

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota City Budgets

**2024 Summary Budget Data
Together With
2023 Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota’s local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments’ use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Office of the State Auditor

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Scope

This publication presents revised 2023 and 2024 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Sixty-seven cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 224).

The form used to collect this information requested that cities provide two types of data: revised 2023 budgets and 2024 budgets. The original 2023 budgets, adopted by city councils in November and December of 2022 and submitted to the OSA in January of 2023, were also included on the budget form for reference. The revised 2023 budgets included changes to the original 2023 budgets. The 2024 budgets were adopted by city councils in November and December of 2023.

Table 1 compares the revised 2023 city budgets to the 2024 budgets. The revised 2023 column reflects the 2023 budgets that were submitted with the 2024 budgets. The revised 2023 budgets may differ from the original city budgets submitted to the OSA in 2023 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2023 and 2024. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from City/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2024, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2023. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2023 and 2024

Revenues	Revised 2023*		2024		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$3,045,821,854	51.2%	\$3,267,894,703	50.9%	7.3%
Tax Increments	78,338,653	1.3%	80,918,914	1.3%	3.3%
All Other Taxes	309,851,781	5.2%	409,594,431	6.4%	32.2%
Special Assessments	144,115,284	2.4%	140,878,503	2.2%	-2.2%
Licenses and Permits	215,262,116	3.6%	221,195,129	3.4%	2.8%
Intergovernmental Revenues					
Federal Grants	\$234,490,358	3.9%	\$215,495,542	3.4%	-8.1%
State General Purpose Aid	563,403,112	9.5%	639,373,839	10.0%	13.5%
State Categorical Aid	423,825,626	7.1%	476,413,350	7.4%	12.4%
Grants from County/Other Local Units	82,294,289	1.4%	83,360,183	1.3%	1.3%
Total Intergovernmental Revenues	\$1,304,013,385	21.9%	\$1,414,642,914	22.0%	8.5%
Charges for Services	537,821,902	9.0%	560,031,315	8.7%	4.1%
Fines and Forfeits	23,779,685	0.4%	22,894,945	0.4%	-3.7%
Interest on Investments	48,428,188	0.8%	76,048,816	1.2%	57.0%
All Other Revenues	244,918,586	4.1%	231,484,215	3.6%	-5.5%
Total Revenues	\$5,952,351,434	100.0%	\$6,425,583,885	100.0%	8.0%
Other Financing Sources					
Proceeds from Bond Sales	339,663,343		394,485,791		16.1%
Other Financing Sources	94,383,365		84,995,228		-9.9%
Transfers from Other Funds	726,624,262		704,582,343		-3.0%
Total Revenues and Other Financing Sources	\$7,113,022,404		\$7,609,647,247		7.0%
Expenditures					
Current Expenditures					
General Government	\$856,705,210	16.2%	\$912,763,848	16.8%	6.5%
Public Safety	2,087,626,615	39.6%	2,234,317,463	41.1%	7.0%
Streets and Highways	699,642,509	13.3%	741,360,807	13.6%	6.0%
Sanitation	40,213,836	0.8%	42,293,188	0.8%	5.2%
Human Services	1,059,399	0.0%	3,478,768	0.1%	228.4%
Health	75,664,394	1.4%	61,246,642	1.1%	-19.1%
Culture and Recreation	711,869,535	13.5%	759,784,030	14.0%	6.7%
Conservation of Natural Resources	14,297,192	0.3%	19,500,189	0.4%	36.4%
Economic Development and Housing	510,432,119	9.7%	379,692,568	7.0%	-25.6%
All Other Current Expenditures	278,820,593	5.3%	282,028,657	5.2%	1.2%
Total Current Expenditures	\$5,276,331,402	100.0%	\$5,436,466,160	100.0%	3.0%
Percent of Total Expenditures		73.9%		73.0%	
Capital Outlay					
Streets and Highways Capital Outlay	\$445,757,597	6.2%	\$362,444,204	4.9%	-18.7%
All Other Capital Outlay	890,885,053	12.5%	1,116,504,939	15.0%	25.3%
Total Capital Outlay	\$1,336,642,650	18.7%	\$1,478,949,143	19.8%	10.6%
Debt Service					
Principal	\$403,477,898	5.7%	\$402,150,534	5.4%	-0.3%
Interest and Fiscal Charges	123,099,273	1.7%	133,840,139	1.8%	8.7%
Total Debt Service	\$526,577,171	7.4%	\$535,990,673	7.2%	1.8%
Total Expenditures	\$7,139,551,223	100.0%	\$7,451,405,976	100.0%	4.4%
Other Financing Uses					
Other Financing Uses	4,393,222		5,728,935		
Transfers to Other Funds	510,134,830		540,009,917		
Total Expenditures and Other Financing Uses	\$7,654,079,275		\$7,997,144,828		
Increase/(Decrease) in Fund Balance	(\$266,173,049)		(\$299,854,098)		
Net Unrealized Gain or (Loss) from Investments	\$37,283,496		NA		
Total Property Tax Levy**	\$3,179,664,574		\$3,428,193,286		7.8%

*The column titled Revised 2023 reflects the 2023 budgets adopted by the city councils in November and December of 2022, and, for some cities, newly-submitted 2023 budgets and revised 2023 budgets submitted with their 2024 budgets. The revised 2023 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix 1

**Minnesota Cities
Summary Budget Information**

Name of City: Ada [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	<u>\$---</u>	<u>\$---</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u><u>\$---</u></u>	<u><u>\$---</u></u>	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$---</u>	<u>\$---</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u><u>\$---</u></u>	<u><u>\$---</u></u>	---

Name of City: Adams

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$437,750	\$448,500	2.5%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	900	1,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	283,385	297,300	4.9%
State Categorical Aid	18,600	41,000	120.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	123,315	125,474	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,870	8,100	182.2%
All Other Revenues	65,100	65,100	---
Total Revenues	<u>\$933,520</u>	<u>\$988,074</u>	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,185	82,526	0.4%
Total Revenues and Other Sources	<u><u>\$1,015,705</u></u>	<u><u>\$1,070,600</u></u>	5.4%
Current Expenditures			
General Government	\$123,100	\$131,469	6.8%
Public Safety	234,702	233,189	-0.6%
Streets and Highways (excluding Const.)	54,114	58,058	7.3%
Sanitation	49,300	51,500	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,073	98,231	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,181	23,200	9.5%
Total Current Expenditures	<u>\$572,470</u>	<u>\$595,647</u>	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,750	64,000	7.1%
Debt Service - Principal	266,000	272,000	2.3%
Interest and Fiscal Charges	64,500	58,440	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	84,485	79,826	-5.5%
Total Expenditures and Other Uses	<u><u>\$1,047,205</u></u>	<u><u>\$1,069,913</u></u>	2.2%

Name of City: Adrian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$589,200	\$651,324	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	69,458	26,000	-62.6%
Licenses and Permits	8,612	8,612	---
Federal Grants	---	---	---
State General Purpose Aid	451,208	482,002	6.8%
State Categorical Aid	38,000	39,000	2.6%
Grants from County/Other Local Units	17,700	17,700	---
Charges for Services	343,726	345,343	0.5%
Fines and Forfeits	500	600	20.0%
Interest on Investments	7,820	21,125	170.1%
All Other Revenues	3,179	1,550	-51.2%
Total Revenues	<u>\$1,529,403</u>	<u>\$1,593,256</u>	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	220,449	218,520	-0.9%
Total Revenues and Other Sources	<u><u>\$1,749,852</u></u>	<u><u>\$1,811,776</u></u>	3.5%
Current Expenditures			
General Government	\$201,035	\$211,595	5.3%
Public Safety	483,910	493,820	2.0%
Streets and Highways (excluding Const.)	244,875	254,800	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,595	241,440	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,760	10,570	-10.1%
All Other Current Expenditures	29,680	34,805	17.3%
Total Current Expenditures	<u>\$1,212,855</u>	<u>\$1,247,030</u>	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	207,778	213,510	2.8%
Interest and Fiscal Charges	61,217	57,211	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	286,187	401,378	40.3%
Total Expenditures and Other Uses	<u><u>\$1,768,037</u></u>	<u><u>\$1,919,129</u></u>	8.5%

Name of City: Afton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,636,135	\$2,738,555	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	243,400	219,400	-9.9%
Federal Grants	---	---	---
State General Purpose Aid	2,849	8,350	193.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,480	8,480	---
Charges for Services	2,020	2,020	---
Fines and Forfeits	10,250	10,250	---
Interest on Investments	1,200	1,200	---
All Other Revenues	1,950	1,950	---
Total Revenues	<u>\$2,906,284</u>	<u>\$2,990,205</u>	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u><u>\$2,906,284</u></u>	<u><u>\$2,990,205</u></u>	2.9%
Current Expenditures			
General Government	\$681,291	\$772,730	13.4%
Public Safety	558,668	600,750	7.5%
Streets and Highways (excluding Const.)	260,350	281,350	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	18,000	20,500	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,050	17,550	45.6%
Total Current Expenditures	<u>\$1,531,859</u>	<u>\$1,694,380</u>	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	795,162	650,000	-18.3%
Interest and Fiscal Charges	104,563	73,225	-30.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	474,700	572,600	20.6%
Total Expenditures and Other Uses	<u><u>\$2,906,284</u></u>	<u><u>\$2,990,205</u></u>	2.9%

Name of City: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,809,151	\$1,944,872	7.5%
Tax Increments	32,700	36,700	12.2%
All Other Taxes	61,000	61,000	---
Special Assessments	4,400	3,500	-20.5%
Licenses and Permits	52,750	50,345	-4.6%
Federal Grants	---	10,000	---
State General Purpose Aid	808,400	859,582	6.3%
State Categorical Aid	111,000	96,030	-13.5%
Grants from County/Other Local Units	848,150	40,500	-95.2%
Charges for Services	221,411	239,033	8.0%
Fines and Forfeits	2,500	6,000	140.0%
Interest on Investments	10,500	8,500	-19.0%
All Other Revenues	44,900	33,000	-26.5%
Total Revenues	\$4,006,862	\$3,389,062	-15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	408,000	414,000	1.5%
Total Revenues and Other Sources	\$4,414,862	\$3,803,062	-13.9%
Current Expenditures			
General Government	\$726,088	\$656,809	-9.5%
Public Safety	1,303,800	1,407,293	7.9%
Streets and Highways (excluding Const.)	496,350	648,900	30.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	911,532	161,562	-82.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	84,500	90,000	6.5%
All Other Current Expenditures	108,806	97,530	-10.4%
Total Current Expenditures	\$3,631,076	\$3,062,094	-15.7%
Streets and Highways Capital Outlay	361,692	251,328	-30.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	525,193	429,427	-18.2%
Interest and Fiscal Charges	74,284	61,317	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,592,245	\$3,804,166	-17.2%

Name of City: Akeley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$224,675	\$244,613	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	280	280	---
Federal Grants	---	---	---
State General Purpose Aid	94,582	109,657	15.9%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,475	1,475	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,300	1,250	-3.8%
Total Revenues	\$327,112	\$362,075	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	52,750	25,000	-52.6%
Total Revenues and Other Sources	\$379,862	\$387,075	1.9%
Current Expenditures			
General Government	\$123,145	\$129,576	5.2%
Public Safety	122,003	125,903	3.2%
Streets and Highways (excluding Const.)	125,133	126,096	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$372,281	\$383,575	3.0%
Streets and Highways Capital Outlay	18,750	30,000	60.0%
All Other Capital Outlay	24,250	9,200	-62.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$415,281	\$422,775	1.8%

Name of City: Albany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,320,424	\$1,542,701	16.8%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	---	---	---
Licenses and Permits	53,400	53,300	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	757,619	837,049	10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	54,500	57,500	5.5%
Charges for Services	173,500	173,500	---
Fines and Forfeits	16,000	16,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,429,943	\$2,734,550	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,429,943	\$2,734,550	12.5%
Current Expenditures			
General Government	\$493,550	\$611,475	23.9%
Public Safety	837,395	925,266	10.5%
Streets and Highways (excluding Const.)	365,090	403,756	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,740	121,990	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,821,775	\$2,062,487	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,668	132,118	13.2%
Debt Service - Principal	383,370	421,157	9.9%
Interest and Fiscal Charges	108,130	118,788	9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,429,943	\$2,734,550	12.5%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,518,000	\$5,726,500	3.8%
Tax Increments	---	---	---
All Other Taxes	1,844,500	2,146,000	16.3%
Special Assessments	---	---	---
Licenses and Permits	306,600	374,600	22.2%
Federal Grants	5,000	5,000	---
State General Purpose Aid	5,795,036	6,868,836	18.5%
State Categorical Aid	738,030	761,830	3.2%
Grants from County/Other Local Units	336,900	415,300	23.3%
Charges for Services	958,750	985,050	2.7%
Fines and Forfeits	92,500	92,500	---
Interest on Investments	145,000	145,000	---
All Other Revenues	56,684	51,684	-8.8%
Total Revenues	\$15,797,000	\$17,572,300	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,317,000	2,310,000	-0.3%
Total Revenues and Other Sources	\$18,114,000	\$19,882,300	9.8%
Current Expenditures			
General Government	\$2,383,063	\$2,804,185	17.7%
Public Safety	7,693,867	8,224,495	6.9%
Streets and Highways (excluding Const.)	3,053,988	3,275,136	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,857,957	4,091,934	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	141,500	161,550	14.2%
All Other Current Expenditures	53,625	---	-100.0%
Total Current Expenditures	\$17,184,000	\$18,557,300	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	930,000	1,325,000	42.5%
Total Expenditures and Other Uses	\$18,114,000	\$19,882,300	9.8%

Name of City: Alberta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$83,671	\$88,559	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	20,759	20,255	-2.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,097	13,500	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,132	3,200	-84.9%
Total Revenues	\$139,659	\$126,514	-9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$139,659	\$126,514	-9.4%
Current Expenditures			
General Government	\$29,596	\$30,378	2.6%
Public Safety	4,233	10,000	136.2%
Streets and Highways (excluding Const.)	38,273	42,544	11.2%
Sanitation	14,459	15,500	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,121	5,540	34.4%
Total Current Expenditures	\$90,682	\$103,962	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,682	\$103,962	14.6%

Name of City: Albertville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$4,121,198	\$4,772,914	15.8%
Tax Increments	---	---	---
All Other Taxes	188,000	380,000	102.1%
Special Assessments	---	---	---
Licenses and Permits	263,000	263,000	---
Federal Grants	---	---	---
State General Purpose Aid	50,391	258,858	413.7%
State Categoricial Aid	156,700	59,535	-62.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	690,755	759,217	9.9%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	-100.0%
All Other Revenues	15,000	20,000	33.3%
Total Revenues	\$5,495,044	\$6,513,524	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	120,250	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,615,294	\$6,513,524	16.0%
Current Expenditures			
General Government	\$1,370,059	\$1,451,617	6.0%
Public Safety	1,670,437	1,902,238	13.9%
Streets and Highways (excluding Const.)	423,700	494,290	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	524,237	624,241	19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	13,000	-48.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,013,433	\$4,485,386	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,601,861	2,028,138	26.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,615,294	\$6,513,524	16.0%

Name of City: Alden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$268,674	\$273,524	1.8%
Tax Increments	17,370	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	18,585	18,585	---
Licenses and Permits	850	1,050	23.5%
Federal Grants	---	---	---
State General Purpose Aid	212,437	227,931	7.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	21,300	26,800	25.8%
Charges for Services	43,440	52,212	20.2%
Fines and Forfeits	50	50	---
Interest on Investments	1,204	1,530	27.1%
All Other Revenues	15,235	6,865	-54.9%
Total Revenues	\$599,145	\$608,547	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,150	---	-100.0%
Total Revenues and Other Sources	\$600,295	\$608,547	1.4%
Current Expenditures			
General Government	\$232,635	\$283,056	21.7%
Public Safety	72,545	87,325	20.4%
Streets and Highways (excluding Const.)	190,980	83,550	-56.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,085	46,465	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$539,245	\$500,396	-7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	51,000	61,000	19.6%
Interest and Fiscal Charges	17,800	13,845	-22.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$613,045	\$575,241	-6.2%

Name of City: Aldrich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	100	-94.6%
Federal Grants	---	---	---
State General Purpose Aid	9,000	5,564	-38.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	---	-100.0%
Interest on Investments	50	400	700.0%
All Other Revenues	2,800	1,300	-53.6%
Total Revenues	\$27,900	\$21,464	-23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,900	\$21,464	-23.1%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	3,000	2,000	-33.3%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	60	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	6,000	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	350	---
Total Current Expenditures	\$27,410	\$27,410	---
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,410	\$30,410	---

Name of City: Alexandria

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,454,792	\$9,293,170	9.9%
Tax Increments	---	---	---
All Other Taxes	552,000	660,000	19.6%
Special Assessments	---	---	---
Licenses and Permits	597,525	635,000	6.3%
Federal Grants	20,000	20,000	---
State General Purpose Aid	1,610,167	1,910,945	18.7%
State Categorical Aid	333,220	407,020	22.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,081,588	1,000,573	-7.5%
Fines and Forfeits	92,000	101,000	9.8%
Interest on Investments	40,000	40,000	---
All Other Revenues	1,058,300	1,071,000	1.2%
Total Revenues	\$13,839,592	\$15,138,708	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	455,000	375,000	-17.6%
Total Revenues and Other Sources	\$14,294,592	\$15,513,708	8.5%
Current Expenditures			
General Government	\$2,934,266	\$3,183,288	8.5%
Public Safety	4,836,419	5,188,239	7.3%
Streets and Highways (excluding Const.)	1,781,301	2,175,626	22.1%
Sanitation	---	---	---
Human Services	25,000	30,000	20.0%
Health	---	---	---
Culture and Recreation	1,607,558	1,767,972	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	220,850	230,410	4.3%
Total Current Expenditures	\$11,405,394	\$12,575,535	10.3%
Streets and Highways Capital Outlay	100,000	200,000	100.0%
All Other Capital Outlay	471,000	500,000	6.2%
Debt Service - Principal	1,604,041	1,438,968	-10.3%
Interest and Fiscal Charges	694,157	484,205	-30.2%
Other Financing Uses	20,000	315,000	1475.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,294,592	\$15,513,708	8.5%

Name of City: Alpha [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Altura

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$138,144	\$151,014	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,385	4,500	-70.8%
Federal Grants	---	---	---
State General Purpose Aid	89,804	85,922	-4.3%
State Categorical Aid	34,493	13,000	-62.3%
Grants from County/Other Local Units	36,720	---	-100.0%
Charges for Services	116,136	100,000	-13.9%
Fines and Forfeits	---	---	---
Interest on Investments	44,507	20,000	-55.1%
All Other Revenues	365,615	450,000	23.1%
Total Revenues	\$840,804	\$824,436	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$840,804	\$824,436	-1.9%
Current Expenditures			
General Government	\$269,089	\$270,000	0.3%
Public Safety	124,826	100,000	-19.9%
Streets and Highways (excluding Const.)	20,462	37,000	80.8%
Sanitation	2,394	2,400	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,028	15,000	-69.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	549,169	150,000	-72.7%
All Other Current Expenditures	6,602	6,000	-9.1%
Total Current Expenditures	\$1,021,570	\$580,400	-43.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,782	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,109,352	\$580,400	-47.7%

Name of City: Alvarado

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$85,000	\$90,000	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	83,000	83,000	---
Licenses and Permits	1,210	1,000	-17.4%
Federal Grants	75,000	---	-100.0%
State General Purpose Aid	91,942	108,287	17.8%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,150	11,630	4.3%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	25,874	29,631	14.5%
Total Revenues	\$388,476	\$338,848	-12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$513,476	\$463,848	-9.7%
Current Expenditures			
General Government	\$114,700	\$136,300	18.8%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	4,650	4,150	-10.8%
Sanitation	5,060	4,060	-19.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	1,000	-75.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,386	58,000	51.1%
Total Current Expenditures	\$182,096	\$218,810	20.2%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	6,700	68,000	914.9%
Interest and Fiscal Charges	8,630	7,225	-16.3%
Other Financing Uses	75,000	---	-100.0%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$403,426	\$425,035	5.4%

Name of City: Amboy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$327,448	\$336,711	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	925	725	-21.6%
Federal Grants	---	---	---
State General Purpose Aid	164,000	184,500	12.5%
State Categorical Aid	14,200	14,800	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	18,080	18,700	3.4%
Total Revenues	\$528,853	\$560,136	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$528,853	\$560,136	5.9%
Current Expenditures			
General Government	\$104,086	\$111,828	7.4%
Public Safety	129,905	134,018	3.2%
Streets and Highways (excluding Const.)	89,232	147,840	65.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,975	5,300	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,780	34,550	-6.1%
Total Current Expenditures	\$364,978	\$433,536	18.8%
Streets and Highways Capital Outlay	30,000	25,000	-16.7%
All Other Capital Outlay	72,875	33,600	-53.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	61,000	68,000	11.5%
Total Expenditures and Other Uses	\$528,853	\$560,136	5.9%

Name of City: Andover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,151,084	\$18,142,274	5.8%
Tax Increments	100,000	100,475	0.5%
All Other Taxes	---	---	---
Special Assessments	1,963,000	1,301,000	-33.7%
Licenses and Permits	573,000	617,600	7.8%
Federal Grants	1,663,448	400,000	-76.0%
State General Purpose Aid	---	---	---
State Categorical Aid	9,357,086	8,250,879	-11.8%
Grants from County/Other Local Units	222,875	226,318	1.5%
Charges for Services	2,083,570	2,170,610	4.2%
Fines and Forfeits	45,500	50,500	11.0%
Interest on Investments	190,700	180,900	-5.1%
All Other Revenues	2,115,429	1,715,358	-18.9%
Total Revenues	\$35,465,692	\$33,155,914	-6.5%
Proceeds from Bond Sales	---	1,580,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,832,372	2,036,400	11.1%
Total Revenues and Other Sources	\$37,298,064	\$36,772,314	-1.4%
Current Expenditures			
General Government	\$4,421,310	\$4,351,465	-1.6%
Public Safety	6,107,093	6,644,124	8.8%
Streets and Highways (excluding Const.)	2,944,097	3,282,533	11.5%
Sanitation	238,007	245,609	3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,810,627	3,578,249	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,084,328	428,529	-79.4%
All Other Current Expenditures	120,600	95,600	-20.7%
Total Current Expenditures	\$19,726,062	\$18,626,109	-5.6%
Streets and Highways Capital Outlay	8,463,000	6,175,000	-27.0%
All Other Capital Outlay	10,550,101	13,673,000	29.6%
Debt Service - Principal	3,125,000	3,240,000	3.7%
Interest and Fiscal Charges	1,268,198	1,169,566	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,192,245	1,364,081	14.4%
Total Expenditures and Other Uses	\$44,324,606	\$44,247,756	-0.2%

Name of City: Annandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,681,625	\$1,782,223	6.0%
Tax Increments	116,897	116,897	---
All Other Taxes	44,600	44,600	---
Special Assessments	91,303	91,303	---
Licenses and Permits	77,850	77,850	---
Federal Grants	1,013,449	---	-100.0%
State General Purpose Aid	559,503	678,227	21.2%
State Categorical Aid	99,500	99,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	574,145	622,145	8.4%
Fines and Forfeits	12,200	12,200	---
Interest on Investments	10,000	30,000	200.0%
All Other Revenues	20,000	20,000	---
Total Revenues	\$4,301,072	\$3,574,945	-16.9%
Proceeds from Bond Sales	1,611,775	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	527,980	302,490	-42.7%
Total Revenues and Other Sources	\$6,440,827	\$3,877,435	-39.8%
Current Expenditures			
General Government	\$664,865	\$759,999	14.3%
Public Safety	1,144,586	1,308,326	14.3%
Streets and Highways (excluding Const.)	486,209	522,318	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,881	171,837	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,640	32,640	---
All Other Current Expenditures	393,090	393,090	---
Total Current Expenditures	\$2,884,271	\$3,188,210	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	106,000	106,000	---
Debt Service - Principal	3,472,800	243,000	-93.0%
Interest and Fiscal Charges	85,472	51,987	-39.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,125	73,125	---
Total Expenditures and Other Uses	\$6,621,668	\$3,662,322	-44.7%

Name of City: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,298,505	\$10,150,307	22.3%
Tax Increments	684,500	493,124	-28.0%
All Other Taxes	1,455,100	1,426,000	-2.0%
Special Assessments	644,598	489,998	-24.0%
Licenses and Permits	586,300	643,300	9.7%
Federal Grants	1,694,000	---	-100.0%
State General Purpose Aid	2,089,456	2,455,066	17.5%
State Categorical Aid	25,000,000	939,618	-96.2%
Grants from County/Other Local Units	1,390,168	269,000	-80.6%
Charges for Services	1,162,800	1,221,700	5.1%
Fines and Forfeits	110,300	122,300	10.9%
Interest on Investments	99,378	194,948	96.2%
All Other Revenues	303,970	297,525	-2.1%
Total Revenues	\$43,519,075	\$18,702,886	-57.0%
Proceeds from Bond Sales	5,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,611,000	1,205,000	-25.2%
Total Revenues and Other Sources	\$50,130,075	\$19,907,886	-60.3%
Current Expenditures			
General Government	\$2,509,390	\$2,472,943	-1.5%
Public Safety	7,439,118	8,372,157	12.5%
Streets and Highways (excluding Const.)	2,446,190	2,479,945	1.4%
Sanitation	---	---	---
Human Services	30,050	---	-100.0%
Health	---	---	---
Culture and Recreation	2,645,750	2,820,530	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,070,498	\$16,145,575	7.1%
Streets and Highways Capital Outlay	28,507,200	---	-100.0%
All Other Capital Outlay	1,947,168	1,225,460	-37.1%
Debt Service - Principal	1,045,000	1,225,000	17.2%
Interest and Fiscal Charges	766,170	1,420,775	85.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	796,000	481,500	-39.5%
Total Expenditures and Other Uses	\$48,132,036	\$20,498,310	-57.4%

Name of City: Apple Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$29,961,435	\$32,575,715	8.7%
Tax Increments	---	---	---
All Other Taxes	802,500	688,000	-14.3%
Special Assessments	2,500	2,500	---
Licenses and Permits	1,964,475	2,001,650	1.9%
Federal Grants	208,000	176,000	-15.4%
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	4,419,000	3,158,000	-28.5%
Grants from County/Other Local Units	205,000	304,310	48.4%
Charges for Services	6,103,825	6,453,735	5.7%
Fines and Forfeits	300,000	300,000	---
Interest on Investments	393,400	483,200	22.8%
All Other Revenues	192,051	243,938	27.0%
Total Revenues	\$44,559,686	\$46,394,548	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,409,550	8,857,450	19.5%
Total Revenues and Other Sources	\$51,969,236	\$55,251,998	6.3%
Current Expenditures			
General Government	\$6,503,095	\$7,028,005	8.1%
Public Safety	16,327,490	16,258,410	-0.4%
Streets and Highways (excluding Const.)	6,328,235	7,319,250	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,409,630	8,041,520	8.5%
Conservation of Natural Resources	735,600	322,620	-56.1%
Economic Development and Housing	22,150	20,700	-6.5%
All Other Current Expenditures	908,670	1,035,130	13.9%
Total Current Expenditures	\$38,234,870	\$40,025,635	4.7%
Streets and Highways Capital Outlay	7,131,000	7,483,750	4.9%
All Other Capital Outlay	2,023,300	2,179,250	7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,266,550	6,640,450	26.1%
Total Expenditures and Other Uses	\$52,655,720	\$56,329,085	7.0%

Name of City: Appleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$794,500	\$1,202,303	51.3%
Tax Increments	---	---	---
All Other Taxes	21,000	17,000	-19.0%
Special Assessments	---	---	---
Licenses and Permits	7,500	2,350	-68.7%
Federal Grants	---	---	---
State General Purpose Aid	766,321	784,782	2.4%
State Categorical Aid	63,000	139,570	121.5%
Grants from County/Other Local Units	86,500	19,500	-77.5%
Charges for Services	187,000	201,413	7.7%
Fines and Forfeits	15,000	6,350	-57.7%
Interest on Investments	6,000	5,750	-4.2%
All Other Revenues	88,700	114,593	29.2%
Total Revenues	\$2,035,521	\$2,493,611	22.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	15,000	-50.0%
Transfers from Other Funds	---	93,800	---
Total Revenues and Other Sources	\$2,065,521	\$2,602,411	26.0%
Current Expenditures			
General Government	\$533,119	\$503,632	-5.5%
Public Safety	506,988	629,819	24.2%
Streets and Highways (excluding Const.)	481,017	516,510	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	329,934	408,579	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	128,463	260,303	102.6%
Total Current Expenditures	\$1,979,521	\$2,318,843	17.1%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	86,000	125,895	46.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,065,521	\$2,544,738	23.2%

Name of City: Arco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	670	670	---
Licenses and Permits	190	50	-73.7%
Federal Grants	---	---	---
State General Purpose Aid	20,000	15,000	-25.0%
State Categorical Aid	300	400	33.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	4,750	14,680	209.1%
Total Revenues	\$74,210	\$79,100	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,210	\$79,100	6.6%
Current Expenditures			
General Government	\$22,870	\$30,270	32.4%
Public Safety	13,730	13,630	-0.7%
Streets and Highways (excluding Const.)	30,410	9,000	-70.4%
Sanitation	---	20,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	4,910	3,710	-24.4%
Total Current Expenditures	\$72,710	\$77,600	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,210	\$79,100	6.6%

Name of City: Arden Hills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$4,170,490	\$4,628,870	11.0%
Tax Increments	---	---	---
All Other Taxes	102,400	9,590	-90.6%
Special Assessments	3,350	3,090	-7.8%
Licenses and Permits	511,730	552,020	7.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	171,370	175,970	2.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	525,550	489,490	-6.9%
Fines and Forfeits	23,190	19,250	-17.0%
Interest on Investments	42,500	50,000	17.6%
All Other Revenues	13,340	10,920	-18.1%
Total Revenues	\$5,563,920	\$5,939,200	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,563,920	\$5,939,200	6.7%
Current Expenditures			
General Government	\$1,431,300	\$1,634,960	14.2%
Public Safety	2,655,800	2,894,940	9.0%
Streets and Highways (excluding Const.)	796,430	853,380	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	782,720	830,000	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	93,250	94,050	0.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,759,500	\$6,307,330	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,759,500	\$6,307,330	9.5%

Name of City: Argyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$182,861	\$193,830	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	97,071	95,782	-1.3%
Licenses and Permits	1,340	2,500	86.6%
Federal Grants	---	---	---
State General Purpose Aid	228,236	460,448	101.7%
State Categorical Aid	16,500	16,735	1.4%
Grants from County/Other Local Units	6,442	5,442	-15.5%
Charges for Services	17,081	36,123	111.5%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	80,000	2185.7%
All Other Revenues	220,000	76,944	-65.0%
Total Revenues	\$773,031	\$967,804	25.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$773,031	\$967,804	25.2%
Current Expenditures			
General Government	\$291,892	\$407,214	39.5%
Public Safety	67,300	70,513	4.8%
Streets and Highways (excluding Const.)	234,119	222,849	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,136	38,373	-18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$640,447	\$738,949	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,667	46,239	-25.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$702,114	\$785,188	11.8%

Name of City: Arlington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,078,234	\$1,183,214	9.7%
Tax Increments	---	---	---
All Other Taxes	14,000	15,000	7.1%
Special Assessments	66,767	62,562	-6.3%
Licenses and Permits	65,245	72,850	11.7%
Federal Grants	---	---	---
State General Purpose Aid	813,857	899,150	10.5%
State Categorical Aid	79,260	91,500	15.4%
Grants from County/Other Local Units	83,567	86,070	3.0%
Charges for Services	671,246	815,761	21.5%
Fines and Forfeits	11,078	12,500	12.8%
Interest on Investments	23,705	25,305	6.7%
All Other Revenues	45,450	30,049	-33.9%
Total Revenues	\$2,952,409	\$3,293,961	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	321,567	317,950	-1.1%
Transfers from Other Funds	314,500	101,500	-67.7%
Total Revenues and Other Sources	\$3,588,476	\$3,713,411	3.5%
Current Expenditures			
General Government	\$457,664	\$519,892	13.6%
Public Safety	1,041,613	1,309,487	25.7%
Streets and Highways (excluding Const.)	338,261	531,752	57.2%
Sanitation	6,100	6,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	272,718	350,277	28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,345	53,398	-14.4%
All Other Current Expenditures	67,763	65,200	-3.8%
Total Current Expenditures	\$2,246,464	\$2,836,106	26.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	511,006	46,500	-90.9%
Debt Service - Principal	477,600	472,600	-1.0%
Interest and Fiscal Charges	117,532	104,115	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	285,500	101,500	-64.4%
Total Expenditures and Other Uses	\$3,638,102	\$3,560,821	-2.1%

