000	20.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,200	21,200	---
Federal Grants	---	---	---
State General Purpose Aid	10,500	10,500	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,000	7,000	16.7%
Charges for Services	9,675	8,600	-11.1%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	20,500	850	-95.9%
Total Revenues	\$587,975	\$673,250	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,036	10,035	0.0%
Total Revenues and Other Sources	\$598,011	\$683,285	14.3%
Current Expenditures			
General Government	\$271,776	\$303,650	11.7%
Public Safety	72,125	86,925	20.5%
Streets and Highways (excluding	207,610	210,320	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	14,390	91.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$559,011	\$615,285	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	68,000	74.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$598,011	\$683,285	14.3%

Name of City: Finlayson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$86,000	\$90,300	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	48,501	49,157	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	750	750	---
All Other Revenues	11,160	13,489	20.9%
Total Revenues	\$154,411	\$161,696	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,073	7,573	-24.8%
Transfers from Other Funds	20,000	30,000	50.0%
Total Revenues and Other Sources	\$184,484	\$199,269	8.0%
Current Expenditures			
General Government	\$136,318	\$142,718	4.7%
Public Safety	10,000	7,000	-30.0%
Streets and Highways (excluding	30,000	40,000	33.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,000	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$183,818	\$196,718	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$183,818	\$196,718	7.0%

Name of City: Fisher

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$144,474	\$149,531	3.5%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	7,500	7,500	---
Licenses and Permits	505	1,030	104.0%
Federal Grants	---	---	---
State General Purpose Aid	107,211	108,000	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	24,430	---
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	---	1,950	---
Total Revenues	\$264,790	\$297,441	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,790	\$297,441	12.3%
Current Expenditures			
General Government	\$97,380	\$103,180	6.0%
Public Safety	78,490	81,989	4.5%
Streets and Highways (excluding	52,000	168,082	223.2%
Sanitation	85,450	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$313,320	\$353,251	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,000	143,000	-21.4%
Interest and Fiscal Charges	---	35,250	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$495,320	\$531,501	7.3%

Name of City: Flensburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$87,000	\$88,000	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	3,000	3,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,600	2,600	---
Charges for Services	31,750	31,750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$127,600	\$128,600	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$127,600	\$128,600	0.8%
Current Expenditures			
General Government	\$17,420	\$17,420	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding	12,000	12,000	---
Sanitation	23,000	23,278	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	22,000	---
Total Current Expenditures	\$76,420	\$76,698	0.4%
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$96,420	\$96,698	0.3%

Name of City: Floodwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$335,000	\$385,000	14.9%
Tax Increments	---	---	---
All Other Taxes	1,000	1,600	60.0%
Special Assessments	---	---	---
Licenses and Permits	8,500	9,175	7.9%
Federal Grants	27,618	40,000	44.8%
State General Purpose Aid	175,050	993,892	467.8%
State Categorical Aid	15,500	20,500	32.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,400	22,800	-2.6%
Fines and Forfeits	5,000	2,000	-60.0%
Interest on Investments	100	400	300.0%
All Other Revenues	22,900	24,425	6.7%
Total Revenues	\$614,068	\$1,499,792	144.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$614,068	\$1,499,792	144.2%
Current Expenditures			
General Government	\$173,132	\$177,436	2.5%
Public Safety	308,280	376,100	22.0%
Streets and Highways (excluding	87,670	84,969	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,786	841,087	3293.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,700	1,700	---
Total Current Expenditures	\$595,568	\$1,481,292	148.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$614,068	\$1,499,792	144.2%

Name of City: Florence

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,983	\$20,000	17.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	1,967	---	-100.0%
State General Purpose Aid	21,473	10,367	-51.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	720	720	---
Fines and Forfeits	---	---	---
Interest on Investments	302	300	-0.7%
All Other Revenues	578	350	-39.4%
Total Revenues	\$42,023	\$31,737	-24.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,023	\$31,737	-24.5%
Current Expenditures			
General Government	\$8,819	\$9,550	8.3%
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	1,470	2,000	36.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	\$10,289	\$12,050	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,289	\$12,050	17.1%

Name of City: Foley

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,123,745	\$1,279,649	13.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	117,077	116,077	-0.9%
Licenses and Permits	27,350	23,350	-14.6%
Federal Grants	---	---	---
State General Purpose Aid	844,945	859,897	1.8%
State Categorical Aid	49,350	57,350	16.2%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	330,100	362,100	9.7%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	5,950	5,950	---
All Other Revenues	26,000	54,144	108.2%
Total Revenues	\$2,552,517	\$2,785,517	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,677,517	\$2,910,517	8.7%
Current Expenditures			
General Government	\$689,300	\$735,450	6.7%
Public Safety	672,700	728,200	8.3%
Streets and Highways (excluding	244,100	235,000	-3.7%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,840	144,290	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	116,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,770,440	\$1,971,440	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	380,000	412,000	8.4%
Debt Service - Principal	485,000	489,000	0.8%
Interest and Fiscal Charges	108,355	102,335	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,743,795	\$2,974,775	8.4%

Name of City: Forada

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$131,693	\$131,693	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,150	2,150	---
Total Revenues	\$162,343	\$162,343	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$162,343	\$162,343	---
Current Expenditures			
General Government	\$32,500	\$33,400	2.8%
Public Safety	21,455	21,455	---
Streets and Highways (excluding	24,000	26,000	8.3%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600	1,600	-38.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$107,555	\$109,455	1.8%
Streets and Highways Capital Outlay	20,188	18,288	-9.4%
All Other Capital Outlay	7,350	7,350	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,900	1,900	---
Other Financing Uses	5,350	5,350	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$162,343	\$162,343	---

Name of City: Forest Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,278,700	\$13,126,354	6.9%
Tax Increments	405,688	419,237	3.3%
All Other Taxes	770,000	770,000	---
Special Assessments	---	18,518	---
Licenses and Permits	573,400	542,000	-5.5%
Federal Grants	30,000	10,000	-66.7%
State General Purpose Aid	---	999,964	---
State Categorical Aid	740,000	1,235,000	66.9%
Grants from County/Other Local Units	35,000	---	-100.0%
Charges for Services	1,314,359	1,562,888	18.9%
Fines and Forfeits	92,500	76,500	-17.3%
Interest on Investments	67,400	140,876	109.0%
All Other Revenues	269,522	243,263	-9.7%
Total Revenues	\$16,576,569	\$19,144,600	15.5%
Proceeds from Bond Sales	2,000,000	2,281,916	14.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	---	-100.0%
Total Revenues and Other Sources	\$18,651,569	\$21,426,516	14.9%
Current Expenditures			
General Government	\$2,297,108	\$2,562,780	11.6%
Public Safety	6,114,520	6,496,441	6.2%
Streets and Highways (excluding	1,988,853	3,555,327	78.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,475,493	1,046,796	-29.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	158,647	541,960	241.6%
All Other Current Expenditures	385,488	126,236	-67.3%
Total Current Expenditures	\$12,420,109	\$14,329,540	15.4%
Streets and Highways Capital Outlay	2,560,250	2,620,000	2.3%
All Other Capital Outlay	1,193,311	1,987,177	66.5%
Debt Service - Principal	1,370,000	1,430,000	4.4%
Interest and Fiscal Charges	930,880	868,580	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	---	-100.0%
Total Expenditures and Other Uses	\$18,499,550	\$21,235,297	14.8%

Name of City: Foreston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	120,319	124,120	3.2%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$229,934	\$233,735	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$239,934	\$243,735	1.6%
Current Expenditures			
General Government	\$93,000	\$93,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$199,000	\$199,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,000	\$199,000	---

Name of City: Fort Ripley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$23,000	\$25,000	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,385	3,385	---
Federal Grants	---	---	---
State General Purpose Aid	595	595	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	720	1,000	38.9%
Fines and Forfeits	---	1,000	---
Interest on Investments	1,300	310	-76.2%
All Other Revenues	225	235	4.4%
Total Revenues	\$29,225	\$31,525	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,700	---
Transfers from Other Funds	1,275	3,675	188.2%
Total Revenues and Other Sources	\$30,500	\$36,900	21.0%
Current Expenditures			
General Government	\$14,860	\$16,365	10.1%
Public Safety	1,900	2,085	9.7%
Streets and Highways (excluding	11,145	12,700	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,275	2,075	62.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45	---	-100.0%
Total Current Expenditures	\$29,225	\$33,225	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,275	3,675	188.2%
Total Expenditures and Other Uses	\$30,500	\$36,900	21.0%

Name of City: Fosston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$269,778	\$263,190	-2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,522	2,522	---
Federal Grants	454,030	5,812,500	1180.2%
State General Purpose Aid	650,606	686,777	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,500	59,400	7.0%
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	---	---	---
All Other Revenues	167,686	175,927	4.9%
Total Revenues	\$1,602,622	\$7,003,316	337.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	664,500	837,500	26.0%
Total Revenues and Other Sources	\$2,267,122	\$7,840,816	245.8%
Current Expenditures			
General Government	\$189,058	\$187,196	-1.0%
Public Safety	450,069	516,940	14.9%
Streets and Highways (excluding	514,647	179,385	-65.1%
Sanitation	3,500	2,500	-28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	610,111	548,214	-10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	82,200	62,300	-24.2%
All Other Current Expenditures	377,911	6,326,990	1574.2%
Total Current Expenditures	\$2,227,496	\$7,823,525	251.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,227,496	\$7,823,525	251.2%

Name of City: Fountain

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$122,529	\$122,529	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	81,449	82,615	1.4%
State Categorical Aid	12,644	12,644	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	4,300	4,300	---
Total Revenues	\$225,072	\$226,238	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$225,072	\$226,238	0.5%
Current Expenditures			
General Government	\$101,459	\$101,459	---
Public Safety	55,315	55,315	---
Streets and Highways (excluding	45,573	45,573	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,650	4,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,700	11,700	---
Total Current Expenditures	\$224,697	\$224,697	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$224,697	\$224,697	---

Name of City: Foxhome [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Franklin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$147,151	\$146,595	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,400	---	-100.0%
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	171,431	174,563	1.8%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	38,000	38,000	---
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	54,441	43,841	-19.5%
Total Revenues	\$439,923	\$426,499	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$439,923	\$426,499	-3.1%
Current Expenditures			
General Government	\$121,600	\$122,000	0.3%
Public Safety	152,316	136,707	-10.2%
Streets and Highways (excluding	96,180	91,850	-4.5%
Sanitation	38,000	38,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,430	42,400	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$448,526	\$430,957	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	34,000	36.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$473,526	\$464,957	-1.8%

Name of City: Frazee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$392,208	\$458,394	16.9%
Tax Increments	30,000	30,000	---
All Other Taxes	22,000	3,000	-86.4%
Special Assessments	100,902	125,022	23.9%
Licenses and Permits	27,150	30,700	13.1%
Federal Grants	---	---	---
State General Purpose Aid	552,685	545,631	-1.3%
State Categorical Aid	68,058	70,000	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	210,110	203,600	-3.1%
Fines and Forfeits	7,000	6,500	-7.1%
Interest on Investments	1,300	4,000	207.7%
All Other Revenues	19,850	12,000	-39.5%
Total Revenues	\$1,431,263	\$1,488,847	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	165,706	6,000	-96.4%
Total Revenues and Other Sources	\$1,596,969	\$1,494,847	-6.4%
Current Expenditures			
General Government	\$287,149	\$309,301	7.7%
Public Safety	467,642	520,967	11.4%
Streets and Highways (excluding	180,309	148,495	-17.6%
Sanitation	95,000	100,000	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,050	30,730	22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,750	21,200	2.2%
All Other Current Expenditures	11,080	---	-100.0%
Total Current Expenditures	\$1,086,980	\$1,130,693	4.0%
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	117,000	116,000	-0.9%
Debt Service - Principal	308,000	110,000	-64.3%
Interest and Fiscal Charges	46,988	33,846	-28.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$1,598,968	\$1,445,539	-9.6%

Name of City: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$120,029	\$123,329	2.7%
Tax Increments	---	---	---
All Other Taxes	1,000	1,200	20.0%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	81,230	82,055	1.0%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$202,734	\$207,059	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$202,734	\$207,059	2.1%
Current Expenditures			
General Government	\$110,433	\$132,328	19.8%
Public Safety	---	---	---
Streets and Highways (excluding	23,800	27,100	13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,250	1,450	-35.6%
Total Current Expenditures	\$136,483	\$160,878	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$181,483	\$205,878	13.4%

Name of City: Freeport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$513,000	\$573,968	11.9%
Tax Increments	3,000	---	-100.0%
All Other Taxes	3,000	3,000	---
Special Assessments	7,450	7,450	---
Licenses and Permits	12,050	13,400	11.2%
Federal Grants	---	---	---
State General Purpose Aid	128,522	130,503	1.5%
State Categoryical Aid	22,250	23,950	7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	108,368	108,418	0.0%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	12,140	12,140	---
All Other Revenues	9,200	8,200	-10.9%
Total Revenues	\$820,480	\$882,029	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	251,607	135,305	-46.2%
Total Revenues and Other Sources	\$1,072,087	\$1,017,334	-5.1%
Current Expenditures			
General Government	\$179,839	\$271,444	50.9%
Public Safety	167,014	178,169	6.7%
Streets and Highways (excluding	264,312	168,122	-36.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,150	11,550	-36.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,140	12,000	-20.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$644,455	\$641,285	-0.5%
Streets and Highways Capital Outlay	251,000	251,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	180,000	---	-100.0%
Interest and Fiscal Charges	2,520	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,077,975	\$892,285	-17.2%

Name of City: Fridley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,166,300	\$14,455,700	2.0%
Tax Increments	---	---	---
All Other Taxes	35,000	60,000	71.4%
Special Assessments	605,900	993,300	63.9%
Licenses and Permits	1,435,900	1,371,700	-4.5%
Federal Grants	680,000	895,000	31.6%
State General Purpose Aid	1,707,300	1,743,400	2.1%
State Categoryical Aid	2,536,100	4,308,000	69.9%
Grants from County/Other Local Units	9,500	11,000	15.8%
Charges for Services	3,073,700	3,693,400	20.2%
Fines and Forfeits	159,600	133,400	-16.4%
Interest on Investments	196,500	339,200	72.6%
All Other Revenues	76,700	71,800	-6.4%
Total Revenues	\$24,682,500	\$28,075,900	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	102,400	115,000	12.3%
Transfers from Other Funds	574,300	930,100	62.0%
Total Revenues and Other Sources	\$25,359,200	\$29,121,000	14.8%
Current Expenditures			
General Government	\$4,185,300	\$4,512,700	7.8%
Public Safety	11,283,300	11,926,200	5.7%
Streets and Highways (excluding	5,083,800	5,045,700	-0.7%
Sanitation	517,900	460,400	-11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,519,600	1,613,100	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	402,300	112,000	-72.2%
Total Current Expenditures	\$22,992,200	\$23,670,100	2.9%
Streets and Highways Capital Outlay	2,843,000	5,408,000	90.2%
All Other Capital Outlay	1,726,000	8,126,000	370.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	103,800	241,600	132.8%
Total Expenditures and Other Uses	\$27,665,000	\$37,445,700	35.4%

Name of City: Frost

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$124,070	\$129,186	4.1%
Tax Increments	---	---	---
All Other Taxes	3,850	3,850	---
Special Assessments	---	---	---
Licenses and Permits	1,241	1,241	---
Federal Grants	---	---	---
State General Purpose Aid	56,256	57,280	1.8%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	215	215	---
All Other Revenues	34,826	25,126	-27.9%
Total Revenues	\$220,708	\$217,148	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$220,708	\$217,148	-1.6%
Current Expenditures			
General Government	\$64,982	\$69,102	6.3%
Public Safety	48,373	49,563	2.5%
Streets and Highways (excluding	46,572	46,114	-1.0%
Sanitation	1,270	1,200	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,783	28,783	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,704	1,550	-67.0%
Total Current Expenditures	\$193,684	\$196,312	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,250	17,250	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$210,934	\$213,562	1.2%

Name of City: Fulda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$479,368	\$508,531	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,450	4,420	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	496,580	505,877	1.9%
State Categorical Aid	51,880	58,208	12.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	157,982	161,074	2.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,300	1,300	---
All Other Revenues	21,000	58,335	177.8%
Total Revenues	\$1,215,060	\$1,300,245	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	133,996	188,157	40.4%
Total Revenues and Other Sources	\$1,349,056	\$1,488,402	10.3%
Current Expenditures			
General Government	\$165,528	\$169,526	2.4%
Public Safety	371,263	445,773	20.1%
Streets and Highways (excluding	369,742	393,618	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	118,052	118,518	0.4%
Culture and Recreation	122,170	125,762	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,146,755	\$1,253,197	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	32,000	33,000	3.1%
Interest and Fiscal Charges	7,643	6,700	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	138,996	188,157	35.4%
Total Expenditures and Other Uses	\$1,325,394	\$1,481,054	11.7%

Name of City: Funkley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Garfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$141,637	\$146,595	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,100	24,410	-2.7%
Licenses and Permits	6,470	6,220	-3.9%
Federal Grants	---	---	---
State General Purpose Aid	59,301	60,049	1.3%
State Categorical Aid	21,500	22,500	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,061	1,540	45.1%
Fines and Forfeits	250	250	---
Interest on Investments	400	500	25.0%
All Other Revenues	400	400	---
Total Revenues	\$256,119	\$262,464	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$256,119	\$262,464	2.5%
Current Expenditures			
General Government	\$48,865	\$54,416	11.4%
Public Safety	43,515	43,428	-0.2%
Streets and Highways (excluding	75,815	79,738	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,307	6,160	16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	47,119	44,787	-4.9%
Total Current Expenditures	\$220,621	\$228,529	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,354	61,000	1.1%
Interest and Fiscal Charges	29,155	27,978	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$310,130	\$317,507	2.4%

Name of City: Garrison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$243,209	\$255,201	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,750	13,150	-16.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	300	---
Fines and Forfeits	3,500	2,000	-42.9%
Interest on Investments	---	---	---
All Other Revenues	4,050	3,050	-24.7%
Total Revenues	\$266,809	\$273,701	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$266,809	\$273,701	2.6%
Current Expenditures			
General Government	\$108,928	\$117,230	7.6%
Public Safety	62,728	66,462	6.0%
Streets and Highways (excluding	35,800	35,800	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,703	13,309	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$220,159	\$233,801	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	21,500	-2.3%
Interest and Fiscal Charges	2,150	1,000	-53.5%
Other Financing Uses	22,500	17,400	-22.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$266,809	\$273,701	2.6%

Name of City: Garvin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$56,881	\$60,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,115	1,500	34.5%
Federal Grants	---	---	---
State General Purpose Aid	40,198	40,198	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,468	3,468	---
Charges for Services	3,716	3,716	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$106,378	\$109,882	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,378	\$109,882	3.3%
Current Expenditures			
General Government	\$66,100	\$75,160	13.7%
Public Safety	25,400	25,300	-0.4%
Streets and Highways (excluding	40,000	40,626	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$144,500	\$154,086	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,200	12,200	---
Debt Service - Principal	15,610	15,160	-2.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$172,310	\$181,446	5.3%

Name of City: Gary [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gaylord

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$955,200	\$886,500	-7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	85,400	83,000	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	899,660	897,800	-0.2%
State Categorical Aid	37,335	29,000	-22.3%
Grants from County/Other Local Units	2,800	99,200	3442.9%
Charges for Services	197,000	160,600	-18.5%
Fines and Forfeits	12,800	13,800	7.8%
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	31,400	71,200	126.8%
Total Revenues	\$2,226,595	\$2,251,100	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	75,000	-6.3%
Total Revenues and Other Sources	\$2,306,595	\$2,326,100	0.8%
Current Expenditures			
General Government	\$753,715	\$632,230	-16.1%
Public Safety	694,600	741,100	6.7%
Streets and Highways (excluding	315,000	326,605	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	467,400	565,325	21.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,000	35,700	-17.0%
All Other Current Expenditures	32,880	25,140	-23.5%
Total Current Expenditures	\$2,306,595	\$2,326,100	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	906,888	1915.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,351,595	\$3,232,988	37.5%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$558,210	\$669,115	19.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	98,200	93,000	-5.3%
Licenses and Permits	25,900	29,450	13.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	3,450	2,000	-42.0%
Fines and Forfeits	500	600	20.0%
Interest on Investments	7,950	6,150	-22.6%
All Other Revenues	9,500	11,812	24.3%
Total Revenues	\$711,710	\$820,127	15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$731,710	\$840,127	14.8%
Current Expenditures			
General Government	\$258,156	\$317,069	22.8%
Public Safety	160,022	164,345	2.7%
Streets and Highways (excluding	70,900	81,100	14.4%
Sanitation	9,200	9,500	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	7,000	40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$503,278	\$579,014	15.0%
Streets and Highways Capital Outlay	110,000	110,000	---
All Other Capital Outlay	5,000	80,815	1516.3%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	34,860	32,229	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$778,138	\$927,058	19.1%

Name of City: Geneva

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$155,000	\$165,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,250	25.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	117,000	125,000	6.8%
Grants from County/Other Local Units	28,500	---	-100.0%
Charges for Services	135,000	135,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	45,750	46,450	1.5%
Total Revenues	\$484,750	\$474,200	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$484,750	\$474,200	-2.2%
Current Expenditures			
General Government	\$147,650	\$146,500	-0.8%
Public Safety	4,500	4,500	---
Streets and Highways (excluding	30,000	31,500	5.0%
Sanitation	30,000	30,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	93,500	135,650	45.1%
Total Current Expenditures	\$305,650	\$348,150	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	100,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$405,650	\$448,150	10.5%

Name of City: Genola

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$18,000	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$16,000	\$18,000	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,000	\$18,000	12.5%
Current Expenditures			
General Government	\$11,500	\$13,200	14.8%
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,500	\$13,200	14.8%
Streets and Highways Capital Outlay	4,500	4,800	6.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,000	\$18,000	12.5%

Name of City: Georgetown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,000	\$21,000	---
Tax Increments	500	500	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	950	1,000	5.3%
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	550	550	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	5,000	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	150	250	66.7%
All Other Revenues	2,500	2,500	---
Total Revenues	\$50,150	\$50,800	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,000	29,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,150	\$79,800	0.8%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	1,800	---	-100.0%
Streets and Highways (excluding	17,500	17,500	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,300	\$26,500	-6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	10,000	-33.3%
Total Expenditures and Other Uses	\$43,300	\$36,500	-15.7%

Name of City: Ghent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$184,647	\$188,165	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,245	7,295	0.7%
Federal Grants	---	---	---
State General Purpose Aid	104,641	106,770	2.0%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,841	1,945	5.6%
Total Revenues	\$298,455	\$304,256	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$298,455	\$304,256	1.9%
Current Expenditures			
General Government	\$101,783	\$88,435	-13.1%
Public Safety	51,536	52,106	1.1%
Streets and Highways (excluding	82,508	90,610	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,550	20,630	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,605	3,605	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$257,982	\$255,386	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,172	14,000	-1.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	26,301	34,870	32.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$298,455	\$304,256	1.9%

Name of City: Gibbon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$389,708	\$367,252	-5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,184	---	-100.0%
Licenses and Permits	5,630	4,200	-25.4%
Federal Grants	41,254	---	-100.0%
State General Purpose Aid	297,342	302,694	1.8%
State Categorical Aid	44,718	29,873	-33.2%
Grants from County/Other Local Units	27,603	88,659	221.2%
Charges for Services	147,123	69,600	-52.7%
Fines and Forfeits	7,449	5,000	-32.9%
Interest on Investments	10,059	9,000	-10.5%
All Other Revenues	32,061	18,500	-42.3%
Total Revenues	\$1,017,131	\$894,778	-12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,017,131	\$894,778	-12.0%
Current Expenditures			
General Government	\$158,749	\$139,218	-12.3%
Public Safety	306,668	322,873	5.3%
Streets and Highways (excluding	266,973	242,296	-9.2%
Sanitation	68,196	3,900	-94.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,629	174,491	103.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,602	---	-100.0%
Total Current Expenditures	\$936,817	\$882,778	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	100,000	150.0%
Debt Service - Principal	183,342	191,369	4.4%
Interest and Fiscal Charges	54,780	50,078	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,214,939	\$1,224,225	0.8%

Name of City: Gilbert

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,165,243	\$808,355	-30.6%
Tax Increments	---	---	---
All Other Taxes	75,300	389,148	416.8%
Special Assessments	---	6,145	---
Licenses and Permits	10,950	10,000	-8.7%
Federal Grants	---	---	---
State General Purpose Aid	1,123,576	713,855	-36.5%
State Categorical Aid	39,020	40,000	2.5%
Grants from County/Other Local Units	12,550	---	-100.0%
Charges for Services	359,753	---	-100.0%
Fines and Forfeits	3,600	10,000	177.8%
Interest on Investments	11,000	11,000	---
All Other Revenues	102,308	497,655	386.4%
Total Revenues	\$2,903,300	\$2,486,158	-14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,223,504	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$3,053,300	\$3,859,662	26.4%
Current Expenditures			
General Government	\$426,331	\$661,162	55.1%
Public Safety	1,205,510	1,293,000	7.3%
Streets and Highways (excluding	789,315	778,000	-1.4%
Sanitation	1,000	130,000	12900.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,583	210,000	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	269,600	300,000	11.3%
Total Current Expenditures	\$2,868,339	\$3,372,162	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,982	163,500	39.8%
Debt Service - Principal	15,000	168,000	1020.0%
Interest and Fiscal Charges	2,979	48,000	1511.3%
Other Financing Uses	---	108,000	---
Transfers to Other Funds	50,000	---	-100.0%
Total Expenditures and Other Uses	\$3,053,300	\$3,859,662	26.4%

Name of City: Gilman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$42,000	\$46,000	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	400	1,200	200.0%
Federal Grants	28,170	---	-100.0%
State General Purpose Aid	---	28,858	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	500	500	---
Interest on Investments	350	1,000	185.7%
All Other Revenues	19,000	20,000	5.3%
Total Revenues	\$91,670	\$98,808	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$91,670	\$98,808	7.8%
Current Expenditures			
General Government	\$62,000	\$69,000	11.3%
Public Safety	7,000	9,000	28.6%
Streets and Highways (excluding	13,000	13,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	11,500	27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,000	---
Total Current Expenditures	\$91,000	\$106,500	17.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,000	\$106,500	17.0%

Name of City: Glencoe

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,902,000	\$3,052,690	5.2%
Tax Increments	311,000	297,000	-4.5%
All Other Taxes	41,200	43,600	5.8%
Special Assessments	328,489	331,914	1.0%
Licenses and Permits	60,500	60,000	-0.8%
Federal Grants	300,000	---	-100.0%
State General Purpose Aid	1,583,000	1,618,633	2.3%
State Categorical Aid	275,000	266,000	-3.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,500	184,500	93.2%
Fines and Forfeits	30,000	44,000	46.7%
Interest on Investments	3,475	2,470	-28.9%
All Other Revenues	263,650	597,504	126.6%
Total Revenues	\$6,193,814	\$6,498,311	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	500	---
Transfers from Other Funds	2,073,549	2,018,549	-2.7%
Total Revenues and Other Sources	\$8,267,863	\$8,517,360	3.0%
Current Expenditures			
General Government	\$992,334	\$970,916	-2.2%
Public Safety	1,550,515	1,755,418	13.2%
Streets and Highways (excluding	1,160,536	1,264,507	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	755,110	810,204	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,891	61,100	11.3%
All Other Current Expenditures	463,353	78,958	-83.0%
Total Current Expenditures	\$4,976,739	\$4,941,103	-0.7%
Streets and Highways Capital Outlay	300,000	---	-100.0%
All Other Capital Outlay	421,222	428,721	1.8%
Debt Service - Principal	1,770,000	2,066,000	16.7%
Interest and Fiscal Charges	589,425	529,866	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,602,549	1,939,000	21.0%
Total Expenditures and Other Uses	\$9,659,935	\$9,904,690	2.5%

Name of City: Glenville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$126,000	\$131,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,700	3,600	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	202,819	203,682	0.4%
State Categorical Aid	16,500	16,600	0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,480	45,000	8.5%
Fines and Forfeits	---	---	---
Interest on Investments	3,250	1,000	-69.2%
All Other Revenues	5,508	5,706	3.6%
Total Revenues	\$399,257	\$406,588	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	172,000	169,769	-1.3%
Total Revenues and Other Sources	\$571,257	\$576,357	0.9%
Current Expenditures			
General Government	\$75,800	\$78,600	3.7%
Public Safety	50,500	51,600	2.2%
Streets and Highways (excluding	97,000	99,000	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,700	51,900	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	83,300	95,150	14.2%
Total Current Expenditures	\$358,800	\$377,750	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,200	39,500	12.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	153,000	151,200	-1.2%
Total Expenditures and Other Uses	\$547,000	\$568,450	3.9%

Name of City: Glenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,761,025	\$1,919,868	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	51,100	51,200	0.2%
Federal Grants	---	---	---
State General Purpose Aid	804,661	810,661	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	147,850	143,250	-3.1%
Fines and Forfeits	11,000	6,000	-45.5%
Interest on Investments	20,000	20,000	---
All Other Revenues	24,500	33,500	36.7%
Total Revenues	\$2,820,136	\$2,984,479	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	85,000	---
Total Revenues and Other Sources	\$2,905,136	\$3,069,479	5.7%
Current Expenditures			
General Government	\$274,752	\$283,234	3.1%
Public Safety	792,519	868,073	9.5%
Streets and Highways (excluding	457,428	464,243	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	682,619	733,329	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	268,093	270,238	0.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,475,411	\$2,619,117	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	429,725	450,362	4.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,905,136	\$3,069,479	5.7%

Name of City: Glyndon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$708,760	\$687,420	-3.0%
Tax Increments	48,000	54,500	13.5%
All Other Taxes	16,000	16,000	---
Special Assessments	445,953	481,617	8.0%
Licenses and Permits	20,750	19,550	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	413,068	416,738	0.9%
State Categorical Aid	77,723	75,700	-2.6%
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	203,854	211,040	3.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	200	300	50.0%
All Other Revenues	63,750	48,706	-23.6%
Total Revenues	\$2,050,058	\$2,063,571	0.7%
Proceeds from Bond Sales	26,148	26,585	1.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,076,206	\$2,090,156	0.7%
Current Expenditures			
General Government	\$404,565	\$433,733	7.2%
Public Safety	673,033	702,992	4.5%
Streets and Highways (excluding	80,754	74,520	-7.7%
Sanitation	165,115	179,515	8.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,100	46,300	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,500	4,500	---
All Other Current Expenditures	381,767	432,002	13.2%
Total Current Expenditures	\$1,751,834	\$1,873,562	6.9%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	615,319	608,585	-1.1%
Interest and Fiscal Charges	312,200	247,500	-20.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,689,353	\$2,739,647	1.9%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,330,855	\$25,084,020	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,207,815	1,220,205	1.0%
Federal Grants	121,800	60,000	-50.7%
State General Purpose Aid	---	---	---
State Categorical Aid	50,000	35,000	-30.0%
Grants from County/Other Local Units	---	4,280	---
Charges for Services	1,473,000	1,305,165	-11.4%
Fines and Forfeits	125,000	76,640	-38.7%
Interest on Investments	150,000	125,000	-16.7%
All Other Revenues	173,120	169,900	-1.9%
Total Revenues	\$25,631,590	\$28,080,210	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$25,661,590	\$28,110,210	9.5%
Current Expenditures			
General Government	\$6,140,654	\$6,593,450	7.4%
Public Safety	9,021,740	9,889,815	9.6%
Streets and Highways (excluding	3,294,790	3,516,335	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,809,550	2,989,510	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,869,355	1,921,100	2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,136,089	\$24,910,210	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,795,000	3,200,000	14.5%
Total Expenditures and Other Uses	\$25,931,089	\$28,110,210	8.4%

Name of City: Gonvick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$130,400	\$136,920	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	81,459	96,930	19.0%
State Categoricial Aid	12,050	12,288	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	65,184	68,043	4.4%
Fines and Forfeits	---	---	---
Interest on Investments	6,374	3,844	-39.7%
All Other Revenues	38,150	60,150	57.7%
Total Revenues	\$335,442	\$380,000	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$335,442	\$380,000	13.3%
Current Expenditures			
General Government	\$96,705	\$103,200	6.7%
Public Safety	99,542	113,995	14.5%
Streets and Highways (excluding	79,895	114,224	43.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,300	37,581	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,000	11,000	-47.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$335,442	\$380,000	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$335,442	\$380,000	13.3%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$366,849	\$391,278	6.7%
Tax Increments	---	---	---
All Other Taxes	1,500	2,800	86.7%
Special Assessments	---	8,600	---
Licenses and Permits	700	500	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	181,598	184,195	1.4%
State Categoricial Aid	15,337	15,000	-2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,100	108,697	3406.4%
Total Revenues	\$569,184	\$711,070	24.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$569,184	\$711,070	24.9%
Current Expenditures			
General Government	\$124,098	\$166,250	34.0%
Public Safety	177,070	192,300	8.6%
Streets and Highways (excluding	108,750	105,410	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,755	44,955	-11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$460,673	\$508,915	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	180,000	165,000	-8.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$640,673	\$673,915	5.2%

Name of City: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$596,275	\$662,527	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	---
Licenses and Permits	5,300	6,300	18.9%
Federal Grants	---	---	---
State General Purpose Aid	312,333	318,605	2.0%
State Categoricial Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,800	6,800	---
Interest on Investments	6,000	6,000	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$991,008	\$1,064,532	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$991,008	\$1,064,532	7.4%
Current Expenditures			
General Government	\$127,600	\$137,100	7.4%
Public Safety	367,600	375,625	2.2%
Streets and Highways (excluding	290,953	290,953	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,500	12,000	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$797,653	\$815,678	2.3%
Streets and Highways Capital Outlay	---	20,229	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	15,355	82,000	434.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	78,000	---
Total Expenditures and Other Uses	\$991,008	\$1,095,907	10.6%

Name of City: Goodridge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Goodview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,586,782	\$1,677,824	5.7%
Tax Increments	---	---	---
All Other Taxes	205,800	209,600	1.8%
Special Assessments	53,527	28,001	-47.7%
Licenses and Permits	29,580	41,525	40.4%
Federal Grants	---	---	---
State General Purpose Aid	417,134	439,372	5.3%
State Categorical Aid	68,000	66,000	-2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,750	3.3%
Fines and Forfeits	12,200	9,575	-21.5%
Interest on Investments	20,500	9,900	-51.7%
All Other Revenues	32,365	41,710	28.9%
Total Revenues	\$2,433,388	\$2,531,257	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,433,388	\$2,531,257	4.0%
Current Expenditures			
General Government	\$547,485	\$568,691	3.9%
Public Safety	1,023,264	1,068,137	4.4%
Streets and Highways (excluding	392,954	532,759	35.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,278	39,344	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,880	14,570	5.0%
All Other Current Expenditures	4,740	5,790	22.2%
Total Current Expenditures	\$2,017,601	\$2,229,291	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	159,198	77,235	-51.5%
Debt Service - Principal	310,000	315,000	1.6%
Interest and Fiscal Charges	61,100	88,244	44.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,547,899	\$2,709,770	6.4%

Name of City: Graceville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$235,000	\$246,750	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	---	-100.0%
Licenses and Permits	3,300	3,750	13.6%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	218,723	220,147	0.7%
State Categorical Aid	20,000	21,000	5.0%
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	65,000	64,000	-1.5%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	20,000	20,000	---
Total Revenues	\$618,223	\$602,147	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$618,223	\$602,147	-2.6%
Current Expenditures			
General Government	\$119,906	\$116,854	-2.5%
Public Safety	45,465	46,616	2.5%
Streets and Highways (excluding	155,548	177,880	14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	134,000	153,190	14.3%
Culture and Recreation	8,000	4,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	5,000	-66.7%
All Other Current Expenditures	40,500	57,500	42.0%
Total Current Expenditures	\$518,419	\$561,040	8.2%
Streets and Highways Capital Outlay	60,000	---	-100.0%
All Other Capital Outlay	5,000	23,000	360.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	70,500	105,000	48.9%
Total Expenditures and Other Uses	\$653,919	\$689,040	5.4%

Name of City: Granada [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Grand Marais

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,018,831	\$1,046,936	2.8%
Tax Increments	---	---	---
All Other Taxes	67,000	66,000	-1.5%
Special Assessments	88,720	64,587	-27.2%
Licenses and Permits	11,806	12,258	3.8%
Federal Grants	---	---	---
State General Purpose Aid	63,812	63,812	---
State Categorical Aid	10,000	4,500	-55.0%
Grants from County/Other Local Units	215,723	236,749	9.7%
Charges for Services	1,709,600	1,872,322	9.5%
Fines and Forfeits	500	360	-28.0%
Interest on Investments	1,200	5,000	316.7%
All Other Revenues	1,500	---	-100.0%
Total Revenues	\$3,188,692	\$3,372,524	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	580,622	635,976	9.5%
Total Revenues and Other Sources	\$3,769,314	\$4,008,500	6.3%
Current Expenditures			
General Government	\$392,787	\$451,367	14.9%
Public Safety	219,943	221,675	0.8%
Streets and Highways (excluding	340,503	379,067	11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,486,980	1,615,358	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,440,213	\$2,667,467	9.3%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	419,500	455,500	8.6%
Debt Service - Principal	460,000	450,000	-2.2%
Interest and Fiscal Charges	114,793	75,948	-33.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	248,435	269,585	8.5%
Total Expenditures and Other Uses	\$3,772,941	\$4,008,500	6.2%

Name of City: Grand Meadow

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$253,999	\$642,641	153.0%
Tax Increments	55,613	---	-100.0%
All Other Taxes	1,000	1,000	---
Special Assessments	24,893	92,670	272.3%
Licenses and Permits	3,000	3,000	---
Federal Grants	63,066	---	-100.0%
State General Purpose Aid	388,701	394,589	1.5%
State Categorical Aid	48,543	48,543	---
Grants from County/Other Local Units	---	75,000	---
Charges for Services	3,200	3,200	---
Fines and Forfeits	3,700	3,700	---
Interest on Investments	2,000	2,000	---
All Other Revenues	6,190	350,973	5570.0%
Total Revenues	\$853,905	\$1,617,316	89.4%
Proceeds from Bond Sales	126,718	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$980,623	\$1,617,316	64.9%
Current Expenditures			
General Government	\$234,699	\$281,082	19.8%
Public Safety	340,684	328,127	-3.7%
Streets and Highways (excluding	103,263	121,308	17.5%
Sanitation	3,000	28,090	836.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	138,120	135,104	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	56,284	275.2%
All Other Current Expenditures	44,326	41,284	-6.9%
Total Current Expenditures	\$879,092	\$991,279	12.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	73,000	121.2%
Debt Service - Principal	265,000	315,639	19.1%
Interest and Fiscal Charges	34,883	211,384	506.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	40,000	60.0%
Total Expenditures and Other Uses	\$1,236,975	\$1,631,302	31.9%

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,221,608	\$6,349,189	2.1%
Tax Increments	---	---	---
All Other Taxes	913,000	913,000	---
Special Assessments	---	---	---
Licenses and Permits	297,805	307,865	3.4%
Federal Grants	30,000	30,000	---
State General Purpose Aid	1,752,003	1,820,524	3.9%
State Categorical Aid	643,188	798,180	24.1%
Grants from County/Other Local Units	297,340	155,919	-47.6%
Charges for Services	1,279,505	1,500,000	17.2%
Fines and Forfeits	56,000	67,000	19.6%
Interest on Investments	38,700	40,700	5.2%
All Other Revenues	878,050	750,810	-14.5%
Total Revenues	\$12,407,199	\$12,733,187	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	499,662	---
Transfers from Other Funds	112,039	125,082	11.6%
Total Revenues and Other Sources	\$12,519,238	\$13,357,931	6.7%
Current Expenditures			
General Government	\$3,434,055	\$3,563,131	3.8%
Public Safety	4,525,997	4,844,888	7.0%
Streets and Highways (excluding	2,393,265	2,528,717	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,674,559	1,621,296	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,250	16,150	-0.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,044,126	\$12,574,182	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	303,339	653,999	115.6%
Total Expenditures and Other Uses	\$12,367,465	\$13,228,181	7.0%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,766,506	\$2,086,250	18.1%
Tax Increments	28,500	33,085	16.1%
All Other Taxes	7,500	10,000	33.3%
Special Assessments	157,013	168,880	7.6%
Licenses and Permits	62,350	50,200	-19.5%
Federal Grants	360,000	659,970	83.3%
State General Purpose Aid	1,078,810	1,103,363	2.3%
State Categorical Aid	82,308	1,024,562	1144.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	445,550	456,675	2.5%
Fines and Forfeits	15,000	14,500	-3.3%
Interest on Investments	9,400	1,500	-84.0%
All Other Revenues	781,755	1,015,456	29.9%
Total Revenues	\$4,794,692	\$6,624,441	38.2%
Proceeds from Bond Sales	1,765,000	1,625,000	-7.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,028,049	1,167,350	13.6%
Total Revenues and Other Sources	\$7,587,741	\$9,416,791	24.1%
Current Expenditures			
General Government	\$488,475	\$569,725	16.6%
Public Safety	987,130	1,132,220	14.7%
Streets and Highways (excluding	570,050	566,700	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	799,987	807,487	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	139,450	160,050	14.8%
All Other Current Expenditures	341,489	332,150	-2.7%
Total Current Expenditures	\$3,326,581	\$3,568,332	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,186,310	4,745,636	48.9%
Debt Service - Principal	460,200	564,000	22.6%
Interest and Fiscal Charges	199,084	197,420	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	543,869	659,200	21.2%
Total Expenditures and Other Uses	\$7,716,044	\$9,734,588	26.2%

Name of City: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,361,312	\$1,402,151	3.0%
Tax Increments	---	---	---
All Other Taxes	86,946	81,154	-6.7%
Special Assessments	5,000	5,000	---
Licenses and Permits	172,750	173,050	0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,960	7,900	-0.8%
Charges for Services	140	140	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	500	10,000	1900.0%
All Other Revenues	29,279	22,547	-23.0%
Total Revenues	\$1,673,887	\$1,711,942	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,673,887	\$1,711,942	2.3%
Current Expenditures			
General Government	\$276,189	\$291,617	5.6%
Public Safety	602,657	679,352	12.7%
Streets and Highways (excluding	726,512	759,496	4.5%
Sanitation	85,233	88,849	4.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,591	1,639	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	64,263	26,688	-58.5%
Total Current Expenditures	\$1,756,445	\$1,847,641	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,756,445	\$1,847,641	5.2%

Name of City: Grasston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,800	\$16,399	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24	5,040	20900.0%
Licenses and Permits	---	4,260	---
Federal Grants	---	---	---
State General Purpose Aid	32,043	27,029	-15.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,514	---	-100.0%
Charges for Services	11,980	11,900	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	20	16	-20.0%
All Other Revenues	3,947	996	-74.8%
Total Revenues	\$69,328	\$65,640	-5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,328	\$65,640	-5.3%
Current Expenditures			
General Government	\$53,435	\$57,859	8.3%
Public Safety	26	8,999	34511.5%
Streets and Highways (excluding	32,000	7,931	-75.2%
Sanitation	411	575	39.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	368	4,057	1002.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,370	8,521	152.8%
Total Current Expenditures	\$89,610	\$87,942	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,610	\$87,942	-1.9%

Name of City: Green Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$432,263	\$453,986	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,750	18,250	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	131,522	119,772	-8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,500	500	-98.5%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,500	2,000	-42.9%
All Other Revenues	16,500	17,000	3.0%
Total Revenues	\$636,535	\$613,008	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,400	---	-100.0%
Total Revenues and Other Sources	\$680,935	\$613,008	-10.0%
Current Expenditures			
General Government	\$275,630	\$294,818	7.0%
Public Safety	114,350	77,000	-32.7%
Streets and Highways (excluding	127,310	123,029	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,900	32,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,770	6,770	---
All Other Current Expenditures	29,525	34,091	15.5%
Total Current Expenditures	\$586,485	\$568,608	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,800	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	44,400	44,400	---
Total Expenditures and Other Uses	\$647,685	\$613,008	-5.4%

Name of City: Greenbush

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$336,733	\$341,392	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,680	2,020	20.2%
Federal Grants	---	---	---
State General Purpose Aid	278,751	281,061	0.8%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,750	69,962	6.4%
Fines and Forfeits	---	---	---
Interest on Investments	500	---	-100.0%
All Other Revenues	9,718	6,000	-38.3%
Total Revenues	\$704,132	\$711,435	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$704,132	\$711,435	1.0%
Current Expenditures			
General Government	\$138,401	\$113,401	-18.1%
Public Safety	67,000	67,000	---
Streets and Highways (excluding	237,408	245,058	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	123,322	156,176	26.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	24,500	23,000	-6.1%
Total Current Expenditures	\$593,631	\$607,635	2.4%
Streets and Highways Capital Outlay	63,500	55,550	-12.5%
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$704,131	\$710,185	0.9%

Name of City: Greenfield [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Greenwald

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	36,000	36,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	150	150	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$84,500	\$84,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1	1	---
Total Revenues and Other Sources	\$84,501	\$84,501	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$46,000	\$46,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,300	7,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$73,300	\$73,300	---

Name of City: Greenwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$603,500	\$655,500	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	102,400	112,150	9.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	49,225	38,474	-21.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	5,000	15,000	200.0%
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$770,125	\$830,624	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	118,285	107,338	-9.3%
Total Revenues and Other Sources	\$888,410	\$937,962	5.6%
Current Expenditures			
General Government	\$96,664	\$108,431	12.2%
Public Safety	453,630	424,267	-6.5%
Streets and Highways (excluding	99,100	125,000	26.1%
Sanitation	37,225	38,474	3.4%
Human Services	---	---	---
Health	64,752	89,700	38.5%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,540	10,590	-8.2%
Total Current Expenditures	\$764,411	\$797,962	4.4%
Streets and Highways Capital Outlay	124,000	140,000	12.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$888,411	\$937,962	5.6%

Name of City: Grey Eagle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$139,239	\$152,257	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	17,292	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	80,827	81,259	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	1,500	---
Total Revenues	\$222,066	\$254,308	14.5%
Proceeds from Bond Sales	561,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$783,066	\$254,308	-67.5%
Current Expenditures			
General Government	\$65,310	\$73,516	12.6%
Public Safety	35,983	36,778	2.2%
Streets and Highways (excluding	46,996	48,252	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,083	12,985	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	61,892	15,229	-75.4%
Total Current Expenditures	\$222,264	\$186,760	-16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	494,000	---	-100.0%
Debt Service - Principal	50,000	52,000	4.0%
Interest and Fiscal Charges	16,802	15,548	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$783,066	\$254,308	-67.5%

Name of City: Grove City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$218,421	\$229,342	5.0%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	1,700	1,700	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	221,221	225,195	1.8%
State Categorical Aid	620	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	112,650	126,150	12.0%
Total Revenues	\$568,612	\$596,387	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$568,612	\$596,387	4.9%
Current Expenditures			
General Government	\$159,722	\$184,882	15.8%
Public Safety	100,880	226,530	124.6%
Streets and Highways (excluding	58,300	58,300	---
Sanitation	300	300	---
Human Services	118,800	---	-100.0%
Health	---	---	---
Culture and Recreation	87,980	71,480	-18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,800	14,250	31.9%
Total Current Expenditures	\$536,782	\$555,742	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$536,782	\$555,742	3.5%

Name of City: Grygla [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gully

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,089	\$14,053	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,398	12,754	-11.4%
Licenses and Permits	1,624	1,624	---
Federal Grants	3,606	---	-100.0%
State General Purpose Aid	13,938	12,748	-8.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	169	---	-100.0%
Charges for Services	3,260	2,670	-18.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,392	250	-82.0%
All Other Revenues	17,858	125	-99.3%
Total Revenues	\$69,334	\$44,224	-36.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,334	\$44,224	-36.2%
Current Expenditures			
General Government	\$18,786	\$17,050	-9.2%
Public Safety	1,094	1,400	28.0%
Streets and Highways (excluding	18,980	17,500	-7.8%
Sanitation	12,668	13,000	2.6%
Human Services	---	---	---
Health	635	700	10.2%
Culture and Recreation	27,870	20,000	-28.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$80,033	\$69,650	-13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,033	\$69,650	-13.0%

Name of City: Hackensack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$242,335	\$249,485	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,500	7.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	24,043	24,043	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	125	100	-20.0%
All Other Revenues	5,000	500	-90.0%
Total Revenues	\$275,703	\$278,628	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$275,703	\$278,628	1.1%
Current Expenditures			
General Government	\$87,693	\$105,085	19.8%
Public Safety	49,000	49,000	---
Streets and Highways (excluding	98,500	100,000	1.5%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$235,693	\$254,585	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$235,693	\$254,585	8.0%

Name of City: Hadley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$43,000	\$46,560	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,700	10,955	-13.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3	50	1566.7%
All Other Revenues	1,500	1,500	---
Total Revenues	\$57,203	\$59,065	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,203	\$59,065	3.3%
Current Expenditures			
General Government	\$31,553	\$29,880	-5.3%
Public Safety	2,260	2,360	4.4%
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,376	26,825	5.7%
Total Current Expenditures	\$59,189	\$59,065	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	---	-100.0%
Total Expenditures and Other Uses	\$61,189	\$59,065	-3.5%

Name of City: Hallock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$290,917	\$248,915	-14.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	243,275	---	-100.0%
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	408,630	410,590	0.5%
State Categorical Aid	25,191	41,500	64.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	350	-12.5%
Interest on Investments	23,000	23,000	---
All Other Revenues	175,900	199,763	13.6%
Total Revenues	\$1,172,813	\$929,618	-20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	100,000	100.0%
Total Revenues and Other Sources	\$1,222,813	\$1,029,618	-15.8%
Current Expenditures			
General Government	\$344,610	\$384,010	11.4%
Public Safety	170,250	185,100	8.7%
Streets and Highways (excluding	207,275	292,400	41.1%
Sanitation	9,100	9,700	6.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	122,653	128,507	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,100	29,900	-9.7%
Total Current Expenditures	\$886,988	\$1,029,617	16.1%
Streets and Highways Capital Outlay	65,500	---	-100.0%
All Other Capital Outlay	36,050	---	-100.0%
Debt Service - Principal	400,000	356,000	-11.0%
Interest and Fiscal Charges	43,660	34,030	-22.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,432,198	\$1,419,647	-0.9%

Name of City: Halma

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,000	\$17,000	13.3%
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	4,495	462	-89.7%
State Categorical Aid	13,462	13,462	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,100	800	-27.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
Total Revenues	\$35,557	\$33,224	-6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,557	\$33,224	-6.6%
Current Expenditures			
General Government	\$7,500	\$7,800	4.0%
Public Safety	1,600	1,600	---
Streets and Highways (excluding	7,000	10,000	42.9%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,600	5,000	-10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	250	---
Total Current Expenditures	\$25,700	\$28,650	11.5%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,700	\$43,650	7.2%

Name of City: Halstad

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$229,957	\$241,455	5.0%
Tax Increments	19,664	19,908	1.2%
All Other Taxes	---	---	---
Special Assessments	31,455	30,055	-4.5%
Licenses and Permits	1,125	1,500	33.3%
Federal Grants	---	---	---
State General Purpose Aid	227,418	216,206	-4.9%
State Categorical Aid	4,000	19,000	375.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,500	31,000	100.0%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	640	560	-12.5%
All Other Revenues	17,950	4,577	-74.5%
Total Revenues	\$548,459	\$564,761	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,296	6,000	-46.9%
Total Revenues and Other Sources	\$559,755	\$570,761	2.0%
Current Expenditures			
General Government	\$65,164	\$66,390	1.9%
Public Safety	131,900	98,500	-25.3%
Streets and Highways (excluding	139,720	155,077	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,900	105,100	46.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,040	8,060	-10.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$417,724	\$433,127	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,410	94,000	10.1%
Interest and Fiscal Charges	50,048	37,099	-25.9%
Other Financing Uses	6,573	6,535	-0.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$559,755	\$570,761	2.0%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,629,609	\$6,248,707	11.0%
Tax Increments	---	---	---
All Other Taxes	113,896	114,028	0.1%
Special Assessments	74,000	74,000	---
Licenses and Permits	548,600	528,600	-3.6%
Federal Grants	---	---	---
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	479,000	504,000	5.2%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	211,525	223,985	5.9%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	35,900	27,700	-22.8%
All Other Revenues	117,500	117,500	---
Total Revenues	\$7,247,030	\$7,875,520	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	36,000	13,318	-63.0%
Transfers from Other Funds	1,361,250	1,673,950	23.0%
Total Revenues and Other Sources	\$8,644,280	\$9,562,788	10.6%
Current Expenditures			
General Government	\$1,117,432	\$1,171,030	4.8%
Public Safety	2,426,987	2,992,039	23.3%
Streets and Highways (excluding	1,197,252	1,231,363	2.8%
Sanitation	90,550	90,550	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	336,897	357,961	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,500	26,500	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$5,196,818	\$5,870,643	13.0%
Streets and Highways Capital Outlay	1,936,800	3,000,000	54.9%
All Other Capital Outlay	3,923,522	4,334,862	10.5%
Debt Service - Principal	198,600	204,316	2.9%
Interest and Fiscal Charges	31,665	25,807	-18.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,361,900	1,673,950	22.9%
Total Expenditures and Other Uses	\$12,649,305	\$15,109,578	19.4%

Name of City: Hamburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$546,463	\$563,828	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,127	1,127	---
Licenses and Permits	10,700	10,700	---
Federal Grants	27,354	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	36,090	40,750	12.9%
Fines and Forfeits	500	500	---
Interest on Investments	540	2,655	391.7%
All Other Revenues	6,000	5,800	-3.3%
Total Revenues	\$634,274	\$630,860	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	93,520	82,000	-12.3%
Total Revenues and Other Sources	\$727,794	\$712,860	-2.1%
Current Expenditures			
General Government	\$269,810	\$256,990	-4.8%
Public Safety	89,758	98,271	9.5%
Streets and Highways (excluding	55,823	37,960	-32.0%
Sanitation	4,500	4,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,062	83,215	-16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,250	12.5%
Total Current Expenditures	\$520,953	\$483,186	-7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,700	39,600	14.1%
Debt Service - Principal	37,800	37,800	---
Interest and Fiscal Charges	4,312	2,277	-47.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	93,520	82,000	-12.3%
Total Expenditures and Other Uses	\$691,285	\$644,863	-6.7%

Name of City: Hammond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,400	\$26,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,785	2,785	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	36,427	35,655	-2.1%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	255	50	-80.4%
All Other Revenues	500	500	---
Total Revenues	\$67,117	\$66,140	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,117	\$66,140	-1.5%
Current Expenditures			
General Government	\$44,617	\$46,540	4.3%
Public Safety	5,000	9,800	96.0%
Streets and Highways (excluding	11,500	3,800	-67.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$67,117	\$66,140	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,117	\$66,140	-1.5%

Name of City: Hampton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$321,792	\$321,791	0.0%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	45,315	45,315	---
Licenses and Permits	10,850	8,350	-23.0%
Federal Grants	---	---	---
State General Purpose Aid	124,936	127,316	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,540	11,220	216.9%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	1,600	1,600	---
All Other Revenues	3,820	5,020	31.4%
Total Revenues	\$519,853	\$527,112	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	155,000	---	-100.0%
Transfers from Other Funds	150,343	155,681	3.6%
Total Revenues and Other Sources	\$825,196	\$682,793	-17.3%
Current Expenditures			
General Government	\$143,175	\$142,175	-0.7%
Public Safety	24,600	24,600	---
Streets and Highways (excluding	206,500	74,500	-63.9%
Sanitation	4,760	6,300	32.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,900	40,900	-29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$436,935	\$288,475	-34.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	156,000	163,000	4.5%
Interest and Fiscal Charges	109,248	104,323	-4.5%
Other Financing Uses	22,049	22,181	0.6%
Transfers to Other Funds	100,964	104,814	3.8%
Total Expenditures and Other Uses	\$825,196	\$682,793	-17.3%

Name of City: Hancock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$222,484	\$235,461	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,482	18,314	234.1%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	324,296	291,289	-10.2%
Charges for Services	---	---	---
Fines and Forfeits	283	300	6.0%
Interest on Investments	242	200	-17.4%
All Other Revenues	431	500	16.0%
Total Revenues	\$555,068	\$547,914	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$555,068	\$547,914	-1.3%
Current Expenditures			
General Government	\$186,521	\$175,560	-5.9%
Public Safety	---	---	---
Streets and Highways (excluding	250,514	384,578	53.5%
Sanitation	87,460	75,600	-13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,384	24,089	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,116	17,146	30.7%
Total Current Expenditures	\$561,995	\$676,973	20.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$561,995	\$676,973	20.5%

Name of City: Hanley Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$151,114	\$149,706	-0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	139,360	---	-100.0%
State General Purpose Aid	105,306	109,463	3.9%
State Categoricial Aid	---	14,118	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,403	11,403	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,174	5,545	-10.2%
Total Revenues	\$413,557	\$290,435	-29.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	42,066	47,532	13.0%
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	\$461,623	\$343,967	-25.5%
Current Expenditures			
General Government	\$65,333	\$68,299	4.5%
Public Safety	241,719	116,521	-51.8%
Streets and Highways (excluding	110,445	120,192	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,530	18,888	21.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,666	20,067	-30.0%
Total Current Expenditures	\$461,693	\$343,967	-25.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$461,693	\$343,967	-25.5%

Name of City: Hanover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,123,476	\$1,311,872	16.8%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	185,013	205,131	10.9%
Federal Grants	---	---	---
State General Purpose Aid	127,239	129,790	2.0%
State Categoricial Aid	52,728	55,230	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	145,900	173,002	18.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	10,100	10,100	---
Total Revenues	\$1,662,456	\$1,903,125	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,662,456	\$1,903,125	14.5%
Current Expenditures			
General Government	\$569,379	\$653,429	14.8%
Public Safety	556,719	616,868	10.8%
Streets and Highways (excluding	491,248	504,652	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,200	128,176	183.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,662,546	\$1,903,125	14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	36,620	35,320	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,764,166	\$2,003,445	13.6%

Name of City: Hanska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$122,205	\$137,500	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	500	-72.2%
Federal Grants	---	---	---
State General Purpose Aid	129,381	131,040	1.3%
State Categoricial Aid	15,359	15,359	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,800	6,000	3.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,200	6,000	15.4%
Total Revenues	\$281,045	\$297,699	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$291,045	\$297,699	2.3%
Current Expenditures			
General Government	\$104,839	\$104,996	0.1%
Public Safety	42,909	44,423	3.5%
Streets and Highways (excluding	111,086	118,312	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,126	23,361	65.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$272,960	\$291,092	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	145,000	70.6%
Interest and Fiscal Charges	27,180	58,112	113.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$385,140	\$494,204	28.3%

Name of City: Harding

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,600	\$15,912	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	852	800	-6.1%
Licenses and Permits	2,800	3,000	7.1%
Federal Grants	---	---	---
State General Purpose Aid	10,751	11,838	10.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,625	1,862	14.6%
Charges for Services	9,100	9,000	-1.1%
Fines and Forfeits	---	---	---
Interest on Investments	78	78	---
All Other Revenues	6,000	10,000	66.7%
Total Revenues	\$46,806	\$52,490	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$46,806	\$52,490	12.1%
Current Expenditures			
General Government	\$6,300	\$6,300	---
Public Safety	550	600	9.1%
Streets and Highways (excluding	2,500	3,000	20.0%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,000	10,000	-75.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$67,350	\$37,900	-43.7%
Streets and Highways Capital Outlay	2,500	---	-100.0%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,850	\$42,900	-42.7%

Name of City: Hardwick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$60,454	\$63,200	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,500	1,500	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categoricial Aid	40,000	25,000	-37.5%
Grants from County/Other Local Units	75,000	75,000	---
Charges for Services	100,000	100,000	---
Fines and Forfeits	---	150	---
Interest on Investments	21	25	19.0%
All Other Revenues	100	100	---
Total Revenues	\$334,075	\$321,975	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$334,075	\$323,975	-3.0%
Current Expenditures			
General Government	\$66,000	\$63,000	-4.5%
Public Safety	10,000	10,000	---
Streets and Highways (excluding	33,000	34,000	3.0%
Sanitation	8,605	6,000	-30.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$119,605	\$115,000	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$119,605	\$115,000	-3.9%

Name of City: Harmony

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$804,070	\$832,230	3.5%
Tax Increments	15,000	15,000	---
All Other Taxes	5,000	5,000	---
Special Assessments	153,606	86,407	-43.7%
Licenses and Permits	12,400	12,400	---
Federal Grants	---	---	---
State General Purpose Aid	356,192	359,200	0.8%
State Categoricial Aid	15,000	15,000	---
Grants from County/Other Local Units	30,422	32,664	7.4%
Charges for Services	327,032	359,526	9.9%
Fines and Forfeits	775	775	---
Interest on Investments	4,500	4,500	---
All Other Revenues	31,390	32,850	4.7%
Total Revenues	\$1,755,387	\$1,755,552	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,750	278,000	-0.3%
Total Revenues and Other Sources	\$2,034,137	\$2,033,552	0.0%
Current Expenditures			
General Government	\$271,838	\$312,250	14.9%
Public Safety	456,997	464,638	1.7%
Streets and Highways (excluding	164,937	156,410	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	5,030	4,490	-10.7%
Culture and Recreation	188,816	224,233	18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	154,788	181,305	17.1%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,247,406	\$1,348,326	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	41,000	-43.8%
Debt Service - Principal	213,411	276,500	29.6%
Interest and Fiscal Charges	224,581	34,429	-84.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	187,500	190,500	1.6%
Total Expenditures and Other Uses	\$1,945,898	\$1,890,755	-2.8%

Name of City: Harris [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hartland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$151,390	\$151,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,815	1,660	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	70,939	72,605	2.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	500	-79.2%
All Other Revenues	1,250	4,350	248.0%
Total Revenues	\$227,794	\$230,505	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$227,794	\$230,505	1.2%
Current Expenditures			
General Government	\$54,390	\$62,590	15.1%
Public Safety	---	---	---
Streets and Highways (excluding	77,680	70,680	-9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	2,654	-44.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$136,870	\$135,924	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	90,000	---
Total Expenditures and Other Uses	\$226,870	\$225,924	-0.4%

Name of City: Hastings

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,294,085	\$17,373,405	6.6%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	425,723	247,167	-41.9%
Licenses and Permits	492,750	737,683	49.7%
Federal Grants	687,994	1,011,836	47.1%
State General Purpose Aid	903,259	904,501	0.1%
State Categoricial Aid	3,044,400	1,039,600	-65.9%
Grants from County/Other Local Units	74,000	77,000	4.1%
Charges for Services	5,381,199	5,331,871	-0.9%
Fines and Forfeits	100,500	100,500	---
Interest on Investments	82,488	76,738	-7.0%
All Other Revenues	65,500	10,500	-84.0%
Total Revenues	\$27,555,153	\$26,914,056	-2.3%
Proceeds from Bond Sales	3,255,000	3,250,000	-0.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,063,360	2,357,006	121.7%
Total Revenues and Other Sources	\$31,873,513	\$32,521,062	2.0%
Current Expenditures			
General Government	\$3,772,527	\$4,142,817	9.8%
Public Safety	10,453,248	12,082,716	15.6%
Streets and Highways (excluding	1,771,010	2,051,589	15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,092,597	3,279,747	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	954,090	724,969	-24.0%
Total Current Expenditures	\$20,043,472	\$22,281,838	11.2%
Streets and Highways Capital Outlay	3,730,000	3,950,000	5.9%
All Other Capital Outlay	4,140,291	2,809,474	-32.1%
Debt Service - Principal	2,915,000	2,310,000	-20.8%
Interest and Fiscal Charges	453,784	386,456	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,365,157	2,095,517	53.5%
Total Expenditures and Other Uses	\$32,647,704	\$33,833,285	3.6%

Name of City: Hatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$20,000	\$21,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	2,600	2,600	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	---	---	---
Total Revenues	\$23,950	\$24,950	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,950	\$24,950	4.2%
Current Expenditures			
General Government	\$10,900	\$9,825	-9.9%
Public Safety	4,250	4,500	5.9%
Streets and Highways (excluding	7,000	9,500	35.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,800	1,125	-37.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,950	\$24,950	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,950	\$24,950	4.2%

Name of City: Hawley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$723,240	\$784,686	8.5%
Tax Increments	261,560	279,200	6.7%
All Other Taxes	240,709	227,310	-5.6%
Special Assessments	487,204	412,205	-15.4%
Licenses and Permits	18,279	18,260	-0.1%
Federal Grants	120,101	---	-100.0%
State General Purpose Aid	657,960	664,743	1.0%
State Categoricial Aid	120,875	79,000	-34.6%
Grants from County/Other Local Units	13,224	13,000	-1.7%
Charges for Services	114,256	52,172	-54.3%
Fines and Forfeits	16,369	15,000	-8.4%
Interest on Investments	12,844	10,775	-16.1%
All Other Revenues	22,601	23,701	4.9%
Total Revenues	\$2,809,222	\$2,580,052	-8.2%
Proceeds from Bond Sales	278,766	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	490,225	453,975	-7.4%
Total Revenues and Other Sources	\$3,578,213	\$3,034,027	-15.2%
Current Expenditures			
General Government	\$292,609	\$332,337	13.6%
Public Safety	826,580	840,272	1.7%
Streets and Highways (excluding	609,997	390,434	-36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	28,200	29,000	2.8%
Culture and Recreation	232,413	228,396	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	218,944	219,300	0.2%
All Other Current Expenditures	2,100	2,100	---
Total Current Expenditures	\$2,210,843	\$2,041,839	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	907,000	965,000	6.4%
Interest and Fiscal Charges	118,853	108,303	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	51,685	---	-100.0%
Total Expenditures and Other Uses	\$3,288,381	\$3,115,142	-5.3%

Name of City: Hayfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$857,096	\$876,791	2.3%
Tax Increments	36,000	36,000	---
All Other Taxes	---	---	---
Special Assessments	36,450	46,435	27.4%
Licenses and Permits	11,500	14,700	27.8%
Federal Grants	---	---	---
State General Purpose Aid	447,500	454,344	1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	2,200	2,200	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500,000	488,000	-2.4%
Total Revenues	\$1,904,746	\$1,932,470	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,904,746	\$1,932,470	1.5%
Current Expenditures			
General Government	\$390,000	\$400,000	2.6%
Public Safety	187,243	200,000	6.8%
Streets and Highways (excluding	278,700	233,000	-16.4%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,320	105,000	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,000	35,000	6.1%
All Other Current Expenditures	385,428	327,470	-15.0%
Total Current Expenditures	\$1,372,691	\$1,304,470	-5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	100,000	---
Debt Service - Principal	336,000	442,000	31.5%
Interest and Fiscal Charges	76,055	66,000	-13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,904,746	\$1,932,470	1.5%