Name of City: Ashby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$231,383	\$253,200	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	1,650	1,310	-20.6%
Federal Grants	---	---	---
State General Purpose Aid	133,014	148,142	11.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	600	20.0%
Interest on Investments	100	125	25.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$367,847	\$404,377	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$367,847	\$404,377	9.9%
Current Expenditures			
General Government	\$111,985	\$111,820	-0.1%
Public Safety	89,562	95,812	7.0%
Streets and Highways (excluding Const.)	128,700	161,155	25.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,400	9,040	-20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	1,000	100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$342,647	\$379,327	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	80,000	70,000	-12.5%
Interest and Fiscal Charges	24,135	21,405	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$446,782	\$470,732	5.4%

Name of City: Askov

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$196,888	\$206,733	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	92,204	102,328	11.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,000	50,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,100	5,100	---
All Other Revenues	---	---	---
Total Revenues	\$347,892	\$367,861	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$347,892	\$367,861	5.7%
Current Expenditures			
General Government	\$118,334	\$126,317	6.7%
Public Safety	87,327	76,465	-12.4%
Streets and Highways (excluding Const.)	78,037	84,511	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,684	76,993	26.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,510	3,575	1.9%
Total Current Expenditures	\$347,892	\$367,861	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$347,892	\$367,861	5.7%

Name of City: Atwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$592,259	\$613,264	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	51,723	38,000	-26.5%
Licenses and Permits	7,590	8,090	6.6%
Federal Grants	---	---	---
State General Purpose Aid	363,436	405,170	11.5%
State Categorical Aid	29,000	20,000	-31.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	126,800	142,300	12.2%
Fines and Forfeits	20	1,520	7500.0%
Interest on Investments	8,000	18,400	130.0%
All Other Revenues	24,000	33,000	37.5%
Total Revenues	\$1,202,828	\$1,279,744	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,202,828	\$1,279,744	6.4%
Current Expenditures			
General Government	\$261,123	\$278,983	6.8%
Public Safety	356,082	361,234	1.4%
Streets and Highways (excluding Const.)	393,591	408,626	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	99,009	146,201	47.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	50,000	53,200	6.4%
Total Current Expenditures	\$1,161,005	\$1,249,444	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	92,000	94,000	2.2%
Interest and Fiscal Charges	13,390	12,460	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,266,395	\$1,355,904	7.1%

Name of City: Audubon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$287,964	\$300,471	4.3%
Tax Increments	---	---	---
All Other Taxes	19,420	31,000	59.6%
Special Assessments	---	---	---
Licenses and Permits	12,405	12,485	0.6%
Federal Grants	---	---	---
State General Purpose Aid	141,547	160,930	13.7%
State Categorical Aid	9,000	11,800	31.1%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	750	26,208	3394.4%
Fines and Forfeits	1,000	21,200	2020.0%
Interest on Investments	1,200	3,200	166.7%
All Other Revenues	210	---	-100.0%
Total Revenues	\$474,696	\$568,494	19.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,000	---	-100.0%
Transfers from Other Funds	110,748	---	-100.0%
Total Revenues and Other Sources	\$588,444	\$568,494	-3.4%
Current Expenditures			
General Government	\$198,697	\$222,485	12.0%
Public Safety	120,370	148,002	23.0%
Streets and Highways (excluding Const.)	51,500	138,007	168.0%
Sanitation	60,000	60,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,206	---	-100.0%
All Other Current Expenditures	600	---	-100.0%
Total Current Expenditures	\$445,373	\$568,494	27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,473	49,080	51.1%
Debt Service - Principal	---	69,640	---
Interest and Fiscal Charges	---	17,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$477,846	\$704,214	47.4%

Name of City: Aurora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,544,300	\$1,590,629	3.0%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	4,325	7,500	73.4%
Federal Grants	---	---	---
State General Purpose Aid	686,014	741,728	8.1%
State Categorical Aid	---	40,063	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,800	19,800	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	---	-100.0%
All Other Revenues	221,130	228,304	3.2%
Total Revenues	\$2,563,069	\$2,713,024	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$2,568,069	\$2,718,024	5.8%
Current Expenditures			
General Government	\$500,461	\$507,575	1.4%
Public Safety	631,131	694,177	10.0%
Streets and Highways (excluding Const.)	783,632	949,469	21.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	231,385	240,125	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	9,700	15,650	61.3%
Total Current Expenditures	\$2,171,309	\$2,421,996	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	132,000	138,000	4.5%
Interest and Fiscal Charges	111,746	107,714	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,415,055	\$2,667,710	10.5%

Name of City: Austin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,283,000	\$8,752,000	5.7%
Tax Increments	405,184	433,502	7.0%
All Other Taxes	480,000	480,000	---
Special Assessments	349,000	374,000	7.2%
Licenses and Permits	665,605	682,205	2.5%
Federal Grants	---	12,500	---
State General Purpose Aid	8,882,778	9,793,547	10.3%
State Categorical Aid	692,075	708,575	2.4%
Grants from County/Other Local Units	604,292	782,233	29.4%
Charges for Services	577,967	631,519	9.3%
Fines and Forfeits	159,700	160,200	0.3%
Interest on Investments	---	---	---
All Other Revenues	3,545,118	3,252,751	-8.2%
Total Revenues	\$24,644,719	\$26,063,032	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	---	-100.0%
Total Revenues and Other Sources	\$24,648,719	\$26,063,032	5.7%
Current Expenditures			
General Government	\$2,349,632	\$2,717,165	15.6%
Public Safety	8,313,499	9,261,830	11.4%
Streets and Highways (excluding Const.)	3,956,900	4,356,853	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,957,163	5,440,027	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	405,184	379,265	-6.4%
All Other Current Expenditures	671,363	119,500	-82.2%
Total Current Expenditures	\$20,653,741	\$22,274,640	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,947,860	3,198,890	-19.0%
Debt Service - Principal	285,586	433,502	51.8%
Interest and Fiscal Charges	57,700	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	504,856	156,000	-69.1%
Total Expenditures and Other Uses	\$25,449,743	\$26,063,032	2.4%

Name of City: Avoca

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$60,700	\$61,900	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	500	66.7%
Federal Grants	---	---	---
State General Purpose Aid	20,000	22,000	10.0%
State Categoricial Aid	---	4,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	150	---
All Other Revenues	---	---	---
Total Revenues	\$84,000	\$92,350	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,000	\$92,350	9.9%
Current Expenditures			
General Government	\$35,000	\$30,000	-14.3%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$84,000	\$84,000	---
Streets and Highways Capital Outlay	---	8,350	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,000	\$92,350	9.9%

Name of City: Avon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$985,000	\$1,120,000	13.7%
Tax Increments	153,000	65,500	-57.2%
All Other Taxes	208,000	228,000	9.6%
Special Assessments	315,000	295,000	-6.3%
Licenses and Permits	44,600	49,550	11.1%
Federal Grants	---	---	---
State General Purpose Aid	330,886	376,813	13.9%
State Categoricial Aid	69,500	75,000	7.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	220,395	364,098	65.2%
Fines and Forfeits	11,300	8,300	-26.5%
Interest on Investments	30,000	66,000	120.0%
All Other Revenues	31,011	24,750	-20.2%
Total Revenues	\$2,398,692	\$2,673,011	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	106,955	222,627	108.2%
Total Revenues and Other Sources	\$2,505,647	\$2,895,638	15.6%
Current Expenditures			
General Government	\$378,984	\$423,945	11.9%
Public Safety	823,226	910,379	10.6%
Streets and Highways (excluding Const.)	196,590	213,597	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,745	81,360	27.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,689	65,500	-16.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,541,234	\$1,694,781	10.0%
Streets and Highways Capital Outlay	205,000	225,000	9.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	601,283	886,223	47.4%
Interest and Fiscal Charges	158,130	148,198	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,505,647	\$2,954,202	17.9%

Name of City: Babbitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,201,288	\$1,237,327	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,080	4,490	10.0%
Federal Grants	---	---	---
State General Purpose Aid	1,095,061	1,142,586	4.3%
State Categoricial Aid	88,000	88,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	230	1,530	565.2%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	76,896	82,731	7.6%
All Other Revenues	8,675	18,753	116.2%
Total Revenues	\$2,477,230	\$2,578,417	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,477,230	\$2,578,417	4.1%
Current Expenditures			
General Government	\$440,480	\$420,143	-4.6%
Public Safety	864,975	925,516	7.0%
Streets and Highways (excluding Const.)	442,346	553,216	25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	324,905	325,555	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	180,584	131,306	-27.3%
Total Current Expenditures	\$2,253,290	\$2,355,736	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	175,000	2.9%
Interest and Fiscal Charges	25,737	21,429	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,449,027	\$2,552,165	4.2%

Name of City: Backus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$168,013	\$172,000	2.4%
Tax Increments	---	---	---
All Other Taxes	2,108	2,475	17.4%
Special Assessments	10,966	10,000	-8.8%
Licenses and Permits	2,295	2,250	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	30,768	30,750	-0.1%
State Categoricial Aid	4,608	15,000	225.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,337	5,000	15.3%
Fines and Forfeits	50	250	400.0%
Interest on Investments	5,271	2,500	-52.6%
All Other Revenues	36,989	28,575	-22.7%
Total Revenues	\$265,405	\$268,800	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,200	1,200	---
Total Revenues and Other Sources	\$266,605	\$270,000	1.3%
Current Expenditures			
General Government	\$81,305	\$83,000	2.1%
Public Safety	27,797	28,000	0.7%
Streets and Highways (excluding Const.)	77,770	77,850	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,293	6,150	86.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,863	20,000	-8.5%
Total Current Expenditures	\$212,028	\$215,000	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,731	34,000	-2.1%
Interest and Fiscal Charges	15,007	16,000	6.6%
Other Financing Uses	4,839	5,000	3.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$266,605	\$270,000	1.3%

Name of City: Badger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$160,402	\$160,402	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,842	5,000	-26.9%
Licenses and Permits	2,975	2,600	-12.6%
Federal Grants	---	---	---
State General Purpose Aid	121,386	120,000	-1.1%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	38,641	12,400	-67.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	29,496	7,000	-76.3%
Total Revenues	\$373,242	\$320,902	-14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$373,242	\$320,902	-14.0%
Current Expenditures			
General Government	\$70,552	\$84,420	19.7%
Public Safety	81,733	98,310	20.3%
Streets and Highways (excluding Const.)	47,750	64,320	34.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,800	4,800	-75.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	104,493	27,335	-73.8%
Total Current Expenditures	\$324,328	\$279,185	-13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	28,899	30,625	6.0%
Interest and Fiscal Charges	13,015	10,198	-21.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$366,242	\$320,008	-12.6%

Name of City: Bagley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$657,395	\$651,973	-0.8%
Tax Increments	148,075	151,200	2.1%
All Other Taxes	---	---	---
Special Assessments	16,916	30,841	82.3%
Licenses and Permits	8,072	8,000	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	504,071	545,228	8.2%
State Categorical Aid	117,100	92,336	-21.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	224,513	205,619	-8.4%
Fines and Forfeits	3,839	5,000	30.2%
Interest on Investments	33,726	20,960	-37.9%
All Other Revenues	104,125	93,961	-9.8%
Total Revenues	\$1,817,832	\$1,805,118	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	26,584	41,591	56.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,844,416	\$1,846,709	0.1%
Current Expenditures			
General Government	\$370,566	\$353,037	-4.7%
Public Safety	524,720	554,451	5.7%
Streets and Highways (excluding Const.)	392,193	407,201	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,262	93,624	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,655	129,857	-5.0%
All Other Current Expenditures	67,589	70,489	4.3%
Total Current Expenditures	\$1,579,985	\$1,608,659	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,000	162,000	161.3%
Debt Service - Principal	146,000	75,000	-48.6%
Interest and Fiscal Charges	4,459	1,050	-76.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,792,444	\$1,846,709	3.0%

Name of City: Balaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$615,843	\$621,678	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,575	1,575	---
Federal Grants	---	---	---
State General Purpose Aid	243,261	256,603	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	138,876	98,576	-29.0%
Fines and Forfeits	500	500	---
Interest on Investments	2,200	2,200	---
All Other Revenues	8,200	8,200	---
Total Revenues	\$1,010,455	\$989,332	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,801	68,201	80.4%
Total Revenues and Other Sources	\$1,048,256	\$1,057,533	0.9%
Current Expenditures			
General Government	\$357,550	\$220,640	-38.3%
Public Safety	237,133	237,663	0.2%
Streets and Highways (excluding Const.)	177,227	241,191	36.1%
Sanitation	1,119	1,830	63.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,684	61,208	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	30,000	20.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$853,713	\$792,532	-7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,500	87,500	66.7%
Debt Service - Principal	118,000	123,000	4.2%
Interest and Fiscal Charges	24,043	21,109	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	37,801	---	-100.0%
Total Expenditures and Other Uses	\$1,086,057	\$1,024,141	-5.7%

Name of City: Barnesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,086,000	\$1,007,000	-7.3%
Tax Increments	136,668	40,711	-70.2%
All Other Taxes	37,900	40,700	7.4%
Special Assessments	222,600	340,500	53.0%
Licenses and Permits	45,250	46,100	1.9%
Federal Grants	---	---	---
State General Purpose Aid	871,013	951,230	9.2%
State Categorical Aid	48,500	113,079	133.2%
Grants from County/Other Local Units	13,100	13,500	3.1%
Charges for Services	257,250	280,900	9.2%
Fines and Forfeits	8,050	8,800	9.3%
Interest on Investments	23,600	58,250	146.8%
All Other Revenues	581,557	277,247	-52.3%
Total Revenues	\$3,331,488	\$3,178,017	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,251,473	1,331,312	6.4%
Total Revenues and Other Sources	\$4,582,961	\$4,509,329	-1.6%
Current Expenditures			
General Government	\$928,888	\$978,488	5.3%
Public Safety	763,885	862,179	12.9%
Streets and Highways (excluding Const.)	347,136	423,232	21.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	610,510	622,422	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	317,347	314,007	-1.1%
All Other Current Expenditures	14,906	350	-97.7%
Total Current Expenditures	\$2,982,672	\$3,200,678	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	667,506	480,000	-28.1%
Debt Service - Principal	362,370	250,000	-31.0%
Interest and Fiscal Charges	154,326	173,969	12.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	127,500	140,000	9.8%
Total Expenditures and Other Uses	\$4,294,374	\$4,244,647	-1.2%

Name of City: Barnum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$237,500	\$242,915	2.3%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,000	2,000	100.0%
Federal Grants	---	---	---
State General Purpose Aid	187,816	187,951	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	23,500	38,550	64.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	250	700	180.0%
Total Revenues	\$456,566	\$478,616	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$456,566	\$478,616	4.8%
Current Expenditures			
General Government	\$347,625	\$325,591	-6.3%
Public Safety	24,130	20,925	-13.3%
Streets and Highways (excluding Const.)	42,310	47,000	11.1%
Sanitation	1,500	5,000	233.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,001	23,100	-43.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$456,566	\$421,616	-7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	57,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,566	\$478,616	4.8%

Name of City: Barrett

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$170,758	\$177,516	4.0%
Tax Increments	---	---	---
All Other Taxes	240	210	-12.5%
Special Assessments	---	---	---
Licenses and Permits	4,000	4,125	3.1%
Federal Grants	---	---	---
State General Purpose Aid	89,697	99,486	10.9%
State Categorical Aid	---	8,147	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,544	12,544	---
Fines and Forfeits	300	500	66.7%
Interest on Investments	450	14,000	3011.1%
All Other Revenues	9,347	3,137	-66.4%
Total Revenues	\$287,336	\$319,665	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$287,336	\$319,665	11.3%
Current Expenditures			
General Government	\$141,008	\$147,597	4.7%
Public Safety	41,548	42,787	3.0%
Streets and Highways (excluding Const.)	61,866	69,981	13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,091	39,876	65.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,750	3,200	16.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$271,263	\$303,441	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	---	-100.0%
Interest and Fiscal Charges	19,507	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,074	16,224	0.9%
Total Expenditures and Other Uses	\$341,844	\$319,665	-6.5%

Name of City: Barry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$9,500	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	2,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	2,500	212.5%
All Other Revenues	300	300	---
Total Revenues	\$12,100	\$14,300	18.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,100	\$14,300	18.2%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	2,000	1,500	-25.0%
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,000	\$16,500	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,000	\$16,500	3.1%

Name of City: Battle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$860,000	\$950,000	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	17,350	17,300	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	176,982	193,031	9.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,600	9,250	21.7%
Fines and Forfeits	3,700	3,700	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	9,500	11,500	21.1%
Total Revenues	\$1,085,132	\$1,195,281	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$1,120,132	\$1,230,281	9.8%
Current Expenditures			
General Government	\$231,875	\$264,565	14.1%
Public Safety	418,873	465,898	11.2%
Streets and Highways (excluding Const.)	163,300	175,050	7.2%
Sanitation	4,050	3,550	-12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,860	117,990	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,240	22,640	11.9%
Total Current Expenditures	\$945,198	\$1,049,693	11.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	169,800	184,500	8.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,114,998	\$1,234,193	10.7%

Name of City: Baudette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$616,561	\$665,889	8.0%
Tax Increments	12,500	12,500	---
All Other Taxes	16,500	16,500	---
Special Assessments	---	---	---
Licenses and Permits	9,400	10,900	16.0%
Federal Grants	---	---	---
State General Purpose Aid	309,430	312,657	1.0%
State Categorical Aid	20,000	25,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	85,500	141,175	65.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	43,800	70,200	60.3%
Total Revenues	\$1,116,691	\$1,257,821	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,000	340,000	---
Total Revenues and Other Sources	\$1,456,691	\$1,597,821	9.7%
Current Expenditures			
General Government	\$303,248	\$327,726	8.1%
Public Safety	257,573	276,876	7.5%
Streets and Highways (excluding Const.)	344,809	290,706	-15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	231,082	258,034	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,146,712	\$1,163,342	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	470,000	387,500	-17.6%
Debt Service - Principal	20,150	20,150	---
Interest and Fiscal Charges	6,400	6,286	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,643,262	\$1,577,278	-4.0%

Name of City: Baxter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,304,500	\$8,896,700	7.1%
Tax Increments	547,100	626,300	14.5%
All Other Taxes	4,197,500	4,417,600	5.2%
Special Assessments	1,570,800	2,170,400	38.2%
Licenses and Permits	296,300	297,300	0.3%
Federal Grants	35,500	30,100	-15.2%
State General Purpose Aid	---	201,400	---
State Categorical Aid	321,500	347,600	8.1%
Grants from County/Other Local Units	21,800	28,000	28.4%
Charges for Services	327,600	289,600	-11.6%
Fines and Forfeits	48,000	42,000	-12.5%
Interest on Investments	196,300	293,600	49.6%
All Other Revenues	211,000	157,700	-25.3%
Total Revenues	\$16,077,900	\$17,798,300	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,210,500	2,371,900	7.3%
Total Revenues and Other Sources	\$18,288,400	\$20,170,200	10.3%
Current Expenditures			
General Government	\$2,240,000	\$2,512,200	12.2%
Public Safety	3,106,600	3,336,800	7.4%
Streets and Highways (excluding Const.)	1,549,700	1,975,900	27.5%
Sanitation	5,400	10,600	96.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,235,800	1,385,700	12.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,103,800	1,227,900	11.2%
All Other Current Expenditures	621,900	655,400	5.4%
Total Current Expenditures	\$9,863,200	\$11,104,500	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,039,000	972,000	-6.4%
Debt Service - Principal	3,046,200	2,958,200	-2.9%
Interest and Fiscal Charges	699,500	1,016,300	45.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,578,700	7,892,600	206.1%
Total Expenditures and Other Uses	\$17,226,600	\$23,943,600	39.0%

Name of City: Bayport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,652,203	\$1,741,672	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	94,450	133,408	41.2%
Federal Grants	---	---	---
State General Purpose Aid	640,798	774,470	20.9%
State Categorical Aid	186,500	201,000	7.8%
Grants from County/Other Local Units	7,076	7,112	0.5%
Charges for Services	551,798	572,984	3.8%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	225,000	185,000	-17.8%
All Other Revenues	470,588	423,388	-10.0%
Total Revenues	\$3,853,413	\$4,064,034	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	563,250	643,250	14.2%
Total Revenues and Other Sources	\$4,416,663	\$4,707,284	6.6%
Current Expenditures			
General Government	\$660,434	\$724,503	9.7%
Public Safety	1,788,027	1,910,250	6.8%
Streets and Highways (excluding Const.)	426,188	421,448	-1.1%
Sanitation	9,915	10,136	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	546,433	563,736	3.2%
Conservation of Natural Resources	42,000	42,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	330,116	326,660	-1.0%
Total Current Expenditures	\$3,803,113	\$3,998,733	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	613,550	708,550	15.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,416,663	\$4,707,283	6.6%

Name of City: Beardesley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Beaver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$306,000	\$318,500	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	3,300	3,300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,800	34,800	---
Total Revenues	\$361,500	\$374,000	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$361,500	\$374,000	3.5%
Current Expenditures			
General Government	\$246,950	\$246,950	---
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	24,000	24,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,000	14,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$298,950	\$298,950	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,000	64,000	---
Interest and Fiscal Charges	3,300	3,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$366,250	\$366,250	---

Name of City: Beaver Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$138,820	\$146,342	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	57,779	65,899	14.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,415	38,415	5.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	39,750	29,500	-25.8%
Total Revenues	\$279,764	\$287,156	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$279,764	\$287,156	2.6%
Current Expenditures			
General Government	\$131,423	\$134,079	2.0%
Public Safety	54,711	54,807	0.2%
Streets and Highways (excluding Const.)	36,860	38,875	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,625	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$231,494	\$236,386	2.1%
Streets and Highways Capital Outlay	30,000	32,500	8.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,270	17,270	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$279,764	\$287,156	2.6%

Name of City: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,819,076	\$5,837,029	0.3%
Tax Increments	---	---	---
All Other Taxes	34,250	30,500	-10.9%
Special Assessments	4,700	4,800	2.1%
Licenses and Permits	137,100	269,100	96.3%
Federal Grants	---	---	---
State General Purpose Aid	7,800	7,500	-3.8%
State Categorical Aid	156,000	163,000	4.5%
Grants from County/Other Local Units	26,000	37,000	42.3%
Charges for Services	3,544,534	780,200	-78.0%
Fines and Forfeits	18,000	18,400	2.2%
Interest on Investments	20,000	55,000	175.0%
All Other Revenues	54,500	60,650	11.3%
Total Revenues	\$9,821,960	\$7,263,179	-26.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,821,960	\$7,263,179	-26.1%
Current Expenditures			
General Government	\$1,846,084	\$1,907,898	3.3%
Public Safety	1,897,008	2,228,620	17.5%
Streets and Highways (excluding Const.)	1,360,240	1,369,760	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,474,628	1,756,901	-60.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	263,686	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,841,646	\$7,263,179	-26.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,841,646	\$7,263,179	-26.2%

Name of City: Bejou

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$17,311	\$18,177	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	21,566	23,858	10.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	700	750	7.1%
All Other Revenues	2,000	2,000	---
Total Revenues	\$45,122	\$48,330	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,993	37,353	9.9%
Total Revenues and Other Sources	\$79,115	\$85,683	8.3%
Current Expenditures			
General Government	\$21,000	\$22,000	4.8%
Public Safety	3,000	4,000	33.3%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	4,000	33.3%
Total Current Expenditures	\$47,000	\$51,000	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,814	4,292	12.5%
Interest and Fiscal Charges	6,007	5,528	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	22,000	25,000	13.6%
Total Expenditures and Other Uses	\$78,821	\$85,820	8.9%

Name of City: Belgrade

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$327,118	\$309,988	-5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	2,000	-50.0%
Licenses and Permits	5,800	3,250	-44.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	261,987	286,512	9.4%
Charges for Services	47,000	55,500	18.1%
Fines and Forfeits	---	---	---
Interest on Investments	4,500	30,000	566.7%
All Other Revenues	21,200	21,300	0.5%
Total Revenues	\$671,605	\$708,550	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$671,605	\$708,550	5.5%
Current Expenditures			
General Government	\$134,595	\$144,125	7.1%
Public Safety	288,810	281,429	-2.6%
Streets and Highways (excluding Const.)	143,050	146,821	2.6%
Sanitation	3,000	2,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,650	14,625	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,300	5,350	0.9%
All Other Current Expenditures	35,700	58,700	64.4%
Total Current Expenditures	\$626,105	\$653,050	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,500	55,500	22.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$671,605	\$708,550	5.5%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,928,911	\$9,743,907	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	191,922	123,173	-35.8%
Licenses and Permits	134,239	134,542	0.2%
Federal Grants	---	---	---
State General Purpose Aid	601,642	730,451	21.4%
State Categoricial Aid	374,000	405,800	8.5%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	371,995	297,582	-20.0%
Fines and Forfeits	200	200	---
Interest on Investments	23,000	31,829	38.4%
All Other Revenues	---	93,448	---
Total Revenues	\$10,631,909	\$11,566,932	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,631,909	\$11,566,932	8.8%
Current Expenditures			
General Government	\$1,830,045	\$2,067,615	13.0%
Public Safety	3,217,605	3,763,869	17.0%
Streets and Highways (excluding Const.)	1,238,212	1,313,899	6.1%
Sanitation	9,500	10,400	9.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	819,589	882,048	7.6%
Conservation of Natural Resources	---	34,900	---
Economic Development and Housing	215,724	169,797	-21.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,330,675	\$8,242,528	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,196,850	1,277,050	6.7%
Debt Service - Principal	2,132,525	1,955,000	-8.3%
Interest and Fiscal Charges	319,962	270,698	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$10,996,012	\$11,761,276	7.0%

Name of City: Bellecheester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,150	4,150	---
Federal Grants	---	---	---
State General Purpose Aid	25,063	30,530	21.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	23,800	25,368	6.6%
Total Revenues	\$123,513	\$130,048	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$123,513	\$130,048	5.3%
Current Expenditures			
General Government	\$32,813	\$34,039	3.7%
Public Safety	11,382	13,134	15.4%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	25,700	26,000	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$78,895	\$82,173	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	46,000	47,000	2.2%
Interest and Fiscal Charges	1,162	750	-35.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$126,057	\$129,923	3.1%

Name of City: Bellingham

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$84,725	\$85,464	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	50	50	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	52,000	54,000	3.8%
Charges for Services	119,300	123,000	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	10,000	15,000	50.0%
Total Revenues	\$269,275	\$281,714	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$269,275	\$281,714	4.6%
Current Expenditures			
General Government	\$87,255	\$90,000	3.1%
Public Safety	300	300	---
Streets and Highways (excluding Const.)	10,500	11,000	4.8%
Sanitation	16,900	17,000	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	\$117,955	\$122,300	3.7%
Streets and Highways Capital Outlay	50,000	75,000	50.0%
All Other Capital Outlay	75,000	100,000	33.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$242,955	\$297,300	22.4%

Name of City: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	487	---	-100.0%
Licenses and Permits	100	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	22,413	25,000	11.5%
State Categorical Aid	5,567	6,000	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,980	10,000	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	178	150	-15.7%
All Other Revenues	5,670	6,000	5.8%
Total Revenues	\$89,395	\$92,150	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,395	\$92,150	3.1%
Current Expenditures			
General Government	\$26,777	\$28,000	4.6%
Public Safety	27,689	27,000	-2.5%
Streets and Highways (excluding Const.)	27,210	27,000	-0.8%
Sanitation	5,400	5,500	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29	100	244.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	493	1,000	102.8%
Total Current Expenditures	\$87,598	\$88,600	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,650	30,000	545.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$92,248	\$118,600	28.6%

Name of City: Belview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$159,224	\$165,593	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	123,074	127,330	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	18,920	68,720	263.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	37,880	51,080	34.8%
Total Revenues	\$345,798	\$419,423	21.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,340	31,860	-1.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$378,138	\$451,283	19.3%
Current Expenditures			
General Government	\$140,009	\$162,515	16.1%
Public Safety	53,075	50,825	-4.2%
Streets and Highways (excluding Const.)	126,278	195,483	54.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	10,600	17.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$328,362	\$419,423	27.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	14,281	9.9%
Interest and Fiscal Charges	6,384	5,102	-20.1%
Other Financing Uses	19,850	18,126	-8.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,596	\$456,932	24.3%

Name of City: Bemidji

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,228,481	\$7,828,804	8.3%
Tax Increments	13,000	13,000	---
All Other Taxes	1,433,000	1,649,000	15.1%
Special Assessments	499,000	464,000	-7.0%
Licenses and Permits	519,500	498,500	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	3,694,035	4,192,632	13.5%
State Categorical Aid	991,000	1,258,000	26.9%
Grants from County/Other Local Units	1,850,169	827,326	-55.3%
Charges for Services	364,400	338,100	-7.2%
Fines and Forfeits	154,500	179,500	16.2%
Interest on Investments	67,236	67,950	1.1%
All Other Revenues	145,541	114,941	-21.0%
Total Revenues	\$16,959,862	\$17,431,753	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,666,702	2,111,202	-42.4%
Total Revenues and Other Sources	\$20,626,564	\$19,542,955	-5.3%
Current Expenditures			
General Government	\$2,359,955	\$2,504,068	6.1%
Public Safety	6,972,272	7,934,822	13.8%
Streets and Highways (excluding Const.)	2,381,104	2,584,970	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,637,792	1,840,820	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,208,011	1,088,650	-9.9%
All Other Current Expenditures	965,104	230,394	-76.1%
Total Current Expenditures	\$15,524,238	\$16,183,724	4.2%
Streets and Highways Capital Outlay	3,456,890	2,742,000	-20.7%
All Other Capital Outlay	1,164,000	904,400	-22.3%
Debt Service - Principal	293,123	315,885	7.8%
Interest and Fiscal Charges	137,942	122,750	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	819,150	933,450	14.0%
Total Expenditures and Other Uses	\$21,395,343	\$21,202,209	-0.9%

Name of City: Bena [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Benson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$1,543,902	\$1,705,586	10.5%
Tax Increments	---	15,180	---
All Other Taxes	294,000	294,000	---
Special Assessments	2,000	2,000	---
Licenses and Permits	39,000	39,000	---
Federal Grants	855,000	825,300	-3.5%
State General Purpose Aid	1,257,602	1,445,676	15.0%
State Categorical Aid	122,657	132,671	8.2%
Grants from County/Other Local Units	33,000	48,000	45.5%
Charges for Services	225,581	237,560	5.3%
Fines and Forfeits	16,000	18,000	12.5%
Interest on Investments	528,270	127,270	-75.9%
All Other Revenues	182,889	168,169	-8.0%
Total Revenues	\$5,099,901	\$5,058,412	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	531,073	462,073	-13.0%
Total Revenues and Other Sources	\$5,630,974	\$5,520,485	-2.0%
Current Expenditures			
General Government	\$461,531	\$458,025	-0.8%
Public Safety	1,477,801	1,633,156	10.5%
Streets and Highways (excluding Const.)	841,150	808,550	-3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719,475	703,422	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,058,892	519,928	-50.9%
All Other Current Expenditures	93,808	101,900	8.6%
Total Current Expenditures	\$4,652,657	\$4,224,981	-9.2%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	2,640,498	2,523,910	-4.4%
Debt Service - Principal	120,000	160,000	33.3%
Interest and Fiscal Charges	26,120	44,340	69.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,784,973	665,831	-62.7%
Total Expenditures and Other Uses	\$9,374,248	\$7,769,062	-17.1%

Name of City: Bertha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$147,400	\$111,500	-24.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	17,500	4275.0%
Licenses and Permits	1,650	1,650	---
Federal Grants	---	---	---
State General Purpose Aid	189,336	173,876	-8.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	5,000	---
Charges for Services	39,543	65,500	65.6%
Fines and Forfeits	1,136	1,200	5.6%
Interest on Investments	2,060	6,163	199.2%
All Other Revenues	11,625	11,150	-4.1%
Total Revenues	\$393,150	\$393,539	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,500	---
Total Revenues and Other Sources	\$393,150	\$404,039	2.8%
Current Expenditures			
General Government	\$168,668	\$59,935	-64.5%
Public Safety	87,400	196,000	124.3%
Streets and Highways (excluding Const.)	50,476	62,920	24.7%
Sanitation	---	1,684	---
Human Services	---	---	---
Health	---	18,000	---
Culture and Recreation	23,146	26,330	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	410	-19.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$330,200	\$365,279	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,100	30,450	-27.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$382,300	\$405,729	6.1%

Name of City: Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$223,489	\$245,838	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,400	8,400	13.5%
Federal Grants	---	---	---
State General Purpose Aid	61,102	68,384	11.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	---	---	---
All Other Revenues	600	600	---
Total Revenues	\$302,791	\$333,222	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$302,791	\$333,222	10.1%
Current Expenditures			
General Government	\$79,316	\$82,400	3.9%
Public Safety	82,432	93,077	12.9%
Streets and Highways (excluding Const.)	53,900	55,000	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,511	32,000	8.4%
Total Current Expenditures	\$249,359	\$266,677	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,499	25,125	195.6%
Debt Service - Principal	106,358	104,302	-1.9%
Interest and Fiscal Charges	7,647	7,500	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$371,863	\$403,604	8.5%

Name of City: Big Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$63,800	\$68,800	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	240	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	74,250	77,120	3.9%
State Categorical Aid	15,600	18,500	18.6%
Grants from County/Other Local Units	64,800	88,750	37.0%
Charges for Services	56,000	62,390	11.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,225	2,400	95.9%
All Other Revenues	16,300	44,000	169.9%
Total Revenues	\$292,225	\$362,200	23.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$297,225	\$367,200	23.5%
Current Expenditures			
General Government	\$99,400	\$130,026	30.8%
Public Safety	16,650	17,750	6.6%
Streets and Highways (excluding Const.)	137,750	169,599	23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,150	36,725	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,275	8,100	53.6%
Total Current Expenditures	\$292,225	\$362,200	23.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$297,225	\$367,200	23.5%

Name of City: Big Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,214,390	\$5,421,584	4.0%
Tax Increments	42,000	42,000	---
All Other Taxes	447,904	450,303	0.5%
Special Assessments	345,408	534,274	54.7%
Licenses and Permits	569,539	646,697	13.5%
Federal Grants	19,655	19,655	---
State General Purpose Aid	792,344	878,886	10.9%
State Categorical Aid	523,242	532,913	1.8%
Grants from County/Other Local Units	125,557	124,627	-0.7%
Charges for Services	267,085	272,712	2.1%
Fines and Forfeits	62,100	47,100	-24.2%
Interest on Investments	25,273	46,308	83.2%
All Other Revenues	49,010	41,076	-16.2%
Total Revenues	\$8,483,507	\$9,058,135	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	17,000	17,000	---
Transfers from Other Funds	873,611	880,611	0.8%
Total Revenues and Other Sources	\$9,374,118	\$9,955,746	6.2%
Current Expenditures			
General Government	\$941,104	\$991,339	5.3%
Public Safety	3,023,208	3,269,820	8.2%
Streets and Highways (excluding Const.)	920,609	1,007,798	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	848,214	933,027	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	308,442	356,208	15.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,041,577	\$6,558,192	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,933,611	2,290,701	18.5%
Debt Service - Principal	1,755,000	2,028,000	15.6%
Interest and Fiscal Charges	483,533	353,250	-26.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	583,727	494,574	-15.3%
Total Expenditures and Other Uses	\$10,797,448	\$11,724,717	8.6%

Name of City: Bigelow [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$61,028	\$62,859	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$61,028	\$62,859	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,028	\$62,859	3.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bigfork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$200,300	\$200,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	95,000	95,000	---
State Categorical Aid	26,057	20,000	-23.2%
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	187,900	169,240	-9.9%
Fines and Forfeits	200	150	-25.0%
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	---	---	---
Total Revenues	\$518,757	\$494,990	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	67,000	73,912	10.3%
Total Revenues and Other Sources	\$585,757	\$568,902	-2.9%
Current Expenditures			
General Government	\$184,503	\$187,366	1.6%
Public Safety	187,020	210,145	12.4%
Streets and Highways (excluding Const.)	89,063	84,392	-5.2%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,725	3,450	26.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$467,311	\$489,353	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	14,588	15,936	9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$526,899	\$550,289	4.4%

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$135,000	---
Tax Increments	---	---	---
All Other Taxes	1,000	---	-100.0%
Special Assessments	4,000	4,000	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	15,873	14,483	-8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	900	900	---
All Other Revenues	850	850	---
Total Revenues	\$162,723	\$160,333	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$162,723	\$160,333	-1.5%
Current Expenditures			
General Government	\$31,190	\$32,700	4.8%
Public Safety	8,100	9,000	11.1%
Streets and Highways (excluding Const.)	37,900	39,150	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,535	26,435	17.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350	350	---
All Other Current Expenditures	10,970	10,120	-7.7%
Total Current Expenditures	\$111,045	\$117,755	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$131,045	\$137,755	5.1%

Name of City: Birchwood Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$493,841	\$573,535	16.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	<u>\$493,841</u>	<u>\$573,535</u>	16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$493,841</u>	<u>\$573,535</u>	16.1%
Current Expenditures			
General Government	\$225,605	\$266,919	18.3%
Public Safety	110,190	88,297	-19.9%
Streets and Highways (excluding Const.)	64,700	113,200	75.0%
Sanitation	23,964	35,980	50.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,382	36,399	2.9%
Conservation of Natural Resources	2,000	740	-63.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	<u>\$463,841</u>	<u>\$543,535</u>	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	<u>\$493,841</u>	<u>\$573,535</u>	16.1%

Name of City: Bird Island

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$570,475	\$573,743	0.6%
Tax Increments	---	---	---
All Other Taxes	6,000	5,900	-1.7%
Special Assessments	6,000	6,000	---
Licenses and Permits	11,510	12,075	4.9%
Federal Grants	---	---	---
State General Purpose Aid	413,684	470,782	13.8%
State Categorical Aid	20,500	22,000	7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,820	33,220	1.2%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	1,236	1,236	---
Total Revenues	<u>\$1,080,225</u>	<u>\$1,147,456</u>	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$1,080,225</u>	<u>\$1,147,456</u>	6.2%
Current Expenditures			
General Government	\$264,495	\$272,065	2.9%
Public Safety	284,360	311,460	9.5%
Streets and Highways (excluding Const.)	154,200	166,800	8.2%
Sanitation	68,950	67,351	-2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,620	97,680	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,200	58,200	---
All Other Current Expenditures	2,900	3,400	17.2%
Total Current Expenditures	<u>\$921,725</u>	<u>\$976,956</u>	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	158,500	170,500	7.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$1,080,225</u>	<u>\$1,147,456</u>	6.2%

Name of City: Biscay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$23,202	\$24,857	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,515	3,515	---
Federal Grants	---	---	---
State General Purpose Aid	25,600	25,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,482	5,482	---
Fines and Forfeits	111	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	2,051	---	-100.0%
Total Revenues	<u>\$59,961</u>	<u>\$59,454</u>	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$59,961</u>	<u>\$59,454</u>	-0.8%
Current Expenditures			
General Government	\$53,717	\$54,000	0.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,109	7,200	1.3%
Sanitation	55	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$60,881</u>	<u>\$61,200</u>	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,488	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$64,369</u>	<u>\$61,200</u>	-4.9%

Name of City: Biwabik

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,432,756	\$1,188,886	-17.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	351,206	371,564	5.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	225,800	252,060	11.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	<u>\$2,009,762</u>	<u>\$1,812,510</u>	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	87,000	---	-100.0%
Total Revenues and Other Sources	<u>\$2,096,762</u>	<u>\$1,812,510</u>	-13.6%
Current Expenditures			
General Government	\$822,579	\$479,362	-41.7%
Public Safety	498,399	506,196	1.6%
Streets and Highways (excluding Const.)	459,299	494,372	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	102,580	102,580	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$1,882,857</u>	<u>\$1,582,510</u>	-16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	230,000	243.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$1,949,857</u>	<u>\$1,812,510</u>	-7.0%

Name of City: Blackduck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$404,326	\$407,505	0.8%
Tax Increments	41,975	40,151	-4.3%
All Other Taxes	---	---	---
Special Assessments	34,800	28,399	-18.4%
Licenses and Permits	3,750	14,625	290.0%
Federal Grants	15,000	---	-100.0%
State General Purpose Aid	290,392	323,445	11.4%
State Categorical Aid	32,000	33,500	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	104,354	129,015	23.6%
Fines and Forfeits	7,860	7,960	1.3%
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	2,500	1,000	-60.0%
Total Revenues	\$937,957	\$987,100	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	65,000	30.0%
Total Revenues and Other Sources	\$987,957	\$1,052,100	6.5%
Current Expenditures			
General Government	\$196,503	\$234,727	19.5%
Public Safety	335,536	376,936	12.3%
Streets and Highways (excluding Const.)	228,796	252,775	10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,882	56,594	-12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$825,717	\$921,032	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	160,421	147,980	-7.8%
Interest and Fiscal Charges	55,290	98,837	78.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$1,043,428	\$1,169,849	12.1%

Name of City: Blaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,715,000	\$37,385,585	14.3%
Tax Increments	---	---	---
All Other Taxes	112,400	84,500	-24.8%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,874,500	2,823,200	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,361,000	1,645,000	20.9%
Grants from County/Other Local Units	265,000	---	-100.0%
Charges for Services	5,184,400	5,464,300	5.4%
Fines and Forfeits	220,500	193,000	-12.5%
Interest on Investments	233,500	233,500	---
All Other Revenues	250,000	338,500	35.4%
Total Revenues	\$43,219,300	\$48,170,585	11.5%
Proceeds from Bond Sales	2,000,000	2,865,201	43.3%
Other Financing Sources	115,000	115,000	---
Transfers from Other Funds	1,454,610	122,400	-91.6%
Total Revenues and Other Sources	\$46,788,910	\$51,273,186	9.6%
Current Expenditures			
General Government	\$8,071,290	\$7,740,886	-4.1%
Public Safety	21,551,210	25,104,153	16.5%
Streets and Highways (excluding Const.)	5,175,460	5,835,470	12.8%
Sanitation	---	---	---
Human Services	156,500	172,500	10.2%
Health	---	---	---
Culture and Recreation	3,693,140	4,091,003	10.8%
Conservation of Natural Resources	301,000	321,000	6.6%
Economic Development and Housing	2,009,670	1,976,352	-1.7%
All Other Current Expenditures	2,172,890	2,716,977	25.0%
Total Current Expenditures	\$43,131,160	\$47,958,341	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,711,610	2,997,201	-19.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,500,000	---	-100.0%
Total Expenditures and Other Uses	\$49,342,770	\$50,955,542	3.3%

Name of City: Blomkest

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,000	\$34,000	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,515	16,645	0.8%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,482	25,691	19.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	43,600	45,375	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	27,800	46,100	65.8%
Total Revenues	\$140,397	\$167,811	19.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$140,397	\$167,811	19.5%
Current Expenditures			
General Government	\$28,151	\$29,425	4.5%
Public Safety	53,190	67,190	26.3%
Streets and Highways (excluding Const.)	10,634	14,900	40.1%
Sanitation	9,408	9,408	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,014	34,875	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	12,013	200.3%
Total Current Expenditures	\$140,397	\$167,811	19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$140,397	\$167,811	19.5%

Name of City: Blooming Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$878,764	\$937,885	6.7%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	12,816	12,850	0.3%
Licenses and Permits	9,600	12,850	33.9%
Federal Grants	---	---	---
State General Purpose Aid	756,319	810,630	7.2%
State Categorical Aid	78,900	75,400	-4.4%
Grants from County/Other Local Units	24,750	24,750	---
Charges for Services	185,600	45,750	-75.4%
Fines and Forfeits	20,900	20,000	-4.3%
Interest on Investments	9,404	587	-93.8%
All Other Revenues	20,420	14,050	-31.2%
Total Revenues	\$2,005,473	\$1,962,752	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	351,071	340,900	-2.9%
Total Revenues and Other Sources	\$2,356,544	\$2,303,652	-2.2%
Current Expenditures			
General Government	\$363,235	\$372,955	2.7%
Public Safety	631,720	692,290	9.6%
Streets and Highways (excluding Const.)	317,700	344,830	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	233,468	247,549	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,400	23,400	---
All Other Current Expenditures	7,050	6,100	-13.5%
Total Current Expenditures	\$1,576,573	\$1,687,124	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	178,900	19.3%
Debt Service - Principal	330,000	362,000	9.7%
Interest and Fiscal Charges	79,880	346,451	333.7%
Other Financing Uses	3,150	4,000	27.0%
Transfers to Other Funds	245,398	---	-100.0%
Total Expenditures and Other Uses	\$2,385,001	\$2,578,475	8.1%

Name of City: Bloomington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$64,560,085	\$70,055,369	8.5%
Tax Increments	---	---	---
All Other Taxes	10,826,435	11,492,748	6.2%
Special Assessments	---	8,000	---
Licenses and Permits	6,810,450	6,219,054	-8.7%
Federal Grants	11,742,624	3,267,951	-72.2%
State General Purpose Aid	---	---	---
State Categoricial Aid	7,791,605	3,259,187	-58.2%
Grants from County/Other Local Units	987,274	60,000	-93.9%
Charges for Services	2,615,833	2,726,922	4.2%
Fines and Forfeits	420,000	420,000	---
Interest on Investments	220,691	229,238	3.9%
All Other Revenues	1,762,340	1,627,563	-7.6%
Total Revenues	\$107,737,337	\$99,366,032	-7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,906,181	6,578,310	11.4%
Total Revenues and Other Sources	\$113,643,518	\$105,944,342	-6.8%
Current Expenditures			
General Government	\$10,780,398	\$9,985,466	-7.4%
Public Safety	47,978,656	45,935,059	-4.3%
Streets and Highways (excluding Const.)	12,423,025	14,022,037	12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	9,722,647	7,205,794	-25.9%
Culture and Recreation	13,962,550	12,402,216	-11.2%
Conservation of Natural Resources	---	357,219	---
Economic Development and Housing	12,358,185	11,731,230	-5.1%
All Other Current Expenditures	3,365,829	4,586,139	36.3%
Total Current Expenditures	\$110,591,290	\$106,225,160	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,648,002	614,850	-86.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,678,000	---	-100.0%
Total Expenditures and Other Uses	\$116,917,292	\$106,840,010	-8.6%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$818,738	\$777,000	-5.1%
Tax Increments	---	---	---
All Other Taxes	247,795	262,000	5.7%
Special Assessments	3,556	3,600	1.2%
Licenses and Permits	32,885	28,545	-13.2%
Federal Grants	---	---	---
State General Purpose Aid	2,104,825	2,329,834	10.7%
State Categoricial Aid	106,824	230,148	115.4%
Grants from County/Other Local Units	57,205	62,000	8.4%
Charges for Services	276,700	246,900	-10.8%
Fines and Forfeits	13,872	9,750	-29.7%
Interest on Investments	311,130	50,000	-83.9%
All Other Revenues	638,218	414,750	-35.0%
Total Revenues	\$4,611,748	\$4,414,527	-4.3%
Proceeds from Bond Sales	4,968,516	4,000,000	-19.5%
Other Financing Sources	858,885	1,355,000	57.8%
Transfers from Other Funds	461,182	468,206	1.5%
Total Revenues and Other Sources	\$10,900,331	\$10,237,733	-6.1%
Current Expenditures			
General Government	\$708,027	\$418,658	-40.9%
Public Safety	1,319,976	1,232,317	-6.6%
Streets and Highways (excluding Const.)	1,360,894	1,160,529	-14.7%
Sanitation	152,604	182,214	19.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	541,095	894,054	65.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	277,636	208,953	-24.7%
Total Current Expenditures	\$4,360,232	\$4,096,725	-6.0%
Streets and Highways Capital Outlay	4,568,700	3,000,000	-34.3%
All Other Capital Outlay	466,879	323,148	-30.8%
Debt Service - Principal	1,907,000	2,308,000	21.0%
Interest and Fiscal Charges	774,275	927,832	19.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,077,086	\$10,655,705	-11.8%

Name of City: Bluffton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$67,000	\$71,000	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,225	2,425	9.0%
Federal Grants	---	---	---
State General Purpose Aid	44,220	50,220	13.6%
State Categoricial Aid	17,400	18,000	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	17,900	17,900	---
Total Revenues	\$161,245	\$172,045	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$183,745	\$194,545	5.9%
Current Expenditures			
General Government	\$50,045	\$51,995	3.9%
Public Safety	46,880	47,480	1.3%
Streets and Highways (excluding Const.)	32,000	37,000	15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,300	9,300	27.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$136,225	\$145,775	7.0%
Streets and Highways Capital Outlay	17,000	18,250	7.4%
All Other Capital Outlay	8,020	8,020	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,500	22,500	---
Total Expenditures and Other Uses	\$183,745	\$194,545	5.9%

Name of City: Bock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$17,916	\$17,916	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	18,653	18,755	0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$42,779	\$42,881	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,779	\$42,881	0.2%
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	1,220	1,500	23.0%
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,220	\$18,500	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,233	50,525	9.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$64,453	\$69,025	7.1%

Name of City: Borup [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bovey

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$454,958	\$472,760	3.9%
Tax Increments	---	---	---
All Other Taxes	80,000	80,000	---
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	750	800	6.7%
State General Purpose Aid	309,091	333,329	7.8%
State Categorical Aid	14,000	---	-100.0%
Grants from County/Other Local Units	60,000	---	-100.0%
Charges for Services	38,000	43,272	13.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	600	600	---
All Other Revenues	24,000	21,600	-10.0%
Total Revenues	\$986,456	\$957,418	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	273,142	---	-100.0%
Total Revenues and Other Sources	\$1,259,598	\$957,418	-24.0%
Current Expenditures			
General Government	\$306,180	\$254,857	-16.8%
Public Safety	334,290	258,900	-22.6%
Streets and Highways (excluding Const.)	574,410	411,268	-28.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,265	34,029	-67.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,320,145	\$959,054	-27.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,320,145	\$959,054	-27.4%

Name of City: Bowlus [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boy River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boyd [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Braham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,176,820	\$1,294,539	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,000	---	-100.0%
Licenses and Permits	3,100	8,300	167.7%
Federal Grants	---	---	---
State General Purpose Aid	645,348	711,129	10.2%
State Categorical Aid	54,200	83,684	54.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	50,300	11,600	-76.9%
Fines and Forfeits	18,800	15,600	-17.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	107,800	184,457	71.1%
Total Revenues	\$2,093,368	\$2,311,309	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,000	106,000	-1.9%
Total Revenues and Other Sources	\$2,201,368	\$2,417,309	9.8%
Current Expenditures			
General Government	\$545,730	\$556,223	1.9%
Public Safety	891,474	1,079,533	21.1%
Streets and Highways (excluding Const.)	512,144	499,179	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,600	35,741	82.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,700	7,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,976,648	\$2,178,376	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	211,671	211,671	---
Interest and Fiscal Charges	13,049	27,262	108.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,201,368	\$2,417,309	9.8%

Name of City: Brainerd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,443,500	\$6,958,980	8.0%
Tax Increments	---	---	---
All Other Taxes	274,000	213,000	-22.3%
Special Assessments	70,000	65,000	-7.1%
Licenses and Permits	440,990	462,500	4.9%
Federal Grants	736,874	593,093	-19.5%
State General Purpose Aid	4,695,588	5,238,862	11.6%
State Categorical Aid	1,216,101	1,471,187	21.0%
Grants from County/Other Local Units	334,512	287,984	-13.9%
Charges for Services	1,180,466	1,259,317	6.7%
Fines and Forfeits	127,000	129,000	1.6%
Interest on Investments	45,880	68,550	49.4%
All Other Revenues	13,000	42,000	223.1%
Total Revenues	\$15,577,911	\$16,789,473	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	135,600	61,350	-54.8%
Transfers from Other Funds	1,632,714	1,297,849	-20.5%
Total Revenues and Other Sources	\$17,346,225	\$18,148,672	4.6%
Current Expenditures			
General Government	\$3,040,701	\$3,467,891	14.0%
Public Safety	6,070,779	6,596,911	8.7%
Streets and Highways (excluding Const.)	1,369,131	1,464,499	7.0%
Sanitation	1,972	1,972	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,330,709	1,368,551	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	153,321	143,492	-6.4%
All Other Current Expenditures	1,581,295	1,532,272	-3.1%
Total Current Expenditures	\$13,547,908	\$14,575,588	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	993,851	1,875,106	88.7%
Debt Service - Principal	920,000	724,193	-21.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	997,982	991,032	-0.7%
Total Expenditures and Other Uses	\$16,459,741	\$18,165,919	10.4%

Name of City: Brandon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$185,000	\$198,500	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	119,325	135,072	13.2%
State Categorical Aid	---	18,354	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	35,000	35,000	---
Total Revenues	\$350,825	\$398,926	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$350,825	\$398,926	13.7%
Current Expenditures			
General Government	\$254,000	\$262,000	3.1%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	35,000	40,000	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,300	8,500	2.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$315,300	\$328,500	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	40,000	14.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$350,300	\$368,500	5.2%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,076,182	\$1,119,395	4.0%
Tax Increments	20,000	15,000	-25.0%
All Other Taxes	107,000	102,000	-4.7%
Special Assessments	97,400	94,400	-3.1%
Licenses and Permits	27,800	27,750	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	1,790,549	1,963,949	9.7%
State Categorical Aid	103,700	104,700	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	318,268	328,261	3.1%
Fines and Forfeits	24,400	25,000	2.5%
Interest on Investments	18,800	25,175	33.9%
All Other Revenues	119,400	121,560	1.8%
Total Revenues	\$3,703,499	\$3,927,190	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	640,659	749,590	17.0%
Total Revenues and Other Sources	\$4,344,158	\$4,676,780	7.7%
Current Expenditures			
General Government	\$600,086	\$672,357	12.0%
Public Safety	1,345,505	1,417,266	5.3%
Streets and Highways (excluding Const.)	826,510	884,131	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	34,000	34,000	---
Culture and Recreation	396,742	398,529	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,153	125,000	62.0%
All Other Current Expenditures	71,880	65,880	-8.3%
Total Current Expenditures	\$3,351,876	\$3,597,163	7.3%
Streets and Highways Capital Outlay	1,008,609	1,172,000	16.2%
All Other Capital Outlay	114,500	114,500	---
Debt Service - Principal	235,000	423,534	80.2%
Interest and Fiscal Charges	61,678	61,653	0.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	365,000	400,000	9.6%
Total Expenditures and Other Uses	\$5,136,663	\$5,768,850	12.3%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,955,739	\$3,242,168	9.7%
Tax Increments	10,415	16,500	58.4%
All Other Taxes	5,000	5,000	---
Special Assessments	130,000	130,000	---
Licenses and Permits	143,750	141,750	-1.4%
Federal Grants	---	---	---
State General Purpose Aid	---	99,000	---
State Categorical Aid	55,400	77,500	39.9%
Grants from County/Other Local Units	3,000	8,000	166.7%
Charges for Services	77,556	93,650	20.8%
Fines and Forfeits	11,600	21,600	86.2%
Interest on Investments	14,515	22,515	55.1%
All Other Revenues	5,700	21,600	278.9%
Total Revenues	\$3,412,675	\$3,879,283	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	17,500	-30.0%
Transfers from Other Funds	644,000	772,000	19.9%
Total Revenues and Other Sources	\$4,081,675	\$4,668,783	14.4%
Current Expenditures			
General Government	\$1,008,265	\$776,476	-23.0%
Public Safety	1,330,038	3,013,130	126.5%
Streets and Highways (excluding Const.)	448,562	481,833	7.4%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,375	102,802	190.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,030	20,150	54.6%
All Other Current Expenditures	100	---	-100.0%
Total Current Expenditures	\$2,835,870	\$4,394,891	55.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	495,000	977,500	97.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	644,000	772,000	19.9%
Total Expenditures and Other Uses	\$3,974,870	\$6,144,391	54.6%

Name of City: Brewster

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$269,896	\$285,034	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	142,216	137,196	-3.5%
State Categorical Aid	5,000	6,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	123,663	134,880	9.1%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$547,275	\$565,610	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$547,275	\$565,610	3.4%
Current Expenditures			
General Government	\$53,920	\$119,890	122.3%
Public Safety	118,900	151,000	27.0%
Streets and Highways (excluding Const.)	87,500	166,940	90.8%
Sanitation	59,900	62,100	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,000	21,700	-32.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,500	13,980	299.4%
All Other Current Expenditures	195,250	30,000	-84.6%
Total Current Expenditures	\$550,970	\$565,610	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$550,970	\$565,610	2.7%

Name of City: Bricelyn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$205,022	\$208,022	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	---	---	---
State General Purpose Aid	133,143	144,973	8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,650	25,300	2.6%
Fines and Forfeits	250	250	---
Interest on Investments	6,046	52,406	766.8%
All Other Revenues	12,000	16,000	33.3%
Total Revenues	\$381,261	\$447,101	17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,000	16,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$397,261	\$463,101	16.6%
Current Expenditures			
General Government	\$80,242	\$95,565	19.1%
Public Safety	54,360	54,899	1.0%
Streets and Highways (excluding Const.)	66,449	108,602	63.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,950	8,814	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$210,001	\$267,880	27.6%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	2,789	2,041	-26.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$305,790	\$362,921	18.7%

Name of City: Brook Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$32,936	\$42,081	27.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,600	3,600	---
Federal Grants	---	---	---
State General Purpose Aid	14,538	16,889	16.2%
State Categorical Aid	9,592	11,193	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,820	43,603	12.3%
Fines and Forfeits	---	---	---
Interest on Investments	155	---	-100.0%
All Other Revenues	500	---	-100.0%
Total Revenues	\$100,141	\$117,366	17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$100,141	\$117,366	17.2%
Current Expenditures			
General Government	\$56,195	\$67,053	19.3%
Public Safety	56,930	50,005	-12.2%
Streets and Highways (excluding Const.)	10,000	14,050	40.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	3,685	75.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	---	-100.0%
Total Current Expenditures	\$125,625	\$134,793	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$125,625	\$134,793	7.3%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$23,206,168	\$24,914,400	7.4%
Tax Increments	1,035,925	1,107,753	6.9%
All Other Taxes	1,850,000	900,000	-51.4%
Special Assessments	989,063	805,964	-18.5%
Licenses and Permits	2,168,475	930,055	-57.1%
Federal Grants	48,300	---	-100.0%
State General Purpose Aid	2,500,370	1,906,075	-23.8%
State Categorical Aid	2,257,038	2,163,851	-4.1%
Grants from County/Other Local Units	500,000	300,811	-39.8%
Charges for Services	827,500	503,700	-39.1%
Fines and Forfeits	171,000	171,000	---
Interest on Investments	322,800	257,834	-20.1%
All Other Revenues	194,836	170,500	-12.5%
Total Revenues	\$36,071,475	\$34,131,943	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,521,577	586,081	-61.5%
Total Revenues and Other Sources	\$37,593,052	\$34,718,024	-7.6%
Current Expenditures			
General Government	\$3,713,492	\$5,166,399	39.1%
Public Safety	13,987,937	15,371,018	9.9%
Streets and Highways (excluding Const.)	5,106,292	2,897,068	-43.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,809,406	4,078,314	45.2%
Conservation of Natural Resources	---	162,570	---
Economic Development and Housing	3,750,637	1,553,207	-58.6%
All Other Current Expenditures	672,916	1,129,682	67.9%
Total Current Expenditures	\$30,040,680	\$30,358,258	1.1%
Streets and Highways Capital Outlay	4,993,646	---	-100.0%
All Other Capital Outlay	---	60,000	---
Debt Service - Principal	2,355,537	2,118,796	-10.1%
Interest and Fiscal Charges	591,475	465,537	-21.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,046,966	1,400,946	33.8%
Total Expenditures and Other Uses	\$39,028,304	\$34,403,537	-11.8%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$57,909,155	\$64,717,820	11.8%
Tax Increments	1,109,000	1,217,000	9.7%
All Other Taxes	7,315,066	7,315,066	---
Special Assessments	1,088,845	1,185,503	8.9%
Licenses and Permits	3,065,962	3,122,261	1.8%
Federal Grants	7,582,014	4,797,192	-36.7%
State General Purpose Aid	---	906,979	---
State Categorical Aid	7,087,831	5,766,226	-18.6%
Grants from County/Other Local Units	479,847	546,968	14.0%
Charges for Services	4,219,881	3,848,703	-8.8%
Fines and Forfeits	452,000	347,024	-23.2%
Interest on Investments	1,531,973	2,173,782	41.9%
All Other Revenues	3,636,550	4,210,067	15.8%
Total Revenues	\$95,478,124	\$100,154,591	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,600,000	2,600,000	---
Transfers from Other Funds	14,040,058	18,902,817	34.6%
Total Revenues and Other Sources	\$112,118,182	\$121,657,408	8.5%
Current Expenditures			
General Government	\$10,476,967	\$11,208,930	7.0%
Public Safety	40,480,947	44,456,268	9.8%
Streets and Highways (excluding Const.)	4,778,995	5,414,578	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,283,813	1,365,820	6.4%
Culture and Recreation	10,505,853	11,052,753	5.2%
Conservation of Natural Resources	887,759	909,780	2.5%
Economic Development and Housing	11,305,782	13,989,473	23.7%
All Other Current Expenditures	139,252	147,625	6.0%
Total Current Expenditures	\$79,859,368	\$88,545,227	10.9%
Streets and Highways Capital Outlay	11,581,450	19,787,113	70.9%
All Other Capital Outlay	43,458,120	47,432,258	9.1%
Debt Service - Principal	3,225,000	2,590,000	-19.7%
Interest and Fiscal Charges	1,241,758	1,044,492	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,584,387	19,835,458	12.8%
Total Expenditures and Other Uses	\$156,950,083	\$179,234,548	14.2%

Name of City: Brooks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6	6	---
Federal Grants	---	---	---
State General Purpose Aid	29,968	31,560	5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	100	100	---
Interest on Investments	3,000	20,000	566.7%
All Other Revenues	5,000	7,334	46.7%
Total Revenues	\$80,074	\$86,000	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,074	\$86,000	7.4%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	5,000	6,000	20.0%
Streets and Highways (excluding Const.)	20,000	34,000	70.0%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	---	-100.0%
All Other Current Expenditures	574	1,000	74.2%
Total Current Expenditures	\$80,074	\$86,000	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,074	\$86,000	7.4%

Name of City: Brookston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$42,000	\$42,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	21,068	22,157	5.2%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$64,068	\$65,157	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$64,068	\$65,157	1.7%
Current Expenditures			
General Government	\$32,706	\$33,000	0.9%
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	27,440	27,440	---
Sanitation	470	470	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,402	12,520	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	937	950	1.4%
Total Current Expenditures	\$77,155	\$78,580	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	3,855	3,900	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$81,010	\$82,480	1.8%

Name of City: Broomfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$393,063	\$442,433	12.6%
Tax Increments	---	---	---
All Other Taxes	---	1,000	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	211,968	223,377	5.4%
State Categorical Aid	37,500	36,000	-4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,000	40,000	5.3%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	6,000	10,000	66.7%
All Other Revenues	30,000	34,500	15.0%
Total Revenues	\$728,531	\$798,310	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$728,531	\$798,310	9.6%
Current Expenditures			
General Government	\$256,481	\$290,681	13.3%
Public Safety	207,300	216,879	4.6%
Streets and Highways (excluding Const.)	173,550	175,150	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	7,200	9,400	30.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$645,031	\$692,610	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,500	105,700	26.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$728,531	\$798,310	9.6%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$221,742	\$233,533	5.3%
Tax Increments	---	---	---
All Other Taxes	8,200	8,500	3.7%
Special Assessments	74,313	71,279	-4.1%
Licenses and Permits	755	780	3.3%
Federal Grants	---	---	---
State General Purpose Aid	283,746	314,121	10.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	85,110	75,950	-10.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,000	7,500	87.5%
All Other Revenues	---	---	---
Total Revenues	\$679,866	\$713,663	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	54,900	27,200	-50.5%
Total Revenues and Other Sources	\$734,766	\$740,863	0.8%
Current Expenditures			
General Government	\$75,750	\$82,296	8.6%
Public Safety	120,013	123,498	2.9%
Streets and Highways (excluding Const.)	320,209	328,675	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,725	30,650	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$542,697	\$565,119	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,350	5,437	1.6%
Interest and Fiscal Charges	680	627	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	30,000	---
Total Expenditures and Other Uses	\$548,727	\$601,183	9.6%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$351,705	\$370,000	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,158	1,400	-35.1%
Federal Grants	---	---	---
State General Purpose Aid	319,306	328,330	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,970	200	-89.8%
Interest on Investments	10,164	2,705	-73.4%
All Other Revenues	17,621	500	-97.2%
Total Revenues	\$702,924	\$703,135	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$702,924	\$703,135	0.0%
Current Expenditures			
General Government	\$298,471	\$233,930	-21.6%
Public Safety	200,556	200,556	---
Streets and Highways (excluding Const.)	42,030	60,500	43.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,225	18,900	-11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$562,282	\$513,886	-8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	318,290	58,000	-81.8%
Debt Service - Principal	41,000	41,000	---
Interest and Fiscal Charges	38,160	38,000	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$959,732	\$650,886	-32.2%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$209,386	\$172,520	-17.6%
Tax Increments	---	---	---
All Other Taxes	4,320	4,320	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	241,332	258,861	7.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	10,000	900.0%
All Other Revenues	3,000	3,000	---
Total Revenues	\$462,538	\$452,201	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$462,538	\$452,201	-2.2%
Current Expenditures			
General Government	\$139,990	\$139,990	---
Public Safety	70,000	75,000	7.1%
Streets and Highways (excluding Const.)	25,000	26,000	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,000	45,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	15,000	50.0%
Total Current Expenditures	\$289,990	\$300,990	3.8%
Streets and Highways Capital Outlay	134,000	550,000	310.4%
All Other Capital Outlay	120,000	---	-100.0%
Debt Service - Principal	66,000	30,000	-54.5%
Interest and Fiscal Charges	3,396	15,182	347.1%
Other Financing Uses	70,000	70,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$683,386	\$966,172	41.4%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$127,533	\$133,910	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,980	3,060	2.7%
Federal Grants	---	---	---
State General Purpose Aid	78,725	93,840	19.2%
State Categorical Aid	14,500	12,700	-12.4%
Grants from County/Other Local Units	---	625	---
Charges for Services	7,500	7,000	-6.7%
Fines and Forfeits	50	50	---
Interest on Investments	1,200	4,200	250.0%
All Other Revenues	13,473	11,373	-15.6%
Total Revenues	\$270,961	\$291,758	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$270,961	\$291,758	7.7%
Current Expenditures			
General Government	\$87,427	\$78,400	-10.3%
Public Safety	83,836	47,036	-43.9%
Streets and Highways (excluding Const.)	93,973	77,472	-17.6%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,755	15,560	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$279,291	\$218,768	-21.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,349	15,000	-43.1%
Debt Service - Principal	25,000	29,824	19.3%
Interest and Fiscal Charges	1,638	3,455	110.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$342,278	\$277,047	-19.1%