Name of City: Hayward

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$185,000	\$185,000	---
Tax Increments	---	---	---
All Other Taxes	1,500	2,000	33.3%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	38,172	44,158	15.7%
State Categorical Aid	12,819	13,500	5.3%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	51,508	56,500	9.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	15,350	241.1%
Total Revenues	\$295,499	\$318,508	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$295,499	\$318,508	7.8%
Current Expenditures			
General Government	\$127,119	\$134,318	5.7%
Public Safety	41,409	35,780	-13.6%
Streets and Highways (excluding	22,738	17,674	-22.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$191,266	\$187,772	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	65,000	66.7%
Debt Service - Principal	13,238	26,480	100.0%
Interest and Fiscal Charges	4,450	2,432	-45.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,954	\$281,684	13.6%

Name of City: Hazel Run

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,953	12,500	4.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$25,953	\$27,500	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,953	\$27,500	6.0%
Current Expenditures			
General Government	\$12,500	\$12,500	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding	5,000	6,000	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,500	\$23,500	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,500	\$23,500	4.4%

Name of City: Hector

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$947,087	\$1,037,036	9.5%
Tax Increments	---	---	---
All Other Taxes	1,150	1,185	3.0%
Special Assessments	2,000	2,060	3.0%
Licenses and Permits	7,850	8,085	3.0%
Federal Grants	---	---	---
State General Purpose Aid	386,034	390,643	1.2%
State Categorical Aid	83,000	85,490	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	182,700	156,250	-14.5%
Fines and Forfeits	4,000	4,120	3.0%
Interest on Investments	230	205	-10.9%
All Other Revenues	43,155	32,860	-23.9%
Total Revenues	\$1,657,206	\$1,717,934	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,457	52,370	17.8%
Total Revenues and Other Sources	\$1,701,663	\$1,770,304	4.0%
Current Expenditures			
General Government	\$300,706	\$328,085	9.1%
Public Safety	508,824	583,389	14.7%
Streets and Highways (excluding	184,090	224,750	22.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,238	188,379	63.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,548	29,795	45.0%
All Other Current Expenditures	164,874	198,685	20.5%
Total Current Expenditures	\$1,294,280	\$1,553,083	20.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	42,000	49,000	16.7%
Interest and Fiscal Charges	6,372	2,615	-59.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	354,457	235,102	-33.7%
Total Expenditures and Other Uses	\$1,712,109	\$1,839,800	7.5%

Name of City: Heidelberg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,706	\$34,000	10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,962	1,000	-74.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	9,368	2,550	-72.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	323	325	0.6%
All Other Revenues	8	---	-100.0%
Total Revenues	\$44,367	\$37,875	-14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,367	\$37,875	-14.6%
Current Expenditures			
General Government	\$30,449	\$30,000	-1.5%
Public Safety	3,424	3,200	-6.5%
Streets and Highways (excluding	14,546	10,000	-31.3%
Sanitation	496	500	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	975	1,000	2.6%
Total Current Expenditures	\$49,890	\$44,700	-10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,890	\$44,700	-10.4%

Name of City: Henderson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$565,000	\$593,500	5.0%
Tax Increments	2,000	8,000	300.0%
All Other Taxes	48,900	48,900	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	50,000	---	-100.0%
State General Purpose Aid	316,792	320,300	1.1%
State Categoricial Aid	50,000	24,000	-52.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	41,000	192.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	600	600	---
All Other Revenues	42,000	137,000	226.2%
Total Revenues	\$1,094,992	\$1,179,000	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	193,000	114.4%
Total Revenues and Other Sources	\$1,184,992	\$1,372,000	15.8%
Current Expenditures			
General Government	\$194,110	\$188,610	-2.8%
Public Safety	266,940	284,890	6.7%
Streets and Highways (excluding	154,665	168,865	9.2%
Sanitation	---	8	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,190	175,290	98.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	24,000	-4.0%
All Other Current Expenditures	22,750	27,900	22.6%
Total Current Expenditures	\$751,655	\$869,563	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	---	-100.0%
Debt Service - Principal	300,000	278,000	-7.3%
Interest and Fiscal Charges	55,500	45,502	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	118,000	---
Total Expenditures and Other Uses	\$1,187,155	\$1,311,065	10.4%

Name of City: Hendricks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$331,000	\$339,275	2.5%
Tax Increments	94,500	95,500	1.1%
All Other Taxes	3,500	4,000	14.3%
Special Assessments	---	---	---
Licenses and Permits	4,100	4,450	8.5%
Federal Grants	---	450,000	---
State General Purpose Aid	275,977	277,360	0.5%
State Categoricial Aid	80,754	80,754	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	145,340	126,650	-12.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	4,270	11,530	170.0%
All Other Revenues	32,300	85,300	164.1%
Total Revenues	\$987,741	\$1,490,819	50.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,000	119,500	273.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,019,741	\$1,610,319	57.9%
Current Expenditures			
General Government	\$150,792	\$148,280	-1.7%
Public Safety	156,412	134,335	-14.1%
Streets and Highways (excluding	170,250	167,000	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	227,851	208,445	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,000	345,000	666.7%
All Other Current Expenditures	4,250	5,000	17.6%
Total Current Expenditures	\$754,555	\$1,008,060	33.6%
Streets and Highways Capital Outlay	75,000	110,000	46.7%
All Other Capital Outlay	6,000	320,000	5233.3%
Debt Service - Principal	66,900	67,900	1.5%
Interest and Fiscal Charges	38,570	55,998	45.2%
Other Financing Uses	22,425	22,425	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$963,450	\$1,584,383	64.4%

Name of City: Hendrum

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$132,745	\$130,835	-1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,070	1,100	2.8%
Federal Grants	14,867	---	-100.0%
State General Purpose Aid	78,699	80,076	1.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,105	18,391	492.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	29,600	47,032	58.9%
Total Revenues	\$260,086	\$277,434	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,972	5,000	-28.3%
Transfers from Other Funds	1,820	2,912	60.0%
Total Revenues and Other Sources	\$268,878	\$285,346	6.1%
Current Expenditures			
General Government	\$106,005	\$123,736	16.7%
Public Safety	9,305	9,245	-0.6%
Streets and Highways (excluding	65,412	65,837	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	1,900	-15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,500	4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,972	\$212,218	9.4%
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	11,697	11,067	-5.4%
Debt Service - Principal	4,000	5,000	25.0%
Interest and Fiscal Charges	4,962	4,424	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	49,247	47,637	-3.3%
Total Expenditures and Other Uses	\$268,878	\$285,346	6.1%

Name of City: Henning

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$215,559	\$247,065	14.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,100	38,741	1744.8%
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	314,372	319,997	1.8%
State Categoricial Aid	19,495	---	-100.0%
Grants from County/Other Local Units	2,218	---	-100.0%
Charges for Services	48,500	28,500	-41.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	26,571	25,740	-3.1%
Total Revenues	\$635,165	\$666,393	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$635,165	\$666,393	4.9%
Current Expenditures			
General Government	\$129,430	\$82,966	-35.9%
Public Safety	229,385	288,652	25.8%
Streets and Highways (excluding	81,650	159,400	95.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,050	39,750	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,400	1,320	-5.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$480,915	\$572,088	19.0%
Streets and Highways Capital Outlay	32,000	32,000	---
All Other Capital Outlay	103,200	53,255	-48.4%
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,550	1,550	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$635,165	\$666,393	4.9%

Name of City: Henriette [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Sanitation)	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Herman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$268,642	\$276,701	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	4,000	33.3%
Licenses and Permits	2,000	2,350	17.5%
Federal Grants	---	---	---
State General Purpose Aid	124,691	125,035	0.3%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	18,000	200.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	5,000	8,000	60.0%
Total Revenues	\$420,608	\$445,361	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$470,608	\$495,361	5.3%
Current Expenditures			
General Government	\$115,634	\$136,676	18.2%
Public Safety	70,095	71,298	1.7%
Streets and Highways (excluding Sanitation)	242,879	245,387	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$428,608	\$453,361	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	42,000	42,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$470,608	\$495,361	5.3%

Name of City: Hermantown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$6,685,335	\$7,419,110	11.0%
Tax Increments	---	---	---
All Other Taxes	3,000,000	3,300,000	10.0%
Special Assessments	371,230	337,000	-9.2%
Licenses and Permits	183,050	179,090	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	749,150	242,050	-67.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	495,730	480,510	-3.1%
Fines and Forfeits	45,850	47,700	4.0%
Interest on Investments	22,700	22,250	-2.0%
All Other Revenues	46,568	48,053	3.2%
Total Revenues	\$11,599,613	\$12,075,763	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,619,008	3,765,220	4.0%
Total Revenues and Other Sources	\$15,218,621	\$15,840,983	4.1%
Current Expenditures			
General Government	\$1,241,932	\$1,393,252	12.2%
Public Safety	3,680,750	3,863,062	5.0%
Streets and Highways (excluding Sanitation)	778,668	800,462	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,172	133,612	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,033,432	1,453,759	40.7%
All Other Current Expenditures	14,974	---	-100.0%
Total Current Expenditures	\$6,888,928	\$7,644,147	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,465,395	938,920	-35.9%
Debt Service - Principal	2,745,000	2,905,000	5.8%
Interest and Fiscal Charges	1,011,344	910,120	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,458,260	3,526,208	2.0%
Total Expenditures and Other Uses	\$15,568,927	\$15,924,395	2.3%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$261,176	\$287,294	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,315	2,400	3.7%
Federal Grants	---	---	---
State General Purpose Aid	284,419	271,079	-4.7%
State Categorical Aid	9,500	9,750	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,550	38,000	1.2%
Fines and Forfeits	2,750	2,850	3.6%
Interest on Investments	600	675	12.5%
All Other Revenues	6,200	6,325	2.0%
Total Revenues	\$604,510	\$618,373	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$604,510	\$618,373	2.3%
Current Expenditures			
General Government	\$154,807	\$142,216	-8.1%
Public Safety	139,393	147,172	5.6%
Streets and Highways (excluding Sanitation)	199,044	213,002	7.0%
Human Services	---	---	---
Health	10,903	---	-100.0%
Culture and Recreation	26,875	25,575	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$591,022	\$587,965	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,000	11,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$602,022	\$598,965	-0.5%

Name of City: Hewitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$75,000	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	3,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	2,830	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	72,648	---	-100.0%
State Categoricial Aid	179	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	---	-100.0%
Fines and Forfeits	300	---	-100.0%
Interest on Investments	350	---	-100.0%
All Other Revenues	300	---	-100.0%
Total Revenues	\$154,707	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	---	-100.0%
Total Revenues and Other Sources	\$156,710	\$---	-100.0%
Current Expenditures			
General Government	\$75,000	\$---	-100.0%
Public Safety	10,142	---	-100.0%
Streets and Highways (excluding	13,000	---	-100.0%
Sanitation	500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,735	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,753	---	-100.0%
Total Current Expenditures	\$141,130	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$151,130	\$---	-100.0%

Name of City: Hibbing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,738,037	\$8,174,360	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	235,836	273,171	15.8%
Federal Grants	462,164	424,892	-8.1%
State General Purpose Aid	10,314,619	10,390,309	0.7%
State Categoricial Aid	989,399	2,070,459	109.3%
Grants from County/Other Local Units	51,228	86,623	69.1%
Charges for Services	1,843,650	2,365,700	28.3%
Fines and Forfeits	52,100	60,100	15.4%
Interest on Investments	50,000	50,000	---
All Other Revenues	303,450	590,000	94.4%
Total Revenues	\$22,040,483	\$24,485,614	11.1%
Proceeds from Bond Sales	365,000	462,000	26.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	395,964	1,590,000	301.6%
Total Revenues and Other Sources	\$22,801,447	\$26,537,614	16.4%
Current Expenditures			
General Government	\$2,322,156	\$2,385,227	2.7%
Public Safety	6,739,517	5,553,025	-17.6%
Streets and Highways (excluding	3,526,944	3,762,831	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,411,582	3,128,635	121.6%
Culture and Recreation	3,138,006	3,342,743	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	310,338	298,970	-3.7%
All Other Current Expenditures	3,884,364	3,691,422	-5.0%
Total Current Expenditures	\$21,332,907	\$22,162,853	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,627,401	4,411,000	171.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,960,308	\$26,573,853	15.7%

Name of City: Hill City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$208,746	\$233,795	12.0%
Tax Increments	---	---	---
All Other Taxes	6,750	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	5,695	5,640	-1.0%
Federal Grants	30,952	---	-100.0%
State General Purpose Aid	136,455	156,212	14.5%
State Categoricial Aid	9,505	---	-100.0%
Grants from County/Other Local Units	3,000	3,500	16.7%
Charges for Services	95,253	114,818	20.5%
Fines and Forfeits	3,000	43,800	1360.0%
Interest on Investments	355	150	-57.7%
All Other Revenues	3,000	11,750	291.7%
Total Revenues	\$502,711	\$569,665	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,053	72,600	-30.9%
Total Revenues and Other Sources	\$607,764	\$642,265	5.7%
Current Expenditures			
General Government	\$140,908	\$199,914	41.9%
Public Safety	227,506	308,298	35.5%
Streets and Highways (excluding	144,933	105,935	-26.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,839	95,459	27.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,470	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$589,656	\$709,606	20.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$589,656	\$709,606	20.3%

Name of City: Hillman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$149,000	\$148,000	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,150	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	214,440	219,310	2.3%
State Categorical Aid	4,000	3,000	-25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	57,940	57,540	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	10,400	48.6%
All Other Revenues	6,430	5,600	-12.9%
Total Revenues	\$443,010	\$448,000	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$443,010	\$448,000	1.1%
Current Expenditures			
General Government	\$137,130	\$143,590	4.7%
Public Safety	69,670	97,740	40.3%
Streets and Highways (excluding	161,100	169,930	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,715	40,840	-25.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$422,615	\$452,100	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$422,615	\$452,100	7.0%

Name of City: Hilltop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$744,746	\$1,071,100	43.8%
Tax Increments	---	---	---
All Other Taxes	5,689	5,803	2.0%
Special Assessments	---	---	---
Licenses and Permits	22,133	22,576	2.0%
Federal Grants	---	---	---
State General Purpose Aid	164,579	169,197	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,540	13,378	-1.2%
Charges for Services	---	---	---
Fines and Forfeits	3,407	3,475	2.0%
Interest on Investments	1,592	1,624	2.0%
All Other Revenues	36,358	37,085	2.0%
Total Revenues	\$992,044	\$1,324,238	33.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$992,044	\$1,324,238	33.5%
Current Expenditures			
General Government	\$380,382	\$685,740	80.3%
Public Safety	400,421	416,000	3.9%
Streets and Highways (excluding	180,373	190,703	5.7%
Sanitation	21,854	22,510	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,917	5,065	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$987,947	\$1,320,018	33.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,097	4,220	3.0%
Total Expenditures and Other Uses	\$992,044	\$1,324,238	33.5%

Name of City: Hinckley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$930,506	\$910,000	-2.2%
Tax Increments	---	---	---
All Other Taxes	10,250	13,500	31.7%
Special Assessments	---	---	---
Licenses and Permits	41,050	43,300	5.5%
Federal Grants	---	---	---
State General Purpose Aid	376,409	383,789	2.0%
State Categorical Aid	15,411	16,411	6.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	174,550	194,089	11.2%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	6,800	7,800	14.7%
All Other Revenues	250	12,250	4800.0%
Total Revenues	\$1,565,226	\$1,589,139	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	470,516	266,508	-43.4%
Total Revenues and Other Sources	\$2,035,742	\$1,855,647	-8.8%
Current Expenditures			
General Government	\$556,311	\$571,076	2.7%
Public Safety	396,387	435,177	9.8%
Streets and Highways (excluding	342,893	376,516	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,056	104,962	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,750	5,444	-29.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,411,397	\$1,493,175	5.8%
Streets and Highways Capital Outlay	180,000	150,000	-16.7%
All Other Capital Outlay	49,052	7,500	-84.7%
Debt Service - Principal	64,061	110,669	72.8%
Interest and Fiscal Charges	73,332	41,335	-43.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	239,000	11,004	-95.4%
Total Expenditures and Other Uses	\$2,016,842	\$1,813,683	-10.1%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,000	\$43,800	9.5%
Tax Increments	5,000	6,200	24.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65	65	---
Federal Grants	11,000	11,000	---
State General Purpose Aid	47,000	47,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	621,435	626,435	0.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$724,500	\$734,500	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$724,500	\$734,500	1.4%
Current Expenditures			
General Government	\$55,000	\$55,000	---
Public Safety	8,000	8,000	---
Streets and Highways (excluding	45,000	45,000	---
Sanitation	38,000	38,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	484,188	475,988	-1.7%
Total Current Expenditures	\$632,188	\$623,988	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,000	69,000	13.1%
Interest and Fiscal Charges	5,947	6,147	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$699,135	\$699,135	---

Name of City: Hoffman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$173,563	\$185,712	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	206,749	211,225	2.2%
State Categorical Aid	2,100	2,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	137,680	138,670	0.7%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	---	---	---
All Other Revenues	9,051	18,750	107.2%
Total Revenues	\$533,343	\$559,657	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$533,343	\$559,657	4.9%
Current Expenditures			
General Government	\$139,340	\$176,220	26.5%
Public Safety	152,570	154,973	1.6%
Streets and Highways (excluding	169,229	153,274	-9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,143	65,190	-21.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,500	26,500	-15.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$575,782	\$576,157	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,946	---	-100.0%
Total Expenditures and Other Uses	\$577,728	\$576,157	-0.3%

Name of City: Hokah [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Holdingford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$230,000	\$250,000	8.7%
Tax Increments	64,300	64,300	---
All Other Taxes	---	---	---
Special Assessments	22,500	22,500	---
Licenses and Permits	6,500	2,800	-56.9%
Federal Grants	---	---	---
State General Purpose Aid	231,472	234,744	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	122,500	124,000	1.2%
Fines and Forfeits	2,000	500	-75.0%
Interest on Investments	3,950	3,950	---
All Other Revenues	15,600	16,450	5.4%
Total Revenues	\$699,822	\$719,244	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,000	68,888	1.3%
Transfers from Other Funds	22,683	22,683	---
Total Revenues and Other Sources	\$790,505	\$810,815	2.6%
Current Expenditures			
General Government	\$187,520	\$242,935	29.6%
Public Safety	151,400	149,380	-1.3%
Streets and Highways (excluding	116,575	131,204	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,150	26,818	-58.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	---	-100.0%
Total Current Expenditures	\$520,245	\$550,337	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,000	50,000	6.4%
Debt Service - Principal	51,000	51,000	---
Interest and Fiscal Charges	29,420	29,420	---
Other Financing Uses	67,300	73,417	9.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$714,965	\$754,174	5.5%

Name of City: Holland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$37,584	\$47,540	26.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	500	---
Licenses and Permits	---	2,000	---
Federal Grants	42,358	42,358	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	15,000	---
Charges for Services	---	52,452	---
Fines and Forfeits	---	100	---
Interest on Investments	---	1,000	---
All Other Revenues	---	4,000	---
Total Revenues	\$79,942	\$164,950	106.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,942	\$164,950	106.3%
Current Expenditures			
General Government	\$56,385	\$10,000	-82.3%
Public Safety	7,652	8,000	4.5%
Streets and Highways (excluding	---	10,000	---
Sanitation	56,250	58,000	3.1%
Human Services	---	---	---
Health	---	1,205	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150,315	5,000	-96.7%
All Other Current Expenditures	---	15,000	---
Total Current Expenditures	\$270,602	\$107,205	-60.4%
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$270,602	\$127,205	-53.0%

Name of City: Hollandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$113,558	\$124,914	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	61,992	64,344	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
Total Revenues	\$178,900	\$192,608	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$178,900	\$192,608	7.7%
Current Expenditures			
General Government	\$125,180	\$125,180	---
Public Safety	---	---	---
Streets and Highways (excluding	29,000	14,000	-51.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,100	7,100	---
Total Current Expenditures	\$162,780	\$147,780	-9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	105,000	775.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$174,780	\$252,780	44.6%

Name of City: Holloway

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$184,139	\$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	785	760	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	26,123	---	-100.0%
Charges for Services	2,000	2,000	---
Fines and Forfeits	542	100	-81.5%
Interest on Investments	610	1,000	63.9%
All Other Revenues	1,000	1,000	---
Total Revenues	\$220,199	\$193,999	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$220,199	\$193,999	-11.9%
Current Expenditures			
General Government	\$92,181	\$52,000	-43.6%
Public Safety	4,380	9,000	105.5%
Streets and Highways (excluding	41,772	50,000	19.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,473	1,000	-32.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$139,806	\$112,000	-19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	50,000	66.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$169,806	\$162,000	-4.6%

Name of City: Holt [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hopkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$18,038,402	\$18,712,755	3.7%
Tax Increments	3,700,000	4,185,000	13.1%
All Other Taxes	536,200	526,200	-1.9%
Special Assessments	784,447	762,447	-2.8%
Licenses and Permits	700,215	824,215	17.7%
Federal Grants	---	---	---
State General Purpose Aid	880,066	925,794	5.2%
State Categorical Aid	719,000	802,000	11.5%
Grants from County/Other Local Units	89,500	89,500	---
Charges for Services	837,282	970,135	15.9%
Fines and Forfeits	211,300	189,000	-10.6%
Interest on Investments	55,059	64,500	17.1%
All Other Revenues	223,619	229,474	2.6%
Total Revenues	\$26,775,090	\$28,281,020	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,824,274	4,041,344	121.5%
Total Revenues and Other Sources	\$28,599,364	\$32,322,364	13.0%
Current Expenditures			
General Government	\$3,048,605	\$3,211,701	5.3%
Public Safety	8,982,327	9,719,275	8.2%
Streets and Highways (excluding	2,251,305	2,331,168	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,005,175	3,114,008	3.6%
Conservation of Natural Resources	327,971	343,567	4.8%
Economic Development and Housing	2,497,885	4,138,390	65.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,113,268	\$22,858,109	13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	156,128	162,435	4.0%
Debt Service - Principal	5,530,000	5,805,000	5.0%
Interest and Fiscal Charges	1,848,516	1,799,542	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500,000	3,000,000	100.0%
Total Expenditures and Other Uses	\$29,147,912	\$33,625,086	15.4%

Name of City: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$188,000	\$188,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	4,400	-6.4%
Federal Grants	51,055	---	-100.0%
State General Purpose Aid	380,500	384,548	1.1%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,300	5,800	34.9%
Fines and Forfeits	1,250	750	-40.0%
Interest on Investments	---	---	---
All Other Revenues	9,585	11,855	23.7%
Total Revenues	\$659,390	\$615,353	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$659,390	\$615,353	-6.7%
Current Expenditures			
General Government	\$212,238	\$198,300	-6.6%
Public Safety	228,152	243,770	6.8%
Streets and Highways (excluding	154,160	141,760	-8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,750	24,250	76.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,385	3,000	-44.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$613,685	\$611,080	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	51,055	---	-100.0%
Total Expenditures and Other Uses	\$664,740	\$611,080	-8.1%

Name of City: Howard Lake [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,691,566	\$1,706,358	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	6,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	1,311,253	1,304,715	-0.5%
State Categorical Aid	86,228	86,228	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,114,835	1,294,700	16.1%
Fines and Forfeits	---	---	---
Interest on Investments	21,000	12,000	-42.9%
All Other Revenues	66,500	---	-100.0%
Total Revenues	\$4,296,382	\$4,410,001	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,296,382	\$4,410,001	2.6%
Current Expenditures			
General Government	\$945,283	\$954,092	0.9%
Public Safety	1,887,816	1,165,648	-38.3%
Streets and Highways (excluding	906,748	1,165,648	28.6%
Sanitation	306,496	329,238	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,067,698	848,451	-20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	25,050	0.2%
All Other Current Expenditures	33,983	58,665	72.6%
Total Current Expenditures	\$5,173,024	\$4,546,792	-12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	272,245	193,070	-29.1%
Interest and Fiscal Charges	41,400	66,471	60.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,486,669	\$4,806,333	-12.4%

Name of City: Hugo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,808,478	\$8,138,754	19.5%
Tax Increments	---	---	---
All Other Taxes	174,755	175,255	0.3%
Special Assessments	---	---	---
Licenses and Permits	106,233	105,158	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	281,559	306,034	8.7%
Grants from County/Other Local Units	31,840	31,878	0.1%
Charges for Services	96,688	76,426	-21.0%
Fines and Forfeits	38,955	40,419	3.8%
Interest on Investments	---	---	---
All Other Revenues	8,675	11,975	38.0%
Total Revenues	\$7,547,183	\$8,885,899	17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,547,183	\$8,885,899	17.7%
Current Expenditures			
General Government	\$1,741,883	\$1,994,280	14.5%
Public Safety	2,410,524	2,913,117	20.8%
Streets and Highways (excluding	2,138,479	2,481,401	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	708,735	881,183	24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	111,210	122,563	10.2%
All Other Current Expenditures	191,652	217,155	13.3%
Total Current Expenditures	\$7,302,483	\$8,609,699	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,700	76,200	70.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,347,183	\$8,685,899	18.2%

Name of City: Humboldt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,100	\$3,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	7,784	---	-100.0%
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$22,984	\$15,200	-33.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,984	\$15,200	-33.9%
Current Expenditures			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,200	\$15,200	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,200	\$15,200	---

Name of City: Hutchinson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,975,808	\$8,256,328	3.5%
Tax Increments	---	---	---
All Other Taxes	320,000	330,000	3.1%
Special Assessments	219,470	220,762	0.6%
Licenses and Permits	443,600	442,100	-0.3%
Federal Grants	27,700	27,700	---
State General Purpose Aid	2,999,662	3,050,400	1.7%
State Categorical Aid	732,916	1,787,111	143.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,221,905	3,326,116	3.2%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	80,000	80,000	---
All Other Revenues	730,750	457,000	-37.5%
Total Revenues	\$16,806,811	\$18,032,517	7.3%
Proceeds from Bond Sales	6,800,000	1,900,000	-72.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,275,504	3,628,158	-15.1%
Total Revenues and Other Sources	\$27,882,315	\$23,560,675	-15.5%
Current Expenditures			
General Government	\$3,673,811	\$3,669,105	-0.1%
Public Safety	4,632,831	4,883,708	5.4%
Streets and Highways (excluding	1,961,463	1,694,543	-13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,294,614	3,323,468	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	290,961	294,990	1.4%
Total Current Expenditures	\$13,853,680	\$13,865,814	0.1%
Streets and Highways Capital Outlay	2,800,000	3,520,000	25.7%
All Other Capital Outlay	10,371,641	537,635	-94.8%
Debt Service - Principal	1,585,550	1,985,000	25.2%
Interest and Fiscal Charges	610,953	763,219	24.9%
Other Financing Uses	150,000	50,000	-66.7%
Transfers to Other Funds	1,215,313	1,403,622	15.5%
Total Expenditures and Other Uses	\$30,587,137	\$22,125,290	-27.7%

Name of City: Ihlen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$33,118	\$33,000	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	13,945	23,900	71.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	260	640	146.2%
All Other Revenues	1,179	1,315	11.5%
Total Revenues	\$49,502	\$59,855	20.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,574	84,096	205.0%
Transfers from Other Funds	43,045	40,015	-7.0%
Total Revenues and Other Sources	\$120,121	\$183,966	53.2%
Current Expenditures			
General Government	\$31,707	\$23,519	-25.8%
Public Safety	5,079	5,427	6.9%
Streets and Highways (excluding	6,700	6,000	-10.4%
Sanitation	800	600	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,785	7,400	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,410	3,645	6.9%
Total Current Expenditures	\$55,481	\$46,591	-16.0%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	64,640	37,375	-42.2%
Total Expenditures and Other Uses	\$120,121	\$183,966	53.2%

Name of City: Independence

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,179,058	\$3,381,559	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	195,070	205,923	5.6%
Federal Grants	---	---	---
State General Purpose Aid	---	55,900	---
State Categorical Aid	---	45,000	---
Grants from County/Other Local Units	16,000	16,800	5.0%
Charges for Services	41,150	43,208	5.0%
Fines and Forfeits	47,740	35,126	-26.4%
Interest on Investments	3,000	3,150	5.0%
All Other Revenues	5,000	5,250	5.0%
Total Revenues	\$3,487,018	\$3,791,916	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	37,500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,487,018	\$3,829,416	9.8%
Current Expenditures			
General Government	\$694,366	\$762,712	9.8%
Public Safety	1,834,328	1,902,323	3.7%
Streets and Highways (excluding	638,771	818,972	28.2%
Sanitation	68,850	84,793	23.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,993	23,025	4.7%
Conservation of Natural Resources	53,580	56,259	5.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,311,888	\$3,648,084	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,360	81,477	75.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	128,770	99,855	-22.5%
Total Expenditures and Other Uses	\$3,487,018	\$3,829,416	9.8%

Name of City: International Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,395,411	\$3,596,019	5.9%
Tax Increments	---	---	---
All Other Taxes	985,000	1,210,000	22.8%
Special Assessments	---	---	---
Licenses and Permits	143,840	143,150	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	4,420,916	4,483,368	1.4%
State Categorical Aid	127,161	97,000	-23.7%
Grants from County/Other Local Units	140,529	141,144	0.4%
Charges for Services	3,111,052	3,272,170	5.2%
Fines and Forfeits	50,000	53,000	6.0%
Interest on Investments	32,500	19,000	-41.5%
All Other Revenues	---	105,943	---
Total Revenues	\$12,406,409	\$13,120,794	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,570,386	4,931,498	7.9%
Total Revenues and Other Sources	\$16,976,795	\$18,052,292	6.3%
Current Expenditures			
General Government	\$1,446,831	\$1,567,169	8.3%
Public Safety	4,177,955	4,231,284	1.3%
Streets and Highways (excluding	1,902,338	1,958,607	3.0%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	507,376	522,558	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,159,173	1,312,358	13.2%
Total Current Expenditures	\$9,205,673	\$9,603,976	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,375,875	3,913,148	15.9%
Debt Service - Principal	435,000	445,000	2.3%
Interest and Fiscal Charges	91,025	106,543	17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,664,560	3,983,625	8.7%
Total Expenditures and Other Uses	\$16,772,133	\$18,052,292	7.6%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$28,062,886	\$30,414,795	8.4%
Tax Increments	---	---	---
All Other Taxes	1,310,000	1,387,500	5.9%
Special Assessments	576,500	1,424,968	147.2%
Licenses and Permits	1,677,440	1,723,300	2.7%
Federal Grants	1,214,969	1,161,210	-4.4%
State General Purpose Aid	3,600	3,050	-15.3%
State Categorical Aid	3,330,300	1,256,500	-62.3%
Grants from County/Other Local Units	13,900	10,000	-28.1%
Charges for Services	5,701,400	6,158,260	8.0%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	285,100	338,818	18.8%
All Other Revenues	1,401,700	1,822,250	30.0%
Total Revenues	\$43,757,795	\$45,880,651	4.9%
Proceeds from Bond Sales	---	5,562,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,463,250	5,188,200	49.8%
Total Revenues and Other Sources	\$47,221,045	\$56,630,851	19.9%
Current Expenditures			
General Government	\$5,005,460	\$3,932,095	-21.4%
Public Safety	16,046,688	17,923,336	11.7%
Streets and Highways (excluding	5,132,555	5,672,550	10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,480,000	7,237,500	11.7%
Conservation of Natural Resources	273,555	161,703	-40.9%
Economic Development and Housing	302,200	242,965	-19.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,240,458	\$35,170,149	5.8%
Streets and Highways Capital Outlay	13,213,975	13,696,500	3.7%
All Other Capital Outlay	1,441,980	778,200	-46.0%
Debt Service - Principal	2,015,000	1,950,000	-3.2%
Interest and Fiscal Charges	871,875	810,540	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,047,500	6,056,450	49.6%
Total Expenditures and Other Uses	\$54,830,788	\$58,461,839	6.6%

Name of City: Iona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$55,350	\$58,350	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	37,917	37,917	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	450	450	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,150	1,150	---
Total Revenues	\$101,717	\$104,717	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$101,717	\$104,717	2.9%
Current Expenditures			
General Government	\$32,280	\$33,207	2.9%
Public Safety	11,980	12,230	2.1%
Streets and Highways (excluding	18,335	19,911	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,730	6,230	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$69,325	\$72,578	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$99,325	\$102,578	3.3%

Name of City: Iron Junction

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$33,739	\$20,452	-39.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,292	5,500	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	500	---
Total Revenues	\$39,531	\$26,452	-33.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,531	\$26,452	-33.1%
Current Expenditures			
General Government	\$18,807	\$19,600	4.2%
Public Safety	3,000	3,000	---
Streets and Highways (excluding	10,293	8,500	-17.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	570	2,000	250.9%
Total Current Expenditures	\$32,670	\$33,100	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,170	\$35,600	1.2%

Name of City: Ironton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$335,623	\$303,242	-9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,601	7,625	-47.8%
Federal Grants	---	---	---
State General Purpose Aid	162,581	165,381	1.7%
State Categorical Aid	163,725	42,000	-74.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,308	1,980	51.4%
Interest on Investments	---	1,500	---
All Other Revenues	81,354	3,000	-96.3%
Total Revenues	\$759,192	\$524,728	-30.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$759,192	\$524,728	-30.9%
Current Expenditures			
General Government	\$---	\$117,028	---
Public Safety	---	133,750	---
Streets and Highways (excluding	---	233,673	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	11,495	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	43,585	---
Total Current Expenditures	\$---	\$539,531	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	6,800	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$546,331	---

Name of City: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,305,751	\$3,706,254	12.1%
Tax Increments	---	---	---
All Other Taxes	366,019	375,595	2.6%
Special Assessments	98,550	---	-100.0%
Licenses and Permits	388,500	285,525	-26.5%
Federal Grants	40,800	21,000	-48.5%
State General Purpose Aid	799,088	829,918	3.9%
State Categorical Aid	163,705	569,000	247.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	199,400	165,425	-17.0%
Fines and Forfeits	38,850	35,800	-7.9%
Interest on Investments	54,425	21,700	-60.1%
All Other Revenues	149,900	144,850	-3.4%
Total Revenues	\$5,604,988	\$6,155,067	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	518,087	916,367	76.9%
Total Revenues and Other Sources	\$6,123,075	\$7,071,434	15.5%
Current Expenditures			
General Government	\$956,147	\$1,020,796	6.8%
Public Safety	2,420,668	2,627,630	8.5%
Streets and Highways (excluding	424,054	461,360	8.8%
Sanitation	26,450	31,800	20.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	406,920	453,485	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,910	126,070	11.7%
All Other Current Expenditures	410	460	12.2%
Total Current Expenditures	\$4,347,559	\$4,721,601	8.6%
Streets and Highways Capital Outlay	980,750	685,825	-30.1%
All Other Capital Outlay	452,273	820,081	81.3%
Debt Service - Principal	300,000	210,000	-30.0%
Interest and Fiscal Charges	48,936	28,760	-41.2%
Other Financing Uses	1,300	800	-38.5%
Transfers to Other Funds	36,246	73,430	102.6%
Total Expenditures and Other Uses	\$6,167,064	\$6,540,497	6.1%

Name of City: Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$736,908	\$825,337	12.0%
Tax Increments	---	---	---
All Other Taxes	10,200	16,800	64.7%
Special Assessments	4,000	3,450	-13.8%
Licenses and Permits	19,750	21,000	6.3%
Federal Grants	---	---	---
State General Purpose Aid	75,193	77,991	3.7%
State Categorical Aid	45,962	82,522	79.5%
Grants from County/Other Local Units	5,000	---	-100.0%
Charges for Services	158,000	178,080	12.7%
Fines and Forfeits	11,000	18,900	71.8%
Interest on Investments	500	500	---
All Other Revenues	12,060	15,500	28.5%
Total Revenues	\$1,078,573	\$1,240,080	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	54,000	5.9%
Total Revenues and Other Sources	\$1,129,573	\$1,294,080	14.6%
Current Expenditures			
General Government	\$235,526	\$242,937	3.1%
Public Safety	636,357	630,277	-1.0%
Streets and Highways (excluding	126,095	195,500	55.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,250	3,550	9.2%
Conservation of Natural Resources	2,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	125,284	---
Total Current Expenditures	\$1,003,228	\$1,197,548	19.4%
Streets and Highways Capital Outlay	144,000	---	-100.0%
All Other Capital Outlay	256,011	83,011	-67.6%
Debt Service - Principal	12,523	12,868	2.8%
Interest and Fiscal Charges	17,309	16,965	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,438,071	\$1,315,392	-8.5%

Name of City: Ivanhoe

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$316,098	\$327,161	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	244,296	244,296	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	55,161	55,161	---
Charges for Services	69,150	69,150	---
Fines and Forfeits	600	600	---
Interest on Investments	4,514	4,514	---
All Other Revenues	72,965	72,965	---
Total Revenues	\$764,784	\$775,847	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$764,784	\$775,847	1.4%
Current Expenditures			
General Government	\$100,178	\$100,178	---
Public Safety	173,663	173,663	---
Streets and Highways (excluding	224,847	224,847	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,164	139,164	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,803	45,803	---
All Other Current Expenditures	28,900	28,900	---
Total Current Expenditures	\$712,555	\$712,555	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	8,000	---
Debt Service - Principal	10,150	10,150	---
Interest and Fiscal Charges	1,650	1,650	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$732,355	\$732,355	---

Name of City: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$1,284,100	\$1,226,412	-4.5%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	37,750	40,800	8.1%
Federal Grants	---	---	---
State General Purpose Aid	1,423,505	1,448,717	1.8%
State Categorical Aid	91,510	91,510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	208,336	217,654	4.5%
Fines and Forfeits	9,100	10,100	11.0%
Interest on Investments	55,000	65,000	18.2%
All Other Revenues	19,770	23,370	18.2%
Total Revenues	\$3,176,571	\$3,171,063	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	506,000	556,000	9.9%
Total Revenues and Other Sources	\$3,682,571	\$3,727,063	1.2%
Current Expenditures			
General Government	\$790,141	\$841,026	6.4%
Public Safety	1,112,640	1,219,265	9.6%
Streets and Highways (excluding	807,648	844,456	4.6%
Sanitation	149,766	155,708	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	349,187	362,254	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,048	123,335	6.3%
All Other Current Expenditures	318,100	122,100	-61.6%
Total Current Expenditures	\$3,643,530	\$3,668,144	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	702,000	630,000	-10.3%
Interest and Fiscal Charges	181,225	161,604	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	1,040,000	---
Total Expenditures and Other Uses	\$4,526,755	\$5,499,748	21.5%

Name of City: Janesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$1,088,319	\$1,195,847	9.9%
Tax Increments	---	---	---
All Other Taxes	237,000	247,000	4.2%
Special Assessments	548,493	476,695	-13.1%
Licenses and Permits	94,500	110,000	16.4%
Federal Grants	---	---	---
State General Purpose Aid	848,000	860,650	1.5%
State Categorical Aid	65,000	70,000	7.7%
Grants from County/Other Local Units	25,000	37,000	48.0%
Charges for Services	129,500	184,306	42.3%
Fines and Forfeits	7,500	5,500	-26.7%
Interest on Investments	2,500	6,000	140.0%
All Other Revenues	124,500	140,000	12.4%
Total Revenues	\$3,170,312	\$3,332,998	5.1%
Proceeds from Bond Sales	260,967	295,606	13.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,431,279	\$3,628,604	5.8%
Current Expenditures			
General Government	\$606,739	\$586,515	-3.3%
Public Safety	724,231	843,765	16.5%
Streets and Highways (excluding	441,641	459,502	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,187	118,773	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,845	81,814	-19.7%
All Other Current Expenditures	148,776	118,082	-20.6%
Total Current Expenditures	\$2,132,419	\$2,208,451	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	664,000	630,000	-5.1%
Interest and Fiscal Charges	181,703	234,295	28.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,978,122	\$3,072,746	3.2%

Name of City: Jasper

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$200,173	\$214,185	7.0%
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	2,215	2,215	---
Federal Grants	---	---	---
State General Purpose Aid	228,621	231,766	1.4%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	66,732	68,032	1.9%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,550	---
Total Revenues	\$550,698	\$569,155	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,474	37,200	101.4%
Total Revenues and Other Sources	\$569,172	\$606,355	6.5%
Current Expenditures			
General Government	\$109,400	\$103,400	-5.5%
Public Safety	125,686	127,225	1.2%
Streets and Highways (excluding	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,600	23,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,141	177,633	-4.1%
Total Current Expenditures	\$569,172	\$557,203	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	14,152	14,152	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$618,324	\$606,355	-1.9%

Name of City: Jeffers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$125,400	\$125,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	---	-100.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	121,378	127,039	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,668	18,668	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,600	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$401,956	\$281,407	-30.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,723	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$401,956	\$285,130	-29.1%
Current Expenditures			
General Government	\$62,825	\$62,325	-0.8%
Public Safety	---	---	---
Streets and Highways (excluding	117,700	117,700	---
Sanitation	---	2,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$182,825	\$182,825	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	17,500	9.4%
Interest and Fiscal Charges	1,500	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$200,325	\$200,325	---

Name of City: Jenkins

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$330,350	\$335,000	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,876	3,950	-60.0%
Federal Grants	15,000	---	-100.0%
State General Purpose Aid	20,713	21,095	1.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,575	1,000	-82.1%
Fines and Forfeits	4,096	3,000	-26.8%
Interest on Investments	1,503	1,000	-33.5%
All Other Revenues	2,898	500	-82.7%
Total Revenues	\$390,011	\$365,545	-6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	493	493	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$390,504	\$366,038	-6.3%
Current Expenditures			
General Government	\$149,224	\$179,583	20.3%
Public Safety	58,879	62,700	6.5%
Streets and Highways (excluding	93,633	138,336	47.7%
Sanitation	548	1,300	137.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,253	6,000	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$308,537	\$387,919	25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	62,130	---	-100.0%
Total Expenditures and Other Uses	\$370,667	\$387,919	4.7%

Name of City: Johnson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,000	\$5,300	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categoricial Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,500	2,600	4.0%
Total Revenues	\$27,800	\$28,200	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,800	\$28,200	1.4%
Current Expenditures			
General Government	\$5,000	\$5,500	10.0%
Public Safety	160	175	9.4%
Streets and Highways (excluding	6,500	6,700	3.1%
Sanitation	500	600	20.0%
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,700	8.0%
Total Current Expenditures	\$15,160	\$16,175	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,160	\$16,175	6.7%

Name of City: Jordan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,942,678	\$4,056,339	2.9%
Tax Increments	24,000	24,000	---
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	---
Licenses and Permits	199,700	199,700	---
Federal Grants	41,500	41,500	---
State General Purpose Aid	230,846	468,219	102.8%
State Categoricial Aid	238,196	238,196	---
Grants from County/Other Local Units	66,375	132,525	99.7%
Charges for Services	519,334	519,334	---
Fines and Forfeits	---	---	---
Interest on Investments	21,600	21,000	-2.8%
All Other Revenues	192,000	170,000	-11.5%
Total Revenues	\$5,484,229	\$5,878,813	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,484,229	\$5,878,813	7.2%
Current Expenditures			
General Government	\$1,308,947	\$1,407,409	7.5%
Public Safety	2,100,150	2,394,512	14.0%
Streets and Highways (excluding	494,468	507,104	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	273,974	178,557	-34.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	274,873	258,350	-6.0%
Total Current Expenditures	\$4,452,412	\$4,745,932	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	602,302	623,512	3.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	429,499	509,247	18.6%
Total Expenditures and Other Uses	\$5,484,213	\$5,878,691	7.2%

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$154,737	\$154,737	---
Tax Increments	---	---	---
All Other Taxes	10,500	10,500	---
Special Assessments	---	---	---
Licenses and Permits	1,270	2,410	89.8%
Federal Grants	---	---	---
State General Purpose Aid	150,779	159,098	5.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	49,876	58,090	16.5%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	4,000	-42.9%
All Other Revenues	63,200	63,200	---
Total Revenues	\$437,362	\$452,035	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$437,362	\$452,035	3.4%
Current Expenditures			
General Government	\$105,590	\$104,575	-1.0%
Public Safety	122,784	126,634	3.1%
Streets and Highways (excluding	115,038	117,591	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,450	21,750	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$366,862	\$370,550	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,500	81,485	15.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$437,362	\$452,035	3.4%

Name of City: Karlstad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$255,000	\$255,000	---
Tax Increments	---	---	---
All Other Taxes	500	250	-50.0%
Special Assessments	800	7,500	837.5%
Licenses and Permits	2,000	2,000	---
Federal Grants	43,839	---	-100.0%
State General Purpose Aid	291,789	295,220	1.2%
State Categorical Aid	5,300	300,000	5560.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	100,724	97,933	-2.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,000	8,500	-22.7%
Total Revenues	\$710,952	\$966,403	35.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$710,952	\$966,403	35.9%
Current Expenditures			
General Government	\$227,861	\$112,464	-50.6%
Public Safety	83,205	93,079	11.9%
Streets and Highways (excluding	385,886	158,614	-58.9%
Sanitation	---	84,024	---
Human Services	---	---	---
Health	---	114,943	---
Culture and Recreation	---	49,924	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	40,400	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$696,952	\$653,448	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$696,952	\$653,448	-6.2%

Name of City: Kasota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$76,764	\$82,905	8.0%
Tax Increments	---	---	---
All Other Taxes	5,887	5,824	-1.1%
Special Assessments	5,354	4,605	-14.0%
Licenses and Permits	13,022	10,533	-19.1%
Federal Grants	---	---	---
State General Purpose Aid	191,782	195,540	2.0%
State Categorical Aid	24,562	25,955	5.7%
Grants from County/Other Local Units	17,546	20,103	14.6%
Charges for Services	99,720	102,336	2.6%
Fines and Forfeits	702	426	-39.3%
Interest on Investments	423	300	-29.1%
All Other Revenues	15,594	19,563	25.5%
Total Revenues	\$451,356	\$468,090	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$451,356	\$468,090	3.7%
Current Expenditures			
General Government	\$154,274	\$128,866	-16.5%
Public Safety	108,967	148,575	36.3%
Streets and Highways (excluding	103,547	119,846	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,568	30,803	-30.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$411,356	\$428,090	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$451,356	\$468,090	3.7%

Name of City: Kasson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,821,533	\$3,971,859	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	130,700	141,700	8.4%
Federal Grants	---	---	---
State General Purpose Aid	1,026,307	1,102,644	7.4%
State Categorical Aid	210,640	210,640	---
Grants from County/Other Local Units	159,274	176,274	10.7%
Charges for Services	285,600	285,600	---
Fines and Forfeits	22,000	22,000	---
Interest on Investments	14,750	14,750	---
All Other Revenues	216,330	226,330	4.6%
Total Revenues	\$5,887,134	\$6,151,797	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	110,000	---
Total Revenues and Other Sources	\$5,997,134	\$6,261,797	4.4%
Current Expenditures			
General Government	\$337,852	\$352,536	4.3%
Public Safety	1,687,562	1,805,582	7.0%
Streets and Highways (excluding	660,400	675,461	2.3%
Sanitation	11,500	11,500	---
Human Services	---	---	---
Health	14,400	14,400	---
Culture and Recreation	1,314,648	1,352,016	2.8%
Conservation of Natural Resources	16,225	14,225	-12.3%
Economic Development and Housing	275,001	274,774	-0.1%
All Other Current Expenditures	414,807	326,058	-21.4%
Total Current Expenditures	\$4,732,395	\$4,826,552	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	636,093	588,583	-7.5%
Debt Service - Principal	632,997	851,115	34.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,001,485	\$6,266,250	4.4%

Name of City: Keewatin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$477,380	\$477,380	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	8,655	8,085	-6.6%
Federal Grants	55,900	---	-100.0%
State General Purpose Aid	612,725	617,852	0.8%
State Categorical Aid	313,000	46,083	-85.3%
Grants from County/Other Local Units	---	200,000	---
Charges for Services	8,000	10,000	25.0%
Fines and Forfeits	29,400	11,100	-62.2%
Interest on Investments	500	500	---
All Other Revenues	52,700	46,825	-11.1%
Total Revenues	\$1,560,260	\$1,419,825	-9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,658	8,000	-76.9%
Transfers from Other Funds	20,000	93,961	369.8%
Total Revenues and Other Sources	\$1,614,918	\$1,521,786	-5.8%
Current Expenditures			
General Government	\$70,494	\$205,070	190.9%
Public Safety	523,325	520,786	-0.5%
Streets and Highways (excluding	439,100	468,277	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,345	136,734	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	295,066	206,025	-30.2%
All Other Current Expenditures	60,400	28,650	-52.6%
Total Current Expenditures	\$1,507,730	\$1,565,542	3.8%
Streets and Highways Capital Outlay	7,188	---	-100.0%
All Other Capital Outlay	100,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	93,961	---
Total Expenditures and Other Uses	\$1,614,918	\$1,659,503	2.8%

Name of City: Kelliher

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$34,300	\$41,000	19.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,350	---
Federal Grants	14,126	---	-100.0%
State General Purpose Aid	95,217	94,360	-0.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,900	8,900	-10.1%
Fines and Forfeits	---	---	---
Interest on Investments	9,000	9,000	---
All Other Revenues	1,450	550	-62.1%
Total Revenues	\$163,993	\$156,160	-4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$183,993	\$176,160	-4.3%
Current Expenditures			
General Government	\$97,788	\$93,163	-4.7%
Public Safety	---	---	---
Streets and Highways (excluding	86,495	99,600	15.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,280	11,256	21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,563	\$204,019	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$193,563	\$204,019	5.4%

Name of City: Kellogg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$279,133	\$290,298	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	109,115	111,062	1.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,025	2,608	28.8%
Charges for Services	200	200	---
Fines and Forfeits	250	250	---
Interest on Investments	---	---	---
All Other Revenues	49,742	250	-99.5%
Total Revenues	\$442,465	\$406,668	-8.1%
Proceeds from Bond Sales	250,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$692,465	\$406,668	-41.3%
Current Expenditures			
General Government	\$92,435	\$108,225	17.1%
Public Safety	47,083	49,000	4.1%
Streets and Highways (excluding	49,234	69,621	41.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,909	98,921	28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$265,661	\$325,767	22.6%
Streets and Highways Capital Outlay	150,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,800	59,800	71.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	54,000	-46.0%
Total Expenditures and Other Uses	\$550,461	\$439,567	-20.1%

Name of City: Kennedy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$108,803	\$114,026	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,025	6,000	-33.5%
Licenses and Permits	2,395	2,325	-2.9%
Federal Grants	9,835	---	-100.0%
State General Purpose Aid	59,668	59,221	-0.7%
State Categoricial Aid	16,824	17,549	4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,142	33,431	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,525	2,400	-31.9%
All Other Revenues	4,156	3,200	-23.0%
Total Revenues	\$247,373	\$238,152	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$247,373	\$238,152	-3.7%
Current Expenditures			
General Government	\$79,254	\$66,167	-16.5%
Public Safety	29,920	34,450	15.1%
Streets and Highways (excluding	67,152	57,150	-14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,443	15,000	43.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,610	31,000	1.3%
Total Current Expenditures	\$217,379	\$203,767	-6.3%
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	18,120	25,078	38.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$235,499	\$243,845	3.5%

Name of City: Kenneth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,600	3,200	23.1%
Total Revenues	\$34,750	\$35,350	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,750	\$35,350	1.7%
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,060	2,060	---
Streets and Highways (excluding	2,500	3,600	44.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$28,560	\$29,660	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,560	\$29,660	3.9%

Name of City: Kensington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$54,430	\$56,171	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	87,959	88,644	0.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	48,590	50,160	3.2%
Fines and Forfeits	400	400	---
Interest on Investments	185	185	---
All Other Revenues	17,504	18,304	4.6%
Total Revenues	\$212,768	\$217,564	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,768	\$217,564	2.3%
Current Expenditures			
General Government	\$51,611	\$48,801	-5.4%
Public Safety	47,207	47,986	1.7%
Streets and Highways (excluding	51,050	51,050	---
Sanitation	2,150	2,150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,575	41,479	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$192,593	\$191,466	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,376	---
Total Expenditures and Other Uses	\$192,593	\$207,842	7.9%

Name of City: Kent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$16,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	19,863	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	10,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	1,400	---
Total Revenues	\$---	\$48,213	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$48,213	---
Current Expenditures			
General Government	\$---	\$4,825	---
Public Safety	---	2,500	---
Streets and Highways (excluding	---	9,200	---
Sanitation	---	8,149	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	26,535	---
Total Current Expenditures	\$---	\$51,209	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	8,408	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$59,617	---

Name of City: Kenyon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$1,183,301	---
Tax Increments	---	800	---
All Other Taxes	---	---	---
Special Assessments	---	5,510	---
Licenses and Permits	---	8,450	---
Federal Grants	---	---	---
State General Purpose Aid	---	586,000	---
State Categoricial Aid	---	64,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	75,900	---
Fines and Forfeits	---	6,000	---
Interest on Investments	---	200	---
All Other Revenues	---	1,917,460	---
Total Revenues	\$---	\$3,847,621	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	367,360	---
Total Revenues and Other Sources	\$---	\$4,214,981	---
Current Expenditures			
General Government	\$---	\$444,263	---
Public Safety	---	639,305	---
Streets and Highways (excluding	---	1,237,840	---
Sanitation	---	46,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	318,558	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	28,970	---
All Other Current Expenditures	---	619,880	---
Total Current Expenditures	\$---	\$3,334,816	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	78,825	---
Debt Service - Principal	---	181,546	---
Interest and Fiscal Charges	---	153,980	---
Other Financing Uses	---	93,027	---
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$---	\$3,862,194	---

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$313,514	\$322,376	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,110	20,220	0.5%
Licenses and Permits	3,544	1,000	-71.8%
Federal Grants	38,605	70,808	83.4%
State General Purpose Aid	256,656	263,171	2.5%
State Categoricial Aid	16,700	8,000	-52.1%
Grants from County/Other Local Units	---	17,000	---
Charges for Services	62,123	60,562	-2.5%
Fines and Forfeits	164	300	82.9%
Interest on Investments	1,715	5,275	207.6%
All Other Revenues	44,815	33,505	-25.2%
Total Revenues	\$757,946	\$802,217	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	114,895	99,730	-13.2%
Total Revenues and Other Sources	\$872,841	\$901,947	3.3%
Current Expenditures			
General Government	\$416,914	\$501,522	20.3%
Public Safety	164,237	390,204	137.6%
Streets and Highways (excluding	67,804	19,390	-71.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,760	49,534	-23.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,368	26,680	-22.4%
All Other Current Expenditures	17,663	20,885	18.2%
Total Current Expenditures	\$765,746	\$1,008,215	31.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	171,918	147,000	-14.5%
Interest and Fiscal Charges	52,325	51,834	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$989,989	\$1,207,049	21.9%

Name of City: Kerrick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$18,000	\$18,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	7,501	7,899	5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,530	1,530	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	28	25	-10.7%
All Other Revenues	8,430	8,430	---
Total Revenues	\$37,089	\$37,484	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,089	\$37,484	1.1%
Current Expenditures			
General Government	\$13,820	\$13,920	0.7%
Public Safety	---	---	---
Streets and Highways (excluding	10,000	10,100	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,250	3,250	---
Total Current Expenditures	\$28,470	\$28,670	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,960	10,960	---
Total Expenditures and Other Uses	\$39,430	\$39,630	0.5%

Name of City: Kettle River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$89,220	\$89,220	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,500	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	31,959	31,959	---
State Categorical Aid	12,483	12,483	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,200	56,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$192,562	\$192,362	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,562	\$192,362	-0.1%
Current Expenditures			
General Government	\$76,541	\$78,398	2.4%
Public Safety	47,100	47,100	---
Streets and Highways (excluding	21,658	24,833	14.7%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,900	10,540	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$156,699	\$161,371	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,500	12,000	-48.9%
Debt Service - Principal	4,200	---	-100.0%
Interest and Fiscal Charges	565	9	-98.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$184,964	\$173,380	-6.3%

Name of City: Kiester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$317,335	\$269,635	-15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	1,350	58.8%
Federal Grants	---	---	---
State General Purpose Aid	181,972	184,739	1.5%
State Categorical Aid	22,555	2,700	-88.0%
Grants from County/Other Local Units	3,125	8,429	169.7%
Charges for Services	48,250	39,210	-18.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,963	2,656	-10.4%
All Other Revenues	4,600	6,748	46.7%
Total Revenues	\$581,650	\$515,467	-11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$581,650	\$515,467	-11.4%
Current Expenditures			
General Government	\$134,198	\$133,055	-0.9%
Public Safety	143,050	105,149	-26.5%
Streets and Highways (excluding	76,850	81,733	6.4%
Sanitation	8,400	9,072	8.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,217	20,709	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,867	75,456	8.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$451,582	\$425,174	-5.8%
Streets and Highways Capital Outlay	81,805	82,000	0.2%
All Other Capital Outlay	29,258	36,697	25.4%
Debt Service - Principal	14,175	14,175	---
Interest and Fiscal Charges	4,830	4,838	0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$581,650	\$562,884	-3.2%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$58,307	\$66,964	14.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	1,300	333.3%
Federal Grants	---	---	---
State General Purpose Aid	32,792	33,166	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,450	4,300	-3.4%
Total Revenues	\$95,849	\$105,730	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$95,849	\$105,730	10.3%
Current Expenditures			
General Government	\$80,245	\$84,880	5.8%
Public Safety	8,994	9,750	8.4%
Streets and Highways (excluding	17,500	18,000	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,650	1,600	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$108,389	\$114,230	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$108,389	\$114,230	5.4%

Name of City: Kimball

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$418,329	\$434,695	3.9%
Tax Increments	---	---	---
All Other Taxes	1,400	1,100	-21.4%
Special Assessments	56,794	60,341	6.2%
Licenses and Permits	42,533	36,125	-15.1%
Federal Grants	---	---	---
State General Purpose Aid	183,828	188,378	2.5%
State Categorical Aid	21,000	23,324	11.1%
Grants from County/Other Local Units	1,748	---	-100.0%
Charges for Services	156,111	156,810	0.4%
Fines and Forfeits	5,500	4,500	-18.2%
Interest on Investments	900	830	-7.8%
All Other Revenues	1,202	1,150	-4.3%
Total Revenues	\$889,345	\$907,253	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	83,000	18.6%
Total Revenues and Other Sources	\$959,345	\$990,253	3.2%
Current Expenditures			
General Government	\$179,832	\$196,772	9.4%
Public Safety	424,377	434,481	2.4%
Streets and Highways (excluding	137,657	137,403	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,986	77,331	43.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$795,852	\$845,987	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	64,700	14,350	-77.8%
Debt Service - Principal	125,000	132,000	5.6%
Interest and Fiscal Charges	94,513	94,153	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,080,065	\$1,086,490	0.6%

Name of City: Kinbrae [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Kingston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,148	\$21,146	-4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,338	25,277	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,571	1,000	-36.3%
Fines and Forfeits	---	---	---
Interest on Investments	294	70	-76.2%
All Other Revenues	19,545	200	-99.0%
Total Revenues	\$67,896	\$47,693	-29.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,896	\$47,693	-29.8%
Current Expenditures			
General Government	\$13,901	\$12,561	-9.6%
Public Safety	6,036	6,477	7.3%
Streets and Highways (excluding	5,011	42,430	746.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,423	8,000	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	---	-100.0%
Total Current Expenditures	\$57,371	\$69,468	21.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,371	\$69,468	21.1%

Name of City: Kinney

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$140,000	\$143,500	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	205	2.5%
Federal Grants	---	---	---
State General Purpose Aid	128,000	131,200	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,500	2.5%
Charges for Services	9,800	10,045	2.5%
Fines and Forfeits	100	103	3.0%
Interest on Investments	900	923	2.6%
All Other Revenues	10,000	10,250	2.5%
Total Revenues	\$309,000	\$316,726	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$309,000	\$316,726	2.5%
Current Expenditures			
General Government	\$120,000	\$123,000	2.5%
Public Safety	40,000	41,000	2.5%
Streets and Highways (excluding	180,000	184,500	2.5%
Sanitation	13,000	13,325	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,250	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,500	2.5%
Total Current Expenditures	\$383,000	\$392,575	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	135,000	138,375	2.5%
Total Expenditures and Other Uses	\$518,000	\$530,950	2.5%

Name of City: La Crescent [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: La Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$298,114	\$298,114	---
Tax Increments	---	---	---
All Other Taxes	5,875	20,500	248.9%
Special Assessments	7,750	7,000	-9.7%
Licenses and Permits	5,525	11,126	101.4%
Federal Grants	---	---	---
State General Purpose Aid	78,742	81,407	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,900	12,860	-0.3%
Fines and Forfeits	350	350	---
Interest on Investments	750	750	---
All Other Revenues	---	---	---
Total Revenues	\$410,006	\$432,107	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$410,006	\$432,107	5.4%
Current Expenditures			
General Government	\$250,021	\$246,562	-1.4%
Public Safety	16,558	16,000	-3.4%
Streets and Highways (excluding	130,977	158,095	20.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,450	11,450	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$410,006	\$432,107	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$410,006	\$432,107	5.4%

Name of City: La Salle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$41,000	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	950	---
Federal Grants	---	---	---
State General Purpose Aid	18,970	19,220	1.3%
State Categorical Aid	5,582	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$98,552	\$96,170	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,552	\$96,170	-2.4%
Current Expenditures			
General Government	\$43,330	\$43,330	---
Public Safety	12,840	13,000	1.2%
Streets and Highways (excluding	13,066	13,000	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	---	-100.0%
Total Current Expenditures	\$69,836	\$69,330	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,836	\$69,330	-0.7%

Name of City: Lafayette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$144,949	\$175,139	20.8%
Tax Increments	4,500	5,000	11.1%
All Other Taxes	4,000	4,000	---
Special Assessments	42,169	42,088	-0.2%
Licenses and Permits	3,650	2,700	-26.0%
Federal Grants	26,938	---	-100.0%
State General Purpose Aid	140,646	142,415	1.3%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	21,990	25,400	15.5%
Charges for Services	25,682	25,300	-1.5%
Fines and Forfeits	---	---	---
Interest on Investments	750	800	6.7%
All Other Revenues	500	500	---
Total Revenues	\$434,774	\$442,342	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$449,774	\$457,342	1.7%
Current Expenditures			
General Government	\$89,726	\$94,959	5.8%
Public Safety	142,266	148,393	4.3%
Streets and Highways (excluding	119,347	113,700	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,378	58,681	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,109	35,488	4.0%
Total Current Expenditures	\$445,826	\$451,221	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$445,826	\$451,221	1.2%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$260,477	\$260,477	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,600	5,300	15.2%
Federal Grants	---	---	---
State General Purpose Aid	256,953	260,814	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	750	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	5,700	5,700	---
All Other Revenues	89,824	94,524	5.2%
Total Revenues	\$620,804	\$630,065	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$620,804	\$630,065	1.5%
Current Expenditures			
General Government	\$112,228	\$107,413	-4.3%
Public Safety	61,400	64,335	4.8%
Streets and Highways (excluding	172,838	170,878	-1.1%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,340	71,050	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,000	27,350	1.3%
All Other Current Expenditures	6,378	6,450	1.1%
Total Current Expenditures	\$446,384	\$448,676	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,700	35,000	0.9%
Debt Service - Principal	65,519	65,519	---
Interest and Fiscal Charges	77,040	74,660	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$638,743	\$638,955	0.0%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$75,195	\$77,472	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,500	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	77,944	76,164	-2.3%
State Categorical Aid	7,010	7,009	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	688	390	-43.3%
Fines and Forfeits	---	---	---
Interest on Investments	550	700	27.3%
All Other Revenues	---	765	---
Total Revenues	\$164,087	\$165,000	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,087	\$165,000	0.6%
Current Expenditures			
General Government	\$74,037	\$83,128	12.3%
Public Safety	850	58,267	6754.9%
Streets and Highways (excluding	67,288	11,130	-83.5%
Sanitation	2,275	2,275	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,857	7,500	54.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,780	2,700	-78.9%
Total Current Expenditures	\$162,087	\$165,000	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$162,087	\$165,000	1.8%

Name of City: Lake City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,861,764	\$4,112,893	6.5%
Tax Increments	---	---	---
All Other Taxes	173,158	163,158	-5.8%
Special Assessments	---	---	---
Licenses and Permits	94,200	109,200	15.9%
Federal Grants	129,350	218,250	68.7%
State General Purpose Aid	995,885	1,019,062	2.3%
State Categorical Aid	224,500	3,083,500	1273.5%
Grants from County/Other Local Units	67,346	71,727	6.5%
Charges for Services	1,511,308	1,516,490	0.3%
Fines and Forfeits	28,250	28,250	---
Interest on Investments	28,000	25,500	-8.9%
All Other Revenues	126,150	165,850	31.5%
Total Revenues	\$7,239,911	\$10,513,880	45.2%
Proceeds from Bond Sales	---	728,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,224,443	2,022,231	-9.1%
Total Revenues and Other Sources	\$9,464,354	\$13,264,111	40.1%
Current Expenditures			
General Government	\$1,591,481	\$1,474,151	-7.4%
Public Safety	3,064,120	3,487,080	13.8%
Streets and Highways (excluding	751,405	885,210	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	935,418	1,074,459	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	47,500	18.8%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$6,442,424	\$7,028,400	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	825,638	4,667,546	465.3%
Debt Service - Principal	350,000	260,000	-25.7%
Interest and Fiscal Charges	50,077	28,906	-42.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,224,443	2,022,232	-9.1%
Total Expenditures and Other Uses	\$9,892,582	\$14,007,084	41.6%

Name of City: Lake Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,006,711	\$1,405,664	39.6%
Tax Increments	---	---	---
All Other Taxes	85,000	85,000	---
Special Assessments	---	---	---
Licenses and Permits	40,585	38,620	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	805,794	816,531	1.3%
State Categorical Aid	60,000	62,000	3.3%
Grants from County/Other Local Units	5,500	---	-100.0%
Charges for Services	295,534	283,021	-4.2%
Fines and Forfeits	5,500	4,500	-18.2%
Interest on Investments	17,500	22,000	25.7%
All Other Revenues	27,600	19,540	-29.2%
Total Revenues	\$2,349,724	\$2,736,876	16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,349,724	\$2,736,876	16.5%
Current Expenditures			
General Government	\$316,089	\$661,157	109.2%
Public Safety	522,024	537,971	3.1%
Streets and Highways (excluding	409,290	616,889	50.7%
Sanitation	205,265	188,069	-8.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	237,718	283,060	19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,280	73,603	43.5%
All Other Current Expenditures	246,289	30,589	-87.6%
Total Current Expenditures	\$1,987,955	\$2,391,338	20.3%
Streets and Highways Capital Outlay	155,000	---	-100.0%
All Other Capital Outlay	105,000	---	-100.0%
Debt Service - Principal	---	152,134	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	101,769	193,404	90.0%
Total Expenditures and Other Uses	\$2,349,724	\$2,736,876	16.5%