Name of City: Brownton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$272,953	\$317,041	16.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,450	13,800	32.1%
Federal Grants	---	---	---
State General Purpose Aid	301,311	322,198	6.9%
State Categorical Aid	31,080	14,500	-53.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	120,095	70,650	-41.2%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	16,400	55,600	239.0%
All Other Revenues	23,930	41,981	75.4%
Total Revenues	\$777,719	\$837,470	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$777,719	\$837,470	7.7%
Current Expenditures			
General Government	\$176,664	\$174,661	-1.1%
Public Safety	251,591	301,406	19.8%
Streets and Highways (excluding Const.)	173,685	126,065	-27.4%
Sanitation	53,098	53,445	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,587	32,891	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,808	20,751	-16.4%
Total Current Expenditures	\$708,433	\$709,219	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,171	100,171	13.6%
Debt Service - Principal	167,724	167,724	---
Interest and Fiscal Charges	65,276	65,276	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,029,604	\$1,042,390	1.2%

Name of City: Bruno

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$36,985	\$37,883	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	975	1,000	2.6%
Federal Grants	84,178	---	-100.0%
State General Purpose Aid	16,057	15,000	-6.6%
State Categorical Aid	11,395	3,500	-69.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,601	30,000	12.8%
Fines and Forfeits	---	---	---
Interest on Investments	252	500	98.4%
All Other Revenues	12,719	6,500	-48.9%
Total Revenues	\$189,162	\$94,383	-50.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,162	\$94,383	-50.1%
Current Expenditures			
General Government	\$8,147	\$11,000	35.0%
Public Safety	148,994	25,000	-83.2%
Streets and Highways (excluding Const.)	17,387	15,000	-13.7%
Sanitation	468	600	28.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,820	3,500	92.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,431	23,000	-53.5%
Total Current Expenditures	\$226,247	\$78,100	-65.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,000	9,000	---
Total Expenditures and Other Uses	\$235,247	\$87,100	-63.0%

Name of City: Buckman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$56,700	\$56,700	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	---
Federal Grants	---	---	---
State General Purpose Aid	40,500	52,257	29.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	1,100	1,200	9.1%
All Other Revenues	12,500	9,500	-24.0%
Total Revenues	\$116,400	\$125,257	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$116,400	\$125,257	7.6%
Current Expenditures			
General Government	\$26,000	\$26,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	20,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	---	-100.0%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$74,800	\$84,000	12.3%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,800	\$99,000	10.2%

Name of City: Buffalo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,685,767	\$7,528,065	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	519,925	560,250	7.8%
Federal Grants	141,000	239,500	69.9%
State General Purpose Aid	1,120,000	1,452,000	29.6%
State Categoricial Aid	594,131	736,206	23.9%
Grants from County/Other Local Units	---	4,000	---
Charges for Services	3,569,890	3,842,877	7.6%
Fines and Forfeits	40,000	46,000	15.0%
Interest on Investments	20,000	41,550	107.8%
All Other Revenues	242,700	276,800	14.1%
Total Revenues	\$12,938,413	\$14,732,248	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	280,000	175,000	-37.5%
Transfers from Other Funds	1,450,000	1,300,000	-10.3%
Total Revenues and Other Sources	\$14,668,413	\$16,207,248	10.5%
Current Expenditures			
General Government	\$2,168,218	\$2,118,899	-2.3%
Public Safety	4,838,235	5,469,936	13.1%
Streets and Highways (excluding Const.)	1,840,948	2,162,263	17.5%
Sanitation	1,174,274	1,204,850	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,127,504	3,510,012	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,900	---	-100.0%
Total Current Expenditures	\$13,152,079	\$14,465,960	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	554,500	1,495,000	169.6%
Debt Service - Principal	416,346	351,972	-15.5%
Interest and Fiscal Charges	21,165	105,263	397.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	170,000	190,000	11.8%
Total Expenditures and Other Uses	\$14,314,090	\$16,608,195	16.0%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$424,342	\$548,840	29.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	12,100	16,100	33.1%
Federal Grants	---	---	---
State General Purpose Aid	298,151	317,152	6.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,050	31,950	-0.3%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	6,000	6,000	---
All Other Revenues	17,000	16,500	-2.9%
Total Revenues	\$799,843	\$946,742	18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$799,843	\$946,742	18.4%
Current Expenditures			
General Government	\$286,212	\$380,139	32.8%
Public Safety	304,463	332,402	9.2%
Streets and Highways (excluding Const.)	169,660	191,183	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,508	43,018	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$799,843	\$946,742	18.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$799,843	\$946,742	18.4%

Name of City: Buhl

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$369,000	\$416,500	12.9%
Tax Increments	---	---	---
All Other Taxes	7,000	7,500	7.1%
Special Assessments	19,161	18,924	-1.2%
Licenses and Permits	4,705	4,805	2.1%
Federal Grants	---	---	---
State General Purpose Aid	483,531	509,562	5.4%
State Categoricial Aid	36,000	37,000	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,270	5,320	24.6%
Fines and Forfeits	1,500	600	-60.0%
Interest on Investments	1,100	1,100	---
All Other Revenues	8,350	21,250	154.5%
Total Revenues	\$934,617	\$1,022,561	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	43,016	63,191	46.9%
Total Revenues and Other Sources	\$977,633	\$1,085,752	11.1%
Current Expenditures			
General Government	\$273,178	\$360,260	31.9%
Public Safety	145,628	148,350	1.9%
Streets and Highways (excluding Const.)	342,396	375,705	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,159	138,207	16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,130	18,645	204.2%
All Other Current Expenditures	44,469	46,486	4.5%
Total Current Expenditures	\$930,960	\$1,087,653	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,053	44,624	134.2%
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	16,108	15,658	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,001,121	\$1,187,935	18.7%

Name of City: Burnsville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$46,901,176	\$50,800,473	8.3%
Tax Increments	---	---	---
All Other Taxes	6,410,000	6,100,000	-4.8%
Special Assessments	2,483,079	2,684,901	8.1%
Licenses and Permits	2,396,911	2,584,465	7.8%
Federal Grants	55,000	6,102,282	10995.1%
State General Purpose Aid	---	426,380	---
State Categorical Aid	4,657,051	4,906,451	5.4%
Grants from County/Other Local Units	882,676	818,383	-7.3%
Charges for Services	6,428,056	7,428,179	15.6%
Fines and Forfeits	219,170	254,070	15.9%
Interest on Investments	807,876	1,473,812	82.4%
All Other Revenues	5,717,899	2,913,253	-49.1%
Total Revenues	\$76,958,894	\$86,492,649	12.4%
Proceeds from Bond Sales	3,000,000	26,000,000	766.7%
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	6,563,807	9,491,543	44.6%
Total Revenues and Other Sources	\$86,622,701	\$122,084,192	40.9%
Current Expenditures			
General Government	\$8,627,669	\$9,363,584	8.5%
Public Safety	30,734,292	35,278,366	14.8%
Streets and Highways (excluding Const.)	5,342,138	5,675,917	6.2%
Sanitation	479,539	491,243	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,184,081	5,444,969	5.0%
Conservation of Natural Resources	1,093,964	1,202,647	9.9%
Economic Development and Housing	1,206,842	1,023,320	-15.2%
All Other Current Expenditures	866,950	890,200	2.7%
Total Current Expenditures	\$53,535,475	\$59,370,246	10.9%
Streets and Highways Capital Outlay	9,360,425	11,903,000	27.2%
All Other Capital Outlay	17,385,806	37,905,500	118.0%
Debt Service - Principal	4,765,000	5,115,000	7.3%
Interest and Fiscal Charges	1,371,726	1,280,928	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,741,017	8,075,343	40.7%
Total Expenditures and Other Uses	\$92,159,449	\$123,650,017	34.2%

Name of City: Burtrum

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	32,695	38,860	18.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$65,995	\$72,160	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,995	\$72,160	9.3%
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,500	\$55,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,500	\$55,500	---

Name of City: Butterfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$327,200	\$327,500	0.1%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	---
Federal Grants	---	---	---
State General Purpose Aid	217,475	245,326	12.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,900	53,100	0.4%
Fines and Forfeits	1,550	1,550	---
Interest on Investments	850	850	---
All Other Revenues	20,070	20,150	0.4%
Total Revenues	\$627,345	\$655,776	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$627,345	\$655,776	4.5%
Current Expenditures			
General Government	\$109,985	\$111,000	0.9%
Public Safety	39,750	39,000	-1.9%
Streets and Highways (excluding Const.)	69,660	69,100	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,385	43,250	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,734	28,100	1.3%
All Other Current Expenditures	21,200	21,400	0.9%
Total Current Expenditures	\$311,714	\$311,850	0.0%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	82,500	82,500	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	6,600	6,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$451,814	\$451,950	0.0%

Name of City: Byron

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,936,308	\$5,809,477	-2.1%
Tax Increments	---	---	---
All Other Taxes	52,000	52,000	---
Special Assessments	7,000	7,000	---
Licenses and Permits	50,000	51,000	2.0%
Federal Grants	---	---	---
State General Purpose Aid	400,040	499,478	24.9%
State Categorical Aid	100,400	66,120	-34.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	149,671	143,604	-4.1%
Fines and Forfeits	---	10,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	10,000	27,000	170.0%
Total Revenues	\$6,710,419	\$6,670,679	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,710,419	\$6,670,679	-0.6%
Current Expenditures			
General Government	\$597,092	\$640,096	7.2%
Public Safety	839,485	856,292	2.0%
Streets and Highways (excluding Const.)	766,569	882,240	15.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,537	378,429	-16.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	403,252	510,886	26.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,059,935	\$3,267,943	6.8%
Streets and Highways Capital Outlay	1,792,993	1,334,500	-25.6%
All Other Capital Outlay	400,040	1,015,000	153.7%
Debt Service - Principal	1,165,961	983,610	-15.6%
Interest and Fiscal Charges	291,490	159,444	-45.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,710,419	\$6,760,497	0.7%

Name of City: Caledonia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$964,720	\$1,069,305	10.8%
Tax Increments	---	---	---
All Other Taxes	33,100	27,280	-17.6%
Special Assessments	---	---	---
Licenses and Permits	12,300	15,100	22.8%
Federal Grants	---	---	---
State General Purpose Aid	1,086,745	1,205,820	11.0%
State Categorical Aid	104,100	106,320	2.1%
Grants from County/Other Local Units	48,815	49,310	1.0%
Charges for Services	607,600	465,510	-23.4%
Fines and Forfeits	8,775	7,775	-11.4%
Interest on Investments	4,325	24,750	472.3%
All Other Revenues	23,200	24,150	4.1%
Total Revenues	\$2,893,680	\$2,995,320	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	256,795	338,795	31.9%
Total Revenues and Other Sources	\$3,150,475	\$3,334,115	5.8%
Current Expenditures			
General Government	\$353,400	\$359,860	1.8%
Public Safety	1,359,245	1,393,210	2.5%
Streets and Highways (excluding Const.)	463,675	484,110	4.4%
Sanitation	3,200	3,500	9.4%
Human Services	---	---	---
Health	2,100	2,200	4.8%
Culture and Recreation	429,100	434,635	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,065	37,515	4.0%
All Other Current Expenditures	1,625	1,475	-9.2%
Total Current Expenditures	\$2,648,410	\$2,716,505	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,100	338,900	222.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	245,555	245,555	---
Total Expenditures and Other Uses	\$2,999,065	\$3,300,960	10.1%

Name of City: Callaway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$69,961	\$74,861	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	48,957	53,953	10.2%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,063	11,063	---
Fines and Forfeits	3,500	4,500	28.6%
Interest on Investments	2,500	2,500	---
All Other Revenues	1,300	1,800	38.5%
Total Revenues	\$145,385	\$156,781	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	122,349	128,150	4.7%
Total Revenues and Other Sources	\$267,734	\$284,931	6.4%
Current Expenditures			
General Government	\$72,853	\$77,987	7.0%
Public Safety	111,016	119,858	8.0%
Streets and Highways (excluding Const.)	70,465	74,154	5.2%
Sanitation	11,000	10,800	-1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,132	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$267,734	\$284,931	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$267,734	\$284,931	6.4%

Name of City: Calumet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$205,953	\$226,526	10.0%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	600	3,600	500.0%
Federal Grants	---	---	---
State General Purpose Aid	150,573	160,537	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,250	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	12,281	23,200	88.9%
Total Revenues	\$373,107	\$417,613	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	87,097	101,320	16.3%
Total Revenues and Other Sources	\$460,204	\$518,933	12.8%
Current Expenditures			
General Government	\$109,000	\$129,705	19.0%
Public Safety	60,400	64,210	6.3%
Streets and Highways (excluding Const.)	184,500	203,450	10.3%
Sanitation	200	190	-5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,500	73,950	24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	460	908	97.4%
Total Current Expenditures	\$414,060	\$472,413	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	33,000	6.5%
Interest and Fiscal Charges	15,144	13,520	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$460,204	\$518,933	12.8%

Name of City: Cambridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,153,311	\$6,624,076	7.7%
Tax Increments	---	---	---
All Other Taxes	800,000	800,000	---
Special Assessments	412,500	360,880	-12.5%
Licenses and Permits	339,850	377,350	11.0%
Federal Grants	2,065,950	408,348	-80.2%
State General Purpose Aid	1,120,317	1,503,227	34.2%
State Categorical Aid	356,173	1,717,606	382.2%
Grants from County/Other Local Units	141,000	132,500	-6.0%
Charges for Services	436,844	504,810	15.6%
Fines and Forfeits	42,000	42,100	0.2%
Interest on Investments	2,350	2,800	19.1%
All Other Revenues	153,508	91,208	-40.6%
Total Revenues	\$12,023,803	\$12,564,905	4.5%
Proceeds from Bond Sales	---	4,347,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,131,571	3,255,410	187.7%
Total Revenues and Other Sources	\$13,155,374	\$20,167,815	53.3%
Current Expenditures			
General Government	\$1,870,346	\$2,066,261	10.5%
Public Safety	3,419,027	3,690,411	7.9%
Streets and Highways (excluding Const.)	1,758,060	2,012,412	14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	701,362	757,576	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	325,528	294,557	-9.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,074,323	\$8,821,217	9.3%
Streets and Highways Capital Outlay	---	8,384,100	---
All Other Capital Outlay	4,370,500	2,153,000	-50.7%
Debt Service - Principal	1,155,000	1,510,000	30.7%
Interest and Fiscal Charges	454,250	398,247	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	798,211	2,449,570	206.9%
Total Expenditures and Other Uses	\$14,852,284	\$23,716,135	59.7%

Name of City: Campbell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Canby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$542,992	\$678,235	24.9%
Tax Increments	---	---	---
All Other Taxes	14,700	12,000	-18.4%
Special Assessments	8,000	8,000	---
Licenses and Permits	3,030	2,945	-2.8%
Federal Grants	227,755	340,332	49.4%
State General Purpose Aid	756,546	754,457	-0.3%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200,300	157,125	-21.6%
Fines and Forfeits	3,570	3,570	---
Interest on Investments	8,546	9,416	10.2%
All Other Revenues	173,775	198,450	14.2%
Total Revenues	\$1,962,214	\$2,187,530	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	485,000	334,000	-31.1%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,447,214	\$2,521,530	3.0%
Current Expenditures			
General Government	\$469,891	\$481,831	2.5%
Public Safety	263,166	417,304	58.6%
Streets and Highways (excluding Const.)	382,778	376,804	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	238,219	245,782	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	323,845	216,526	-33.1%
Total Current Expenditures	\$1,677,899	\$1,738,247	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	567,579	858,026	51.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,088	6,413	-9.5%
Other Financing Uses	184,685	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,452,251	\$2,617,686	6.7%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,316,956	\$3,445,602	3.9%
Tax Increments	49,850	56,300	12.9%
All Other Taxes	642,739	703,553	9.5%
Special Assessments	192,583	192,583	---
Licenses and Permits	93,500	88,553	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	708,297	817,918	15.5%
State Categorical Aid	140,500	146,500	4.3%
Grants from County/Other Local Units	122,012	123,571	1.3%
Charges for Services	226,530	229,376	1.3%
Fines and Forfeits	23,000	21,000	-8.7%
Interest on Investments	9,500	98,500	936.8%
All Other Revenues	158,750	139,500	-12.1%
Total Revenues	\$5,684,217	\$6,062,956	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	188,542	138,597	-26.5%
Transfers from Other Funds	626,959	682,881	8.9%
Total Revenues and Other Sources	\$6,499,718	\$6,884,434	5.9%
Current Expenditures			
General Government	\$758,600	\$796,805	5.0%
Public Safety	1,450,291	1,523,504	5.0%
Streets and Highways (excluding Const.)	974,459	1,041,224	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,025,737	1,060,417	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	132,385	172,010	29.9%
All Other Current Expenditures	72,000	72,000	---
Total Current Expenditures	\$4,413,472	\$4,665,960	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	732,425	791,730	8.1%
Debt Service - Principal	668,000	685,000	2.5%
Interest and Fiscal Charges	246,673	224,013	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,156,659	1,219,081	5.4%
Total Expenditures and Other Uses	\$7,217,229	\$7,585,784	5.1%

Name of City: Canton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$167,841	\$181,370	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,465	1,000	-31.7%
Federal Grants	---	---	---
State General Purpose Aid	98,855	113,250	14.6%
State Categorical Aid	13,653	13,653	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,120	1,800	-15.1%
Fines and Forfeits	384	500	30.2%
Interest on Investments	3,391	1,000	-70.5%
All Other Revenues	6,469	2,500	-61.4%
Total Revenues	\$294,178	\$315,073	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$294,178	\$315,073	7.1%
Current Expenditures			
General Government	\$196,409	\$244,550	24.5%
Public Safety	32,680	56,000	71.4%
Streets and Highways (excluding Const.)	2,322	10,000	330.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,220	3,220	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,140	1,300	14.0%
Total Current Expenditures	\$235,771	\$315,070	33.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$235,771	\$315,070	33.6%

Name of City: Carlos

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$188,600	\$192,372	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,745	10,945	130.7%
Federal Grants	46,013	46,013	---
State General Purpose Aid	105,159	124,770	18.6%
State Categoricial Aid	---	21,793	---
Grants from County/Other Local Units	---	---	---
Charges for Services	99,740	104,382	4.7%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$446,257	\$502,775	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$446,257	\$502,775	12.7%
Current Expenditures			
General Government	\$149,988	\$161,461	7.6%
Public Safety	82,243	89,506	8.8%
Streets and Highways (excluding Const.)	86,085	82,587	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,292	34,073	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$349,608	\$367,627	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	408,500	493,500	20.8%
Debt Service - Principal	93,504	71,000	-24.1%
Interest and Fiscal Charges	18,649	17,640	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$870,261	\$949,767	9.1%

Name of City: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$472,821	\$496,457	5.0%
Tax Increments	57,685	62,000	7.5%
All Other Taxes	---	---	---
Special Assessments	16,918	16,918	---
Licenses and Permits	11,000	16,900	53.6%
Federal Grants	---	---	---
State General Purpose Aid	313,227	343,850	9.8%
State Categoricial Aid	---	25,527	---
Grants from County/Other Local Units	26,453	29,753	12.5%
Charges for Services	148,222	151,610	2.3%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	5,400	33,870	527.2%
All Other Revenues	18,600	25,700	38.2%
Total Revenues	\$1,072,326	\$1,205,085	12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,308	28,977	-1.1%
Total Revenues and Other Sources	\$1,101,634	\$1,234,062	12.0%
Current Expenditures			
General Government	\$222,841	\$266,188	19.5%
Public Safety	83,114	85,185	2.5%
Streets and Highways (excluding Const.)	197,695	212,152	7.3%
Sanitation	13,157	13,943	6.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,181	81,257	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,685	58,885	0.3%
All Other Current Expenditures	135,049	142,359	5.4%
Total Current Expenditures	\$790,722	\$859,969	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,500	34,042	-1.3%
Debt Service - Principal	114,000	109,000	-4.4%
Interest and Fiscal Charges	46,837	46,006	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	115,575	148,024	28.1%
Total Expenditures and Other Uses	\$1,101,634	\$1,197,041	8.7%

Name of City: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,210,003	\$2,752,430	24.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	722,500	593,238	-17.9%
Federal Grants	---	---	---
State General Purpose Aid	122,091	209,479	71.6%
State Categoricial Aid	---	256,472	---
Grants from County/Other Local Units	15,000	16,000	6.7%
Charges for Services	137,000	133,000	-2.9%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	10,000	10,000	---
All Other Revenues	21,445	15,600	-27.3%
Total Revenues	\$3,245,039	\$3,994,219	23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,000	12,000	-89.3%
Total Revenues and Other Sources	\$3,357,039	\$4,006,219	19.3%
Current Expenditures			
General Government	\$1,077,178	\$993,199	-7.8%
Public Safety	1,174,249	1,503,298	28.0%
Streets and Highways (excluding Const.)	883,582	1,058,473	19.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,030	101,581	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,227,039	\$3,656,551	13.3%
Streets and Highways Capital Outlay	320,000	420,000	31.3%
All Other Capital Outlay	130,000	299,668	130.5%
Debt Service - Principal	1,321,977	1,209,244	-8.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	50,000	---
Total Expenditures and Other Uses	\$4,999,016	\$5,635,463	12.7%

Name of City: Cass Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$380,780	\$368,230	-3.3%
Tax Increments	5,340	5,500	3.0%
All Other Taxes	10,208	7,400	-27.5%
Special Assessments	6,983	3,000	-57.0%
Licenses and Permits	77,523	60,400	-22.1%
Federal Grants	55,088	500,000	807.6%
State General Purpose Aid	374,035	380,188	1.6%
State Categoricial Aid	13,509	2,000	-85.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,980	35,654	78.4%
Fines and Forfeits	---	---	---
Interest on Investments	5,249	1,000	-80.9%
All Other Revenues	69,580	22,350	-67.9%
Total Revenues	\$1,018,275	\$1,385,722	36.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	250,000	---
Transfers from Other Funds	---	200,000	---
Total Revenues and Other Sources	\$1,018,275	\$1,835,722	80.3%
Current Expenditures			
General Government	\$255,447	\$294,330	15.2%
Public Safety	305,000	335,000	9.8%
Streets and Highways (excluding Const.)	274,209	240,840	-12.2%
Sanitation	7,806	7,500	-3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,608	53,680	50.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,458	660,622	731.4%
All Other Current Expenditures	26,156	49,000	87.3%
Total Current Expenditures	\$983,684	\$1,640,972	66.8%
Streets and Highways Capital Outlay	95,000	25,000	-73.7%
All Other Capital Outlay	30,450	35,000	14.9%
Debt Service - Principal	39,000	46,000	17.9%
Interest and Fiscal Charges	55,000	62,000	12.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,203,134	\$1,808,972	50.4%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$22,500	\$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,500	\$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,500	\$28,500	---
Current Expenditures			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,100	\$25,100	---

Name of City: Center City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$215,000	\$225,000	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,000	13,000	18.2%
Federal Grants	---	---	---
State General Purpose Aid	43,468	49,919	14.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	124,433	128,433	3.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$393,901	\$416,352	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$393,901	\$416,352	5.7%
Current Expenditures			
General Government	\$120,700	\$127,700	5.8%
Public Safety	128,845	134,976	4.8%
Streets and Highways (excluding Const.)	96,600	105,100	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,354	3,614	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,726	38,969	3.3%
Total Current Expenditures	\$387,225	\$410,359	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	139,962	141,537	1.1%
Interest and Fiscal Charges	36,472	32,204	-11.7%
Other Financing Uses	20,626	12,500	-39.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$584,285	\$596,600	2.1%

Name of City: Centerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,608,872	\$2,723,983	4.4%
Tax Increments	---	---	---
All Other Taxes	14,000	20,000	42.9%
Special Assessments	---	---	---
Licenses and Permits	191,000	191,000	---
Federal Grants	---	---	---
State General Purpose Aid	200	25,515	12657.5%
State Categorical Aid	102,000	107,000	4.9%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	13,000	13,000	---
Interest on Investments	15,000	65,000	333.3%
All Other Revenues	9,700	9,700	---
Total Revenues	\$2,984,972	\$3,186,398	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,984,972	\$3,186,398	6.7%
Current Expenditures			
General Government	\$661,730	\$701,630	6.0%
Public Safety	1,498,559	1,697,714	13.3%
Streets and Highways (excluding Const.)	466,100	540,500	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,050	39,100	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,600	40,000	9.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,699,039	\$3,018,944	11.9%
Streets and Highways Capital Outlay	200,000	---	-100.0%
All Other Capital Outlay	85,933	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	338,640	---
Total Expenditures and Other Uses	\$2,984,972	\$3,357,584	12.5%

Name of City: Ceylon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$86,242	\$58,794	-31.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,650	1,650	---
Federal Grants	---	---	---
State General Purpose Aid	141,600	150,338	6.2%
State Categorical Aid	14,000	25,000	78.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,000	35,000	6.1%
Fines and Forfeits	200	200	---
Interest on Investments	4,600	4,565	-0.8%
All Other Revenues	10,048	15,048	49.8%
Total Revenues	\$293,340	\$292,595	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$293,340	\$292,595	-0.3%
Current Expenditures			
General Government	\$123,400	\$128,995	4.5%
Public Safety	53,000	55,000	3.8%
Streets and Highways (excluding Const.)	66,240	66,315	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$242,640	\$250,310	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	42,300	34,380	-18.7%
Interest and Fiscal Charges	8,400	7,905	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$293,340	\$292,595	-0.3%

Name of City: Champlin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$13,184,100	\$14,378,500	9.1%
Tax Increments	---	---	---
All Other Taxes	1,000,000	1,000,000	---
Special Assessments	591,400	1,121,809	89.7%
Licenses and Permits	378,800	376,400	-0.6%
Federal Grants	5,000	3,600	-28.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,114,400	2,587,800	132.2%
Grants from County/Other Local Units	69,900	73,600	5.3%
Charges for Services	2,253,800	2,300,200	2.1%
Fines and Forfeits	205,000	155,900	-24.0%
Interest on Investments	170,900	76,800	-55.1%
All Other Revenues	785,100	388,300	-50.5%
Total Revenues	\$19,758,400	\$22,462,909	13.7%
Proceeds from Bond Sales	5,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,401,900	3,890,400	14.4%
Total Revenues and Other Sources	\$28,160,300	\$26,353,309	-6.4%
Current Expenditures			
General Government	\$2,066,600	\$2,242,100	8.5%
Public Safety	6,893,600	7,466,100	8.3%
Streets and Highways (excluding Const.)	3,456,600	3,892,900	12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,812,300	2,107,800	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	372,000	379,400	2.0%
All Other Current Expenditures	443,500	508,800	14.7%
Total Current Expenditures	\$15,044,600	\$16,597,100	10.3%
Streets and Highways Capital Outlay	8,193,100	4,760,900	-41.9%
All Other Capital Outlay	6,511,900	4,534,700	-30.4%
Debt Service - Principal	40,300	---	-100.0%
Interest and Fiscal Charges	12,500	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,971,000	3,254,100	9.5%
Total Expenditures and Other Uses	\$32,773,400	\$29,146,800	-11.1%

Name of City: Chandler [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Chanhassen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$10,749,000	\$14,455,000	34.5%
Tax Increments	---	409,284	---
All Other Taxes	154,000	2,057,000	1235.7%
Special Assessments	---	384,067	---
Licenses and Permits	1,579,475	1,782,500	12.9%
Federal Grants	1,435,000	1,288,849	-10.2%
State General Purpose Aid	---	---	---
State Categorical Aid	387,795	16,276,697	4097.2%
Grants from County/Other Local Units	60,000	10,083	-83.2%
Charges for Services	580,000	721,350	24.4%
Fines and Forfeits	75,000	70,000	-6.7%
Interest on Investments	223,098	462,224	107.2%
All Other Revenues	420,800	423,000	0.5%
Total Revenues	\$15,664,168	\$38,340,054	144.8%
Proceeds from Bond Sales	---	3,895,000	---
Other Financing Sources	---	519,730	---
Transfers from Other Funds	180,000	2,010,000	1016.7%
Total Revenues and Other Sources	\$15,844,168	\$44,764,784	182.5%
Current Expenditures			
General Government	\$3,281,874	\$3,623,105	10.4%
Public Safety	5,266,961	5,490,054	4.2%
Streets and Highways (excluding Const.)	2,603,672	3,102,597	19.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,811,948	2,920,552	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	617,616	608,687	-1.4%
All Other Current Expenditures	---	386,444	---
Total Current Expenditures	\$14,582,071	\$16,131,439	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,300,000	31,320,828	2309.3%
Debt Service - Principal	---	395,000	---
Interest and Fiscal Charges	---	58,725	---
Other Financing Uses	---	---	---
Transfers to Other Funds	215,000	1,875,000	772.1%
Total Expenditures and Other Uses	\$16,097,071	\$49,780,992	209.3%

Name of City: Chaska

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,216,147	\$18,154,194	19.3%
Tax Increments	---	---	---
All Other Taxes	779,000	797,150	2.3%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,276,676	1,416,023	10.9%
Federal Grants	---	---	---
State General Purpose Aid	4,700	4,700	---
State Categorical Aid	577,567	672,941	16.5%
Grants from County/Other Local Units	169,470	178,196	5.1%
Charges for Services	6,580,007	7,142,357	8.5%
Fines and Forfeits	40,223	41,027	2.0%
Interest on Investments	19,900	19,900	---
All Other Revenues	344,644	874,982	153.9%
Total Revenues	\$25,048,334	\$29,341,470	17.1%
Proceeds from Bond Sales	402,500	602,000	49.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,036,000	5,045,000	0.2%
Total Revenues and Other Sources	\$30,486,834	\$34,988,470	14.8%
Current Expenditures			
General Government	\$7,217,616	\$8,127,226	12.6%
Public Safety	9,551,221	10,758,231	12.6%
Streets and Highways (excluding Const.)	2,927,842	3,206,038	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,001,919	3,339,941	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	861,145	1,019,997	18.4%
All Other Current Expenditures	7,991	16,837	110.7%
Total Current Expenditures	\$23,567,734	\$26,468,270	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	994,500	1,398,000	40.6%
Debt Service - Principal	2,600	---	-100.0%
Interest and Fiscal Charges	800	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,666,000	6,827,000	20.5%
Total Expenditures and Other Uses	\$30,231,634	\$34,693,270	14.8%

Name of City: Chatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,444,372	\$2,588,325	5.9%
Tax Increments	260,000	52,500	-79.8%
All Other Taxes	32,000	33,650	5.2%
Special Assessments	3,024	2,500	-17.3%
Licenses and Permits	25,825	24,025	-7.0%
Federal Grants	---	---	---
State General Purpose Aid	866,853	949,457	9.5%
State Categorical Aid	63,177	154,000	143.8%
Grants from County/Other Local Units	38,250	42,469	11.0%
Charges for Services	564,736	609,466	7.9%
Fines and Forfeits	5,750	5,950	3.5%
Interest on Investments	38,592	41,815	8.4%
All Other Revenues	202,959	221,715	9.2%
Total Revenues	\$4,545,538	\$4,725,872	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	920,026	939,641	2.1%
Total Revenues and Other Sources	\$5,465,564	\$5,665,513	3.7%
Current Expenditures			
General Government	\$737,936	\$747,407	1.3%
Public Safety	1,149,060	1,185,580	3.2%
Streets and Highways (excluding Const.)	338,209	414,988	22.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	749,342	795,774	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	352,660	171,335	-51.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,327,207	\$3,315,084	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	564,159	727,908	29.0%
Debt Service - Principal	1,234,000	1,285,000	4.1%
Interest and Fiscal Charges	256,004	289,490	13.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,381,370	\$5,617,482	4.4%