Name of City: Lake Elmo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$5,013,574	\$5,121,265	2.1%
Tax Increments	---	---	---
All Other Taxes	50,000	70,000	40.0%
Special Assessments	---	---	---
Licenses and Permits	1,048,000	1,256,495	19.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	263,618	276,100	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	630,200	754,625	19.7%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	38,500	35,000	-9.1%
All Other Revenues	169,646	177,036	4.4%
Total Revenues	\$7,248,538	\$7,720,521	6.5%
Proceeds from Bond Sales	14,860,000	13,170,000	-11.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,108,538	\$20,890,521	-5.5%
Current Expenditures			
General Government	\$1,261,091	\$1,571,995	24.7%
Public Safety	3,265,515	3,670,424	12.4%
Streets and Highways (excluding Sanitation)	2,381,180	1,797,064	-24.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	323,498	431,038	33.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,231,284	\$7,470,521	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,254	250,000	1348.9%
Total Expenditures and Other Uses	\$7,248,538	\$7,720,521	6.5%

Name of City: Lake Henry

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$23,000	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,195	1,195	---
Federal Grants	---	900,000	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	40,000	11,000	-72.5%
Charges for Services	40,000	43,000	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	33,000	10,000	-69.7%
Total Revenues	\$156,395	\$1,008,395	544.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$156,395	\$1,008,395	544.8%
Current Expenditures			
General Government	\$18,000	\$20,000	11.1%
Public Safety	110,000	60,000	-45.5%
Streets and Highways (excluding Sanitation)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$132,200	\$84,500	-36.1%
Streets and Highways Capital Outlay	---	1,300,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	16,500	17.9%
Interest and Fiscal Charges	9,000	7,000	-22.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$155,200	\$1,408,000	807.2%

Name of City: Lake Lillian

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$133,000	\$147,000	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	49,090	50,765	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,106	62,277	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	3,700	85.0%
All Other Revenues	3,075	2,500	-18.7%
Total Revenues	\$248,271	\$266,242	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$248,271	\$266,242	7.2%
Current Expenditures			
General Government	\$65,065	\$65,065	---
Public Safety	60,564	64,684	6.8%
Streets and Highways (excluding Sanitation)	71,070	72,070	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,315	42,315	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$239,014	\$244,134	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$239,014	\$244,134	2.1%

Name of City: Lake Park [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$223,340	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	4,450	---
Licenses and Permits	---	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	279,194	---
State Categorical Aid	---	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	125,520	---
Fines and Forfeits	---	1,500	---
Interest on Investments	---	9,000	---
All Other Revenues	---	61,300	---
Total Revenues	\$---	\$718,904	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$718,904	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Sanitation)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lake Saint Croix Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$600,500	\$630,597	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,110	16,300	7.9%
Federal Grants	---	---	---
State General Purpose Aid	98,323	100,701	2.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	16,400	23,800	45.1%
Charges for Services	70,300	85,200	21.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	200	600	200.0%
All Other Revenues	350	100	-71.4%
Total Revenues	\$803,183	\$859,298	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$803,183	\$859,298	7.0%
Current Expenditures			
General Government	\$259,058	\$271,142	4.7%
Public Safety	177,813	193,366	8.7%
Streets and Highways (excluding	68,100	65,200	-4.3%
Sanitation	24,450	45,950	87.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,500	53,000	27.7%
Conservation of Natural Resources	6,000	5,000	-16.7%
Economic Development and Housing	1,200	1,200	---
All Other Current Expenditures	9,100	10,600	16.5%
Total Current Expenditures	\$587,221	\$645,458	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	215,962	213,840	-1.0%
Total Expenditures and Other Uses	\$803,183	\$859,298	7.0%

Name of City: Lake Shore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,557,697	\$1,606,653	3.1%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	5,000	---	-100.0%
Licenses and Permits	28,676	30,950	7.9%
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	21,000	19,000	-9.5%
Charges for Services	500	500	---
Fines and Forfeits	8,200	6,750	-17.7%
Interest on Investments	150	150	---
All Other Revenues	1,850	2,350	27.0%
Total Revenues	\$1,646,073	\$1,689,353	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	149,230	159,638	7.0%
Total Revenues and Other Sources	\$1,795,303	\$1,848,991	3.0%
Current Expenditures			
General Government	\$205,477	\$204,976	-0.2%
Public Safety	409,401	424,758	3.8%
Streets and Highways (excluding	216,625	213,175	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,750	5,250	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	254,175	270,472	6.4%
Total Current Expenditures	\$1,090,428	\$1,118,631	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	395,250	412,750	4.4%
Debt Service - Principal	120,757	120,750	0.0%
Interest and Fiscal Charges	39,638	37,222	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	95,639	101,923	6.6%
Total Expenditures and Other Uses	\$1,741,712	\$1,791,276	2.8%

Name of City: Lake Wilson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$92,483	\$101,750	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	95,000	95,655	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	23,000	29,500	28.3%
Total Revenues	\$213,483	\$229,405	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,483	\$229,405	7.5%
Current Expenditures			
General Government	\$55,000	\$55,550	1.0%
Public Safety	29,000	28,910	-0.3%
Streets and Highways (excluding	110,000	125,000	13.6%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	9,600	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	10,000	53.8%
Total Current Expenditures	\$210,500	\$230,560	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$210,500	\$230,560	9.5%

Name of City: Lakefield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$757,178	\$822,484	8.6%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	76,030	---	-100.0%
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	691,995	701,204	1.3%
State Categoricial Aid	52,000	52,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	126,854	73,500	-42.1%
Fines and Forfeits	---	1,500	---
Interest on Investments	44,500	2,000	-95.5%
All Other Revenues	5,700	4,080	-28.4%
Total Revenues	\$1,778,757	\$1,681,268	-5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	76,765	---
Transfers from Other Funds	1,200,765	---	-100.0%
Total Revenues and Other Sources	\$2,979,522	\$1,758,033	-41.0%
Current Expenditures			
General Government	\$276,374	\$278,322	0.7%
Public Safety	449,444	472,143	5.1%
Streets and Highways (excluding	325,442	361,822	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,319	137,532	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,347	20,000	-59.5%
All Other Current Expenditures	---	9,200	---
Total Current Expenditures	\$1,245,926	\$1,279,019	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,194,932	152,500	-98.7%
Debt Service - Principal	---	326,514	---
Interest and Fiscal Charges	11,467	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,452,325	\$1,758,033	-86.9%

Name of City: Lakeland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$923,250	\$938,404	1.6%
Tax Increments	---	---	---
All Other Taxes	21,500	21,500	---
Special Assessments	---	---	---
Licenses and Permits	38,425	39,200	2.0%
Federal Grants	---	---	---
State General Purpose Aid	83,020	82,461	-0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	3,882	3,882	---
Charges for Services	8,315	13,550	63.0%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	500	4,000	700.0%
All Other Revenues	650	1,000	53.8%
Total Revenues	\$1,084,742	\$1,109,197	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,084,742	\$1,109,197	2.3%
Current Expenditures			
General Government	\$319,297	\$321,887	0.8%
Public Safety	313,045	334,650	6.9%
Streets and Highways (excluding	302,220	314,820	4.2%
Sanitation	37,020	34,700	-6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,000	55,980	14.2%
Conservation of Natural Resources	14,160	14,160	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,034,742	\$1,076,197	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	33,000	-34.0%
Total Expenditures and Other Uses	\$1,084,742	\$1,109,197	2.3%

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$169,946	\$179,666	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,410	1,500	6.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	1,800	2,000	11.1%
Fines and Forfeits	200	200	---
Interest on Investments	100	500	400.0%
All Other Revenues	---	---	---
Total Revenues	\$175,256	\$185,666	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$175,256	\$185,666	5.9%
Current Expenditures			
General Government	\$42,092	\$42,350	0.6%
Public Safety	53,011	59,010	11.3%
Streets and Highways (excluding	15,290	15,290	---
Sanitation	7,259	10,467	44.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,675	2,410	43.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$119,827	\$130,027	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,428	58,505	5.6%
Total Expenditures and Other Uses	\$175,255	\$188,532	7.6%

Name of City: Lakeville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$35,537,734	\$39,921,775	12.3%
Tax Increments	1,003,925	553,925	-44.8%
All Other Taxes	584,851	602,701	3.1%
Special Assessments	2,169,653	2,704,548	24.7%
Licenses and Permits	3,049,112	2,943,346	-3.5%
Federal Grants	5,123,725	1,148,500	-77.6%
State General Purpose Aid	---	3,000	---
State Categoricial Aid	6,815,228	4,983,699	-26.9%
Grants from County/Other Local Units	1,344,500	7,079,597	426.6%
Charges for Services	9,557,507	11,766,827	23.1%
Fines and Forfeits	240,000	240,000	---
Interest on Investments	977,332	1,154,757	18.2%
All Other Revenues	1,734,175	1,377,316	-20.6%
Total Revenues	\$68,137,742	\$74,479,991	9.3%
Proceeds from Bond Sales	37,641,738	16,855,375	-55.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,784,324	15,169,811	-3.9%
Total Revenues and Other Sources	\$121,563,804	\$106,505,177	-12.4%
Current Expenditures			
General Government	\$8,158,520	\$8,409,060	3.1%
Public Safety	16,153,203	16,977,551	5.1%
Streets and Highways (excluding	5,614,830	5,806,918	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,931,017	5,186,467	5.2%
Conservation of Natural Resources	---	566,047	---
Economic Development and Housing	573,286	519,673	-9.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,430,856	\$37,465,716	5.7%
Streets and Highways Capital Outlay	27,169,385	40,218,139	48.0%
All Other Capital Outlay	21,710,421	39,609,946	82.4%
Debt Service - Principal	10,175,000	10,885,000	7.0%
Interest and Fiscal Charges	4,246,212	4,034,966	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,409,411	12,200,305	-15.3%
Total Expenditures and Other Uses	\$113,141,285	\$144,414,072	27.6%

Name of City: Lambertson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$800,902	\$806,295	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	69,530	250	-99.6%
Licenses and Permits	4,125	4,575	10.9%
Federal Grants	---	---	---
State General Purpose Aid	321,010	324,246	1.0%
State Categoricial Aid	39,245	34,000	-13.4%
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	156,738	81,938	-47.7%
Fines and Forfeits	2,800	500	-82.1%
Interest on Investments	1,563	5,000	219.9%
All Other Revenues	38,500	37,100	-3.6%
Total Revenues	\$1,449,413	\$1,313,904	-9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,000	---	-100.0%
Transfers from Other Funds	33,000	4,000	-87.9%
Total Revenues and Other Sources	\$1,494,413	\$1,317,904	-11.8%
Current Expenditures			
General Government	\$170,259	\$166,691	-2.1%
Public Safety	332,678	279,710	-15.9%
Streets and Highways (excluding	178,049	180,390	1.3%
Sanitation	3,000	2,000	-33.3%
Human Services	---	---	---
Health	6,250	3,650	-41.6%
Culture and Recreation	270,638	258,894	-4.3%
Conservation of Natural Resources	7,523	29,525	292.5%
Economic Development and Housing	84,403	54,006	-36.0%
All Other Current Expenditures	69,990	47,050	-32.8%
Total Current Expenditures	\$1,122,790	\$1,021,916	-9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	375,700	388,500	3.4%
Interest and Fiscal Charges	158,722	149,088	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	129,020	70,000	-45.7%
Total Expenditures and Other Uses	\$1,786,232	\$1,629,504	-8.8%

Name of City: Lancaster

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$115,000	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	5,000	150.0%
Licenses and Permits	250	250	---
Federal Grants	17,671	---	-100.0%
State General Purpose Aid	105,015	100,019	-4.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	17,000	17,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	5,636	14,910	164.5%
Total Revenues	\$258,572	\$255,179	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,028	5,126	-43.2%
Total Revenues and Other Sources	\$267,600	\$260,305	-2.7%
Current Expenditures			
General Government	\$89,600	\$59,500	-33.6%
Public Safety	13,000	13,400	3.1%
Streets and Highways (excluding	126,100	140,505	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,100	17,500	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	14,300	17,400	21.7%
Total Current Expenditures	\$262,100	\$250,305	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,500	10,000	81.8%
Total Expenditures and Other Uses	\$267,600	\$260,305	-2.7%

Name of City: Landfall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$829,368	\$905,711	9.2%
Tax Increments	---	---	---
All Other Taxes	34,000	33,500	-1.5%
Special Assessments	---	---	---
Licenses and Permits	5,200	5,500	5.8%
Federal Grants	35,000	50,000	42.9%
State General Purpose Aid	90,997	85,719	-5.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	1,800	500.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	6,500	4,500	-30.8%
All Other Revenues	201,100	215,870	7.3%
Total Revenues	\$1,206,465	\$1,306,600	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	100,000	66.7%
Total Revenues and Other Sources	\$1,266,465	\$1,406,600	11.1%
Current Expenditures			
General Government	\$448,765	\$437,900	-2.4%
Public Safety	193,100	249,700	29.3%
Streets and Highways (excluding	217,200	228,500	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,200	42,500	-56.3%
Conservation of Natural Resources	---	120,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$956,265	\$1,078,600	12.8%
Streets and Highways Capital Outlay	82,500	57,500	-30.3%
All Other Capital Outlay	336,500	413,000	22.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	100,000	66.7%
Total Expenditures and Other Uses	\$1,435,265	\$1,649,100	14.9%

Name of City: Lanesboro

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$734,323	\$831,279	13.2%
Tax Increments	32,000	32,000	---
All Other Taxes	---	86,854	---
Special Assessments	51,523	81,409	58.0%
Licenses and Permits	12,500	13,000	4.0%
Federal Grants	---	---	---
State General Purpose Aid	224,706	218,942	-2.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	101,959	83,234	-18.4%
Charges for Services	81,996	3,000	-96.3%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	120,309	110,920	-7.8%
Total Revenues	\$1,361,816	\$1,462,138	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	174,791	203,353	16.3%
Total Revenues and Other Sources	\$1,536,607	\$1,665,491	8.4%
Current Expenditures			
General Government	\$262,271	\$278,953	6.4%
Public Safety	328,612	310,327	-5.6%
Streets and Highways (excluding	303,094	321,752	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	228,712	351,253	53.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,573	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,142,689	\$1,282,858	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	272,000	280,000	2.9%
Interest and Fiscal Charges	39,427	55,100	39.8%
Other Financing Uses	29,345	30,445	3.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,483,461	\$1,648,403	11.1%

Name of City: Laporte

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$68,329	\$74,812	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,350	4,350	---
Federal Grants	---	---	---
State General Purpose Aid	9,293	9,842	5.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,162	94,662	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	165	175	6.1%
All Other Revenues	150	150	---
Total Revenues	\$176,449	\$183,991	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$176,449	\$183,991	4.3%
Current Expenditures			
General Government	\$100,041	\$109,626	9.6%
Public Safety	3,400	3,400	---
Streets and Highways (excluding	20,000	18,000	-10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,917	7,161	3.5%
Total Current Expenditures	\$130,358	\$138,187	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	750	1,000	33.3%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	20,341	19,804	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$176,449	\$183,991	4.3%

Name of City: Lastrup

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$27,019	\$27,500	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,206	1,200	-0.5%
Licenses and Permits	960	2,500	160.4%
Federal Grants	5,409	---	-100.0%
State General Purpose Aid	8,965	9,000	0.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,842	1,800	-2.3%
Charges for Services	23,555	13,700	-41.8%
Fines and Forfeits	190	100	-47.4%
Interest on Investments	---	---	---
All Other Revenues	314	300	-4.5%
Total Revenues	\$69,460	\$56,100	-19.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,460	\$56,100	-19.2%
Current Expenditures			
General Government	\$17,256	\$17,000	-1.5%
Public Safety	411	425	3.4%
Streets and Highways (excluding	10,002	10,000	0.0%
Sanitation	10,152	11,000	8.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,834	8,500	24.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$44,655	\$46,925	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,655	\$46,925	5.1%

Name of City: Lauderdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$950,351	\$1,010,172	6.3%
Tax Increments	---	---	---
All Other Taxes	18,000	18,000	---
Special Assessments	127,562	130,098	2.0%
Licenses and Permits	36,650	41,150	12.3%
Federal Grants	---	---	---
State General Purpose Aid	524,591	477,461	-9.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,118	6,118	---
Charges for Services	11,100	12,550	13.1%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	16,250	36,300	123.4%
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$1,716,622	\$1,758,349	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,143	123,198	80.8%
Total Revenues and Other Sources	\$1,784,765	\$1,881,547	5.4%
Current Expenditures			
General Government	\$446,213	\$427,953	-4.1%
Public Safety	939,101	994,573	5.9%
Streets and Highways (excluding	91,487	112,272	22.7%
Sanitation	66,342	67,734	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,108	123,706	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	2,000	-50.0%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,660,251	\$1,733,238	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	85,000	13.3%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	23,641	18,888	-20.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,143	123,198	80.8%
Total Expenditures and Other Uses	\$1,927,035	\$2,060,324	6.9%

Name of City: Le Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,157,255	\$1,289,578	11.4%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	173,000	205,035	18.5%
Licenses and Permits	36,000	39,000	8.3%
Federal Grants	---	---	---
State General Purpose Aid	869,034	879,178	1.2%
State Categoricial Aid	---	57,300	---
Grants from County/Other Local Units	14,000	15,500	10.7%
Charges for Services	38,000	68,900	81.3%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	6,000	5,700	-5.0%
All Other Revenues	58,400	---	-100.0%
Total Revenues	\$2,376,689	\$2,583,191	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	---	-100.0%
Transfers from Other Funds	1,065,000	75,000	-93.0%
Total Revenues and Other Sources	\$3,741,689	\$2,658,191	-29.0%
Current Expenditures			
General Government	\$519,700	\$449,800	-13.5%
Public Safety	571,100	680,350	19.1%
Streets and Highways (excluding	507,000	591,900	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	166,800	168,200	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,000	2,000	-88.9%
All Other Current Expenditures	8,000	---	-100.0%
Total Current Expenditures	\$1,790,600	\$1,892,250	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	191,200	---
Debt Service - Principal	787,389	551,098	-30.0%
Interest and Fiscal Charges	225,092	160,168	-28.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	783,700	---	-100.0%
Total Expenditures and Other Uses	\$3,586,781	\$2,794,716	-22.1%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,106,436	\$3,510,607	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	185,342	166,083	-10.4%
Licenses and Permits	98,500	98,500	---
Federal Grants	200,000	---	-100.0%
State General Purpose Aid	1,052,469	1,072,452	1.9%
State Categoricial Aid	141,000	133,000	-5.7%
Grants from County/Other Local Units	54,250	53,680	-1.1%
Charges for Services	844,370	964,904	14.3%
Fines and Forfeits	27,500	27,500	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	130,500	158,000	21.1%
Total Revenues	\$5,841,367	\$6,187,726	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,341,367	\$6,687,726	5.5%
Current Expenditures			
General Government	\$741,292	\$757,803	2.2%
Public Safety	1,469,110	1,717,453	16.9%
Streets and Highways (excluding	770,890	814,910	5.7%
Sanitation	288,750	302,000	4.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	879,488	1,097,118	24.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	74,410	82,780	11.2%
Total Current Expenditures	\$4,223,940	\$4,772,064	13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	5,000	66.7%
Debt Service - Principal	1,418,030	1,729,623	22.0%
Interest and Fiscal Charges	694,787	745,476	7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	174,453	175,903	0.8%
Total Expenditures and Other Uses	\$6,514,210	\$7,428,066	14.0%

Name of City: Lengby [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Leonard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$4,054	\$7,000	72.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	6,869	7,020	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	70	100	42.9%
All Other Revenues	11,413	8,000	-29.9%
Total Revenues	\$24,206	\$23,920	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,123	---	-100.0%
Total Revenues and Other Sources	\$62,329	\$23,920	-61.6%
Current Expenditures			
General Government	\$7,116	\$7,200	1.2%
Public Safety	290	300	3.4%
Streets and Highways (excluding	3,675	3,500	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,317	1,000	-24.1%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,600	3,000	15.4%
Total Current Expenditures	\$16,998	\$17,000	0.0%
Streets and Highways Capital Outlay	38,123	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,121	\$17,000	-69.2%

Name of City: Leonidas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,050	12,050	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,650	39,650	---
Charges for Services	800	800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
Total Revenues	\$78,100	\$78,100	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,100	\$78,100	---
Current Expenditures			
General Government	\$82,792	\$82,792	---
Public Safety	9,150	9,150	---
Streets and Highways (excluding	13,650	13,650	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$105,592	\$105,592	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$105,592	\$105,592	---

Name of City: LeRoy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$279,904	\$299,507	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,175	3,225	1.6%
Federal Grants	---	---	---
State General Purpose Aid	358,911	364,268	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,010	4,000	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$650,000	\$675,000	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$650,000	\$675,000	3.8%
Current Expenditures			
General Government	\$113,315	\$119,882	5.8%
Public Safety	133,300	137,590	3.2%
Streets and Highways (excluding	137,500	156,595	13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,930	48,455	24.5%
Conservation of Natural Resources	8,500	10,000	17.6%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	17,955	15,023	-16.3%
Total Current Expenditures	\$479,500	\$517,545	7.9%
Streets and Highways Capital Outlay	150,000	134,905	-10.1%
All Other Capital Outlay	20,500	22,550	10.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$650,000	\$675,000	3.8%

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,127,227	\$1,175,003	4.2%
Tax Increments	---	---	---
All Other Taxes	25,950	24,205	-6.7%
Special Assessments	10,000	10,000	---
Licenses and Permits	69,700	59,700	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	552,303	552,000	-0.1%
State Categorical Aid	30,750	32,000	4.1%
Grants from County/Other Local Units	5,400	2,400	-55.6%
Charges for Services	220,053	217,793	-1.0%
Fines and Forfeits	5,000	5,500	10.0%
Interest on Investments	23,575	23,325	-1.1%
All Other Revenues	6,050	54,300	797.5%
Total Revenues	\$2,076,008	\$2,156,226	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,076,008	\$2,156,226	3.9%
Current Expenditures			
General Government	\$571,300	\$518,990	-9.2%
Public Safety	499,455	522,545	4.6%
Streets and Highways (excluding	110,300	135,075	22.5%
Sanitation	93,950	95,900	2.1%
Human Services	---	---	---
Health	10,000	8,000	-20.0%
Culture and Recreation	196,775	181,635	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,600	40,150	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,522,380	\$1,502,295	-1.3%
Streets and Highways Capital Outlay	105,000	105,000	---
All Other Capital Outlay	348,500	384,200	10.2%
Debt Service - Principal	81,109	83,404	2.8%
Interest and Fiscal Charges	26,809	20,762	-22.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,083,798	\$2,095,661	0.6%

Name of City: Lewiston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,071,646	\$1,217,430	13.6%
Tax Increments	11,000	11,500	4.5%
All Other Taxes	25,000	20,030	-19.9%
Special Assessments	72,752	63,474	-12.8%
Licenses and Permits	17,850	17,950	0.6%
Federal Grants	---	---	---
State General Purpose Aid	492,684	500,627	1.6%
State Categorical Aid	62,881	62,756	-0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	205,612	252,273	22.7%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,650	680	-58.8%
All Other Revenues	22,700	25,000	10.1%
Total Revenues	\$1,987,775	\$2,175,720	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,987,775	\$2,175,720	9.5%
Current Expenditures			
General Government	\$255,846	\$316,277	23.6%
Public Safety	655,668	772,439	17.8%
Streets and Highways (excluding	154,436	156,634	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,157	107,702	76.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,596	47,236	-23.3%
All Other Current Expenditures	---	21,450	---
Total Current Expenditures	\$1,188,703	\$1,421,738	19.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	285,000	235.3%
Debt Service - Principal	441,000	514,000	16.6%
Interest and Fiscal Charges	169,056	158,126	-6.5%
Other Financing Uses	---	1,500	---
Transfers to Other Funds	70,000	---	-100.0%
Total Expenditures and Other Uses	\$1,953,759	\$2,380,364	21.8%

Name of City: Lewisville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$95,500	\$98,500	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	750	50.0%
Federal Grants	---	---	---
State General Purpose Aid	75,584	75,600	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,800	1,800	---
Total Revenues	\$173,384	\$176,650	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$173,384	\$176,650	1.9%
Current Expenditures			
General Government	\$115,005	\$116,500	1.3%
Public Safety	5,000	5,000	---
Streets and Highways (excluding	12,500	23,300	86.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$132,505	\$144,800	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$154,505	\$166,800	8.0%

Name of City: Lexington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,101,797	\$1,322,157	20.0%
Tax Increments	---	---	---
All Other Taxes	5,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	133,625	89,200	-33.2%
Federal Grants	---	---	---
State General Purpose Aid	448,239	451,367	0.7%
State Categorical Aid	51,000	71,000	39.2%
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	10,600	12,150	14.6%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	14,025	5,106	-63.6%
All Other Revenues	74,300	118,000	58.8%
Total Revenues	\$1,879,586	\$2,109,980	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	275,000	200,000	-27.3%
Total Revenues and Other Sources	\$2,154,586	\$2,309,980	7.2%
Current Expenditures			
General Government	\$562,950	\$567,292	0.8%
Public Safety	1,239,225	1,397,676	12.8%
Streets and Highways (excluding	198,521	200,000	0.7%
Sanitation	29,767	30,436	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,124	109,577	-8.0%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,154,587	\$2,309,981	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	237,000	318,000	34.2%
Debt Service - Principal	133,002	133,091	0.1%
Interest and Fiscal Charges	44,665	41,206	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,569,254	\$2,802,278	9.1%

Name of City: Lilydale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$565,424	\$605,856	7.2%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	21,700	21,700	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,863	2,863	---
Charges for Services	2,807	2,800	-0.2%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$608,794	\$649,219	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,677	---	-100.0%
Total Revenues and Other Sources	\$615,471	\$649,219	5.5%
Current Expenditures			
General Government	\$211,075	\$211,125	0.0%
Public Safety	341,215	420,331	23.2%
Streets and Highways (excluding	8,400	8,500	1.2%
Sanitation	9,263	9,263	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,700	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$577,653	\$649,219	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	42,000	---	-100.0%
Interest and Fiscal Charges	441	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,677	---	-100.0%
Total Expenditures and Other Uses	\$626,771	\$649,219	3.6%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,756,705	\$3,047,006	10.5%
Tax Increments	5,321	388,000	7191.9%
All Other Taxes	---	---	---
Special Assessments	35,432	14,328	-59.6%
Licenses and Permits	26,525	26,450	-0.3%
Federal Grants	911,039	---	-100.0%
State General Purpose Aid	452,759	466,619	3.1%
State Categorical Aid	390,000	117,000	-70.0%
Grants from County/Other Local Units	34,530	7,530	-78.2%
Charges for Services	474,341	512,602	8.1%
Fines and Forfeits	---	---	---
Interest on Investments	31,125	8,500	-72.7%
All Other Revenues	387,655	145,380	-62.5%
Total Revenues	\$5,505,432	\$4,733,415	-14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,899,492	248,342	-95.8%
Transfers from Other Funds	1,753,374	1,656,140	-5.5%
Total Revenues and Other Sources	\$13,158,298	\$6,637,897	-49.6%
Current Expenditures			
General Government	\$604,947	\$600,758	-0.7%
Public Safety	1,142,957	1,222,407	7.0%
Streets and Highways (excluding	369,194	422,806	14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,300	2,800	21.7%
Culture and Recreation	398,285	424,007	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,849	98,349	3.7%
All Other Current Expenditures	40,046	47,900	19.6%
Total Current Expenditures	\$2,652,578	\$2,819,027	6.3%
Streets and Highways Capital Outlay	831,000	579,120	-30.3%
All Other Capital Outlay	7,362,545	932,004	-87.3%
Debt Service - Principal	506,780	724,853	43.0%
Interest and Fiscal Charges	187,187	391,563	109.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,570,113	1,158,768	-26.2%
Total Expenditures and Other Uses	\$13,110,203	\$6,605,335	-49.6%

Name of City: Lino Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,781,719	\$10,384,585	18.3%
Tax Increments	---	---	---
All Other Taxes	146,315	140,000	-4.3%
Special Assessments	---	---	---
Licenses and Permits	1,261,887	1,018,401	-19.3%
Federal Grants	525,000	25,000	-95.2%
State General Purpose Aid	4,000	3,500	-12.5%
State Categorical Aid	601,703	576,703	-4.2%
Grants from County/Other Local Units	62,809	82,214	30.9%
Charges for Services	840,374	1,707,265	103.2%
Fines and Forfeits	61,100	101,100	65.5%
Interest on Investments	75,000	30,000	-60.0%
All Other Revenues	199,975	236,469	18.2%
Total Revenues	\$12,559,882	\$14,305,237	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	66,964	---
Transfers from Other Funds	311,750	20,000	-93.6%
Total Revenues and Other Sources	\$12,871,632	\$14,392,201	11.8%
Current Expenditures			
General Government	\$2,386,475	\$2,482,437	4.0%
Public Safety	5,783,216	6,231,750	7.8%
Streets and Highways (excluding	1,661,916	1,663,216	0.1%
Sanitation	62,809	82,214	30.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,191,685	3,003,745	37.1%
Conservation of Natural Resources	166,157	142,553	-14.2%
Economic Development and Housing	285,577	327,306	14.6%
All Other Current Expenditures	---	234,000	---
Total Current Expenditures	\$12,537,835	\$14,167,221	13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	394,540	661,830	67.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	321,750	---	-100.0%
Total Expenditures and Other Uses	\$13,254,125	\$14,829,051	11.9%

Name of City: Lismore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$107,150	\$113,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	68,349	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	70,369	13,000	-81.5%
Charges for Services	2,250	2,250	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	4,000	4,329	8.2%
Total Revenues	\$183,969	\$201,328	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$183,969	\$201,328	9.4%
Current Expenditures			
General Government	\$51,950	\$60,050	15.6%
Public Safety	17,542	30,542	74.1%
Streets and Highways (excluding	91,906	113,506	23.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	2,300	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	9,000	---
Total Current Expenditures	\$163,498	\$215,398	31.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,498	\$215,398	31.7%

Name of City: Litchfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,117,900	\$3,397,248	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,006	7,090	-21.3%
Licenses and Permits	134,900	134,900	---
Federal Grants	---	---	---
State General Purpose Aid	2,087,233	2,116,194	1.4%
State Categorical Aid	284,412	295,412	3.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,036,700	1,139,800	9.9%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	53,283	23,321	-56.2%
All Other Revenues	90,926	93,326	2.6%
Total Revenues	\$6,835,360	\$7,228,291	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,025,000	1,025,000	---
Total Revenues and Other Sources	\$7,860,360	\$8,253,291	5.0%
Current Expenditures			
General Government	\$954,798	\$999,722	4.7%
Public Safety	2,155,659	2,269,864	5.3%
Streets and Highways (excluding	1,516,148	1,630,711	7.6%
Sanitation	15,450	15,450	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,404,453	1,477,629	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	565,791	589,823	4.2%
Total Current Expenditures	\$6,612,499	\$6,983,399	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	519,079	591,592	14.0%
Debt Service - Principal	520,000	540,000	3.8%
Interest and Fiscal Charges	204,352	181,849	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$7,865,930	\$8,306,840	5.6%

Name of City: Little Canada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,684,430	\$4,116,436	11.7%
Tax Increments	708,675	726,017	2.4%
All Other Taxes	461,700	470,100	1.8%
Special Assessments	385,550	364,250	-5.5%
Licenses and Permits	323,155	406,402	25.8%
Federal Grants	516,500	576,036	11.5%
State General Purpose Aid	434,907	220,919	-49.2%
State Categorical Aid	429,100	1,228,413	186.3%
Grants from County/Other Local Units	28,438	32,021	12.6%
Charges for Services	851,987	1,678,737	97.0%
Fines and Forfeits	44,000	40,000	-9.1%
Interest on Investments	124,470	107,449	-13.7%
All Other Revenues	148,800	2,128,780	1330.6%
Total Revenues	\$8,141,712	\$12,095,560	48.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	970,635	1,095,621	12.9%
Total Revenues and Other Sources	\$9,112,347	\$13,191,181	44.8%
Current Expenditures			
General Government	\$776,520	\$957,393	23.3%
Public Safety	2,537,380	2,723,519	7.3%
Streets and Highways (excluding	488,915	548,847	12.3%
Sanitation	520,340	559,540	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	669,430	726,804	8.6%
Conservation of Natural Resources	10,000	20,000	100.0%
Economic Development and Housing	271,890	301,994	11.1%
All Other Current Expenditures	21,395	---	-100.0%
Total Current Expenditures	\$5,295,870	\$5,838,097	10.2%
Streets and Highways Capital Outlay	1,719,350	3,501,430	103.6%
All Other Capital Outlay	3,058,775	4,437,841	45.1%
Debt Service - Principal	292,212	302,356	3.5%
Interest and Fiscal Charges	128,288	111,009	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	595,635	971,989	63.2%
Total Expenditures and Other Uses	\$11,090,130	\$15,162,722	36.7%

Name of City: Little Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,154,760	\$3,629,500	15.0%
Tax Increments	---	---	---
All Other Taxes	64,000	64,500	0.8%
Special Assessments	---	---	---
Licenses and Permits	243,200	278,000	14.3%
Federal Grants	---	---	---
State General Purpose Aid	2,817,500	2,880,600	2.2%
State Categorical Aid	218,550	224,500	2.7%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	338,250	414,320	22.5%
Fines and Forfeits	16,200	19,200	18.5%
Interest on Investments	26,100	12,400	-52.5%
All Other Revenues	34,300	49,000	42.9%
Total Revenues	\$6,932,860	\$7,592,020	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,552,250	1,650,360	6.3%
Total Revenues and Other Sources	\$8,485,110	\$9,242,380	8.9%
Current Expenditures			
General Government	\$1,365,390	\$1,417,120	3.8%
Public Safety	2,565,420	2,915,795	13.7%
Streets and Highways (excluding	1,291,000	1,520,250	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	186,400	212,150	13.8%
Culture and Recreation	804,900	872,980	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	209,560	233,050	11.2%
All Other Current Expenditures	19,400	21,125	8.9%
Total Current Expenditures	\$6,442,070	\$7,192,470	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,043,040	2,049,910	0.3%
Total Expenditures and Other Uses	\$8,485,110	\$9,242,380	8.9%

Name of City: Littlefork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$107,000	\$107,000	---
Tax Increments	---	---	---
All Other Taxes	3,250	3,250	---
Special Assessments	---	---	---
Licenses and Permits	2,435	2,480	1.8%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	254,176	254,879	0.3%
State Categorical Aid	21,887	47,672	117.8%
Grants from County/Other Local Units	61,630	74,776	21.3%
Charges for Services	11,110	9,300	-16.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	10,140	576.0%
All Other Revenues	7,000	15,500	121.4%
Total Revenues	\$499,988	\$524,997	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$499,988	\$524,997	5.0%
Current Expenditures			
General Government	\$216,684	\$234,341	8.1%
Public Safety	16,170	16,955	4.9%
Streets and Highways (excluding	199,466	211,185	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,508	22,356	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,160	5,160	---
Total Current Expenditures	\$457,988	\$489,997	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,000	10,000	-76.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	25,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$499,988	\$524,997	5.0%

Name of City: Long Beach [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Long Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,277,908	\$1,406,740	10.1%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	---
Licenses and Permits	45,000	64,300	42.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	555,000	690,000	24.3%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	5,000	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$1,990,908	\$2,269,040	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,990,908	\$2,269,040	14.0%
Current Expenditures			
General Government	\$561,000	\$653,842	16.5%
Public Safety	867,000	2,374,382	173.9%
Streets and Highways (excluding	312,900	302,914	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,809,900	\$3,334,138	84.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	---	-100.0%
Debt Service - Principal	83,000	85,000	2.4%
Interest and Fiscal Charges	15,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,937,900	\$3,419,138	76.4%

Name of City: Long Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,000,563	\$1,137,386	13.7%
Tax Increments	209,638	184,238	-12.1%
All Other Taxes	5,200	5,200	---
Special Assessments	179,627	241,815	34.6%
Licenses and Permits	48,750	35,250	-27.7%
Federal Grants	474,651	264,250	-44.3%
State General Purpose Aid	1,147,763	1,184,990	3.2%
State Categorical Aid	22,927	143,500	525.9%
Grants from County/Other Local Units	---	4,159	---
Charges for Services	178,335	219,530	23.1%
Fines and Forfeits	32,500	28,000	-13.8%
Interest on Investments	15,400	12,000	-22.1%
All Other Revenues	257,255	143,500	-44.2%
Total Revenues	\$3,572,609	\$3,603,818	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,010,514	2,510,239	24.9%
Total Revenues and Other Sources	\$5,583,123	\$6,114,057	9.5%
Current Expenditures			
General Government	\$508,351	\$504,309	-0.8%
Public Safety	891,177	942,123	5.7%
Streets and Highways (excluding	586,012	605,434	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,966	106,842	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	35,000	9.4%
All Other Current Expenditures	12,200	22,170	81.7%
Total Current Expenditures	\$2,122,706	\$2,215,878	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	488,000	367,000	-24.8%
Debt Service - Principal	1,178,000	1,010,000	-14.3%
Interest and Fiscal Charges	210,539	544,644	158.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,191,062	2,475,589	13.0%
Total Expenditures and Other Uses	\$6,190,307	\$6,613,111	6.8%

Name of City: Longville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$251,000	\$256,000	2.0%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	552	552	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,100	4,600	12.2%
Total Revenues	\$263,452	\$268,952	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$263,452	\$268,952	2.1%
Current Expenditures			
General Government	\$105,000	\$105,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding	96,000	140,000	45.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,500	39,500	61.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$250,500	\$309,500	23.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$250,500	\$309,500	23.6%

Name of City: Lonsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,370,000	\$2,800,000	18.1%
Tax Increments	75,000	75,000	---
All Other Taxes	11,700	9,200	-21.4%
Special Assessments	412,673	374,967	-9.1%
Licenses and Permits	234,350	187,310	-20.1%
Federal Grants	222,586	---	-100.0%
State General Purpose Aid	508,853	528,583	3.9%
State Categoricial Aid	119,300	115,900	-2.8%
Grants from County/Other Local Units	122,250	27,550	-77.5%
Charges for Services	246,400	258,631	5.0%
Fines and Forfeits	20,900	15,000	-28.2%
Interest on Investments	1,900	250	-86.8%
All Other Revenues	64,100	145,004	126.2%
Total Revenues	\$4,410,012	\$4,537,395	2.9%
Proceeds from Bond Sales	1,850,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	128,449	334,539	160.4%
Total Revenues and Other Sources	\$6,388,461	\$4,871,934	-23.7%
Current Expenditures			
General Government	\$545,382	\$539,067	-1.2%
Public Safety	1,344,394	1,266,393	-5.8%
Streets and Highways (excluding	630,684	563,894	-10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	559,918	470,207	-16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,477	45,401	-4.4%
All Other Current Expenditures	229,451	123,554	-46.2%
Total Current Expenditures	\$3,357,306	\$3,008,516	-10.4%
Streets and Highways Capital Outlay	2,001,500	---	-100.0%
All Other Capital Outlay	1,208,000	1,528,436	26.5%
Debt Service - Principal	950,826	961,500	1.1%
Interest and Fiscal Charges	297,915	269,574	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	140,934	217,000	54.0%
Total Expenditures and Other Uses	\$7,956,481	\$5,985,026	-24.8%

Name of City: Loretto

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$500,830	\$533,400	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	24,000	24,000	---
Federal Grants	---	---	---
State General Purpose Aid	43,660	45,215	3.6%
State Categoricial Aid	40,000	45,000	12.5%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	19,400	20,000	3.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	31,000	23,000	-25.8%
Total Revenues	\$665,090	\$699,815	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$665,090	\$699,815	5.2%
Current Expenditures			
General Government	\$153,890	\$146,980	-4.5%
Public Safety	188,095	202,310	7.6%
Streets and Highways (excluding	178,880	225,530	26.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,590	82,740	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	800	755	-5.6%
Total Current Expenditures	\$593,255	\$658,315	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,800	41,500	-31.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,000	---	-100.0%
Total Expenditures and Other Uses	\$665,055	\$699,815	5.2%

Name of City: Louisburg [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lowry [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lucan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$145,000	\$145,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	960	1,100	14.6%
Federal Grants	---	---	---
State General Purpose Aid	55,090	56,192	2.0%
State Categorical Aid	13,516	13,706	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,000	12,991	-18.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,880	1,916	1.9%
Total Revenues	\$232,546	\$231,005	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,381	---	-100.0%
Total Revenues and Other Sources	\$244,927	\$231,005	-5.7%
Current Expenditures			
General Government	\$55,665	\$51,183	-8.1%
Public Safety	7,327	8,297	13.2%
Streets and Highways (excluding	62,018	61,659	-0.6%
Sanitation	11,000	13,074	18.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,666	27,857	17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	965	1,300	34.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$160,641	\$163,370	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,900	30,900	---
Debt Service - Principal	8,666	10,193	17.6%
Interest and Fiscal Charges	6,384	4,857	-23.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$206,591	\$209,320	1.3%

Name of City: Luverne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,527,380	\$2,760,390	9.2%
Tax Increments	76,700	79,500	3.7%
All Other Taxes	623,700	638,700	2.4%
Special Assessments	---	---	---
Licenses and Permits	82,600	81,540	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	1,532,676	1,558,606	1.7%
State Categorical Aid	87,097	84,097	-3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	696,602	746,166	7.1%
Fines and Forfeits	13,000	10,000	-23.1%
Interest on Investments	77,600	68,346	-11.9%
All Other Revenues	136,165	133,200	-2.2%
Total Revenues	\$5,853,520	\$6,160,545	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,593,011	2,540,828	-2.0%
Total Revenues and Other Sources	\$8,446,531	\$8,701,373	3.0%
Current Expenditures			
General Government	\$898,790	\$930,445	3.5%
Public Safety	1,538,010	1,571,010	2.1%
Streets and Highways (excluding	1,096,820	1,147,875	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,420,600	1,658,100	16.7%
Conservation of Natural Resources	190,525	204,025	7.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	130,940	196,120	49.8%
Total Current Expenditures	\$5,275,685	\$5,707,575	8.2%
Streets and Highways Capital Outlay	68,559	---	-100.0%
All Other Capital Outlay	1,882,000	955,500	-49.2%
Debt Service - Principal	216,600	325,336	50.2%
Interest and Fiscal Charges	16,751	116,113	593.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,108,011	1,280,411	15.6%
Total Expenditures and Other Uses	\$8,567,606	\$8,384,935	-2.1%

Name of City: Lyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$95,000	\$104,500	10.0%
Tax Increments	14,300	12,000	-16.1%
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	202,450	204,729	1.1%
State Categorical Aid	42,500	41,205	-3.0%
Grants from County/Other Local Units	15,982	---	-100.0%
Charges for Services	10,600	7,300	-31.1%
Fines and Forfeits	100	100	---
Interest on Investments	4,000	3,500	-12.5%
All Other Revenues	---	---	---
Total Revenues	\$387,150	\$375,552	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$387,150	\$375,552	-3.0%
Current Expenditures			
General Government	\$82,270	\$71,485	-13.1%
Public Safety	106,950	107,060	0.1%
Streets and Highways (excluding	74,280	75,880	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,850	34,550	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,600	60.0%
All Other Current Expenditures	11,000	10,000	-9.1%
Total Current Expenditures	\$307,350	\$300,575	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	28,000	-15.2%
Debt Service - Principal	40,000	42,000	5.0%
Interest and Fiscal Charges	6,458	4,928	-23.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$386,808	\$375,503	-2.9%

Name of City: Lynd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$145,000	\$155,500	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	200	-60.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	87,430	89,343	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	1,400	1300.0%
Fines and Forfeits	200	100	-50.0%
Interest on Investments	100	50	-50.0%
All Other Revenues	8,400	4,500	-46.4%
Total Revenues	\$243,730	\$253,093	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$243,730	\$253,093	3.8%
Current Expenditures			
General Government	\$54,350	\$57,610	6.0%
Public Safety	71,687	61,400	-14.3%
Streets and Highways (excluding	108,075	98,850	-8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,150	1,000	-53.5%
Total Current Expenditures	\$236,262	\$218,860	-7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,900	21,807	-0.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$258,162	\$240,667	-6.8%

Name of City: Mabel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$400,000	\$410,000	2.5%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	6,000	6,500	8.3%
Federal Grants	---	---	---
State General Purpose Aid	295,227	298,582	1.1%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	102,000	108,000	5.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	500	500	---
All Other Revenues	31,500	31,000	-1.6%
Total Revenues	\$848,227	\$867,082	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$848,227	\$867,082	2.2%
Current Expenditures			
General Government	\$154,250	\$161,340	4.6%
Public Safety	248,450	277,900	11.9%
Streets and Highways (excluding	243,500	247,300	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,300	76,250	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,700	15,650	-0.3%
All Other Current Expenditures	9,000	8,000	-11.1%
Total Current Expenditures	\$747,200	\$786,440	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	66,500	-0.7%
Debt Service - Principal	22,300	23,800	6.7%
Interest and Fiscal Charges	15,700	14,275	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$852,200	\$891,015	4.6%

Name of City: Madelia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$609,079	\$674,000	10.7%
Tax Increments	---	---	---
All Other Taxes	21,122	16,000	-24.2%
Special Assessments	7,610	20,000	162.8%
Licenses and Permits	10,699	8,386	-21.6%
Federal Grants	---	---	---
State General Purpose Aid	984,092	995,929	1.2%
State Categorical Aid	59,674	54,100	-9.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	341,988	297,000	-13.2%
Fines and Forfeits	7,886	5,600	-29.0%
Interest on Investments	8,364	100	-98.8%
All Other Revenues	6,017	---	-100.0%
Total Revenues	\$2,056,531	\$2,071,115	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
Total Revenues and Other Sources	\$2,271,531	\$2,286,115	0.6%
Current Expenditures			
General Government	\$430,783	\$473,115	9.8%
Public Safety	764,605	900,314	17.7%
Streets and Highways (excluding	512,515	562,775	9.8%
Sanitation	88,614	106,760	20.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	537,508	417,635	-22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,334,025	\$2,460,599	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	27,000	---
Interest and Fiscal Charges	4,810	5,385	12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,365,835	\$2,492,984	5.4%

Name of City: Madison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$450,518	\$540,315	19.9%
Tax Increments	---	---	---
All Other Taxes	37,437	40,000	6.8%
Special Assessments	---	---	---
Licenses and Permits	7,888	5,300	-32.8%
Federal Grants	---	---	---
State General Purpose Aid	759,077	764,562	0.7%
State Categorical Aid	27,449	22,000	-19.9%
Grants from County/Other Local Units	6,003	6,003	---
Charges for Services	91,885	104,850	14.1%
Fines and Forfeits	7,969	8,500	6.7%
Interest on Investments	42,883	53,000	23.6%
All Other Revenues	510,654	239,650	-53.1%
Total Revenues	\$1,941,763	\$1,784,180	-8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,000	102,000	-48.0%
Total Revenues and Other Sources	\$2,137,763	\$1,886,180	-11.8%
Current Expenditures			
General Government	\$544,072	\$607,827	11.7%
Public Safety	362,485	389,177	7.4%
Streets and Highways (excluding	244,459	284,729	16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	302,020	310,847	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,453,036	\$1,592,580	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	340,972	36,600	-89.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	121,208	2,900	-97.6%
Transfers to Other Funds	195,000	254,100	30.3%
Total Expenditures and Other Uses	\$2,110,216	\$1,886,180	-10.6%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$945,910	\$1,125,813	19.0%
Tax Increments	55,000	55,000	---
All Other Taxes	23,500	20,000	-14.9%
Special Assessments	273,738	456,035	66.6%
Licenses and Permits	36,960	54,960	48.7%
Federal Grants	---	---	---
State General Purpose Aid	183,841	188,463	2.5%
State Categorical Aid	28,000	28,000	---
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	904,213	1,050,215	16.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	10,000	8,500	-15.0%
All Other Revenues	---	---	---
Total Revenues	\$2,464,462	\$2,990,286	21.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	149,900	55,000	-63.3%
Total Revenues and Other Sources	\$2,614,362	\$3,045,286	16.5%
Current Expenditures			
General Government	\$162,774	\$158,064	-2.9%
Public Safety	538,458	608,731	13.1%
Streets and Highways (excluding	77,127	90,000	16.7%
Sanitation	154,050	167,300	8.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,807	60,014	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,349	13,089	-1.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$999,565	\$1,097,198	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	212,500	191.1%
Debt Service - Principal	567,865	622,000	9.5%
Interest and Fiscal Charges	131,157	150,762	14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	175,818	55,000	-68.7%
Total Expenditures and Other Uses	\$1,947,405	\$2,137,460	9.8%

Name of City: Magnolia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,810	\$47,000	2.6%
Tax Increments	51,686	52,000	0.6%
All Other Taxes	11,420	13,000	13.8%
Special Assessments	---	---	---
Licenses and Permits	20	20	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	263	250	-4.9%
Interest on Investments	---	---	---
All Other Revenues	61,920	40,120	-35.2%
Total Revenues	\$171,119	\$152,390	-10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$171,119	\$152,390	-10.9%
Current Expenditures			
General Government	\$51,883	\$52,600	1.4%
Public Safety	---	---	---
Streets and Highways (excluding	223,938	2,000	-99.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	285,286	71,773	-74.8%
Total Current Expenditures	\$561,107	\$126,373	-77.5%
Streets and Highways Capital Outlay	50,000	2,000	-96.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$611,107	\$128,373	-79.0%

Name of City: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$249,789	\$274,768	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,700	-10.0%
Federal Grants	---	50,000	---
State General Purpose Aid	667,553	674,081	1.0%
State Categorical Aid	404,537	888,500	119.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	55,891	56,685	1.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	12,500	15,000	20.0%
All Other Revenues	45,964	45,660	-0.7%
Total Revenues	\$1,454,234	\$2,022,394	39.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,454,234	\$2,022,394	39.1%
Current Expenditures			
General Government	\$990,449	\$1,387,693	40.1%
Public Safety	389,273	480,042	23.3%
Streets and Highways (excluding	453,713	1,563,391	244.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	18,333	22,333	21.8%
Culture and Recreation	107,599	79,904	-25.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,040	37,877	-36.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,019,407	\$3,571,240	76.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,019,407	\$3,571,240	76.8%

Name of City: Mahtomedi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,375,536	\$5,952,181	10.7%
Tax Increments	---	---	---
All Other Taxes	14,150	14,850	4.9%
Special Assessments	---	---	---
Licenses and Permits	289,300	284,925	-1.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	133,997	569,734	325.2%
Grants from County/Other Local Units	14,460	14,734	1.9%
Charges for Services	1,434,074	1,497,106	4.4%
Fines and Forfeits	20,000	16,500	-17.5%
Interest on Investments	50,300	54,000	7.4%
All Other Revenues	290,205	274,386	-5.5%
Total Revenues	\$7,622,022	\$8,678,416	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	534,575	540,344	1.1%
Total Revenues and Other Sources	\$8,156,597	\$9,218,760	13.0%
Current Expenditures			
General Government	\$1,270,339	\$1,301,565	2.5%
Public Safety	2,065,769	2,423,171	17.3%
Streets and Highways (excluding	710,350	758,266	6.7%
Sanitation	267,693	270,155	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	394,296	424,967	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	300,000	71.4%
Total Current Expenditures	\$4,883,447	\$5,478,124	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	695,000	1,010,500	45.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,713,567	2,758,110	1.6%
Total Expenditures and Other Uses	\$8,292,014	\$9,246,734	11.5%

Name of City: Manchester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$29,600	\$29,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,313	14,372	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	165	100	-39.4%
All Other Revenues	---	---	---
Total Revenues	\$45,078	\$45,072	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,078	\$45,072	0.0%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	2,400	140.0%
Streets and Highways (excluding	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$17,880	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,480	\$17,880	8.5%

Name of City: Manhattan Beach

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$71,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$71,000	---
Current Expenditures			
General Government	\$---	\$40,000	---
Public Safety	---	12,000	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$52,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$52,000	---

Name of City: Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,767,966	\$22,245,000	7.1%
Tax Increments	300,000	350,000	16.7%
All Other Taxes	2,185,000	2,253,000	3.1%
Special Assessments	2,865,000	3,320,000	15.9%
Licenses and Permits	1,441,375	1,668,875	15.8%
Federal Grants	373,628	1,208,823	223.5%
State General Purpose Aid	7,463,042	7,571,892	1.5%
State Categorical Aid	1,165,674	1,165,674	---
Grants from County/Other Local Units	366,834	336,663	-8.2%
Charges for Services	1,674,050	1,717,450	2.6%
Fines and Forfeits	220,000	5,000	-97.7%
Interest on Investments	170,000	161,000	-5.3%
All Other Revenues	487,000	501,936	3.1%
Total Revenues	\$39,479,569	\$42,505,313	7.7%
Proceeds from Bond Sales	100,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,437,919	3,488,919	1.5%
Total Revenues and Other Sources	\$43,017,488	\$45,994,232	6.9%
Current Expenditures			
General Government	\$1,348,207	\$492,207	-63.5%
Public Safety	16,498,492	17,968,932	8.9%
Streets and Highways (excluding	5,520,931	6,186,139	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,641,980	5,232,337	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,186,593	1,530,302	29.0%
All Other Current Expenditures	1,686,070	1,763,387	4.6%
Total Current Expenditures	\$30,882,273	\$33,173,304	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,632,300	7,782,975	2.0%
Interest and Fiscal Charges	1,989,047	1,774,259	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,190,230	3,129,766	42.9%
Total Expenditures and Other Uses	\$42,693,850	\$45,860,304	7.4%

Name of City: Mantorville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$551,235	\$595,334	8.0%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	21,400	21,400	---
Federal Grants	---	---	---
State General Purpose Aid	313,414	316,811	1.1%
State Categorical Aid	19,041	19,041	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	67,268	70,835	5.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	20,300	20,300	---
Total Revenues	\$1,008,158	\$1,059,221	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,008,158	\$1,059,221	5.1%
Current Expenditures			
General Government	\$207,324	\$214,955	3.7%
Public Safety	218,673	228,773	4.6%
Streets and Highways (excluding	187,045	214,337	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150,354	108,828	-27.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,093	31,093	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$794,489	\$797,986	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	259,191	249,747	-3.6%
Total Expenditures and Other Uses	\$1,053,680	\$1,047,733	-0.6%

Name of City: Maple Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$39,440,800	\$41,366,700	4.9%
Tax Increments	---	---	---
All Other Taxes	102,000	112,000	9.8%
Special Assessments	---	---	---
Licenses and Permits	2,937,400	3,070,400	4.5%
Federal Grants	70,000	80,000	14.3%
State General Purpose Aid	---	---	---
State Categorical Aid	1,662,000	1,692,000	1.8%
Grants from County/Other Local Units	3,498,562	4,386,000	25.4%
Charges for Services	6,117,857	4,599,346	-24.8%
Fines and Forfeits	400,000	360,000	-10.0%
Interest on Investments	212,000	177,024	-16.5%
All Other Revenues	1,262,900	786,444	-37.7%
Total Revenues	\$55,703,519	\$56,629,914	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	671,500	739,900	10.2%
Total Revenues and Other Sources	\$56,375,019	\$57,369,814	1.8%
Current Expenditures			
General Government	\$9,538,300	\$9,459,100	-0.8%
Public Safety	20,254,900	22,254,300	9.9%
Streets and Highways (excluding	6,005,000	5,256,800	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,989,019	7,946,128	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	740,396	949,864	28.3%
All Other Current Expenditures	5,759,862	4,190,600	-27.2%
Total Current Expenditures	\$50,287,477	\$50,056,792	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,661,100	3,722,828	1.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,868,000	2,843,896	52.2%
Total Expenditures and Other Uses	\$55,816,577	\$56,623,516	1.4%

Name of City: Maple Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,125,463	\$1,295,885	15.1%
Tax Increments	---	25,000	---
All Other Taxes	---	---	---
Special Assessments	20,000	125,571	527.9%
Licenses and Permits	61,775	67,100	8.6%
Federal Grants	---	---	---
State General Purpose Aid	529,989	534,038	0.8%
State Categorical Aid	21,224	18,524	-12.7%
Grants from County/Other Local Units	7,200	7,200	---
Charges for Services	604,019	661,185	9.5%
Fines and Forfeits	9,100	7,500	-17.6%
Interest on Investments	7,450	7,400	-0.7%
All Other Revenues	38,761	39,100	0.9%
Total Revenues	\$2,424,981	\$2,788,503	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	45,000	12.5%
Total Revenues and Other Sources	\$2,464,981	\$2,833,503	15.0%
Current Expenditures			
General Government	\$415,073	\$518,944	25.0%
Public Safety	611,500	607,520	-0.7%
Streets and Highways (excluding	377,689	384,112	1.7%
Sanitation	148,000	148,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	114,190	148,159	29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,350	44,750	76.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,691,802	\$1,851,485	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	421,440	469,840	11.5%
Debt Service - Principal	191,980	461,005	140.1%
Interest and Fiscal Charges	75,657	121,500	60.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,500	16,500	---
Total Expenditures and Other Uses	\$2,397,379	\$2,920,330	21.8%

Name of City: Maple Plain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,568,191	\$1,723,947	9.9%
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	---
Special Assessments	61,224	60,342	-1.4%
Licenses and Permits	44,280	50,880	14.9%
Federal Grants	---	---	---
State General Purpose Aid	252,642	216,982	-14.1%
State Categorical Aid	935	---	-100.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	59,365	62,901	6.0%
Fines and Forfeits	13,000	12,500	-3.8%
Interest on Investments	10,000	3,000	-70.0%
All Other Revenues	---	---	---
Total Revenues	\$2,028,637	\$2,149,552	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,028,637	\$2,149,552	6.0%
Current Expenditures			
General Government	\$469,751	\$564,764	20.2%
Public Safety	859,144	933,507	8.7%
Streets and Highways (excluding	130,440	164,614	26.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	116,363	90,834	-21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,575,698	\$1,753,719	11.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	200,000	245,000	22.5%
Interest and Fiscal Charges	102,387	127,099	24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	134,900	122,000	-9.6%
Total Expenditures and Other Uses	\$2,012,985	\$2,247,818	11.7%

Name of City: Mapleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$553,367	\$509,000	-8.0%
Tax Increments	---	---	---
All Other Taxes	9,494	9,505	0.1%
Special Assessments	357,721	227,400	-36.4%
Licenses and Permits	5,538	1,900	-65.7%
Federal Grants	92,452	---	-100.0%
State General Purpose Aid	703,872	710,445	0.9%
State Categorical Aid	4,991	2,500	-49.9%
Grants from County/Other Local Units	21,935	500	-97.7%
Charges for Services	217,335	232,750	7.1%
Fines and Forfeits	6,279	1,000	-84.1%
Interest on Investments	13,855	21,500	55.2%
All Other Revenues	10,701	4,600	-57.0%
Total Revenues	\$1,997,540	\$1,721,100	-13.8%
Proceeds from Bond Sales	4,642,205	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	41,800	---	-100.0%
Total Revenues and Other Sources	\$6,681,545	\$1,721,100	-74.2%
Current Expenditures			
General Government	\$218,720	\$98,120	-55.1%
Public Safety	658,053	746,780	13.5%
Streets and Highways (excluding	254,203	273,000	7.4%
Sanitation	118,804	133,350	12.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,611	99,200	1.6%
Conservation of Natural Resources	5,055	9,200	82.0%
Economic Development and Housing	2,400	2,500	4.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,354,846	\$1,362,150	0.5%
Streets and Highways Capital Outlay	3,864,808	---	-100.0%
All Other Capital Outlay	75,925	116,300	53.2%
Debt Service - Principal	354,500	381,500	7.6%
Interest and Fiscal Charges	160,000	---	-100.0%
Other Financing Uses	1,000	---	-100.0%
Transfers to Other Funds	41,800	---	-100.0%
Total Expenditures and Other Uses	\$5,852,879	\$1,859,950	-68.2%

Name of City: Mapleview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	300	50.0%
Federal Grants	28,500	28,500	---
State General Purpose Aid	66,508	67,000	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	66,368	67,000	1.0%
Total Revenues	\$191,576	\$192,800	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$191,576	\$192,800	0.6%
Current Expenditures			
General Government	\$12,875	\$13,000	1.0%
Public Safety	7,000	7,000	---
Streets and Highways (excluding	45,000	50,000	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,500	12,000	4.3%
Total Current Expenditures	\$101,375	\$107,000	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	2,465	140,250	5589.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$113,840	\$257,250	126.0%

Name of City: Maplewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,369,851	\$25,963,885	6.5%
Tax Increments	1,936,000	2,039,000	5.3%
All Other Taxes	1,833,000	1,831,000	-0.1%
Special Assessments	1,390,590	1,515,030	8.9%
Licenses and Permits	1,369,000	1,381,800	0.9%
Federal Grants	2,303,160	105,000	-95.4%
State General Purpose Aid	1,304,630	1,355,517	3.9%
State Categorical Aid	4,157,340	3,290,276	-20.9%
Grants from County/Other Local Units	149,600	75,960	-49.2%
Charges for Services	1,671,600	1,682,963	0.7%
Fines and Forfeits	158,000	160,000	1.3%
Interest on Investments	244,900	222,100	-9.3%
All Other Revenues	141,000	115,500	-18.1%
Total Revenues	\$41,028,671	\$39,738,031	-3.1%
Proceeds from Bond Sales	4,271,236	2,876,120	-32.7%
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	13,289,909	11,117,996	-16.3%
Total Revenues and Other Sources	\$58,609,816	\$53,752,147	-8.3%
Current Expenditures			
General Government	\$4,372,730	\$4,361,638	-0.3%
Public Safety	15,626,580	14,756,483	-5.6%
Streets and Highways (excluding	3,722,470	3,905,696	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,831,310	1,886,340	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,699,250	1,854,580	9.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,252,340	\$26,764,737	-1.8%
Streets and Highways Capital Outlay	12,240,000	8,990,350	-26.5%
All Other Capital Outlay	1,862,500	1,179,000	-36.7%
Debt Service - Principal	6,499,954	6,362,638	-2.1%
Interest and Fiscal Charges	3,079,260	2,910,274	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,246,580	7,709,264	-16.6%
Total Expenditures and Other Uses	\$60,180,634	\$53,916,263	-10.4%

Name of City: Marble

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$210,052	\$210,052	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,364	64,364	---
Total Revenues	\$525,004	\$525,004	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,004	\$525,004	---
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: Marietta

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	830	850	2.4%
Federal Grants	---	---	---
State General Purpose Aid	52,658	51,498	-2.2%
State Categorical Aid	14,500	1,000	-93.1%
Grants from County/Other Local Units	250	1,250	400.0%
Charges for Services	15,660	16,240	3.7%
Fines and Forfeits	6,000	2,500	-58.3%
Interest on Investments	6,550	6,600	0.8%
All Other Revenues	14,675	14,775	0.7%
Total Revenues	\$161,123	\$149,713	-7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$161,123	\$149,713	-7.1%
Current Expenditures			
General Government	\$45,060	\$43,635	-3.2%
Public Safety	28,525	28,300	-0.8%
Streets and Highways (excluding	34,300	38,900	13.4%
Sanitation	1,850	2,700	45.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,300	34,950	184.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,350	15,150	33.5%
Total Current Expenditures	\$133,385	\$163,635	22.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$133,385	\$163,635	22.7%

Name of City: Marine on Saint Croix

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$982,063	\$976,891	-0.5%
Tax Increments	---	---	---
All Other Taxes	7,000	7,500	7.1%
Special Assessments	---	---	---
Licenses and Permits	21,000	30,200	43.8%
Federal Grants	---	---	---
State General Purpose Aid	600	200	-66.7%
State Categorical Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	8,350	5,100	-38.9%
Charges for Services	77,608	95,364	22.9%
Fines and Forfeits	300	1,000	233.3%
Interest on Investments	3,630	3,065	-15.6%
All Other Revenues	357,480	398,649	11.5%
Total Revenues	\$1,468,031	\$1,529,969	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,468,031	\$1,529,969	4.2%
Current Expenditures			
General Government	\$744,553	\$648,931	-12.8%
Public Safety	147,109	169,915	15.5%
Streets and Highways (excluding	54,600	64,100	17.4%
Sanitation	152,400	152,900	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,600	59,100	19.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,150	8,450	3.7%
Total Current Expenditures	\$1,156,412	\$1,103,396	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	293,800	376,000	28.0%
Debt Service - Principal	---	30,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,450,212	\$1,509,396	4.1%

Name of City: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,583,141	\$8,183,954	7.9%
Tax Increments	360,000	178,750	-50.3%
All Other Taxes	2,712,000	2,868,140	5.8%
Special Assessments	443,135	486,560	9.8%
Licenses and Permits	349,770	381,240	9.0%
Federal Grants	728,857	600,580	-17.6%
State General Purpose Aid	3,202,331	3,217,280	0.5%
State Categorical Aid	357,742	318,975	-10.8%
Grants from County/Other Local Units	1,140,307	1,172,925	2.9%
Charges for Services	2,578,450	2,539,965	-1.5%
Fines and Forfeits	120,400	120,400	---
Interest on Investments	143,497	289,726	101.9%
All Other Revenues	1,175,525	976,083	-17.0%
Total Revenues	\$20,895,155	\$21,334,578	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	160,000	160,000	---
Transfers from Other Funds	3,367,199	3,113,604	-7.5%
Total Revenues and Other Sources	\$24,422,354	\$24,608,182	0.8%
Current Expenditures			
General Government	\$3,542,230	\$2,947,297	-16.8%
Public Safety	4,545,252	4,830,296	6.3%
Streets and Highways (excluding	3,823,840	4,574,343	19.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,544,557	4,702,985	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	161,050	180,424	12.0%
All Other Current Expenditures	147,823	210,905	42.7%
Total Current Expenditures	\$16,764,752	\$17,446,250	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	918,903	980,829	6.7%
Debt Service - Principal	3,731,872	3,827,818	2.6%
Interest and Fiscal Charges	1,041,790	1,016,422	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,792,199	2,513,605	-10.0%
Total Expenditures and Other Uses	\$25,249,516	\$25,784,924	2.1%

Name of City: Mayer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,342,085	\$1,505,591	12.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	96,500	46,750	-51.6%
Federal Grants	---	---	---
State General Purpose Aid	409,066	371,583	-9.2%
State Categorical Aid	---	19,200	---
Grants from County/Other Local Units	3,500	13,500	285.7%
Charges for Services	2,000	93,000	4550.0%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	92,500	6,500	-93.0%
Total Revenues	\$1,949,651	\$2,059,124	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,949,651	\$2,059,124	5.6%
Current Expenditures			
General Government	\$472,375	\$430,950	-8.8%
Public Safety	291,768	289,286	-0.9%
Streets and Highways (excluding	214,191	204,725	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,397	100,475	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,550	---	-100.0%
All Other Current Expenditures	3,700	5,300	43.2%
Total Current Expenditures	\$1,072,981	\$1,030,736	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,000	534,000	52.6%
Debt Service - Principal	526,670	477,203	-9.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,949,651	\$2,041,939	4.7%