Name of City: Chickamaw Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$42,201	\$42,885	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	858	---	-100.0%
Licenses and Permits	1,003	1,500	49.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,033	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,626	1,200	-66.9%
All Other Revenues	---	100	---
Total Revenues	\$53,721	\$45,685	-15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,721	\$45,685	-15.0%
Current Expenditures			
General Government	\$13,606	\$14,985	10.1%
Public Safety	15,224	12,350	-18.9%
Streets and Highways (excluding Const.)	10,214	17,500	71.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	559	850	52.1%
Total Current Expenditures	\$39,603	\$45,685	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,603	\$45,685	15.4%

Name of City: Chisago City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,506,703	\$3,747,987	6.9%
Tax Increments	23,407	19,724	-15.7%
All Other Taxes	137,745	127,639	-7.3%
Special Assessments	66,843	52,787	-21.0%
Licenses and Permits	44,510	39,050	-12.3%
Federal Grants	---	---	---
State General Purpose Aid	283,698	314,873	11.0%
State Categorical Aid	51,311	58,520	14.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	639,290	345,218	-46.0%
Fines and Forfeits	---	---	---
Interest on Investments	10,920	24,380	123.3%
All Other Revenues	196,356	491,509	150.3%
Total Revenues	\$4,960,783	\$5,221,687	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	230,720	152,100	-34.1%
Total Revenues and Other Sources	\$5,191,503	\$5,373,787	3.5%
Current Expenditures			
General Government	\$1,025,394	\$1,018,619	-0.7%
Public Safety	1,141,966	1,266,689	10.9%
Streets and Highways (excluding Const.)	466,397	532,847	14.2%
Sanitation	7,340	6,900	-6.0%
Human Services	---	---	---
Health	9,000	9,400	4.4%
Culture and Recreation	499,753	773,884	54.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	138,726	145,026	4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,288,576	\$3,753,365	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	209,100	329,500	57.6%
Debt Service - Principal	450,000	340,000	-24.4%
Interest and Fiscal Charges	101,195	91,750	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	224,220	63,000	-71.9%
Total Expenditures and Other Uses	\$4,273,091	\$4,577,615	7.1%

Name of City: Chisholm

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$900,000	\$925,000	2.8%
Tax Increments	---	---	---
All Other Taxes	33,200	33,200	---
Special Assessments	7,200	6,100	-15.3%
Licenses and Permits	54,600	34,475	-36.9%
Federal Grants	2,100	2,100	---
State General Purpose Aid	3,467,840	3,688,530	6.4%
State Categorical Aid	360,400	2,957,128	720.5%
Grants from County/Other Local Units	1,538,340	1,658,930	7.8%
Charges for Services	600,550	775,550	29.1%
Fines and Forfeits	33,400	43,400	29.9%
Interest on Investments	10,000	10,000	---
All Other Revenues	127,686	127,500	-0.1%
Total Revenues	\$7,135,316	\$10,261,913	43.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	21,000	21,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,156,316	\$10,282,913	43.7%
Current Expenditures			
General Government	\$1,019,346	\$1,022,015	0.3%
Public Safety	2,921,001	3,209,768	9.9%
Streets and Highways (excluding Const.)	1,013,666	1,042,521	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	912,766	940,185	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,659	119,396	-6.5%
All Other Current Expenditures	774,287	789,431	2.0%
Total Current Expenditures	\$6,768,725	\$7,123,316	5.2%
Streets and Highways Capital Outlay	1,192,500	3,037,022	154.7%
All Other Capital Outlay	202,600	253,100	24.9%
Debt Service - Principal	71,700	42,900	-40.2%
Interest and Fiscal Charges	4,986	3,150	-36.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,240,511	\$10,459,488	26.9%

Name of City: Chokio

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$66,000	\$68,500	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	134,503	146,618	9.0%
State Categorical Aid	19,100	19,000	-0.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,000	29,000	---
Fines and Forfeits	600	600	---
Interest on Investments	500	500	---
All Other Revenues	11,000	11,500	4.5%
Total Revenues	\$262,303	\$277,318	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$262,303	\$277,318	5.7%
Current Expenditures			
General Government	\$82,660	\$82,660	---
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	100,000	115,000	15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$262,660	\$277,660	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$262,660	\$277,660	5.7%

Name of City: Circle Pines

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,602,866	\$2,649,945	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	66,923	68,883	2.9%
Federal Grants	---	---	---
State General Purpose Aid	437,751	460,326	5.2%
State Categorical Aid	59,860	64,860	8.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,447	39,619	3.0%
Fines and Forfeits	10,000	11,000	10.0%
Interest on Investments	39,404	70,463	78.8%
All Other Revenues	27,000	19,000	-29.6%
Total Revenues	\$3,282,251	\$3,384,096	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,282,251	\$3,384,096	3.1%
Current Expenditures			
General Government	\$691,972	\$655,641	-5.3%
Public Safety	1,602,373	1,793,694	11.9%
Streets and Highways (excluding Const.)	349,592	395,875	13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	566,426	652,854	15.3%
Conservation of Natural Resources	71,888	79,827	11.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,282,251	\$3,577,891	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,282,251	\$3,577,891	9.0%

Name of City: Clara City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,339,140	\$1,356,006	1.3%
Tax Increments	---	---	---
All Other Taxes	65,000	62,500	-3.8%
Special Assessments	70,860	69,000	-2.6%
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	456,466	509,029	11.5%
State Categorical Aid	---	61,788	---
Grants from County/Other Local Units	---	---	---
Charges for Services	82,000	94,000	14.6%
Fines and Forfeits	---	5,000	---
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	73,200	8,400	-88.5%
Total Revenues	\$2,095,666	\$2,175,223	3.8%
Proceeds from Bond Sales	1,020,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	125,000	---
Total Revenues and Other Sources	\$3,115,666	\$2,300,223	-26.2%
Current Expenditures			
General Government	\$426,350	\$434,200	1.8%
Public Safety	324,631	344,517	6.1%
Streets and Highways (excluding Const.)	354,450	406,750	14.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	221,622	206,991	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,000	---	-100.0%
All Other Current Expenditures	36,600	115,474	215.5%
Total Current Expenditures	\$1,375,653	\$1,507,932	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	124,000	77.1%
Debt Service - Principal	504,914	663,775	31.5%
Interest and Fiscal Charges	154,739	149,956	-3.1%
Other Financing Uses	804,884	800,000	-0.6%
Transfers to Other Funds	125,700	125,000	-0.6%
Total Expenditures and Other Uses	\$3,035,890	\$3,370,663	11.0%

Name of City: Claremont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$496,521	\$511,417	3.0%
Tax Increments	83,696	83,192	-0.6%
All Other Taxes	2,000	2,000	---
Special Assessments	250	250	---
Licenses and Permits	8,900	8,800	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	173,893	180,612	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	29,465	31,240	6.0%
Fines and Forfeits	500	450	-10.0%
Interest on Investments	2,300	23,250	910.9%
All Other Revenues	---	---	---
Total Revenues	\$797,525	\$841,211	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$797,525	\$841,211	5.5%
Current Expenditures			
General Government	\$307,995	\$329,618	7.0%
Public Safety	178,171	193,240	8.5%
Streets and Highways (excluding Const.)	35,000	34,000	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,248	8,085	11.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$528,414	\$564,943	6.9%
Streets and Highways Capital Outlay	35,000	34,000	-2.9%
All Other Capital Outlay	71,000	76,700	8.0%
Debt Service - Principal	114,000	110,000	-3.5%
Interest and Fiscal Charges	29,661	61,552	107.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,910	7,065	-92.2%
Total Expenditures and Other Uses	\$868,985	\$854,260	-1.7%

Name of City: Clarissa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$188,122	\$188,122	---
Tax Increments	---	---	---
All Other Taxes	6,100	6,900	13.1%
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	236,045	260,547	10.4%
State Categoricial Aid	---	14,475	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,290	10,940	6.3%
Fines and Forfeits	200	300	50.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	10,000	4,550	-54.5%
Total Revenues	\$453,057	\$488,134	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$453,057	\$488,134	7.7%
Current Expenditures			
General Government	\$74,544	\$98,947	32.7%
Public Safety	38,500	79,892	107.5%
Streets and Highways (excluding Const.)	216,495	187,350	-13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,242	24,605	-23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,340	7,340	---
Total Current Expenditures	\$369,121	\$398,134	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,851	90,000	7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$452,972	\$488,134	7.8%

Name of City: Clarkfield [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Clarks Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$155,000	3.3%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	236,386	259,534	9.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	800	875	9.4%
All Other Revenues	6,614	6,791	2.7%
Total Revenues	\$403,000	\$431,400	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$403,000	\$431,400	7.0%
Current Expenditures			
General Government	\$78,627	\$80,960	3.0%
Public Safety	128,560	143,019	11.2%
Streets and Highways (excluding Const.)	56,000	57,200	2.1%
Sanitation	35,400	35,600	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,000	12,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,413	47,921	15.7%
Total Current Expenditures	\$352,000	\$376,700	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,000	55,000	7.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$403,000	\$431,700	7.1%

Name of City: Clear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$403,810	\$403,810	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	132,423	27,800	-79.0%
Federal Grants	---	---	---
State General Purpose Aid	83,546	52,140	-37.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	362	150	-58.6%
Charges for Services	286,477	303,989	6.1%
Fines and Forfeits	646	1,000	54.8%
Interest on Investments	94,550	15,000	-84.1%
All Other Revenues	1,400	---	-100.0%
Total Revenues	\$1,003,214	\$803,889	-19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$1,008,214	\$808,889	-19.8%
Current Expenditures			
General Government	\$64,780	\$68,000	5.0%
Public Safety	271,424	144,662	-46.7%
Streets and Highways (excluding Const.)	39,606	42,900	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,346	60,762	58.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$414,156	\$316,324	-23.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	10,000	-66.7%
Total Expenditures and Other Uses	\$444,156	\$326,324	-26.5%

Name of City: Clearbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$240,000	\$242,000	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,060	1,010	-4.7%
Federal Grants	---	---	---
State General Purpose Aid	212,910	214,692	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	148,883	172,327	15.7%
Fines and Forfeits	600	200	-66.7%
Interest on Investments	---	---	---
All Other Revenues	55,310	78,580	42.1%
Total Revenues	\$658,763	\$708,809	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	80,000	---
Total Revenues and Other Sources	\$738,763	\$788,809	6.8%
Current Expenditures			
General Government	\$125,692	\$147,932	17.7%
Public Safety	261,385	261,685	0.1%
Streets and Highways (excluding Const.)	76,725	85,925	12.0%
Sanitation	36,500	42,065	15.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200,814	232,375	15.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$701,116	\$769,982	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$706,116	\$774,982	9.8%

Name of City: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,460,655	\$1,468,803	0.6%
Tax Increments	---	90,000	---
All Other Taxes	268,000	279,000	4.1%
Special Assessments	52,611	51,613	-1.9%
Licenses and Permits	77,500	106,300	37.2%
Federal Grants	---	---	---
State General Purpose Aid	361,903	452,470	25.0%
State Categorical Aid	54,700	50,000	-8.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	265,997	240,215	-9.7%
Fines and Forfeits	---	---	---
Interest on Investments	5,030	5,000	-0.6%
All Other Revenues	---	---	---
Total Revenues	\$2,546,396	\$2,743,401	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,546,396	\$2,743,401	7.7%
Current Expenditures			
General Government	\$504,330	\$510,630	1.2%
Public Safety	694,740	783,690	12.8%
Streets and Highways (excluding Const.)	323,450	357,200	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,100	132,200	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,890	57,400	-34.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,734,510	\$1,841,120	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	568,000	978,200	72.2%
Debt Service - Principal	246,000	217,000	-11.8%
Interest and Fiscal Charges	89,867	69,380	-22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,638,377	\$3,105,700	17.7%

Name of City: Clements [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Cleveland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$284,826	\$306,680	7.7%
Tax Increments	---	---	---
All Other Taxes	10,500	10,500	---
Special Assessments	---	---	---
Licenses and Permits	13,400	13,400	---
Federal Grants	---	---	---
State General Purpose Aid	202,939	229,346	13.0%
State Categorical Aid	26,350	29,219	10.9%
Grants from County/Other Local Units	---	33,214	---
Charges for Services	81,249	83,501	2.8%
Fines and Forfeits	12,350	18,350	48.6%
Interest on Investments	800	800	---
All Other Revenues	9,300	9,650	3.8%
Total Revenues	\$641,714	\$734,660	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$641,714	\$734,660	14.5%
Current Expenditures			
General Government	\$151,844	\$163,100	7.4%
Public Safety	256,918	311,984	21.4%
Streets and Highways (excluding Const.)	158,452	177,077	11.8%
Sanitation	4,000	5,000	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$571,214	\$657,161	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	71,000	71,000	---
Interest and Fiscal Charges	12,005	11,204	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,500	77,500	9.9%
Total Expenditures and Other Uses	\$724,719	\$816,865	12.7%

Name of City: Climax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$88,762	\$92,462	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	65,747	72,603	10.4%
State Categorical Aid	33,364	10,800	-67.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,160	---	-100.0%
Interest on Investments	1,300	600	-53.8%
All Other Revenues	6,345	500	-92.1%
Total Revenues	\$197,228	\$177,515	-10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	38,556	38,560	0.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$235,784	\$216,075	-8.4%
Current Expenditures			
General Government	\$51,420	\$49,007	-4.7%
Public Safety	58,127	45,641	-21.5%
Streets and Highways (excluding Const.)	43,085	58,916	36.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,015	10,090	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$162,647	\$163,654	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,905	39,000	-15.0%
Debt Service - Principal	11,918	11,965	0.4%
Interest and Fiscal Charges	1,399	997	-28.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$221,869	\$215,616	-2.8%

Name of City: Clinton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Clitherall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,438	\$15,000	20.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,800	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	25,000	28,000	12.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,500	66.7%
All Other Revenues	200	200	---
Total Revenues	\$42,138	\$48,500	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,138	\$48,500	15.1%
Current Expenditures			
General Government	\$16,000	\$28,000	75.0%
Public Safety	1,500	1,000	-33.3%
Streets and Highways (excluding Const.)	10,000	15,000	50.0%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$33,500	\$50,500	50.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,500	\$50,500	50.7%

Name of City: Clontarf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$54,697	\$54,697	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	19,843	21,599	8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	3,600	---
All Other Revenues	---	12,000	---
Total Revenues	\$75,040	\$92,396	23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,040	\$92,396	23.1%
Current Expenditures			
General Government	\$12,780	\$15,300	19.7%
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	10,000	16,500	65.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	9,500	280.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,500	12.5%
Total Current Expenditures	\$35,280	\$51,800	46.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$45,280	\$61,800	36.5%

Name of City: Cloquet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,442,090	\$3,540,200	2.9%
Tax Increments	201,800	201,800	---
All Other Taxes	1,173,000	2,173,000	85.3%
Special Assessments	100,000	100,000	---
Licenses and Permits	168,150	173,150	3.0%
Federal Grants	2,500	72,500	2800.0%
State General Purpose Aid	2,895,000	3,399,524	17.4%
State Categorical Aid	915,000	1,319,000	44.2%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	493,450	477,500	-3.2%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	175,000	225,000	28.6%
All Other Revenues	534,900	531,600	-0.6%
Total Revenues	\$10,162,690	\$12,275,074	20.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,939,050	2,877,550	48.4%
Total Revenues and Other Sources	\$12,101,740	\$15,152,624	25.2%
Current Expenditures			
General Government	\$1,523,915	\$1,551,750	1.8%
Public Safety	3,708,075	3,890,550	4.9%
Streets and Highways (excluding Const.)	2,003,525	2,067,200	3.2%
Sanitation	17,500	17,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,719,295	1,874,474	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	432,875	764,900	76.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,405,185	\$10,166,374	8.1%
Streets and Highways Capital Outlay	356,500	2,282,500	540.3%
All Other Capital Outlay	286,600	988,700	245.0%
Debt Service - Principal	515,000	530,000	2.9%
Interest and Fiscal Charges	228,800	214,250	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	944,410	920,225	-2.6%
Total Expenditures and Other Uses	\$11,736,495	\$15,102,049	28.7%

Name of City: Coates

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$51,357	\$27,958	-45.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,887	2,750	-81.5%
Federal Grants	---	---	---
State General Purpose Aid	60	---	-100.0%
State Categorical Aid	6,389	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,486	12,960	12.8%
Fines and Forfeits	2,477	1,000	-59.6%
Interest on Investments	1,899	500	-73.7%
All Other Revenues	3,463	100	-97.1%
Total Revenues	\$92,018	\$45,268	-50.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$92,018	\$45,268	-50.8%
Current Expenditures			
General Government	\$23,072	\$26,896	16.6%
Public Safety	16,424	14,500	-11.7%
Streets and Highways (excluding Const.)	11,575	7,200	-37.8%
Sanitation	741	650	-12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,740	1,880	-80.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$61,552	\$51,126	-16.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	500	-99.0%
Total Expenditures and Other Uses	\$111,552	\$51,626	-53.7%

Name of City: Cobden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,000	\$3,100	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$5,612	\$5,712	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,612	\$5,712	1.8%
Current Expenditures			
General Government	\$1,440	\$1,440	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$7,440	\$7,440	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,440	\$7,440	---

Name of City: Cohasset

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,898,300	\$3,900,300	0.1%
Tax Increments	131,000	126,752	-3.2%
All Other Taxes	49,782	63,960	28.5%
Special Assessments	---	---	---
Licenses and Permits	15,100	14,750	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	33,500	35,000	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	161,440	174,830	8.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	12,070	10,250	-15.1%
All Other Revenues	---	---	---
Total Revenues	\$4,303,192	\$4,327,842	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,303,192	\$4,327,842	0.6%
Current Expenditures			
General Government	\$359,116	\$494,606	37.7%
Public Safety	370,773	355,192	-4.2%
Streets and Highways (excluding Const.)	581,798	561,407	-3.5%
Sanitation	4,817	11,281	134.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,135	166,723	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	198,470	207,267	4.4%
Total Current Expenditures	\$1,777,109	\$1,896,476	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,932,500	390,300	-79.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,399,796	2,628,478	9.5%
Total Expenditures and Other Uses	\$6,109,405	\$4,915,254	-19.5%

Name of City: Cokato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,136,475	\$1,257,881	10.7%
Tax Increments	---	---	---
All Other Taxes	8,000	5,000	-37.5%
Special Assessments	---	---	---
Licenses and Permits	35,775	35,775	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	706,390	896,366	26.9%
Grants from County/Other Local Units	24,934	---	-100.0%
Charges for Services	23,700	23,650	-0.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	32,400	27,400	-15.4%
All Other Revenues	---	---	---
Total Revenues	\$1,972,674	\$2,251,072	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,972,674	\$2,251,072	14.1%
Current Expenditures			
General Government	\$312,365	\$336,927	7.9%
Public Safety	415,465	949,518	128.5%
Streets and Highways (excluding Const.)	528,338	532,907	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,198	568,400	25.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,558	176,558	2592.3%
Total Current Expenditures	\$1,715,924	\$2,564,310	49.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	275,000	280,000	1.8%
Interest and Fiscal Charges	146,457	139,251	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,137,381	\$2,983,561	39.6%

Name of City: Cold Spring

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,128,398	\$2,364,917	11.1%
Tax Increments	626,600	564,100	-10.0%
All Other Taxes	---	---	---
Special Assessments	166,527	243,300	46.1%
Licenses and Permits	126,671	131,746	4.0%
Federal Grants	---	---	---
State General Purpose Aid	739,278	883,975	19.6%
State Categorical Aid	172,000	179,000	4.1%
Grants from County/Other Local Units	10,355	498,860	4717.6%
Charges for Services	433,426	460,980	6.4%
Fines and Forfeits	29,500	32,000	8.5%
Interest on Investments	80,800	83,135	2.9%
All Other Revenues	399,280	311,342	-22.0%
Total Revenues	\$4,912,835	\$5,753,355	17.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	159,859	200,923	25.7%
Total Revenues and Other Sources	\$5,072,694	\$5,954,278	17.4%
Current Expenditures			
General Government	\$641,704	\$475,449	-25.9%
Public Safety	1,886,720	2,362,735	25.2%
Streets and Highways (excluding Const.)	511,636	644,687	26.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	261,618	257,375	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,280	39,280	---
All Other Current Expenditures	660,350	586,307	-11.2%
Total Current Expenditures	\$4,001,308	\$4,365,833	9.1%
Streets and Highways Capital Outlay	---	613,030	---
All Other Capital Outlay	254,655	902,783	254.5%
Debt Service - Principal	623,000	628,000	0.8%
Interest and Fiscal Charges	152,161	318,605	109.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,079	46,357	0.6%
Total Expenditures and Other Uses	\$5,077,203	\$6,874,608	35.4%

Name of City: Coleraine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$934,099	\$999,486	7.0%
Tax Increments	140,000	86,063	-38.5%
All Other Taxes	14,000	14,000	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	464,982	550,635	18.4%
State Categorical Aid	20,000	107,124	435.6%
Grants from County/Other Local Units	95,650	109,000	14.0%
Charges for Services	76,250	193,194	153.4%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	900	1,000	11.1%
All Other Revenues	42,006	68,890	64.0%
Total Revenues	\$1,799,887	\$2,141,392	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,799,887	\$2,141,392	19.0%
Current Expenditures			
General Government	\$275,375	\$289,291	5.1%
Public Safety	448,885	552,200	23.0%
Streets and Highways (excluding Const.)	619,850	769,236	24.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,430	169,362	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100,000	125,900	25.9%
Total Current Expenditures	\$1,593,540	\$1,905,989	19.6%
Streets and Highways Capital Outlay	165,000	165,000	---
All Other Capital Outlay	76,440	85,500	11.9%
Debt Service - Principal	160,000	85,937	-46.3%
Interest and Fiscal Charges	4,006	1,063	-73.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,998,986	\$2,243,489	12.2%

Name of City: Cologne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,049,580	\$1,051,057	0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	94,600	119,600	26.4%
Federal Grants	---	---	---
State General Purpose Aid	123,991	157,953	27.4%
State Categorical Aid	25,000	27,500	10.0%
Grants from County/Other Local Units	185,000	180,000	-2.7%
Charges for Services	66,550	89,700	34.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	25,000	150.0%
All Other Revenues	73,400	63,500	-13.5%
Total Revenues	\$1,630,121	\$1,716,310	5.3%
Proceeds from Bond Sales	---	2,610,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,630,121	\$4,326,310	165.4%
Current Expenditures			
General Government	\$590,510	\$686,294	16.2%
Public Safety	455,152	458,783	0.8%
Streets and Highways (excluding Const.)	422,050	413,274	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	157,409	150,960	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	7,000	40.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,630,121	\$1,716,311	5.3%
Streets and Highways Capital Outlay	---	2,610,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	845,000	838,000	-0.8%
Interest and Fiscal Charges	283,750	305,189	7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,758,871	\$5,469,500	98.3%

Name of City: Columbia Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,028,200	\$17,373,000	8.4%
Tax Increments	194,000	850,000	338.1%
All Other Taxes	118,800	115,000	-3.2%
Special Assessments	---	---	---
Licenses and Permits	718,400	800,400	11.4%
Federal Grants	42,000	---	-100.0%
State General Purpose Aid	850,000	825,000	-2.9%
State Categoricial Aid	412,116	388,000	-5.9%
Grants from County/Other Local Units	135,012	136,500	1.1%
Charges for Services	622,800	646,500	3.8%
Fines and Forfeits	99,000	87,700	-11.4%
Interest on Investments	76,800	146,400	90.6%
All Other Revenues	39,850	102,200	156.5%
Total Revenues	\$19,336,978	\$21,470,700	11.0%
Proceeds from Bond Sales	---	5,885,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	786,900	854,600	8.6%
Total Revenues and Other Sources	\$20,123,878	\$28,210,300	40.2%
Current Expenditures			
General Government	\$2,580,700	\$2,876,400	11.5%
Public Safety	8,975,978	9,641,200	7.4%
Streets and Highways (excluding Const.)	1,926,600	2,082,000	8.1%
Sanitation	287,000	306,200	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,442,600	3,525,800	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	791,600	917,300	15.9%
All Other Current Expenditures	169,900	164,400	-3.2%
Total Current Expenditures	\$18,174,378	\$19,513,300	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	1,055,000	6,910,000	555.0%
Interest and Fiscal Charges	480,900	978,900	103.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	631,200	856,000	35.6%
Total Expenditures and Other Uses	\$20,343,978	\$28,260,700	38.9%

Name of City: Columbus

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,233,069	\$4,232,386	0.0%
Tax Increments	---	---	---
All Other Taxes	17,000	17,000	---
Special Assessments	---	---	---
Licenses and Permits	324,425	322,450	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	40,000	42,000	5.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	30,871	30,920	0.2%
Charges for Services	31,549	42,950	36.1%
Fines and Forfeits	25,000	23,000	-8.0%
Interest on Investments	2,950	4,700	59.3%
All Other Revenues	86,850	86,749	-0.1%
Total Revenues	\$4,791,714	\$4,802,155	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	186,050	216,250	16.2%
Total Revenues and Other Sources	\$4,977,764	\$5,018,405	0.8%
Current Expenditures			
General Government	\$1,152,570	\$1,217,961	5.7%
Public Safety	1,030,125	1,111,300	7.9%
Streets and Highways (excluding Const.)	1,266,098	1,327,136	4.8%
Sanitation	24,296	22,020	-9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,717	52,717	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,638	76,638	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,602,444	\$3,807,772	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	382,389	405,105	5.9%
Debt Service - Principal	580,000	462,000	-20.3%
Interest and Fiscal Charges	221,531	124,228	-43.9%
Other Financing Uses	19,350	19,050	-1.6%
Transfers to Other Funds	172,050	200,250	16.4%
Total Expenditures and Other Uses	\$4,977,764	\$5,018,405	0.8%

Name of City: Comfrey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$317,105	\$330,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	4,500	---
Licenses and Permits	1,875	2,075	10.7%
Federal Grants	---	---	---
State General Purpose Aid	115,098	130,300	13.2%
State Categoricial Aid	15,000	15,000	---
Grants from County/Other Local Units	17,200	17,200	---
Charges for Services	88,685	88,430	-0.3%
Fines and Forfeits	300	300	---
Interest on Investments	4,700	7,000	48.9%
All Other Revenues	17,100	17,100	---
Total Revenues	\$581,563	\$611,905	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,645	47,645	---
Total Revenues and Other Sources	\$629,208	\$659,550	4.8%
Current Expenditures			
General Government	\$235,870	\$244,350	3.6%
Public Safety	163,600	172,295	5.3%
Streets and Highways (excluding Const.)	72,500	80,400	10.9%
Sanitation	32,235	32,100	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,670	63,365	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$568,375	\$597,010	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,000	25,000	-59.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	47,645	47,645	---
Total Expenditures and Other Uses	\$678,020	\$669,655	-1.2%

Name of City: Comstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$32,000	\$32,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$34,000	\$34,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,000	\$34,000	---

Name of City: Conger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$65,159	\$65,159	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,200	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	29,846	35,850	20.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,160	2,150	-0.5%
All Other Revenues	500	500	---
Total Revenues	\$98,915	\$104,859	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,915	\$104,859	6.0%
Current Expenditures			
General Government	\$53,887	\$60,130	11.6%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	7,950	7,950	---
Sanitation	14,000	14,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,000	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,624	6,825	3.0%
Total Current Expenditures	\$92,961	\$98,905	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	35,600	137.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$107,961	\$134,505	24.6%

Name of City: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$428,376	\$454,544	6.1%
Tax Increments	---	---	---
All Other Taxes	200	500	150.0%
Special Assessments	---	---	---
Licenses and Permits	5,800	5,300	-8.6%
Federal Grants	---	---	---
State General Purpose Aid	171,332	180,628	5.4%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,850	6,650	-2.9%
Fines and Forfeits	700	1,000	42.9%
Interest on Investments	7,000	12,000	71.4%
All Other Revenues	6,528	6,528	---
Total Revenues	\$646,786	\$687,150	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$646,786	\$687,150	6.2%
Current Expenditures			
General Government	\$203,010	\$213,965	5.4%
Public Safety	48,665	50,210	3.2%
Streets and Highways (excluding Const.)	131,710	142,206	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,559	192,150	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	---	-100.0%
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$564,444	\$602,031	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$634,444	\$657,031	3.6%

Name of City: Coon Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$34,039,830	\$36,305,233	6.7%
Tax Increments	750,000	900,000	20.0%
All Other Taxes	4,802,240	5,144,291	7.1%
Special Assessments	1,211,200	1,173,959	-3.1%
Licenses and Permits	2,253,662	2,184,019	-3.1%
Federal Grants	690,000	3,082,450	346.7%
State General Purpose Aid	9,150	830,150	8972.7%
State Categorical Aid	3,006,730	5,994,875	99.4%
Grants from County/Other Local Units	1,080,174	1,184,901	9.7%
Charges for Services	2,254,480	2,340,325	3.8%
Fines and Forfeits	201,200	185,500	-7.8%
Interest on Investments	858,212	1,014,225	18.2%
All Other Revenues	2,176,135	2,014,208	-7.4%
Total Revenues	\$53,333,013	\$62,354,136	16.9%
Proceeds from Bond Sales	6,150,000	4,850,000	-21.1%
Other Financing Sources	118,000	104,000	-11.9%
Transfers from Other Funds	391,250	208,465	-46.7%
Total Revenues and Other Sources	\$59,992,263	\$67,516,601	12.5%
Current Expenditures			
General Government	\$4,565,984	\$5,123,222	12.2%
Public Safety	20,962,255	22,443,539	7.1%
Streets and Highways (excluding Const.)	4,937,153	5,480,521	11.0%
Sanitation	411,817	460,000	11.7%
Human Services	---	---	---
Health	---	52,790	---
Culture and Recreation	6,417,619	6,558,145	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,713,294	5,165,024	9.6%
All Other Current Expenditures	1,838,931	2,073,216	12.7%
Total Current Expenditures	\$43,847,053	\$47,356,457	8.0%
Streets and Highways Capital Outlay	4,650,000	3,350,000	-28.0%
All Other Capital Outlay	13,257,476	15,414,518	16.3%
Debt Service - Principal	4,990,000	5,119,527	2.6%
Interest and Fiscal Charges	1,858,529	1,830,416	-1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	841,250	658,465	-21.7%
Total Expenditures and Other Uses	\$69,444,308	\$73,729,383	6.2%

Name of City: Corcoran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,354,020	\$7,187,648	13.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,326,850	931,950	-29.8%
Federal Grants	---	---	---
State General Purpose Aid	114,345	122,500	7.1%
State Categorical Aid	150,000	175,000	16.7%
Grants from County/Other Local Units	73,900	36,000	-51.3%
Charges for Services	285,565	771,147	170.0%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	11,500	25,000	117.4%
All Other Revenues	76,000	78,100	2.8%
Total Revenues	\$8,417,180	\$9,352,345	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	535,500	561,200	4.8%
Total Revenues and Other Sources	\$8,952,680	\$9,913,545	10.7%
Current Expenditures			
General Government	\$2,313,140	\$2,623,615	13.4%
Public Safety	3,824,330	4,250,690	11.1%
Streets and Highways (excluding Const.)	2,442,200	2,682,600	9.8%
Sanitation	13,500	13,600	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	349,510	333,040	-4.7%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,952,680	\$9,913,545	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	804,303	1,186,608	47.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,756,983	\$11,100,153	13.8%

Name of City: Correll

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,000	\$15,000	50.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$17,000	\$22,000	29.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$22,000	29.4%
Current Expenditures			
General Government	\$9,000	\$15,000	66.7%
Public Safety	200	2,500	1150.0%
Streets and Highways (excluding Const.)	2,000	6,000	200.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	3,000	-80.0%
Total Current Expenditures	\$26,200	\$26,500	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,200	\$26,500	1.1%

Name of City: Cosmos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$287,263	\$287,263	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,550	4,550	---
Federal Grants	---	---	---
State General Purpose Aid	156,617	174,369	11.3%
State Categorical Aid	---	13,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	87,691	84,331	-3.8%
Fines and Forfeits	---	1,000	---
Interest on Investments	7,000	7,000	---
All Other Revenues	---	2,000	---
Total Revenues	\$543,121	\$574,013	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$543,121	\$574,013	5.7%
Current Expenditures			
General Government	\$116,060	\$113,471	-2.2%
Public Safety	188,236	198,172	5.3%
Streets and Highways (excluding Const.)	163,650	168,297	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,174	67,073	-10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$543,120	\$547,013	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	20,000	---
Debt Service - Principal	---	7,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$543,120	\$574,013	5.7%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,709,710	\$19,161,110	-7.5%
Tax Increments	---	---	---
All Other Taxes	721,850	1,999,275	177.0%
Special Assessments	263,000	3,060	-98.8%
Licenses and Permits	2,482,900	2,371,670	-4.5%
Federal Grants	149,600	84,695	-43.4%
State General Purpose Aid	---	54,060	---
State Categorical Aid	1,018,900	1,549,150	52.0%
Grants from County/Other Local Units	153,195	128,600	-16.1%
Charges for Services	6,449,440	8,171,088	26.7%
Fines and Forfeits	180,000	174,000	-3.3%
Interest on Investments	147,000	154,740	5.3%
All Other Revenues	86,460	142,155	64.4%
Total Revenues	\$32,362,055	\$33,993,603	5.0%
Proceeds from Bond Sales	---	240,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,647,390	649,325	-60.6%
Total Revenues and Other Sources	\$34,009,445	\$34,882,928	2.6%
Current Expenditures			
General Government	\$3,178,545	\$3,604,860	13.4%
Public Safety	12,460,530	14,540,680	16.7%
Streets and Highways (excluding Const.)	5,543,665	5,862,575	5.8%
Sanitation	57,040	62,720	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,985,470	6,702,301	12.0%
Conservation of Natural Resources	394,670	416,340	5.5%
Economic Development and Housing	685,755	714,785	4.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,305,675	\$31,904,261	12.7%
Streets and Highways Capital Outlay	---	1,404,000	---
All Other Capital Outlay	1,262,465	1,349,029	6.9%
Debt Service - Principal	4,106,150	183,000	-95.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	763,100	282,250	-63.0%
Total Expenditures and Other Uses	\$34,437,390	\$35,122,540	2.0%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$776,937	\$815,128	4.9%
Tax Increments	20,836	19,000	-8.8%
All Other Taxes	---	---	---
Special Assessments	13,640	10,663	-21.8%
Licenses and Permits	9,694	3,954	-59.2%
Federal Grants	165,245	155,000	-6.2%
State General Purpose Aid	344,847	377,713	9.5%
State Categorical Aid	97,494	2,000	-97.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	252,662	326,200	29.1%
Fines and Forfeits	845	600	-29.0%
Interest on Investments	11,366	500	-95.6%
All Other Revenues	9,406	1,550	-83.5%
Total Revenues	\$1,702,972	\$1,712,308	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,325	500	-95.6%
Transfers from Other Funds	232,000	100,000	-56.9%
Total Revenues and Other Sources	\$1,946,297	\$1,812,808	-6.9%
Current Expenditures			
General Government	\$247,413	\$340,240	37.5%
Public Safety	298,311	332,840	11.6%
Streets and Highways (excluding Const.)	277,200	304,600	9.9%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,084	117,536	39.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	154,567	17,608	-88.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,063,575	\$1,114,824	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	303,752	444,278	46.3%
Debt Service - Principal	135,998	179,000	31.6%
Interest and Fiscal Charges	57,658	74,000	28.3%
Other Financing Uses	46,316	102,399	121.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,607,299	\$1,914,501	19.1%

Name of City: Courtland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$230,616	\$249,591	8.2%
Tax Increments	---	---	---
All Other Taxes	10,000	11,800	18.0%
Special Assessments	---	---	---
Licenses and Permits	7,500	5,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	96,284	118,064	22.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	7,600	3,700	-51.3%
Total Revenues	\$367,000	\$408,155	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$367,000	\$408,155	11.2%
Current Expenditures			
General Government	\$111,000	\$118,680	6.9%
Public Safety	53,000	58,475	10.3%
Streets and Highways (excluding Const.)	94,000	96,000	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	10,000	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$267,000	\$283,155	6.1%
Streets and Highways Capital Outlay	80,000	105,000	31.3%
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,000	\$408,155	11.2%

Name of City: Credit River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,516,000	\$2,785,823	10.7%
Tax Increments	---	---	---
All Other Taxes	26,000	24,500	-5.8%
Special Assessments	295,508	191,685	-35.1%
Licenses and Permits	445,855	436,000	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	91,500	327,000	257.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	---	-100.0%
Fines and Forfeits	6,000	7,000	16.7%
Interest on Investments	114,023	200,000	75.4%
All Other Revenues	15,801	---	-100.0%
Total Revenues	\$3,513,687	\$3,972,008	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,513,687	\$3,972,008	13.0%
Current Expenditures			
General Government	\$1,262,420	\$1,520,387	20.4%
Public Safety	801,256	990,000	23.6%
Streets and Highways (excluding Const.)	762,422	505,220	-33.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,000	40,000	-60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,926,098	\$3,055,607	4.4%
Streets and Highways Capital Outlay	650,000	400,000	-38.5%
All Other Capital Outlay	100,000	2,455,973	2356.0%
Debt Service - Principal	395,000	400,000	1.3%
Interest and Fiscal Charges	77,515	63,302	-18.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,148,613	\$6,374,882	53.7%

Name of City: Cromwell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$105,336	\$111,656	6.0%
Tax Increments	60,000	60,000	---
All Other Taxes	---	---	---
Special Assessments	6,493	2,932	-54.8%
Licenses and Permits	625	1,250	100.0%
Federal Grants	---	---	---
State General Purpose Aid	31,137	37,992	22.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	44,498	29,119	-34.6%
Charges for Services	4,358	6,044	38.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,322	234	-82.3%
Total Revenues	\$253,769	\$249,227	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$253,769	\$249,227	-1.8%
Current Expenditures			
General Government	\$232,000	\$164,000	-29.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,000	20,000	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	100	---	-100.0%
Total Current Expenditures	\$270,100	\$199,000	-26.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	1,546	14,600	844.4%
Interest and Fiscal Charges	146	13,300	9009.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$271,792	\$229,900	-15.4%

Name of City: Crookston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,981,378	\$3,519,898	18.1%
Tax Increments	---	---	---
All Other Taxes	619,500	619,500	---
Special Assessments	---	---	---
Licenses and Permits	104,320	100,465	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	4,068,923	4,505,889	10.7%
State Categorical Aid	456,374	520,874	14.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	668,890	611,750	-8.5%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	---	---	---
All Other Revenues	455,392	443,033	-2.7%
Total Revenues	\$9,394,777	\$10,361,409	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	76,000	25,000	-67.1%
Transfers from Other Funds	---	754,674	---
Total Revenues and Other Sources	\$9,470,777	\$11,141,083	17.6%
Current Expenditures			
General Government	\$1,820,115	\$1,915,681	5.3%
Public Safety	3,273,617	3,603,205	10.1%
Streets and Highways (excluding Const.)	1,222,986	1,246,365	1.9%
Sanitation	---	335,906	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,286,291	2,520,309	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	168,602	431,895	156.2%
All Other Current Expenditures	209,924	286,635	36.5%
Total Current Expenditures	\$8,981,535	\$10,339,996	15.1%
Streets and Highways Capital Outlay	364,550	---	-100.0%
All Other Capital Outlay	414,475	801,588	93.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,760,560	\$11,141,584	14.1%

Name of City: Crosby

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,184,219	\$1,217,896	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	115,625	119,750	3.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,203,149	1,301,242	8.2%
Charges for Services	157,688	162,688	3.2%
Fines and Forfeits	30,000	23,000	-23.3%
Interest on Investments	---	---	---
All Other Revenues	27,000	27,000	---
Total Revenues	\$2,717,681	\$2,851,576	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,717,681	\$2,851,576	4.9%
Current Expenditures			
General Government	\$554,646	\$583,928	5.3%
Public Safety	1,328,492	1,359,927	2.4%
Streets and Highways (excluding Const.)	764,959	816,853	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	180,000	2.9%
Total Current Expenditures	\$2,823,097	\$2,940,708	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,823,097	\$2,940,708	4.2%

Name of City: Crosslake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$4,272,457	\$4,655,922	9.0%
Tax Increments	13,000	12,300	-5.4%
All Other Taxes	---	---	---
Special Assessments	34,333	28,614	-16.7%
Licenses and Permits	108,200	120,400	11.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	104,600	109,600	4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	204,273	212,570	4.1%
Fines and Forfeits	10,600	10,600	---
Interest on Investments	18,000	225,000	1150.0%
All Other Revenues	323,686	89,550	-72.3%
Total Revenues	\$5,089,149	\$5,464,556	7.4%
Proceeds from Bond Sales	---	900,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,089,149	\$6,364,556	25.1%
Current Expenditures			
General Government	\$490,531	\$729,288	48.7%
Public Safety	1,430,728	1,514,033	5.8%
Streets and Highways (excluding Const.)	627,824	569,539	-9.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	591,281	657,794	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	265,292	282,477	6.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,406,156	\$3,753,631	10.2%
Streets and Highways Capital Outlay	234,000	2,183,000	832.9%
All Other Capital Outlay	1,013,548	742,403	-26.8%
Debt Service - Principal	648,812	569,831	-12.2%
Interest and Fiscal Charges	141,149	140,128	-0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,443,665	\$7,388,993	35.7%

Name of City: Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,333,057	\$16,764,236	9.3%
Tax Increments	358,753	358,753	---
All Other Taxes	---	---	---
Special Assessments	1,826,950	1,726,950	-5.5%
Licenses and Permits	932,660	918,460	-1.5%
Federal Grants	6,500	30,000	361.5%
State General Purpose Aid	1,013,944	1,811,251	78.6%
State Categorical Aid	997,100	1,628,652	63.3%
Grants from County/Other Local Units	65,500	31,000	-52.7%
Charges for Services	778,475	752,595	-3.3%
Fines and Forfeits	186,500	188,876	1.3%
Interest on Investments	166,900	113,900	-31.8%
All Other Revenues	44,500	24,500	-44.9%
Total Revenues	\$21,710,839	\$24,349,173	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	671,295	711,601	6.0%
Total Revenues and Other Sources	\$22,382,134	\$25,060,774	12.0%
Current Expenditures			
General Government	\$2,573,075	\$2,747,113	6.8%
Public Safety	9,167,039	10,377,741	13.2%
Streets and Highways (excluding Const.)	1,893,785	2,010,579	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,576,083	3,998,867	11.8%
Conservation of Natural Resources	104,188	105,529	1.3%
Economic Development and Housing	1,459,925	1,554,324	6.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,774,095	\$20,794,153	10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,681,699	3,019,819	12.6%
Debt Service - Principal	1,350,000	1,165,000	-13.7%
Interest and Fiscal Charges	255,634	220,372	-13.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	488,233	---
Total Expenditures and Other Uses	\$23,061,428	\$25,687,577	11.4%

Name of City: Currie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$133,052	\$138,374	4.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,700	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	72,416	78,073	7.8%
State Categorical Aid	---	14,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	42,300	2015.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,034	6,054	197.6%
All Other Revenues	---	467	---
Total Revenues	\$212,902	\$282,468	32.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,902	\$282,468	32.7%
Current Expenditures			
General Government	\$97,495	\$102,487	5.1%
Public Safety	22,020	67,062	204.6%
Streets and Highways (excluding Const.)	49,652	68,888	38.7%
Sanitation	3,200	4,100	28.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,785	10,131	30.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	500	-50.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$181,152	\$253,168	39.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,750	12,000	2.1%
Debt Service - Principal	---	17,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	\$212,902	\$282,468	32.7%

Name of City: Cuyuna

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$285,844	\$336,000	17.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	32,818	8,000	-75.6%
Federal Grants	9,935	4,500	-54.7%
State General Purpose Aid	17,765	21,274	19.8%
State Categoricial Aid	46,026	16,500	-64.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	47,462	43,700	-7.9%
Fines and Forfeits	961	1,200	24.9%
Interest on Investments	1,398	2,000	43.1%
All Other Revenues	83,658	13,900	-83.4%
Total Revenues	\$525,867	\$447,074	-15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,867	\$447,074	-15.0%
Current Expenditures			
General Government	\$134,154	\$128,993	-3.8%
Public Safety	215,044	218,170	1.5%
Streets and Highways (excluding Const.)	88,957	79,600	-10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,454	15,900	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$456,609	\$446,663	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,609	\$446,663	-2.2%

Name of City: Cyrus

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$107,314	\$107,314	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	90,208	90,208	---
State Categoricial Aid	11,058	11,058	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,541	24,541	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,750	4,750	---
Total Revenues	\$242,221	\$242,221	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$242,221	\$242,221	---
Current Expenditures			
General Government	\$84,137	\$84,137	---
Public Safety	43,474	43,474	---
Streets and Highways (excluding Const.)	71,300	71,300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,819	4,819	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,730	\$203,730	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	5,186	5,186	---
Interest and Fiscal Charges	1,940	1,940	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$215,856	\$215,856	---

Name of City: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$113,926	\$136,392	19.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	360	260	-27.8%
Federal Grants	---	---	---
State General Purpose Aid	46,295	53,929	16.5%
State Categoricial Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,020	28,020	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	50	50	---
Total Revenues	\$199,051	\$229,051	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,051	\$229,051	15.1%
Current Expenditures			
General Government	\$103,991	\$107,117	3.0%
Public Safety	26,000	22,874	-12.0%
Streets and Highways (excluding Const.)	32,060	32,060	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$167,051	\$167,051	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	50,000	150.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	\$199,051	\$229,051	15.1%

Name of City: Dalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$88,000	\$125,000	42.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	4,000	-20.0%
Licenses and Permits	400	400	---
Federal Grants	15,000	15,000	---
State General Purpose Aid	65,000	70,000	7.7%
State Categoricial Aid	1,000	1,000	---
Grants from County/Other Local Units	5,000	7,000	40.0%
Charges for Services	250,000	250,000	---
Fines and Forfeits	---	---	---
Interest on Investments	275	300	9.1%
All Other Revenues	3,000	500	-83.3%
Total Revenues	\$432,675	\$473,200	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	15,000	-57.1%
Total Revenues and Other Sources	\$467,675	\$488,200	4.4%
Current Expenditures			
General Government	\$128,000	\$90,000	-29.7%
Public Safety	108,000	80,000	-25.9%
Streets and Highways (excluding Const.)	51,000	50,000	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	11,000	266.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	15,000	36.4%
Total Current Expenditures	\$301,000	\$246,000	-18.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	125,000	125,000	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	---	-100.0%
Total Expenditures and Other Uses	\$461,000	\$391,000	-15.2%

Name of City: Danube

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$361,585	\$376,081	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,800	3.7%
Federal Grants	---	---	---
State General Purpose Aid	153,731	164,792	7.2%
State Categorical Aid	11,000	12,000	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	13,654	16,704	22.3%
Total Revenues	\$564,170	\$593,877	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$564,170	\$593,877	5.3%
Current Expenditures			
General Government	\$165,140	\$168,034	1.8%
Public Safety	156,315	162,778	4.1%
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	124,100	118,050	-4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,020	8,770	24.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,000	30,200	-16.1%
Total Current Expenditures	\$522,575	\$521,832	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,045	72,045	71.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$564,620	\$593,877	5.2%

Name of City: Danvers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$74,214	\$73,887	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,150	8,150	279.1%
Licenses and Permits	1,150	850	-26.1%
Federal Grants	---	---	---
State General Purpose Aid	8,000	11,143	39.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,960	47,000	328.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,900	5,800	205.3%
All Other Revenues	---	50,550	---
Total Revenues	\$98,374	\$197,380	100.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,374	\$197,380	100.6%
Current Expenditures			
General Government	\$117,353	\$153,290	30.6%
Public Safety	---	57,000	---
Streets and Highways (excluding Const.)	5,000	15,000	200.0%
Sanitation	10,425	12,000	15.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$132,778	\$237,290	78.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	13,000	---
Interest and Fiscal Charges	---	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,778	\$263,290	98.3%

Name of City: Darfur

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$63,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	1,800	400,833	22168.5%
State General Purpose Aid	32,542	33,574	3.2%
State Categorical Aid	13,000	13,400	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,455	14,830	10.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	2,000	300.0%
All Other Revenues	7,500	7,500	---
Total Revenues	\$129,566	\$535,906	313.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	60,000	1100.0%
Transfers from Other Funds	---	2,000	---
Total Revenues and Other Sources	\$134,566	\$597,906	344.3%
Current Expenditures			
General Government	\$53,480	\$55,842	4.4%
Public Safety	36,535	36,690	0.4%
Streets and Highways (excluding Const.)	19,106	19,686	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,249	5,489	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,100	18,550	2.5%
Total Current Expenditures	\$132,470	\$136,257	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	460,000	---
Debt Service - Principal	3,000	6,143	104.8%
Interest and Fiscal Charges	6,215	5,199	-16.3%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$142,685	\$608,599	326.5%

Name of City: Darwin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	3,500	---
Licenses and Permits	---	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$103,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$103,700	---
Current Expenditures			
General Government	\$---	\$22,875	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	24,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$47,375	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$47,375	---

Name of City: Dassel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$744,925	\$767,272	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,370	4,145	74.9%
Federal Grants	---	---	---
State General Purpose Aid	429,468	475,527	10.7%
State Categorical Aid	---	64,982	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,600	17,230	18.0%
Fines and Forfeits	3,500	6,000	71.4%
Interest on Investments	9,500	20,000	110.5%
All Other Revenues	18,760	6,575	-65.0%
Total Revenues	\$1,223,123	\$1,361,731	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,223,123	\$1,361,731	11.3%
Current Expenditures			
General Government	\$174,857	\$257,157	47.1%
Public Safety	224,780	234,860	4.5%
Streets and Highways (excluding Const.)	299,842	321,023	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	323,592	310,433	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	20,000	---
All Other Current Expenditures	4,423	1,200	-72.9%
Total Current Expenditures	\$1,027,494	\$1,144,673	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,000	197,058	116.5%
Debt Service - Principal	84,629	88,698	4.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,223,123	\$1,450,429	18.6%

Name of City: Dawson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,398,521	\$1,449,702	3.7%
Tax Increments	35,000	27,000	-22.9%
All Other Taxes	14,400	12,207	-15.2%
Special Assessments	189,132	298,385	57.8%
Licenses and Permits	2,500	44,525	1681.0%
Federal Grants	---	---	---
State General Purpose Aid	617,210	665,035	7.7%
State Categorical Aid	27,300	62,000	127.1%
Grants from County/Other Local Units	57,200	66,700	16.6%
Charges for Services	100,052	100,722	0.7%
Fines and Forfeits	5,260	6,073	15.5%
Interest on Investments	1,900	12,954	581.8%
All Other Revenues	32,042	30,530	-4.7%
Total Revenues	\$2,480,517	\$2,775,833	11.9%
Proceeds from Bond Sales	5,499,708	---	-100.0%
Other Financing Sources	293,000	---	-100.0%
Transfers from Other Funds	81,295	17,000	-79.1%
Total Revenues and Other Sources	\$8,354,520	\$2,792,833	-66.6%
Current Expenditures			
General Government	\$503,262	\$615,084	22.2%
Public Safety	480,175	545,145	13.5%
Streets and Highways (excluding Const.)	358,364	461,218	28.7%
Sanitation	21,500	---	-100.0%
Human Services	---	---	---
Health	11,000	11,330	3.0%
Culture and Recreation	330,733	402,787	21.8%
Conservation of Natural Resources	5,000	5,100	2.0%
Economic Development and Housing	74,722	71,911	-3.8%
All Other Current Expenditures	132,828	136,597	2.8%
Total Current Expenditures	\$1,917,584	\$2,249,172	17.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,792,708	86,180	-98.5%
Debt Service - Principal	259,038	276,114	6.6%
Interest and Fiscal Charges	258,088	87,828	-66.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	37,000	26,627	-28.0%
Total Expenditures and Other Uses	\$8,264,418	\$2,725,921	-67.0%

Name of City: Dayton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,590,235	\$5,929,085	29.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,521,100	1,204,200	-20.8%
Federal Grants	182,665	182,665	---
State General Purpose Aid	---	---	---
State Categorical Aid	281,380	363,000	29.0%
Grants from County/Other Local Units	4,000	5,000	25.0%
Charges for Services	15,950	23,500	47.3%
Fines and Forfeits	40,000	80,000	100.0%
Interest on Investments	10,000	75,000	650.0%
All Other Revenues	48,500	59,700	23.1%
Total Revenues	\$6,693,830	\$7,922,150	18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,693,830	\$7,922,150	18.4%
Current Expenditures			
General Government	\$1,438,840	\$1,633,310	13.5%
Public Safety	3,509,220	4,401,760	25.4%
Streets and Highways (excluding Const.)	1,197,590	1,319,790	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	548,180	567,290	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,693,830	\$7,922,150	18.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,961,000	1,652,000	-15.8%
Interest and Fiscal Charges	410,262	358,202	-12.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,065,092	\$9,932,352	9.6%

Name of City: De Graff [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Deephaven

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,330,530	\$3,883,635	16.6%
Tax Increments	94,500	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	1,437	---	-100.0%
Licenses and Permits	384,250	363,750	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	69,500	67,000	-3.6%
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	328,569	447,887	36.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	10,250	14,570	42.1%
All Other Revenues	546,055	113,694	-79.2%
Total Revenues	\$4,806,591	\$4,932,036	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	91,288	45,092	-50.6%
Total Revenues and Other Sources	\$4,897,879	\$4,977,128	1.6%
Current Expenditures			
General Government	\$715,167	\$851,436	19.1%
Public Safety	1,921,947	2,032,014	5.7%
Streets and Highways (excluding Const.)	608,198	739,804	21.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	294,075	304,804	3.6%
Culture and Recreation	119,800	133,800	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	---	-100.0%
Total Current Expenditures	\$3,667,187	\$4,061,858	10.8%
Streets and Highways Capital Outlay	631,200	---	-100.0%
All Other Capital Outlay	758,000	700,000	-7.7%
Debt Service - Principal	135,000	178,700	32.4%
Interest and Fiscal Charges	42,475	8,935	-79.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,233,862	\$4,949,493	-5.4%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$93,900	\$103,000	9.7%
Tax Increments	---	---	---
All Other Taxes	1,680	1,580	-6.0%
Special Assessments	1,060	---	-100.0%
Licenses and Permits	550	840	52.7%
Federal Grants	---	---	---
State General Purpose Aid	79,698	91,879	15.3%
State Categorical Aid	19,000	30,000	57.9%
Grants from County/Other Local Units	---	1,700	---
Charges for Services	43,646	61,964	42.0%
Fines and Forfeits	100	1,700	1600.0%
Interest on Investments	2,140	6,440	200.9%
All Other Revenues	18,350	12,650	-31.1%
Total Revenues	\$260,124	\$311,753	19.8%
Proceeds from Bond Sales	77,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	50,773	19,664	-61.3%
Total Revenues and Other Sources	\$387,897	\$331,417	-14.6%
Current Expenditures			
General Government	\$43,393	\$51,304	18.2%
Public Safety	114,829	118,773	3.4%
Streets and Highways (excluding Const.)	48,300	48,340	0.1%
Sanitation	1,430	1,590	11.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,175	32,885	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,200	4,300	2.4%
Total Current Expenditures	\$246,327	\$257,192	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	2,170	---
Other Financing Uses	---	---	---
Transfers to Other Funds	37,000	6,400	-82.7%
Total Expenditures and Other Uses	\$283,327	\$280,762	-0.9%

Name of City: Deer River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$877,096	\$888,568	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	24,750	15,500	-37.4%
Federal Grants	---	---	---
State General Purpose Aid	277,475	285,685	3.0%
State Categorical Aid	45,000	25,612	-43.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	226,000	231,700	2.5%
Fines and Forfeits	11,614	6,000	-48.3%
Interest on Investments	1,000	1,000	---
All Other Revenues	95,144	75,000	-21.2%
Total Revenues	\$1,568,079	\$1,539,065	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,568,079	\$1,539,065	-1.9%
Current Expenditures			
General Government	\$255,427	\$244,677	-4.2%
Public Safety	653,848	619,585	-5.2%
Streets and Highways (excluding Const.)	238,559	328,039	37.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,958	65,565	-28.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,900	10,900	---
Total Current Expenditures	\$1,250,692	\$1,268,766	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	48,250	48,250	---
Interest and Fiscal Charges	53,888	52,191	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,352,830	\$1,369,207	1.2%

Name of City: Deerwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$634,724	\$690,074	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,040	10,020	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	84,920	109,266	28.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	281,598	286,960	1.9%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	4,000	---	-100.0%
All Other Revenues	17,500	6,500	-62.9%
Total Revenues	\$1,035,282	\$1,105,320	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,035,282	\$1,105,320	6.8%
Current Expenditures			
General Government	\$117,786	\$122,319	3.8%
Public Safety	598,843	633,775	5.8%
Streets and Highways (excluding Const.)	133,507	148,317	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,503	63,079	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	59,643	73,530	23.3%
Total Current Expenditures	\$970,282	\$1,041,020	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	64,300	-1.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,035,282	\$1,105,320	6.8%

Name of City: Delano

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$4,135,753	\$4,846,418	17.2%
Tax Increments	733,000	683,000	-6.8%
All Other Taxes	460,000	465,000	1.1%
Special Assessments	29,600	29,100	-1.7%
Licenses and Permits	204,700	205,700	0.5%
Federal Grants	---	---	---
State General Purpose Aid	368,547	570,182	54.7%
State Categorical Aid	181,000	186,000	2.8%
Grants from County/Other Local Units	15,600	15,600	---
Charges for Services	1,359,100	1,383,800	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	7,300	15,500	112.3%
All Other Revenues	533,600	111,700	-79.1%
Total Revenues	\$8,028,200	\$8,512,000	6.0%
Proceeds from Bond Sales	25,990,000	4,000,000	-84.6%
Other Financing Sources	300,000	300,000	---
Transfers from Other Funds	2,234,889	2,922,790	30.8%
Total Revenues and Other Sources	\$36,553,089	\$15,734,790	-57.0%
Current Expenditures			
General Government	\$1,143,700	\$1,230,600	7.6%
Public Safety	1,287,400	1,533,200	19.1%
Streets and Highways (excluding Const.)	580,200	644,300	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,161,800	2,385,800	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	310,200	211,700	-31.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,483,300	\$6,005,600	9.5%
Streets and Highways Capital Outlay	6,785,000	3,912,166	-42.3%
All Other Capital Outlay	12,388,033	3,940,500	-68.2%
Debt Service - Principal	4,320,700	1,306,800	-69.8%
Interest and Fiscal Charges	868,000	1,109,100	27.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,559,000	1,940,073	24.4%
Total Expenditures and Other Uses	\$31,404,033	\$18,214,239	-42.0%

Name of City: Delavan

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$192,103	\$208,983	8.8%
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,499	1,499	---
Federal Grants	8,700	8,700	---
State General Purpose Aid	39,029	36,291	-7.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,600	928	-74.2%
Charges for Services	14,932	17,932	20.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$270,836	\$285,306	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$270,836	\$285,306	5.3%
Current Expenditures			
General Government	\$114,305	\$124,805	9.2%
Public Safety	34,397	38,397	11.6%
Streets and Highways (excluding Const.)	24,000	24,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,300	5,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$182,002	\$196,502	8.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	15,550	15,550	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,552	\$262,052	5.9%

Name of City: Delhi [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dellwood [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Denham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,100	\$12,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	5,300	5,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	70	70	---
Total Revenues	\$19,470	\$19,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,470	\$19,470	---
Current Expenditures			
General Government	\$2,530	\$2,530	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	7,150	7,150	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	1,840	---
Total Current Expenditures	\$14,220	\$14,220	---
Streets and Highways Capital Outlay	2,440	2,440	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,660	\$16,660	---

Name of City: Dennison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$129,700	\$147,787	13.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,213	42,213	---
Licenses and Permits	2,600	5,200	100.0%
Federal Grants	---	---	---
State General Purpose Aid	---	19,115	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	17,152	42.9%
Charges for Services	1,300	100	-92.3%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$189,113	\$232,867	23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,113	\$232,867	23.1%
Current Expenditures			
General Government	\$51,388	\$49,828	-3.0%
Public Safety	19,740	21,501	8.9%
Streets and Highways (excluding Const.)	57,760	113,800	97.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	4,500	50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,200	8,400	2.4%
Total Current Expenditures	\$140,088	\$198,029	41.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	4,523	2,345	-48.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$209,611	\$270,374	29.0%

Name of City: Dent

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$63,000	\$65,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	500	---	-100.0%
State General Purpose Aid	45,672	48,679	6.6%
State Categorical Aid	500	---	-100.0%
Grants from County/Other Local Units	---	500	---
Charges for Services	110,000	110,500	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	56,000	56,000	---
Total Revenues	\$280,772	\$285,779	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	450,000	475,000	5.6%
Total Revenues and Other Sources	\$730,772	\$760,779	4.1%
Current Expenditures			
General Government	\$89,700	\$103,500	15.4%
Public Safety	550,000	80,000	-85.5%
Streets and Highways (excluding Const.)	36,500	37,500	2.7%
Sanitation	18,000	18,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$700,200	\$245,000	-65.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	489,000	12125.0%
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	17,212	16,830	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$730,412	\$759,830	4.0%

Name of City: Detroit Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,264,158	\$8,056,871	10.9%
Tax Increments	541,718	574,280	6.0%
All Other Taxes	1,953,000	957,000	-51.0%
Special Assessments	729,860	783,543	7.4%
Licenses and Permits	156,920	168,970	7.7%
Federal Grants	---	---	---
State General Purpose Aid	393,203	519,507	32.1%
State Categorical Aid	590,800	653,813	10.7%
Grants from County/Other Local Units	58,100	68,900	18.6%
Charges for Services	2,002,599	2,092,846	4.5%
Fines and Forfeits	75,200	69,100	-8.1%
Interest on Investments	78,750	186,350	136.6%
All Other Revenues	546,627	576,073	5.4%
Total Revenues	\$14,390,935	\$14,707,253	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,267,111	2,604,666	14.9%
Total Revenues and Other Sources	\$16,658,046	\$17,311,919	3.9%
Current Expenditures			
General Government	\$1,271,063	\$1,300,966	2.4%
Public Safety	4,160,823	4,045,708	-2.8%
Streets and Highways (excluding Const.)	2,572,586	2,816,065	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,521,860	2,594,432	2.9%
Conservation of Natural Resources	424,011	500,190	18.0%
Economic Development and Housing	324,585	514,463	58.5%
All Other Current Expenditures	460,580	530,351	15.1%
Total Current Expenditures	\$11,735,508	\$12,302,175	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	760,000	705,000	-7.2%
Debt Service - Principal	3,476,814	2,031,434	-41.6%
Interest and Fiscal Charges	541,504	1,140,424	110.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,067,130	1,242,951	16.5%
Total Expenditures and Other Uses	\$17,580,956	\$17,421,984	-0.9%

Name of City: Dexter [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dilworth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,882,417	\$2,084,263	10.7%
Tax Increments	---	---	---
All Other Taxes	125,000	125,000	---
Special Assessments	61,000	12,000	-80.3%
Licenses and Permits	53,800	78,000	45.0%
Federal Grants	---	---	---
State General Purpose Aid	728,113	901,630	23.8%
State Categorical Aid	96,500	111,102	15.1%
Grants from County/Other Local Units	34,000	---	-100.0%
Charges for Services	192,675	222,076	15.3%
Fines and Forfeits	45,300	44,400	-2.0%
Interest on Investments	17,625	51,350	191.3%
All Other Revenues	30,000	32,006	6.7%
Total Revenues	\$3,266,430	\$3,661,827	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$3,286,430	\$3,681,827	12.0%
Current Expenditures			
General Government	\$923,580	\$1,013,462	9.7%
Public Safety	1,341,775	1,686,525	25.7%
Streets and Highways (excluding Const.)	579,482	677,774	17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,600	3,100	-32.6%
Culture and Recreation	221,522	159,892	-27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,470	54,074	21.6%
All Other Current Expenditures	31,000	32,000	3.2%
Total Current Expenditures	\$3,146,429	\$3,626,827	15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	55,000	-21.4%
Debt Service - Principal	70,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,286,429	\$3,681,827	12.0%

Name of City: Dodge Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,230,691	\$2,297,631	3.0%
Tax Increments	---	---	---
All Other Taxes	12,250	12,000	-2.0%
Special Assessments	3,000	3,000	---
Licenses and Permits	36,050	41,500	15.1%
Federal Grants	163,000	395,000	142.3%
State General Purpose Aid	803,195	890,761	10.9%
State Categorical Aid	40,180	60,180	49.8%
Grants from County/Other Local Units	40,000	40,000	---
Charges for Services	205,610	156,174	-24.0%
Fines and Forfeits	7,950	7,950	---
Interest on Investments	10,200	30,200	196.1%
All Other Revenues	54,200	36,200	-33.2%
Total Revenues	\$3,606,326	\$3,970,596	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	75,000	---
Total Revenues and Other Sources	\$3,606,326	\$4,045,596	12.2%
Current Expenditures			
General Government	\$601,207	\$631,753	5.1%
Public Safety	466,450	476,353	2.1%
Streets and Highways (excluding Const.)	567,516	518,408	-8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	539,758	568,948	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,669	40,925	5.8%
All Other Current Expenditures	100,748	245,124	143.3%
Total Current Expenditures	\$2,314,348	\$2,481,511	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	180,000	340,000	88.9%
Debt Service - Principal	932,000	692,000	-25.8%
Interest and Fiscal Charges	148,073	109,510	-26.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,500	---	-100.0%
Total Expenditures and Other Uses	\$3,581,921	\$3,623,021	1.1%