Name of City: Maynard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$253,391	\$247,564	-2.3%
Tax Increments	---	---	---
All Other Taxes	2,217	1,500	-32.3%
Special Assessments	---	---	---
Licenses and Permits	1,320	1,250	-5.3%
Federal Grants	26,341	---	-100.0%
State General Purpose Aid	119,634	120,402	0.6%
State Categorical Aid	17,815	15,950	-10.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,266	39,843	-12.0%
Fines and Forfeits	---	---	---
Interest on Investments	64	50	-21.9%
All Other Revenues	38,981	17,200	-55.9%
Total Revenues	\$505,029	\$443,759	-12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$505,029	\$443,759	-12.1%
Current Expenditures			
General Government	\$80,817	\$74,890	-7.3%
Public Safety	65,882	62,311	-5.4%
Streets and Highways (excluding	168,948	143,808	-14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,228	3,700	-12.5%
Culture and Recreation	61,566	52,958	-14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,305	1,060	-54.0%
All Other Current Expenditures	14,902	15,192	1.9%
Total Current Expenditures	\$398,648	\$353,919	-11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,640	22,640	---
Interest and Fiscal Charges	14,313	14,313	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$435,601	\$390,872	-10.3%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$381,794	\$393,248	3.0%
Tax Increments	5,326	5,326	---
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	10,075	8,500	-15.6%
Federal Grants	44,708	---	-100.0%
State General Purpose Aid	240,719	245,248	1.9%
State Categorical Aid	22,500	414,500	1742.2%
Grants from County/Other Local Units	3,034	3,000	-1.1%
Charges for Services	83,508	84,408	1.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	32,200	32,600	1.2%
Total Revenues	\$831,764	\$1,194,730	43.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,958	362,700	6.4%
Total Revenues and Other Sources	\$1,172,722	\$1,557,430	32.8%
Current Expenditures			
General Government	\$288,397	\$293,618	1.8%
Public Safety	152,308	158,208	3.9%
Streets and Highways (excluding	239,242	251,378	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,908	50,700	27.0%
Conservation of Natural Resources	---	390,000	---
Economic Development and Housing	11,126	12,726	14.4%
All Other Current Expenditures	205,400	211,600	3.0%
Total Current Expenditures	\$936,381	\$1,368,230	46.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	10,550	8,075	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	110,791	66,125	-40.3%
Total Expenditures and Other Uses	\$1,172,722	\$1,557,430	32.8%

Name of City: McGrath

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	14,761	14,761	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,890	6,500	-5.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	412	400	-2.9%
Total Revenues	\$35,288	\$34,886	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,288	\$34,886	-1.1%
Current Expenditures			
General Government	\$22,182	\$21,800	-1.7%
Public Safety	5,000	5,000	---
Streets and Highways (excluding	5,000	5,000	---
Sanitation	250	200	-20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,232	\$32,800	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,232	\$32,800	-1.3%

Name of City: McGregor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$270,127	\$268,000	-0.8%
Tax Increments	---	---	---
All Other Taxes	10,377	6,500	-37.4%
Special Assessments	3,276	3,374	3.0%
Licenses and Permits	4,443	5,340	20.2%
Federal Grants	---	---	---
State General Purpose Aid	3,027	3,020	-0.2%
State Categorical Aid	11,580	11,000	-5.0%
Grants from County/Other Local Units	109,403	98,043	-10.4%
Charges for Services	7,801	8,500	9.0%
Fines and Forfeits	1,792	900	-49.8%
Interest on Investments	955	100	-89.5%
All Other Revenues	1,644	1,500	-8.8%
Total Revenues	\$424,425	\$406,277	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$424,425	\$406,277	-4.3%
Current Expenditures			
General Government	\$111,505	\$87,700	-21.3%
Public Safety	7,718	21,000	172.1%
Streets and Highways (excluding	25,351	26,600	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	428	400	-6.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,266	---	-100.0%
Total Current Expenditures	\$146,268	\$135,700	-7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	110,000	130,000	18.2%
Interest and Fiscal Charges	57,246	57,246	---
Other Financing Uses	---	---	---
Transfers to Other Funds	260,379	---	-100.0%
Total Expenditures and Other Uses	\$573,893	\$322,946	-43.7%

Name of City: McIntosh

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$102,277	\$102,277	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	245,857	249,107	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,601	76,734	1.5%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$479,835	\$484,218	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	75,000	25.0%
Total Revenues and Other Sources	\$539,835	\$559,218	3.6%
Current Expenditures			
General Government	\$78,223	\$77,554	-0.9%
Public Safety	32,100	32,100	---
Streets and Highways (excluding	149,822	149,932	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,800	18,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	205,400	205,400	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$484,345	\$483,786	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,250	30,250	-3.2%
Debt Service - Principal	36,000	39,000	8.3%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$551,795	\$553,236	0.3%

Name of City: McKinley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$67,000	\$72,000	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	42,000	41,000	-2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	---	---	---
Total Revenues	\$109,200	\$113,200	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$109,200	\$113,200	3.7%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	600	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,600	\$25,000	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	8,500	-55.3%
Total Expenditures and Other Uses	\$44,600	\$33,500	-24.9%

Name of City: Meadowlands [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Sanitation)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Medford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$679,564	\$722,003	6.2%
Tax Increments	---	---	---
All Other Taxes	56,500	56,500	---
Special Assessments	70,756	67,135	-5.1%
Licenses and Permits	2,050	3,550	73.2%
Federal Grants	---	---	---
State General Purpose Aid	249,211	256,523	2.9%
State Categoryical Aid	19,000	19,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	42,800	36,600	-14.5%
Fines and Forfeits	---	---	---
Interest on Investments	4,435	4,435	---
All Other Revenues	---	---	---
Total Revenues	\$1,124,316	\$1,165,746	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,124,316	\$1,165,746	3.7%
Current Expenditures			
General Government	\$291,052	\$301,511	3.6%
Public Safety	217,246	227,208	4.6%
Streets and Highways (excluding Sanitation)	216,687	225,815	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,868	78,568	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,330	2,330	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$804,183	\$835,432	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,043	101,476	12.7%
Debt Service - Principal	290,500	387,323	33.3%
Interest and Fiscal Charges	59,162	53,240	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,243,888	\$1,377,471	10.7%

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$566,770	\$599,474	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,000	37,300	20.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	15,300	16,200	5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	1,600	966.7%
All Other Revenues	600	1,000	66.7%
Total Revenues	\$613,820	\$655,574	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,820	\$655,574	6.8%
Current Expenditures			
General Government	\$119,608	\$133,146	11.3%
Public Safety	44,950	52,348	16.5%
Streets and Highways (excluding Sanitation)	27,900	35,400	26.9%
Sanitation	103,307	115,580	11.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,400	37,500	-13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,400	32,600	-2.4%
Total Current Expenditures	\$372,565	\$406,574	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	10,000	-37.5%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	30,000	25,000	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	189,000	189,000	---
Total Expenditures and Other Uses	\$627,565	\$655,574	4.5%

Name of City: Medina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$4,980,597	\$6,000,946	20.5%
Tax Increments	452,547	548,846	21.3%
All Other Taxes	152,000	142,000	-6.6%
Special Assessments	63,612	57,455	-9.7%
Licenses and Permits	492,500	509,400	3.4%
Federal Grants	37,000	18,000	-51.4%
State General Purpose Aid	1,773	4,000	125.6%
State Categoryical Aid	330,381	1,531,379	363.5%
Grants from County/Other Local Units	30,000	26,000	-13.3%
Charges for Services	508,074	512,871	0.9%
Fines and Forfeits	115,000	75,000	-34.8%
Interest on Investments	---	---	---
All Other Revenues	269,881	123,018	-54.4%
Total Revenues	\$7,433,365	\$9,548,915	28.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	1,038,884	1,086,774	4.6%
Total Revenues and Other Sources	\$8,492,249	\$10,655,689	25.5%
Current Expenditures			
General Government	\$1,378,686	\$1,511,432	9.6%
Public Safety	2,971,151	3,273,024	10.2%
Streets and Highways (excluding Sanitation)	793,620	849,424	7.0%
Sanitation	25,321	15,056	-40.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	330,377	355,390	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,907	60,949	5.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,557,062	\$6,065,275	9.1%
Streets and Highways Capital Outlay	1,137,000	2,331,907	105.1%
All Other Capital Outlay	2,319,591	4,634,908	99.8%
Debt Service - Principal	699,545	860,710	23.0%
Interest and Fiscal Charges	157,164	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,025,625	1,351,748	31.8%
Total Expenditures and Other Uses	\$10,895,987	\$15,244,548	39.9%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,989	\$30,000	20.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,690	1,800	6.5%
Federal Grants	---	---	---
State General Purpose Aid	33,085	30,000	-9.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	100	---
Interest on Investments	341	500	46.6%
All Other Revenues	1,534	1,500	-2.2%
Total Revenues	\$64,639	\$66,900	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	115,298	50,000	-56.6%
Total Revenues and Other Sources	\$179,937	\$116,900	-35.0%
Current Expenditures			
General Government	\$27,453	\$27,000	-1.7%
Public Safety	2,320	2,300	-0.9%
Streets and Highways (excluding	17,675	15,000	-15.1%
Sanitation	1,391	1,300	-6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	220	5,000	2172.7%
Total Current Expenditures	\$49,059	\$50,600	3.1%
Streets and Highways Capital Outlay	30,711	15,000	-51.2%
All Other Capital Outlay	55,139	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,300	50,000	-0.6%
Total Expenditures and Other Uses	\$185,209	\$115,600	-37.6%

Name of City: Melrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,315,000	\$1,440,000	9.5%
Tax Increments	515,000	477,000	-7.4%
All Other Taxes	639,400	641,900	0.4%
Special Assessments	35,885	9,839	-72.6%
Licenses and Permits	40,950	40,600	-0.9%
Federal Grants	---	399,536	---
State General Purpose Aid	947,197	960,182	1.4%
State Categoricial Aid	40,000	47,500	18.8%
Grants from County/Other Local Units	27,565	1,023,149	3611.8%
Charges for Services	196,651	203,734	3.6%
Fines and Forfeits	20,500	22,500	9.8%
Interest on Investments	32,607	---	-100.0%
All Other Revenues	14,500	6,500	-55.2%
Total Revenues	\$3,825,255	\$5,272,440	37.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,350	754,674	412.2%
Transfers from Other Funds	2,503,659	2,108,264	-15.8%
Total Revenues and Other Sources	\$6,476,264	\$8,135,378	25.6%
Current Expenditures			
General Government	\$559,288	\$600,311	7.3%
Public Safety	898,600	987,044	9.9%
Streets and Highways (excluding	550,529	608,778	10.6%
Sanitation	4,000	5,500	37.5%
Human Services	6,963	6,963	---
Health	26,250	31,250	19.0%
Culture and Recreation	108,616	91,569	-15.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	668,731	1,332,653	99.3%
All Other Current Expenditures	4,954	5,158	4.1%
Total Current Expenditures	\$2,827,391	\$3,669,226	29.8%
Streets and Highways Capital Outlay	---	2,299,100	---
All Other Capital Outlay	2,695,977	1,337,106	-50.4%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	19,681	17,819	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,463,659	2,008,564	-18.5%
Total Expenditures and Other Uses	\$8,141,708	\$9,466,815	16.3%

Name of City: Menahga

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$407,583	\$441,978	8.4%
Tax Increments	---	---	---
All Other Taxes	500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	2,400	600	-75.0%
Federal Grants	---	---	---
State General Purpose Aid	419,542	428,426	2.1%
State Categoricial Aid	61,000	---	-100.0%
Grants from County/Other Local Units	500	---	-100.0%
Charges for Services	128,397	142,504	11.0%
Fines and Forfeits	5,500	10,000	81.8%
Interest on Investments	500	3,000	500.0%
All Other Revenues	94,700	169,087	78.6%
Total Revenues	\$1,120,622	\$1,195,595	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	172,900	60,000	-65.3%
Total Revenues and Other Sources	\$1,293,522	\$1,255,595	-2.9%
Current Expenditures			
General Government	\$382,220	\$412,295	7.9%
Public Safety	435,754	523,924	20.2%
Streets and Highways (excluding	157,699	101,409	-35.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,788	77,136	-7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	142,411	26,331	-81.5%
Total Current Expenditures	\$1,201,872	\$1,141,095	-5.1%
Streets and Highways Capital Outlay	---	65,000	---
All Other Capital Outlay	57,700	49,500	-14.2%
Debt Service - Principal	23,000	---	-100.0%
Interest and Fiscal Charges	5,950	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$1,293,522	\$1,255,595	-2.9%

Name of City: Mendota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$199,894	\$199,894	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,550	17,780	14.3%
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	2,160	2,160	---
Total Revenues	\$269,534	\$271,764	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$269,534	\$271,764	0.8%
Current Expenditures			
General Government	\$59,503	\$59,503	---
Public Safety	78,884	106,743	35.3%
Streets and Highways (excluding	25,780	26,930	4.5%
Sanitation	882	882	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,433	10,533	41.7%
Total Current Expenditures	\$174,482	\$206,591	18.4%
Streets and Highways Capital Outlay	21,205	23,635	11.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$195,687	\$230,226	17.7%

Name of City: Mendota Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,967,981	\$9,730,964	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	329,200	361,450	9.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	514,000	521,000	1.4%
Grants from County/Other Local Units	33,500	35,000	4.5%
Charges for Services	705,164	721,884	2.4%
Fines and Forfeits	102,000	91,500	-10.3%
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	75,000	53,000	-29.3%
Total Revenues	\$10,761,845	\$11,539,798	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	\$10,809,395	\$11,587,348	7.2%
Current Expenditures			
General Government	\$1,684,590	\$1,684,703	0.0%
Public Safety	5,631,885	6,022,925	6.9%
Streets and Highways (excluding	1,892,544	2,153,122	13.8%
Sanitation	31,600	41,980	32.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,273,576	1,425,640	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	303,350	265,468	-12.5%
Total Current Expenditures	\$10,817,545	\$11,593,838	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	454,700	208,000	-54.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,272,245	\$11,801,838	4.7%

Name of City: Mentor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$49,910	\$51,910	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	36,549	35,509	-2.8%
State Categorical Aid	10,093	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,312	9,553	2.6%
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	1,025	875	-14.6%
Total Revenues	\$108,739	\$99,697	-8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$150,739	\$141,697	-6.0%
Current Expenditures			
General Government	\$47,665	\$51,665	8.4%
Public Safety	11,765	11,611	-1.3%
Streets and Highways (excluding	71,949	62,011	-13.8%
Sanitation	250	100	-60.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,250	11,450	-19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,879	\$136,837	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,860	4,860	---
Total Expenditures and Other Uses	\$150,739	\$141,697	-6.0%

Name of City: Middle River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$78,127	\$88,829	13.7%
Tax Increments	12,626	13,257	5.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	2,500	23.8%
Federal Grants	44,600	45,000	0.9%
State General Purpose Aid	93,413	94,382	1.0%
State Categorical Aid	8,154	16,600	103.6%
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	45,500	79,666	75.1%
Fines and Forfeits	120	100	-16.7%
Interest on Investments	1,043	1,543	47.9%
All Other Revenues	56,225	20,600	-63.4%
Total Revenues	\$343,828	\$362,477	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	43,000	---
Transfers from Other Funds	1,000	---	-100.0%
Total Revenues and Other Sources	\$344,828	\$405,477	17.6%
Current Expenditures			
General Government	\$133,282	\$153,356	15.1%
Public Safety	49,400	57,716	16.8%
Streets and Highways (excluding	29,462	36,200	22.9%
Sanitation	1,960	2,075	5.9%
Human Services	---	---	---
Health	3,040	3,040	---
Culture and Recreation	154,167	148,001	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$371,311	\$400,388	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	18,000	157.1%
Interest and Fiscal Charges	11,764	7,448	-36.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$390,075	\$425,836	9.2%

Name of City: Miesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$52,999	\$53,000	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,429	4,000	-26.3%
Federal Grants	---	---	---
State General Purpose Aid	---	1,500	---
State Categorical Aid	---	18,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	121,506	127,500	4.9%
Fines and Forfeits	7,897	3,000	-62.0%
Interest on Investments	---	5,500	---
All Other Revenues	28,043	24,000	-14.4%
Total Revenues	\$215,874	\$237,200	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,874	\$237,200	9.9%
Current Expenditures			
General Government	\$---	\$16,000	---
Public Safety	---	112,000	---
Streets and Highways (excluding	---	7,000	---
Sanitation	---	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	11,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	35,000	---
Total Current Expenditures	\$---	\$181,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	42,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$234,000	---

Name of City: Milaca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$969,930	\$933,791	-3.7%
Tax Increments	42,000	42,000	---
All Other Taxes	1,500	60,948	3963.2%
Special Assessments	16,876	21,750	28.9%
Licenses and Permits	54,615	63,235	15.8%
Federal Grants	148,000	---	-100.0%
State General Purpose Aid	934,719	954,814	2.1%
State Categorical Aid	83,114	376,000	352.4%
Grants from County/Other Local Units	26,250	25,000	-4.8%
Charges for Services	210,033	193,199	-8.0%
Fines and Forfeits	27,539	15,000	-45.5%
Interest on Investments	22,592	54,995	143.4%
All Other Revenues	206,050	185,000	-10.2%
Total Revenues	\$2,743,218	\$2,925,732	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	246,816	344,500	39.6%
Total Revenues and Other Sources	\$2,990,034	\$3,270,232	9.4%
Current Expenditures			
General Government	\$783,255	\$675,662	-13.7%
Public Safety	1,021,792	1,006,592	-1.5%
Streets and Highways (excluding	428,613	345,489	-19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,815	212,354	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,375	---	-100.0%
All Other Current Expenditures	75,916	122,593	61.5%
Total Current Expenditures	\$2,552,766	\$2,362,690	-7.4%
Streets and Highways Capital Outlay	100,000	---	-100.0%
All Other Capital Outlay	125,000	482,550	286.0%
Debt Service - Principal	354,872	304,000	-14.3%
Interest and Fiscal Charges	46,872	59,019	25.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,816	144,500	208.7%
Total Expenditures and Other Uses	\$3,226,326	\$3,352,759	3.9%

Name of City: Milan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$165,065	\$160,000	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	9,000	---
Licenses and Permits	490	300	-38.8%
Federal Grants	206,459	---	-100.0%
State General Purpose Aid	111,754	115,655	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,130	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	384	200	-47.9%
All Other Revenues	3,107	6,705	115.8%
Total Revenues	\$489,389	\$291,860	-40.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$489,389	\$291,860	-40.4%
Current Expenditures			
General Government	\$162,392	\$184,589	13.7%
Public Safety	---	---	---
Streets and Highways (excluding	8,456	12,400	46.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,622	23,930	-10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	210,810	9,000	-95.7%
All Other Current Expenditures	20,630	22,700	10.0%
Total Current Expenditures	\$428,910	\$252,619	-41.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,794	34,507	19.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$457,704	\$287,126	-37.3%

Name of City: Millerville [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Millville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,883	\$32,000	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,740	5,000	5.5%
Federal Grants	---	---	---
State General Purpose Aid	38,012	38,000	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	900	350.0%
Fines and Forfeits	---	---	---
Interest on Investments	4,588	5,000	9.0%
All Other Revenues	6,000	6,000	---
Total Revenues	\$85,423	\$86,900	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	40,000	33.3%
Total Revenues and Other Sources	\$115,423	\$126,900	9.9%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding	46,993	30,000	-36.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,320	50,000	12.8%
Total Current Expenditures	\$104,313	\$93,000	-10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$134,313	\$123,000	-8.4%

Name of City: Milroy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$196,500	\$269,224	37.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,200	20.0%
Federal Grants	---	---	---
State General Purpose Aid	65,222	64,981	-0.4%
State Categoricial Aid	4,000	8,000	100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,800	31,000	-5.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	16,300	16,050	-1.5%
Total Revenues	\$316,322	\$390,955	23.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$316,322	\$390,955	23.6%
Current Expenditures			
General Government	\$177,353	\$249,086	40.4%
Public Safety	17,685	23,735	34.2%
Streets and Highways (excluding	77,894	75,164	-3.5%
Sanitation	15,000	16,000	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,630	12,070	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,260	5,400	-13.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$306,822	\$381,455	24.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,500	9,500	---
Total Expenditures and Other Uses	\$316,322	\$390,955	23.6%

Name of City: Miltona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	59,205	31.6%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	77,081	79,190	2.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,000	106,203	37.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,550	165,702	10590.5%
Total Revenues	\$338,821	\$548,490	61.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$338,821	\$548,490	61.9%
Current Expenditures			
General Government	\$127,351	\$134,985	6.0%
Public Safety	100,700	130,900	30.0%
Streets and Highways (excluding	47,770	205,800	330.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	4,200	-23.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,050	31,050	6.9%
Total Current Expenditures	\$310,371	\$506,935	63.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$310,371	\$506,935	63.3%

Name of City: Minneapolis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$411,358,240	\$454,076,311	10.4%
Tax Increments	23,392,097	26,318,419	12.5%
All Other Taxes	77,352,935	85,603,737	10.7%
Special Assessments	34,174,025	32,719,374	-4.3%
Licenses and Permits	43,249,442	42,617,153	-1.5%
Federal Grants	172,475,793	37,781,941	-78.1%
State General Purpose Aid	78,303,793	74,542,064	-4.8%
State Categoricial Aid	44,889,253	61,528,326	37.1%
Grants from County/Other Local Units	11,515,033	7,859,875	-31.7%
Charges for Services	102,749,175	88,167,735	-14.2%
Fines and Forfeits	5,742,550	5,782,000	0.7%
Interest on Investments	8,313,778	13,023,968	56.7%
All Other Revenues	42,307,930	60,077,234	42.0%
Total Revenues	\$1,055,824,044	\$990,098,137	-6.2%
Proceeds from Bond Sales	68,024,142	68,120,747	0.1%
Other Financing Sources	---	64,118,342	---
Transfers from Other Funds	187,766,962	155,437,217	-17.2%
Total Revenues and Other Sources	\$1,311,615,148	\$1,277,774,443	-2.6%
Current Expenditures			
General Government	\$108,772,515	\$118,446,073	8.9%
Public Safety	326,685,779	331,653,785	1.5%
Streets and Highways (excluding	64,685,558	72,550,336	12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	37,342,137	35,685,865	-4.4%
Culture and Recreation	144,948,985	116,206,808	-19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,169,977	127,877,048	7.3%
All Other Current Expenditures	76,821,314	82,266,056	7.1%
Total Current Expenditures	\$878,426,265	\$884,685,971	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,327,227	140,749,637	16.0%
Debt Service - Principal	58,495,001	63,883,807	9.2%
Interest and Fiscal Charges	16,979,975	17,287,961	1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	181,839,539	141,547,816	-22.2%
Total Expenditures and Other Uses	\$1,257,068,007	\$1,248,155,192	-0.7%

Name of City: Minneiska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,292	\$14,356	-6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,840	1,800	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	10,915	10,283	-5.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	150	---
All Other Revenues	7,770	13,550	74.4%
Total Revenues	\$35,817	\$40,139	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,817	\$40,139	12.1%
Current Expenditures			
General Government	\$6,600	\$6,500	-1.5%
Public Safety	3,947	3,850	-2.5%
Streets and Highways (excluding	8,560	10,286	20.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	950	6,000	531.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,260	3,000	-8.0%
Total Current Expenditures	\$23,817	\$30,136	26.5%
Streets and Highways Capital Outlay	12,000	10,000	-16.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,817	\$40,136	12.1%

Name of City: Minneota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$655,648	\$688,433	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,075	29,592	5.4%
Licenses and Permits	3,850	6,180	60.5%
Federal Grants	---	---	---
State General Purpose Aid	519,672	527,300	1.5%
State Categorical Aid	34,451	35,000	1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	93,100	95,250	2.3%
Fines and Forfeits	4,300	3,300	-23.3%
Interest on Investments	2,050	2,050	---
All Other Revenues	40,875	40,875	---
Total Revenues	\$1,382,021	\$1,427,980	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	327,240	320,552	-2.0%
Total Revenues and Other Sources	\$1,709,261	\$1,748,532	2.3%
Current Expenditures			
General Government	\$282,995	\$259,845	-8.2%
Public Safety	291,099	298,800	2.6%
Streets and Highways (excluding	395,034	448,328	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	32,180	32,010	-0.5%
Culture and Recreation	184,152	191,195	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,119	44,224	-2.0%
Total Current Expenditures	\$1,230,579	\$1,274,402	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	134,000	134,000	---
Debt Service - Principal	203,000	206,000	1.5%
Interest and Fiscal Charges	34,142	30,115	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	109,875	110,000	0.1%
Total Expenditures and Other Uses	\$1,711,596	\$1,754,517	2.5%

Name of City: Minnesota City

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
Total Revenues	\$70,100	\$70,100	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,100	\$70,100	---
Current Expenditures			
General Government	\$46,450	\$55,100	18.6%
Public Safety	---	---	---
Streets and Highways (excluding	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,500	13,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,400	11,400	---
Total Current Expenditures	\$93,350	\$102,000	9.3%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$103,350	\$112,000	8.4%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$306,457	\$357,236	16.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	688	100	-85.5%
Licenses and Permits	2,954	3,150	6.6%
Federal Grants	---	---	---
State General Purpose Aid	197,545	201,935	2.2%
State Categorical Aid	36,103	33,616	-6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	121,457	123,276	1.5%
Fines and Forfeits	470	1,000	112.8%
Interest on Investments	625	550	-12.0%
All Other Revenues	27,213	3,313	-87.8%
Total Revenues	\$693,512	\$724,176	4.4%
Proceeds from Bond Sales	34,013	---	-100.0%
Other Financing Sources	7,789	---	-100.0%
Transfers from Other Funds	75,879	10,000	-86.8%
Total Revenues and Other Sources	\$811,193	\$734,176	-9.5%
Current Expenditures			
General Government	\$83,158	\$85,427	2.7%
Public Safety	304,590	290,752	-4.5%
Streets and Highways (excluding	204,143	179,116	-12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,283	34,698	-47.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,109	8,580	5.8%
Total Current Expenditures	\$666,283	\$598,573	-10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,346	49,000	-43.9%
Debt Service - Principal	34,013	31,910	-6.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	41,282	---
Total Expenditures and Other Uses	\$787,642	\$720,765	-8.5%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,070,229	\$47,959,374	6.4%
Tax Increments	---	---	---
All Other Taxes	3,924,900	3,977,000	1.3%
Special Assessments	---	---	---
Licenses and Permits	5,363,900	3,790,400	-29.3%
Federal Grants	2,551,400	40,000	-98.4%
State General Purpose Aid	---	---	---
State Categorical Aid	3,740,700	7,678,000	105.3%
Grants from County/Other Local Units	77,700	62,000	-20.2%
Charges for Services	2,203,000	2,180,000	-1.0%
Fines and Forfeits	120,000	135,000	12.5%
Interest on Investments	---	3,243,200	---
All Other Revenues	3,019,500	1,769,400	-41.4%
Total Revenues	\$66,071,329	\$70,834,374	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,365,700	4,365,800	-40.7%
Total Revenues and Other Sources	\$73,437,029	\$75,200,174	2.4%
Current Expenditures			
General Government	\$7,719,725	\$8,119,500	5.2%
Public Safety	18,689,900	20,092,400	7.5%
Streets and Highways (excluding	7,296,900	7,928,100	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,690,110	7,131,100	6.6%
Conservation of Natural Resources	1,867,600	1,946,600	4.2%
Economic Development and Housing	6,149,200	13,547,100	120.3%
All Other Current Expenditures	3,795,500	---	-100.0%
Total Current Expenditures	\$52,208,935	\$58,764,800	12.6%
Streets and Highways Capital Outlay	19,623,600	16,004,000	-18.4%
All Other Capital Outlay	8,762,900	7,895,000	-9.9%
Debt Service - Principal	760,000	785,000	3.3%
Interest and Fiscal Charges	735,400	711,800	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,650,000	3,117,200	88.9%
Total Expenditures and Other Uses	\$83,740,835	\$87,277,800	4.2%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,092,384	\$1,190,218	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	108,700	111,700	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,700	3,800	40.7%
Charges for Services	78,140	81,087	3.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,000	3,000	---
All Other Revenues	8,686	113,113	1202.2%
Total Revenues	\$1,296,610	\$1,505,918	16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,800	7,800	---
Transfers from Other Funds	263,661	295,337	12.0%
Total Revenues and Other Sources	\$1,568,071	\$1,809,055	15.4%
Current Expenditures			
General Government	\$426,005	\$458,103	7.5%
Public Safety	231,350	244,895	5.9%
Streets and Highways (excluding	166,080	209,555	26.2%
Sanitation	78,791	83,465	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,650	28,535	-38.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,500	23,040	7.2%
Total Current Expenditures	\$970,376	\$1,047,593	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,650	167,170	47.1%
Debt Service - Principal	225,000	245,000	8.9%
Interest and Fiscal Charges	129,048	126,500	-2.0%
Other Financing Uses	211,280	225,600	6.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,649,354	\$1,811,863	9.9%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,375,433	\$5,854,229	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	217,500	308,500	41.8%
Licenses and Permits	782,000	809,000	3.5%
Federal Grants	444,000	---	-100.0%
State General Purpose Aid	161,500	170,500	5.6%
State Categorical Aid	110,000	450,000	309.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	483,085	499,259	3.3%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	38,000	32,775	-13.8%
All Other Revenues	114,165	341,664	199.3%
Total Revenues	\$7,760,683	\$8,500,927	9.5%
Proceeds from Bond Sales	---	6,120,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	264,408	39,408	-85.1%
Total Revenues and Other Sources	\$8,025,091	\$14,660,335	82.7%
Current Expenditures			
General Government	\$1,176,365	\$1,333,369	13.3%
Public Safety	3,101,123	3,433,989	10.7%
Streets and Highways (excluding	1,443,470	1,298,402	-10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,788	151,063	20.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,000	36,000	38.5%
Total Current Expenditures	\$5,872,746	\$6,252,823	6.5%
Streets and Highways Capital Outlay	---	6,210,000	---
All Other Capital Outlay	1,450,450	806,211	-44.4%
Debt Service - Principal	787,000	745,000	-5.3%
Interest and Fiscal Charges	239,555	216,205	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	694,408	39,408	-94.3%
Total Expenditures and Other Uses	\$9,044,159	\$14,269,647	57.8%

Name of City: Mizpah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,230	---
Federal Grants	---	---	---
State General Purpose Aid	11,500	11,500	---
State Categorical Aid	1,200	4,200	250.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	2,500	150.0%
Fines and Forfeits	---	---	---
Interest on Investments	150	225	50.0%
All Other Revenues	22,250	26,000	16.9%
Total Revenues	\$39,330	\$47,655	21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,330	\$47,655	21.2%
Current Expenditures			
General Government	\$9,500	\$11,500	21.1%
Public Safety	3,500	3,500	---
Streets and Highways (excluding	2,400	4,800	100.0%
Sanitation	900	1,400	55.6%
Human Services	---	---	---
Health	---	110	---
Culture and Recreation	750	950	26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	8,291	231.6%
All Other Current Expenditures	3,000	3,500	16.7%
Total Current Expenditures	\$22,550	\$34,051	51.0%
Streets and Highways Capital Outlay	---	1,200	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	350	500	42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	4,000	---
Total Expenditures and Other Uses	\$26,900	\$39,751	47.8%

Name of City: Montevideo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,688,500	\$2,990,050	11.2%
Tax Increments	---	---	---
All Other Taxes	152,000	136,000	-10.5%
Special Assessments	97,200	159,875	64.5%
Licenses and Permits	18,900	21,200	12.2%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	2,334,100	2,375,333	1.8%
State Categorical Aid	2,039,300	274,450	-86.5%
Grants from County/Other Local Units	30,445	32,183	5.7%
Charges for Services	437,245	513,500	17.4%
Fines and Forfeits	38,800	34,800	-10.3%
Interest on Investments	54,600	54,250	-0.6%
All Other Revenues	83,850	64,694	-22.8%
Total Revenues	\$8,004,940	\$6,656,335	-16.8%
Proceeds from Bond Sales	1,105,000	850,000	-23.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	736,200	715,213	-2.9%
Total Revenues and Other Sources	\$9,846,140	\$8,221,548	-16.5%
Current Expenditures			
General Government	\$669,010	\$694,295	3.8%
Public Safety	1,758,410	1,872,495	6.5%
Streets and Highways (excluding	1,305,180	1,352,650	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	---	-100.0%
Culture and Recreation	354,870	380,920	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	154,350	188,260	22.0%
All Other Current Expenditures	565,075	527,825	-6.6%
Total Current Expenditures	\$4,807,095	\$5,016,445	4.4%
Streets and Highways Capital Outlay	2,210,000	850,000	-61.5%
All Other Capital Outlay	1,704,000	529,500	-68.9%
Debt Service - Principal	875,000	924,500	5.7%
Interest and Fiscal Charges	233,650	210,520	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	725,200	691,213	-4.7%
Total Expenditures and Other Uses	\$10,554,945	\$8,222,178	-22.1%

Name of City: Montgomery

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,626,944	\$1,816,666	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	102,950	104,450	1.5%
Federal Grants	---	---	---
State General Purpose Aid	889,200	910,244	2.4%
State Categorical Aid	83,589	92,000	10.1%
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	62,500	56,500	-9.6%
Fines and Forfeits	20,500	25,000	22.0%
Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	14,650	47,250	222.5%
Total Revenues	\$2,827,333	\$3,075,110	8.8%
Proceeds from Bond Sales	---	5,500,000	---
Other Financing Sources	49,180	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,876,513	\$8,575,110	198.1%
Current Expenditures			
General Government	\$509,183	\$611,097	20.0%
Public Safety	1,245,690	1,425,990	14.5%
Streets and Highways (excluding	493,239	513,372	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,131	183,367	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	99,500	132,019	32.7%
Total Current Expenditures	\$2,512,743	\$2,865,845	14.1%
Streets and Highways Capital Outlay	---	5,500,000	---
All Other Capital Outlay	372,623	375,000	0.6%
Debt Service - Principal	244,100	417,900	71.2%
Interest and Fiscal Charges	110,946	175,345	58.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	335,000	335,000	---
Total Expenditures and Other Uses	\$3,575,412	\$9,669,090	170.4%

Name of City: Monticello

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,741,000	\$12,452,000	6.1%
Tax Increments	630,344	529,000	-16.1%
All Other Taxes	398,000	506,500	27.3%
Special Assessments	415,643	387,924	-6.7%
Licenses and Permits	471,100	484,000	2.7%
Federal Grants	1,300,000	1,284,500	-1.2%
State General Purpose Aid	221,000	---	-100.0%
State Categorical Aid	177,000	919,895	419.7%
Grants from County/Other Local Units	90,000	269,000	198.9%
Charges for Services	2,050,500	2,475,079	20.7%
Fines and Forfeits	51,600	51,600	---
Interest on Investments	348,032	276,271	-20.6%
All Other Revenues	695,856	805,231	15.7%
Total Revenues	\$18,590,075	\$20,441,000	10.0%
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	314,925	4,006,000	1172.0%
Total Revenues and Other Sources	\$18,905,000	\$29,447,000	55.8%
Current Expenditures			
General Government	\$2,493,429	\$2,613,701	4.8%
Public Safety	3,010,890	3,278,367	8.9%
Streets and Highways (excluding	2,601,024	2,823,966	8.6%
Sanitation	802,878	843,897	5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,330,604	3,869,362	16.2%
Conservation of Natural Resources	118,175	145,707	23.3%
Economic Development and Housing	689,075	1,823,000	164.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,046,075	\$15,398,000	18.0%
Streets and Highways Capital Outlay	400,000	7,375,000	1743.8%
All Other Capital Outlay	6,890,000	8,052,000	16.9%
Debt Service - Principal	2,315,000	2,160,000	-6.7%
Interest and Fiscal Charges	499,000	447,000	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	314,925	6,000	-98.1%
Total Expenditures and Other Uses	\$23,465,000	\$33,438,000	42.5%

Name of City: Montrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,491,245	\$1,762,857	18.2%
Tax Increments	---	---	---
All Other Taxes	160,000	160,000	---
Special Assessments	---	---	---
Licenses and Permits	44,100	44,100	---
Federal Grants	---	---	---
State General Purpose Aid	637,825	654,559	2.6%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	3,000	---
Charges for Services	352,400	126,850	-64.0%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	---
All Other Revenues	4,700	7,500	59.6%
Total Revenues	\$2,712,270	\$2,780,866	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	204,046	167,900	-17.7%
Total Revenues and Other Sources	\$2,916,316	\$2,948,766	1.1%
Current Expenditures			
General Government	\$477,450	\$530,115	11.0%
Public Safety	676,970	677,173	0.0%
Streets and Highways (excluding	293,400	383,273	30.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	335,625	427,475	27.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,400	13,500	-63.9%
All Other Current Expenditures	125,000	694,275	455.4%
Total Current Expenditures	\$1,945,845	\$2,725,811	40.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	478,000	553,000	15.7%
Interest and Fiscal Charges	160,940	240,583	49.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	39,400	---
Total Expenditures and Other Uses	\$2,584,785	\$3,558,794	37.7%

Name of City: Moorhead

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,833,612	\$15,540,140	12.3%
Tax Increments	605,597	617,592	2.0%
All Other Taxes	1,050,000	1,050,000	---
Special Assessments	6,546,208	7,205,893	10.1%
Licenses and Permits	745,950	757,750	1.6%
Federal Grants	5,357,233	2,351,222	-56.1%
State General Purpose Aid	11,562,393	11,916,757	3.1%
State Categorical Aid	10,066,636	6,410,046	-36.3%
Grants from County/Other Local Units	594,600	833,750	40.2%
Charges for Services	2,686,211	2,737,602	1.9%
Fines and Forfeits	438,100	361,100	-17.6%
Interest on Investments	200,645	185,024	-7.8%
All Other Revenues	548,013	243,889	-55.5%
Total Revenues	\$54,235,198	\$50,210,765	-7.4%
Proceeds from Bond Sales	5,775,000	9,024,000	56.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	14,883,618	13,864,475	-6.8%
Total Revenues and Other Sources	\$74,893,816	\$73,099,240	-2.4%
Current Expenditures			
General Government	\$11,956,468	\$8,514,127	-28.8%
Public Safety	17,200,073	18,097,421	5.2%
Streets and Highways (excluding	18,130,432	17,669,965	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,467,461	4,460,581	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,311,469	1,610,192	22.8%
All Other Current Expenditures	3,828,068	4,408,980	15.2%
Total Current Expenditures	\$56,893,971	\$54,761,266	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,957,403	2,842,107	-3.9%
Debt Service - Principal	11,876,396	10,662,974	-10.2%
Interest and Fiscal Charges	5,633,403	5,524,255	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,938,116	1,716,735	-41.6%
Total Expenditures and Other Uses	\$80,299,289	\$75,507,337	-6.0%

Name of City: Moose Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$751,594	\$904,391	20.3%
Tax Increments	---	---	---
All Other Taxes	261,500	260,000	-0.6%
Special Assessments	12,000	12,000	---
Licenses and Permits	11,600	14,000	20.7%
Federal Grants	---	---	---
State General Purpose Aid	965,049	989,310	2.5%
State Categorical Aid	35,000	39,000	11.4%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	230,977	266,400	15.3%
Fines and Forfeits	7,950	4,000	-49.7%
Interest on Investments	5,000	5,000	---
All Other Revenues	68,400	82,877	21.2%
Total Revenues	\$2,354,070	\$2,581,978	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,114	2,114	---
Transfers from Other Funds	150,000	250,000	66.7%
Total Revenues and Other Sources	\$2,506,184	\$2,834,092	13.1%
Current Expenditures			
General Government	\$799,440	\$957,940	19.8%
Public Safety	664,875	682,200	2.6%
Streets and Highways (excluding	171,550	216,950	26.5%
Sanitation	11,525	16,725	45.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	384,260	339,597	-11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,031,650	\$2,213,412	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	148,600	287,000	93.1%
Debt Service - Principal	251,000	253,000	0.8%
Interest and Fiscal Charges	40,055	32,735	-18.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	20,000	-84.0%
Total Expenditures and Other Uses	\$2,596,305	\$2,806,147	8.1%

Name of City: Mora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,194,519	\$1,504,099	25.9%
Tax Increments	12,000	18,000	50.0%
All Other Taxes	306,400	307,500	0.4%
Special Assessments	26,371	28,436	7.8%
Licenses and Permits	72,075	53,200	-26.2%
Federal Grants	---	656,250	---
State General Purpose Aid	1,026,635	1,045,745	1.9%
State Categorical Aid	142,033	238,500	67.9%
Grants from County/Other Local Units	208,631	205,116	-1.7%
Charges for Services	228,270	249,100	9.1%
Fines and Forfeits	12,000	11,000	-8.3%
Interest on Investments	35,239	46,255	31.3%
All Other Revenues	116,236	199,270	71.4%
Total Revenues	\$3,380,409	\$4,562,471	35.0%
Proceeds from Bond Sales	---	220,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	919,970	1,052,453	14.4%
Total Revenues and Other Sources	\$4,300,379	\$5,835,424	35.7%
Current Expenditures			
General Government	\$613,546	\$633,208	3.2%
Public Safety	1,024,400	1,090,081	6.4%
Streets and Highways (excluding	512,842	527,964	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	489,338	515,880	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,688	68,522	56.8%
All Other Current Expenditures	250,249	405,310	62.0%
Total Current Expenditures	\$2,934,063	\$3,240,965	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	229,700	1,654,300	620.2%
Debt Service - Principal	272,070	321,555	18.2%
Interest and Fiscal Charges	79,080	140,165	77.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	375,506	486,272	29.5%
Total Expenditures and Other Uses	\$3,890,419	\$5,843,257	50.2%

Name of City: Morgan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$422,944	\$425,835	0.7%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	357,601	362,639	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	14,200	---
Charges for Services	1,401,243	1,338,092	-4.5%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	15,288	10,000	-34.6%
All Other Revenues	168,008	150,764	-10.3%
Total Revenues	\$2,370,984	\$2,307,430	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	388,920	266,000	-31.6%
Total Revenues and Other Sources	\$2,759,904	\$2,573,430	-6.8%
Current Expenditures			
General Government	\$166,240	\$179,148	7.8%
Public Safety	312,006	312,033	0.0%
Streets and Highways (excluding	23,955	272,412	1037.2%
Sanitation	51,075	58,575	14.7%
Human Services	---	---	---
Health	90,728	90,264	-0.5%
Culture and Recreation	156,087	116,619	-25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,419,656	1,458,035	2.7%
Total Current Expenditures	\$2,219,747	\$2,487,086	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	341,608	350,124	2.5%
Interest and Fiscal Charges	181,903	177,114	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	388,920	266,000	-31.6%
Total Expenditures and Other Uses	\$3,132,178	\$3,280,324	4.7%

Name of City: Morris

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,657,255	\$1,716,916	3.6%
Tax Increments	195,000	195,000	---
All Other Taxes	322,800	343,300	6.4%
Special Assessments	218,397	251,003	14.9%
Licenses and Permits	42,350	44,850	5.9%
Federal Grants	1,132,943	1,630,742	43.9%
State General Purpose Aid	2,411,671	2,442,599	1.3%
State Categorical Aid	583,307	604,113	3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	395,850	419,250	5.9%
Fines and Forfeits	26,000	18,000	-30.8%
Interest on Investments	27,800	33,150	19.2%
All Other Revenues	54,100	54,100	---
Total Revenues	\$7,067,473	\$7,753,023	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	15,000	50.0%
Transfers from Other Funds	897,114	1,027,433	14.5%
Total Revenues and Other Sources	\$7,974,587	\$8,795,456	10.3%
Current Expenditures			
General Government	\$702,971	\$735,017	4.6%
Public Safety	1,366,616	1,226,890	-10.2%
Streets and Highways (excluding	715,151	839,559	17.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	667,412	709,240	6.3%
Conservation of Natural Resources	19,000	24,000	26.3%
Economic Development and Housing	120,281	126,581	5.2%
All Other Current Expenditures	796,707	845,113	6.1%
Total Current Expenditures	\$4,388,138	\$4,506,400	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,949,867	2,586,959	32.7%
Debt Service - Principal	966,000	944,000	-2.3%
Interest and Fiscal Charges	206,038	271,631	31.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	897,114	1,027,433	14.5%
Total Expenditures and Other Uses	\$8,407,157	\$9,336,423	11.1%

Name of City: Morristown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$462,284	\$343,440	-25.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,345	19,000	3.6%
Licenses and Permits	9,470	10,000	5.6%
Federal Grants	---	---	---
State General Purpose Aid	1,100	1,100	---
State Categorical Aid	22,284	284	-98.7%
Grants from County/Other Local Units	326,337	331,121	1.5%
Charges for Services	84,110	7,075	-91.6%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	4,900	900	-81.6%
All Other Revenues	---	---	---
Total Revenues	\$930,030	\$713,920	-23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$930,030	\$713,920	-23.2%
Current Expenditures			
General Government	\$305,130	\$359,370	17.8%
Public Safety	311,340	210,500	-32.4%
Streets and Highways (excluding	219,520	65,000	-70.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,240	17,950	-64.3%
Conservation of Natural Resources	2,400	1,100	-54.2%
Economic Development and Housing	2,000	---	-100.0%
All Other Current Expenditures	---	60,000	---
Total Current Expenditures	\$890,630	\$713,920	-19.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	39,400	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$930,030	\$713,920	-23.2%

Name of City: Morton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Motley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$406,198	\$424,181	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	362,633	356,307	-1.7%
Licenses and Permits	5,770	6,585	14.1%
Federal Grants	---	---	---
State General Purpose Aid	186,296	190,828	2.4%
State Categorical Aid	28,370	28,620	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	64,770	66,270	2.3%
Fines and Forfeits	12,300	11,000	-10.6%
Interest on Investments	8,950	5,605	-37.4%
All Other Revenues	5,946	8,600	44.6%
Total Revenues	\$1,081,233	\$1,097,996	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	271,343	278,031	2.5%
Total Revenues and Other Sources	\$1,352,576	\$1,376,027	1.7%
Current Expenditures			
General Government	\$183,525	\$188,815	2.9%
Public Safety	293,630	313,007	6.6%
Streets and Highways (excluding	212,075	228,892	7.9%
Sanitation	2,000	2,500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,565	11,630	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$703,205	\$745,254	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	74,250	---	-100.0%
Debt Service - Principal	494,000	497,000	0.6%
Interest and Fiscal Charges	67,225	59,886	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,338,680	\$1,302,140	-2.7%

Name of City: Mound

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,232,398	\$4,755,628	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	12,000	-20.0%
Licenses and Permits	235,450	233,850	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	313,146	168,842	-46.1%
State Categorical Aid	150,000	162,521	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,685,650	1,688,313	0.2%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	21,000	20,000	-4.8%
All Other Revenues	---	---	---
Total Revenues	\$6,680,644	\$7,069,154	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	727,946	949,071	30.4%
Total Revenues and Other Sources	\$7,408,590	\$8,018,225	8.2%
Current Expenditures			
General Government	\$1,230,726	\$1,269,649	3.2%
Public Safety	3,524,224	3,774,230	7.1%
Streets and Highways (excluding	868,567	965,478	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	628,786	721,022	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,126	48,018	-2.3%
All Other Current Expenditures	6,000	4,000	-33.3%
Total Current Expenditures	\$6,307,429	\$6,782,397	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	765,654	2087.6%
Debt Service - Principal	115,000	170,000	47.8%
Interest and Fiscal Charges	20,800	17,950	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,040,886	979,071	-5.9%
Total Expenditures and Other Uses	\$7,519,115	\$8,715,072	15.9%

Name of City: Mounds View

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,178,870	\$6,479,782	4.9%
Tax Increments	1,911,185	1,968,519	3.0%
All Other Taxes	802,000	872,000	8.7%
Special Assessments	18,000	18,000	---
Licenses and Permits	252,872	277,172	9.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,590,202	1,577,370	-0.8%
Grants from County/Other Local Units	137,631	169,631	23.3%
Charges for Services	470,625	480,625	2.1%
Fines and Forfeits	35,750	35,750	---
Interest on Investments	89,025	99,325	11.6%
All Other Revenues	274,721	276,289	0.6%
Total Revenues	\$11,760,881	\$12,254,463	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,248,641	2,763,270	121.3%
Total Revenues and Other Sources	\$13,009,522	\$15,017,733	15.4%
Current Expenditures			
General Government	\$1,671,066	\$1,653,190	-1.1%
Public Safety	4,131,140	4,329,736	4.8%
Streets and Highways (excluding	883,763	955,704	8.1%
Sanitation	32,631	32,634	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,671,858	1,605,338	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,019,746	2,068,672	2.4%
All Other Current Expenditures	107,206	149,579	39.5%
Total Current Expenditures	\$10,517,410	\$10,794,853	2.6%
Streets and Highways Capital Outlay	2,928,000	2,708,157	-7.5%
All Other Capital Outlay	528,183	1,078,495	104.2%
Debt Service - Principal	393,025	370,475	-5.7%
Interest and Fiscal Charges	157,561	145,954	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	935,633	2,524,622	169.8%
Total Expenditures and Other Uses	\$15,459,812	\$17,622,556	14.0%

Name of City: Mountain Iron

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,858,056	\$2,501,859	34.6%
Tax Increments	110,000	110,000	---
All Other Taxes	27,489	22,000	-20.0%
Special Assessments	20,000	20,000	---
Licenses and Permits	37,311	27,000	-27.6%
Federal Grants	---	---	---
State General Purpose Aid	1,858,056	2,501,859	34.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,320	90,000	-4.6%
Fines and Forfeits	6,867	10,000	45.6%
Interest on Investments	10,947	15,000	37.0%
All Other Revenues	173,903	60,000	-65.5%
Total Revenues	\$4,196,949	\$5,357,718	27.7%
Proceeds from Bond Sales	27,750	30,000	8.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	351,420	528,694	50.4%
Total Revenues and Other Sources	\$4,576,119	\$5,916,412	29.3%
Current Expenditures			
General Government	\$733,940	\$886,000	20.7%
Public Safety	620,722	749,150	20.7%
Streets and Highways (excluding	725,473	865,000	19.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	501,909	532,000	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	466,469	573,600	23.0%
Total Current Expenditures	\$3,059,513	\$3,616,750	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	544,136	125,000	-77.0%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	39,721	21,000	-47.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	313,920	478,694	52.5%
Total Expenditures and Other Uses	\$4,062,290	\$4,346,444	7.0%

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$893,556	\$975,526	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	132,804	122,500	-7.8%
Licenses and Permits	9,530	9,355	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	934,150	941,026	0.7%
State Categorical Aid	62,000	62,000	---
Grants from County/Other Local Units	41,500	46,500	12.0%
Charges for Services	263,160	262,395	-0.3%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	3,600	2,600	-27.8%
All Other Revenues	19,651	19,200	-2.3%
Total Revenues	\$2,365,451	\$2,446,602	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	450,945	401,849	-10.9%
Total Revenues and Other Sources	\$2,816,396	\$2,848,451	1.1%
Current Expenditures			
General Government	\$326,914	\$402,518	23.1%
Public Safety	764,873	865,752	13.2%
Streets and Highways (excluding	347,594	417,351	20.1%
Sanitation	10,150	10,000	-1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	278,793	367,404	31.8%
Conservation of Natural Resources	19,150	10,150	-47.0%
Economic Development and Housing	167,424	152,885	-8.7%
All Other Current Expenditures	107,100	69,529	-35.1%
Total Current Expenditures	\$2,021,998	\$2,295,589	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	429,987	220,000	-48.8%
Interest and Fiscal Charges	132,280	110,615	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	232,131	222,247	-4.3%
Total Expenditures and Other Uses	\$2,816,396	\$2,848,451	1.1%

Name of City: Murdock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$115,000	\$126,500	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	53,631	51,118	-4.7%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,612	14,612	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	121,000	121,000	---
Total Revenues	\$304,443	\$313,430	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$304,443	\$313,430	3.0%
Current Expenditures			
General Government	\$95,943	\$94,943	-1.0%
Public Safety	41,000	44,000	7.3%
Streets and Highways (excluding	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	160,000	167,987	5.0%
Total Current Expenditures	\$304,443	\$314,430	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$304,443	\$314,430	3.3%

Name of City: Myrtle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,576	\$9,514	-0.6%
Tax Increments	---	---	---
All Other Taxes	1,126	1,952	73.4%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	60	60	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	6	6	---
Interest on Investments	41	45	9.8%
All Other Revenues	---	---	---
Total Revenues	\$10,809	\$11,577	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,809	\$11,577	7.1%
Current Expenditures			
General Government	\$2,210	\$3,000	35.7%
Public Safety	2,134	3,000	40.6%
Streets and Highways (excluding	2,500	---	-100.0%
Sanitation	599	509	-15.0%
Human Services	---	---	---
Health	1,783	1,783	---
Culture and Recreation	---	200	---
Conservation of Natural Resources	140	140	---
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$9,466	\$18,732	97.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,466	\$18,732	97.9%

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$548,655	\$559,628	2.0%
Tax Increments	---	---	---
All Other Taxes	25,000	33,000	32.0%
Special Assessments	---	---	---
Licenses and Permits	9,725	6,325	-35.0%
Federal Grants	---	---	---
State General Purpose Aid	527,159	523,816	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	181,875	138,000	-24.1%
Fines and Forfeits	11,500	9,500	-17.4%
Interest on Investments	1,900	1,400	-26.3%
All Other Revenues	92,443	121,475	31.4%
Total Revenues	\$1,398,257	\$1,393,144	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	341,498	318,246	-6.8%
Total Revenues and Other Sources	\$1,739,755	\$1,711,390	-1.6%
Current Expenditures			
General Government	\$486,479	\$582,042	19.6%
Public Safety	650,415	569,938	-12.4%
Streets and Highways (excluding	526,887	464,523	-11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,974	88,190	16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,739,755	\$1,704,693	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,739,755	\$1,704,693	-2.0%

Name of City: Nassau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,000	\$25,000	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	26,000	15,000	-42.3%
State Categorical Aid	12,000	13,000	8.3%
Grants from County/Other Local Units	1,140	1,710	50.0%
Charges for Services	27,000	23,000	-14.8%
Fines and Forfeits	---	---	---
Interest on Investments	40	72	80.0%
All Other Revenues	2,600	2,100	-19.2%
Total Revenues	\$91,330	\$80,432	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$91,330	\$80,432	-11.9%
Current Expenditures			
General Government	\$24,000	\$16,000	-33.3%
Public Safety	14,000	16,000	14.3%
Streets and Highways (excluding	7,000	7,000	---
Sanitation	14,000	15,675	12.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	8,500	142.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	---	-100.0%
Total Current Expenditures	\$72,500	\$63,175	-12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	750	---
Transfers to Other Funds	455	---	-100.0%
Total Expenditures and Other Uses	\$72,955	\$63,925	-12.4%

Name of City: Nelson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$36,500	\$40,500	11.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	400	---
Licenses and Permits	6,200	3,100	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	500	300	-40.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	10,000	15,000	50.0%
Total Revenues	\$84,100	\$89,800	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,100	\$89,800	6.8%
Current Expenditures			
General Government	\$45,000	\$35,000	-22.2%
Public Safety	2,500	2,500	---
Streets and Highways (excluding	35,000	15,000	-57.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	8,000	128.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$86,000	\$60,500	-29.7%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$96,000	\$70,500	-26.6%

Name of City: Nerstrand

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$134,500	\$150,000	11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	2,200	1000.0%
Federal Grants	---	382,000	---
State General Purpose Aid	39,311	39,446	0.3%
State Categoricial Aid	10,000	10,500	5.0%
Grants from County/Other Local Units	18,000	---	-100.0%
Charges for Services	87,000	87,630	0.7%
Fines and Forfeits	100	120	20.0%
Interest on Investments	500	600	20.0%
All Other Revenues	43,600	47,484	8.9%
Total Revenues	\$333,211	\$719,980	116.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$333,211	\$719,980	116.1%
Current Expenditures			
General Government	\$65,000	\$66,500	2.3%
Public Safety	88,282	95,367	8.0%
Streets and Highways (excluding	54,300	59,540	9.7%
Sanitation	19,700	29,200	48.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,600	4,000	-62.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$237,882	\$254,607	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,500	18,500	---
Debt Service - Principal	25,900	23,418	-9.6%
Interest and Fiscal Charges	9,887	8,027	-18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$292,169	\$304,552	4.2%

Name of City: Nevis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$270,661	\$274,602	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	75	160	113.3%
Licenses and Permits	1,667	5,605	236.2%
Federal Grants	---	---	---
State General Purpose Aid	68,486	67,000	-2.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	122,975	120,973	-1.6%
Fines and Forfeits	1,189	1,100	-7.5%
Interest on Investments	91	136	49.5%
All Other Revenues	10,000	5,860	-41.4%
Total Revenues	\$475,144	\$475,436	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,600	59,600	---
Total Revenues and Other Sources	\$534,744	\$535,036	0.1%
Current Expenditures			
General Government	\$132,089	\$174,000	31.7%
Public Safety	85,365	89,823	5.2%
Streets and Highways (excluding	61,549	88,125	43.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,938	47,155	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$319,941	\$399,103	24.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	59,600	---	-100.0%
Total Expenditures and Other Uses	\$379,541	\$399,103	5.2%

Name of City: New Auburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$165,247	\$170,207	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,265	4,065	24.5%
Federal Grants	23,121	---	-100.0%
State General Purpose Aid	---	---	---
State Categoricial Aid	156,304	159,028	1.7%
Grants from County/Other Local Units	12,704	12,704	---
Charges for Services	2,085	1,985	-4.8%
Fines and Forfeits	600	600	---
Interest on Investments	---	---	---
All Other Revenues	9,460	9,460	---
Total Revenues	\$372,786	\$358,049	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$372,786	\$358,049	-4.0%
Current Expenditures			
General Government	\$200,006	\$187,201	-6.4%
Public Safety	67,873	70,018	3.2%
Streets and Highways (excluding	54,185	49,410	-8.8%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,322	20,520	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$346,786	\$332,549	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	25,500	59.4%
Debt Service - Principal	10,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$372,786	\$358,049	-4.0%

Name of City: New Brighton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,475,600	\$12,609,500	9.9%
Tax Increments	---	---	---
All Other Taxes	1,270,000	1,282,400	1.0%
Special Assessments	---	---	---
Licenses and Permits	668,000	745,200	11.6%
Federal Grants	133,200	2,000	-98.5%
State General Purpose Aid	---	---	---
State Categorical Aid	486,000	492,900	1.4%
Grants from County/Other Local Units	405,000	403,100	-0.5%
Charges for Services	3,891,300	3,962,300	1.8%
Fines and Forfeits	50,000	45,000	-10.0%
Interest on Investments	80,000	80,000	---
All Other Revenues	445,400	419,200	-5.9%
Total Revenues	\$18,904,500	\$20,041,600	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	753,000	885,200	17.6%
Total Revenues and Other Sources	\$19,657,500	\$20,926,800	6.5%
Current Expenditures			
General Government	\$3,122,700	\$3,269,800	4.7%
Public Safety	7,189,100	7,628,100	6.1%
Streets and Highways (excluding	1,489,900	1,581,100	6.1%
Sanitation	279,800	288,100	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,026,600	5,307,000	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	863,300	892,600	3.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,971,400	\$18,966,700	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,042,200	1,960,100	-51.5%
Total Expenditures and Other Uses	\$22,013,600	\$20,926,800	-4.9%

Name of City: New Germany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$349,778	\$373,644	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,364	11,765	-23.4%
Federal Grants	---	---	---
State General Purpose Aid	32,439	45,875	41.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	25,397	5,539	-78.2%
Charges for Services	131,605	126,836	-3.6%
Fines and Forfeits	1,237	1,000	-19.2%
Interest on Investments	1,570	13,882	784.2%
All Other Revenues	12,122	4,400	-63.7%
Total Revenues	\$569,512	\$582,941	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$569,512	\$582,941	2.4%
Current Expenditures			
General Government	\$128,290	\$171,783	33.9%
Public Safety	104,916	137,358	30.9%
Streets and Highways (excluding	42,849	90,000	110.0%
Sanitation	45,396	44,450	-2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,722	10,075	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$331,173	\$453,666	37.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	99,500	204,500	105.5%
Total Expenditures and Other Uses	\$430,673	\$658,166	52.8%

Name of City: New Hope

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,486,027	\$15,299,262	5.6%
Tax Increments	---	---	---
All Other Taxes	975,000	975,000	---
Special Assessments	136,500	126,500	-7.3%
Licenses and Permits	329,570	335,720	1.9%
Federal Grants	---	---	---
State General Purpose Aid	1,524,542	1,502,330	-1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,044,685	2,069,215	1.2%
Fines and Forfeits	200,000	200,000	---
Interest on Investments	144,000	106,000	-26.4%
All Other Revenues	62,703	64,649	3.1%
Total Revenues	\$19,903,027	\$20,678,676	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	502,042	718,187	43.1%
Total Revenues and Other Sources	\$20,405,069	\$21,396,863	4.9%
Current Expenditures			
General Government	\$2,328,586	\$2,425,061	4.1%
Public Safety	9,200,103	9,886,645	7.5%
Streets and Highways (excluding	2,127,551	2,199,514	3.4%
Sanitation	248,578	318,164	28.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,971,675	3,131,304	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	847,980	824,811	-2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,724,473	\$18,785,499	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,409,649	6,212,778	340.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500,000	600,000	20.0%
Total Expenditures and Other Uses	\$19,634,122	\$25,598,277	30.4%

Name of City: New London

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$355,809	\$466,234	31.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	39,430	44,630	13.2%
Federal Grants	---	---	---
State General Purpose Aid	369,774	375,442	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	12,300	12,300	---
Total Revenues	\$781,513	\$902,806	15.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$781,513	\$902,806	15.5%
Current Expenditures			
General Government	\$299,463	\$388,585	29.8%
Public Safety	148,352	185,468	25.0%
Streets and Highways (excluding	173,939	174,938	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,339	83,915	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	10,000	-50.0%
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$716,493	\$843,306	17.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,275	59,500	5.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$772,768	\$902,806	16.8%

Name of City: New Munich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$41,000	\$41,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	78,000	78,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,700	2,700	---
All Other Revenues	---	---	---
Total Revenues	\$129,200	\$129,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,200	\$129,200	---
Current Expenditures			
General Government	\$91,000	\$91,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$123,500	\$123,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$123,500	\$123,500	---

Name of City: New Prague [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: New Richland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$289,064	\$339,555	17.5%
Tax Increments	---	---	---
All Other Taxes	19,955	19,000	-4.8%
Special Assessments	---	---	---
Licenses and Permits	18,391	20,375	10.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	444,559	497,100	11.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	243,210	241,840	-0.6%
Fines and Forfeits	5,922	5,000	-15.6%
Interest on Investments	1,099	1,000	-9.0%
All Other Revenues	204,793	100,410	-51.0%
Total Revenues	\$1,226,993	\$1,224,280	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,226,993	\$1,224,280	-0.2%
Current Expenditures			
General Government	\$220,795	\$252,575	14.4%
Public Safety	422,595	553,685	31.0%
Streets and Highways (excluding	331,866	223,000	-32.8%
Sanitation	39,474	37,000	-6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,805	106,220	188.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	136,988	51,800	-62.2%
Total Current Expenditures	\$1,188,523	\$1,224,280	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,188,523	\$1,224,280	3.0%

Name of City: New Trier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$58,000	\$60,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,050	1.3%
Federal Grants	---	---	---
State General Purpose Aid	4,402	3,612	-17.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	650	800	23.1%
All Other Revenues	1,200	1,600	33.3%
Total Revenues	\$69,252	\$71,062	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,252	\$71,062	2.6%
Current Expenditures			
General Government	\$27,702	\$31,990	15.5%
Public Safety	1,930	2,550	32.1%
Streets and Highways (excluding	13,840	26,140	88.9%
Sanitation	---	3,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,886	1,060	-94.7%
Total Current Expenditures	\$63,358	\$64,940	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,358	\$64,940	2.5%

Name of City: New Ulm

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,593,205	\$9,250,486	7.6%
Tax Increments	---	---	---
All Other Taxes	2,485,421	2,674,558	7.6%
Special Assessments	800,000	730,000	-8.8%
Licenses and Permits	248,400	247,555	-0.3%
Federal Grants	175,688	162,218	-7.7%
State General Purpose Aid	4,511,374	4,556,214	1.0%
State Categorical Aid	809,654	468,470	-42.1%
Grants from County/Other Local Units	29,700	30,100	1.3%
Charges for Services	2,021,217	2,117,322	4.8%
Fines and Forfeits	90,900	93,000	2.3%
Interest on Investments	75,000	315,870	321.2%
All Other Revenues	171,800	132,417	-22.9%
Total Revenues	\$20,012,359	\$20,778,210	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,565,589	2,013,298	-21.5%
Total Revenues and Other Sources	\$22,577,948	\$22,791,508	0.9%
Current Expenditures			
General Government	\$2,938,227	\$3,118,506	6.1%
Public Safety	4,342,357	4,600,402	5.9%
Streets and Highways (excluding	3,918,487	4,389,904	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,825,846	4,583,606	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	953,701	874,741	-8.3%
Total Current Expenditures	\$16,978,618	\$17,567,159	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,482,807	1,249,000	-15.8%
Debt Service - Principal	2,140,000	1,785,000	-16.6%
Interest and Fiscal Charges	303,589	231,298	-23.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,504,389	2,528,748	1.0%
Total Expenditures and Other Uses	\$23,409,403	\$23,361,205	-0.2%

Name of City: New York Mills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$559,288	\$586,608	4.9%
Tax Increments	80,473	80,473	---
All Other Taxes	17,000	17,000	---
Special Assessments	212,246	212,246	---
Licenses and Permits	3,400	4,700	38.2%
Federal Grants	---	---	---
State General Purpose Aid	418,177	424,994	1.6%
State Categorical Aid	44,460	46,460	4.5%
Grants from County/Other Local Units	50,750	51,700	1.9%
Charges for Services	195,005	194,866	-0.1%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	34,290	29,290	-14.6%
All Other Revenues	84,730	46,302	-45.4%
Total Revenues	\$1,706,619	\$1,701,439	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	875,764	803,640	-8.2%
Total Revenues and Other Sources	\$2,582,383	\$2,505,079	-3.0%
Current Expenditures			
General Government	\$371,943	\$419,266	12.7%
Public Safety	467,948	472,605	1.0%
Streets and Highways (excluding	170,465	173,150	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	310,167	301,504	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,958	122,583	-0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,443,481	\$1,489,108	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	205,500	9,500	-95.4%
Debt Service - Principal	548,000	581,000	6.0%
Interest and Fiscal Charges	100,976	93,304	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	961,114	897,119	-6.7%
Total Expenditures and Other Uses	\$3,259,071	\$3,070,031	-5.8%

Name of City: Newfolden

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$66,500	\$66,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	101,273	101,485	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,950	67,050	3.2%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	2,800	2,800	---
Total Revenues	\$237,023	\$239,335	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$237,023	\$239,335	1.0%
Current Expenditures			
General Government	\$145,100	\$156,644	8.0%
Public Safety	5,566	5,566	---
Streets and Highways (excluding	20,766	20,766	---
Sanitation	47,400	43,900	-7.4%
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$225,532	\$233,576	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$225,532	\$233,576	3.6%

Name of City: Newport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,237,427	\$2,339,607	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	139,850	114,850	-17.9%
Federal Grants	---	---	---
State General Purpose Aid	576,195	501,475	-13.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	116,000	120,000	3.4%
Fines and Forfeits	25,250	27,000	6.9%
Interest on Investments	20,000	20,000	---
All Other Revenues	203,628	210,088	3.2%
Total Revenues	\$3,318,500	\$3,333,020	0.4%
Proceeds from Bond Sales	9,975,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,293,350	\$3,333,020	-74.9%
Current Expenditures			
General Government	\$1,046,672	\$1,104,814	5.6%
Public Safety	1,123,404	1,273,698	13.4%
Streets and Highways (excluding	499,780	538,764	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	468,536	493,805	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$3,158,392	\$3,431,081	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	785,800	1,022,000	30.1%
Debt Service - Principal	665,000	1,060,000	59.4%
Interest and Fiscal Charges	217,835	429,085	97.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	609,000	459,000	-24.6%
Total Expenditures and Other Uses	\$5,436,027	\$6,401,166	17.8%

Name of City: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$495,731	\$526,524	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,077	14,358	2.0%
Federal Grants	---	---	---
State General Purpose Aid	283,165	289,679	2.3%
State Categoricial Aid	510	510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	1,500	200.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$796,483	\$835,071	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$796,483	\$835,071	4.8%
Current Expenditures			
General Government	\$145,855	\$155,411	6.6%
Public Safety	25,500	25,500	---
Streets and Highways (excluding	126,422	145,937	15.4%
Sanitation	3,625	3,650	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,700	7,155	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$308,102	\$337,653	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	95,000	5.6%
Debt Service - Principal	320,000	331,000	3.4%
Interest and Fiscal Charges	47,906	39,428	-17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$766,008	\$803,081	4.8%

Name of City: Nielsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,000	\$31,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	4,550	---	-100.0%
State General Purpose Aid	25,850	26,046	0.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	825	1,275	54.5%
Total Revenues	\$63,925	\$61,021	-4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,925	\$61,021	-4.5%
Current Expenditures			
General Government	\$22,000	\$23,000	4.5%
Public Safety	1,000	1,000	---
Streets and Highways (excluding	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,500	20,000	2.6%
Total Current Expenditures	\$48,000	\$49,500	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,800	5,000	4.2%
Interest and Fiscal Charges	5,800	5,133	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,600	\$59,633	1.8%

Name of City: Nimrod

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$19,621	\$20,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,815	1,900	4.7%
Federal Grants	---	---	---
State General Purpose Aid	18,228	9,000	-50.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	681	700	2.8%
All Other Revenues	4,147	6,550	57.9%
Total Revenues	\$44,492	\$38,150	-14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,492	\$38,150	-14.3%
Current Expenditures			
General Government	\$8,538	\$12,000	40.5%
Public Safety	---	1,161	---
Streets and Highways (excluding	350	1,200	242.9%
Sanitation	8,235	9,700	17.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,303	1,200	-47.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,426	\$25,261	30.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,426	\$25,261	30.0%

Name of City: Nisswa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,786,000	\$3,120,320	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,000	57,000	16.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	110,753	110,753	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,200	37,150	-9.8%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	25,000	18,000	-28.0%
All Other Revenues	101,104	57,300	-43.3%
Total Revenues	\$3,133,057	\$3,420,523	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	265,000	265,000	---
Total Revenues and Other Sources	\$3,398,057	\$3,685,523	8.5%
Current Expenditures			
General Government	\$751,077	\$813,605	8.3%
Public Safety	926,180	1,020,024	10.1%
Streets and Highways (excluding	776,862	869,060	11.9%
Sanitation	70,000	78,000	11.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,250	8,395	1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,532,369	\$2,789,084	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	512,000	523,000	2.1%
Interest and Fiscal Charges	78,213	62,314	-20.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	275,475	311,125	12.9%
Total Expenditures and Other Uses	\$3,398,057	\$3,685,523	8.5%

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: North Branch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,431,819	\$5,847,451	7.7%
Tax Increments	446,100	476,418	6.8%
All Other Taxes	329,825	364,825	10.6%
Special Assessments	617,448	269,053	-56.4%
Licenses and Permits	330,800	393,500	19.0%
Federal Grants	---	---	---
State General Purpose Aid	805,224	843,764	4.8%
State Categorical Aid	1,199,690	1,397,424	16.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	175,730	159,006	-9.5%
Fines and Forfeits	16,950	16,950	---
Interest on Investments	16,035	15,480	-3.5%
All Other Revenues	163,100	122,300	-25.0%
Total Revenues	\$9,532,721	\$9,906,171	3.9%
Proceeds from Bond Sales	985,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	553,162	298,600	-46.0%
Total Revenues and Other Sources	\$11,070,883	\$10,204,771	-7.8%
Current Expenditures			
General Government	\$1,241,596	\$1,197,171	-3.6%
Public Safety	3,011,927	3,248,811	7.9%
Streets and Highways (excluding	1,091,000	997,500	-8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	367,888	373,552	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	646,127	733,159	13.5%
All Other Current Expenditures	53,882	80,217	48.9%
Total Current Expenditures	\$6,412,420	\$6,630,410	3.4%
Streets and Highways Capital Outlay	1,266,915	1,241,029	-2.0%
All Other Capital Outlay	1,047,500	688,640	-34.3%
Debt Service - Principal	1,446,386	1,255,275	-13.2%
Interest and Fiscal Charges	313,343	284,592	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,000	198,600	-17.3%
Total Expenditures and Other Uses	\$10,726,564	\$10,298,546	-4.0%

Name of City: North Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,122,995	\$7,749,680	8.8%
Tax Increments	545,401	482,418	-11.5%
All Other Taxes	1,595,998	1,659,967	4.0%
Special Assessments	283,966	330,131	16.3%
Licenses and Permits	506,770	617,250	21.8%
Federal Grants	4,000	4,300	7.5%
State General Purpose Aid	2,437,420	2,462,851	1.0%
State Categorical Aid	185,105	3,610,105	1850.3%
Grants from County/Other Local Units	60,044	60,044	---
Charges for Services	1,686,908	1,737,925	3.0%
Fines and Forfeits	21,438	21,238	-0.9%
Interest on Investments	22,500	32,944	46.4%
All Other Revenues	247,349	393,008	58.9%
Total Revenues	\$14,719,894	\$19,161,861	30.2%
Proceeds from Bond Sales	5,000,000	3,278,625	-34.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,615,939	1,896,785	17.4%
Total Revenues and Other Sources	\$21,335,833	\$24,337,271	14.1%
Current Expenditures			
General Government	\$982,671	\$935,783	-4.8%
Public Safety	2,714,472	3,000,907	10.6%
Streets and Highways (excluding	2,167,177	2,262,246	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,703,564	3,044,032	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,273,629	1,319,320	3.6%
All Other Current Expenditures	279,130	435,412	56.0%
Total Current Expenditures	\$10,120,643	\$10,997,700	8.7%
Streets and Highways Capital Outlay	3,500,000	1,000,000	-71.4%
All Other Capital Outlay	4,431,500	2,863,822	-35.4%
Debt Service - Principal	2,070,000	2,277,608	10.0%
Interest and Fiscal Charges	808,033	936,772	15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,170,825	1,360,139	16.2%
Total Expenditures and Other Uses	\$22,101,001	\$19,436,041	-12.1%

Name of City: North Oaks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,051,403	\$2,182,645	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	325,292	326,347	0.3%
Licenses and Permits	568,150	578,800	1.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,000	15,000	7.1%
Charges for Services	165,827	171,950	3.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$3,138,672	\$3,288,742	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,138,672	\$3,288,742	4.8%
Current Expenditures			
General Government	\$1,096,672	\$1,148,640	4.7%
Public Safety	1,558,000	1,658,000	6.4%
Streets and Highways (excluding	8,500	8,500	---
Sanitation	342,000	338,000	-1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,000	40,600	4.1%
Conservation of Natural Resources	66,500	66,000	-0.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,000	29,002	3.6%
Total Current Expenditures	\$3,138,672	\$3,288,742	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,138,672	\$3,288,742	4.8%

Name of City: North Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,855,593	\$5,376,421	10.7%
Tax Increments	---	---	---
All Other Taxes	420,000	505,627	20.4%
Special Assessments	---	---	---
Licenses and Permits	932,050	665,213	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	1,289,147	1,292,516	0.3%
State Categorical Aid	200,000	234,159	17.1%
Grants from County/Other Local Units	133,160	110,768	-16.8%
Charges for Services	712,248	652,118	-8.4%
Fines and Forfeits	33,000	30,000	-9.1%
Interest on Investments	4,529	5,000	10.4%
All Other Revenues	9,000	10,000	11.1%
Total Revenues	\$8,588,727	\$8,881,822	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	820,000	820,000	---
Total Revenues and Other Sources	\$9,408,727	\$9,701,822	3.1%
Current Expenditures			
General Government	\$1,313,761	\$1,474,993	12.3%
Public Safety	5,270,782	5,411,150	2.7%
Streets and Highways (excluding	1,118,558	1,178,832	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	674,012	743,249	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	369,300	326,144	-11.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,746,413	\$9,134,368	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	603,784	431,551	-28.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	121,000	180,903	49.5%
Total Expenditures and Other Uses	\$9,471,197	\$9,746,822	2.9%

Name of City: Northfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,244,996	\$13,403,796	19.2%
Tax Increments	291,565	588,000	101.7%
All Other Taxes	1,778,100	1,778,100	---
Special Assessments	307,000	251,000	-18.2%
Licenses and Permits	569,875	560,875	-1.6%
Federal Grants	1,162,428	65,000	-94.4%
State General Purpose Aid	3,300,605	3,346,845	1.4%
State Categorical Aid	637,947	643,947	0.9%
Grants from County/Other Local Units	226,545	226,545	---
Charges for Services	1,673,982	1,708,982	2.1%
Fines and Forfeits	79,000	71,000	-10.1%
Interest on Investments	163,450	159,350	-2.5%
All Other Revenues	294,779	616,468	109.1%
Total Revenues	\$21,730,272	\$23,419,908	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	900,767	670,500	-25.6%
Total Revenues and Other Sources	\$22,631,039	\$24,090,408	6.4%
Current Expenditures			
General Government	\$4,086,239	\$4,419,527	8.2%
Public Safety	5,797,138	6,828,842	17.8%
Streets and Highways (excluding	3,160,053	3,408,313	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,222,140	3,681,181	14.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,101,087	866,459	-21.3%
Total Current Expenditures	\$17,366,657	\$19,204,322	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,087,100	1,108,400	2.0%
Debt Service - Principal	2,686,742	2,952,132	9.9%
Interest and Fiscal Charges	650,539	662,665	1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,826,267	1,656,267	-9.3%
Total Expenditures and Other Uses	\$23,617,305	\$25,583,786	8.3%

Name of City: Northome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$60,000	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	---
Federal Grants	---	---	---
State General Purpose Aid	2,200	60,050	2629.5%
State Categorical Aid	---	12,000	---
Grants from County/Other Local Units	178,049	215,000	20.8%
Charges for Services	1,000	2,550	155.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	200	-33.3%
All Other Revenues	2,000	6,500	225.0%
Total Revenues	\$247,849	\$360,600	45.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	\$255,349	\$368,100	44.2%
Current Expenditures			
General Government	\$2,000	\$78,683	3834.2%
Public Safety	1,500	1,500	---
Streets and Highways (excluding	55,000	25,000	-54.5%
Sanitation	5,000	2,500	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	125,000	1983.3%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	---	-100.0%
Total Current Expenditures	\$74,000	\$233,183	215.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	63,100	---
Interest and Fiscal Charges	---	48,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,000	1,449	-79.3%
Total Expenditures and Other Uses	\$81,000	\$346,232	327.4%

Name of City: Northrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$51,200	\$53,700	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,912	2,212	15.7%
Federal Grants	---	---	---
State General Purpose Aid	58,189	59,117	1.6%
State Categorical Aid	9,750	10,900	11.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,600	3,300	-8.3%
Fines and Forfeits	50	50	---
Interest on Investments	200	200	---
All Other Revenues	1,546	1,176	-23.9%
Total Revenues	\$126,447	\$130,655	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$126,447	\$130,655	3.3%
Current Expenditures			
General Government	\$48,300	\$41,300	-14.5%
Public Safety	35,600	35,600	---
Streets and Highways (excluding	20,000	24,000	20.0%
Sanitation	4,000	6,000	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$115,400	\$114,400	-0.9%
Streets and Highways Capital Outlay	12,000	13,000	8.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$127,400	\$127,400	---

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,124,167	\$3,374,882	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	110,500	56,400	-49.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	448,362	517,631	15.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	124,200	122,600	-1.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	84,500	84,500	---
Total Revenues	\$3,926,729	\$4,191,013	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$3,936,729	\$4,191,013	6.5%
Current Expenditures			
General Government	\$663,120	\$687,257	3.6%
Public Safety	475,900	531,058	11.6%
Streets and Highways (excluding	729,200	1,019,205	39.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	314,200	354,795	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,700	139,075	-4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,328,120	\$2,731,390	17.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	642,200	835,000	30.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	91,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,061,320	\$3,566,390	16.5%

Name of City: Nowthen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,718,710	\$1,837,905	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	133,215	112,940	-15.2%
Licenses and Permits	104,705	117,550	12.3%
Federal Grants	---	---	---
State General Purpose Aid	52,005	300	-99.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	33,300	50,260	50.9%
Charges for Services	133,895	162,785	21.6%
Fines and Forfeits	9,300	8,900	-4.3%
Interest on Investments	15,780	18,300	16.0%
All Other Revenues	39,500	66,500	68.4%
Total Revenues	\$2,240,410	\$2,375,440	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,500	171,350	136.3%
Total Revenues and Other Sources	\$2,312,910	\$2,546,790	10.1%
Current Expenditures			
General Government	\$651,570	\$784,935	20.5%
Public Safety	780,185	785,100	0.6%
Streets and Highways (excluding	400,660	502,010	25.3%
Sanitation	64,920	105,300	62.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,000	50,550	9.9%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
Total Current Expenditures	\$1,953,335	\$2,247,895	15.1%
Streets and Highways Capital Outlay	914,000	861,220	-5.8%
All Other Capital Outlay	1,164,000	358,000	-69.2%
Debt Service - Principal	205,000	370,000	80.5%
Interest and Fiscal Charges	58,150	74,338	27.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,500	171,350	136.3%
Total Expenditures and Other Uses	\$4,366,985	\$4,082,803	-6.5%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,819,334	\$2,790,474	-1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	200,500	195,700	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	280,896	200,181	-28.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	20,000	20,000	---
Interest on Investments	10,250	10,250	---
All Other Revenues	28,283	20,000	-29.3%
Total Revenues	\$3,364,263	\$3,246,605	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	350,000	---	-100.0%
Total Revenues and Other Sources	\$3,714,263	\$3,246,605	-12.6%
Current Expenditures			
General Government	\$790,292	\$911,193	15.3%
Public Safety	1,308,385	1,426,875	9.1%
Streets and Highways (excluding	564,122	590,891	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,832	81,408	7.4%
Conservation of Natural Resources	13,216	13,807	4.5%
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	94,916	3,181	-96.6%
Total Current Expenditures	\$2,854,763	\$3,035,355	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	179,500	217,000	20.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	680,000	---	-100.0%
Total Expenditures and Other Uses	\$3,714,263	\$3,252,355	-12.4%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,099,373	\$6,414,760	5.2%
Tax Increments	---	---	---
All Other Taxes	1,000	1,500	50.0%
Special Assessments	---	---	---
Licenses and Permits	103,650	119,050	14.9%
Federal Grants	10,000	5,000	-50.0%
State General Purpose Aid	---	---	---
State Categoricial Aid	100,000	92,250	-7.8%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	26,850	32,200	19.9%
Fines and Forfeits	35,000	28,000	-20.0%
Interest on Investments	---	---	---
All Other Revenues	109,100	136,000	24.7%
Total Revenues	\$6,499,473	\$6,843,260	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,499,473	\$6,843,260	5.3%
Current Expenditures			
General Government	\$1,666,240	\$1,720,145	3.2%
Public Safety	2,125,178	2,294,870	8.0%
Streets and Highways (excluding	516,771	408,010	-21.0%
Sanitation	251,600	319,600	27.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,400	205,850	7.5%
Conservation of Natural Resources	1,130	1,185	4.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,752,319	\$4,949,660	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,878,050	1,893,600	0.8%
Total Expenditures and Other Uses	\$6,630,369	\$6,843,260	3.2%

Name of City: Oakdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,883,483	\$12,691,812	16.6%
Tax Increments	---	---	---
All Other Taxes	817,500	622,445	-23.9%
Special Assessments	---	---	---
Licenses and Permits	1,597,535	2,349,056	47.0%
Federal Grants	15,000	135,000	800.0%
State General Purpose Aid	262,721	2,133	-99.2%
State Categoricial Aid	675,000	876,847	29.9%
Grants from County/Other Local Units	126,000	170,400	35.2%
Charges for Services	886,689	1,412,755	59.3%
Fines and Forfeits	80,000	100,000	25.0%
Interest on Investments	69,753	61,237	-12.2%
All Other Revenues	516,000	307,100	-40.5%
Total Revenues	\$15,929,681	\$18,728,785	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,675,400	1,611,259	-3.8%
Total Revenues and Other Sources	\$17,605,081	\$20,340,044	15.5%
Current Expenditures			
General Government	\$3,666,919	\$4,197,054	14.5%
Public Safety	8,295,948	11,112,773	34.0%
Streets and Highways (excluding	2,208,907	2,170,273	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,417,340	1,497,977	5.7%
Conservation of Natural Resources	845,193	741,696	-12.2%
Economic Development and Housing	585,694	620,271	5.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,020,001	\$20,340,044	19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	152,900	---	-100.0%
Total Expenditures and Other Uses	\$17,172,901	\$20,340,044	18.4%

Name of City: Odessa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$35,000	16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	775	775	---
Federal Grants	---	---	---
State General Purpose Aid	49,638	45,308	-8.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	11,100	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,900	1,900	---
Total Revenues	\$93,313	\$94,083	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$93,313	\$94,083	0.8%
Current Expenditures			
General Government	\$32,870	\$38,300	16.5%
Public Safety	13,700	2,855	-79.2%
Streets and Highways (excluding	18,800	20,000	6.4%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	2,800	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,700	8,200	22.4%
Total Current Expenditures	\$86,870	\$83,755	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,870	\$83,755	-3.6%

Name of City: Odin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ogema

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$51,000	\$51,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	4,500	-25.0%
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	300	320	6.7%
State Categoricial Aid	38,000	37,000	-2.6%
Grants from County/Other Local Units	1,400	1,500	7.1%
Charges for Services	5,000	9,000	80.0%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	200	200	---
Total Revenues	\$103,100	\$105,020	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	---	-100.0%
Total Revenues and Other Sources	\$104,100	\$105,020	0.9%
Current Expenditures			
General Government	\$23,000	\$31,000	34.8%
Public Safety	500	500	---
Streets and Highways (excluding	30,000	35,000	16.7%
Sanitation	5,000	4,500	-10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,800	12,520	27.8%
Total Current Expenditures	\$68,800	\$84,020	22.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	21,000	12,000	-42.9%
Interest and Fiscal Charges	14,300	9,000	-37.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$104,100	\$105,020	0.9%

Name of City: Ogilvie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$119,974	\$119,397	-0.5%
Tax Increments	2,210	2,210	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,250	6,350	49.4%
Federal Grants	---	---	---
State General Purpose Aid	116,350	117,479	1.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	85,300	75,000	-12.1%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	---	---	---
All Other Revenues	52,550	47,500	-9.6%
Total Revenues	\$382,134	\$368,436	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,465	27,465	7.9%
Total Revenues and Other Sources	\$407,599	\$395,901	-2.9%
Current Expenditures			
General Government	\$101,824	\$110,075	8.1%
Public Safety	100,150	106,150	6.0%
Streets and Highways (excluding	86,000	74,650	-13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	5,000	19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,600	17,200	10.3%
Total Current Expenditures	\$307,774	\$313,075	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,465	17,465	---
Debt Service - Principal	44,847	45,874	2.3%
Interest and Fiscal Charges	8,822	5,013	-43.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,465	18,465	---
Total Expenditures and Other Uses	\$397,373	\$399,892	0.6%

Name of City: Okabena

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$86,018	\$102,000	18.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,193	8,000	-2.4%
Licenses and Permits	385	400	3.9%
Federal Grants	---	---	---
State General Purpose Aid	56,874	56,000	-1.5%
State Categoricial Aid	38,773	38,000	-2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,300	24,750	6.2%
Fines and Forfeits	---	---	---
Interest on Investments	737	700	-5.0%
All Other Revenues	8,617	6,000	-30.4%
Total Revenues	\$222,897	\$235,850	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$222,897	\$235,850	5.8%
Current Expenditures			
General Government	\$3,100	\$3,100	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding	13,945	14,000	0.4%
Sanitation	7,911	9,400	18.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,778	5,000	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,734	\$35,500	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,723	5,000	-92.2%
Debt Service - Principal	---	7,000	---
Interest and Fiscal Charges	---	6,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$97,457	\$53,800	-44.8%

Name of City: Oklee [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Olivia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,497,083	\$1,501,366	0.3%
Tax Increments	---	---	---
All Other Taxes	26,650	26,600	-0.2%
Special Assessments	69,570	72,000	3.5%
Licenses and Permits	60,181	58,050	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	847,647	856,135	1.0%
State Categoricial Aid	108,552	108,802	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	247,981	68,600	-72.3%
Fines and Forfeits	14,204	14,400	1.4%
Interest on Investments	16,800	11,400	-32.1%
All Other Revenues	10,488	15,710	49.8%
Total Revenues	\$2,899,156	\$2,733,063	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,047,698	804,064	-23.3%
Total Revenues and Other Sources	\$3,946,854	\$3,537,127	-10.4%
Current Expenditures			
General Government	\$483,554	\$581,921	20.3%
Public Safety	995,562	1,021,689	2.6%
Streets and Highways (excluding	555,273	536,080	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	698,584	583,338	-16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,419	94,766	-22.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,855,392	\$2,817,794	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	403,134	415,000	2.9%
Debt Service - Principal	389,000	404,000	3.9%
Interest and Fiscal Charges	68,290	71,364	4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	164,500	160,500	-2.4%
Total Expenditures and Other Uses	\$3,880,316	\$3,868,658	-0.3%

Name of City: Onamia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$411,966	\$430,500	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,160	2,500	15.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	28,563	22,000	-23.0%
Grants from County/Other Local Units	352,899	305,222	-13.5%
Charges for Services	55,490	148,250	167.2%
Fines and Forfeits	33,746	27,750	-17.8%
Interest on Investments	441	200	-54.6%
All Other Revenues	17,110	39,900	133.2%
Total Revenues	\$902,375	\$976,322	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$902,375	\$976,322	8.2%
Current Expenditures			
General Government	\$421,999	\$310,950	-26.3%
Public Safety	505,811	558,000	10.3%
Streets and Highways (excluding	107,725	132,700	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,857	32,500	21.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,097,392	\$1,069,150	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,097,392	\$1,069,150	-2.6%

Name of City: Ormsby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,714	\$46,985	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	11,500	12,000	4.3%
Grants from County/Other Local Units	29,008	29,377	1.3%
Charges for Services	5,050	5,250	4.0%
Fines and Forfeits	---	---	---
Interest on Investments	650	500	-23.1%
All Other Revenues	1,850	2,750	48.6%
Total Revenues	\$99,022	\$105,112	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$99,022	\$105,112	6.2%
Current Expenditures			
General Government	\$36,010	\$25,475	-29.3%
Public Safety	36,265	36,348	0.2%
Streets and Highways (excluding	16,925	44,703	164.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,100	6,100	-33.0%
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	---	5,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$99,300	\$119,126	20.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$99,300	\$119,126	20.0%

Name of City: Orono

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,113,596	\$5,791,000	13.2%
Tax Increments	88,000	100,000	13.6%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585,200	585,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	403,000	403,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,775,200	4,051,080	7.3%
Fines and Forfeits	75,000	165,400	120.5%
Interest on Investments	86,500	165,400	91.2%
All Other Revenues	73,600	48,950	-33.5%
Total Revenues	\$10,200,096	\$11,310,030	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,200,096	\$11,310,030	10.9%
Current Expenditures			
General Government	\$1,491,920	\$1,623,750	8.8%
Public Safety	6,341,866	6,913,770	9.0%
Streets and Highways (excluding	602,600	609,500	1.1%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	678,610	814,050	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,000	100,000	13.6%
All Other Current Expenditures	280,200	398,800	42.3%
Total Current Expenditures	\$9,495,596	\$10,472,270	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	273,000	607,672	122.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	400,000	---
Total Expenditures and Other Uses	\$10,168,596	\$11,479,942	12.9%

Name of City: Oronoco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$739,914	---
Tax Increments	---	---	---
All Other Taxes	---	2,009	---
Special Assessments	---	---	---
Licenses and Permits	---	48,996	---
Federal Grants	---	105,657	---
State General Purpose Aid	---	84,332	---
State Categorical Aid	---	13,054	---
Grants from County/Other Local Units	---	6,810	---
Charges for Services	---	15,729	---
Fines and Forfeits	---	2,879	---
Interest on Investments	---	9,069	---
All Other Revenues	---	35,909	---
Total Revenues	\$---	\$1,064,358	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	23,117	---
Total Revenues and Other Sources	\$---	\$1,087,475	---
Current Expenditures			
General Government	\$---	\$519,032	---
Public Safety	---	235,260	---
Streets and Highways (excluding	---	154,355	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	294,108	---
Conservation of Natural Resources	---	38,034	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	35,994	---
Total Current Expenditures	\$---	\$1,276,783	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	39,000	---
Interest and Fiscal Charges	---	7,311	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	100,000	---
Total Expenditures and Other Uses	\$---	\$1,423,094	---

Name of City: Orr

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$127,513	\$133,889	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	72,212	61,719	-14.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	101,000	100,376	-0.6%
Charges for Services	250	1,500	500.0%
Fines and Forfeits	500	600	20.0%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$302,975	\$299,584	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,000	4,000	-42.9%
Total Revenues and Other Sources	\$309,975	\$303,584	-2.1%
Current Expenditures			
General Government	\$88,291	\$88,228	-0.1%
Public Safety	---	---	---
Streets and Highways (excluding	23,394	23,124	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,025	36,119	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,000	100,376	-0.6%
All Other Current Expenditures	50,455	48,325	-4.2%
Total Current Expenditures	\$300,165	\$296,172	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,123	4,123	-54.8%
Total Expenditures and Other Uses	\$309,288	\$300,295	-2.9%

Name of City: Ortonville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$997,562	\$769,199	-22.9%
Tax Increments	---	---	---
All Other Taxes	63,000	65,000	3.2%
Special Assessments	144,707	18,000	-87.6%
Licenses and Permits	24,000	24,000	---
Federal Grants	---	---	---
State General Purpose Aid	763,441	773,625	1.3%
State Categorical Aid	198,836	174,036	-12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,463	145,488	-4.6%
Fines and Forfeits	3,700	8,000	116.2%
Interest on Investments	20,000	21,000	5.0%
All Other Revenues	44,200	44,050	-0.3%
Total Revenues	\$2,411,909	\$2,042,398	-15.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	381,542	482,806	26.5%
Total Revenues and Other Sources	\$2,793,451	\$2,525,204	-9.6%
Current Expenditures			
General Government	\$507,942	\$578,056	13.8%
Public Safety	596,737	643,408	7.8%
Streets and Highways (excluding	590,498	592,174	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	273,566	267,482	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,000	45,000	---
All Other Current Expenditures	131,606	151,924	15.4%
Total Current Expenditures	\$2,145,349	\$2,278,044	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	327,628	247,160	-24.6%
Debt Service - Principal	226,713	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	93,761	---	-100.0%
Total Expenditures and Other Uses	\$2,793,451	\$2,525,204	-9.6%

Name of City: Osakis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$664,378	\$692,858	4.3%
Tax Increments	144,400	155,900	8.0%
All Other Taxes	24,000	24,000	---
Special Assessments	---	---	---
Licenses and Permits	37,000	46,000	24.3%
Federal Grants	---	---	---
State General Purpose Aid	28,540	30,050	5.3%
State Categorical Aid	511,699	521,701	2.0%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	41,500	40,700	-1.9%
Fines and Forfeits	7,900	9,500	20.3%
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	40,550	34,550	-14.8%
Total Revenues	\$1,519,967	\$1,571,259	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,500	---	-100.0%
Total Revenues and Other Sources	\$1,524,467	\$1,571,259	3.1%
Current Expenditures			
General Government	\$221,290	\$251,360	13.6%
Public Safety	473,799	518,534	9.4%
Streets and Highways (excluding	188,284	350,480	86.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,496	79,790	-5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,801	22,801	---
All Other Current Expenditures	198,297	203,567	2.7%
Total Current Expenditures	\$1,188,967	\$1,426,532	20.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	191,100	191,100	---
Debt Service - Principal	469,000	472,000	0.6%
Interest and Fiscal Charges	96,724	82,502	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,945,791	\$2,172,134	11.6%

Name of City: Oslo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$240,451	\$235,000	-2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,810	---
Federal Grants	---	---	---
State General Purpose Aid	---	300	---
State Categorical Aid	---	3,100	---
Grants from County/Other Local Units	---	100,300	---
Charges for Services	---	6,850	---
Fines and Forfeits	---	100	---
Interest on Investments	---	12	---
All Other Revenues	---	1,000	---
Total Revenues	\$240,451	\$348,472	44.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$240,451	\$348,472	44.9%
Current Expenditures			
General Government	\$114,692	\$112,114	-2.2%
Public Safety	31,757	40,000	26.0%
Streets and Highways (excluding	199,713	160,540	-19.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$346,162	\$312,654	-9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,162	\$312,654	-9.7%

Name of City: Osseo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,745,554	\$2,017,963	15.6%
Tax Increments	7,000	8,000	14.3%
All Other Taxes	103,000	116,500	13.1%
Special Assessments	2,300	2,500	8.7%
Licenses and Permits	183,850	222,100	20.8%
Federal Grants	63,887	---	-100.0%
State General Purpose Aid	756,179	762,331	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	61,000	70,000	14.8%
Fines and Forfeits	48,500	45,000	-7.2%
Interest on Investments	25,000	45,000	80.0%
All Other Revenues	28,200	50,000	77.3%
Total Revenues	\$3,031,470	\$3,346,394	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$3,081,470	\$3,396,394	10.2%
Current Expenditures			
General Government	\$846,242	\$807,816	-4.5%
Public Safety	1,249,382	1,493,080	19.5%
Streets and Highways (excluding	209,950	220,250	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,026	131,152	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,455,600	\$2,672,298	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	625,870	625,870	---
Total Expenditures and Other Uses	\$3,081,470	\$3,298,168	7.0%

Name of City: Ostrander

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$192,000	\$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	58,721	58,721	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$254,221	\$254,221	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,221	\$254,221	---
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding	10,000	10,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$176,000	\$176,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$216,000	\$216,000	---

Name of City: Otsego

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,547,693	\$5,898,966	6.3%
Tax Increments	421,996	489,198	15.9%
All Other Taxes	129,000	133,000	3.1%
Special Assessments	244,360	190,638	-22.0%
Licenses and Permits	1,510,639	1,695,623	12.2%
Federal Grants	---	---	---
State General Purpose Aid	9,500	9,300	-2.1%
State Categorical Aid	78,000	83,000	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	238,871	268,776	12.5%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	60,000	76,000	26.7%
All Other Revenues	---	7,500	---
Total Revenues	\$8,264,059	\$8,876,001	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	293,500	320,600	9.2%
Total Revenues and Other Sources	\$8,557,559	\$9,196,601	7.5%
Current Expenditures			
General Government	\$1,763,193	\$1,783,425	1.1%
Public Safety	3,015,037	3,406,292	13.0%
Streets and Highways (excluding	1,551,450	1,737,827	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	855,826	935,745	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	558,275	572,586	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,743,781	\$8,435,875	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	660,000	685,000	3.8%
Interest and Fiscal Charges	145,931	120,406	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,549,712	\$9,241,281	8.1%

Name of City: Ottertail

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$513,480	\$590,502	15.0%
Tax Increments	---	---	---
All Other Taxes	21,000	40,000	90.5%
Special Assessments	10,000	10,000	---
Licenses and Permits	17,150	18,035	5.2%
Federal Grants	---	---	---
State General Purpose Aid	1,084	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	65,000	75,090	15.5%
Fines and Forfeits	---	---	---
Interest on Investments	11,100	3,575	-67.8%
All Other Revenues	14,225	17,710	24.5%
Total Revenues	\$655,039	\$756,912	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$655,039	\$756,912	15.6%
Current Expenditures			
General Government	\$204,795	\$211,515	3.3%
Public Safety	81,600	87,300	7.0%
Streets and Highways (excluding	75,990	75,540	-0.6%
Sanitation	5,650	6,800	20.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,380	21,200	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,300	71,945	293.1%
All Other Current Expenditures	19,500	37,550	92.6%
Total Current Expenditures	\$426,215	\$511,850	20.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	98,250	126,950	29.2%
Debt Service - Principal	80,880	85,880	6.2%
Interest and Fiscal Charges	22,540	21,725	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	49,512	49,512	---
Total Expenditures and Other Uses	\$677,397	\$795,917	17.5%

Name of City: Owatonna

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,969,985	\$16,352,927	9.2%
Tax Increments	3,533,318	2,744,275	-22.3%
All Other Taxes	599,000	593,000	-1.0%
Special Assessments	396,959	404,090	1.8%
Licenses and Permits	402,759	430,175	6.8%
Federal Grants	152,500	750,700	392.3%
State General Purpose Aid	4,737,816	4,833,341	2.0%
State Categorical Aid	1,063,967	1,923,317	80.8%
Grants from County/Other Local Units	577,532	566,718	-1.9%
Charges for Services	3,147,993	3,597,876	14.3%
Fines and Forfeits	195,820	151,920	-22.4%
Interest on Investments	145,100	96,400	-33.6%
All Other Revenues	96,000	99,800	4.0%
Total Revenues	\$30,018,749	\$32,544,539	8.4%
Proceeds from Bond Sales	1,938,000	2,091,000	7.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	569,690	351,040	-38.4%
Total Revenues and Other Sources	\$32,526,439	\$34,986,579	7.6%
Current Expenditures			
General Government	\$3,740,866	\$6,630,903	77.3%
Public Safety	8,310,829	8,755,765	5.4%
Streets and Highways (excluding	4,485,178	5,320,610	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,299,771	5,805,376	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,457,506	996,484	-77.6%
All Other Current Expenditures	315,885	321,784	1.9%
Total Current Expenditures	\$26,610,035	\$27,830,922	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,206,367	7,704,500	140.3%
Debt Service - Principal	1,690,000	1,900,000	12.4%
Interest and Fiscal Charges	403,865	416,116	3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	569,690	363,040	-36.3%
Total Expenditures and Other Uses	\$32,479,957	\$38,214,578	17.7%

Name of City: Palisade [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Park Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,932,460	\$3,035,096	3.5%
Tax Increments	---	---	---
All Other Taxes	252,000	199,000	-21.0%
Special Assessments	---	---	---
Licenses and Permits	117,750	118,950	1.0%
Federal Grants	666,270	---	-100.0%
State General Purpose Aid	670,620	855,456	27.6%
State Categorical Aid	163,000	163,000	---
Grants from County/Other Local Units	---	250,000	---
Charges for Services	105,000	32,000	-69.5%
Fines and Forfeits	30,000	15,000	-50.0%
Interest on Investments	40,000	40,000	---
All Other Revenues	41,000	26,800	-34.6%
Total Revenues	\$5,018,100	\$4,735,302	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	450,000	---
Total Revenues and Other Sources	\$5,018,100	\$5,185,302	3.3%
Current Expenditures			
General Government	\$870,573	\$800,187	-8.1%
Public Safety	1,884,845	1,907,686	1.2%
Streets and Highways (excluding	711,035	614,503	-13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	263,072	226,423	-13.9%
Conservation of Natural Resources	21,429	12,253	-42.8%
Economic Development and Housing	50,000	293,317	486.6%
All Other Current Expenditures	104,600	104,600	---
Total Current Expenditures	\$3,905,554	\$3,958,969	1.4%
Streets and Highways Capital Outlay	450,000	72,000	-84.0%
All Other Capital Outlay	57,000	834,804	1364.6%
Debt Service - Principal	1,005,000	960,000	-4.5%
Interest and Fiscal Charges	233,198	217,888	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,650,752	\$6,043,661	7.0%

Name of City: Parkers Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$636,381	\$717,987	12.8%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	3,600	3,700	2.8%
Federal Grants	---	---	---
State General Purpose Aid	302,013	307,058	1.7%
State Categorical Aid	16,800	20,033	19.2%
Grants from County/Other Local Units	---	29,606	---
Charges for Services	10,000	21,648	116.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	53,812	65,382	21.5%
Total Revenues	\$1,039,606	\$1,182,414	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,039,606	\$1,182,414	13.7%
Current Expenditures			
General Government	\$176,598	\$187,407	6.1%
Public Safety	339,590	379,432	11.7%
Streets and Highways (excluding	215,168	249,454	15.9%
Sanitation	15,720	43,770	178.4%
Human Services	---	---	---
Health	23,500	41,600	77.0%
Culture and Recreation	166,781	177,755	6.6%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	500	---	-100.0%
All Other Current Expenditures	47,749	43,996	-7.9%
Total Current Expenditures	\$989,606	\$1,127,414	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	55,000	10.0%
Total Expenditures and Other Uses	\$1,039,606	\$1,182,414	13.7%

Name of City: Paynesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$980,221	\$1,129,054	15.2%
Tax Increments	---	---	---
All Other Taxes	16,002	21,000	31.2%
Special Assessments	17,711	2,000	-88.7%
Licenses and Permits	54,792	43,675	-20.3%
Federal Grants	---	---	---
State General Purpose Aid	777,275	781,439	0.5%
State Categorical Aid	88,704	87,400	-1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	595,391	640,545	7.6%
Fines and Forfeits	15,861	11,400	-28.1%
Interest on Investments	11,007	10,000	-9.1%
All Other Revenues	157,959	44,183	-72.0%
Total Revenues	\$2,714,923	\$2,770,696	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$2,754,923	\$2,810,696	2.0%
Current Expenditures			
General Government	\$501,969	\$481,775	-4.0%
Public Safety	874,748	921,703	5.4%
Streets and Highways (excluding	469,478	452,751	-3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,772	157,042	-3.5%
Conservation of Natural Resources	23,339	23,690	1.5%
Economic Development and Housing	65,983	75,441	14.3%
All Other Current Expenditures	39,200	34,820	-11.2%
Total Current Expenditures	\$2,137,489	\$2,147,222	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,726	20,300	-57.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	615,424	621,668	1.0%
Total Expenditures and Other Uses	\$2,800,639	\$2,789,190	-0.4%

Name of City: Pease

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,873	\$40,873	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	38,728	39,817	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$79,601	\$80,690	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,601	\$80,690	1.4%
Current Expenditures			
General Government	\$14,370	\$13,107	-8.8%
Public Safety	2,550	2,850	11.8%
Streets and Highways (excluding	18,102	21,125	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,400	2,000	-54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,059	40,699	1.6%
Total Current Expenditures	\$79,481	\$79,781	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,481	\$79,781	0.4%

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$851,820	\$906,616	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,012,040	1,022,264	1.0%
State Categorical Aid	37,345	37,345	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,900	66,900	-1.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	9,000	9,000	---
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$1,992,105	\$2,057,125	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	145,000	45.0%
Total Revenues and Other Sources	\$2,092,105	\$2,202,125	5.3%
Current Expenditures			
General Government	\$382,105	\$270,575	-29.2%
Public Safety	630,710	758,210	20.2%
Streets and Highways (excluding	303,200	298,350	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	488,440	474,940	-2.8%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	68,000	78,250	15.1%
All Other Current Expenditures	73,800	84,500	14.5%
Total Current Expenditures	\$1,977,855	\$1,996,425	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	94,550	186,000	96.7%
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	2,200	2,200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,092,105	\$2,202,125	5.3%

Name of City: Pemberton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$216,254	\$240,006	11.0%
Tax Increments	---	---	---
All Other Taxes	---	600	---
Special Assessments	---	3,200	---
Licenses and Permits	4,698	4,811	2.4%
Federal Grants	---	---	---
State General Purpose Aid	40,912	41,773	2.1%
State Categorical Aid	8,300	15,591	87.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,275	44,316	25.6%
Fines and Forfeits	---	---	---
Interest on Investments	400	1,449	262.3%
All Other Revenues	8,036	1,500	-81.3%
Total Revenues	\$313,875	\$353,246	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$313,875	\$363,246	15.7%
Current Expenditures			
General Government	\$194,481	\$175,632	-9.7%
Public Safety	32,848	51,979	58.2%
Streets and Highways (excluding	31,463	54,684	73.8%
Sanitation	1,700	3,500	105.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,731	4,156	-27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$266,223	\$289,951	8.9%
Streets and Highways Capital Outlay	12,000	4,000	-66.7%
All Other Capital Outlay	---	7,600	---
Debt Service - Principal	40,000	20,764	-48.1%
Interest and Fiscal Charges	---	19,236	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$318,223	\$341,551	7.3%

Name of City: Pennock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,433	\$155,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	255,755	262,098	2.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,600	4,600	---
Total Revenues	\$416,788	\$423,131	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$416,788	\$423,131	1.5%
Current Expenditures			
General Government	\$130,483	\$139,483	6.9%
Public Safety	51,350	51,350	---
Streets and Highways (excluding	81,895	86,895	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,642	22,842	-7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$296,370	\$308,570	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,000	31,000	---
Debt Service - Principal	60,000	65,213	8.7%
Interest and Fiscal Charges	41,982	37,525	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$429,352	\$442,308	3.0%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,932,862	\$2,241,200	16.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,840	45,950	18.3%
Federal Grants	5,000	5,000	---
State General Purpose Aid	65,610	72,700	10.8%
State Categoricial Aid	66,000	66,000	---
Grants from County/Other Local Units	750	1,000	33.3%
Charges for Services	330,200	400,800	21.4%
Fines and Forfeits	18,000	9,000	-50.0%
Interest on Investments	47,675	13,300	-72.1%
All Other Revenues	29,860	52,230	74.9%
Total Revenues	\$2,534,797	\$2,907,180	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	---	-100.0%
Transfers from Other Funds	123,210	83,710	-32.1%
Total Revenues and Other Sources	\$2,673,007	\$2,990,890	11.9%
Current Expenditures			
General Government	\$622,470	\$708,315	13.8%
Public Safety	1,024,495	1,104,180	7.8%
Streets and Highways (excluding	402,965	407,095	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,530	74,620	47.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	89,752	92,862	3.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,190,212	\$2,387,072	9.0%
Streets and Highways Capital Outlay	---	228,000	---
All Other Capital Outlay	90,000	160,500	78.3%
Debt Service - Principal	204,400	198,670	-2.8%
Interest and Fiscal Charges	54,650	61,629	12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,500	83,460	111.3%
Total Expenditures and Other Uses	\$2,578,762	\$3,119,331	21.0%

Name of City: Perham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,585,872	\$1,843,808	16.3%
Tax Increments	960,900	1,105,856	15.1%
All Other Taxes	43,800	49,050	12.0%
Special Assessments	515,078	537,226	4.3%
Licenses and Permits	99,300	98,350	-1.0%
Federal Grants	199,167	---	-100.0%
State General Purpose Aid	619,400	632,571	2.1%
State Categoricial Aid	118,764	125,339	5.5%
Grants from County/Other Local Units	48,300	53,000	9.7%
Charges for Services	401,856	421,111	4.8%
Fines and Forfeits	11,300	11,600	2.7%
Interest on Investments	60,545	70,260	16.0%
All Other Revenues	145,614	173,500	19.2%
Total Revenues	\$4,809,896	\$5,121,671	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,354,166	1,360,507	0.5%
Total Revenues and Other Sources	\$6,164,062	\$6,482,178	5.2%
Current Expenditures			
General Government	\$353,104	\$487,044	37.9%
Public Safety	1,274,565	1,513,771	18.8%
Streets and Highways (excluding	364,891	392,982	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	533,045	629,241	18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	257,487	288,706	12.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,783,092	\$3,311,744	19.0%
Streets and Highways Capital Outlay	95,000	100,000	5.3%
All Other Capital Outlay	469,802	145,835	-69.0%
Debt Service - Principal	1,777,597	1,835,230	3.2%
Interest and Fiscal Charges	298,151	291,021	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	427,967	160,000	-62.6%
Total Expenditures and Other Uses	\$5,851,609	\$5,843,830	-0.1%

Name of City: Perley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,125	7.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	3,200	3,200	---
Grants from County/Other Local Units	22,000	23,000	4.5%
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,207	6,000	-3.3%
Total Revenues	\$62,457	\$63,325	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,457	\$63,325	1.4%
Current Expenditures			
General Government	\$22,750	\$22,750	---
Public Safety	---	---	---
Streets and Highways (excluding	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$43,350	\$43,350	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,446	7,613	2.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,796	\$50,963	0.3%

Name of City: Peterson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$98,123	\$103,029	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	42,186	43,461	3.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,253	11,195	9.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	200	-60.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$153,042	\$159,865	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$153,042	\$159,865	4.5%
Current Expenditures			
General Government	\$97,757	\$109,020	11.5%
Public Safety	3,433	3,433	---
Streets and Highways (excluding	17,368	19,816	14.1%
Sanitation	2,850	1,400	-50.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	6,196	2998.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$121,608	\$139,865	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,521	8,000	6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	13,913	2,000	-85.6%
Total Expenditures and Other Uses	\$153,042	\$159,865	4.5%

Name of City: Pierz

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$346,344	\$356,734	3.0%
Tax Increments	30,000	45,400	51.3%
All Other Taxes	11,500	11,500	---
Special Assessments	17,700	12,833	-27.5%
Licenses and Permits	35,000	38,000	8.6%
Federal Grants	---	---	---
State General Purpose Aid	460,955	467,642	1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	5,000	6,600	32.0%
Charges for Services	35,000	31,040	-11.3%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	17,565	34,528	96.6%
All Other Revenues	57,651	26,080	-54.8%
Total Revenues	\$1,028,715	\$1,042,357	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,028,715	\$1,042,357	1.3%
Current Expenditures			
General Government	\$270,020	\$279,924	3.7%
Public Safety	436,039	458,453	5.1%
Streets and Highways (excluding	245,496	245,583	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,889	54,968	-3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100	100	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,008,544	\$1,039,028	3.0%
Streets and Highways Capital Outlay	125,000	125,000	---
All Other Capital Outlay	53,500	53,500	---
Debt Service - Principal	65,000	71,700	10.3%
Interest and Fiscal Charges	1,468	12,122	725.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,253,512	\$1,301,350	3.8%

Name of City: Pillager

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$347,000	\$280,300	-19.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,250	16,250	---
Federal Grants	---	---	---
State General Purpose Aid	186,529	187,740	0.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	29,150	32,660	12.0%
Total Revenues	\$580,029	\$518,050	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$580,029	\$518,050	-10.7%
Current Expenditures			
General Government	\$182,939	\$178,885	-2.2%
Public Safety	144,275	146,700	1.7%
Streets and Highways (excluding	142,205	158,305	11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,660	3,660	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,000	---
Total Current Expenditures	\$473,079	\$489,550	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	28,500	28,500	---
Total Expenditures and Other Uses	\$501,579	\$518,050	3.3%

Name of City: Pine City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,686,791	\$1,821,733	8.0%
Tax Increments	---	---	---
All Other Taxes	24,700	29,700	20.2%
Special Assessments	88,735	81,064	-8.6%
Licenses and Permits	110,230	115,800	5.1%
Federal Grants	---	---	---
State General Purpose Aid	729,355	743,502	1.9%
State Categoricial Aid	79,860	79,860	---
Grants from County/Other Local Units	---	---	---
Charges for Services	218,585	412,157	88.6%
Fines and Forfeits	10,000	7,500	-25.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	17,500	6,500	-62.9%
Total Revenues	\$2,967,256	\$3,299,316	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	365,000	150,000	-58.9%
Total Revenues and Other Sources	\$3,332,256	\$3,449,316	3.5%
Current Expenditures			
General Government	\$658,352	\$589,514	-10.5%
Public Safety	890,077	890,926	0.1%
Streets and Highways (excluding	481,893	500,592	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	377,538	352,008	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,050	49,984	66.3%
All Other Current Expenditures	16,452	7,500	-54.4%
Total Current Expenditures	\$2,454,362	\$2,390,524	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	522,083	463,688	-11.2%
Debt Service - Principal	1,168,000	1,205,057	3.2%
Interest and Fiscal Charges	342,439	327,736	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,486,884	\$4,387,005	-2.2%

Name of City: Pine Island

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,129,586	\$3,496,404	11.7%
Tax Increments	89,838	112,910	25.7%
All Other Taxes	30,000	35,000	16.7%
Special Assessments	190,570	162,054	-15.0%
Licenses and Permits	76,300	97,000	27.1%
Federal Grants	10,000	163,740	1537.4%
State General Purpose Aid	670,829	681,459	1.6%
State Categorical Aid	52,000	65,351	25.7%
Grants from County/Other Local Units	77,089	83,603	8.4%
Charges for Services	197,950	262,079	32.4%
Fines and Forfeits	3,550	3,050	-14.1%
Interest on Investments	28,325	7,056	-75.1%
All Other Revenues	36,660	28,160	-23.2%
Total Revenues	\$4,592,697	\$5,197,866	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	699,196	798,065	14.1%
Total Revenues and Other Sources	\$5,291,893	\$5,995,931	13.3%
Current Expenditures			
General Government	\$574,829	\$763,347	32.8%
Public Safety	778,374	1,018,336	30.8%
Streets and Highways (excluding	1,183,572	1,290,206	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	556,335	705,179	26.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,555	98,318	-0.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,191,665	\$3,875,386	21.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	262,128	67,983	-74.1%
Debt Service - Principal	885,750	1,059,593	19.6%
Interest and Fiscal Charges	232,066	239,508	3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	461,514	553,628	20.0%
Total Expenditures and Other Uses	\$5,033,123	\$5,796,098	15.2%

Name of City: Pine River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$581,498	\$646,667	11.2%
Tax Increments	3,373	3,206	-5.0%
All Other Taxes	8,500	9,000	5.9%
Special Assessments	---	---	---
Licenses and Permits	9,530	11,285	18.4%
Federal Grants	---	---	---
State General Purpose Aid	311,654	316,201	1.5%
State Categorical Aid	36,400	36,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	146,348	158,034	8.0%
Fines and Forfeits	1,000	1,600	60.0%
Interest on Investments	---	---	---
All Other Revenues	43,821	44,085	0.6%
Total Revenues	\$1,142,124	\$1,226,478	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,193,124	\$1,277,478	7.1%
Current Expenditures			
General Government	\$250,591	\$257,599	2.8%
Public Safety	410,943	449,637	9.4%
Streets and Highways (excluding	278,446	298,037	7.0%
Sanitation	9,300	6,600	-29.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,900	75,900	33.4%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	3,500	3,500	---
All Other Current Expenditures	24,000	30,500	27.1%
Total Current Expenditures	\$1,036,180	\$1,124,273	8.5%
Streets and Highways Capital Outlay	110,000	150,000	36.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,146,180	\$1,274,273	11.2%

Name of City: Pine Springs

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,000	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	17,000	---	-100.0%
Grants from County/Other Local Units	1,900	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	9,000	16,000	77.8%
Interest on Investments	600	900	50.0%
All Other Revenues	34,182	41,116	20.3%
Total Revenues	\$135,182	\$130,016	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$135,182	\$130,016	-3.8%
Current Expenditures			
General Government	\$58,299	\$83,765	43.7%
Public Safety	7,500	8,330	11.1%
Streets and Highways (excluding	59,400	89,100	50.0%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$130,599	\$186,595	42.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,599	\$186,595	42.9%

Name of City: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,381,007	\$2,591,293	8.8%
Tax Increments	22,800	25,200	10.5%
All Other Taxes	72,500	75,000	3.4%
Special Assessments	198,818	199,907	0.5%
Licenses and Permits	54,455	55,750	2.4%
Federal Grants	---	---	---
State General Purpose Aid	2,371,750	2,418,783	2.0%
State Categorical Aid	106,000	106,000	---
Grants from County/Other Local Units	38,010	75,010	97.3%
Charges for Services	593,510	603,590	1.7%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	10,600	5,950	-43.9%
All Other Revenues	93,442	95,632	2.3%
Total Revenues	\$5,962,892	\$6,272,115	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	557,125	699,024	25.5%
Total Revenues and Other Sources	\$6,520,017	\$6,971,139	6.9%
Current Expenditures			
General Government	\$742,920	\$726,060	-2.3%
Public Safety	1,245,536	1,310,246	5.2%
Streets and Highways (excluding	773,365	837,565	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,010,310	1,122,217	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,915	178,265	-8.5%
All Other Current Expenditures	351,155	330,750	-5.8%
Total Current Expenditures	\$4,318,201	\$4,505,103	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	127,500	225,970	77.2%
Debt Service - Principal	986,905	1,114,700	12.9%
Interest and Fiscal Charges	265,104	376,712	42.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	437,425	431,893	-1.3%
Total Expenditures and Other Uses	\$6,135,135	\$6,654,378	8.5%

Name of City: Plainview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,419,754	\$2,576,733	6.5%
Tax Increments	23,000	25,000	8.7%
All Other Taxes	50,000	59,000	18.0%
Special Assessments	---	---	---
Licenses and Permits	40,850	41,650	2.0%
Federal Grants	174,492	355,500	103.7%
State General Purpose Aid	845,628	860,976	1.8%
State Categoricial Aid	101,306	130,704	29.0%
Grants from County/Other Local Units	49,535	51,876	4.7%
Charges for Services	267,448	277,482	3.8%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	25,520	35,870	40.6%
All Other Revenues	47,132	53,250	13.0%
Total Revenues	\$4,058,665	\$4,483,041	10.5%
Proceeds from Bond Sales	---	4,450,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	362,277	262.3%
Total Revenues and Other Sources	\$4,158,665	\$9,295,818	123.5%
Current Expenditures			
General Government	\$717,597	\$751,655	4.7%
Public Safety	1,246,698	1,321,720	6.0%
Streets and Highways (excluding	653,124	653,432	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	582,352	601,995	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,281	79,091	2.3%
All Other Current Expenditures	46,098	43,990	-4.6%
Total Current Expenditures	\$3,323,150	\$3,451,883	3.9%
Streets and Highways Capital Outlay	---	4,805,450	---
All Other Capital Outlay	598,000	549,740	-8.1%
Debt Service - Principal	151,000	423,186	180.3%
Interest and Fiscal Charges	38,160	93,052	143.8%
Other Financing Uses	17,800	17,800	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,128,110	\$9,341,111	126.3%

Name of City: Plato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$189,568	\$204,062	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,800	2,780	-26.8%
Federal Grants	---	---	---
State General Purpose Aid	36,686	36,593	-0.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,450	14,450	---
Fines and Forfeits	---	---	---
Interest on Investments	400	1,500	275.0%
All Other Revenues	1,500	1,500	---
Total Revenues	\$246,404	\$260,885	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$246,404	\$260,885	5.9%
Current Expenditures			
General Government	\$145,204	\$151,577	4.4%
Public Safety	30,809	43,485	41.1%
Streets and Highways (excluding	38,000	39,500	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,700	15,200	-22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$233,713	\$249,762	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,700	12,500	6.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$245,413	\$262,262	6.9%

Name of City: Plummer [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$37,246,506	\$39,507,051	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,699,480	3,616,360	-2.2%
Federal Grants	2,773,402	2,962,646	6.8%
State General Purpose Aid	---	---	---
State Categoricial Aid	7,564,895	7,949,568	5.1%
Grants from County/Other Local Units	1,456,665	1,545,697	6.1%
Charges for Services	4,122,306	4,339,857	5.3%
Fines and Forfeits	415,000	415,000	---
Interest on Investments	333,500	332,810	-0.2%
All Other Revenues	83,400	111,995	34.3%
Total Revenues	\$57,705,154	\$60,790,984	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,819,596	2,085,584	14.6%
Transfers from Other Funds	193,000	160,000	-17.1%
Total Revenues and Other Sources	\$59,717,750	\$63,036,568	5.6%
Current Expenditures			
General Government	\$7,676,388	\$7,797,722	1.6%
Public Safety	24,531,358	26,003,399	6.0%
Streets and Highways (excluding	6,754,670	7,235,221	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,641,335	9,830,729	13.8%
Conservation of Natural Resources	1,147,291	1,226,549	6.9%
Economic Development and Housing	4,313,083	4,490,126	4.1%
All Other Current Expenditures	6,149,261	5,617,215	-8.7%
Total Current Expenditures	\$59,213,386	\$62,200,961	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	2,551,924	2451.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	454,500	512,500	12.8%
Total Expenditures and Other Uses	\$59,767,886	\$65,265,385	9.2%

Name of City: Porter

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$73,791	\$77,480	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	32,996	32,088	-2.8%
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,300	13,300	---
Total Revenues	\$134,549	\$137,330	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$134,549	\$137,330	2.1%
Current Expenditures			
General Government	\$20,075	\$20,025	-0.2%
Public Safety	52,765	54,996	4.2%
Streets and Highways (excluding	39,424	39,924	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,450	3,550	2.9%
Culture and Recreation	6,505	6,505	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,330	12,330	---
Total Current Expenditures	\$134,549	\$137,330	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,549	\$137,330	2.1%

Name of City: Preston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,080,696	\$1,135,404	5.1%
Tax Increments	---	---	---
All Other Taxes	23,500	24,200	3.0%
Special Assessments	146,045	119,125	-18.4%
Licenses and Permits	4,985	4,985	---
Federal Grants	---	---	---
State General Purpose Aid	504,917	507,379	0.5%
State Categorical Aid	51,200	51,320	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	383,304	360,731	-5.9%
Fines and Forfeits	7,400	6,600	-10.8%
Interest on Investments	14,490	14,100	-2.7%
All Other Revenues	61,370	68,589	11.8%
Total Revenues	\$2,277,907	\$2,292,433	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,200	39,200	5.4%
Total Revenues and Other Sources	\$2,315,107	\$2,331,633	0.7%
Current Expenditures			
General Government	\$647,060	\$569,924	-11.9%
Public Safety	474,596	532,047	12.1%
Streets and Highways (excluding	309,259	289,865	-6.3%
Sanitation	10,425	10,425	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	365,435	380,176	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,305	72,354	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,877,080	\$1,854,791	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,500	109,000	5.3%
Debt Service - Principal	206,909	289,490	39.9%
Interest and Fiscal Charges	67,344	39,378	-41.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,254,833	\$2,292,659	1.7%

Name of City: Princeton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Prinsburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$411,335	\$448,355	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	106,801	109,753	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	61,500	36,500	-40.7%
Total Revenues	\$594,636	\$609,608	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$594,636	\$609,608	2.5%
Current Expenditures			
General Government	\$239,600	\$239,600	---
Public Safety	60,000	60,000	---
Streets and Highways (excluding	54,000	54,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,600	17,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$371,200	\$371,200	---
Streets and Highways Capital Outlay	150,000	75,000	-50.0%
All Other Capital Outlay	240,000	75,000	-68.8%
Debt Service - Principal	10,200	10,200	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	40,531	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$801,400	\$601,931	-24.9%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,252,761	\$17,233,956	13.0%
Tax Increments	---	---	---
All Other Taxes	1,687,000	1,667,000	-1.2%
Special Assessments	607,773	591,333	-2.7%
Licenses and Permits	897,323	894,370	-0.3%
Federal Grants	430,500	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	941,500	1,592,500	69.1%
Grants from County/Other Local Units	1,064,472	1,067,350	0.3%
Charges for Services	2,704,320	2,798,292	3.5%
Fines and Forfeits	---	---	---
Interest on Investments	210,362	202,200	-3.9%
All Other Revenues	145,000	184,000	26.9%
Total Revenues	\$23,941,011	\$26,231,001	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,130,864	1,867,201	-12.4%
Total Revenues and Other Sources	\$26,071,875	\$28,098,202	7.8%
Current Expenditures			
General Government	\$3,578,328	\$3,696,929	3.3%
Public Safety	8,112,433	9,446,620	16.4%
Streets and Highways (excluding	2,322,714	2,491,244	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,346,774	2,527,618	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	235,557	242,615	3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,595,806	\$18,405,026	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,482,400	4,204,600	69.4%
Debt Service - Principal	4,325,713	4,261,693	-1.5%
Interest and Fiscal Charges	1,035,199	1,016,813	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	739,589	861,988	16.5%
Total Expenditures and Other Uses	\$25,178,707	\$28,750,120	14.2%

Name of City: Proctor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,633,683	\$1,740,528	6.5%
Tax Increments	---	---	---
All Other Taxes	633,900	680,900	7.4%
Special Assessments	76,000	69,100	-9.1%
Licenses and Permits	22,500	27,000	20.0%
Federal Grants	160,206	---	-100.0%
State General Purpose Aid	1,101,073	1,106,996	0.5%
State Categorical Aid	695,942	1,343,000	93.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	77,939	81,121	4.1%
Fines and Forfeits	8,700	12,500	43.7%
Interest on Investments	11,000	12,000	9.1%
All Other Revenues	83,600	85,250	2.0%
Total Revenues	\$4,504,543	\$5,158,395	14.5%
Proceeds from Bond Sales	---	3,148,029	---
Other Financing Sources	---	---	---
Transfers from Other Funds	541,836	324,376	-40.1%
Total Revenues and Other Sources	\$5,046,379	\$8,630,800	71.0%
Current Expenditures			
General Government	\$726,469	\$737,564	1.5%
Public Safety	1,328,188	1,428,372	7.5%
Streets and Highways (excluding	513,619	496,798	-3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	225,604	210,988	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,200	55,000	3.4%
All Other Current Expenditures	109,500	109,500	---
Total Current Expenditures	\$2,956,580	\$3,038,222	2.8%
Streets and Highways Capital Outlay	184,016	4,550,239	2372.7%
All Other Capital Outlay	1,278,489	360,080	-71.8%
Debt Service - Principal	303,000	300,000	-1.0%
Interest and Fiscal Charges	117,024	116,248	-0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	143,099	130,000	-9.2%
Total Expenditures and Other Uses	\$4,982,208	\$8,494,789	70.5%

Name of City: Quamba [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Racine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$169,665	\$181,270	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	84,004	85,392	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$254,169	\$267,162	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,169	\$267,162	5.1%
Current Expenditures			
General Government	\$69,155	\$73,122	5.7%
Public Safety	23,100	27,620	19.6%
Streets and Highways (excluding	41,748	43,498	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,973	12,777	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,976	\$157,017	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	67,000	---
Debt Service - Principal	41,193	58,145	41.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$254,169	\$282,162	11.0%

Name of City: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,730,950	\$13,171,430	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	688,900	699,400	1.5%
Federal Grants	9,000	9,200	2.2%
State General Purpose Aid	---	---	---
State Categoricial Aid	465,300	687,500	47.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	589,300	622,300	5.6%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	60,000	30,000	-50.0%
All Other Revenues	15,750	15,750	---
Total Revenues	\$13,604,200	\$15,285,580	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	375,000	---
Transfers from Other Funds	973,800	1,482,183	52.2%
Total Revenues and Other Sources	\$14,578,000	\$17,142,763	17.6%
Current Expenditures			
General Government	\$3,913,041	\$4,203,044	7.4%
Public Safety	6,430,902	7,631,603	18.7%
Streets and Highways (excluding	1,963,699	2,418,914	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,464,825	1,602,436	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,360	87,610	2.6%
All Other Current Expenditures	25,000	18,600	-25.6%
Total Current Expenditures	\$13,882,827	\$15,962,207	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	588,800	1,074,183	82.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,578,000	\$17,142,763	17.6%

Name of City: Randall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$167,760	\$172,791	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,162	15,799	-2.2%
Licenses and Permits	1,000	1,300	30.0%
Federal Grants	---	---	---
State General Purpose Aid	219,294	226,689	3.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	10,500	36.4%
Fines and Forfeits	500	500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$416,916	\$432,079	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,650	44,411	115.1%
Total Revenues and Other Sources	\$437,566	\$476,490	8.9%
Current Expenditures			
General Government	\$186,416	\$190,140	2.0%
Public Safety	53,900	56,900	5.6%
Streets and Highways (excluding	98,088	118,118	20.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,290	25,215	64.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,110	19,450	1.8%
Total Current Expenditures	\$372,804	\$409,823	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$372,804	\$409,823	9.9%

Name of City: Randolph

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$133,876	\$110,000	-17.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,843	6,775	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	35,544	36,397	2.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,313	2,200	67.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,129	50	-95.6%
All Other Revenues	2,525	3,000	18.8%
Total Revenues	\$181,230	\$158,422	-12.6%
Proceeds from Bond Sales	1,903,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,084,230	\$158,422	-92.4%
Current Expenditures			
General Government	\$107,113	\$122,500	14.4%
Public Safety	12,095	12,000	-0.8%
Streets and Highways (excluding	107,625	105,000	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,763	11,500	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$237,596	\$251,000	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,116	4,075	-20.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$242,712	\$255,075	5.1%

Name of City: Ranier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$231,900	\$254,000	9.5%
Tax Increments	---	---	---
All Other Taxes	31,000	38,000	22.6%
Special Assessments	---	---	---
Licenses and Permits	3,700	3,150	-14.9%
Federal Grants	29,417	---	-100.0%
State General Purpose Aid	57,523	53,834	-6.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	82,633	91,830	11.1%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	188,822	58,320	-69.1%
Total Revenues	\$634,995	\$509,134	-19.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	84,426	322.1%
Total Revenues and Other Sources	\$654,995	\$593,560	-9.4%
Current Expenditures			
General Government	\$177,828	\$218,702	23.0%
Public Safety	31,000	31,000	---
Streets and Highways (excluding	35,000	42,000	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,883	62,295	20.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,044	46,484	19.1%
All Other Current Expenditures	83,522	55,702	-33.3%
Total Current Expenditures	\$418,277	\$456,183	9.1%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	226,718	80,000	-64.7%
Debt Service - Principal	---	31,000	---
Interest and Fiscal Charges	---	6,377	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
Total Expenditures and Other Uses	\$654,995	\$593,560	-9.4%