Name of City: Donaldson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,610	\$13,817	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,323	5,381	1.1%
State Categorical Aid	4,143	4,242	2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,900	3,070	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	222	803	261.7%
All Other Revenues	350	1,245	255.7%
Total Revenues	\$25,548	\$28,558	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,548	\$28,558	11.8%
Current Expenditures			
General Government	\$5,456	\$5,378	-1.4%
Public Safety	1,666	1,715	2.9%
Streets and Highways (excluding Const.)	6,420	5,687	-11.4%
Sanitation	---	5,250	---
Human Services	---	---	---
Health	300	---	-100.0%
Culture and Recreation	7,185	4,800	-33.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,725	5,494	-78.6%
Total Current Expenditures	\$46,752	\$28,324	-39.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$46,752	\$28,324	-39.4%

Name of City: Donnelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$55,279	\$60,807	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	55,720	60,771	9.1%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	---	---	---
Total Revenues	\$172,999	\$183,578	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$177,999	\$188,578	5.9%
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$117,000	\$117,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	2,640	2,640	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$169,640	\$174,640	2.9%

Name of City: Doran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$20,705	\$20,705	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,919	13,919	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,484	11,484	---
Fines and Forfeits	---	---	---
Interest on Investments	981	981	---
All Other Revenues	78	78	---
Total Revenues	\$47,167	\$47,167	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,167	\$47,167	---
Current Expenditures			
General Government	\$7,650	\$7,650	---
Public Safety	1,479	1,479	---
Streets and Highways (excluding Const.)	14,323	14,323	---
Sanitation	6,214	6,214	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,987	2,987	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,443	2,443	---
Total Current Expenditures	\$35,096	\$35,096	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	981	981	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,973	15,973	---
Total Expenditures and Other Uses	\$52,050	\$52,050	---

Name of City: Dover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$398,578	\$378,354	-5.1%
Tax Increments	---	---	---
All Other Taxes	6,025	6,000	-0.4%
Special Assessments	6,500	6,500	---
Licenses and Permits	11,500	12,475	8.5%
Federal Grants	---	---	---
State General Purpose Aid	175,076	---	-100.0%
State Categorical Aid	---	195,021	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	11,400	280.0%
Fines and Forfeits	1,200	700	-41.7%
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	7,750	25,250	225.8%
Total Revenues	\$613,129	\$639,700	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,129	\$639,700	4.3%
Current Expenditures			
General Government	\$268,400	\$256,100	-4.6%
Public Safety	41,329	65,273	57.9%
Streets and Highways (excluding Const.)	58,000	56,000	-3.4%
Sanitation	8,000	4,800	-40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,300	30,400	0.3%
Total Current Expenditures	\$411,029	\$417,573	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	100,000	17.6%
Debt Service - Principal	100,000	60,299	-39.7%
Interest and Fiscal Charges	6,578	4,251	-35.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	---	-100.0%
Total Expenditures and Other Uses	\$618,607	\$582,123	-5.9%

Name of City: Dovray

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,345	13,345	---
Charges for Services	12,360	12,360	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,675	1,675	---
Total Revenues	\$58,680	\$58,680	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,000	2,000	---
Total Revenues and Other Sources	\$60,680	\$60,680	---
Current Expenditures			
General Government	\$28,050	\$30,405	8.4%
Public Safety	13,450	14,000	4.1%
Streets and Highways (excluding Const.)	11,000	12,500	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,950	21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,750	6,950	20.9%
Total Current Expenditures	\$59,850	\$65,805	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$61,850	\$67,805	9.6%

Name of City: Duluth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$43,921,376	\$45,209,100	2.9%
Tax Increments	562,900	553,800	-1.6%
All Other Taxes	38,906,200	42,452,500	9.1%
Special Assessments	647,100	637,300	-1.5%
Licenses and Permits	2,023,400	2,231,600	10.3%
Federal Grants	13,380,395	11,659,556	-12.9%
State General Purpose Aid	30,807,800	35,175,100	14.2%
State Categorical Aid	18,941,386	33,901,666	79.0%
Grants from County/Other Local Units	1,437,335	1,340,043	-6.8%
Charges for Services	8,507,162	9,106,484	7.0%
Fines and Forfeits	400,500	332,000	-17.1%
Interest on Investments	2,431,192	5,262,263	116.4%
All Other Revenues	32,330,879	21,764,749	-32.7%
Total Revenues	\$194,297,625	\$209,626,161	7.9%
Proceeds from Bond Sales	5,500,000	5,678,000	3.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	28,953,400	36,583,200	26.4%
Total Revenues and Other Sources	\$228,751,025	\$251,887,361	10.1%
Current Expenditures			
General Government	\$19,583,350	\$20,935,100	6.9%
Public Safety	51,015,620	57,286,599	12.3%
Streets and Highways (excluding Const.)	15,569,100	16,728,900	7.4%
Sanitation	---	---	---
Human Services	300,643	284,558	-5.4%
Health	---	---	---
Culture and Recreation	16,601,578	17,545,125	5.7%
Conservation of Natural Resources	1,050,730	2,381,046	126.6%
Economic Development and Housing	10,355,557	11,342,231	9.5%
All Other Current Expenditures	47,459,255	45,502,787	-4.1%
Total Current Expenditures	\$161,935,833	\$172,006,346	6.2%
Streets and Highways Capital Outlay	24,139,600	47,194,500	95.5%
All Other Capital Outlay	9,011,714	60,232,704	568.4%
Debt Service - Principal	11,070,000	11,310,000	2.2%
Interest and Fiscal Charges	4,040,100	3,953,600	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	32,679,100	46,413,000	42.0%
Total Expenditures and Other Uses	\$242,876,347	\$341,110,150	40.4%

Name of City: Dumont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$72,500	\$75,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	15,665	16,680	6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,500	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	165	350	112.1%
All Other Revenues	19,000	10,000	-47.4%
Total Revenues	\$113,310	\$108,510	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,310	\$108,510	-4.2%
Current Expenditures			
General Government	\$40,400	\$41,500	2.7%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	12,300	10,500	-14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,200	17,000	174.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	46,510	37,610	-19.1%
Total Current Expenditures	\$107,310	\$108,510	1.1%
Streets and Highways Capital Outlay	6,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$113,310	\$108,510	-4.2%

Name of City: Dundas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,543,177	\$1,699,913	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	136,000	135,000	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	187,283	333,466	78.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	33,700	154,657	358.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	2,211	6,646	200.6%
All Other Revenues	20,000	---	-100.0%
Total Revenues	\$1,932,371	\$2,339,682	21.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,999	---	-100.0%
Total Revenues and Other Sources	\$2,041,370	\$2,339,682	14.6%
Current Expenditures			
General Government	\$516,998	\$590,360	14.2%
Public Safety	518,105	542,640	4.7%
Streets and Highways (excluding Const.)	304,735	226,690	-25.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,000	91,740	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,960	30,230	51.5%
All Other Current Expenditures	960	---	-100.0%
Total Current Expenditures	\$1,448,758	\$1,481,660	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	754,875	1,078,000	42.8%
Debt Service - Principal	229,475	215,000	-6.3%
Interest and Fiscal Charges	95,062	88,535	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,528,170	\$2,863,195	13.3%

Name of City: Dundee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,330	\$41,540	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	125	---
Federal Grants	---	---	---
State General Purpose Aid	18,547	32,229	73.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,780	2,780	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,525	1,525	---
Total Revenues	\$63,307	\$78,199	23.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,307	\$78,199	23.5%
Current Expenditures			
General Government	\$43,558	\$46,124	5.9%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	8,396	8,852	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,822	7,165	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	\$61,376	\$63,741	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,376	\$63,741	3.9%

Name of City: Dunnell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$129,619	\$135,894	4.8%
Tax Increments	---	---	---
All Other Taxes	---	4,000	---
Special Assessments	---	---	---
Licenses and Permits	1,085	795	-26.7%
Federal Grants	---	---	---
State General Purpose Aid	55,152	59,687	8.2%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	8,180	1536.0%
All Other Revenues	10,400	8,500	-18.3%
Total Revenues	\$211,756	\$232,056	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$211,756	\$232,056	9.6%
Current Expenditures			
General Government	\$85,580	\$73,275	-14.4%
Public Safety	15,092	15,092	---
Streets and Highways (excluding Const.)	78,800	82,050	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,600	15,500	330.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$183,072	\$185,917	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,000	20,000	-9.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	\$225,072	\$205,917	-8.5%

Name of City: Eagan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,662,638	\$48,835,669	6.9%
Tax Increments	1,001,028	1,029,138	2.8%
All Other Taxes	---	---	---
Special Assessments	117,573	117,223	-0.3%
Licenses and Permits	1,803,400	2,132,400	18.2%
Federal Grants	73,000	150,300	105.9%
State General Purpose Aid	50,700	21,000	-58.6%
State Categorical Aid	4,696,661	1,537,925	-67.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,160,500	3,559,300	12.6%
Fines and Forfeits	273,800	241,500	-11.8%
Interest on Investments	165,300	191,800	16.0%
All Other Revenues	2,403,700	1,239,400	-48.4%
Total Revenues	\$59,408,300	\$59,055,655	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,023,100	4,195,300	38.8%
Total Revenues and Other Sources	\$62,431,400	\$63,250,955	1.3%
Current Expenditures			
General Government	\$10,683,500	\$11,715,700	9.7%
Public Safety	25,763,200	28,390,100	10.2%
Streets and Highways (excluding Const.)	5,667,200	5,833,400	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,542,900	7,113,400	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	779,900	445,000	-42.9%
Total Current Expenditures	\$49,436,700	\$53,497,600	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,483,600	3,896,000	-13.1%
Debt Service - Principal	8,710,000	2,320,000	-73.4%
Interest and Fiscal Charges	1,206,514	986,345	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,077,800	2,019,500	87.4%
Total Expenditures and Other Uses	\$64,914,614	\$62,719,445	-3.4%

Name of City: Eagle Bend

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$224,696	\$224,696	---
Tax Increments	20,743	21,258	2.5%
All Other Taxes	---	---	---
Special Assessments	95,053	92,896	-2.3%
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	191,708	209,810	9.4%
State Categorical Aid	15,500	15,550	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,500	31,500	3.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	8,940	8,300	-7.2%
All Other Revenues	53,480	56,957	6.5%
Total Revenues	\$644,770	\$665,117	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,000	145,242	-6.3%
Total Revenues and Other Sources	\$799,770	\$810,359	1.3%
Current Expenditures			
General Government	\$106,614	\$128,587	20.6%
Public Safety	97,654	105,766	8.3%
Streets and Highways (excluding Const.)	114,192	111,348	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,870	27,911	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,969	20,493	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$363,299	\$394,105	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,900	55,400	4.7%
Debt Service - Principal	292,000	298,000	2.1%
Interest and Fiscal Charges	91,571	84,863	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$799,770	\$832,368	4.1%

Name of City: Eagle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$973,262	\$1,128,984	16.0%
Tax Increments	108,800	108,373	-0.4%
All Other Taxes	---	---	---
Special Assessments	65,114	59,163	-9.1%
Licenses and Permits	87,280	83,410	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	751,819	801,305	6.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	248,500	331,662	33.5%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	25,000	50,000	100.0%
All Other Revenues	100,800	88,400	-12.3%
Total Revenues	\$2,364,075	\$2,654,797	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,464,075	\$2,754,797	11.8%
Current Expenditures			
General Government	\$576,408	\$650,309	12.8%
Public Safety	870,251	896,630	3.0%
Streets and Highways (excluding Const.)	322,981	565,250	75.0%
Sanitation	227,813	227,813	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	172,470	210,076	21.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,000	51,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,220,923	\$2,601,078	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	163,355	170,260	4.2%
Debt Service - Principal	351,000	330,000	-6.0%
Interest and Fiscal Charges	34,929	40,223	15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,770,207	\$3,141,561	13.4%

Name of City: East Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,303,300	\$6,426,800	2.0%
Tax Increments	---	387,000	---
All Other Taxes	65,500	64,500	-1.5%
Special Assessments	25,000	24,000	-4.0%
Licenses and Permits	349,000	388,900	11.4%
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	271,000	294,000	8.5%
Grants from County/Other Local Units	66,100	66,100	---
Charges for Services	10,700	13,200	23.4%
Fines and Forfeits	29,000	25,000	-13.8%
Interest on Investments	24,600	75,200	205.7%
All Other Revenues	115,000	173,500	50.9%
Total Revenues	\$7,264,200	\$7,943,200	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	288,000	286,000	-0.7%
Total Revenues and Other Sources	\$7,552,200	\$8,229,200	9.0%
Current Expenditures			
General Government	\$1,506,800	\$1,451,300	-3.7%
Public Safety	2,587,600	2,896,100	11.9%
Streets and Highways (excluding Const.)	1,046,300	1,076,600	2.9%
Sanitation	68,200	68,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	526,100	540,700	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,300	405,600	2736.4%
All Other Current Expenditures	132,500	132,000	-0.4%
Total Current Expenditures	\$5,881,800	\$6,570,500	11.7%
Streets and Highways Capital Outlay	500,000	550,000	10.0%
All Other Capital Outlay	150,000	150,000	---
Debt Service - Principal	350,000	405,000	15.7%
Interest and Fiscal Charges	525,000	512,500	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	146,000	-2.7%
Total Expenditures and Other Uses	\$7,556,800	\$8,334,000	10.3%

Name of City: East Grand Forks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,600,077	\$6,930,081	5.0%
Tax Increments	---	---	---
All Other Taxes	1,550,691	1,567,684	1.1%
Special Assessments	100	100	---
Licenses and Permits	105,775	116,275	9.9%
Federal Grants	309,000	348,110	12.7%
State General Purpose Aid	2,233,625	2,459,838	10.1%
State Categorical Aid	1,169,181	1,248,640	6.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,606,105	1,663,150	3.6%
Fines and Forfeits	118,000	118,000	---
Interest on Investments	---	---	---
All Other Revenues	46,300	48,400	4.5%
Total Revenues	\$13,738,854	\$14,500,278	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	721,712	657,834	-8.9%
Total Revenues and Other Sources	\$14,460,566	\$15,158,112	4.8%
Current Expenditures			
General Government	\$1,546,919	\$1,539,350	-0.5%
Public Safety	5,077,320	5,388,307	6.1%
Streets and Highways (excluding Const.)	2,663,715	2,785,081	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,073,702	3,161,601	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	408,800	112,400	-72.5%
All Other Current Expenditures	425,009	427,009	0.5%
Total Current Expenditures	\$13,195,465	\$13,413,748	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,079,649	1,361,060	26.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	934,339	443,597	-52.5%
Total Expenditures and Other Uses	\$15,209,453	\$15,218,405	0.1%

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$883,900	\$963,000	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	33,916	17,427	-48.6%
Licenses and Permits	29,950	19,950	-33.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	28,977	75,770	161.5%
Grants from County/Other Local Units	---	145,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,800	3,099	10.7%
All Other Revenues	4,600	14,600	217.4%
Total Revenues	\$984,143	\$1,238,846	25.9%
Proceeds from Bond Sales	---	153,548	---
Other Financing Sources	---	41,847	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$1,209,143	\$1,659,241	37.2%
Current Expenditures			
General Government	\$336,927	\$378,574	12.4%
Public Safety	71,638	74,100	3.4%
Streets and Highways (excluding Const.)	251,479	361,181	43.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,300	362,300	926.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,250	11,650	13.7%
Total Current Expenditures	\$705,594	\$1,187,805	68.3%
Streets and Highways Capital Outlay	80,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	854,000	622,000	-27.2%
Interest and Fiscal Charges	39,990	73,111	82.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,679,584	\$1,882,916	12.1%

Name of City: Easton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$158,415	\$158,415	---
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	39,000	39,000	---
State Categorical Aid	27,200	27,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,600	27,600	---
Fines and Forfeits	100	100	---
Interest on Investments	960	960	---
All Other Revenues	2,700	2,700	---
Total Revenues	\$259,575	\$259,575	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,575	\$259,575	---
Current Expenditures			
General Government	\$52,210	\$52,210	---
Public Safety	58,050	58,050	---
Streets and Highways (excluding Const.)	75,350	76,550	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$201,450	\$202,650	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$201,450	\$202,650	0.6%

Name of City: Echo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$165,000	\$175,000	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	350	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	80,395	87,532	8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,200	4,000	25.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$260,095	\$277,882	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$260,095	\$277,882	6.8%
Current Expenditures			
General Government	\$94,224	\$74,550	-20.9%
Public Safety	24,459	25,990	6.3%
Streets and Highways (excluding Const.)	130,950	93,960	-28.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$259,633	\$204,500	-21.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$259,633	\$204,500	-21.2%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$44,095,158	\$46,282,003	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,068,700	4,166,300	2.4%
Federal Grants	60,000	90,000	50.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,213,000	1,410,000	16.2%
Grants from County/Other Local Units	128,300	368,175	187.0%
Charges for Services	5,571,287	5,984,115	7.4%
Fines and Forfeits	367,000	350,000	-4.6%
Interest on Investments	150,000	---	-100.0%
All Other Revenues	178,300	198,975	11.6%
Total Revenues	\$55,831,745	\$58,849,568	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	463,662	473,203	2.1%
Total Revenues and Other Sources	\$56,295,407	\$59,322,771	5.4%
Current Expenditures			
General Government	\$4,963,366	\$5,431,719	9.4%
Public Safety	25,127,853	27,117,073	7.9%
Streets and Highways (excluding Const.)	6,999,848	6,790,367	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,577,220	15,454,408	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,681,120	2,693,888	0.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,349,407	\$57,487,455	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	473,000	434,000	-8.2%
Debt Service - Principal	1,973,000	2,046,000	3.7%
Interest and Fiscal Charges	580,000	355,316	-38.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	\$57,395,407	\$60,322,771	5.1%

Name of City: Eden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$535,348	\$537,555	0.4%
Tax Increments	7,000	7,000	---
All Other Taxes	2,600	2,600	---
Special Assessments	8,761	20,000	128.3%
Licenses and Permits	8,100	8,200	1.2%
Federal Grants	---	---	---
State General Purpose Aid	338,603	373,057	10.2%
State Categorical Aid	31,000	36,000	16.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	100,400	112,957	12.5%
Fines and Forfeits	300	300	---
Interest on Investments	4,000	8,000	100.0%
All Other Revenues	35,939	29,780	-17.1%
Total Revenues	\$1,072,051	\$1,135,449	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	---	-100.0%
Transfers from Other Funds	124,000	124,000	---
Total Revenues and Other Sources	\$1,206,051	\$1,259,449	4.4%
Current Expenditures			
General Government	\$290,056	\$295,155	1.8%
Public Safety	506,939	533,259	5.2%
Streets and Highways (excluding Const.)	223,994	226,529	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,853	89,247	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,732	6,087	-21.3%
All Other Current Expenditures	---	8	---
Total Current Expenditures	\$1,117,574	\$1,150,285	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	55,000	---
Debt Service - Principal	42,627	42,627	---
Interest and Fiscal Charges	15,113	14,815	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	122,000	2.5%
Total Expenditures and Other Uses	\$1,349,314	\$1,384,727	2.6%

Name of City: Edgerton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$717,872	\$732,229	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,375	7,375	---
Federal Grants	---	---	---
State General Purpose Aid	376,322	421,842	12.1%
State Categorical Aid	46,000	138,519	201.1%
Grants from County/Other Local Units	6,500	---	-100.0%
Charges for Services	186,207	199,324	7.0%
Fines and Forfeits	700	700	---
Interest on Investments	---	---	---
All Other Revenues	179,969	200,325	11.3%
Total Revenues	\$1,520,945	\$1,700,314	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,520,945	\$1,700,314	11.8%
Current Expenditures			
General Government	\$319,723	\$351,216	9.9%
Public Safety	331,564	381,140	15.0%
Streets and Highways (excluding Const.)	361,321	433,685	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	249,371	349,424	40.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,900	14,195	-10.7%
All Other Current Expenditures	158,358	92,200	-41.8%
Total Current Expenditures	\$1,436,237	\$1,621,860	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	78,454	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	84,708	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,520,945	\$1,700,314	11.8%

Name of City: Edina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$49,855,000	\$54,418,565	9.2%
Tax Increments	1,723,245	2,015,000	16.9%
All Other Taxes	3,120,000	8,846,000	183.5%
Special Assessments	3,726,253	3,890,096	4.4%
Licenses and Permits	5,540,160	5,562,360	0.4%
Federal Grants	296,100	1,162,384	292.6%
State General Purpose Aid	---	---	---
State Categorical Aid	4,224,000	1,907,444	-54.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,140,291	7,202,096	17.3%
Fines and Forfeits	650,000	350,000	-46.2%
Interest on Investments	655,000	1,136,000	73.4%
All Other Revenues	667,622	712,550	6.7%
Total Revenues	\$76,597,671	\$87,202,495	13.8%
Proceeds from Bond Sales	2,813,402	---	-100.0%
Other Financing Sources	---	2,000,000	---
Transfers from Other Funds	4,037,532	3,022,713	-25.1%
Total Revenues and Other Sources	\$83,448,605	\$92,225,208	10.5%
Current Expenditures			
General Government	\$9,972,302	\$12,111,634	21.5%
Public Safety	27,544,012	30,122,998	9.4%
Streets and Highways (excluding Const.)	10,229,872	12,035,142	17.6%
Sanitation	---	---	---
Human Services	150,000	170,000	13.3%
Health	1,224,712	1,440,865	17.6%
Culture and Recreation	6,915,966	7,795,577	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,407,925	6,272,808	160.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$58,444,789	\$69,949,024	19.7%
Streets and Highways Capital Outlay	10,874,334	13,159,639	21.0%
All Other Capital Outlay	4,042,665	12,715,396	214.5%
Debt Service - Principal	4,649,600	5,199,000	11.8%
Interest and Fiscal Charges	1,836,377	2,681,182	46.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,780,032	3,066,413	-18.9%
Total Expenditures and Other Uses	\$83,627,797	\$106,770,654	27.7%

Name of City: Effie [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Eitzen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$123,900	\$126,000	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	965	965	---
Federal Grants	---	---	---
State General Purpose Aid	46,903	59,511	26.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	50	-50.0%
Interest on Investments	8,400	10,500	25.0%
All Other Revenues	110,210	112,410	2.0%
Total Revenues	\$290,478	\$309,436	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$290,478	\$309,436	6.5%
Current Expenditures			
General Government	\$23,529	\$30,328	28.9%
Public Safety	18,144	18,144	---
Streets and Highways (excluding Const.)	46,998	64,527	37.3%
Sanitation	6,540	6,540	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,500	6,500	---
All Other Current Expenditures	34,705	---	-100.0%
Total Current Expenditures	\$161,416	\$151,039	-6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	110,000	110,000	---
Total Expenditures and Other Uses	\$283,416	\$261,039	-7.9%

Name of City: Elba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$16,200	\$16,200	---
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,200	\$19,200	---

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$560,413	\$577,767	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	445,500	499,174	12.0%
State Categorical Aid	41,300	42,000	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	158,995	127,852	-19.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	70,307	53,100	-24.5%
Total Revenues	\$1,285,015	\$1,308,393	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	152,000	38.2%
Total Revenues and Other Sources	\$1,395,015	\$1,460,393	4.7%
Current Expenditures			
General Government	\$406,955	\$399,375	-1.9%
Public Safety	258,450	271,208	4.9%
Streets and Highways (excluding Const.)	224,100	266,700	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,910	195,810	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	179,660	304,000	69.2%
Total Current Expenditures	\$1,282,375	\$1,460,393	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	112,640	---	-100.0%
Total Expenditures and Other Uses	\$1,395,015	\$1,460,393	4.7%

Name of City: Elgin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$477,075	\$574,995	20.5%
Tax Increments	56,737	20,000	-64.7%
All Other Taxes	40,000	40,000	---
Special Assessments	27,210	25,198	-7.4%
Licenses and Permits	14,150	20,100	42.0%
Federal Grants	---	---	---
State General Purpose Aid	360,964	394,688	9.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,870	24,539	-1.3%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	377,453	390,318	3.4%
Total Revenues	\$1,386,059	\$1,494,838	7.8%
Proceeds from Bond Sales	400,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,786,059	\$1,494,838	-16.3%
Current Expenditures			
General Government	\$300,560	\$278,348	-7.4%
Public Safety	389,905	482,765	23.8%
Streets and Highways (excluding Const.)	226,050	231,800	2.5%
Sanitation	12,300	12,100	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	158,570	171,720	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,750	78,250	3.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,163,135	\$1,254,983	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	60,000	---
Debt Service - Principal	126,522	146,192	15.5%
Interest and Fiscal Charges	36,402	33,663	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,386,059	\$1,494,838	7.8%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$48,000	23.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,425	2,875	-16.1%
Licenses and Permits	2,850	3,000	5.3%
Federal Grants	---	---	---
State General Purpose Aid	55,000	58,000	5.5%
State Categorical Aid	14,000	14,600	4.3%
Grants from County/Other Local Units	---	1,200	---
Charges for Services	23,000	26,000	13.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,800	3,675	-3.3%
All Other Revenues	26,700	28,750	7.7%
Total Revenues	\$167,775	\$186,100	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$167,775	\$186,100	10.9%
Current Expenditures			
General Government	\$33,575	\$36,000	7.2%
Public Safety	2,715	2,800	3.1%
Streets and Highways (excluding Const.)	20,000	22,000	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	465	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	47,250	49,775	5.3%
Total Current Expenditures	\$104,040	\$111,040	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,450	---	-100.0%
Interest and Fiscal Charges	1,450	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$142,940	\$111,040	-22.3%

Name of City: Elk River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$13,968,000	\$14,996,700	7.4%
Tax Increments	---	---	---
All Other Taxes	225,000	225,000	---
Special Assessments	---	---	---
Licenses and Permits	1,004,300	1,008,200	0.4%
Federal Grants	---	---	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	628,000	653,000	4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,703,200	3,042,200	12.5%
Fines and Forfeits	130,000	150,000	15.4%
Interest on Investments	129,000	157,000	21.7%
All Other Revenues	155,000	180,000	16.1%
Total Revenues	\$18,948,500	\$20,418,100	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,229,500	3,160,500	-2.1%
Total Revenues and Other Sources	\$22,178,000	\$23,578,600	6.3%
Current Expenditures			
General Government	\$4,913,100	\$5,349,400	8.9%
Public Safety	10,061,800	10,429,600	3.7%
Streets and Highways (excluding Const.)	2,771,500	3,039,750	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,329,950	4,593,000	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,076,350	\$23,411,750	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,000	126,000	-40.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,288,350	\$23,537,750	5.6%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,424,620	\$2,773,490	14.4%
Tax Increments	---	---	---
All Other Taxes	28,000	23,000	-17.9%
Special Assessments	---	---	---
Licenses and Permits	160,526	155,718	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	199,267	236,724	18.8%
State Categorical Aid	137,054	331,412	141.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	425,684	529,272	24.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	9,000	542.9%
All Other Revenues	122,638	183,612	49.7%
Total Revenues	\$3,499,189	\$4,242,228	21.2%
Proceeds from Bond Sales	774,743	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,273,932	\$4,242,228	-0.7%
Current Expenditures			
General Government	\$657,148	\$722,979	10.0%
Public Safety	1,651,063	2,022,926	22.5%
Streets and Highways (excluding Const.)	364,763	417,432	14.4%
Sanitation	6,700	8,100	20.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	254,937	280,490	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,541	77,140	52.6%
Total Current Expenditures	\$2,985,152	\$3,529,067	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	94,200	99,000	5.1%
Debt Service - Principal	163,000	262,525	61.1%
Interest and Fiscal Charges	34,449	68,412	98.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	224,388	283,224	26.2%
Total Expenditures and Other Uses	\$3,501,189	\$4,242,228	21.2%

Name of City: Elkton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$56,072	\$58,876	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,915	17,539	26.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	70	200	185.7%
All Other Revenues	725	7,500	934.5%
Total Revenues	\$70,782	\$84,115	18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,782	\$84,115	18.8%
Current Expenditures			
General Government	\$26,555	\$27,035	1.8%
Public Safety	10,464	10,795	3.2%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,750	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,871	9,300	35.4%
All Other Current Expenditures	---	4,400	---
Total Current Expenditures	\$48,390	\$56,280	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,000	24,000	4.3%
Total Expenditures and Other Uses	\$71,390	\$80,280	12.5%

Name of City: Ellendale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$469,120	\$500,307	6.6%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	33,728	31,617	-6.3%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	198,270	217,716	9.8%
State Categorical Aid	17,259	17,259	---
Grants from County/Other Local Units	17,800	19,800	11.2%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	2,811	2,850	1.4%
Total Revenues	\$748,088	\$798,649	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$748,088	\$798,649	6.8%
Current Expenditures			
General Government	\$302,639	\$330,312	9.1%
Public Safety	89,579	95,060	6.1%
Streets and Highways (excluding Const.)	77,064	115,488	49.9%
Sanitation	3,120	3,820	22.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,600	14,966	-9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	17,085	-31.7%
All Other Current Expenditures	1,600	1,400	-12.5%
Total Current Expenditures	\$515,602	\$578,131	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,550	70,000	-15.2%
Debt Service - Principal	137,128	140,653	2.6%
Interest and Fiscal Charges	12,808	9,865	-23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$748,088	\$798,649	6.8%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$163,238	\$165,726	1.5%
Tax Increments	---	---	---
All Other Taxes	2,101	1,967	-6.4%
Special Assessments	---	675	---
Licenses and Permits	1,290	1,100	-14.7%
Federal Grants	30,885	---	-100.0%
State General Purpose Aid	181,567	184,338	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	114,000	132,030	15.8%
Charges for Services	2,820	4,500	59.6%
Fines and Forfeits	---	47	---
Interest on Investments	300	20,383	6694.3%
All Other Revenues	32,473	197,653	508.7%
Total Revenues	\$528,674	\$708,419	34.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	99,079	205,163	107.1%
Transfers from Other Funds	38,100	57,667	51.4%
Total Revenues and Other Sources	\$665,853	\$971,249	45.9%
Current Expenditures			
General Government	\$182,301	\$192,372	5.5%
Public Safety	38,824	38,824	---
Streets and Highways (excluding Const.)	49,886	77,762	55.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,862	32,862	27.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$296,873	\$341,820	15.1%
Streets and Highways Capital Outlay	67,000	67,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	6,078	5,003	-17.7%
Other Financing Uses	99,079	102,607	3.6%
Transfers to Other Funds	100,000	113,900	13.9%
Total Expenditures and Other Uses	\$594,030	\$655,330	10.3%

Name of City: Elmdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$18,826	\$19,000	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,052	1,600	-22.0%
Federal Grants	---	---	---
State General Purpose Aid	16,122	16,000	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,861	1,861	---
Charges for Services	13,235	13,000	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	397	397	---
All Other Revenues	6,098	4,000	-34.4%
Total Revenues	\$58,591	\$55,858	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,591	\$55,858	-4.7%
Current Expenditures			
General Government	\$3,168	\$3,500	10.5%
Public Safety	3,785	3,500	-7.5%
Streets and Highways (excluding Const.)	8,819	8,500	-3.6%
Sanitation	11,090	11,000	-0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,697	7,000	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,559	\$33,500	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,559	\$33,500	-0.2%

Name of City: Elmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$319,376	\$336,961	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,320	1,345	1.9%
Federal Grants	378,500	378,500	---
State General Purpose Aid	266,949	281,822	5.6%
State Categorical Aid	29,920	36,672	22.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	25,833	23,225	-10.1%
Fines and Forfeits	2,052	2,052	---
Interest on Investments	5,388	14,530	169.7%
All Other Revenues	61,624	147,054	138.6%
Total Revenues	\$1,090,962	\$1,222,161	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	104,073	51,475	-50.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,195,035	\$1,273,636	6.6%
Current Expenditures			
General Government	\$188,034	\$223,490	18.9%
Public Safety	564,453	483,315	-14.4%
Streets and Highways (excluding Const.)	137,841	196,935	42.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,509	68,053	-26.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,359	9,200	-1.7%
All Other Current Expenditures	1,359	---	-100.0%
Total Current Expenditures	\$993,555	\$980,993	-1.3%
Streets and Highways Capital Outlay	40,000	45,000	12.5%
All Other Capital Outlay	130,000	47,000	-63.8%
Debt Service - Principal	26,000	33,000	26.9%
Interest and Fiscal Charges	2,675	5,750	115.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,192,230	\$1,111,743	-6.8%

Name of City: Elrosa

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$28,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,800	12.5%
Federal Grants	---	20,000	---
State General Purpose Aid	23,000	25,000	8.7%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	14,000	6.1%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	22,000	23,000	4.5%
Total Revenues	\$98,300	\$124,300	26.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	5,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,300	\$129,300	31.5%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	35,900	36,000	0.3%
Total Current Expenditures	\$96,700	\$96,800	0.1%
Streets and Highways Capital Outlay	10,000	20,000	100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$106,700	\$116,800	9.5%