Name of City: Raymond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	272,768	278,500	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	13,200	12.8%
Fines and Forfeits	100	100	---
Interest on Investments	7,500	5,000	-33.3%
All Other Revenues	3,874	3,500	-9.7%
Total Revenues	\$395,442	\$399,800	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$395,442	\$399,800	1.1%
Current Expenditures			
General Government	\$141,400	\$135,400	-4.2%
Public Safety	38,150	42,150	10.5%
Streets and Highways (excluding	133,400	134,000	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,200	49,450	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$362,150	\$361,000	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,000	37,000	19.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,150	\$398,000	1.2%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$826,792	\$826,792	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	10,000	66.7%
Licenses and Permits	16,750	15,350	-8.4%
Federal Grants	75,024	---	-100.0%
State General Purpose Aid	621,326	626,284	0.8%
State Categorical Aid	27,763	27,763	---
Grants from County/Other Local Units	---	150,000	---
Charges for Services	211,087	194,537	-7.8%
Fines and Forfeits	200	200	---
Interest on Investments	40,400	45,400	12.4%
All Other Revenues	70,000	72,550	3.6%
Total Revenues	\$1,895,342	\$1,968,876	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	111,509	121,186	8.7%
Total Revenues and Other Sources	\$2,006,851	\$2,090,062	4.1%
Current Expenditures			
General Government	\$302,575	\$308,185	1.9%
Public Safety	139,949	160,073	14.4%
Streets and Highways (excluding	405,625	438,960	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	464,990	451,164	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,325	170,400	293.3%
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	\$1,357,464	\$1,528,782	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	86,000	83,000	-3.5%
Debt Service - Principal	473,289	395,289	-16.5%
Interest and Fiscal Charges	90,098	82,991	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,006,851	\$2,090,062	4.1%

Name of City: Red Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$23,627,796	\$23,622,596	0.0%
Tax Increments	---	---	---
All Other Taxes	496,400	504,700	1.7%
Special Assessments	389,025	389,025	---
Licenses and Permits	466,955	459,405	-1.6%
Federal Grants	2,474,762	6,274,161	153.5%
State General Purpose Aid	---	---	---
State Categorical Aid	34,544,359	8,706,219	-74.8%
Grants from County/Other Local Units	254,838	231,722	-9.1%
Charges for Services	1,090,944	1,135,731	4.1%
Fines and Forfeits	66,963	63,385	-5.3%
Interest on Investments	448,063	367,379	-18.0%
All Other Revenues	1,319,332	818,375	-38.0%
Total Revenues	\$65,179,437	\$42,572,698	-34.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,909,016	5,985,384	-13.4%
Total Revenues and Other Sources	\$72,088,453	\$48,558,082	-32.6%
Current Expenditures			
General Government	\$2,306,885	\$2,398,986	4.0%
Public Safety	8,856,382	9,363,724	5.7%
Streets and Highways (excluding	2,764,700	2,803,950	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,828,727	3,763,635	-1.7%
Conservation of Natural Resources	30,000	75,000	150.0%
Economic Development and Housing	1,189,220	1,200,302	0.9%
All Other Current Expenditures	1,235,030	1,210,399	-2.0%
Total Current Expenditures	\$20,210,944	\$20,815,996	3.0%
Streets and Highways Capital Outlay	29,308,686	11,220,505	-61.7%
All Other Capital Outlay	4,414,092	9,786,260	121.7%
Debt Service - Principal	4,465,000	4,400,000	-1.5%
Interest and Fiscal Charges	810,223	675,532	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,622,680	3,729,243	-19.3%
Total Expenditures and Other Uses	\$63,831,625	\$50,627,536	-20.7%

Name of City: Redwood Falls

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,072,775	\$3,295,962	7.3%
Tax Increments	68,832	85,329	24.0%
All Other Taxes	649,200	203,200	-68.7%
Special Assessments	---	---	---
Licenses and Permits	104,350	120,325	15.3%
Federal Grants	485,600	1,954,033	302.4%
State General Purpose Aid	1,724,175	1,764,547	2.3%
State Categorical Aid	341,267	1,516,393	344.3%
Grants from County/Other Local Units	41,000	490,680	1096.8%
Charges for Services	1,060,183	1,183,456	11.6%
Fines and Forfeits	45,000	43,000	-4.4%
Interest on Investments	125,968	219,082	73.9%
All Other Revenues	309,647	169,144	-45.4%
Total Revenues	\$8,027,997	\$11,045,151	37.6%
Proceeds from Bond Sales	7,322,661	77,530	-98.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	582,201	682,819	17.3%
Total Revenues and Other Sources	\$15,932,859	\$11,805,500	-25.9%
Current Expenditures			
General Government	\$1,163,987	\$1,184,175	1.7%
Public Safety	2,242,766	2,551,600	13.8%
Streets and Highways (excluding	1,159,829	1,206,858	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,666,139	2,683,514	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,576	139,711	9.5%
All Other Current Expenditures	87,866	---	-100.0%
Total Current Expenditures	\$7,448,163	\$7,765,858	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,059,315	7,396,522	-8.2%
Debt Service - Principal	83,983	95,883	14.2%
Interest and Fiscal Charges	21,299	82,540	287.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,769	29,788	0.1%
Total Expenditures and Other Uses	\$15,642,529	\$15,370,591	-1.7%

Name of City: Regal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$15,850	\$15,850	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,850	\$15,850	---
Current Expenditures			
General Government	\$3,500	\$4,000	14.3%
Public Safety	800	800	---
Streets and Highways (excluding	500	500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,800	\$5,300	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,800	\$5,300	10.4%

Name of City: Remer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$200,000	\$210,892	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	1,970	-27.0%
Federal Grants	---	---	---
State General Purpose Aid	83,410	84,766	1.6%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,057	21,070	0.1%
Total Revenues	\$317,167	\$328,698	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,055	20,000	-50.1%
Total Revenues and Other Sources	\$357,222	\$348,698	-2.4%
Current Expenditures			
General Government	\$163,036	\$163,225	0.1%
Public Safety	---	---	---
Streets and Highways (excluding	157,800	159,280	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$320,836	\$322,505	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	26,000	4.0%
Interest and Fiscal Charges	1,750	1,373	-21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$347,586	\$349,878	0.7%

Name of City: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$392,034	\$505,035	28.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,168	13,404	46.2%
Licenses and Permits	5,300	6,200	17.0%
Federal Grants	---	---	---
State General Purpose Aid	491,390	499,581	1.7%
State Categorical Aid	27,578	22,537	-18.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,150	35,200	74.7%
Fines and Forfeits	5,200	5,500	5.8%
Interest on Investments	2,000	2,000	---
All Other Revenues	71,679	68,205	-4.8%
Total Revenues	\$1,024,499	\$1,157,662	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,024,499	\$1,157,662	13.0%
Current Expenditures			
General Government	\$231,272	\$266,648	15.3%
Public Safety	377,536	393,139	4.1%
Streets and Highways (excluding	216,293	283,700	31.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,893	89,842	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	89,336	102,929	15.2%
Total Current Expenditures	\$1,015,330	\$1,144,258	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	225,426	212,644	-5.7%
Debt Service - Principal	40,000	90,000	125.0%
Interest and Fiscal Charges	33,444	25,535	-23.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,314,200	\$1,472,437	12.0%

Name of City: Revere

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	20,514	20,650	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	175	---
All Other Revenues	---	450	---
Total Revenues	\$85,014	\$85,775	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,014	\$85,775	0.9%
Current Expenditures			
General Government	\$44,870	\$45,900	2.3%
Public Safety	2,165	2,265	4.6%
Streets and Highways (excluding	33,154	32,060	-3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,550	5,550	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,739	\$85,775	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,739	\$85,775	0.0%

Name of City: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$620,194	\$698,432	12.6%
Tax Increments	---	---	---
All Other Taxes	6,460	6,465	0.1%
Special Assessments	---	---	---
Licenses and Permits	7,900	7,800	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	198,638	215,705	8.6%
State Categorical Aid	45,000	27,000	-40.0%
Grants from County/Other Local Units	16,650	12,150	-27.0%
Charges for Services	111,510	97,270	-12.8%
Fines and Forfeits	3,800	4,800	26.3%
Interest on Investments	500	---	-100.0%
All Other Revenues	15,600	41,930	168.8%
Total Revenues	\$1,026,252	\$1,111,552	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,026,252	\$1,111,552	8.3%
Current Expenditures			
General Government	\$178,493	\$189,469	6.1%
Public Safety	467,412	516,511	10.5%
Streets and Highways (excluding	102,500	130,000	26.8%
Sanitation	30,936	40,384	30.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,336	66,305	17.7%
Conservation of Natural Resources	17,900	18,100	1.1%
Economic Development and Housing	8,400	8,955	6.6%
All Other Current Expenditures	22,785	34,863	53.0%
Total Current Expenditures	\$884,762	\$1,004,587	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	122,100	139,600	14.3%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	1,000	1,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,032,862	\$1,170,187	13.3%

Name of City: Rice Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,675,946	\$1,759,743	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	70,000	70,000	---
Licenses and Permits	55,300	56,200	1.6%
Federal Grants	1,618,000	---	-100.0%
State General Purpose Aid	554,062	580,467	4.8%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	10,900	10,900	---
Charges for Services	7,500	7,000	-6.7%
Fines and Forfeits	10,000	6,000	-40.0%
Interest on Investments	1,020	75	-92.6%
All Other Revenues	2,500	4,000	60.0%
Total Revenues	\$4,013,228	\$2,502,385	-37.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,013,228	\$2,502,385	-37.6%
Current Expenditures			
General Government	\$557,285	\$515,365	-7.5%
Public Safety	387,395	397,350	2.6%
Streets and Highways (excluding	445,860	410,265	-8.0%
Sanitation	10,000	11,000	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,125	30,710	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,430,665	\$1,364,690	-4.6%
Streets and Highways Capital Outlay	368,796	400,000	8.5%
All Other Capital Outlay	169,000	129,000	-23.7%
Debt Service - Principal	179,984	192,240	6.8%
Interest and Fiscal Charges	13,548	11,169	-17.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	\$2,291,993	\$2,227,099	-2.8%

Name of City: Richfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,370,137	\$25,995,215	6.7%
Tax Increments	---	---	---
All Other Taxes	3,102,000	3,788,900	22.1%
Special Assessments	49,000	49,000	---
Licenses and Permits	1,266,500	1,314,495	3.8%
Federal Grants	2,244,590	3,459,065	54.1%
State General Purpose Aid	2,358,795	2,656,189	12.6%
State Categorical Aid	10,030,240	7,736,263	-22.9%
Grants from County/Other Local Units	156,927	244,890	56.1%
Charges for Services	6,858,080	7,326,638	6.8%
Fines and Forfeits	255,000	255,000	---
Interest on Investments	52,625	52,590	-0.1%
All Other Revenues	1,722,693	1,796,011	4.3%
Total Revenues	\$52,466,587	\$54,674,256	4.2%
Proceeds from Bond Sales	9,600,000	5,100,000	-46.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,708,199	3,698,642	-0.3%
Total Revenues and Other Sources	\$65,774,786	\$63,472,898	-3.5%
Current Expenditures			
General Government	\$3,726,996	\$3,646,106	-2.2%
Public Safety	16,161,855	16,874,407	4.4%
Streets and Highways (excluding	3,193,550	3,361,780	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,533,960	5,914,980	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,651,380	1,781,890	7.9%
Total Current Expenditures	\$30,267,741	\$31,579,163	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,675,000	22,503,336	-15.6%
Debt Service - Principal	3,760,000	3,515,000	-6.5%
Interest and Fiscal Charges	1,371,940	1,418,593	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,579,060	3,296,000	27.8%
Total Expenditures and Other Uses	\$64,653,741	\$62,312,092	-3.6%

Name of City: Richmond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$733,250	\$738,750	0.8%
Tax Increments	16,000	25,000	56.3%
All Other Taxes	---	---	---
Special Assessments	157,500	183,227	16.3%
Licenses and Permits	20,300	60,350	197.3%
Federal Grants	---	---	---
State General Purpose Aid	625	625	---
State Categorical Aid	358,682	365,752	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	594,900	645,100	8.4%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	7,150	6,862	-4.0%
All Other Revenues	1,250	1,250	---
Total Revenues	\$1,893,157	\$2,030,416	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,500	15,500	---
Total Revenues and Other Sources	\$1,908,657	\$2,045,916	7.2%
Current Expenditures			
General Government	\$179,360	\$171,121	-4.6%
Public Safety	281,187	403,624	43.5%
Streets and Highways (excluding	180,916	205,450	13.6%
Sanitation	777	890	14.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,729	151,411	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	59,671	58,772	-1.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$845,640	\$991,268	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	550,000	645,660	17.4%
Interest and Fiscal Charges	152,141	127,605	-16.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,547,781	\$1,764,533	14.0%

Name of City: Richville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,500	\$11,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	17,278	17,011	-1.5%
State Categoricial Aid	1,025	1,025	---
Grants from County/Other Local Units	---	160	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	---	125	---
Total Revenues	\$31,203	\$31,321	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,203	\$31,321	0.4%
Current Expenditures			
General Government	\$6,950	\$9,000	29.5%
Public Safety	1,900	2,250	18.4%
Streets and Highways (excluding	16,500	15,000	-9.1%
Sanitation	200	150	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	---	100	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	610	800	31.1%
Total Current Expenditures	\$37,160	\$38,300	3.1%
Streets and Highways Capital Outlay	---	1,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,160	\$39,300	5.8%

Name of City: Riverton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,632,281	\$9,365,373	8.5%
Tax Increments	1,745,404	1,834,969	5.1%
All Other Taxes	811,970	924,906	13.9%
Special Assessments	253,419	292,613	15.5%
Licenses and Permits	466,493	594,524	27.4%
Federal Grants	25,000	---	-100.0%
State General Purpose Aid	2,066,556	2,104,927	1.9%
State Categoricial Aid	376,095	420,192	11.7%
Grants from County/Other Local Units	261,532	3,569,360	1264.8%
Charges for Services	684,238	683,802	-0.1%
Fines and Forfeits	275,825	253,963	-7.9%
Interest on Investments	193,900	226,615	16.9%
All Other Revenues	276,371	130,945	-52.6%
Total Revenues	\$16,069,084	\$20,402,189	27.0%
Proceeds from Bond Sales	2,080,000	3,330,560	60.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	675,000	675,000	---
Total Revenues and Other Sources	\$18,824,084	\$24,407,749	29.7%
Current Expenditures			
General Government	\$1,196,140	\$1,255,921	5.0%
Public Safety	6,917,060	7,765,257	12.3%
Streets and Highways (excluding	3,481,110	3,654,528	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	644,554	675,454	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,588,238	1,727,433	8.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,827,102	\$15,078,593	9.1%
Streets and Highways Capital Outlay	5,087,000	8,538,885	67.9%
All Other Capital Outlay	1,419,500	1,903,000	34.1%
Debt Service - Principal	1,290,000	1,390,000	7.8%
Interest and Fiscal Charges	307,006	265,691	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	119,000	---
Total Expenditures and Other Uses	\$22,049,608	\$27,295,169	23.8%

Name of City: Rochester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$86,492,986	\$92,772,574	7.3%
Tax Increments	---	---	---
All Other Taxes	6,252,780	6,524,544	4.3%
Special Assessments	1,625,000	1,595,000	-1.8%
Licenses and Permits	4,720,645	4,933,074	4.5%
Federal Grants	10,718,792	27,894,877	160.2%
State General Purpose Aid	6,373,104	3,959,469	-37.9%
State Categoricial Aid	35,538,324	38,851,591	9.3%
Grants from County/Other Local Units	5,646,164	5,863,055	3.8%
Charges for Services	11,095,349	11,241,976	1.3%
Fines and Forfeits	336,908	340,277	1.0%
Interest on Investments	329,290	329,350	0.0%
All Other Revenues	25,030,336	27,020,729	8.0%
Total Revenues	\$194,159,678	\$221,326,516	14.0%
Proceeds from Bond Sales	11,575,000	35,600,000	207.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	52,626,414	59,288,464	12.7%
Total Revenues and Other Sources	\$258,361,092	\$316,214,980	22.4%
Current Expenditures			
General Government	\$16,766,383	\$18,252,082	8.9%
Public Safety	58,829,876	60,146,003	2.2%
Streets and Highways (excluding	16,288,470	17,327,197	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,562,932	25,679,768	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,649,584	7,194,508	8.2%
All Other Current Expenditures	18,134,194	20,421,430	12.6%
Total Current Expenditures	\$140,231,439	\$149,020,988	6.3%
Streets and Highways Capital Outlay	15,993,948	15,895,140	-0.6%
All Other Capital Outlay	89,656,707	147,789,147	64.8%
Debt Service - Principal	6,170,000	8,241,825	33.6%
Interest and Fiscal Charges	2,777,217	2,734,101	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,242,701	4,311,750	1.6%
Total Expenditures and Other Uses	\$259,072,012	\$327,992,951	26.6%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,000	\$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,360	31,602	47.9%
Federal Grants	---	---	---
State General Purpose Aid	294,596	302,311	2.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	6,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	29	---
All Other Revenues	---	6,000	---
Total Revenues	\$528,956	\$555,942	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$528,956	\$555,942	5.1%
Current Expenditures			
General Government	\$174,456	\$144,742	-17.0%
Public Safety	40,000	40,000	---
Streets and Highways (excluding	314,500	371,200	18.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$528,956	\$555,942	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$528,956	\$555,942	5.1%

Name of City: Rockford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,648,080	\$1,851,989	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	250	-50.0%
Licenses and Permits	114,640	119,251	4.0%
Federal Grants	---	---	---
State General Purpose Aid	631,000	645,775	2.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	187,050	186,150	-0.5%
Fines and Forfeits	8,000	5,000	-37.5%
Interest on Investments	7,500	4,000	-46.7%
All Other Revenues	39,695	49,695	25.2%
Total Revenues	\$2,642,865	\$2,868,510	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,642,865	\$2,868,510	8.5%
Current Expenditures			
General Government	\$591,803	\$651,813	10.1%
Public Safety	609,746	728,111	19.4%
Streets and Highways (excluding	677,088	753,535	11.3%
Sanitation	56,000	62,381	11.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	290,875	291,574	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	77,353	48,372	-37.5%
Total Current Expenditures	\$2,302,865	\$2,535,786	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	340,000	332,724	-2.1%
Total Expenditures and Other Uses	\$2,642,865	\$2,868,510	8.5%

Name of City: Rockville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,692,387	\$1,800,549	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	175,150	154,000	-12.1%
Licenses and Permits	49,800	62,300	25.1%
Federal Grants	---	---	---
State General Purpose Aid	7,600	7,600	---
State Categoricial Aid	234,226	234,631	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	588,780	602,104	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	34,675	70,670	103.8%
All Other Revenues	56,313	47,667	-15.4%
Total Revenues	\$2,838,931	\$2,979,521	5.0%
Proceeds from Bond Sales	4,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	198,422	198,158	-0.1%
Total Revenues and Other Sources	\$7,037,353	\$3,177,679	-54.8%
Current Expenditures			
General Government	\$377,605	\$497,352	31.7%
Public Safety	350,854	404,196	15.2%
Streets and Highways (excluding	432,824	401,608	-7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,418	98,544	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	550	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,249,251	\$1,402,250	12.2%
Streets and Highways Capital Outlay	4,051,300	806,200	-80.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	753,000	936,000	24.3%
Interest and Fiscal Charges	54,258	94,575	74.3%
Other Financing Uses	623,059	828,367	33.0%
Transfers to Other Funds	198,422	198,158	-0.1%
Total Expenditures and Other Uses	\$6,929,290	\$4,265,550	-38.4%

Name of City: Rogers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,925,611	\$9,340,863	17.9%
Tax Increments	---	---	---
All Other Taxes	130,000	130,000	---
Special Assessments	---	---	---
Licenses and Permits	1,311,230	1,425,837	8.7%
Federal Grants	4,000	4,000	---
State General Purpose Aid	---	---	---
State Categoricial Aid	562,298	628,234	11.7%
Grants from County/Other Local Units	37,500	30,500	-18.7%
Charges for Services	1,520,498	1,681,376	10.6%
Fines and Forfeits	72,000	80,000	11.1%
Interest on Investments	74,000	76,000	2.7%
All Other Revenues	415,273	545,517	31.4%
Total Revenues	\$12,052,410	\$13,942,327	15.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	227,480	227,480	---
Total Revenues and Other Sources	\$12,279,890	\$14,169,807	15.4%
Current Expenditures			
General Government	\$2,633,186	\$3,244,580	23.2%
Public Safety	5,995,765	6,684,216	11.5%
Streets and Highways (excluding	1,465,767	1,500,448	2.4%
Sanitation	213,712	228,969	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,995,920	2,074,206	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	184,381	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,304,350	\$13,916,800	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	2,480	---
Total Expenditures and Other Uses	\$12,304,350	\$13,919,280	13.1%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$203,000	\$212,503	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,008	---	-100.0%
Licenses and Permits	11,175	12,075	8.1%
Federal Grants	---	---	---
State General Purpose Aid	182,238	186,455	2.3%
State Categoricial Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	42,634	83,378	95.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,495	9,000	502.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$487,050	\$518,911	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,315	91,623	159.4%
Total Revenues and Other Sources	\$522,365	\$610,534	16.9%
Current Expenditures			
General Government	\$86,994	\$93,861	7.9%
Public Safety	73,670	73,646	0.0%
Streets and Highways (excluding	135,296	159,460	17.9%
Sanitation	4,900	3,900	-20.4%
Human Services	26,040	33,674	29.3%
Health	---	---	---
Culture and Recreation	48,390	60,862	25.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$376,290	\$426,403	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	150,000	160,000	6.7%
Interest and Fiscal Charges	7,050	2,400	-66.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,315	91,623	159.4%
Total Expenditures and Other Uses	\$568,655	\$680,426	19.7%

Name of City: Roosevelt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,120	\$15,120	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	112	1,912	1607.1%
Federal Grants	---	---	---
State General Purpose Aid	478	478	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	28,412	36,007	26.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	115	35	-69.6%
All Other Revenues	700	416	-40.6%
Total Revenues	\$44,937	\$53,968	20.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,937	\$54,468	21.2%
Current Expenditures			
General Government	\$26,620	\$30,220	13.5%
Public Safety	4,000	4,000	---
Streets and Highways (excluding	16,000	19,000	18.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,620	\$53,220	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,620	\$53,220	11.8%

Name of City: Roscoe [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Rose Creek

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$177,528	\$182,500	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	479	---	-100.0%
Federal Grants	23,168	---	-100.0%
State General Purpose Aid	102,570	---	-100.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,520	---	-100.0%
All Other Revenues	700	---	-100.0%
Total Revenues	\$306,965	\$182,500	-40.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$306,965	\$182,500	-40.5%
Current Expenditures			
General Government	\$324,979	\$177,185	-45.5%
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	82,908	56,620	-31.7%
Total Current Expenditures	\$407,887	\$233,805	-42.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	42,342	42,848	1.2%
Interest and Fiscal Charges	3,848	3,341	-13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$454,077	\$279,994	-38.3%

Name of City: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,070,227	\$1,123,738	5.0%
Tax Increments	119,900	129,800	8.3%
All Other Taxes	102,000	105,000	2.9%
Special Assessments	50,000	50,000	---
Licenses and Permits	31,100	31,800	2.3%
Federal Grants	---	237,500	---
State General Purpose Aid	754,665	766,339	1.5%
State Categorical Aid	615,293	272,516	-55.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	223,307	227,307	1.8%
Fines and Forfeits	15,500	10,500	-32.3%
Interest on Investments	30,000	15,000	-50.0%
All Other Revenues	122,500	153,000	24.9%
Total Revenues	\$3,134,492	\$3,122,500	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	756,000	727,000	-3.8%
Total Revenues and Other Sources	\$3,890,492	\$3,849,500	-1.1%
Current Expenditures			
General Government	\$400,753	\$400,590	0.0%
Public Safety	1,240,927	1,363,534	9.9%
Streets and Highways (excluding	456,165	473,258	3.7%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	736,593	845,083	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	63,031	107,699	70.9%
All Other Current Expenditures	151,868	462,793	204.7%
Total Current Expenditures	\$3,060,937	\$3,664,557	19.7%
Streets and Highways Capital Outlay	912,392	---	-100.0%
All Other Capital Outlay	90,000	218,000	142.2%
Debt Service - Principal	57,252	---	-100.0%
Interest and Fiscal Charges	1,432	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,122,013	\$3,882,557	-5.8%

Name of City: Rosemount

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,843,145	\$14,768,004	6.7%
Tax Increments	1,000,000	1,100,000	10.0%
All Other Taxes	437,000	437,000	---
Special Assessments	150,000	150,000	---
Licenses and Permits	987,100	1,169,200	18.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	652,500	692,500	6.1%
Grants from County/Other Local Units	32,000	92,000	187.5%
Charges for Services	1,239,300	3,268,600	163.7%
Fines and Forfeits	95,000	96,000	1.1%
Interest on Investments	249,900	258,700	3.5%
All Other Revenues	2,625,860	187,500	-92.9%
Total Revenues	\$21,311,805	\$22,219,504	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	704,988	851,500	20.8%
Total Revenues and Other Sources	\$22,016,793	\$23,071,004	4.8%
Current Expenditures			
General Government	\$3,606,200	\$3,788,620	5.1%
Public Safety	5,924,600	6,485,104	9.5%
Streets and Highways (excluding	3,915,000	4,235,875	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,872,700	1,986,500	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	203,800	226,700	11.2%
All Other Current Expenditures	469,500	469,500	---
Total Current Expenditures	\$15,991,800	\$17,192,299	7.5%
Streets and Highways Capital Outlay	1,227,500	2,577,500	110.0%
All Other Capital Outlay	1,557,260	1,287,400	-17.3%
Debt Service - Principal	1,025,000	1,121,328	9.4%
Interest and Fiscal Charges	249,300	352,125	41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	730,000	---
Total Expenditures and Other Uses	\$20,780,860	\$23,260,652	11.9%

Name of City: Roseville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,308,114	\$26,822,889	6.0%
Tax Increments	1,394,000	855,700	-38.6%
All Other Taxes	487,176	529,406	8.7%
Special Assessments	190,668	135,668	-28.8%
Licenses and Permits	2,486,150	2,523,870	1.5%
Federal Grants	737,000	846,100	14.8%
State General Purpose Aid	---	---	---
State Categorical Aid	2,178,600	2,180,600	0.1%
Grants from County/Other Local Units	77,184	177,184	129.6%
Charges for Services	5,279,233	6,526,390	23.6%
Fines and Forfeits	82,000	72,500	-11.6%
Interest on Investments	296,000	294,000	-0.7%
All Other Revenues	238,945	234,088	-2.0%
Total Revenues	\$38,755,070	\$41,198,395	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,099,000	523,500	-52.4%
Total Revenues and Other Sources	\$39,854,070	\$41,721,895	4.7%
Current Expenditures			
General Government	\$2,990,322	\$3,192,773	6.8%
Public Safety	13,041,144	14,344,374	10.0%
Streets and Highways (excluding	3,018,285	3,176,088	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,335,628	5,647,640	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,843,635	3,235,809	-15.8%
All Other Current Expenditures	3,908,233	4,161,017	6.5%
Total Current Expenditures	\$32,137,247	\$33,757,701	5.0%
Streets and Highways Capital Outlay	2,455,600	3,091,305	25.9%
All Other Capital Outlay	3,952,770	5,024,010	27.1%
Debt Service - Principal	1,815,000	1,815,000	---
Interest and Fiscal Charges	424,335	398,715	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,784,952	\$44,086,731	8.1%

Name of City: Rothsay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$188,051	\$171,283	-8.9%
Tax Increments	---	---	---
All Other Taxes	187,949	207,167	10.2%
Special Assessments	---	---	---
Licenses and Permits	7,400	8,100	9.5%
Federal Grants	---	---	---
State General Purpose Aid	141,560	142,500	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	307,400	278,750	-9.3%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	20,500	19,000	-7.3%
Total Revenues	\$853,360	\$827,300	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$853,360	\$827,300	-3.1%
Current Expenditures			
General Government	\$359,855	\$293,091	-18.6%
Public Safety	55,888	10,700	-80.9%
Streets and Highways (excluding	91,840	83,592	-9.0%
Sanitation	52,200	57,500	10.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,750	39,758	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	249,827	342,659	37.2%
Total Current Expenditures	\$853,360	\$827,300	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$853,360	\$827,300	-3.1%

Name of City: Round Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$134,000	\$142,040	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,500	13,500	---
Licenses and Permits	700	760	8.6%
Federal Grants	---	---	---
State General Purpose Aid	128,195	129,155	0.7%
State Categorial Aid	---	---	---
Grants from County/Other Local Units	2,520	2,520	---
Charges for Services	60,257	60,807	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	27,500	7,489	-72.8%
All Other Revenues	500	---	-100.0%
Total Revenues	\$367,172	\$356,271	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$374,672	\$356,271	-4.9%
Current Expenditures			
General Government	\$72,868	\$65,537	-10.1%
Public Safety	85,765	60,515	-29.4%
Streets and Highways (excluding	152,291	159,219	4.5%
Sanitation	52,000	52,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,557	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,161	19,000	-21.4%
Total Current Expenditures	\$393,642	\$356,271	-9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,642	\$356,271	-9.5%

Name of City: Royalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$344,728	\$356,151	3.3%
Tax Increments	---	---	---
All Other Taxes	5,258	5,680	8.0%
Special Assessments	1,646	---	-100.0%
Licenses and Permits	16,031	9,980	-37.7%
Federal Grants	---	---	---
State General Purpose Aid	345,105	353,748	2.5%
State Categorial Aid	100,804	28,793	-71.4%
Grants from County/Other Local Units	6,235	4,500	-27.8%
Charges for Services	75,402	65,500	-13.1%
Fines and Forfeits	1,900	---	-100.0%
Interest on Investments	3,017	3,000	-0.6%
All Other Revenues	49,675	---	-100.0%
Total Revenues	\$949,801	\$827,352	-12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$949,801	\$827,352	-12.9%
Current Expenditures			
General Government	\$165,507	\$153,836	-7.1%
Public Safety	516,448	442,377	-14.3%
Streets and Highways (excluding	209,598	219,424	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,316	20,172	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$908,869	\$835,809	-8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,400	367,000	1344.9%
Interest and Fiscal Charges	57,259	62,120	8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$991,528	\$1,264,929	27.6%

Name of City: Rush City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$734,702	\$821,077	11.8%
Tax Increments	39,500	138,506	250.6%
All Other Taxes	16,000	17,300	8.1%
Special Assessments	49,900	45,100	-9.6%
Licenses and Permits	5,830	11,500	97.3%
Federal Grants	---	---	---
State General Purpose Aid	950,036	972,707	2.4%
State Categorial Aid	68,000	83,000	22.1%
Grants from County/Other Local Units	---	21,500	---
Charges for Services	355,455	354,505	-0.3%
Fines and Forfeits	8,000	10,000	25.0%
Interest on Investments	24,500	13,000	-46.9%
All Other Revenues	47,615	46,195	-3.0%
Total Revenues	\$2,299,538	\$2,534,390	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	120,000	---	-100.0%
Transfers from Other Funds	771,315	537,630	-30.3%
Total Revenues and Other Sources	\$3,190,853	\$3,072,020	-3.7%
Current Expenditures			
General Government	\$424,487	\$417,139	-1.7%
Public Safety	624,445	667,067	6.8%
Streets and Highways (excluding	259,235	277,957	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,652	3,310	-28.8%
Culture and Recreation	234,321	263,584	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,792	170,486	175.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,608,932	\$1,799,543	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	740,212	384,250	-48.1%
Debt Service - Principal	195,200	280,200	43.5%
Interest and Fiscal Charges	65,522	63,875	-2.5%
Other Financing Uses	14,999	---	-100.0%
Transfers to Other Funds	559,459	542,345	-3.1%
Total Expenditures and Other Uses	\$3,184,324	\$3,070,213	-3.6%

Name of City: Rushford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,017,000	\$1,082,255	6.4%
Tax Increments	22,400	24,500	9.4%
All Other Taxes	22,500	22,500	---
Special Assessments	55,000	67,000	21.8%
Licenses and Permits	16,031	16,055	0.1%
Federal Grants	92,617	92,617	---
State General Purpose Aid	631,277	639,948	1.4%
State Categorial Aid	136,645	133,145	-2.6%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	385,826	384,331	-0.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	12,100	10,600	-12.4%
All Other Revenues	61,500	35,300	-42.6%
Total Revenues	\$2,461,396	\$2,516,751	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	189,000	372,132	96.9%
Total Revenues and Other Sources	\$2,650,396	\$2,888,883	9.0%
Current Expenditures			
General Government	\$155,030	\$156,230	0.8%
Public Safety	565,924	573,968	1.4%
Streets and Highways (excluding	121,705	122,405	0.6%
Sanitation	650	650	---
Human Services	---	---	---
Health	179,690	190,650	6.1%
Culture and Recreation	321,492	337,664	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,745	88,450	-0.3%
All Other Current Expenditures	53,955	54,350	0.7%
Total Current Expenditures	\$1,487,191	\$1,524,367	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	731,051	493,200	-32.5%
Debt Service - Principal	1,446,666	512,849	-64.5%
Interest and Fiscal Charges	162,431	221,767	36.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	189,000	372,132	96.9%
Total Expenditures and Other Uses	\$4,016,339	\$3,124,315	-22.2%

Name of City: Rushford Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$485,000	\$500,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	40,250	70,349	74.8%
State Categorical Aid	24,545	500	-98.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,400	7,600	18.8%
Fines and Forfeits	100	250	150.0%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	510	2,000	292.2%
Total Revenues	\$564,805	\$589,199	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	165,000	---
Transfers from Other Funds	104,385	104,720	0.3%
Total Revenues and Other Sources	\$669,190	\$858,919	28.4%
Current Expenditures			
General Government	\$110,390	\$126,200	14.3%
Public Safety	38,007	38,157	0.4%
Streets and Highways (excluding	111,810	113,172	1.2%
Sanitation	76,450	80,950	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,875	13,700	-7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,690	16,779	6.9%
All Other Current Expenditures	8,700	11,300	29.9%
Total Current Expenditures	\$375,922	\$400,258	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,000	303,500	233.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	2,000	---
Transfers to Other Funds	104,385	104,720	0.3%
Total Expenditures and Other Uses	\$571,307	\$810,478	41.9%

Name of City: Rushmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$146,055	\$153,355	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	125,964	127,585	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,413	67,410	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,700	3,700	37.0%
All Other Revenues	4,500	5,000	11.1%
Total Revenues	\$346,032	\$358,450	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$346,032	\$358,450	3.6%
Current Expenditures			
General Government	\$115,800	\$119,826	3.5%
Public Safety	55,393	61,718	11.4%
Streets and Highways (excluding	118,184	125,249	6.0%
Sanitation	38,000	39,000	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,200	8,300	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,455	4,357	-58.3%
Total Current Expenditures	\$346,032	\$358,450	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,032	\$358,450	3.6%

Name of City: Russell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ruthton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$140,498	\$143,308	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,500	9.4%
Federal Grants	---	---	---
State General Purpose Aid	81,762	68,272	-16.5%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,100	23,100	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	1,250	1,250	---
Total Revenues	\$260,560	\$250,180	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	\$278,560	\$268,180	-3.7%
Current Expenditures			
General Government	\$75,679	\$101,979	34.8%
Public Safety	66,275	66,275	---
Streets and Highways (excluding	67,000	18,700	-72.1%
Sanitation	49,816	50,816	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	27,100	1190.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	19,000	18.8%
Total Current Expenditures	\$276,870	\$283,870	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$294,870	\$301,870	2.4%

Name of City: Rutledge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sabin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$153,000	\$162,000	5.9%
Tax Increments	---	---	---
All Other Taxes	2,400	2,500	4.2%
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	115,566	119,798	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	3,000	20.0%
Charges for Services	29,656	31,106	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,000	-2.8%
Total Revenues	\$313,572	\$328,654	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$313,572	\$328,654	4.8%
Current Expenditures			
General Government	\$148,925	\$144,032	-3.3%
Public Safety	76,292	82,292	7.9%
Streets and Highways (excluding	58,780	75,930	29.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,870	17,440	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$299,867	\$319,694	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,798	8,632	-1.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$308,665	\$328,326	6.4%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$306,784	\$317,604	3.5%
Tax Increments	2,996	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	46,200	46,200	---
Licenses and Permits	1,030	1,030	---
Federal Grants	26,560	---	-100.0%
State General Purpose Aid	233,181	235,179	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	21,814	21,814	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	22,300	27,490	23.3%
Total Revenues	\$665,365	\$654,317	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	76,000	---
Total Revenues and Other Sources	\$665,365	\$730,317	9.8%
Current Expenditures			
General Government	\$191,191	\$192,452	0.7%
Public Safety	193,086	225,658	16.9%
Streets and Highways (excluding	199,445	207,714	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,625	16,850	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,824	41.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$603,347	\$645,498	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,985	---	-100.0%
Debt Service - Principal	---	76,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$640,332	\$721,498	12.7%

Name of City: Saint Anthony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,224,049	\$8,588,588	4.4%
Tax Increments	147,220	252,000	71.2%
All Other Taxes	---	---	---
Special Assessments	249,803	257,854	3.2%
Licenses and Permits	324,972	376,430	15.8%
Federal Grants	31,070	599,618	1829.9%
State General Purpose Aid	640,386	652,707	1.9%
State Categorical Aid	380,045	401,869	5.7%
Grants from County/Other Local Units	85,027	84,312	-0.8%
Charges for Services	1,015,277	1,084,477	6.8%
Fines and Forfeits	76,914	73,605	-4.3%
Interest on Investments	73,254	67,120	-8.4%
All Other Revenues	202,353	222,806	10.1%
Total Revenues	\$11,450,370	\$12,661,386	10.6%
Proceeds from Bond Sales	---	2,321,136	---
Other Financing Sources	---	---	---
Transfers from Other Funds	525,000	524,500	-0.1%
Total Revenues and Other Sources	\$11,975,370	\$15,507,022	29.5%
Current Expenditures			
General Government	\$1,423,167	\$1,481,740	4.1%
Public Safety	5,121,749	5,730,265	11.9%
Streets and Highways (excluding	872,244	898,851	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	92,182	96,149	4.3%
Culture and Recreation	355,625	394,074	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	172,072	198,737	15.5%
All Other Current Expenditures	148,800	173,509	16.6%
Total Current Expenditures	\$8,185,839	\$8,973,325	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	657,770	1,431,284	117.6%
Debt Service - Principal	2,699,500	2,709,000	0.4%
Interest and Fiscal Charges	586,996	594,308	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,130,105	\$13,707,917	13.0%

Name of City: Saint Anthony [Stearns]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,234	\$2,234	---
Tax Increments	---	---	---
All Other Taxes	431	431	---
Special Assessments	---	---	---
Licenses and Permits	810	810	---
Federal Grants	---	---	---
State General Purpose Aid	12,856	13,283	3.3%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	200	-33.3%
Fines and Forfeits	---	---	---
Interest on Investments	450	100	-77.8%
All Other Revenues	---	---	---
Total Revenues	\$17,081	\$17,058	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,081	\$17,058	-0.1%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,000	\$17,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

Name of City: Saint Augusta

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,218,513	\$1,297,364	6.5%
Tax Increments	---	---	---
All Other Taxes	373,200	379,000	1.6%
Special Assessments	---	---	---
Licenses and Permits	104,500	107,400	2.8%
Federal Grants	---	---	---
State General Purpose Aid	109,984	110,804	0.7%
State Categoryal Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,700	15,700	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	16,500	4,000	-75.8%
All Other Revenues	1,425	1,950	36.8%
Total Revenues	\$1,857,822	\$1,934,218	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,857,822	\$1,934,218	4.1%
Current Expenditures			
General Government	\$444,281	\$473,025	6.5%
Public Safety	210,959	253,521	20.2%
Streets and Highways (excluding	222,769	241,191	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,182	87,666	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$970,191	\$1,055,403	8.8%
Streets and Highways Capital Outlay	610,000	675,000	10.7%
All Other Capital Outlay	113,000	175,800	55.6%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	495	795	60.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,729,686	\$1,942,998	12.3%

Name of City: Saint Bonifacius

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$821,048	\$873,715	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	49,090	33,783	-31.2%
Licenses and Permits	139,385	105,847	-24.1%
Federal Grants	---	---	---
State General Purpose Aid	376,599	374,355	-0.6%
State Categoryal Aid	50,000	50,000	---
Grants from County/Other Local Units	12,000	11,000	-8.3%
Charges for Services	1,069,001	343,379	-67.9%
Fines and Forfeits	9,500	6,600	-30.5%
Interest on Investments	8,000	5,000	-37.5%
All Other Revenues	---	---	---
Total Revenues	\$2,534,623	\$1,803,679	-28.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	334,651	142,870	-57.3%
Total Revenues and Other Sources	\$2,869,274	\$1,946,549	-32.2%
Current Expenditures			
General Government	\$954,517	\$419,464	-56.1%
Public Safety	570,722	618,543	8.4%
Streets and Highways (excluding	344,820	383,259	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,870,059	\$1,421,266	-24.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	216,800	219,500	1.2%
Debt Service - Principal	353,165	329,735	-6.6%
Interest and Fiscal Charges	44,180	36,425	-17.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	194,551	---	-100.0%
Total Expenditures and Other Uses	\$2,678,755	\$2,006,926	-25.1%

Name of City: Saint Charles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,642,668	\$1,894,549	15.3%
Tax Increments	59,000	59,000	---
All Other Taxes	63,000	63,000	---
Special Assessments	949	500	-47.3%
Licenses and Permits	44,750	44,750	---
Federal Grants	---	---	---
State General Purpose Aid	1,011,732	1,037,168	2.5%
State Categoryal Aid	95,000	78,000	-17.9%
Grants from County/Other Local Units	39,380	41,792	6.1%
Charges for Services	168,764	191,400	13.4%
Fines and Forfeits	17,000	15,000	-11.8%
Interest on Investments	10,633	8,500	-20.1%
All Other Revenues	35,916	66,350	84.7%
Total Revenues	\$3,188,792	\$3,500,009	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	271,152	330,732	22.0%
Total Revenues and Other Sources	\$3,459,944	\$3,830,741	10.7%
Current Expenditures			
General Government	\$643,841	\$750,445	16.6%
Public Safety	918,360	982,150	6.9%
Streets and Highways (excluding	277,300	321,250	15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	464,224	491,125	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,273	56,898	11.0%
All Other Current Expenditures	400	---	-100.0%
Total Current Expenditures	\$2,355,398	\$2,601,868	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	164,137	207,637	26.5%
Debt Service - Principal	170,000	719,000	322.9%
Interest and Fiscal Charges	171,136	192,119	12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,200	65,200	115.9%
Total Expenditures and Other Uses	\$2,890,871	\$3,785,824	31.0%

Name of City: Saint Clair

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$324,414	\$332,686	2.5%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	---	---
Licenses and Permits	5,100	5,700	11.8%
Federal Grants	---	---	---
State General Purpose Aid	273,372	276,562	1.2%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	87,684	97,562	11.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,540	3,600	133.8%
All Other Revenues	66,683	4,410	-93.4%
Total Revenues	\$786,793	\$748,520	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$786,793	\$748,520	-4.9%
Current Expenditures			
General Government	\$82,000	\$91,000	11.0%
Public Safety	170,700	162,400	-4.9%
Streets and Highways (excluding	117,500	72,656	-38.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,800	94,400	187.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	220,327	145,919	-33.8%
Total Current Expenditures	\$623,327	\$566,375	-9.1%
Streets and Highways Capital Outlay	100,000	100,000	---
All Other Capital Outlay	36,000	---	-100.0%
Debt Service - Principal	20,000	55,000	175.0%
Interest and Fiscal Charges	7,466	27,145	263.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$786,793	\$748,520	-4.9%

Name of City: Saint Cloud

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,834,800	\$35,661,200	15.7%
Tax Increments	366,400	390,200	6.5%
All Other Taxes	7,904,200	7,306,600	-7.6%
Special Assessments	2,134,000	1,876,700	-12.1%
Licenses and Permits	2,320,800	2,346,000	1.1%
Federal Grants	1,602,800	1,105,400	-31.0%
State General Purpose Aid	13,970,800	14,238,200	1.9%
State Categorical Aid	3,072,800	2,903,500	-5.5%
Grants from County/Other Local Units	922,100	858,200	-6.9%
Charges for Services	3,949,300	4,457,800	12.9%
Fines and Forfeits	658,000	665,400	1.1%
Interest on Investments	193,900	331,400	70.9%
All Other Revenues	249,000	287,100	15.3%
Total Revenues	\$68,178,900	\$72,427,700	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,740,700	6,983,100	3.6%
Total Revenues and Other Sources	\$74,919,600	\$79,410,800	6.0%
Current Expenditures			
General Government	\$7,765,600	\$8,620,600	11.0%
Public Safety	33,931,200	36,070,200	6.3%
Streets and Highways (excluding	7,498,200	7,060,900	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,587,800	1,745,400	9.9%
Culture and Recreation	5,297,600	5,766,600	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,804,300	1,865,200	3.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,884,700	\$61,128,900	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,809,000	1,546,900	-14.5%
Debt Service - Principal	9,726,000	10,589,000	8.9%
Interest and Fiscal Charges	2,567,200	2,330,600	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,754,700	6,931,500	2.6%
Total Expenditures and Other Uses	\$78,741,600	\$82,526,900	4.8%

Name of City: Saint Francis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,621,354	\$5,055,320	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	64,840	46,000	-29.1%
Licenses and Permits	268,620	218,430	-18.7%
Federal Grants	---	---	---
State General Purpose Aid	650,016	963,134	48.2%
State Categorical Aid	116,097	116,097	---
Grants from County/Other Local Units	---	---	---
Charges for Services	425,050	428,781	0.9%
Fines and Forfeits	23,500	36,340	54.6%
Interest on Investments	45,070	19,700	-56.3%
All Other Revenues	242,370	250,660	3.4%
Total Revenues	\$6,456,917	\$7,134,462	10.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,880	304,880	7.0%
Total Revenues and Other Sources	\$6,741,797	\$7,439,342	10.3%
Current Expenditures			
General Government	\$1,022,120	\$1,017,900	-0.4%
Public Safety	2,399,550	2,591,500	8.0%
Streets and Highways (excluding	534,550	746,000	39.6%
Sanitation	73,800	78,350	6.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,100	371,550	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	477,650	492,825	3.2%
All Other Current Expenditures	7,550	9,850	30.5%
Total Current Expenditures	\$4,876,320	\$5,307,975	8.9%
Streets and Highways Capital Outlay	759,966	---	-100.0%
All Other Capital Outlay	526,530	745,510	41.6%
Debt Service - Principal	420,000	430,000	2.4%
Interest and Fiscal Charges	171,507	160,432	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,754,323	\$6,643,917	-1.6%

Name of City: Saint Hilaire [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Saint James

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$977,610	\$1,093,422	11.8%
Tax Increments	---	---	---
All Other Taxes	89,725	81,280	-9.4%
Special Assessments	---	---	---
Licenses and Permits	151,051	43,010	-71.5%
Federal Grants	---	---	---
State General Purpose Aid	1,956,481	2,043,769	4.5%
State Categoricial Aid	375,693	110,100	-70.7%
Grants from County/Other Local Units	2,338	2,500	6.9%
Charges for Services	75,803	54,725	-27.8%
Fines and Forfeits	48,402	33,190	-31.4%
Interest on Investments	---	---	---
All Other Revenues	352,570	36,200	-89.7%
Total Revenues	\$4,029,673	\$3,498,196	-13.2%
Proceeds from Bond Sales	3,585,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	640,294	1,019,200	59.2%
Total Revenues and Other Sources	\$8,254,967	\$4,517,396	-45.3%
Current Expenditures			
General Government	\$495,341	\$916,758	85.1%
Public Safety	1,615,971	1,592,296	-1.5%
Streets and Highways (excluding	1,537,786	1,460,380	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	387,234	391,353	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	338,314	281,885	-16.7%
All Other Current Expenditures	293,046	197,378	-32.6%
Total Current Expenditures	\$4,667,692	\$4,840,050	3.7%
Streets and Highways Capital Outlay	3,305,504	---	-100.0%
All Other Capital Outlay	167,000	232,000	38.9%
Debt Service - Principal	532,005	607,005	14.1%
Interest and Fiscal Charges	161,596	219,099	35.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,025,053	1,326,160	29.4%
Total Expenditures and Other Uses	\$9,858,850	\$7,224,314	-26.7%

Name of City: Saint Joseph

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,279,950	\$2,899,406	-11.6%
Tax Increments	---	156,000	---
All Other Taxes	626,200	630,915	0.8%
Special Assessments	658,150	3,100	-99.5%
Licenses and Permits	185,720	189,455	2.0%
Federal Grants	452,270	17,375	-96.2%
State General Purpose Aid	2,359,594	1,641,528	-30.4%
State Categoricial Aid	90,500	105,000	16.0%
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	183,675	202,216	10.1%
Fines and Forfeits	66,300	71,150	7.3%
Interest on Investments	55,900	40,175	-28.1%
All Other Revenues	115,670	72,030	-37.7%
Total Revenues	\$8,099,929	\$6,054,350	-25.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,000	112,500	1507.1%
Transfers from Other Funds	75,260	356,360	373.5%
Total Revenues and Other Sources	\$8,182,189	\$6,523,210	-20.3%
Current Expenditures			
General Government	\$1,013,035	\$1,109,170	9.5%
Public Safety	2,087,215	2,573,070	23.3%
Streets and Highways (excluding	555,855	576,605	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	785,205	437,775	-44.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	148,070	295,560	99.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,589,380	\$4,992,180	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,042,700	1,127,069	-63.0%
Debt Service - Principal	2,658,000	1,599,000	-39.8%
Interest and Fiscal Charges	468,650	732,685	56.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,000	785,000	3170.8%
Total Expenditures and Other Uses	\$10,782,730	\$9,235,934	-14.3%

Name of City: Saint Leo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,500	\$14,050	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	120	20.0%
Federal Grants	---	---	---
State General Purpose Aid	22,300	23,800	6.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,900	6,100	-38.4%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	350	500	42.9%
All Other Revenues	3,400	7,620	124.1%
Total Revenues	\$48,600	\$52,190	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$58,600	\$52,190	-10.9%
Current Expenditures			
General Government	\$16,300	\$16,025	-1.7%
Public Safety	10,600	16,619	56.8%
Streets and Highways (excluding	7,500	3,940	-47.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,750	3,800	-61.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,500	---
Total Current Expenditures	\$44,150	\$42,884	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	8,000	---
Debt Service - Principal	8,325	---	-100.0%
Interest and Fiscal Charges	6,050	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,525	\$50,884	-13.1%

Name of City: Saint Louis Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$32,550,269	\$34,983,992	7.5%
Tax Increments	---	---	---
All Other Taxes	1,304,000	6,287,672	382.2%
Special Assessments	773,094	1,201,320	55.4%
Licenses and Permits	4,750,604	5,000,977	5.3%
Federal Grants	165,000	165,000	---
State General Purpose Aid	---	---	---
State Categoricial Aid	1,688,839	2,065,439	22.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,064,646	4,427,455	8.9%
Fines and Forfeits	231,000	181,000	-21.6%
Interest on Investments	560,000	680,921	21.6%
All Other Revenues	908,873	1,856,976	104.3%
Total Revenues	\$46,996,325	\$56,850,752	21.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,997,000	3,465,000	-61.5%
Transfers from Other Funds	3,264,110	3,944,689	20.9%
Total Revenues and Other Sources	\$59,257,435	\$64,260,441	8.4%
Current Expenditures			
General Government	\$10,503,773	\$10,763,359	2.5%
Public Safety	19,923,339	21,793,443	9.4%
Streets and Highways (excluding	5,704,479	6,197,509	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,871,782	7,315,668	6.5%
Conservation of Natural Resources	612,110	769,479	25.7%
Economic Development and Housing	7,024,882	6,134,059	-12.7%
All Other Current Expenditures	1,863,507	1,352,280	-27.4%
Total Current Expenditures	\$52,503,872	\$54,325,797	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,617,200	9,838,918	508.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	12,100	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,174,650	1,531,809	30.4%
Total Expenditures and Other Uses	\$55,295,722	\$65,708,624	18.8%

Name of City: Saint Martin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$230,000	\$245,000	6.5%
Tax Increments	300	300	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	52,284	53,000	1.4%
State Categoryal Aid	7,000	7,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$333,084	\$349,300	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$333,084	\$349,300	4.9%
Current Expenditures			
General Government	\$130,000	\$140,000	7.7%
Public Safety	50,000	50,000	---
Streets and Highways (excluding	30,000	35,000	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$210,000	\$225,000	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	74,000	69,268	-6.4%
Interest and Fiscal Charges	9,000	8,319	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	---	-100.0%
Total Expenditures and Other Uses	\$318,000	\$302,587	-4.8%

Name of City: Saint Mary's Point

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$215,676	\$217,850	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	1,648	1,640	-0.5%
Charges for Services	816	816	---
Fines and Forfeits	400	100	-75.0%
Interest on Investments	328	420	28.0%
All Other Revenues	32,860	47,710	45.2%
Total Revenues	\$252,128	\$268,936	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$252,128	\$268,936	6.7%
Current Expenditures			
General Government	\$56,200	\$54,350	-3.3%
Public Safety	63,592	71,621	12.6%
Streets and Highways (excluding	33,600	37,100	10.4%
Sanitation	41,360	62,460	51.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	---
Conservation of Natural Resources	1,200	1,200	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$197,652	\$228,431	15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,476	40,505	-25.6%
Total Expenditures and Other Uses	\$252,128	\$268,936	6.7%

Name of City: Saint Michael

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,160,220	\$8,200,476	0.5%
Tax Increments	565,000	638,500	13.0%
All Other Taxes	436,725	447,000	2.4%
Special Assessments	315,100	500,200	58.7%
Licenses and Permits	894,000	943,500	5.5%
Federal Grants	---	---	---
State General Purpose Aid	110,165	2,575	-97.7%
State Categoryal Aid	903,100	1,926,000	113.3%
Grants from County/Other Local Units	78,201	99,998	27.9%
Charges for Services	400,132	375,898	-6.1%
Fines and Forfeits	---	---	---
Interest on Investments	201,636	90,509	-55.1%
All Other Revenues	19,200	33,200	72.9%
Total Revenues	\$12,083,479	\$13,257,856	9.7%
Proceeds from Bond Sales	---	1,250,000	---
Other Financing Sources	---	50,000	---
Transfers from Other Funds	2,180,322	1,936,230	-11.2%
Total Revenues and Other Sources	\$14,263,801	\$16,494,086	15.6%
Current Expenditures			
General Government	\$1,678,837	\$1,723,609	2.7%
Public Safety	2,281,764	2,621,139	14.9%
Streets and Highways (excluding	2,973,605	3,295,607	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,153,320	1,254,514	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	601,385	629,656	4.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,688,911	\$9,524,525	9.6%
Streets and Highways Capital Outlay	811,400	4,665,000	474.9%
All Other Capital Outlay	2,067,000	1,871,000	-9.5%
Debt Service - Principal	861,113	545,000	-36.7%
Interest and Fiscal Charges	309,817	274,807	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,717,322	1,269,261	-26.1%
Total Expenditures and Other Uses	\$14,455,563	\$18,149,593	25.6%

Name of City: Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$175,310,057	\$200,960,935	14.6%
Tax Increments	6,279,160	7,001,815	11.5%
All Other Taxes	28,699,598	22,833,800	-20.4%
Special Assessments	26,402,924	22,551,201	-14.6%
Licenses and Permits	15,571,418	16,374,478	5.2%
Federal Grants	14,184,188	20,740,190	46.2%
State General Purpose Aid	71,888,109	72,817,360	1.3%
State Categoryal Aid	18,935,990	19,157,734	1.2%
Grants from County/Other Local Units	5,039,869	5,146,306	2.1%
Charges for Services	82,365,135	77,487,157	-5.9%
Fines and Forfeits	591,500	591,500	---
Interest on Investments	1,858,891	2,489,583	33.9%
All Other Revenues	13,842,364	19,484,514	40.8%
Total Revenues	\$460,969,203	\$487,636,573	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	56,814,519	57,034,408	0.4%
Total Revenues and Other Sources	\$517,783,722	\$544,670,981	5.2%
Current Expenditures			
General Government	\$54,970,730	\$69,315,502	26.1%
Public Safety	228,214,317	247,901,674	8.6%
Streets and Highways (excluding	51,018,050	59,867,166	17.3%
Sanitation	11,270,616	12,755,029	13.2%
Human Services	---	---	---
Health	1,487,352	1,398,186	-6.0%
Culture and Recreation	74,351,741	83,053,251	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,750,554	63,200,852	548.2%
All Other Current Expenditures	10,796,815	22,454,987	108.0%
Total Current Expenditures	\$441,860,175	\$559,946,647	26.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,073,428	8,496,192	67.5%
Debt Service - Principal	29,815,631	25,030,551	-16.0%
Interest and Fiscal Charges	12,622,614	12,096,531	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	38,041,030	44,514,323	17.0%
Total Expenditures and Other Uses	\$527,412,878	\$650,084,244	23.3%

Name of City: Saint Paul Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,209,923	\$2,325,660	5.2%
Tax Increments	---	---	---
All Other Taxes	160,500	160,700	0.1%
Special Assessments	3,200	---	-100.0%
Licenses and Permits	75,750	95,700	26.3%
Federal Grants	10,000	2,700	-73.0%
State General Purpose Aid	673,504	686,400	1.9%
State Categorical Aid	193,100	163,100	-15.5%
Grants from County/Other Local Units	14,000	14,100	0.7%
Charges for Services	225,013	101,400	-54.9%
Fines and Forfeits	28,000	23,300	-16.8%
Interest on Investments	5,000	---	-100.0%
All Other Revenues	13,033	5,400	-58.6%
Total Revenues	\$3,611,023	\$3,578,460	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,542	---	-100.0%
Total Revenues and Other Sources	\$3,631,565	\$3,578,460	-1.5%
Current Expenditures			
General Government	\$655,143	\$639,190	-2.4%
Public Safety	1,972,317	1,918,450	-2.7%
Streets and Highways (excluding	607,092	656,200	8.1%
Sanitation	14,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	325,700	313,220	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	157,900	---
Total Current Expenditures	\$3,574,752	\$3,684,960	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	228,647	46,500	-79.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	475,000	---	-100.0%
Total Expenditures and Other Uses	\$4,278,399	\$3,731,460	-12.8%

Name of City: Saint Peter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,671,885	\$3,825,973	4.2%
Tax Increments	588,150	588,150	---
All Other Taxes	89,900	624,050	594.2%
Special Assessments	7,000	212,000	2928.6%
Licenses and Permits	257,465	265,375	3.1%
Federal Grants	---	---	---
State General Purpose Aid	3,258,290	3,301,023	1.3%
State Categorical Aid	672,910	687,280	2.1%
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	906,010	991,301	9.4%
Fines and Forfeits	48,800	36,300	-25.6%
Interest on Investments	26,450	26,450	---
All Other Revenues	478,162	467,442	-2.2%
Total Revenues	\$10,051,022	\$11,071,344	10.2%
Proceeds from Bond Sales	459,000	1,119,000	143.8%
Other Financing Sources	---	10,400,000	---
Transfers from Other Funds	2,044,378	2,171,663	6.2%
Total Revenues and Other Sources	\$12,554,400	\$24,762,007	97.2%
Current Expenditures			
General Government	\$910,286	\$946,127	3.9%
Public Safety	3,722,115	4,037,666	8.5%
Streets and Highways (excluding	1,622,337	1,663,301	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,931,245	2,913,240	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	704,801	707,911	0.4%
All Other Current Expenditures	93,500	95,500	2.1%
Total Current Expenditures	\$9,984,284	\$10,363,745	3.8%
Streets and Highways Capital Outlay	---	150,000	---
All Other Capital Outlay	1,191,380	8,317,600	598.1%
Debt Service - Principal	1,215,832	1,254,337	3.2%
Interest and Fiscal Charges	262,763	271,996	3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	576,100	152,500	-73.5%
Total Expenditures and Other Uses	\$13,230,359	\$20,510,178	55.0%

Name of City: Saint Rosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,300	\$21,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	6,750	6,750	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$29,050	\$29,050	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,050	\$29,050	---
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding	5,400	5,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,100	7,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50	50	---
Total Current Expenditures	\$29,050	\$29,050	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,050	\$29,050	---

Name of City: Saint Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,150	7,500	22.0%
Federal Grants	---	---	---
State General Purpose Aid	195,936	198,980	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,450	89,950	0.6%
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	---	---	---
Total Revenues	\$292,136	\$297,030	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$292,136	\$297,030	1.7%
Current Expenditures			
General Government	\$182,300	\$185,452	1.7%
Public Safety	134,950	137,450	1.9%
Streets and Highways (excluding	134,706	138,706	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$466,956	\$476,608	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,737	89,732	4.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$552,693	\$566,340	2.5%

Name of City: Saint Vincent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: Sanborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$120,000	\$135,000	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	4,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	102,550	101,540	-1.0%
State Categorical Aid	28,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	54,400	65,200	19.9%
Fines and Forfeits	---	---	---
Interest on Investments	5,500	5,500	---
All Other Revenues	5,310	10,000	88.3%
Total Revenues	\$318,760	\$321,240	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$318,760	\$321,240	0.8%
Current Expenditures			
General Government	\$106,318	\$102,570	-3.5%
Public Safety	65,160	70,170	7.7%
Streets and Highways (excluding	79,380	90,500	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,402	58,000	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$307,260	\$321,240	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	11,500	---	-100.0%
Total Expenditures and Other Uses	\$318,760	\$321,240	0.8%

Name of City: Sandstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$564,620	\$564,620	---
Tax Increments	45,000	40,000	-11.1%
All Other Taxes	31,000	35,000	12.9%
Special Assessments	51,403	72,527	41.1%
Licenses and Permits	20,500	23,975	17.0%
Federal Grants	---	---	---
State General Purpose Aid	1,203,456	1,214,229	0.9%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	38,034	62,025	63.1%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	30,000	30,000	---
All Other Revenues	7,000	72,000	928.6%
Total Revenues	\$2,021,513	\$2,145,376	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,387	136,924	60.4%
Total Revenues and Other Sources	\$2,106,900	\$2,282,300	8.3%
Current Expenditures			
General Government	\$655,297	\$698,875	6.7%
Public Safety	352,558	390,835	10.9%
Streets and Highways (excluding	408,983	400,545	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	101,483	128,762	26.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	115,338	107,996	-6.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,633,659	\$1,727,013	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	338,900	319,300	-5.8%
Debt Service - Principal	238,766	250,586	5.0%
Interest and Fiscal Charges	82,092	76,939	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	88,000	12.8%
Total Expenditures and Other Uses	\$2,371,417	\$2,461,838	3.8%

Name of City: Sargeant [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sartell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,867,725	\$9,218,695	17.2%
Tax Increments	168,000	168,000	---
All Other Taxes	2,062,500	2,688,750	30.4%
Special Assessments	100,000	155,000	55.0%
Licenses and Permits	670,525	685,575	2.2%
Federal Grants	1,034,137	---	-100.0%
State General Purpose Aid	420,013	459,157	9.3%
State Categorical Aid	1,793,277	1,953,278	8.9%
Grants from County/Other Local Units	---	70,000	---
Charges for Services	563,750	876,368	55.5%
Fines and Forfeits	52,500	47,700	-9.1%
Interest on Investments	136,300	151,345	11.0%
All Other Revenues	564,769	227,750	-59.7%
Total Revenues	\$15,433,496	\$16,701,618	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,426,767	5,501,229	126.7%
Total Revenues and Other Sources	\$17,860,263	\$22,202,847	24.3%
Current Expenditures			
General Government	\$1,435,815	\$1,086,860	-24.3%
Public Safety	5,172,925	5,383,760	4.1%
Streets and Highways (excluding	725,000	1,533,835	111.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,254,994	1,381,138	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	177,800	365,855	105.8%
All Other Current Expenditures	---	16,835	---
Total Current Expenditures	\$8,766,534	\$9,768,283	11.4%
Streets and Highways Capital Outlay	---	6,615,000	---
All Other Capital Outlay	2,492,300	1,324,200	-46.9%
Debt Service - Principal	3,425,000	3,620,000	5.7%
Interest and Fiscal Charges	1,599,520	1,831,600	14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,506,523	3,611,884	44.1%
Total Expenditures and Other Uses	\$18,789,877	\$26,770,967	42.5%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,112,567	\$2,301,671	9.0%
Tax Increments	45,000	77,500	72.2%
All Other Taxes	816,000	981,000	20.2%
Special Assessments	209,900	382,700	82.3%
Licenses and Permits	113,650	184,100	62.0%
Federal Grants	1,747,431	607,000	-65.3%
State General Purpose Aid	1,251,564	1,279,122	2.2%
State Categorical Aid	120,000	120,000	---
Grants from County/Other Local Units	110,853	50,700	-54.3%
Charges for Services	2,193,333	2,282,822	4.1%
Fines and Forfeits	46,300	46,300	---
Interest on Investments	310,860	296,840	-4.5%
All Other Revenues	2,338,645	686,435	-70.6%
Total Revenues	\$11,416,103	\$9,296,190	-18.6%
Proceeds from Bond Sales	4,300,000	---	-100.0%
Other Financing Sources	550,000	500,000	-9.1%
Transfers from Other Funds	2,569,878	576,473	-77.6%
Total Revenues and Other Sources	\$18,835,981	\$10,372,663	-44.9%
Current Expenditures			
General Government	\$961,094	\$1,030,116	7.2%
Public Safety	2,114,380	2,324,610	9.9%
Streets and Highways (excluding	670,325	688,652	2.7%
Sanitation	35,500	31,500	-11.3%
Human Services	54,253	47,435	-12.6%
Health	---	---	---
Culture and Recreation	552,818	628,995	13.8%
Conservation of Natural Resources	18,200	8,900	-51.1%
Economic Development and Housing	121,650	172,350	41.7%
All Other Current Expenditures	221,547	111,464	-49.7%
Total Current Expenditures	\$4,749,767	\$5,044,022	6.2%
Streets and Highways Capital Outlay	4,800,000	1,965,000	-59.1%
All Other Capital Outlay	6,675,200	1,350,000	-79.8%
Debt Service - Principal	1,225,000	1,638,000	33.7%
Interest and Fiscal Charges	315,698	511,502	62.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,569,878	576,473	-77.6%
Total Expenditures and Other Uses	\$20,335,543	\$11,084,997	-45.5%

Name of City: Sauk Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,379,500	\$3,964,500	17.3%
Tax Increments	---	---	---
All Other Taxes	150,000	140,000	-6.7%
Special Assessments	---	---	---
Licenses and Permits	356,300	375,800	5.5%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,653,500	2,353,200	-11.3%
State Categorical Aid	21,000	361,200	1620.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	288,200	308,200	6.9%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	43,800	26,000	-40.6%
All Other Revenues	74,500	86,300	15.8%
Total Revenues	\$7,014,300	\$7,662,700	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	359,200	---
Total Revenues and Other Sources	\$7,014,300	\$8,021,900	14.4%
Current Expenditures			
General Government	\$1,393,100	\$1,474,100	5.8%
Public Safety	3,400,200	3,771,400	10.9%
Streets and Highways (excluding	1,265,200	1,377,000	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	545,100	662,500	21.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	138,400	148,800	7.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,742,000	\$7,433,800	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	174,600	211,400	21.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	24,500	21,500	-12.2%
Transfers to Other Funds	130,000	132,000	1.5%
Total Expenditures and Other Uses	\$7,071,100	\$7,798,700	10.3%

Name of City: Savage

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,725,525	\$17,259,262	9.8%
Tax Increments	---	---	---
All Other Taxes	268,428	231,000	-13.9%
Special Assessments	2,666	---	-100.0%
Licenses and Permits	614,800	767,600	24.9%
Federal Grants	1,783,296	150,000	-91.6%
State General Purpose Aid	---	---	---
State Categorical Aid	566,255	621,730	9.8%
Grants from County/Other Local Units	52,512	49,533	-5.7%
Charges for Services	950,674	987,707	3.9%
Fines and Forfeits	154,509	145,332	-5.9%
Interest on Investments	128,643	167,487	30.2%
All Other Revenues	176,036	157,805	-10.4%
Total Revenues	\$20,423,344	\$20,537,456	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	350,000	250,000	-28.6%
Total Revenues and Other Sources	\$20,773,344	\$20,787,456	0.1%
Current Expenditures			
General Government	\$3,748,018	\$3,454,591	-7.8%
Public Safety	9,028,084	10,359,412	14.7%
Streets and Highways (excluding	3,118,751	3,077,123	-1.3%
Sanitation	---	---	---
Human Services	---	83,500	---
Health	---	---	---
Culture and Recreation	1,977,141	2,113,887	6.9%
Conservation of Natural Resources	42,595	1,024,469	2305.1%
Economic Development and Housing	1,825,035	2,561,277	40.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,739,624	\$22,674,259	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,500	741,000	547.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	245,000	185,000	-24.5%
Total Expenditures and Other Uses	\$20,099,124	\$23,600,259	17.4%

Name of City: Scandia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,579,051	\$1,865,918	-27.7%
Tax Increments	---	---	---
All Other Taxes	25,400	26,400	3.9%
Special Assessments	---	---	---
Licenses and Permits	149,500	161,100	7.8%
Federal Grants	228,181	---	-100.0%
State General Purpose Aid	162,800	61,000	-62.5%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	17,744	11,700	-34.1%
Charges for Services	73,100	56,900	-22.2%
Fines and Forfeits	7,000	7,400	5.7%
Interest on Investments	15,900	12,100	-23.9%
All Other Revenues	6,510	9,900	52.1%
Total Revenues	\$3,265,186	\$2,212,418	-32.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	816,500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,265,186	\$3,028,918	-7.2%
Current Expenditures			
General Government	\$597,820	\$754,600	26.2%
Public Safety	455,090	503,999	10.7%
Streets and Highways (excluding	683,490	732,750	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	168,900	191,160	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,175	5,300	-47.9%
All Other Current Expenditures	11,750	---	-100.0%
Total Current Expenditures	\$1,927,225	\$2,187,809	13.5%
Streets and Highways Capital Outlay	707,200	993,000	40.4%
All Other Capital Outlay	1,091,828	866,306	-20.7%
Debt Service - Principal	322,000	310,000	-3.7%
Interest and Fiscal Charges	103,280	95,272	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,440	---	-100.0%
Total Expenditures and Other Uses	\$4,152,973	\$4,452,387	7.2%

Name of City: Scanlon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$318,709	\$336,622	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,600	17,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	302,705	324,062	7.1%
Total Revenues	\$640,014	\$679,284	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$640,014	\$679,284	6.1%
Current Expenditures			
General Government	\$131,950	\$148,482	12.5%
Public Safety	130,649	136,790	4.7%
Streets and Highways (excluding	55,000	55,000	---
Sanitation	3,000	4,200	40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$330,599	\$354,472	7.2%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	3,026	---	-100.0%
Debt Service - Principal	22,520	21,810	-3.2%
Interest and Fiscal Charges	1,000	1,000	---
Other Financing Uses	217,869	237,002	8.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$640,014	\$679,284	6.1%

Name of City: Seaforth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,209	\$40,000	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	580	500	-13.8%
Federal Grants	4,481	---	-100.0%
State General Purpose Aid	17,579	17,783	1.2%
State Categoryal Aid	8,722	8,500	-2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	---	-100.0%
Interest on Investments	23	30	30.4%
All Other Revenues	8,393	400	-95.2%
Total Revenues	\$80,087	\$67,213	-16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,087	\$67,213	-16.1%
Current Expenditures			
General Government	\$21,874	\$25,840	18.1%
Public Safety	30,205	20,500	-32.1%
Streets and Highways (excluding	14,189	24,385	71.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,530	9,000	-48.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$83,798	\$79,725	-4.9%
Streets and Highways Capital Outlay	14,897	38,627	159.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	808	---	-100.0%
Total Expenditures and Other Uses	\$99,503	\$118,352	18.9%

Name of City: Sebeka

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$293,916	\$324,335	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	1,150	35.3%
Federal Grants	1,000	1,000	---
State General Purpose Aid	251,631	258,347	2.7%
State Categoryal Aid	38,200	43,000	12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	99,708	102,284	2.6%
Fines and Forfeits	10,400	13,300	27.9%
Interest on Investments	3,550	1,300	-63.4%
All Other Revenues	8,520	13,050	53.2%
Total Revenues	\$707,775	\$757,766	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,388	21,070	8.7%
Total Revenues and Other Sources	\$727,163	\$778,836	7.1%
Current Expenditures			
General Government	\$288,989	\$323,496	11.9%
Public Safety	289,391	335,156	15.8%
Streets and Highways (excluding	57,503	70,632	22.8%
Sanitation	950	1,100	15.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,030	45,781	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$682,863	\$776,165	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,008	69,293	10.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,239	13,920	13.7%
Total Expenditures and Other Uses	\$758,110	\$859,378	13.4%

Name of City: Sedan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,000	\$22,000	29.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,600	4,600	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	14,000	-36.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	---	---	---
Total Revenues	\$46,900	\$43,900	-6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	8,000	---
Total Revenues and Other Sources	\$54,900	\$51,900	-5.5%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	2,000	900.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,200	\$19,000	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,300	4,300	---
Interest and Fiscal Charges	282	282	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,782	\$23,582	8.3%

Name of City: Shafer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$314,013	\$346,366	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	---	-100.0%
Licenses and Permits	63,300	15,300	-75.8%
Federal Grants	---	---	---
State General Purpose Aid	275,777	285,281	3.4%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	500	500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	8,000	7,000	-12.5%
Total Revenues	\$674,225	\$666,147	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$674,225	\$666,147	-1.2%
Current Expenditures			
General Government	\$248,451	\$272,243	9.6%
Public Safety	125,640	87,646	-30.2%
Streets and Highways (excluding	235,818	232,619	-1.4%
Sanitation	585	585	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,382	55,780	20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$656,876	\$648,873	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,350	2,275	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$674,226	\$666,148	-1.2%

Name of City: Shakopee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,906,500	\$24,312,000	6.1%
Tax Increments	---	---	---
All Other Taxes	1,421,000	1,439,500	1.3%
Special Assessments	775,200	878,072	13.3%
Licenses and Permits	4,072,060	4,482,700	10.1%
Federal Grants	1,386,000	391,000	-71.8%
State General Purpose Aid	2,748,200	635,000	-76.9%
State Categorical Aid	2,756,000	3,937,724	42.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,396,800	8,029,900	8.6%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	211,200	290,866	37.7%
All Other Revenues	148,200	1,565,800	956.5%
Total Revenues	\$43,822,860	\$45,964,262	4.9%
Proceeds from Bond Sales	5,514,400	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,496,400	2,877,135	-17.7%
Total Revenues and Other Sources	\$52,833,660	\$48,841,397	-7.6%
Current Expenditures			
General Government	\$5,559,000	\$5,917,700	6.5%
Public Safety	15,182,060	16,055,600	5.8%
Streets and Highways (excluding	7,616,200	7,934,600	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,726,200	4,886,600	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	525,175	752,750	43.3%
All Other Current Expenditures	55,600	128,200	130.6%
Total Current Expenditures	\$33,664,235	\$35,675,450	6.0%
Streets and Highways Capital Outlay	17,262,400	8,647,000	-49.9%
All Other Capital Outlay	6,854,000	6,015,000	-12.2%
Debt Service - Principal	1,475,000	2,172,760	47.3%
Interest and Fiscal Charges	1,194,900	1,280,200	7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,127,800	150,000	-93.0%
Total Expenditures and Other Uses	\$62,578,335	\$53,940,410	-13.8%

Name of City: Shelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	200	100.0%
Federal Grants	---	---	---
State General Purpose Aid	63,729	64,079	0.5%
State Categorical Aid	13,430	14,328	6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,724	17,295	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,600	7,580	14.8%
Total Revenues	\$126,083	\$129,982	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$128,083	\$129,982	1.5%
Current Expenditures			
General Government	\$85,241	\$86,091	1.0%
Public Safety	28,260	29,129	3.1%
Streets and Highways (excluding	7,700	7,700	---
Sanitation	1,920	1,920	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,350	4,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$127,471	\$129,190	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$127,471	\$129,190	1.3%

Name of City: Sherburn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$570,469	\$151,276	-73.5%
Tax Increments	---	---	---
All Other Taxes	9,600	10,176	6.0%
Special Assessments	69,506	121,796	75.2%
Licenses and Permits	650	1,189	82.9%
Federal Grants	---	---	---
State General Purpose Aid	403,955	428,192	6.0%
State Categorical Aid	9,000	9,540	6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	181,570	213,770	17.7%
Fines and Forfeits	2,500	2,650	6.0%
Interest on Investments	1,750	1,855	6.0%
All Other Revenues	1,000	100,591	9959.1%
Total Revenues	\$1,250,000	\$1,041,035	-16.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	40,000	-46.7%
Total Revenues and Other Sources	\$1,325,000	\$1,081,035	-18.4%
Current Expenditures			
General Government	\$211,200	\$248,173	17.5%
Public Safety	428,435	480,885	12.2%
Streets and Highways (excluding	266,466	279,617	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,895	41,170	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$943,996	\$1,049,845	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	222,000	235,000	5.9%
Interest and Fiscal Charges	33,304	55,941	68.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,199,300	\$1,343,786	12.0%

Name of City: Shevlin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Shoreview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$10,279,785	\$11,213,345	9.1%
Tax Increments	---	---	---
All Other Taxes	362,000	349,250	-3.5%
Special Assessments	---	---	---
Licenses and Permits	449,950	634,950	41.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	558,000	584,000	4.7%
Grants from County/Other Local Units	104,400	106,600	2.1%
Charges for Services	7,385,420	7,742,383	4.8%
Fines and Forfeits	53,500	55,000	2.8%
Interest on Investments	94,000	94,000	---
All Other Revenues	50,550	50,600	0.1%
Total Revenues	\$19,337,605	\$20,830,128	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,485,000	1,575,000	6.1%
Total Revenues and Other Sources	\$20,822,605	\$22,405,128	7.6%
Current Expenditures			
General Government	\$3,057,031	\$3,319,618	8.6%
Public Safety	4,756,338	5,218,514	9.7%
Streets and Highways (excluding	1,993,445	2,211,535	10.9%
Sanitation	782,327	819,993	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,074,664	8,679,673	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,274,515	1,368,892	7.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,938,320	\$21,618,225	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	220,000	70,000	-68.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	765,000	780,000	2.0%
Total Expenditures and Other Uses	\$20,923,320	\$22,468,225	7.4%

Name of City: Shorewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$5,207,853	\$5,370,016	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	232,225	232,225	---
Federal Grants	500	500	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	102,000	108,000	5.9%
Grants from County/Other Local Units	22,200	2,200	-90.1%
Charges for Services	114,070	116,070	1.8%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	12,000	10,000	-16.7%
All Other Revenues	206,000	215,034	4.4%
Total Revenues	\$5,966,598	\$6,123,795	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	127,300	127,300	---
Total Revenues and Other Sources	\$6,093,898	\$6,251,095	2.6%
Current Expenditures			
General Government	\$1,706,194	\$1,841,834	7.9%
Public Safety	2,071,781	2,235,052	7.9%
Streets and Highways (excluding	1,241,405	1,285,595	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	468,620	554,380	18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,488,000	\$5,916,861	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	496,705	238,116	-52.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	102,300	102,300	---
Total Expenditures and Other Uses	\$6,087,005	\$6,257,277	2.8%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,186,145	\$1,129,930	-4.7%
Tax Increments	---	---	---
All Other Taxes	992,465	919,795	-7.3%
Special Assessments	---	---	---
Licenses and Permits	9,250	21,650	134.1%
Federal Grants	---	4,000	---
State General Purpose Aid	561,300	574,185	2.3%
State Categorical Aid	3,167,040	8,594,040	171.4%
Grants from County/Other Local Units	220,450	220,320	-0.1%
Charges for Services	502,475	733,525	46.0%
Fines and Forfeits	38,050	7,950	-79.1%
Interest on Investments	206,900	10,600	-94.9%
All Other Revenues	424,550	2,586,300	509.2%
Total Revenues	\$7,308,625	\$14,802,295	102.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	782,020	---	-100.0%
Transfers from Other Funds	1,106,315	---	-100.0%
Total Revenues and Other Sources	\$9,196,960	\$14,802,295	60.9%
Current Expenditures			
General Government	\$685,305	\$623,425	-9.0%
Public Safety	680,100	678,300	-0.3%
Streets and Highways (excluding	1,046,470	1,108,250	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,106,065	2,198,405	98.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,008,000	290,600	-71.2%
All Other Current Expenditures	143,350	170,850	19.2%
Total Current Expenditures	\$4,669,290	\$5,069,830	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,985,880	11,619,580	191.5%
Debt Service - Principal	60,400	42,405	-29.8%
Interest and Fiscal Charges	30,600	17,695	-42.2%
Other Financing Uses	22,000	24,500	11.4%
Transfers to Other Funds	1,086,365	413,835	-61.9%
Total Expenditures and Other Uses	\$9,854,535	\$17,187,845	74.4%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$546,489	\$568,536	4.0%
Tax Increments	---	---	---
All Other Taxes	6,200	6,200	---
Special Assessments	---	---	---
Licenses and Permits	11,250	11,250	---
Federal Grants	---	---	---
State General Purpose Aid	248,550	253,831	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,000	61,500	-2.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	600	750	25.0%
All Other Revenues	17,000	23,200	36.5%
Total Revenues	\$898,089	\$930,267	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$898,089	\$930,267	3.6%
Current Expenditures			
General Government	\$200,763	\$218,087	8.6%
Public Safety	237,811	266,954	12.3%
Streets and Highways (excluding	247,855	232,525	-6.2%
Sanitation	6,196	4,375	-29.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	202,914	205,776	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$898,539	\$930,717	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,860	71,506	35.3%
Debt Service - Principal	62,000	64,000	3.2%
Interest and Fiscal Charges	14,218	12,486	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,027,617	\$1,078,709	5.0%

Name of City: Skyline

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$52,684	\$56,820	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	16,409	16,400	-0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,100	7,800	271.4%
All Other Revenues	3,200	3,460	8.1%
Total Revenues	\$74,493	\$84,480	13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,675	19,526	-17.5%
Total Revenues and Other Sources	\$98,168	\$104,006	5.9%
Current Expenditures			
General Government	\$49,268	\$48,558	-1.4%
Public Safety	28,450	36,727	29.1%
Streets and Highways (excluding	12,100	11,000	-9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,350	7,721	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$98,168	\$104,006	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$98,168	\$104,006	5.9%

Name of City: Slayton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,125,573	\$1,204,007	7.0%
Tax Increments	---	---	---
All Other Taxes	30,500	29,500	-3.3%
Special Assessments	10,000	10,000	---
Licenses and Permits	9,500	11,000	15.8%
Federal Grants	---	---	---
State General Purpose Aid	837,973	842,047	0.5%
State Categorical Aid	432,145	81,395	-81.2%
Grants from County/Other Local Units	37,015	37,015	---
Charges for Services	117,023	121,210	3.6%
Fines and Forfeits	8,000	6,000	-25.0%
Interest on Investments	750	200	-73.3%
All Other Revenues	27,308	34,508	26.4%
Total Revenues	\$2,635,787	\$2,376,882	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	345,811	375,011	8.4%
Total Revenues and Other Sources	\$2,981,598	\$2,751,893	-7.7%
Current Expenditures			
General Government	\$322,610	\$322,243	-0.1%
Public Safety	790,052	862,480	9.2%
Streets and Highways (excluding	867,527	520,212	-40.0%
Sanitation	9,750	14,000	43.6%
Human Services	---	---	---
Health	20,100	20,100	---
Culture and Recreation	369,854	397,354	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	10,000	25.0%
All Other Current Expenditures	73,594	19,286	-73.8%
Total Current Expenditures	\$2,461,487	\$2,165,675	-12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	225,400	184,406	-18.2%
Debt Service - Principal	110,000	94,752	-13.9%
Interest and Fiscal Charges	34,235	32,200	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	287,089	318,608	11.0%
Total Expenditures and Other Uses	\$3,118,211	\$2,795,641	-10.3%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,107,645	\$875,160	-21.0%
Tax Increments	51,777	51,773	-
All Other Taxes	355,100	359,000	1.1%
Special Assessments	472,850	767,850	62.4%
Licenses and Permits	117,950	132,850	12.6%
Federal Grants	---	---	---
State General Purpose Aid	1,650,000	1,670,000	1.2%
State Categorical Aid	111,500	113,000	1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	541,000	503,900	-6.9%
Fines and Forfeits	28,000	9,600	-65.7%
Interest on Investments	100,000	100,000	---
All Other Revenues	960,350	677,200	-29.5%
Total Revenues	\$5,496,172	\$5,260,333	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	350,000	---
Total Revenues and Other Sources	\$5,496,172	\$5,610,333	2.1%
Current Expenditures			
General Government	\$775,975	\$820,510	5.7%
Public Safety	1,069,350	1,103,050	3.2%
Streets and Highways (excluding	481,200	605,000	25.7%
Sanitation	278,225	284,300	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	501,295	624,350	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	240,000	250,000	4.2%
All Other Current Expenditures	937,250	902,250	-3.7%
Total Current Expenditures	\$4,283,295	\$4,589,460	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	602,877	---	-100.0%
Debt Service - Principal	460,000	702,000	52.6%
Interest and Fiscal Charges	150,000	318,873	112.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,496,172	\$5,610,333	2.1%

Name of City: Sobieski

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$54,232	\$55,859	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,755	2,550	-32.1%
Federal Grants	10,983	---	-100.0%
State General Purpose Aid	27,426	29,880	8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,195	28,400	4.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,041	1,140	9.5%
All Other Revenues	40,357	42,400	5.1%
Total Revenues	\$164,989	\$160,229	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,989	\$160,229	-2.9%
Current Expenditures			
General Government	\$30,743	\$32,200	4.7%
Public Safety	5,384	6,280	16.6%
Streets and Highways (excluding	29,698	32,840	10.6%
Sanitation	1,300	1,520	16.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,907	87,389	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$141,032	\$160,229	13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$141,032	\$160,229	13.6%

Name of City: Solway

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,440	1,440	---
Total Revenues	\$37,140	\$37,140	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,140	\$37,140	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	2,500	5,000	100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,500	\$5,000	100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,500	\$5,000	100.0%

Name of City: South Haven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$148,820	\$154,600	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,200	6,500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	36,950	35,110	-5.0%
State Categorical Aid	25,605	23,800	-7.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	113,353	132,987	17.3%
Fines and Forfeits	2,000	1,800	-10.0%
Interest on Investments	100	500	400.0%
All Other Revenues	12,300	14,600	18.7%
Total Revenues	\$344,328	\$369,897	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	44,000	22,128	-49.7%
Transfers from Other Funds	13,500	---	-100.0%
Total Revenues and Other Sources	\$401,828	\$392,025	-2.4%
Current Expenditures			
General Government	\$126,600	\$123,100	-2.8%
Public Safety	166,248	185,800	11.8%
Streets and Highways (excluding	14,150	21,200	49.8%
Sanitation	15,200	15,610	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,300	2,900	-45.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	43,415	864.8%
Total Current Expenditures	\$331,998	\$392,025	18.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	18,000	-10.0%
Interest and Fiscal Charges	7,700	29,558	283.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	35,000	-41.7%
Total Expenditures and Other Uses	\$419,698	\$474,583	13.1%

Name of City: South Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$15,307,714	\$16,379,219	7.0%
Tax Increments	---	---	---
All Other Taxes	1,475,000	1,500,000	1.7%
Special Assessments	---	---	---
Licenses and Permits	436,720	456,435	4.5%
Federal Grants	4,010,932	967,235	-75.9%
State General Purpose Aid	2,811,341	2,854,979	1.6%
State Categorical Aid	583,402	604,667	3.6%
Grants from County/Other Local Units	141,608	212,678	50.2%
Charges for Services	3,947,020	4,602,016	16.6%
Fines and Forfeits	121,000	112,400	-7.1%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	19,840	29,200	47.2%
Total Revenues	\$28,904,577	\$27,758,829	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
Total Revenues and Other Sources	\$29,094,577	\$27,948,829	-3.9%
Current Expenditures			
General Government	\$2,664,113	\$2,876,717	8.0%
Public Safety	9,697,159	10,252,765	5.7%
Streets and Highways (excluding	5,105,243	5,540,456	8.5%
Sanitation	25,588	28,596	11.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,473,698	2,600,201	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,296,007	1,750,784	35.1%
All Other Current Expenditures	110,831	220,383	98.8%
Total Current Expenditures	\$21,372,639	\$23,269,902	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,239,623	2,413,299	-53.9%
Debt Service - Principal	1,105,000	1,050,000	-5.0%
Interest and Fiscal Charges	431,385	439,290	1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	180,000	414,528	130.3%
Total Expenditures and Other Uses	\$28,328,647	\$27,587,019	-2.6%

Name of City: Spicer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$1,312,678	\$1,564,274	19.2%
Tax Increments	66,700	66,700	---
All Other Taxes	166,500	167,800	0.8%
Special Assessments	94,200	132,213	40.4%
Licenses and Permits	19,600	20,130	2.7%
Federal Grants	---	---	---
State General Purpose Aid	52,716	55,037	4.4%
State Categorical Aid	---	22,000	---
Grants from County/Other Local Units	64,654	---	-100.0%
Charges for Services	63,030	202,460	221.2%
Fines and Forfeits	2,100	2,000	-4.8%
Interest on Investments	9,000	9,000	---
All Other Revenues	64,100	70,300	9.7%
Total Revenues	\$1,915,278	\$2,311,914	20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,915,278	\$2,311,914	20.7%
Current Expenditures			
General Government	\$315,125	\$349,916	11.0%
Public Safety	161,235	163,611	1.5%
Streets and Highways (excluding	303,855	448,341	47.6%
Sanitation	4,400	4,550	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,013	186,959	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	7,600	---
Total Current Expenditures	\$948,628	\$1,160,977	22.4%
Streets and Highways Capital Outlay	119,000	---	-100.0%
All Other Capital Outlay	125,850	101,000	-19.7%
Debt Service - Principal	22,148	505,000	2180.1%
Interest and Fiscal Charges	---	204,969	---
Other Financing Uses	---	---	---
Transfers to Other Funds	92,548	114,805	24.0%
Total Expenditures and Other Uses	\$1,308,174	\$2,086,751	59.5%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$650,000	\$693,000	6.6%
Tax Increments	42,751	50,345	17.8%
All Other Taxes	---	---	---
Special Assessments	9,695	9,695	---
Licenses and Permits	6,640	6,640	---
Federal Grants	---	---	---
State General Purpose Aid	462,491	450,770	-2.5%
State Categorical Aid	38,915	39,915	2.6%
Grants from County/Other Local Units	15,000	18,000	20.0%
Charges for Services	114,050	115,050	0.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	55,800	81,800	46.6%
Total Revenues	\$1,409,342	\$1,479,215	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	658,000	599,714	-8.9%
Total Revenues and Other Sources	\$2,067,342	\$2,078,929	0.6%
Current Expenditures			
General Government	\$456,759	\$482,051	5.5%
Public Safety	522,121	473,419	-9.3%
Streets and Highways (excluding	350,604	449,830	28.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	539,919	448,304	-17.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,000	78,000	4.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,944,403	\$1,931,604	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	333,000	329,000	-1.2%
Interest and Fiscal Charges	62,177	47,249	-24.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,339,580	\$2,307,853	-1.4%

Name of City: Spring Hill [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,777,244	\$3,965,625	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	155,462	154,422	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	654,424	685,157	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	192,220	193,924	0.9%
Fines and Forfeits	58,500	65,000	11.1%
Interest on Investments	12,500	10,000	-20.0%
All Other Revenues	97,034	96,615	-0.4%
Total Revenues	\$4,947,384	\$5,170,743	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	147,234	149,342	1.4%
Total Revenues and Other Sources	\$5,094,618	\$5,320,085	4.4%
Current Expenditures			
General Government	\$1,199,555	\$1,233,945	2.9%
Public Safety	2,223,763	2,347,336	5.6%
Streets and Highways (excluding	280,503	307,372	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	757,593	807,644	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	290,500	159,800	-45.0%
Total Current Expenditures	\$4,751,914	\$4,856,097	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	86,162	296,488	244.1%
Debt Service - Principal	256,542	167,500	-34.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,094,618	\$5,320,085	4.4%

Name of City: Spring Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,162,182	\$1,379,435	18.7%
Tax Increments	---	---	---
All Other Taxes	16,279	34,000	108.9%
Special Assessments	---	---	---
Licenses and Permits	54,613	---	-100.0%
Federal Grants	97,479	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	890,656	---	-100.0%
Grants from County/Other Local Units	10,393	5,000	-51.9%
Charges for Services	46,881	42,950	-8.4%
Fines and Forfeits	14,305	10,000	-30.1%
Interest on Investments	121,939	7,500	-93.8%
All Other Revenues	59,417	3,000	-95.0%
Total Revenues	\$2,474,144	\$1,481,885	-40.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$2,504,144	\$1,511,885	-39.6%
Current Expenditures			
General Government	\$378,065	\$431,285	14.1%
Public Safety	729,201	749,000	2.7%
Streets and Highways (excluding	93,413	116,250	24.4%
Sanitation	27,080	34,500	27.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,751	109,000	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,337,510	\$1,440,035	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	106,250	184,000	73.2%
Interest and Fiscal Charges	11,250	21,000	86.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,455,010	\$1,645,035	13.1%

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,664,896	\$1,684,456	1.2%
Tax Increments	16,000	9,000	-43.8%
All Other Taxes	35,980	28,000	-22.2%
Special Assessments	98,187	71,000	-27.7%
Licenses and Permits	20,390	13,990	-31.4%
Federal Grants	127,500	---	-100.0%
State General Purpose Aid	938,478	947,178	0.9%
State Categorical Aid	47,987	30,400	-36.6%
Grants from County/Other Local Units	61,000	63,300	3.8%
Charges for Services	63,100	71,550	13.4%
Fines and Forfeits	27,750	18,250	-34.2%
Interest on Investments	64,808	54,165	-16.4%
All Other Revenues	84,900	78,207	-7.9%
Total Revenues	\$3,250,976	\$3,069,496	-5.6%
Proceeds from Bond Sales	1,200,000	1,007,000	-16.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	974,131	640,500	-34.2%
Total Revenues and Other Sources	\$5,425,107	\$4,716,996	-13.1%
Current Expenditures			
General Government	\$278,359	\$275,614	-1.0%
Public Safety	492,025	488,638	-0.7%
Streets and Highways (excluding	386,231	419,941	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	431,035	446,824	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,134	118,900	-0.2%
All Other Current Expenditures	89,000	56,000	-37.1%
Total Current Expenditures	\$1,795,784	\$1,805,917	0.6%
Streets and Highways Capital Outlay	1,855,000	1,630,000	-12.1%
All Other Capital Outlay	264,000	178,380	-32.4%
Debt Service - Principal	711,000	769,000	8.2%
Interest and Fiscal Charges	158,165	200,113	26.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	899,865	485,500	-46.0%
Total Expenditures and Other Uses	\$5,683,814	\$5,068,910	-10.8%

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,249,589	\$1,293,325	3.5%
Tax Increments	13,833	13,672	-1.2%
All Other Taxes	99,623	76,976	-22.7%
Special Assessments	75,954	187,756	147.2%
Licenses and Permits	13,360	15,120	13.2%
Federal Grants	1,200	1,803,696	150208.0%
State General Purpose Aid	983,659	1,285,256	30.7%
State Categorical Aid	65,000	65,000	---
Grants from County/Other Local Units	16,400	16,500	0.6%
Charges for Services	579,829	627,236	8.2%
Fines and Forfeits	3,300	2,500	-24.2%
Interest on Investments	20,605	19,480	-5.5%
All Other Revenues	91,704	127,950	39.5%
Total Revenues	\$3,214,056	\$5,534,467	72.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	288,160	786,679	173.0%
Total Revenues and Other Sources	\$3,502,216	\$6,321,146	80.5%
Current Expenditures			
General Government	\$731,603	\$713,883	-2.4%
Public Safety	655,501	693,893	5.9%
Streets and Highways (excluding	256,368	237,724	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	679,577	762,532	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	223,926	263,783	17.8%
All Other Current Expenditures	1,980	1,980	---
Total Current Expenditures	\$2,548,955	\$2,673,795	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	681,463	3,127,985	359.0%
Debt Service - Principal	419,920	1,168,700	178.3%
Interest and Fiscal Charges	138,591	106,940	-22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	268,315	440,648	64.2%
Total Expenditures and Other Uses	\$4,057,244	\$7,518,068	85.3%

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,007	\$24,607	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	13,049	13,373	2.5%
State Categorical Aid	13,516	13,785	2.0%
Grants from County/Other Local Units	2,660	---	-100.0%
Charges for Services	26,389	26,389	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$81,021	\$79,554	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,021	\$79,554	-1.8%
Current Expenditures			
General Government	\$35,659	\$39,225	10.0%
Public Safety	16,472	16,739	1.6%
Streets and Highways (excluding	4,875	5,166	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,006	\$61,130	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,516	13,785	2.0%
Total Expenditures and Other Uses	\$77,106	\$81,499	5.7%

Name of City: Stacy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$159,485	\$176,462	10.6%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	24,000	24,000	---
Federal Grants	---	---	---
State General Purpose Aid	342,861	353,965	3.2%
State Categorical Aid	387	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,650	17,950	7.8%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	5,000	5,500	10.0%
Total Revenues	\$554,383	\$583,877	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,000	100,000	-35.5%
Total Revenues and Other Sources	\$709,383	\$683,877	-3.6%
Current Expenditures			
General Government	\$312,311	\$309,003	-1.1%
Public Safety	213,782	220,907	3.3%
Streets and Highways (excluding	104,843	78,193	-25.4%
Sanitation	7,500	8,000	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,075	43,872	-8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,872	23,902	4.5%
Total Current Expenditures	\$709,383	\$683,877	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$709,383	\$683,877	-3.6%

Name of City: Staples

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,019,267	\$1,017,687	-0.2%
Tax Increments	372,000	373,500	0.4%
All Other Taxes	353,000	330,000	-6.5%
Special Assessments	89,132	60,420	-32.2%
Licenses and Permits	86,460	103,940	20.2%
Federal Grants	180,960	325,000	79.6%
State General Purpose Aid	1,177,341	1,217,971	3.5%
State Categorical Aid	256,655	175,260	-31.7%
Grants from County/Other Local Units	---	100,000	---
Charges for Services	529,382	312,866	-40.9%
Fines and Forfeits	22,000	22,000	---
Interest on Investments	35,570	49,050	37.9%
All Other Revenues	81,305	54,175	-33.4%
Total Revenues	\$4,203,072	\$4,141,869	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	238,660	60,000	-74.9%
Total Revenues and Other Sources	\$4,441,732	\$4,201,869	-5.4%
Current Expenditures			
General Government	\$513,704	\$687,531	33.8%
Public Safety	1,207,603	1,165,063	-3.5%
Streets and Highways (excluding	584,620	629,636	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	183,476	165,985	-9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	183,440	300,903	64.0%
All Other Current Expenditures	496,599	320,300	-35.5%
Total Current Expenditures	\$3,169,442	\$3,269,418	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	429,500	428,000	-0.3%
Debt Service - Principal	559,000	480,000	-14.1%
Interest and Fiscal Charges	169,594	150,736	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	178,660	---	-100.0%
Total Expenditures and Other Uses	\$4,506,196	\$4,328,154	-4.0%

Name of City: Starbuck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$630,955	\$693,063	9.8%
Tax Increments	---	---	---
All Other Taxes	13,180	18,000	36.6%
Special Assessments	---	---	---
Licenses and Permits	19,370	26,140	35.0%
Federal Grants	69,394	---	-100.0%
State General Purpose Aid	443,815	455,079	2.5%
State Categorical Aid	34,300	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	109,236	124,424	13.9%
Fines and Forfeits	7,100	4,750	-33.1%
Interest on Investments	12,500	12,600	0.8%
All Other Revenues	45,150	39,650	-12.2%
Total Revenues	\$1,385,000	\$1,373,706	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,775	49,775	73.0%
Total Revenues and Other Sources	\$1,413,775	\$1,423,481	0.7%
Current Expenditures			
General Government	\$419,076	\$450,641	7.5%
Public Safety	555,194	593,169	6.8%
Streets and Highways (excluding	235,175	231,515	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,975	72,285	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,900	12,000	-45.2%
Total Current Expenditures	\$1,297,320	\$1,359,610	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,000	166,750	50.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,100	50,100	---
Total Expenditures and Other Uses	\$1,458,420	\$1,576,460	8.1%

Name of City: Steen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$26,775	\$27,750	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	8,730	---	-100.0%
State General Purpose Aid	44,373	44,696	0.7%
State Categoricial Aid	500	325	-35.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	106,449	98,749	-7.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,300	1,000	-56.5%
All Other Revenues	700	660	-5.7%
Total Revenues	\$189,827	\$173,180	-8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,827	\$173,180	-8.8%
Current Expenditures			
General Government	\$30,162	\$45,655	51.4%
Public Safety	14,978	15,270	1.9%
Streets and Highways (excluding	10,100	10,650	5.4%
Sanitation	38,275	35,600	-7.0%
Human Services	---	---	---
Health	400	2,000	400.0%
Culture and Recreation	7,450	8,700	16.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,250	22,550	17.1%
Total Current Expenditures	\$120,615	\$140,425	16.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	73,500	63.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$165,615	\$213,925	29.2%

Name of City: Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$168,500	\$174,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	248,921	250,508	0.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	46,000	52,000	13.0%
Fines and Forfeits	350	350	---
Interest on Investments	1,400	1,400	---
All Other Revenues	34,000	40,300	18.5%
Total Revenues	\$507,271	\$526,658	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$507,271	\$526,658	3.8%
Current Expenditures			
General Government	\$209,662	\$231,155	10.3%
Public Safety	14,000	15,950	13.9%
Streets and Highways (excluding	89,500	76,200	-14.9%
Sanitation	16,000	16,500	3.1%
Human Services	---	---	---
Health	100	---	-100.0%
Culture and Recreation	140,721	145,608	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$469,983	\$485,413	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,384	21,384	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$501,367	\$516,797	3.1%

Name of City: Stewart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$298,981	\$319,496	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,800	21,800	---
Licenses and Permits	7,650	7,650	---
Federal Grants	---	---	---
State General Purpose Aid	174,737	175,103	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	437,600	437,600	---
Fines and Forfeits	200	200	---
Interest on Investments	4,450	4,450	---
All Other Revenues	11,300	11,300	---
Total Revenues	\$956,718	\$977,599	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$956,718	\$977,599	2.2%
Current Expenditures			
General Government	\$225,658	\$225,658	---
Public Safety	194,356	194,356	---
Streets and Highways (excluding	216,295	216,295	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$642,309	\$642,309	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	161,000	161,000	---
Interest and Fiscal Charges	73,600	73,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	383,473	383,473	---
Total Expenditures and Other Uses	\$1,260,382	\$1,260,382	---

Name of City: Stewartville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,037,195	\$4,343,124	7.6%
Tax Increments	98,973	117,000	18.2%
All Other Taxes	119,500	142,000	18.8%
Special Assessments	173,823	145,244	-16.4%
Licenses and Permits	22,900	17,200	-24.9%
Federal Grants	---	---	---
State General Purpose Aid	1,082,823	1,117,361	3.2%
State Categoricial Aid	89,000	90,000	1.1%
Grants from County/Other Local Units	64,476	59,597	-7.6%
Charges for Services	832,667	969,543	16.4%
Fines and Forfeits	3,500	17,000	385.7%
Interest on Investments	12,676	12,800	1.0%
All Other Revenues	---	325,000	---
Total Revenues	\$6,537,533	\$7,355,869	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,537,533	\$7,355,869	12.5%
Current Expenditures			
General Government	\$817,950	\$904,006	10.5%
Public Safety	914,329	1,089,958	19.2%
Streets and Highways (excluding	800,165	752,113	-6.0%
Sanitation	9,188	7,188	-21.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,119,335	1,325,338	18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	215,448	178,182	-17.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,876,415	\$4,256,785	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,993,553	2,338,214	17.3%
Debt Service - Principal	702,000	807,985	15.1%
Interest and Fiscal Charges	125,018	112,171	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,696,986	\$7,515,155	12.2%

Name of City: Stillwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,032,975	\$13,265,987	10.2%
Tax Increments	---	---	---
All Other Taxes	786,900	806,900	2.5%
Special Assessments	4,000	3,000	-25.0%
Licenses and Permits	634,605	608,950	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	572,324	567,214	-0.9%
State Categoricial Aid	677,000	707,000	4.4%
Grants from County/Other Local Units	78,206	81,500	4.2%
Charges for Services	3,120,726	3,233,289	3.6%
Fines and Forfeits	80,000	49,000	-38.8%
Interest on Investments	30,000	30,000	---
All Other Revenues	292,523	498,337	70.4%
Total Revenues	\$18,309,259	\$19,851,177	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$18,309,259	\$19,851,177	8.4%
Current Expenditures			
General Government	\$4,884,857	\$4,897,464	0.3%
Public Safety	7,085,732	7,955,494	12.3%
Streets and Highways (excluding	1,815,291	1,829,311	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,404,777	4,948,765	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,190,657	\$19,631,034	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	797,802	563,210	-29.4%
Total Expenditures and Other Uses	\$18,988,459	\$20,194,244	6.4%

Name of City: Stockton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	210,024	216,751	3.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$350,524	\$357,251	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$350,524	\$357,251	1.9%
Current Expenditures			
General Government	\$214,000	\$220,700	3.1%
Public Safety	17,000	21,500	26.5%
Streets and Highways (excluding	14,750	17,000	15.3%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	2,000	-89.5%
Total Current Expenditures	\$268,750	\$265,200	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	\$303,550	\$300,000	-1.2%

Name of City: Storden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$104,500	---
Tax Increments	---	72,657	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	2,200	---
Total Revenues	\$---	\$194,857	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$194,857	---
Current Expenditures			
General Government	\$---	\$4,457,000	---
Public Safety	---	15,500	---
Streets and Highways (excluding	---	54,876	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	25,750	---
Total Current Expenditures	\$---	\$4,553,126	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	4,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$4,557,626	---

Name of City: Strandquist

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,145	\$16,500	16.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	3,715	---	-100.0%
State General Purpose Aid	20,655	20,561	-0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,091	17,262	-9.6%
Fines and Forfeits	337	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	9,136	---	-100.0%
Total Revenues	\$69,279	\$56,523	-18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,279	\$56,523	-18.4%
Current Expenditures			
General Government	\$15,725	\$17,500	11.3%
Public Safety	7,948	9,251	16.4%
Streets and Highways (excluding	4,448	5,000	12.4%
Sanitation	7,194	7,739	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,023	3,696	-59.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,771	16,966	44.1%
Total Current Expenditures	\$56,109	\$60,152	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,109	\$60,152	7.2%

Name of City: Strathcona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,500	\$3,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	20	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	7,463	49.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,500	4,000	14.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$17,000	\$19,983	17.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$19,983	17.5%
Current Expenditures			
General Government	\$1,500	\$1,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding	2,500	2,500	---
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,750	10.0%
Total Current Expenditures	\$16,860	\$17,110	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,860	\$17,110	1.5%

Name of City: Sturgeon Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$59,113	\$116,303	96.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,590	44,719	5.0%
Licenses and Permits	3,675	4,350	18.4%
Federal Grants	22,698	22,698	---
State General Purpose Aid	67,039	68,715	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,131	80,987	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	60,745	60,745	---
All Other Revenues	7,500	9,000	20.0%
Total Revenues	\$340,491	\$407,517	19.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$340,491	\$407,517	19.7%
Current Expenditures			
General Government	\$146,217	\$150,000	2.6%
Public Safety	16,854	20,217	20.0%
Streets and Highways (excluding	144,638	34,338	-76.3%
Sanitation	270	2,721	907.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240	1,282	434.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	495	1,600	223.2%
Total Current Expenditures	\$308,714	\$210,158	-31.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	265,000	270,000	1.9%
Interest and Fiscal Charges	62,103	48,950	-21.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$635,817	\$529,108	-16.8%

Name of City: Sunburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$45,234	\$46,591	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,675	25,675	---
State Categorical Aid	10,965	10,965	---
Grants from County/Other Local Units	---	---	---
Charges for Services	33,000	38,500	16.7%
Fines and Forfeits	---	---	---
Interest on Investments	7,300	8,269	13.3%
All Other Revenues	---	---	---
Total Revenues	\$122,174	\$130,000	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$122,174	\$130,000	6.4%
Current Expenditures			
General Government	\$42,000	\$48,000	14.3%
Public Safety	63,000	67,000	6.3%
Streets and Highways (excluding	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$120,000	\$130,000	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$120,000	\$130,000	8.3%

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$736,898	\$659,599	-10.5%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	72,564	116,902	61.1%
Licenses and Permits	24,420	24,420	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	---	-100.0%
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
Total Revenues	\$851,882	\$813,421	-4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$851,882	\$813,421	-4.5%
Current Expenditures			
General Government	\$149,500	\$239,758	60.4%
Public Safety	197,646	208,613	5.5%
Streets and Highways (excluding	109,261	109,520	0.2%
Sanitation	5,600	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	26,668	42,312	58.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	2,500	-54.5%
Total Current Expenditures	\$494,175	\$602,703	22.0%
Streets and Highways Capital Outlay	145,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	175,000	2.9%
Interest and Fiscal Charges	42,707	35,718	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$851,882	\$813,421	-4.5%

Name of City: Swanville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$101,000	\$111,000	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	95,000	98,000	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$216,800	\$229,800	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$216,800	\$229,800	6.0%
Current Expenditures			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding	64,500	69,500	7.8%
Sanitation	43,500	48,500	11.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	38,000	8.6%
Total Current Expenditures	\$195,500	\$208,500	6.6%
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$218,800	\$231,800	5.9%

Name of City: Taconite

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$231,000	\$279,000	20.8%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	5,400	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	126,722	127,500	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,550	58,400	-6.6%
Fines and Forfeits	500	500	---
Interest on Investments	8,650	6,550	-24.3%
All Other Revenues	66,624	69,500	4.3%
Total Revenues	\$500,096	\$550,900	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$500,096	\$550,900	10.2%
Current Expenditures			
General Government	\$75,350	\$77,550	2.9%
Public Safety	44,800	44,800	---
Streets and Highways (excluding	97,350	97,500	0.2%
Sanitation	17,650	18,500	4.8%
Human Services	---	---	---
Health	35,125	35,125	---
Culture and Recreation	32,245	34,250	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	139,326	142,121	2.0%
Total Current Expenditures	\$441,846	\$449,846	1.8%
Streets and Highways Capital Outlay	---	80,000	---
All Other Capital Outlay	58,250	21,054	-63.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$500,096	\$550,900	10.2%

Name of City: Tamarack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$43,000	\$45,000	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	19,193	20,900	8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	28,000	28,000	---
Total Revenues	\$91,693	\$95,400	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	29,000	7.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$118,693	\$124,400	4.8%
Current Expenditures			
General Government	\$99,000	\$110,000	11.1%
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$99,000	\$110,000	11.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$99,000	\$110,000	11.1%

Name of City: Taopi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	3,440	---	-100.0%
State General Purpose Aid	11,000	11,231	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	---	---	---
Total Revenues	\$20,740	\$17,531	-15.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,740	\$17,531	-15.5%
Current Expenditures			
General Government	\$4,891	\$5,445	11.3%
Public Safety	4,334	4,945	14.1%
Streets and Highways (excluding	6,300	4,800	-23.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,375	3,121	127.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	500	25.0%
Total Current Expenditures	\$17,300	\$18,811	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,300	\$18,811	8.7%

Name of City: Taunton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$58,384	\$61,303	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	43,410	42,160	-2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,185	1,785	-18.3%
All Other Revenues	7,300	6,700	-8.2%
Total Revenues	\$111,779	\$112,448	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$111,779	\$112,448	0.6%
Current Expenditures			
General Government	\$23,500	\$23,400	-0.4%
Public Safety	22,600	22,600	---
Streets and Highways (excluding	13,400	13,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	315	375	19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	26,600	---
Total Current Expenditures	\$86,415	\$86,375	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,415	\$86,375	0.0%

Name of City: Taylors Falls [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Tenstrike [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Thief River Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,917,132	\$3,331,464	14.2%
Tax Increments	---	---	---
All Other Taxes	400,000	405,000	1.3%
Special Assessments	416,349	414,449	-0.5%
Licenses and Permits	123,395	123,395	---
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,294,883	3,339,397	1.4%
State Categorical Aid	470,700	434,700	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,513,650	1,643,608	8.6%
Fines and Forfeits	52,500	48,500	-7.6%
Interest on Investments	41,500	41,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$9,246,709	\$9,798,613	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,289,892	1,364,179	5.8%
Total Revenues and Other Sources	\$10,536,601	\$11,162,792	5.9%
Current Expenditures			
General Government	\$1,275,266	\$1,387,936	8.8%
Public Safety	3,442,027	3,697,073	7.4%
Streets and Highways (excluding	1,285,983	1,159,519	-9.8%
Sanitation	1,065,497	1,135,549	6.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,244,750	701,659	-43.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	---	-100.0%
All Other Current Expenditures	518,127	534,624	3.2%
Total Current Expenditures	\$8,856,650	\$8,616,360	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	226,119	249,500	10.3%
Debt Service - Principal	1,025,000	1,065,000	3.9%
Interest and Fiscal Charges	209,836	258,117	23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	268,183	919,785	243.0%
Total Expenditures and Other Uses	\$10,585,788	\$11,108,762	4.9%

Name of City: Tintah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,200	6,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$33,200	\$33,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,200	\$33,200	---
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding	4,000	4,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,700	\$35,700	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,700	\$35,700	---

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,159,973	\$1,395,702	20.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	190,327	153,715	-19.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	33,200	38,200	15.1%
Fines and Forfeits	12,000	6,000	-50.0%
Interest on Investments	50	---	-100.0%
All Other Revenues	86,000	62,908	-26.9%
Total Revenues	\$1,484,550	\$1,659,525	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	25,000	-50.0%
Total Revenues and Other Sources	\$1,534,550	\$1,684,525	9.8%
Current Expenditures			
General Government	\$354,978	\$499,755	40.8%
Public Safety	780,643	684,702	-12.3%
Streets and Highways (excluding	185,541	186,510	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,468	97,250	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	36,308	---
Total Current Expenditures	\$1,421,630	\$1,504,525	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,271	180,000	139.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	111,900	---	-100.0%
Total Expenditures and Other Uses	\$1,608,801	\$1,684,525	4.7%

Name of City: Tower

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$394,759	\$406,604	3.0%
Tax Increments	30,290	31,690	4.6%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	181,150	24,100	-86.7%
Federal Grants	3,374,852	---	-100.0%
State General Purpose Aid	84,100	103,705	23.3%
State Categorical Aid	996,675	634,613	-36.3%
Grants from County/Other Local Units	521,548	13,000	-97.5%
Charges for Services	728,000	1,121,760	54.1%
Fines and Forfeits	2,820	3,000	6.4%
Interest on Investments	310	7,450	2303.2%
All Other Revenues	283,100	21,600	-92.4%
Total Revenues	\$6,597,604	\$2,367,522	-64.1%
Proceeds from Bond Sales	1,744,000	---	-100.0%
Other Financing Sources	52,488	78,908	50.3%
Transfers from Other Funds	115,956	145,738	25.7%
Total Revenues and Other Sources	\$8,510,048	\$2,592,168	-69.5%
Current Expenditures			
General Government	\$294,080	\$273,757	-6.9%
Public Safety	553,740	515,127	-7.0%
Streets and Highways (excluding	103,990	126,958	22.1%
Sanitation	242,295	260,305	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	309,344	289,635	-6.4%
Conservation of Natural Resources	1,150	594,255	51574.3%
Economic Development and Housing	370,923	128,750	-65.3%
All Other Current Expenditures	480,372	500	-99.9%
Total Current Expenditures	\$2,355,894	\$2,189,287	-7.1%
Streets and Highways Capital Outlay	---	20,000	---
All Other Capital Outlay	5,170,000	14,759	-99.7%
Debt Service - Principal	983,305	138,576	-85.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	144,938	---
Total Expenditures and Other Uses	\$8,509,199	\$2,507,560	-70.5%

Name of City: Tracy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,334,887	\$1,448,329	8.5%
Tax Increments	---	---	---
All Other Taxes	55,975	90,011	60.8%
Special Assessments	86,475	73,000	-15.6%
Licenses and Permits	18,700	12,200	-34.8%
Federal Grants	142,571	237,700	66.7%
State General Purpose Aid	970,456	979,547	0.9%
State Categorical Aid	67,892	2,114,035	3013.8%
Grants from County/Other Local Units	16,275	---	-100.0%
Charges for Services	178,370	202,588	13.6%
Fines and Forfeits	6,000	4,131	-31.2%
Interest on Investments	45,000	---	-100.0%
All Other Revenues	26,221	82,825	215.9%
Total Revenues	\$2,948,822	\$5,244,366	77.8%
Proceeds from Bond Sales	1,618,161	108,800	-93.3%
Other Financing Sources	---	949,612	---
Transfers from Other Funds	310,379	1,150,752	270.8%
Total Revenues and Other Sources	\$4,877,362	\$7,453,530	52.8%
Current Expenditures			
General Government	\$857,908	\$841,777	-1.9%
Public Safety	591,809	592,378	0.1%
Streets and Highways (excluding	577,434	555,529	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,822	354,321	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	111,891	198,853	77.7%
All Other Current Expenditures	---	1,110,232	---
Total Current Expenditures	\$2,452,864	\$3,653,090	48.9%
Streets and Highways Capital Outlay	1,566,389	2,135,515	36.3%
All Other Capital Outlay	286,250	971,110	239.3%
Debt Service - Principal	455,612	637,375	39.9%
Interest and Fiscal Charges	230,406	381,854	65.7%
Other Financing Uses	13,349	13,849	3.7%
Transfers to Other Funds	---	284,579	---
Total Expenditures and Other Uses	\$5,004,870	\$8,077,372	61.4%

Name of City: Trail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,000	\$9,000	12.5%
Tax Increments	---	---	---
All Other Taxes	5,960	2,000	-66.4%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	500	200	-60.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$14,460	\$11,200	-22.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,460	\$11,200	-22.5%
Current Expenditures			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding	2,000	3,180	59.0%
Sanitation	5,986	6,281	4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,936	\$13,411	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,936	\$13,411	12.4%

Name of City: Trimont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$356,697	\$410,963	15.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,685	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	278,129	282,964	1.7%
State Categorical Aid	29,000	24,000	-17.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	100,372	108,472	8.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	6,400	6,400	---
All Other Revenues	19,800	19,800	---
Total Revenues	\$798,398	\$863,284	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$798,398	\$863,284	8.1%
Current Expenditures			
General Government	\$167,790	\$185,650	10.6%
Public Safety	245,450	251,700	2.5%
Streets and Highways (excluding	166,070	249,520	50.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,350	41,505	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,304	28,304	---
All Other Current Expenditures	78,800	40,200	-49.0%
Total Current Expenditures	\$719,764	\$796,879	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,000	45,500	-22.9%
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	10,761	9,861	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$802,525	\$865,240	7.8%

Name of City: Trommald

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	600	9.1%
Federal Grants	---	---	---
State General Purpose Aid	12,500	12,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	3,100	3.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,050	\$49,200	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,050	\$49,200	0.3%
Current Expenditures			
General Government	\$15,900	\$16,300	2.5%
Public Safety	600	1,800	200.0%
Streets and Highways (excluding	17,500	15,000	-14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,200	4,500	40.6%
Total Current Expenditures	\$37,200	\$37,600	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,200	\$37,600	1.1%

Name of City: Trosky [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Truman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$522,272	\$547,927	4.9%
Tax Increments	---	---	---
All Other Taxes	2,135	2,750	28.8%
Special Assessments	1,000	500	-50.0%
Licenses and Permits	5,400	5,500	1.9%
Federal Grants	---	---	---
State General Purpose Aid	445,718	451,449	1.3%
State Categorical Aid	90,749	40,500	-55.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	238,375	348,600	46.2%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	11,335	11,150	-1.6%
All Other Revenues	16,750	17,000	1.5%
Total Revenues	\$1,337,734	\$1,428,376	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,337,734	\$1,436,376	7.4%
Current Expenditures			
General Government	\$133,849	\$180,145	34.6%
Public Safety	254,857	291,751	14.5%
Streets and Highways (excluding	279,503	332,242	18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	125,061	218,080	74.4%
Culture and Recreation	100,907	137,913	36.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	186,131	11,000	-94.1%
Total Current Expenditures	\$1,080,308	\$1,171,131	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,357	62,900	262.4%
Debt Service - Principal	58,132	44,011	-24.3%
Interest and Fiscal Charges	495	13,531	2633.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,868	67,384	-33.2%
Total Expenditures and Other Uses	\$1,257,160	\$1,358,957	8.1%

Name of City: Turtle River

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$18,551	\$19,000	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,250	4,250	---
Federal Grants	---	---	---
State General Purpose Aid	347	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,913	2,000	4.5%
All Other Revenues	1,838	1,500	-18.4%
Total Revenues	\$26,899	\$26,750	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,899	\$26,750	-0.6%
Current Expenditures			
General Government	\$1,758	\$1,850	5.2%
Public Safety	3,341	4,000	19.7%
Streets and Highways (excluding	7,465	7,500	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,797	14,000	1.5%
Total Current Expenditures	\$26,861	\$27,850	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,361	\$29,350	3.5%

Name of City: Twin Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,835	\$11,330	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	44,245	40,100	-9.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,518	42,100	3.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	---	---	---
Total Revenues	\$99,648	\$97,580	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$100,648	\$98,580	-2.1%
Current Expenditures			
General Government	\$25,498	\$28,380	11.3%
Public Safety	52,000	52,000	---
Streets and Highways (excluding	2,500	2,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,824	2,500	37.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	5,500	-15.4%
Total Current Expenditures	\$88,322	\$90,880	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	1,000	-50.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	10,326	6,600	-36.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$100,648	\$98,480	-2.2%

Name of City: Twin Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$191,875	\$209,172	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,735	3,530	29.1%
Federal Grants	---	---	---
State General Purpose Aid	342,348	345,738	1.0%
State Categorical Aid	28,412	29,912	5.3%
Grants from County/Other Local Units	32,757	31,100	-5.1%
Charges for Services	58,391	52,263	-10.5%
Fines and Forfeits	2,650	2,790	5.3%
Interest on Investments	450	450	---
All Other Revenues	93,005	106,850	14.9%
Total Revenues	\$752,623	\$781,805	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$777,623	\$806,805	3.8%
Current Expenditures			
General Government	\$169,083	\$183,150	8.3%
Public Safety	240,165	269,700	12.3%
Streets and Highways (excluding	94,920	98,970	4.3%
Sanitation	450	450	---
Human Services	---	---	---
Health	4,200	3,700	-11.9%
Culture and Recreation	71,317	68,685	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,300	12,500	1.6%
All Other Current Expenditures	3,300	3,150	-4.5%
Total Current Expenditures	\$595,735	\$640,305	7.5%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	131,888	116,500	-11.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$777,623	\$806,805	3.8%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,504,248	\$2,579,602	3.0%
Tax Increments	---	---	---
All Other Taxes	28,850	28,500	-1.2%
Special Assessments	141,650	175,850	24.1%
Licenses and Permits	53,700	56,750	5.7%
Federal Grants	382,250	333,400	-12.8%
State General Purpose Aid	1,853,222	1,893,603	2.2%
State Categorical Aid	812,450	351,050	-56.8%
Grants from County/Other Local Units	94,950	94,950	---
Charges for Services	737,450	1,059,750	43.7%
Fines and Forfeits	12,400	10,900	-12.1%
Interest on Investments	11,100	18,650	68.0%
All Other Revenues	24,800	25,850	4.2%
Total Revenues	\$6,657,070	\$6,628,855	-0.4%
Proceeds from Bond Sales	1,000,600	6,500,000	549.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,952,167	1,401,348	-28.2%
Total Revenues and Other Sources	\$9,609,837	\$14,530,203	51.2%
Current Expenditures			
General Government	\$777,200	\$927,300	19.3%
Public Safety	1,582,300	1,807,700	14.2%
Streets and Highways (excluding	1,446,680	1,528,350	5.6%
Sanitation	31,750	31,750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,067,400	1,139,950	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	511,750	566,400	10.7%
Total Current Expenditures	\$5,417,080	\$6,001,450	10.8%
Streets and Highways Capital Outlay	1,335,600	3,671,000	174.9%
All Other Capital Outlay	2,096,700	2,073,750	-1.1%
Debt Service - Principal	460,000	455,000	-1.1%
Interest and Fiscal Charges	152,950	145,350	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000,250	293,850	-70.6%
Total Expenditures and Other Uses	\$10,462,580	\$12,640,400	20.8%

Name of City: Tyler

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$385,483	\$443,305	15.0%
Tax Increments	12,000	11,000	-8.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,623	4,190	59.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	499,175	502,090	0.6%
Grants from County/Other Local Units	---	16,478	---
Charges for Services	36,000	46,689	29.7%
Fines and Forfeits	2,700	2,100	-22.2%
Interest on Investments	3,700	800	-78.4%
All Other Revenues	105,245	95,561	-9.2%
Total Revenues	\$1,046,926	\$1,122,213	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,500	9,203	-52.8%
Total Revenues and Other Sources	\$1,066,426	\$1,131,416	6.1%
Current Expenditures			
General Government	\$339,164	\$354,546	4.5%
Public Safety	160,059	272,498	70.2%
Streets and Highways (excluding	223,202	175,150	-21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	193,087	187,657	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$915,512	\$989,851	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	47,543	60,577	27.4%
Interest and Fiscal Charges	13,738	12,236	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	89,633	68,752	-23.3%
Total Expenditures and Other Uses	\$1,066,426	\$1,131,416	6.1%

Name of City: Ulen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$218,471	\$240,318	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,175	20,821	-10.2%
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	144,914	134,644	-7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	10,800	25,800	138.9%
Total Revenues	\$439,060	\$463,283	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$439,060	\$463,283	5.5%
Current Expenditures			
General Government	\$113,841	\$133,472	17.2%
Public Safety	63,500	71,400	12.4%
Streets and Highways (excluding	57,960	64,191	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,360	43,991	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,675	46,321	-4.8%
Total Current Expenditures	\$322,336	\$359,375	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,500	101,500	-12.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$438,836	\$460,875	5.0%

Name of City: Underwood [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Upsala

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$218,730	\$248,258	13.5%
Tax Increments	10,700	10,600	-0.9%
All Other Taxes	16,000	16,600	3.8%
Special Assessments	---	---	---
Licenses and Permits	2,500	1,825	-27.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	93,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,300	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,200	-14.3%
All Other Revenues	---	---	---
Total Revenues	\$343,630	\$278,483	-19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$343,630	\$278,483	-19.0%
Current Expenditures			
General Government	\$205,000	\$351,000	71.2%
Public Safety	15,000	---	-100.0%
Streets and Highways (excluding	5,000	---	-100.0%
Sanitation	42,000	23,946	-43.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,200	850	-88.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,000	24,000	-35.1%
Total Current Expenditures	\$311,200	\$399,796	28.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$311,200	\$399,796	28.5%

Name of City: Urbank

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,348	\$16,000	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,470	1,435	-41.9%
Federal Grants	2,841	---	-100.0%
State General Purpose Aid	8,476	8,400	-0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,173	1,000	-14.7%
Charges for Services	170	200	17.6%
Fines and Forfeits	---	---	---
Interest on Investments	240	1,120	366.7%
All Other Revenues	1,885	12,000	536.6%
Total Revenues	\$32,603	\$40,155	23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,530	---	-100.0%
Total Revenues and Other Sources	\$34,133	\$40,155	17.6%
Current Expenditures			
General Government	\$21,811	\$23,000	5.5%
Public Safety	2,432	2,450	0.7%
Streets and Highways (excluding	16,502	3,325	-79.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,550	10,000	-26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	828	1,000	20.8%
Total Current Expenditures	\$55,123	\$39,775	-27.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	2,000	---
Interest and Fiscal Charges	---	3,548	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,212	1,656	-77.0%
Total Expenditures and Other Uses	\$62,335	\$46,979	-24.6%

Name of City: Utica

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$72,000	\$76,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	42,855	43,244	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	2	---
Charges for Services	---	300	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$120,155	\$124,846	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$120,155	\$124,846	3.9%
Current Expenditures			
General Government	\$80,000	\$70,000	-12.5%
Public Safety	5,000	12,000	140.0%
Streets and Highways (excluding	30,000	40,000	33.3%
Sanitation	---	1,000	---
Human Services	2,000	2,000	---
Health	---	---	---
Culture and Recreation	8,000	9,000	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$131,000	\$140,000	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	34,000	---
Interest and Fiscal Charges	8,000	5,000	-37.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$173,000	\$179,000	3.5%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,518,286	\$5,347,811	18.4%
Tax Increments	---	---	---
All Other Taxes	162,000	162,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	653,000	659,000	0.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	172,400	172,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,167,100	1,172,100	0.4%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	38,000	38,000	---
All Other Revenues	---	---	---
Total Revenues	\$6,744,786	\$7,585,311	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$7,244,786	\$8,085,311	11.6%
Current Expenditures			
General Government	\$1,712,319	\$1,821,948	6.4%
Public Safety	3,377,264	3,789,910	12.2%
Streets and Highways (excluding	1,262,088	1,530,316	21.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	893,115	943,137	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,244,786	\$8,085,311	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,244,786	\$8,085,311	11.6%

Name of City: Vergas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$235,955	\$259,068	9.8%
Tax Increments	---	---	---
All Other Taxes	12,000	3,000	-75.0%
Special Assessments	---	---	---
Licenses and Permits	21,315	34,885	63.7%
Federal Grants	4,000	4,550	13.8%
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	37,813	37,814	0.0%
Grants from County/Other Local Units	10,131	2,131	-79.0%
Charges for Services	16,500	35,600	115.8%
Fines and Forfeits	---	---	---
Interest on Investments	50	60	20.0%
All Other Revenues	56,000	12,500	-77.7%
Total Revenues	\$403,764	\$399,608	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	30,000	20.0%
Total Revenues and Other Sources	\$428,764	\$429,608	0.2%
Current Expenditures			
General Government	\$78,657	\$67,100	-14.7%
Public Safety	22,500	23,000	2.2%
Streets and Highways (excluding	166,937	158,871	-4.8%
Sanitation	---	25,411	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,920	130,419	-9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	7,000	-12.5%
All Other Current Expenditures	8,750	17,807	103.5%
Total Current Expenditures	\$428,764	\$429,608	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$428,764	\$429,608	0.2%

Name of City: Vermillion

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	23,330	23,330	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
Total Revenues	\$228,030	\$228,030	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$228,030	\$228,030	---
Current Expenditures			
General Government	\$61,415	\$61,415	---
Public Safety	16,400	16,400	---
Streets and Highways (excluding	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	13,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,215	\$145,215	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$145,215	\$145,215	---

Name of City: Verndale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$187,594	\$189,293	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	190,729	192,244	0.8%
State Categorical Aid	29,000	30,000	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,760	123,109	3.7%
Fines and Forfeits	4,000	2,200	-45.0%
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	18,500	18,770	1.5%
Total Revenues	\$553,083	\$560,616	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$553,083	\$560,616	1.4%
Current Expenditures			
General Government	\$117,482	\$96,436	-17.9%
Public Safety	279,441	306,082	9.5%
Streets and Highways (excluding	69,410	76,043	9.6%
Sanitation	---	---	---
Human Services	3,400	5,400	58.8%
Health	---	---	---
Culture and Recreation	44,871	39,125	-12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,157	5.2%
All Other Current Expenditures	3,479	3,530	1.5%
Total Current Expenditures	\$521,083	\$529,773	1.7%
Streets and Highways Capital Outlay	32,000	34,000	6.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$553,083	\$563,773	1.9%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$265,143	\$273,047	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	17,102	---	-100.0%
State General Purpose Aid	70,733	71,610	1.2%
State Categorical Aid	10,800	10,000	-7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,094	19,465	13.9%
Fines and Forfeits	250	200	-20.0%
Interest on Investments	5,880	5,900	0.3%
All Other Revenues	4,500	5,500	22.2%
Total Revenues	\$392,037	\$386,257	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,250	---	-100.0%
Total Revenues and Other Sources	\$393,287	\$386,257	-1.8%
Current Expenditures			
General Government	\$107,678	\$88,928	-17.4%
Public Safety	76,488	86,738	13.4%
Streets and Highways (excluding	93,255	92,102	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,366	42,989	18.2%
Total Current Expenditures	\$313,787	\$310,757	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	79,500	75,500	-5.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,287	\$386,257	-1.8%

Name of City: Vesta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$180,500	\$189,525	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	88,222	88,284	0.1%
State Categorical Aid	1,750	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,996	17,347	8.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,100	3,515	67.4%
All Other Revenues	---	---	---
Total Revenues	\$289,068	\$299,171	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$289,068	\$299,171	3.5%
Current Expenditures			
General Government	\$116,635	\$116,001	-0.5%
Public Safety	47,031	36,950	-21.4%
Streets and Highways (excluding	39,786	60,279	51.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,836	51,630	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$255,288	\$264,860	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,469	22,000	2.5%
Debt Service - Principal	12,311	12,311	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$289,068	\$299,171	3.5%

Name of City: Victoria

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,387,000	\$6,192,000	14.9%
Tax Increments	---	---	---
All Other Taxes	66,000	66,000	---
Special Assessments	---	---	---
Licenses and Permits	608,500	608,150	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	45,140	45,140	---
Grants from County/Other Local Units	13,391	13,491	0.7%
Charges for Services	1,464,323	1,536,549	4.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$7,620,854	\$8,497,830	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,620,854	\$8,497,830	11.5%
Current Expenditures			
General Government	\$2,314,382	\$2,616,391	13.0%
Public Safety	1,549,410	1,855,883	19.8%
Streets and Highways (excluding	949,602	951,197	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,396,733	1,652,695	18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,210,127	\$7,076,166	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,369,000	1,290,000	-5.8%
Total Expenditures and Other Uses	\$7,579,127	\$8,366,166	10.4%

Name of City: Viking

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	40	60	50.0%
Federal Grants	---	---	---
State General Purpose Aid	1	1	---
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	100	-50.0%
All Other Revenues	3,000	3,000	---
Total Revenues	\$60,741	\$60,661	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$60,741	\$60,661	-0.1%
Current Expenditures			
General Government	\$30,200	\$30,500	1.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding	16,000	12,000	-25.0%
Sanitation	---	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	1,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	3,000	200.0%
Total Current Expenditures	\$54,100	\$53,400	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,100	\$53,400	-1.3%

Name of City: Villard

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$122,000	\$122,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	200	200	---
State General Purpose Aid	48,345	48,531	0.4%
State Categorical Aid	14,600	14,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	79,100	82,400	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	600	20.0%
All Other Revenues	23,000	23,000	---
Total Revenues	\$289,045	\$292,631	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,000	23,000	4.5%
Total Revenues and Other Sources	\$311,045	\$315,631	1.5%
Current Expenditures			
General Government	\$77,110	\$80,660	4.6%
Public Safety	67,900	65,200	-4.0%
Streets and Highways (excluding	42,900	45,400	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	6,000	---
Culture and Recreation	24,750	30,750	24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$212,660	\$228,160	7.3%
Streets and Highways Capital Outlay	48,985	37,071	-24.3%
All Other Capital Outlay	27,400	27,400	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,000	23,000	4.5%
Total Expenditures and Other Uses	\$311,045	\$315,631	1.5%

Name of City: Vining

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$13,208	\$15,000	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,220	3,220	---
Federal Grants	---	---	---
State General Purpose Aid	11,158	10,179	-8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,567	10,000	-13.5%
Fines and Forfeits	---	---	---
Interest on Investments	7,462	7,000	-6.2%
All Other Revenues	4,300	3,000	-30.2%
Total Revenues	\$50,915	\$48,399	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,915	\$48,399	-4.9%
Current Expenditures			
General Government	\$28,966	\$40,505	39.8%
Public Safety	20,355	15,000	-26.3%
Streets and Highways (excluding	6,305	8,500	34.8%
Sanitation	484	600	24.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,472	8,000	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,582	\$72,605	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,743	10,000	-66.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$93,325	\$82,605	-11.5%

Name of City: Virginia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$6,471,143	\$6,364,727	-1.6%
Tax Increments	---	---	---
All Other Taxes	390,000	399,000	2.3%
Special Assessments	---	---	---
Licenses and Permits	115,700	95,000	-17.9%
Federal Grants	---	---	---
State General Purpose Aid	7,174,573	7,401,231	3.2%
State Categorical Aid	967,023	665,000	-31.2%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	195,901	336,631	71.8%
Fines and Forfeits	80,000	80,000	---
Interest on Investments	200,000	100,000	-50.0%
All Other Revenues	58,775	63,225	7.6%
Total Revenues	\$15,663,115	\$15,514,814	-0.9%
Proceeds from Bond Sales	---	1,574,595	---
Other Financing Sources	11,000	11,000	---
Transfers from Other Funds	1,126,045	1,203,225	6.9%
Total Revenues and Other Sources	\$16,800,160	\$18,303,634	8.9%
Current Expenditures			
General Government	\$2,820,421	\$2,327,260	-17.5%
Public Safety	6,600,998	6,205,295	-6.0%
Streets and Highways (excluding	3,752,377	4,153,780	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,939,063	1,977,711	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,500	150,000	17.6%
All Other Current Expenditures	42,150	82,150	94.9%
Total Current Expenditures	\$15,282,509	\$14,896,196	-2.5%
Streets and Highways Capital Outlay	---	451,468	---
All Other Capital Outlay	224,000	1,947,200	769.3%
Debt Service - Principal	821,971	693,678	-15.6%
Interest and Fiscal Charges	113,824	61,440	-46.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	357,856	253,652	-29.1%
Total Expenditures and Other Uses	\$16,800,160	\$18,303,634	8.9%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$2,114,450	\$2,344,752	10.9%
Tax Increments	36,004	37,444	4.0%
All Other Taxes	2,000	3,500	75.0%
Special Assessments	86,925	72,141	-17.0%
Licenses and Permits	38,600	41,100	6.5%
Federal Grants	---	---	---
State General Purpose Aid	631,559	635,023	0.5%
State Categorical Aid	96,000	109,000	13.5%
Grants from County/Other Local Units	43,001	49,446	15.0%
Charges for Services	671,035	674,637	0.5%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	4,000	---	-100.0%
All Other Revenues	110,000	111,000	0.9%
Total Revenues	\$3,849,574	\$4,094,043	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	145,000	5,000	-96.6%
Total Revenues and Other Sources	\$3,994,574	\$4,099,043	2.6%
Current Expenditures			
General Government	\$702,037	\$674,651	-3.9%
Public Safety	1,525,328	1,683,038	10.3%
Streets and Highways (excluding	771,191	764,194	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	295,558	321,544	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,500	61,000	16.2%
Total Current Expenditures	\$3,346,614	\$3,504,427	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,395	197,757	143.0%
Debt Service - Principal	425,000	482,000	13.4%
Interest and Fiscal Charges	11,980	16,915	41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,864,989	\$4,201,099	8.7%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$486,312	\$487,897	0.3%
Tax Increments	77,366	77,366	---
All Other Taxes	1,017	1,100	8.2%
Special Assessments	54,169	54,169	---
Licenses and Permits	3,650	4,150	13.7%
Federal Grants	35,500	37,000	4.2%
State General Purpose Aid	240,912	246,075	2.1%
State Categorical Aid	35,500	38,000	7.0%
Grants from County/Other Local Units	37,386	37,386	---
Charges for Services	99,444	107,949	8.6%
Fines and Forfeits	1,700	2,300	35.3%
Interest on Investments	3,425	4,475	30.7%
All Other Revenues	74,958	28,750	-61.6%
Total Revenues	\$1,151,339	\$1,126,617	-2.1%
Proceeds from Bond Sales	1,013,000	---	-100.0%
Other Financing Sources	4,400	3,000	-31.8%
Transfers from Other Funds	187,190	107,294	-42.7%
Total Revenues and Other Sources	\$2,355,929	\$1,236,911	-47.5%
Current Expenditures			
General Government	\$166,158	\$173,380	4.3%
Public Safety	241,162	311,734	29.3%
Streets and Highways (excluding	254,529	249,944	-1.8%
Sanitation	36,421	36,573	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,534	185,902	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$880,804	\$962,533	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	341,296	131,691	-61.4%
Debt Service - Principal	264,000	184,000	-30.3%
Interest and Fiscal Charges	84,754	124,603	47.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,706	50,607	-0.2%
Total Expenditures and Other Uses	\$1,621,560	\$1,453,434	-10.4%

Name of City: Waconia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,990,566	\$10,178,284	13.2%
Tax Increments	213,200	190,000	-10.9%
All Other Taxes	35,000	44,000	25.7%
Special Assessments	208,561	246,840	18.4%
Licenses and Permits	1,002,435	970,990	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	11,032	1,750	-84.1%
State Categorical Aid	2,752,168	599,513	-78.2%
Grants from County/Other Local Units	64,200	69,700	8.6%
Charges for Services	2,379,614	2,441,592	2.6%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	158,587	220,335	38.9%
All Other Revenues	582,706	412,706	-29.2%
Total Revenues	\$16,438,069	\$15,415,710	-6.2%
Proceeds from Bond Sales	12,600,000	2,316,700	-81.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,742,033	2,491,991	-9.1%
Total Revenues and Other Sources	\$31,780,102	\$20,224,401	-36.4%
Current Expenditures			
General Government	\$2,475,115	\$2,740,369	10.7%
Public Safety	1,830,403	2,009,891	9.8%
Streets and Highways (excluding	1,495,721	1,818,320	21.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,680,233	2,956,671	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,500	46,750	750.0%
All Other Current Expenditures	584,691	443,691	-24.1%
Total Current Expenditures	\$9,071,663	\$10,015,692	10.4%
Streets and Highways Capital Outlay	4,515,000	2,230,000	-50.6%
All Other Capital Outlay	14,685,000	15,976,442	8.8%
Debt Service - Principal	3,414,139	3,655,683	7.1%
Interest and Fiscal Charges	712,090	1,245,163	74.9%
Other Financing Uses	193,900	174,035	-10.2%
Transfers to Other Funds	2,158,117	2,027,825	-6.0%
Total Expenditures and Other Uses	\$34,749,909	\$35,324,840	1.7%

Name of City: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$579,746	\$606,771	4.7%
Tax Increments	---	---	---
All Other Taxes	147,000	140,000	-4.8%
Special Assessments	33,362	41,500	24.4%
Licenses and Permits	32,060	32,560	1.6%
Federal Grants	---	---	---
State General Purpose Aid	1,920,727	1,863,884	-3.0%
State Categorical Aid	208,058	141,750	-31.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	253,800	268,650	5.9%
Fines and Forfeits	20,500	18,000	-12.2%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	68,700	97,700	42.2%
Total Revenues	\$3,288,953	\$3,230,815	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	445,000	445,000	---
Total Revenues and Other Sources	\$3,733,953	\$3,675,815	-1.6%
Current Expenditures			
General Government	\$503,300	\$541,450	7.6%
Public Safety	1,306,099	1,359,035	4.1%
Streets and Highways (excluding	682,416	691,435	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	424,594	430,860	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,592	96,695	1.2%
All Other Current Expenditures	86,834	95,430	9.9%
Total Current Expenditures	\$3,098,835	\$3,214,905	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	284,000	103,000	-63.7%
Debt Service - Principal	86,000	174,000	102.3%
Interest and Fiscal Charges	53,605	58,550	9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	125,000	-16.7%
Total Expenditures and Other Uses	\$3,672,440	\$3,675,455	0.1%

Name of City: Wahkon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$247,020	\$260,000	5.3%
Tax Increments	---	---	---
All Other Taxes	4,400	2,600	-40.9%
Special Assessments	---	---	---
Licenses and Permits	6,501	6,001	-7.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,400	2,300	-4.2%
Fines and Forfeits	100	500	400.0%
Interest on Investments	70	100	42.9%
All Other Revenues	4,900	4,900	---
Total Revenues	\$265,391	\$276,401	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$280,391	\$291,401	3.9%
Current Expenditures			
General Government	\$146,510	\$158,890	8.4%
Public Safety	---	---	---
Streets and Highways (excluding	42,975	39,600	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,950	25,400	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$212,435	\$223,890	5.4%
Streets and Highways Capital Outlay	65,000	75,000	15.4%
All Other Capital Outlay	---	16,480	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$277,435	\$315,370	13.7%

Name of City: Waite Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,854,260	\$9,229,578	17.5%
Tax Increments	---	---	---
All Other Taxes	1,880,000	2,035,000	8.2%
Special Assessments	---	---	---
Licenses and Permits	63,800	75,600	18.5%
Federal Grants	582,868	200,000	-65.7%
State General Purpose Aid	10,052	10,000	-0.5%
State Categorical Aid	178,655	179,655	0.6%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	352,550	280,150	-20.5%
Fines and Forfeits	89,500	88,200	-1.5%
Interest on Investments	32,125	22,100	-31.2%
All Other Revenues	917,750	486,300	-47.0%
Total Revenues	\$11,993,560	\$12,638,583	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	300,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,993,560	\$12,938,583	7.9%
Current Expenditures			
General Government	\$1,386,910	\$1,536,697	10.8%
Public Safety	4,455,116	4,561,565	2.4%
Streets and Highways (excluding	2,333,977	2,444,050	4.7%
Sanitation	485,775	535,150	10.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	735,590	875,765	19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	589,822	476,000	-19.3%
Total Current Expenditures	\$9,987,190	\$10,429,227	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,177,787	1,196,056	1.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,300,000	1,200,000	-7.7%
Total Expenditures and Other Uses	\$12,464,977	\$12,825,283	2.9%

Name of City: Waldorf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,036,069	\$15,158,955	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	230	220	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,599	450	-93.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,274	2,200	-3.3%
All Other Revenues	8,456	8,816	4.3%
Total Revenues	\$14,053,628	\$15,170,641	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,053,628	\$15,170,641	7.9%
Current Expenditures			
General Government	\$111,868	\$108,165	-3.3%
Public Safety	---	---	---
Streets and Highways (excluding	46,472	46,800	0.7%
Sanitation	9,362	650	-93.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	41,251	36,472	-11.6%
Total Current Expenditures	\$208,953	\$197,087	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$208,953	\$197,087	-5.7%

Name of City: Walker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,022,229	\$1,133,456	10.9%
Tax Increments	1,650	3,300	100.0%
All Other Taxes	638,000	1,044,800	63.8%
Special Assessments	200,300	340,979	70.2%
Licenses and Permits	48,800	57,900	18.6%
Federal Grants	195,000	315,000	61.5%
State General Purpose Aid	---	---	---
State Categorical Aid	105,000	109,000	3.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	211,780	151,390	-28.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	10,765	10,280	-4.5%
All Other Revenues	723,000	23,550	-96.7%
Total Revenues	\$3,159,024	\$3,192,155	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,147,778	513,121	-55.3%
Total Revenues and Other Sources	\$4,306,802	\$3,705,276	-14.0%
Current Expenditures			
General Government	\$641,080	\$771,290	20.3%
Public Safety	414,500	462,803	11.7%
Streets and Highways (excluding	272,275	277,150	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,520	6,120	-6.1%
Culture and Recreation	158,592	160,137	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,066	62,366	-4.1%
All Other Current Expenditures	31,800	32,550	2.4%
Total Current Expenditures	\$1,589,833	\$1,772,416	11.5%
Streets and Highways Capital Outlay	77,000	77,000	---
All Other Capital Outlay	1,651,500	423,000	-74.4%
Debt Service - Principal	380,000	429,898	13.1%
Interest and Fiscal Charges	62,363	55,962	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	785,363	1,188,496	51.3%
Total Expenditures and Other Uses	\$4,546,059	\$3,946,772	-13.2%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$290,581	\$306,781	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,900	9,700	-2.0%
Licenses and Permits	575	575	---
Federal Grants	---	---	---
State General Purpose Aid	325,895	344,581	5.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	13,900	14,851	6.8%
Total Revenues	\$641,351	\$676,988	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
Total Revenues and Other Sources	\$651,885	\$687,522	5.5%
Current Expenditures			
General Government	\$171,987	\$176,150	2.4%
Public Safety	162,663	165,387	1.7%
Streets and Highways (excluding	108,375	115,120	6.2%
Sanitation	1,300	1,300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,557	39,062	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,500	21,300	9.2%
Total Current Expenditures	\$499,382	\$518,319	3.8%
Streets and Highways Capital Outlay	35,000	40,000	14.3%
All Other Capital Outlay	28,000	25,700	-8.2%
Debt Service - Principal	50,000	55,000	10.0%
Interest and Fiscal Charges	13,643	12,643	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,860	35,860	38.7%
Total Expenditures and Other Uses	\$651,885	\$687,522	5.5%

Name of City: Walters

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$35,630	\$39,193	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	5,000	-16.7%
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	21,001	21,243	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	600	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	---	---	---
Total Revenues	\$64,081	\$66,986	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,000	30,000	-6.3%
Total Revenues and Other Sources	\$96,081	\$96,986	0.9%
Current Expenditures			
General Government	\$50,000	\$52,000	4.0%
Public Safety	26,000	30,000	15.4%
Streets and Highways (excluding	20,000	20,000	---
Sanitation	5,000	6,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$103,500	\$110,500	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	16,000	6.7%
Debt Service - Principal	260,000	227,000	-12.7%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$388,500	\$363,500	-6.4%

Name of City: Waltham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$53,805	\$53,304	-0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	35,520	36,274	2.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	85	50	-41.2%
All Other Revenues	6,000	6,000	---
Total Revenues	\$96,810	\$97,028	0.2%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$101,810	\$102,028	0.2%
Current Expenditures			
General Government	\$45,700	\$46,800	2.4%
Public Safety	3,550	3,964	11.7%
Streets and Highways (excluding	20,200	20,400	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	11,100	-7.5%
Total Current Expenditures	\$81,600	\$82,264	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	19,000	19,000	---
Interest and Fiscal Charges	1,210	764	-36.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$101,810	\$102,028	0.2%

Name of City: Wanamingo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$360,000	\$415,000	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25,680	20,800	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	310,865	300,553	-3.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,502	69,068	8.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	6,800	4,000	-41.2%
All Other Revenues	17,200	15,200	-11.6%
Total Revenues	\$786,547	\$827,121	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$786,547	\$827,121	5.2%
Current Expenditures			
General Government	\$191,180	\$207,615	8.6%
Public Safety	204,754	216,033	5.5%
Streets and Highways (excluding	248,535	253,465	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,650	142,175	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$790,119	\$819,288	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,160	20,045	-0.6%
Total Expenditures and Other Uses	\$810,279	\$839,333	3.6%

Name of City: Wanda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$46,596	\$51,255	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,600	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	22,858	22,100	-3.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	180	180	---
Charges for Services	7,971	7,921	-0.6%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	2,300	2,300	---
Total Revenues	\$82,205	\$85,856	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$82,205	\$85,856	4.4%
Current Expenditures			
General Government	\$41,500	\$41,070	-1.0%
Public Safety	18,200	18,200	---
Streets and Highways (excluding	14,200	18,200	28.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,305	2,386	3.5%
Total Current Expenditures	\$82,205	\$85,856	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,205	\$85,856	4.4%

Name of City: Warba [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$33,485	---
Public Safety	---	---	---
Streets and Highways (excluding	---	10,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	31,105	---
Total Current Expenditures	\$---	\$75,090	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$75,090	---

Name of City: Warren

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$721,510	\$750,000	3.9%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	20,500	---	-100.0%
Licenses and Permits	14,780	17,230	16.6%
Federal Grants	82,114	---	-100.0%
State General Purpose Aid	643,491	650,347	1.1%
State Categorical Aid	40,000	15,000	-62.5%
Grants from County/Other Local Units	210,000	20,000	-90.5%
Charges for Services	2,500	2,650	6.0%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	20,750	5,750	-72.3%
Total Revenues	\$1,776,845	\$1,479,477	-16.7%
Proceeds from Bond Sales	2,300,500	2,300,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$4,102,345	\$3,804,977	-7.2%
Current Expenditures			
General Government	\$420,325	\$534,050	27.1%
Public Safety	60,245	60,245	---
Streets and Highways (excluding	302,625	345,200	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,950	70,000	63.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	23,000	130.0%
Total Current Expenditures	\$836,145	\$1,032,495	23.5%
Streets and Highways Capital Outlay	820,500	116,982	-85.7%
All Other Capital Outlay	1,895,000	2,300,500	21.4%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	315,700	120,000	-62.0%
Total Expenditures and Other Uses	\$4,102,345	\$3,804,977	-7.2%

Name of City: Warroad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$795,560	\$762,172	-4.2%
Tax Increments	---	---	---
All Other Taxes	30,347	15,000	-50.6%
Special Assessments	88,342	71,000	-19.6%
Licenses and Permits	101,613	40,500	-60.1%
Federal Grants	196,162	---	-100.0%
State General Purpose Aid	814,128	777,448	-4.5%
State Categorical Aid	183,731	74,113	-59.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	715,579	714,570	-0.1%
Fines and Forfeits	12,465	13,000	4.3%
Interest on Investments	173,712	50,000	-71.2%
All Other Revenues	247,281	141,200	-42.9%
Total Revenues	\$3,358,920	\$2,659,003	-20.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	355,000	385,000	8.5%
Total Revenues and Other Sources	\$3,713,920	\$3,044,003	-18.0%
Current Expenditures			
General Government	\$431,176	\$444,562	3.1%
Public Safety	830,883	845,501	1.8%
Streets and Highways (excluding	298,186	342,698	14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	499,332	586,862	17.5%
Culture and Recreation	589,075	546,084	-7.3%
Conservation of Natural Resources	1,998	2,000	0.1%
Economic Development and Housing	44,199	83,000	87.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,694,849	\$2,850,707	5.8%
Streets and Highways Capital Outlay	145,885	160,000	9.7%
All Other Capital Outlay	733,521	318,000	-56.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,574,255	\$3,328,707	-6.9%

Name of City: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,979,136	\$5,368,711	7.8%
Tax Increments	31,088	31,088	---
All Other Taxes	240,000	233,000	-2.9%
Special Assessments	147,775	105,328	-28.7%
Licenses and Permits	282,200	263,300	-6.7%
Federal Grants	1,968,952	1,642,615	-16.6%
State General Purpose Aid	3,133,869	3,190,217	1.8%
State Categorical Aid	2,062,396	994,161	-51.8%
Grants from County/Other Local Units	29,465	11,754	-60.1%
Charges for Services	465,515	488,856	5.0%
Fines and Forfeits	31,000	31,000	---
Interest on Investments	93,200	91,250	-2.1%
All Other Revenues	216,897	248,745	14.7%
Total Revenues	\$13,681,493	\$12,700,025	-7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	2,105,376	948,103	-55.0%
Total Revenues and Other Sources	\$15,806,869	\$13,668,128	-13.5%
Current Expenditures			
General Government	\$1,540,956	\$1,530,370	-0.7%
Public Safety	3,887,879	3,987,967	2.6%
Streets and Highways (excluding	1,720,002	1,593,349	-7.4%
Sanitation	59,860	53,195	-11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,186,697	1,168,502	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,186,697	296,233	-75.0%
All Other Current Expenditures	1,105,820	1,896,812	71.5%
Total Current Expenditures	\$10,687,911	\$10,526,428	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,182,342	2,338,065	-44.1%
Debt Service - Principal	380,000	385,000	1.3%
Interest and Fiscal Charges	109,075	97,225	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,461,722	382,412	-73.8%
Total Expenditures and Other Uses	\$16,821,050	\$13,729,130	-18.4%

Name of City: Watertown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,416,000	\$2,681,974	11.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	78,890	87,700	11.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	20,000	22,000	10.0%
Grants from County/Other Local Units	5,200	5,200	---
Charges for Services	30,200	32,700	8.3%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	6,000	5,500	-8.3%
All Other Revenues	20,000	11,500	-42.5%
Total Revenues	\$2,592,790	\$2,863,074	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	144,291	145,452	0.8%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$2,747,081	\$3,018,526	9.9%
Current Expenditures			
General Government	\$904,983	\$984,920	8.8%
Public Safety	761,246	876,401	15.1%
Streets and Highways (excluding	501,683	552,022	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	264,076	277,349	5.0%
Conservation of Natural Resources	12,000	17,000	41.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,443,988	\$2,707,692	10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,000	217,000	---
Debt Service - Principal	93,085	93,837	0.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,754,073	\$3,018,529	9.6%

Name of City: Waterville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$974,146	\$1,022,583	5.0%
Tax Increments	16,093	15,090	-6.2%
All Other Taxes	18,000	18,000	---
Special Assessments	20,259	8,566	-57.7%
Licenses and Permits	15,465	11,770	-23.9%
Federal Grants	100,102	145,761	45.6%
State General Purpose Aid	542,061	545,086	0.6%
State Categorical Aid	81,422	124,927	53.4%
Grants from County/Other Local Units	514,800	6,000	-98.8%
Charges for Services	56,990	57,710	1.3%
Fines and Forfeits	3,400	3,400	---
Interest on Investments	210	2,000	852.4%
All Other Revenues	32,757	76,317	133.0%
Total Revenues	\$2,375,705	\$2,037,210	-14.2%
Proceeds from Bond Sales	195,000	150,000	-23.1%
Other Financing Sources	47,283	23,140	-51.1%
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$2,617,988	\$2,220,350	-15.2%
Current Expenditures			
General Government	\$249,701	\$300,389	20.3%
Public Safety	1,256,909	848,231	-32.5%
Streets and Highways (excluding	347,713	363,902	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,374	89,656	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,076	21,901	-9.0%
All Other Current Expenditures	7,823	9,740	24.5%
Total Current Expenditures	\$1,972,596	\$1,633,819	-17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	380,700	446,000	17.2%
Debt Service - Principal	172,000	196,000	14.0%
Interest and Fiscal Charges	34,214	57,086	66.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	6,674	---
Total Expenditures and Other Uses	\$2,559,510	\$2,339,579	-8.6%

Name of City: Watkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$500,431	\$503,404	0.6%
Tax Increments	---	---	---
All Other Taxes	2,259	1,570	-30.5%
Special Assessments	43,299	39,112	-9.7%
Licenses and Permits	7,815	7,960	1.9%
Federal Grants	---	---	---
State General Purpose Aid	328,043	333,319	1.6%
State Categorical Aid	20,400	26,032	27.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	289,268	322,765	11.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	8,716	11,002	26.2%
All Other Revenues	126,514	76,994	-39.1%
Total Revenues	\$1,327,745	\$1,323,158	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,808	136,803	23.5%
Total Revenues and Other Sources	\$1,438,553	\$1,459,961	1.5%
Current Expenditures			
General Government	\$248,001	\$238,931	-3.7%
Public Safety	348,684	350,507	0.5%
Streets and Highways (excluding	186,191	188,580	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,485	111,630	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,904	2,964	2.1%
All Other Current Expenditures	8,740	109,000	1147.1%
Total Current Expenditures	\$895,005	\$1,001,612	11.9%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	12,000	60,000	400.0%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	98,119	94,856	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	110,808	136,803	23.5%
Total Expenditures and Other Uses	\$1,275,932	\$1,458,271	14.3%

Name of City: Watson

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$106,675	\$114,742	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	66,714	67,198	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	6,912	25.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$181,289	\$191,252	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$181,289	\$191,252	5.5%
Current Expenditures			
General Government	\$139,184	\$152,797	9.8%
Public Safety	2,905	2,955	1.7%
Streets and Highways (excluding	24,700	10,500	-57.5%
Sanitation	---	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	13,000	420.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$169,289	\$181,252	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	10,000	-16.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$181,289	\$191,252	5.5%

Name of City: Waubun [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Waverly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,144,488	\$1,167,378	2.0%
Tax Increments	24,584	26,000	5.8%
All Other Taxes	10,000	11,000	10.0%
Special Assessments	184,800	185,200	0.2%
Licenses and Permits	389,360	247,980	-36.3%
Federal Grants	---	---	---
State General Purpose Aid	217,096	231,036	6.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,780	28,570	2.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	42,200	38,700	-8.3%
Total Revenues	\$2,051,308	\$1,946,864	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,051,308	\$1,946,864	-5.1%
Current Expenditures			
General Government	\$491,729	\$498,974	1.5%
Public Safety	777,495	774,241	-0.4%
Streets and Highways (excluding	201,400	198,900	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,665	41,780	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	67,261	74,811	11.2%
All Other Current Expenditures	---	1,084,243	---
Total Current Expenditures	\$1,573,550	\$2,672,949	69.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	262,000	259,500	-1.0%
Debt Service - Principal	427,775	581,000	35.8%
Interest and Fiscal Charges	258,465	243,443	-5.8%
Other Financing Uses	22,425	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,544,215	\$3,756,892	47.7%

Name of City: Wayzata

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,941,501	\$5,400,851	9.3%
Tax Increments	---	---	---
All Other Taxes	85,000	88,000	3.5%
Special Assessments	---	---	---
Licenses and Permits	630,195	679,745	7.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	467,000	240,000	-48.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	857,395	912,421	6.4%
Fines and Forfeits	92,000	72,000	-21.7%
Interest on Investments	10,000	---	-100.0%
All Other Revenues	5,000	12,500	150.0%
Total Revenues	\$7,088,091	\$7,405,517	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	448,000	453,000	1.1%
Total Revenues and Other Sources	\$7,536,091	\$7,858,517	4.3%
Current Expenditures			
General Government	\$2,032,732	\$2,464,642	21.2%
Public Safety	2,998,645	3,061,191	2.1%
Streets and Highways (excluding	897,956	970,064	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	39,000	39,000	---
Culture and Recreation	905,758	909,044	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	662,000	414,576	-37.4%
Total Current Expenditures	\$7,536,091	\$7,858,517	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,536,091	\$7,858,517	4.3%

Name of City: Welcome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$769,155	\$779,791	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	192,444	178,864	-7.1%
State Categorical Aid	43,149	43,649	1.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,700	20,700	16.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	2,800	800	-71.4%
Total Revenues	\$1,039,248	\$1,037,804	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,039,248	\$1,037,804	-0.1%
Current Expenditures			
General Government	\$170,515	\$123,635	-27.5%
Public Safety	291,829	294,056	0.8%
Streets and Highways (excluding	214,244	278,564	30.0%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,500	49,700	-19.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,000	36,000	---
Total Current Expenditures	\$776,588	\$784,455	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	183,500	103,500	-43.6%
Debt Service - Principal	221,000	228,000	3.2%
Interest and Fiscal Charges	97,967	93,584	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,279,055	\$1,209,539	-5.4%

Name of City: Wells

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,361,293	\$1,437,753	5.6%
Tax Increments	25,055	---	-100.0%
All Other Taxes	141,840	142,496	0.5%
Special Assessments	160,766	119,688	-25.6%
Licenses and Permits	23,604	23,000	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	983,309	995,728	1.3%
State Categorical Aid	50,082	133,188	165.9%
Grants from County/Other Local Units	56,039	78,893	40.8%
Charges for Services	292,225	201,006	-31.2%
Fines and Forfeits	6,164	6,480	5.1%
Interest on Investments	16,734	15,725	-6.0%
All Other Revenues	1,356,596	26,594	-98.0%
Total Revenues	\$4,473,707	\$3,180,551	-28.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,473,707	\$3,180,551	-28.9%
Current Expenditures			
General Government	\$1,402,390	\$437,709	-68.8%
Public Safety	790,455	772,916	-2.2%
Streets and Highways (excluding	594,892	527,524	-11.3%
Sanitation	4,780	6,816	42.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371,751	320,301	-13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	192,832	57,360	-70.3%
All Other Current Expenditures	200,601	173,633	-13.4%
Total Current Expenditures	\$3,557,701	\$2,296,259	-35.5%
Streets and Highways Capital Outlay	1,564,960	219,000	-86.0%
All Other Capital Outlay	64,167	108,375	68.9%
Debt Service - Principal	416,295	448,035	7.6%
Interest and Fiscal Charges	194,373	165,803	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,797,496	\$3,237,472	-44.2%

Name of City: Wendell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$88,000	25.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	10,000	---	-100.0%
State General Purpose Aid	34,000	35,000	2.9%
State Categorical Aid	800	800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	96,000	433.3%
Fines and Forfeits	250	250	---
Interest on Investments	150	150	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$148,700	\$235,700	58.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$148,700	\$235,700	58.5%
Current Expenditures			
General Government	\$70,000	\$93,000	32.9%
Public Safety	8,000	15,000	87.5%
Streets and Highways (excluding	13,000	26,000	100.0%
Sanitation	5,000	25,000	400.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	3,000	20.0%
Total Current Expenditures	\$108,500	\$172,000	58.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	2,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,500	\$196,500	50.6%

Name of City: West Concord

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$546,749	\$534,608	-2.2%
Tax Increments	---	---	---
All Other Taxes	3,688	3,668	-0.5%
Special Assessments	73,494	65,192	-11.3%
Licenses and Permits	5,570	5,570	---
Federal Grants	---	---	---
State General Purpose Aid	317,488	321,177	1.2%
State Categorical Aid	41,601	31,492	-24.3%
Grants from County/Other Local Units	22,976	24,810	8.0%
Charges for Services	124,525	136,600	9.7%
Fines and Forfeits	2,900	2,600	-10.3%
Interest on Investments	5,652	5,880	4.0%
All Other Revenues	4,580	15,250	233.0%
Total Revenues	\$1,149,223	\$1,146,847	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,149,223	\$1,146,847	-0.2%
Current Expenditures			
General Government	\$292,599	\$299,175	2.2%
Public Safety	223,431	259,807	16.3%
Streets and Highways (excluding	158,918	156,576	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,570	149,832	14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,980	18,320	-3.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$824,498	\$883,710	7.2%
Streets and Highways Capital Outlay	116,922	---	-100.0%
All Other Capital Outlay	48,361	98,172	103.0%
Debt Service - Principal	204,000	210,000	2.9%
Interest and Fiscal Charges	64,940	56,121	-13.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,258,721	\$1,248,003	-0.9%

Name of City: West Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$18,027,701	\$19,262,820	6.9%
Tax Increments	---	---	---
All Other Taxes	2,360,000	2,862,454	21.3%
Special Assessments	442,500	1,658,286	274.8%
Licenses and Permits	567,000	711,700	25.5%
Federal Grants	20,000	100,000	400.0%
State General Purpose Aid	1,605,000	2,094,245	30.5%
State Categorical Aid	180,000	1,460,000	711.1%
Grants from County/Other Local Units	486,100	159,780	-67.1%
Charges for Services	910,527	942,527	3.5%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	306,500	324,150	5.8%
All Other Revenues	146,500	170,500	16.4%
Total Revenues	\$25,151,828	\$29,846,462	18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	650,000	---
Total Revenues and Other Sources	\$25,801,828	\$30,496,462	18.2%
Current Expenditures			
General Government	\$3,831,143	\$4,701,960	22.7%
Public Safety	9,584,583	10,093,921	5.3%
Streets and Highways (excluding	1,917,996	2,056,549	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,226,869	1,396,415	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	757,298	622,860	-17.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,317,889	\$18,871,705	9.0%
Streets and Highways Capital Outlay	3,035,653	4,416,305	45.5%
All Other Capital Outlay	3,402,119	3,957,025	16.3%
Debt Service - Principal	3,190,000	3,070,000	-3.8%
Interest and Fiscal Charges	643,620	1,046,678	62.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	650,000	65,000	-90.0%
Total Expenditures and Other Uses	\$28,239,281	\$31,426,713	11.3%

Name of City: West Union

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,516	\$13,516	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	16,040	16,345	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$30,556	\$30,861	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,556	\$30,861	1.0%
Current Expenditures			
General Government	\$9,650	\$16,750	73.6%
Public Safety	2,200	2,200	---
Streets and Highways (excluding	9,600	6,260	-34.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	5,600	-37.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,450	\$30,810	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,450	\$30,810	1.2%

Name of City: Westbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$386,508	\$415,998	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,235	4,570	7.9%
Federal Grants	---	---	---
State General Purpose Aid	295,228	300,385	1.7%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	39,050	37,850	-3.1%
Total Revenues	\$743,521	\$777,303	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$743,521	\$777,303	4.5%
Current Expenditures			
General Government	\$106,359	\$108,422	1.9%
Public Safety	177,275	193,230	9.0%
Streets and Highways (excluding	233,515	246,804	5.7%
Sanitation	2,000	2,500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	123,128	141,052	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	101,244	85,295	-15.8%
Total Current Expenditures	\$743,521	\$777,303	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$743,521	\$777,303	4.5%

Name of City: Westport

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$2,600	\$2,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,821	6,000	3.1%
Licenses and Permits	150	150	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	8,750	-56.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	300	---	-100.0%
Total Revenues	\$28,871	\$17,500	-39.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,871	\$17,500	-39.4%
Current Expenditures			
General Government	\$2,140	\$2,500	16.8%
Public Safety	1,700	1,000	-41.2%
Streets and Highways (excluding	1,300	3,500	169.2%
Sanitation	6,000	6,800	13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	3,700	5.7%
Total Current Expenditures	\$14,640	\$17,500	19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,640	\$17,500	19.5%

Name of City: Whalan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$44,224	\$56,102	26.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	450	260.0%
Federal Grants	---	---	---
State General Purpose Aid	4,161	2,841	-31.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,010	\$59,893	22.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,010	8,607	-4.5%
Total Revenues and Other Sources	\$58,020	\$68,500	18.1%
Current Expenditures			
General Government	\$35,248	\$40,913	16.1%
Public Safety	4,348	4,348	---
Streets and Highways (excluding	13,225	17,987	36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	5,178	223.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,421	\$68,426	25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,421	\$68,426	25.7%

Name of City: Wheaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised Budget	2023 Budget	Percent Change
Revenues			
Property Taxes	\$788,252	\$819,354	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	5,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	612,619	620,494	1.3%
State Categorical Aid	89,500	97,500	8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	70,750	76,850	8.6%
Fines and Forfeits	700	2,200	214.3%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	78,700	127,960	62.6%
Total Revenues	\$1,646,021	\$1,751,358	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,646,021	\$1,751,358	6.4%
Current Expenditures			
General Government	\$257,063	\$255,960	-0.4%
Public Safety	519,898	567,377	9.1%
Streets and Highways (excluding	387,650	395,860	2.1%
Sanitation	9,400	7,400	-21.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	275,410	300,351	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,800	17,100	-13.6%
All Other Current Expenditures	36,700	35,300	-3.8%
Total Current Expenditures	\$1,505,921	\$1,579,348	4.9%
Streets and Highways Capital Outlay	90,000	70,910	-21.2%
All Other Capital Outlay	23,500	73,500	212.8%
Debt Service - Principal	26,600	27,600	3.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,646,021	\$1,751,358	6.4%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,080,828	\$9,955,000	23.2%
Tax Increments	625,773	626,000	-
All Other Taxes	336,014	325,000	-3.3%
Special Assessments	901,827	727,282	-19.4%
Licenses and Permits	1,303,053	1,128,807	-13.4%
Federal Grants	1,761,341	84,000	-95.2%
State General Purpose Aid	1,333,615	827,265	-38.0%
State Categorical Aid	1,818,409	1,696,125	-6.7%
Grants from County/Other Local Units	184,566	187,400	1.5%
Charges for Services	2,935,911	3,197,187	8.9%
Fines and Forfeits	56,650	57,000	0.6%
Interest on Investments	169,629	109,244	-35.6%
All Other Revenues	590,609	241,460	-59.1%
Total Revenues	\$20,098,225	\$19,161,770	-4.7%
Proceeds from Bond Sales	10,019,846	10,000,000	-0.2%
Other Financing Sources	88,213	20,000	-77.3%
Transfers from Other Funds	4,954,934	2,079,100	-58.0%
Total Revenues and Other Sources	\$35,161,218	\$31,260,870	-11.1%
Current Expenditures			
General Government	\$2,093,403	\$2,298,629	9.8%
Public Safety	7,973,482	8,662,096	8.6%
Streets and Highways (excluding	3,456,361	3,587,801	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	52,960	67,000	26.5%
Culture and Recreation	1,643,175	1,721,738	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	747,483	944,466	26.4%
All Other Current Expenditures	154,626	372,718	141.0%
Total Current Expenditures	\$16,121,490	\$17,654,448	9.5%
Streets and Highways Capital Outlay	2,436,000	130,000	-94.7%
All Other Capital Outlay	5,214,520	17,382,254	233.3%
Debt Service - Principal	1,150,000	1,335,000	16.1%
Interest and Fiscal Charges	546,729	807,629	47.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,227,934	1,523,600	-64.0%
Total Expenditures and Other Uses	\$29,696,673	\$38,832,931	30.8%

Name of City: Wilder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$37,662	\$42,600	13.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,171	13,365	1.5%
State Categorical Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	350	350	---
All Other Revenues	1,050	---	-100.0%
Total Revenues	\$53,523	\$57,605	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,523	\$57,605	7.6%
Current Expenditures			
General Government	\$29,385	\$31,255	6.4%
Public Safety	2,500	2,600	4.0%
Streets and Highways (excluding	17,000	17,000	---
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	3,050	258.8%
Total Current Expenditures	\$50,835	\$55,005	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,688	2,600	-3.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,523	\$57,605	7.6%

Name of City: Willernie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$342,325	\$362,864	6.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	15,640	19,060	21.9%
Federal Grants	---	---	---
State General Purpose Aid	84,255	73,795	-12.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,600	10,600	---
Fines and Forfeits	5,500	7,300	32.7%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$464,020	\$479,319	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$464,020	\$479,319	3.3%
Current Expenditures			
General Government	\$175,244	\$178,265	1.7%
Public Safety	69,100	76,252	10.4%
Streets and Highways (excluding	275,445	287,754	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$529,189	\$551,671	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$529,189	\$551,671	4.2%

Name of City: Williams

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$126,698	\$137,037	8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	40,475	42,975	6.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,175	14,275	17.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,025	900	-12.2%
Total Revenues	\$181,373	\$196,187	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$181,373	\$196,187	8.2%
Current Expenditures			
General Government	\$126,698	\$137,037	8.2%
Public Safety	50,000	52,400	4.8%
Streets and Highways (excluding	20,287	20,487	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,525	19,059	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$215,510	\$228,983	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	234,000	228,000	-2.6%
Interest and Fiscal Charges	11,700	11,558	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$461,210	\$468,541	1.6%

Name of City: Willmar

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,504,317	\$7,964,561	22.5%
Tax Increments	220,138	224,765	2.1%
All Other Taxes	2,900,448	3,702,755	27.7%
Special Assessments	520,179	515,320	-0.9%
Licenses and Permits	414,120	495,410	19.6%
Federal Grants	1,054,139	2,900	-99.7%
State General Purpose Aid	5,131,711	5,255,956	2.4%
State Categoricial Aid	1,061,250	774,337	-27.0%
Grants from County/Other Local Units	1,011,597	293,690	-71.0%
Charges for Services	956,401	1,147,651	20.0%
Fines and Forfeits	141,500	100,000	-29.3%
Interest on Investments	129,525	269,739	108.3%
All Other Revenues	706,609	704,960	-0.2%
Total Revenues	\$20,751,934	\$21,452,044	3.4%
Proceeds from Bond Sales	5,071,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,250,094	6,858,500	9.7%
Total Revenues and Other Sources	\$32,073,028	\$28,310,544	-11.7%
Current Expenditures			
General Government	\$4,776,198	\$4,856,932	1.7%
Public Safety	9,075,480	6,435,471	-29.1%
Streets and Highways (excluding	4,442,428	4,357,578	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,348,106	3,455,958	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,642,212	\$19,105,939	-11.7%
Streets and Highways Capital Outlay	5,326,000	10,241,600	92.3%
All Other Capital Outlay	4,940,000	5,058,500	2.4%
Debt Service - Principal	2,676,768	2,835,289	5.9%
Interest and Fiscal Charges	1,030,777	1,265,894	22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,822,801	5,069,936	-25.7%
Total Expenditures and Other Uses	\$42,438,558	\$43,577,158	2.7%

Name of City: Willow River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,000	2,100	110.0%
Federal Grants	---	---	---
State General Purpose Aid	71,000	74,000	4.2%
State Categoricial Aid	8,400	9,000	7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,000	18,600	9.4%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	9,440	6,640	-29.7%
Total Revenues	\$212,340	\$215,840	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,340	\$215,840	1.6%
Current Expenditures			
General Government	\$91,700	\$93,500	2.0%
Public Safety	64,400	65,100	1.1%
Streets and Highways (excluding	45,500	46,000	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,050	11,050	56.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$208,650	\$215,650	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$208,650	\$215,650	3.4%

Name of City: Wilmont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$145,674	\$150,044	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,300	30.0%
Federal Grants	---	---	---
State General Purpose Aid	100,053	100,753	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	5,600	5,800	3.6%
Fines and Forfeits	200	200	---
Interest on Investments	50	50	---
All Other Revenues	12,500	10,000	-20.0%
Total Revenues	\$283,077	\$286,147	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$283,077	\$286,147	1.1%
Current Expenditures			
General Government	\$108,869	\$74,750	-31.3%
Public Safety	36,530	37,080	1.5%
Streets and Highways (excluding	97,091	128,790	32.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,287	29,627	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	15,900	76.7%
Total Current Expenditures	\$278,777	\$286,147	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$278,777	\$286,147	2.6%

Name of City: Wilton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,000	\$20,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	21,549	23,483	9.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,900	13,900	---
Total Revenues	\$58,084	\$61,018	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,084	\$61,018	5.1%
Current Expenditures			
General Government	\$8,026	\$8,026	---
Public Safety	8,000	9,000	12.5%
Streets and Highways (excluding	10,137	10,138	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719	719	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,381	29,314	7.1%
Total Current Expenditures	\$54,263	\$57,197	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,084	\$61,018	5.1%

Name of City: Windom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,253,394	\$2,426,118	7.7%
Tax Increments	1,038,167	847,057	-18.4%
All Other Taxes	50,000	50,000	---
Special Assessments	213,089	207,122	-2.8%
Licenses and Permits	70,920	67,420	-4.9%
Federal Grants	119,000	160,346	34.7%
State General Purpose Aid	1,588,681	1,608,531	1.2%
State Categorical Aid	128,000	128,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,410,237	1,414,770	0.3%
Fines and Forfeits	9,500	6,500	-31.6%
Interest on Investments	25,000	57,500	130.0%
All Other Revenues	215,238	226,771	5.4%
Total Revenues	\$7,121,226	\$7,200,135	1.1%
Proceeds from Bond Sales	550,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	716,381	348,396	-51.4%
Total Revenues and Other Sources	\$8,387,607	\$7,548,531	-10.0%
Current Expenditures			
General Government	\$481,313	\$496,378	3.1%
Public Safety	2,108,208	2,372,463	12.5%
Streets and Highways (excluding	553,563	580,502	4.9%
Sanitation	25,000	28,500	14.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,292,586	1,342,895	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	209,866	234,804	11.9%
All Other Current Expenditures	1,095,742	976,177	-10.9%
Total Current Expenditures	\$5,766,278	\$6,031,719	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,245,613	711,500	-42.9%
Debt Service - Principal	886,920	830,000	-6.4%
Interest and Fiscal Charges	259,821	254,299	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	27,247	---	-100.0%
Total Expenditures and Other Uses	\$8,185,879	\$7,827,518	-4.4%

Name of City: Winger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$89,292	\$90,940	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	---	-100.0%
Licenses and Permits	2,650	2,050	-22.6%
Federal Grants	2,500	---	-100.0%
State General Purpose Aid	45,150	50,000	10.7%
State Categorical Aid	12,700	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,250	8,763	-14.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	-100.0%
All Other Revenues	2,500	---	-100.0%
Total Revenues	\$172,042	\$151,753	-11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$172,042	\$151,753	-11.8%
Current Expenditures			
General Government	\$71,850	\$81,753	13.8%
Public Safety	27,800	49,000	76.3%
Streets and Highways (excluding	9,000	19,000	111.1%
Sanitation	2,200	2,000	-9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$113,050	\$151,753	34.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$113,050	\$151,753	34.2%

Name of City: Winnebago

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$602,298	\$749,137	24.4%
Tax Increments	---	---	---
All Other Taxes	63,500	113,500	78.7%
Special Assessments	44,139	114,270	158.9%
Licenses and Permits	11,500	11,500	---
Federal Grants	---	---	---
State General Purpose Aid	553,541	560,192	1.2%
State Categorical Aid	28,353	38,353	35.3%
Grants from County/Other Local Units	35,932	40,456	12.6%
Charges for Services	240,000	216,000	-10.0%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	6,700	6,000	-10.4%
All Other Revenues	35,000	29,000	-17.1%
Total Revenues	\$1,629,963	\$1,887,408	15.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,629,963	\$1,887,408	15.8%
Current Expenditures			
General Government	\$625,825	\$438,143	-30.0%
Public Safety	343,118	573,028	67.0%
Streets and Highways (excluding	255,597	266,801	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	235,570	247,496	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,460,110	\$1,525,468	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	36,500	---
Debt Service - Principal	102,871	273,335	165.7%
Interest and Fiscal Charges	26,144	52,105	99.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,589,125	\$1,887,408	18.8%

Name of City: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,387,041	\$9,133,711	8.9%
Tax Increments	---	---	---
All Other Taxes	1,430,000	1,430,000	---
Special Assessments	72,000	82,000	13.9%
Licenses and Permits	190,760	193,960	1.7%
Federal Grants	54,908	83,722	52.5%
State General Purpose Aid	8,537,669	9,136,488	7.0%
State Categorical Aid	6,132,528	5,694,877	-7.1%
Grants from County/Other Local Units	367,800	374,580	1.8%
Charges for Services	631,889	673,790	6.6%
Fines and Forfeits	142,000	142,000	---
Interest on Investments	50,500	75,000	48.5%
All Other Revenues	163,723	122,453	-25.2%
Total Revenues	\$26,160,818	\$27,142,581	3.8%
Proceeds from Bond Sales	---	3,121,000	---
Other Financing Sources	180,000	---	-100.0%
Transfers from Other Funds	5,143,214	2,907,000	-43.5%
Total Revenues and Other Sources	\$31,484,032	\$33,170,581	5.4%
Current Expenditures			
General Government	\$3,527,665	\$4,311,899	22.2%
Public Safety	9,779,668	10,424,029	6.6%
Streets and Highways (excluding	3,307,330	3,428,053	3.7%
Sanitation	48,450	48,450	---
Human Services	---	205,834	---
Health	---	---	---
Culture and Recreation	2,048,293	2,213,636	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	373,731	615,264	64.6%
All Other Current Expenditures	210,018	---	-100.0%
Total Current Expenditures	\$19,295,155	\$21,247,165	10.1%
Streets and Highways Capital Outlay	5,374,210	3,415,029	-36.5%
All Other Capital Outlay	2,199,000	7,735,402	251.8%
Debt Service - Principal	980,000	1,000,000	2.0%
Interest and Fiscal Charges	118,558	269,784	127.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,400,000	2,187,000	-35.7%
Total Expenditures and Other Uses	\$31,366,923	\$35,854,380	14.3%

Name of City: Winsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,641,640	\$1,756,962	7.0%
Tax Increments	---	---	---
All Other Taxes	111,250	119,750	7.6%
Special Assessments	43,482	43,048	-1.0%
Licenses and Permits	30,800	30,800	---
Federal Grants	---	330,300	---
State General Purpose Aid	676,781	680,132	0.5%
State Categoricial Aid	77,900	98,250	26.1%
Grants from County/Other Local Units	2,250	2,250	---
Charges for Services	300,926	305,522	1.5%
Fines and Forfeits	12,290	12,290	---
Interest on Investments	8,150	11,400	39.9%
All Other Revenues	54,597	50,112	-8.2%
Total Revenues	\$2,960,066	\$3,440,816	16.2%
Proceeds from Bond Sales	975,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	341,196	438,970	28.7%
Total Revenues and Other Sources	\$4,276,262	\$3,879,786	-9.3%
Current Expenditures			
General Government	\$504,449	\$523,157	3.7%
Public Safety	951,008	1,005,451	5.7%
Streets and Highways (excluding	423,773	443,102	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,885	85,151	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	464,373	457,277	-1.5%
Total Current Expenditures	\$2,434,488	\$2,524,138	3.7%
Streets and Highways Capital Outlay	990,000	---	-100.0%
All Other Capital Outlay	174,333	861,414	394.1%
Debt Service - Principal	467,000	436,000	-6.6%
Interest and Fiscal Charges	76,595	96,625	26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	341,196	40,209	-88.2%
Total Expenditures and Other Uses	\$4,483,612	\$3,958,386	-11.7%

Name of City: Winthrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$721,000	\$839,656	16.5%
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,800	46,293	1118.2%
Federal Grants	---	---	---
State General Purpose Aid	450,925	454,818	0.9%
State Categoricial Aid	41,618	41,618	---
Grants from County/Other Local Units	---	---	---
Charges for Services	222,877	302,329	35.6%
Fines and Forfeits	2,300	7,800	239.1%
Interest on Investments	40,000	40,000	---
All Other Revenues	38,604	43,498	12.7%
Total Revenues	\$1,566,124	\$1,821,012	16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,566,124	\$1,821,012	16.3%
Current Expenditures			
General Government	\$270,000	\$333,928	23.7%
Public Safety	600,000	670,000	11.7%
Streets and Highways (excluding	216,176	270,000	24.9%
Sanitation	300	7,200	2300.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,345	115,000	-20.9%
Conservation of Natural Resources	11,400	---	-100.0%
Economic Development and Housing	32,500	75,000	130.8%
All Other Current Expenditures	60,000	55,127	-8.1%
Total Current Expenditures	\$1,335,721	\$1,526,255	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	112,097	120,000	7.1%
Debt Service - Principal	99,300	407,158	310.0%
Interest and Fiscal Charges	---	144,007	---
Other Financing Uses	---	---	---
Transfers to Other Funds	77,784	41,366	-46.8%
Total Expenditures and Other Uses	\$1,624,902	\$2,238,786	37.8%

Name of City: Winton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$80,800	\$82,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	1,700	-43.3%
Federal Grants	---	---	---
State General Purpose Aid	35,000	32,100	-8.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	50,000	---
Charges for Services	3,700	3,700	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$125,500	\$170,500	35.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$125,500	\$170,500	35.9%
Current Expenditures			
General Government	\$74,300	\$81,500	9.7%
Public Safety	4,300	13,200	207.0%
Streets and Highways (excluding	23,300	27,300	17.2%
Sanitation	2,000	3,000	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	900	1,200	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$104,800	\$126,200	20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$121,400	\$142,800	17.6%

Name of City: Wolf Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	51	60	17.6%
State Categoricial Aid	8,800	8,800	---
Grants from County/Other Local Units	5,750	3,000	-47.8%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	800	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$41,901	\$38,360	-8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,901	\$38,360	-8.5%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding	6,000	6,000	---
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,000	\$49,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,000	\$49,000	---

Name of City: Wolverton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$40,760	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	80	---
Federal Grants	---	---	---
State General Purpose Aid	---	30,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	19,170	---
Fines and Forfeits	---	375	---
Interest on Investments	---	---	---
All Other Revenues	---	4,475	---
Total Revenues	\$---	\$94,860	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$94,860	---
Current Expenditures			
General Government	\$---	\$7,305	---
Public Safety	---	3,000	---
Streets and Highways (excluding	---	18,572	---
Sanitation	---	10,705	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	22,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	45,225	---
Total Current Expenditures	\$---	\$107,407	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	19,000	---
Interest and Fiscal Charges	---	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$132,407	---

Name of City: Wood Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$204,950	\$232,500	13.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	132,721	133,720	0.8%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	500	-50.0%
Fines and Forfeits	300	300	---
Interest on Investments	650	650	---
All Other Revenues	9,200	10,300	12.0%
Total Revenues	\$363,071	\$392,220	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$363,071	\$392,220	8.0%
Current Expenditures			
General Government	\$67,800	\$75,700	11.7%
Public Safety	19,050	18,550	-2.6%
Streets and Highways (excluding	102,100	114,800	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,250	31,500	24.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,325	56,725	8.4%
Total Current Expenditures	\$266,525	\$297,275	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,000	82,000	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$359,225	\$390,975	8.8%

Name of City: Woodbury

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$41,557,116	\$44,257,369	6.5%
Tax Increments	179,400	266,700	48.7%
All Other Taxes	2,390,000	2,413,900	1.0%
Special Assessments	1,858,748	6,449,800	247.0%
Licenses and Permits	4,071,100	4,549,100	11.7%
Federal Grants	1,728,938	412,856	-76.1%
State General Purpose Aid	---	---	---
State Categorical Aid	4,910,901	5,191,000	5.7%
Grants from County/Other Local Units	257,322	94,600	-63.2%
Charges for Services	5,532,382	5,858,482	5.9%
Fines and Forfeits	209,000	188,000	-10.0%
Interest on Investments	612,200	749,700	22.5%
All Other Revenues	2,148,941	1,779,942	-17.2%
Total Revenues	\$65,456,048	\$72,211,449	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	60,000	95,000	58.3%
Transfers from Other Funds	10,916,216	20,682,290	89.5%
Total Revenues and Other Sources	\$76,432,264	\$92,988,739	21.7%
Current Expenditures			
General Government	\$9,020,811	\$10,021,617	11.1%
Public Safety	22,335,132	23,854,382	6.8%
Streets and Highways (excluding	7,772,728	8,392,499	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,703,664	6,635,138	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,028,156	1,239,555	20.6%
All Other Current Expenditures	102,328	83,859	-18.0%
Total Current Expenditures	\$46,962,819	\$50,227,050	7.0%
Streets and Highways Capital Outlay	12,212,596	39,791,700	225.8%
All Other Capital Outlay	17,184,700	8,397,700	-51.1%
Debt Service - Principal	4,340,900	3,663,300	-15.6%
Interest and Fiscal Charges	1,578,850	1,376,200	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,086,519	4,748,700	-6.6%
Total Expenditures and Other Uses	\$87,366,384	\$108,204,650	23.9%

Name of City: Woodland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$463,832	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	30,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	4,500	---
Charges for Services	---	5,000	---
Fines and Forfeits	---	1,300	---
Interest on Investments	---	1,000	---
All Other Revenues	---	500	---
Total Revenues	\$---	\$506,632	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$506,632	---
Current Expenditures			
General Government	\$---	\$121,572	---
Public Safety	---	186,827	---
Streets and Highways (excluding	---	125,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	14,100	---
Total Current Expenditures	\$---	\$447,499	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	59,133	---
Total Expenditures and Other Uses	\$---	\$506,632	---

Name of City: Woodstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$46,830	\$51,513	10.0%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	33,650	33,650	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,435	73,281	4.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$154,340	\$161,869	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$154,340	\$161,869	4.9%
Current Expenditures			
General Government	\$29,450	\$23,175	-21.3%
Public Safety	12,725	12,424	-2.4%
Streets and Highways (excluding	24,140	23,840	-1.2%
Sanitation	43,000	48,300	12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	980	980	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,045	53,150	20.7%
Total Current Expenditures	\$154,340	\$161,869	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$154,340	\$161,869	4.9%

Name of City: Worthington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,681,256	\$6,558,607	15.4%
Tax Increments	304,000	253,400	-16.6%
All Other Taxes	1,352,200	1,252,500	-7.4%
Special Assessments	443,964	442,518	-0.3%
Licenses and Permits	288,975	215,975	-25.3%
Federal Grants	3,938,744	40,000	-99.0%
State General Purpose Aid	3,566,880	3,599,960	0.9%
State Categoricial Aid	3,758,285	1,708,228	-54.5%
Grants from County/Other Local Units	20,000	110,000	450.0%
Charges for Services	622,011	753,511	21.1%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	243,132	239,127	-1.6%
All Other Revenues	133,665	135,310	1.2%
Total Revenues	\$20,398,112	\$15,354,136	-24.7%
Proceeds from Bond Sales	9,038,115	6,501,870	-28.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,914,706	3,659,643	91.1%
Total Revenues and Other Sources	\$31,350,933	\$25,515,649	-18.6%
Current Expenditures			
General Government	\$2,286,211	\$2,405,130	5.2%
Public Safety	4,869,728	5,233,445	7.5%
Streets and Highways (excluding	913,709	896,315	-1.9%
Sanitation	66,953	70,103	4.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,553,872	1,708,533	10.0%
Conservation of Natural Resources	31,474	33,166	5.4%
Economic Development and Housing	741,544	741,311	0.0%
All Other Current Expenditures	126,905	109,752	-13.5%
Total Current Expenditures	\$10,590,396	\$11,197,755	5.7%
Streets and Highways Capital Outlay	10,221,151	2,031,753	-80.1%
All Other Capital Outlay	7,153,517	3,602,155	-49.6%
Debt Service - Principal	1,515,000	1,660,000	9.6%
Interest and Fiscal Charges	461,242	422,342	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	654,186	2,223,860	239.9%
Total Expenditures and Other Uses	\$30,595,492	\$21,137,865	-30.9%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$162,384	\$126,590	-22.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,900	4,425	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	60,857	62,171	2.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,012	1,000	-50.3%
All Other Revenues	1,000	2,150	115.0%
Total Revenues	\$232,153	\$196,336	-15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150	150	---
Total Revenues and Other Sources	\$232,303	\$196,486	-15.4%
Current Expenditures			
General Government	\$83,954	\$65,625	-21.8%
Public Safety	18,000	18,080	0.4%
Streets and Highways (excluding	26,500	26,600	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,870	5,900	-54.2%
Conservation of Natural Resources	500	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,770	69,820	37.5%
Total Current Expenditures	\$192,594	\$186,025	-3.4%
Streets and Highways Capital Outlay	33,784	10,500	-68.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,500	---	-100.0%
Total Expenditures and Other Uses	\$236,878	\$196,525	-17.0%

Name of City: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,400	\$32,015	-4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	7,716	---
State General Purpose Aid	27,500	15,834	-42.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	328,000	286,492	-12.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	358	---
All Other Revenues	---	49,814	---
Total Revenues	\$390,950	\$394,279	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,210	---
Total Revenues and Other Sources	\$390,950	\$434,489	11.1%
Current Expenditures			
General Government	\$31,000	\$31,000	---
Public Safety	250,000	274,000	9.6%
Streets and Highways (excluding	15,000	15,000	---
Sanitation	400	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$297,550	\$321,550	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	18,500	---	-100.0%
Transfers to Other Funds	55,000	55,000	---
Total Expenditures and Other Uses	\$381,050	\$386,550	1.4%

Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$205,745	\$149,235	-27.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,648	---	-100.0%
Licenses and Permits	1,325	1,325	---
Federal Grants	22,000	---	-100.0%
State General Purpose Aid	136,831	137,688	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	---	-100.0%
Charges for Services	5,000	6,450	29.0%
Fines and Forfeits	600	50	-91.7%
Interest on Investments	1,500	250	-83.3%
All Other Revenues	2,703	10,000	270.0%
Total Revenues	\$392,352	\$304,998	-22.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$392,352	\$304,998	-22.3%
Current Expenditures			
General Government	\$118,635	\$101,670	-14.3%
Public Safety	96,147	53,720	-44.1%
Streets and Highways (excluding	56,000	84,643	51.1%
Sanitation	1,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,550	30,865	145.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,100	---
Total Current Expenditures	\$284,832	\$271,998	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	71,000	---	-100.0%
Interest and Fiscal Charges	18,520	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	30,000	66.7%
Total Expenditures and Other Uses	\$392,352	\$304,998	-22.3%

Name of City: Wyoming

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,800,724	\$5,133,772	6.9%
Tax Increments	---	---	---
All Other Taxes	82,748	80,748	-2.4%
Special Assessments	---	92,110	---
Licenses and Permits	224,000	224,000	---
Federal Grants	---	---	---
State General Purpose Aid	165,800	391,571	136.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,500	56,025	4.7%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	25,000	94,810	279.2%
All Other Revenues	---	347,010	---
Total Revenues	\$5,366,772	\$6,435,046	19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	62,179	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,366,772	\$6,497,225	21.1%
Current Expenditures			
General Government	\$906,260	\$995,375	9.8%
Public Safety	2,031,599	2,132,567	5.0%
Streets and Highways (excluding	850,623	827,419	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,230	241,365	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,020,712	\$4,196,726	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	711,166	---
Debt Service - Principal	858,580	1,079,521	25.7%
Interest and Fiscal Charges	234,793	199,202	-15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,114,085	\$6,186,615	21.0%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,211,000	\$2,392,950	8.2%
Tax Increments	---	---	---
All Other Taxes	2,800	2,800	---
Special Assessments	---	---	---
Licenses and Permits	254,250	262,500	3.2%
Federal Grants	---	---	---
State General Purpose Aid	670,500	698,579	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	29,300	29,500	0.7%
Charges for Services	293,500	267,200	-9.0%
Fines and Forfeits	20,000	21,000	5.0%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	2,500	2,606	4.2%
Total Revenues	\$3,493,850	\$3,682,135	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$3,543,850	\$3,732,135	5.3%
Current Expenditures			
General Government	\$887,050	\$1,118,735	26.1%
Public Safety	1,133,700	1,192,500	5.2%
Streets and Highways (excluding	534,850	548,950	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	305,000	339,950	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,860,600	\$3,200,135	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	683,000	532,000	-22.1%
Debt Service - Principal	---	188,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,543,600	\$3,920,135	10.6%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$74,449	\$78,916	6.0%
Tax Increments	70,000	70,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	6,500	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	40,645	39,095	-3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,200	---
Fines and Forfeits	3,272	3,000	-8.3%
Interest on Investments	---	---	---
All Other Revenues	---	1,000	---
Total Revenues	\$195,366	\$199,711	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$195,366	\$199,711	2.2%
Current Expenditures			
General Government	\$48,890	\$37,650	-23.0%
Public Safety	4,250	5,750	35.3%
Streets and Highways (excluding	43,100	71,000	64.7%
Sanitation	1,000	1,600	60.0%
Human Services	---	---	---
Health	1,500	1,000	-33.3%
Culture and Recreation	24,626	22,711	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,000	60,000	-14.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,366	\$199,711	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$193,366	\$199,711	3.3%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2022 Revised	2023	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,285,580	\$2,434,880	6.5%
Tax Increments	13,000	38,050	192.7%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	89,175	89,175	---
Federal Grants	---	---	---
State General Purpose Aid	678,251	691,227	1.9%
State Categorical Aid	95,157	95,157	---
Grants from County/Other Local Units	195,208	202,862	3.9%
Charges for Services	177,713	197,363	11.1%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	12,800	12,800	---
All Other Revenues	144,728	184,295	27.3%
Total Revenues	\$3,718,612	\$3,972,809	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	109,200	---
Transfers from Other Funds	627,238	656,583	4.7%
Total Revenues and Other Sources	\$4,345,850	\$4,738,592	9.0%
Current Expenditures			
General Government	\$609,042	\$646,755	6.2%
Public Safety	910,424	1,051,986	15.5%
Streets and Highways (excluding	403,846	499,063	23.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,350	48,500	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	83,288	87,697	5.3%
All Other Current Expenditures	239,859	417,901	74.2%
Total Current Expenditures	\$2,296,809	\$2,751,902	19.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	228,911	312,451	36.5%
Debt Service - Principal	155,000	285,000	83.9%
Interest and Fiscal Charges	77,677	59,423	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	627,238	656,593	4.7%
Total Expenditures and Other Uses	\$3,385,635	\$4,065,369	20.1%

Appendix 2

**Cities Failing to
Report Summary Budget Information**

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Aitkin County

Palisade

Becker County

Lake Park

Beltrami County

Funkley

Tenstrike

Big Stone County

Beardsley

Cass County

Bena

Boy River

Chisago County

Harris

Taylor Falls

Clearwater County

Shevlin

Crow Wing County

Deerwood

Riverton

Douglas County

Millerville

Grant County

Norcross

Hennepin County

Greenfield

Houston County

Hokah

La Crescent

Itasca County

Effie

Warba

Zemple

Jackson County

Alpha

Kanabec County

Quamba

Lac qui Parle County

Boyd

Louisburg

Lyon County

Russell

Mahnomen County

Waubun

Marshall County

Grygla

Holt

Martin County

Granada

Meeker County

Darwin

Mille Lacs County

Princeton

Morrison County

Bowlus

Hillman

Mower County

Sargeant

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Nobles County

Bigelow
Brewster
Kinbrae

Norman County

Ada
Borup
Gary

Otter Tail County

Underwood

Pennington County

Goodridge
Saint Hilaire

Pine County

Henriette
Rutledge

Pipestone County

Trosky

Polk County

Crookston
Lengby

Pope County

Long Beach
Lowry

Red Lake County

Oklee
Plummer

Redwood County

Clements
Delhi

Renville County

Morton

Saint Louis County

Meadowlands

Scott County

New Prague

Stearns County

Roscoe
Spring Hill

Swift County

De Graff

Watonwan County

Odin

Wilkin County

Campbell
Foxhome

Wright County

Howard Lake