Name of City: Ely

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,096,500	\$2,158,100	2.9%
Tax Increments	---	---	---
All Other Taxes	67,200	73,700	9.7%
Special Assessments	---	---	---
Licenses and Permits	112,400	123,600	10.0%
Federal Grants	175,000	---	-100.0%
State General Purpose Aid	2,892,600	3,169,100	9.6%
State Categorical Aid	606,500	451,400	-25.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	815,400	760,900	-6.7%
Fines and Forfeits	54,600	30,500	-44.1%
Interest on Investments	20,600	23,000	11.7%
All Other Revenues	2,100	62,200	2861.9%
Total Revenues	\$6,842,900	\$6,852,500	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	202,500	59,000	-70.9%
Total Revenues and Other Sources	\$7,045,400	\$6,911,500	-1.9%
Current Expenditures			
General Government	\$867,100	\$993,800	14.6%
Public Safety	1,475,000	1,530,000	3.7%
Streets and Highways (excluding Const.)	1,402,100	1,413,700	0.8%
Sanitation	2,900	2,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	683,400	732,800	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250,700	272,400	8.7%
All Other Current Expenditures	346,500	344,200	-0.7%
Total Current Expenditures	\$5,027,700	\$5,289,800	5.2%
Streets and Highways Capital Outlay	955,000	540,000	-43.5%
All Other Capital Outlay	605,000	958,000	58.3%
Debt Service - Principal	342,000	352,000	2.9%
Interest and Fiscal Charges	74,900	66,800	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	35,000	75.0%
Total Expenditures and Other Uses	\$7,024,600	\$7,241,600	3.1%

Name of City: Elysian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$802,483	\$873,039	8.8%
Tax Increments	---	---	---
All Other Taxes	6,000	5,000	-16.7%
Special Assessments	38,580	110,776	187.1%
Licenses and Permits	29,330	25,080	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	127,189	132,454	4.1%
State Categorical Aid	12,000	36,758	206.3%
Grants from County/Other Local Units	11,308	12,842	13.6%
Charges for Services	29,688	29,688	---
Fines and Forfeits	100	200	100.0%
Interest on Investments	2,300	1,800	-21.7%
All Other Revenues	4,650	5,451	17.2%
Total Revenues	\$1,063,628	\$1,233,088	15.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,063,628	\$1,233,088	15.9%
Current Expenditures			
General Government	\$195,087	\$206,982	6.1%
Public Safety	198,852	195,782	-1.5%
Streets and Highways (excluding Const.)	237,844	180,538	-24.1%
Sanitation	400	450	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,419	48,862	-19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,078	16,251	7.8%
All Other Current Expenditures	29,000	28,369	-2.2%
Total Current Expenditures	\$736,680	\$677,234	-8.1%
Streets and Highways Capital Outlay	---	70,000	---
All Other Capital Outlay	30,036	50,300	67.5%
Debt Service - Principal	282,563	269,004	-4.8%
Interest and Fiscal Charges	77,477	143,556	85.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,578	14,951	18.9%
Total Expenditures and Other Uses	\$1,139,334	\$1,225,045	7.5%

Name of City: Emily

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,153,256	\$1,213,489	5.2%
Tax Increments	---	---	---
All Other Taxes	29,840	23,103	-22.6%
Special Assessments	35	505	1342.9%
Licenses and Permits	33,645	35,790	6.4%
Federal Grants	2	4	100.0%
State General Purpose Aid	42,780	33,275	-22.2%
State Categorical Aid	32,755	42,900	31.0%
Grants from County/Other Local Units	4,320	37,500	768.1%
Charges for Services	77,495	95,311	23.0%
Fines and Forfeits	1,320	2,150	62.9%
Interest on Investments	254,250	27,100	-89.3%
All Other Revenues	6,100	14,500	137.7%
Total Revenues	\$1,635,798	\$1,525,627	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,635,798	\$1,525,627	-6.7%
Current Expenditures			
General Government	\$375,345	\$402,832	7.3%
Public Safety	364,279	210,328	-42.3%
Streets and Highways (excluding Const.)	304,235	365,645	20.2%
Sanitation	16,785	13,525	-19.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,145	32,790	8.8%
Conservation of Natural Resources	15,750	18,465	17.2%
Economic Development and Housing	1,279	1,274	-0.4%
All Other Current Expenditures	19,540	20,150	3.1%
Total Current Expenditures	\$1,127,358	\$1,065,009	-5.5%
Streets and Highways Capital Outlay	20,000	94,690	373.5%
All Other Capital Outlay	134,820	213,419	58.3%
Debt Service - Principal	66,750	67,379	0.9%
Interest and Fiscal Charges	28,770	28,130	-2.2%
Other Financing Uses	258,100	57,000	-77.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,635,798	\$1,525,627	-6.7%

Name of City: Emmons

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$196,000	\$197,000	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,158	---
Licenses and Permits	948	950	0.2%
Federal Grants	---	---	---
State General Purpose Aid	107,829	120,426	11.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	704	600	-14.8%
All Other Revenues	18,542	20,000	7.9%
Total Revenues	\$324,023	\$340,134	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$324,023	\$340,134	5.0%
Current Expenditures			
General Government	\$93,774	\$94,000	0.2%
Public Safety	53,702	30,000	-44.1%
Streets and Highways (excluding Const.)	105,788	50,000	-52.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,442	21,000	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,169	20,000	-5.5%
Total Current Expenditures	\$294,875	\$215,000	-27.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$294,875	\$215,000	-27.1%

Name of City: Empire

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,495,360	\$1,571,190	5.1%
Tax Increments	---	---	---
All Other Taxes	135,010	135,012	0.0%
Special Assessments	---	---	---
Licenses and Permits	106,050	128,550	21.2%
Federal Grants	---	---	---
State General Purpose Aid	5,500	5,000	-9.1%
State Categorical Aid	1,500	70,500	4600.0%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	96,000	170,300	77.4%
Fines and Forfeits	100	800	700.0%
Interest on Investments	52,000	60,000	15.4%
All Other Revenues	500	1,000	100.0%
Total Revenues	\$1,893,020	\$2,143,352	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	135,000	1,705,000	1163.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,028,020	\$3,848,352	89.8%
Current Expenditures			
General Government	\$402,350	\$593,524	47.5%
Public Safety	368,537	395,500	7.3%
Streets and Highways (excluding Const.)	421,750	407,150	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,650	164,800	23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,326,287	\$1,560,974	17.7%
Streets and Highways Capital Outlay	---	1,600,000	---
All Other Capital Outlay	212,250	195,000	-8.1%
Debt Service - Principal	250,000	260,000	4.0%
Interest and Fiscal Charges	68,200	58,000	-15.0%
Other Financing Uses	150,000	149,000	-0.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,006,737	\$3,822,974	90.5%

Name of City: Erhard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,811	\$34,450	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	33,075	33,086	0.0%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	500	-50.0%
Charges for Services	1,200	24,500	1941.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	31,150	3,550	-88.6%
Total Revenues	\$101,185	\$98,035	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$101,185	\$98,035	-3.1%
Current Expenditures			
General Government	\$34,778	\$38,895	11.8%
Public Safety	4,050	13,050	222.2%
Streets and Highways (excluding Const.)	18,600	6,000	-67.7%
Sanitation	670	2,670	298.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,331	7,080	-69.7%
Conservation of Natural Resources	---	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,590	17,190	126.5%
Total Current Expenditures	\$89,019	\$85,385	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,166	12,650	4.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$101,185	\$98,035	-3.1%

Name of City: Erskine [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Evan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,268	\$33,858	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,126	15,618	-13.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	44,353	42,727	-3.7%
Fines and Forfeits	---	---	---
Interest on Investments	733	---	-100.0%
All Other Revenues	400	---	-100.0%
Total Revenues	\$95,880	\$92,203	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$95,880	\$92,203	-3.8%
Current Expenditures			
General Government	\$10,766	\$12,000	11.5%
Public Safety	2,480	3,450	39.1%
Streets and Highways (excluding Const.)	21,373	16,000	-25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,176	43,736	11.6%
Total Current Expenditures	\$73,795	\$75,186	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,500	4,500	---
Interest and Fiscal Charges	12,751	12,517	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,046	\$92,203	1.3%

Name of City: Evansville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$208,155	\$206,259	-0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,105	2,105	---
Federal Grants	---	---	---
State General Purpose Aid	187,560	210,306	12.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,750	3.8%
Fines and Forfeits	600	600	---
Interest on Investments	6,500	10,000	53.8%
All Other Revenues	10,630	10,630	---
Total Revenues	\$422,050	\$446,650	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$422,050	\$446,650	5.8%
Current Expenditures			
General Government	\$84,750	\$95,150	12.3%
Public Safety	15,450	16,650	7.8%
Streets and Highways (excluding Const.)	193,000	202,000	4.7%
Sanitation	16,100	16,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	15,000	36.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	14,750	14,750	---
Total Current Expenditures	\$345,050	\$369,650	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$422,050	\$446,650	5.8%

Name of City: Eveleth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,386,066	\$2,578,031	8.0%
Tax Increments	---	---	---
All Other Taxes	420,000	465,500	10.8%
Special Assessments	14,988	14,988	---
Licenses and Permits	11,700	12,200	4.3%
Federal Grants	---	---	---
State General Purpose Aid	3,655,237	3,971,700	8.7%
State Categorical Aid	110,000	110,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	706,500	732,800	3.7%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	15,000	17,000	13.3%
All Other Revenues	367,458	385,624	4.9%
Total Revenues	\$7,716,949	\$8,317,843	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,257,000	2,182,000	-3.3%
Total Revenues and Other Sources	\$9,973,949	\$10,499,843	5.3%
Current Expenditures			
General Government	\$714,854	\$782,734	9.5%
Public Safety	2,418,693	2,612,075	8.0%
Streets and Highways (excluding Const.)	1,303,089	1,514,091	16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	895,486	952,070	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,728	54,728	---
All Other Current Expenditures	1,191,247	1,298,735	9.0%
Total Current Expenditures	\$6,578,097	\$7,214,433	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	801,322	744,979	-7.0%
Debt Service - Principal	182,486	182,486	---
Interest and Fiscal Charges	105,227	105,227	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,045,812	2,081,629	1.8%
Total Expenditures and Other Uses	\$9,712,944	\$10,328,754	6.3%

Name of City: Excelsior

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,665,604	\$1,815,057	9.0%
Tax Increments	---	---	---
All Other Taxes	70,386	70,750	0.5%
Special Assessments	---	---	---
Licenses and Permits	487,704	456,935	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	45,000	---
Grants from County/Other Local Units	115,849	---	-100.0%
Charges for Services	728,595	415,700	-42.9%
Fines and Forfeits	96,119	75,000	-22.0%
Interest on Investments	947	11,000	1061.6%
All Other Revenues	37,614	8,000	-78.7%
Total Revenues	\$3,202,818	\$2,897,442	-9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$3,402,818	\$3,097,442	-9.0%
Current Expenditures			
General Government	\$846,182	\$937,886	10.8%
Public Safety	1,121,846	1,161,847	3.6%
Streets and Highways (excluding Const.)	431,700	442,130	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	449,485	555,579	23.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,849,213	\$3,097,442	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	380,214	---	-100.0%
Total Expenditures and Other Uses	\$3,229,427	\$3,097,442	-4.1%

Name of City: Eyota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$952,723	\$972,495	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	111,450	111,450	---
Licenses and Permits	20,500	20,500	---
Federal Grants	---	---	---
State General Purpose Aid	607,138	649,668	7.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	54,090	58,200	7.6%
Fines and Forfeits	1,700	1,800	5.9%
Interest on Investments	1,160	15,000	1193.1%
All Other Revenues	77,505	75,055	-3.2%
Total Revenues	\$1,826,266	\$1,904,168	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	206,979	206,118	-0.4%
Total Revenues and Other Sources	\$2,033,245	\$2,110,286	3.8%
Current Expenditures			
General Government	\$345,953	\$365,273	5.6%
Public Safety	272,728	277,690	1.8%
Streets and Highways (excluding Const.)	361,453	403,880	11.7%
Sanitation	100	100	---
Human Services	---	---	---
Health	6,456	5,556	-13.9%
Culture and Recreation	157,206	164,238	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,559	77,991	19.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,209,455	\$1,294,728	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	129,030	130,885	1.4%
Debt Service - Principal	437,000	495,000	13.3%
Interest and Fiscal Charges	173,539	168,901	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,949,024	\$2,089,514	7.2%

Name of City: Fairfax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$486,501	\$500,000	2.8%
Tax Increments	---	---	---
All Other Taxes	8,178	11,000	34.5%
Special Assessments	103,342	105,000	1.6%
Licenses and Permits	8,254	12,800	55.1%
Federal Grants	203,322	---	-100.0%
State General Purpose Aid	494,130	542,948	9.9%
State Categorical Aid	82,808	73,561	-11.2%
Grants from County/Other Local Units	19,054	---	-100.0%
Charges for Services	227,068	207,000	-8.8%
Fines and Forfeits	3,927	4,500	14.6%
Interest on Investments	3,782	8,000	111.5%
All Other Revenues	143,689	25,000	-82.6%
Total Revenues	\$1,784,055	\$1,489,809	-16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	530,000	600,000	13.2%
Total Revenues and Other Sources	\$2,314,055	\$2,089,809	-9.7%
Current Expenditures			
General Government	\$388,539	\$319,309	-17.8%
Public Safety	587,461	534,540	-9.0%
Streets and Highways (excluding Const.)	241,603	228,600	-5.4%
Sanitation	108,292	98,300	-9.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	213,949	222,330	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,539,844	\$1,403,079	-8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	354,556	---
Debt Service - Principal	284,605	257,366	-9.6%
Interest and Fiscal Charges	58,292	77,558	33.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,892,741	\$2,102,559	11.1%

Name of City: Fairmont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,490,493	\$6,781,930	4.5%
Tax Increments	96,777	102,527	5.9%
All Other Taxes	1,265,000	1,390,000	9.9%
Special Assessments	212,368	158,930	-25.2%
Licenses and Permits	226,800	222,300	-2.0%
Federal Grants	---	436,500	---
State General Purpose Aid	3,745,851	4,195,218	12.0%
State Categorical Aid	1,252,884	1,608,487	28.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,314,946	1,356,405	3.2%
Fines and Forfeits	49,500	44,500	-10.1%
Interest on Investments	99,900	187,000	87.2%
All Other Revenues	6,109,136	139,269	-97.7%
Total Revenues	\$20,863,655	\$16,623,066	-20.3%
Proceeds from Bond Sales	7,000,000	16,500,000	135.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,279,259	4,366,145	-17.3%
Total Revenues and Other Sources	\$33,142,914	\$37,489,211	13.1%
Current Expenditures			
General Government	\$1,696,346	\$1,806,440	6.5%
Public Safety	4,037,540	4,277,155	5.9%
Streets and Highways (excluding Const.)	1,985,304	2,250,394	13.4%
Sanitation	250,933	259,319	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,818,834	1,888,948	3.9%
Conservation of Natural Resources	13,645	13,345	-2.2%
Economic Development and Housing	253,550	220,000	-13.2%
All Other Current Expenditures	686,268	731,087	6.5%
Total Current Expenditures	\$10,742,420	\$11,446,688	6.6%
Streets and Highways Capital Outlay	3,500,000	2,457,080	-29.8%
All Other Capital Outlay	15,235,600	16,264,000	6.7%
Debt Service - Principal	1,616,777	1,662,527	2.8%
Interest and Fiscal Charges	393,022	357,540	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,752,759	4,366,145	58.6%
Total Expenditures and Other Uses	\$34,240,578	\$36,553,980	6.8%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,474,297	\$2,700,681	9.1%
Tax Increments	528,000	735,000	39.2%
All Other Taxes	176,000	176,000	---
Special Assessments	193,100	67,000	-65.3%
Licenses and Permits	91,150	103,750	13.8%
Federal Grants	---	---	---
State General Purpose Aid	733,240	901,564	23.0%
State Categorical Aid	641,000	55,000	-91.4%
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	226,980	245,022	7.9%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	32,240	94,700	193.7%
All Other Revenues	10,895	3,092	-71.6%
Total Revenues	\$5,137,902	\$5,112,809	-0.5%
Proceeds from Bond Sales	675,000	1,750,000	159.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	613,000	1,451,000	136.7%
Total Revenues and Other Sources	\$6,425,902	\$8,313,809	29.4%
Current Expenditures			
General Government	\$901,712	\$1,007,385	11.7%
Public Safety	1,560,276	1,955,033	25.3%
Streets and Highways (excluding Const.)	300,525	292,776	-2.6%
Sanitation	137,068	164,070	19.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	248,400	246,935	-0.6%
Conservation of Natural Resources	30,470	29,950	-1.7%
Economic Development and Housing	9,100	8,800	-3.3%
All Other Current Expenditures	40,600	38,600	-4.9%
Total Current Expenditures	\$3,228,151	\$3,743,549	16.0%
Streets and Highways Capital Outlay	1,347,000	---	-100.0%
All Other Capital Outlay	2,701,700	4,938,500	82.8%
Debt Service - Principal	255,000	255,000	---
Interest and Fiscal Charges	31,525	51,175	62.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	613,000	651,000	6.2%
Total Expenditures and Other Uses	\$8,176,376	\$9,639,224	17.9%

Name of City: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,855,455	\$12,805,506	8.0%
Tax Increments	295,197	350,753	18.8%
All Other Taxes	402,600	408,600	1.5%
Special Assessments	327,267	250,667	-23.4%
Licenses and Permits	730,281	665,450	-8.9%
Federal Grants	1,615,902	275,000	-83.0%
State General Purpose Aid	6,104,337	6,973,721	14.2%
State Categorical Aid	4,088,210	2,829,906	-30.8%
Grants from County/Other Local Units	370,593	393,846	6.3%
Charges for Services	4,007,324	3,460,952	-13.6%
Fines and Forfeits	130,700	133,000	1.8%
Interest on Investments	273,867	445,717	62.7%
All Other Revenues	1,714,777	11,499,256	570.6%
Total Revenues	\$31,916,510	\$40,492,374	26.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	300,000	361,339	20.4%
Total Revenues and Other Sources	\$32,216,510	\$40,853,713	26.8%
Current Expenditures			
General Government	\$2,909,655	\$3,327,049	14.3%
Public Safety	9,163,494	9,518,826	3.9%
Streets and Highways (excluding Const.)	3,390,406	3,654,168	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,566,201	4,929,067	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,528,141	3,511,839	-22.4%
All Other Current Expenditures	10,000	---	-100.0%
Total Current Expenditures	\$24,567,897	\$24,940,949	1.5%
Streets and Highways Capital Outlay	7,960,126	4,416,700	-44.5%
All Other Capital Outlay	5,498,993	11,056,768	101.1%
Debt Service - Principal	1,260,000	1,260,000	---
Interest and Fiscal Charges	289,693	235,993	-18.5%
Other Financing Uses	---	90,477	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,576,709	\$42,000,887	6.1%

Name of City: Farmington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,157,495	\$16,106,807	6.3%
Tax Increments	146,210	125,000	-14.5%
All Other Taxes	120,000	77,000	-35.8%
Special Assessments	237,300	437,000	84.2%
Licenses and Permits	915,470	779,050	-14.9%
Federal Grants	3,100	5,600	80.6%
State General Purpose Aid	---	---	---
State Categorical Aid	1,311,100	952,390	-27.4%
Grants from County/Other Local Units	6,120	26,120	326.8%
Charges for Services	1,503,919	1,747,830	16.2%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	113,650	12,850	-88.7%
All Other Revenues	331,853	167,160	-49.6%
Total Revenues	\$19,901,217	\$20,491,807	3.0%
Proceeds from Bond Sales	3,573,000	1,500,000	-58.0%
Other Financing Sources	---	48,000	---
Transfers from Other Funds	5,640,734	5,974,510	5.9%
Total Revenues and Other Sources	\$29,114,951	\$28,014,317	-3.8%
Current Expenditures			
General Government	\$3,353,979	\$3,674,485	9.6%
Public Safety	8,095,597	8,780,001	8.5%
Streets and Highways (excluding Const.)	3,241,433	4,127,012	27.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,615,772	2,506,965	-4.2%
Conservation of Natural Resources	142,284	150,995	6.1%
Economic Development and Housing	215,949	267,850	24.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,665,014	\$19,507,308	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,213,408	3,935,500	-45.4%
Debt Service - Principal	1,625,000	1,520,000	-6.5%
Interest and Fiscal Charges	379,356	305,250	-19.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,808,022	2,528,120	39.8%
Total Expenditures and Other Uses	\$28,690,800	\$27,796,178	-3.1%

Name of City: Farwell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	25	---
Federal Grants	---	---	---
State General Purpose Aid	13,429	14,165	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,100	2,100	---
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$35,539	\$36,300	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,539	\$36,300	2.1%
Current Expenditures			
General Government	\$12,326	\$12,626	2.4%
Public Safety	2,100	2,280	8.6%
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,000	-23.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,505	12,042	4.7%
Total Current Expenditures	\$34,231	\$34,948	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,231	\$34,948	2.1%

Name of City: Federal Dam

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$67,700	\$54,800	-19.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$67,700	\$55,800	-17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,700	\$55,800	-17.6%
Current Expenditures			
General Government	\$8,000	\$26,895	236.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,250	13,203	28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,000	---
Total Current Expenditures	\$18,250	\$41,098	125.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	3,245	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,250	\$44,343	143.0%

Name of City: Felton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,827	\$16,618	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,827	\$16,618	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,827	\$16,618	5.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	11,080	11,634	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,080	\$11,634	5.0%
Streets and Highways Capital Outlay	4,654	4,887	5.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,734	\$16,521	5.0%

Name of City: Fergus Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,715,268	\$8,168,525	5.9%
Tax Increments	149,675	198,425	32.6%
All Other Taxes	140,000	1,700,000	1114.3%
Special Assessments	214,755	171,519	-20.1%
Licenses and Permits	222,960	311,410	39.7%
Federal Grants	2,318,000	1,852,080	-20.1%
State General Purpose Aid	3,838,723	4,416,719	15.1%
State Categorical Aid	5,220,656	6,357,756	21.8%
Grants from County/Other Local Units	190,203	200,000	5.2%
Charges for Services	1,041,756	1,238,183	18.9%
Fines and Forfeits	63,257	76,850	21.5%
Interest on Investments	282,597	264,708	-6.3%
All Other Revenues	2,765,893	862,201	-68.8%
Total Revenues	\$24,163,743	\$25,818,376	6.8%
Proceeds from Bond Sales	1,482,000	20,462,000	1280.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,424,174	2,655,848	-51.0%
Total Revenues and Other Sources	\$31,069,917	\$48,936,224	57.5%
Current Expenditures			
General Government	\$2,600,057	\$2,665,033	2.5%
Public Safety	5,468,292	5,890,163	7.7%
Streets and Highways (excluding Const.)	3,113,347	3,326,638	6.9%
Sanitation	52,192	61,124	17.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,331,903	3,767,019	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,021,711	870,873	-14.8%
All Other Current Expenditures	237,712	105,537	-55.6%
Total Current Expenditures	\$15,825,214	\$16,686,387	5.4%
Streets and Highways Capital Outlay	3,850,000	7,462,000	93.8%
All Other Capital Outlay	11,037,456	21,110,898	91.3%
Debt Service - Principal	1,911,840	985,996	-48.4%
Interest and Fiscal Charges	385,866	430,123	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	550,287	487,808	-11.4%
Total Expenditures and Other Uses	\$33,560,663	\$47,163,212	40.5%

Name of City: Fertile

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$233,500	\$247,500	6.0%
Tax Increments	28,000	7,500	-73.2%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,550	3,400	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	323,011	339,898	5.2%
State Categorical Aid	14,000	16,500	17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,250	23,850	-1.6%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	400	575	43.8%
All Other Revenues	362,855	123,625	-65.9%
Total Revenues	\$991,066	\$763,848	-22.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$991,066	\$763,848	-22.9%
Current Expenditures			
General Government	\$464,016	\$276,695	-40.4%
Public Safety	100,625	76,235	-24.2%
Streets and Highways (excluding Const.)	214,089	102,550	-52.1%
Sanitation	1,900	2,800	47.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,900	42,400	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,750	54,825	0.1%
All Other Current Expenditures	27,019	28,122	4.1%
Total Current Expenditures	\$902,299	\$583,627	-35.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$910,599	\$591,927	-35.0%

Name of City: Fifty Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$625,000	\$698,700	11.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,200	21,200	---
Federal Grants	---	---	---
State General Purpose Aid	10,500	10,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	8,600	8,600	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	850	850	---
Total Revenues	\$673,250	\$746,950	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,035	10,035	---
Total Revenues and Other Sources	\$683,285	\$756,985	10.8%
Current Expenditures			
General Government	\$303,650	\$297,195	-2.1%
Public Safety	86,925	103,825	19.4%
Streets and Highways (excluding Const.)	210,320	228,115	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,390	53,000	268.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$615,285	\$682,135	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,000	74,850	10.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$683,285	\$756,985	10.8%

Name of City: Finlayson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$90,300	\$99,330	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	25,000	---
State Categorical Aid	49,157	58,054	18.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	750	500	-33.3%
All Other Revenues	13,489	12,834	-4.9%
Total Revenues	\$161,696	\$203,718	26.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,573	4,500	-40.6%
Transfers from Other Funds	30,000	40,000	33.3%
Total Revenues and Other Sources	\$199,269	\$248,218	24.6%
Current Expenditures			
General Government	\$142,718	\$187,638	31.5%
Public Safety	7,000	14,000	100.0%
Streets and Highways (excluding Const.)	40,000	56,900	42.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	5,350	-23.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$196,718	\$263,888	34.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$196,718	\$263,888	34.1%

Name of City: Fisher

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$149,531	\$163,737	9.5%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	7,500	7,500	---
Licenses and Permits	1,030	1,030	---
Federal Grants	---	---	---
State General Purpose Aid	108,000	108,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,430	24,430	---
Fines and Forfeits	---	500	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	\$297,441	\$312,147	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$297,441	\$312,147	4.9%
Current Expenditures			
General Government	\$103,180	\$119,819	16.1%
Public Safety	81,989	116,137	41.6%
Streets and Highways (excluding Const.)	168,082	61,943	-63.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$353,251	\$297,899	-15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	155,000	---
Debt Service - Principal	143,000	---	-100.0%
Interest and Fiscal Charges	35,250	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$531,501	\$452,899	-14.8%

Name of City: Flensburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$88,000	\$96,000	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,250	2,350	-27.7%
Federal Grants	---	17,000	---
State General Purpose Aid	3,000	13,000	333.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,600	2,200	-15.4%
Charges for Services	31,750	19,900	-37.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$128,600	\$150,450	17.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$128,600	\$150,450	17.0%
Current Expenditures			
General Government	\$17,420	\$21,780	25.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	35,000	191.7%
Sanitation	23,278	22,000	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	28,950	31.6%
Total Current Expenditures	\$76,698	\$109,730	43.1%
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	---	13,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$96,698	\$122,730	26.9%

Name of City: Floodwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$385,000	\$400,000	3.9%
Tax Increments	---	---	---
All Other Taxes	1,600	4,000	150.0%
Special Assessments	---	---	---
Licenses and Permits	9,175	10,185	11.0%
Federal Grants	40,000	40,000	---
State General Purpose Aid	993,892	634,839	-36.1%
State Categorical Aid	20,500	24,000	17.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,800	18,500	-18.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	400	8,000	1900.0%
All Other Revenues	24,425	168,800	591.1%
Total Revenues	\$1,499,792	\$1,310,324	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,499,792	\$1,310,324	-12.6%
Current Expenditures			
General Government	\$177,436	\$297,691	67.8%
Public Safety	376,100	425,193	13.1%
Streets and Highways (excluding Const.)	84,969	89,867	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	841,087	485,565	-42.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,700	1,700	---
Total Current Expenditures	\$1,481,292	\$1,300,016	-12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	13,000	8.3%
Interest and Fiscal Charges	6,500	5,500	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,499,792	\$1,318,516	-12.1%

Name of City: Florence

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,367	12,000	15.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	720	750	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	350	100	-71.4%
Total Revenues	\$31,737	\$33,150	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,737	\$33,150	4.5%
Current Expenditures			
General Government	\$9,550	\$10,000	4.7%
Public Safety	---	1,000	---
Streets and Highways (excluding Const.)	---	10,000	---
Sanitation	2,000	3,000	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	1,250	150.0%
Total Current Expenditures	\$12,050	\$25,250	109.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,050	\$25,250	109.5%

Name of City: Foley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,279,649	\$1,400,190	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	116,077	116,577	0.4%
Licenses and Permits	23,350	47,350	102.8%
Federal Grants	---	---	---
State General Purpose Aid	859,897	951,346	10.6%
State Categorical Aid	57,350	61,350	7.0%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	362,100	388,600	7.3%
Fines and Forfeits	15,000	13,500	-10.0%
Interest on Investments	9,500	11,440	92.3%
All Other Revenues	54,144	38,700	-28.5%
Total Revenues	\$2,785,517	\$3,041,053	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,910,517	\$3,166,053	8.8%
Current Expenditures			
General Government	\$735,450	\$767,150	4.3%
Public Safety	728,200	746,400	2.5%
Streets and Highways (excluding Const.)	235,000	242,500	3.2%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,290	145,020	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,000	145,000	25.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,971,440	\$2,058,570	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	412,000	605,000	46.8%
Debt Service - Principal	489,000	489,000	---
Interest and Fiscal Charges	102,335	95,844	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,974,775	\$3,248,414	9.2%

Name of City: Forada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$131,693	\$148,500	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,000	1,200	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	3,500	133.3%
All Other Revenues	2,150	2,200	2.3%
Total Revenues	\$162,343	\$180,400	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$162,343	\$180,400	11.1%
Current Expenditures			
General Government	\$33,400	\$32,500	-2.7%
Public Safety	21,455	35,000	63.1%
Streets and Highways (excluding Const.)	26,000	32,000	23.1%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,000	-37.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$109,455	\$127,500	16.5%
Streets and Highways Capital Outlay	18,288	18,300	0.1%
All Other Capital Outlay	7,350	7,350	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,900	1,900	---
Other Financing Uses	5,350	5,350	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$162,343	\$180,400	11.1%

Name of City: Forest Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,126,354	\$14,952,629	13.9%
Tax Increments	419,237	417,910	-0.3%
All Other Taxes	770,000	770,000	---
Special Assessments	18,518	18,518	---
Licenses and Permits	542,000	556,000	2.6%
Federal Grants	10,000	10,000	---
State General Purpose Aid	999,964	534,281	-46.6%
State Categoricial Aid	1,235,000	5,340,000	332.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,562,888	1,571,786	0.6%
Fines and Forfeits	76,500	71,500	-6.5%
Interest on Investments	140,876	141,376	0.4%
All Other Revenues	243,263	589,210	142.2%
Total Revenues	\$19,144,600	\$24,973,210	30.4%
Proceeds from Bond Sales	2,281,916	2,281,916	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	75,000	---
Total Revenues and Other Sources	\$21,426,516	\$27,330,126	27.6%
Current Expenditures			
General Government	\$2,562,780	\$2,622,807	2.3%
Public Safety	6,496,441	6,888,378	6.0%
Streets and Highways (excluding Const.)	3,555,327	4,157,970	17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,046,796	1,115,093	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	541,960	1,005,977	85.6%
All Other Current Expenditures	126,236	123,295	-2.3%
Total Current Expenditures	\$14,329,540	\$15,913,520	11.1%
Streets and Highways Capital Outlay	2,620,000	6,465,918	146.8%
All Other Capital Outlay	1,987,177	2,420,685	21.8%
Debt Service - Principal	1,430,000	1,500,000	4.9%
Interest and Fiscal Charges	868,580	806,215	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
Total Expenditures and Other Uses	\$21,235,297	\$27,131,338	27.8%

Name of City: Foreston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$90,000	28.6%
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	124,120	144,164	16.1%
State Categoricial Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$233,735	\$273,779	17.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$243,735	\$283,779	16.4%
Current Expenditures			
General Government	\$93,000	\$120,000	29.0%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	67,000	42.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$199,000	\$246,000	23.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,000	\$246,000	23.6%

Name of City: Fort Ripley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,000	\$27,000	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,385	3,375	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	595	2,875	383.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,500	50.0%
Fines and Forfeits	1,000	1,400	40.0%
Interest on Investments	310	1,634	427.1%
All Other Revenues	235	16	-93.2%
Total Revenues	\$31,525	\$37,800	19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,700	3,725	119.1%
Transfers from Other Funds	3,675	2,300	-37.4%
Total Revenues and Other Sources	\$36,900	\$43,825	18.8%
Current Expenditures			
General Government	\$16,365	\$22,140	35.3%
Public Safety	2,085	2,700	29.5%
Streets and Highways (excluding Const.)	12,700	14,385	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,075	2,300	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,225	\$41,525	25.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,675	2,300	-37.4%
Total Expenditures and Other Uses	\$36,900	\$43,825	18.8%

Name of City: Fosston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$263,190	\$274,214	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,522	9,300	268.8%
Federal Grants	5,812,500	170,000	-97.1%
State General Purpose Aid	686,777	719,880	4.8%
State Categorical Aid	---	247,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,400	62,600	5.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	175,927	208,511	18.5%
Total Revenues	\$7,003,316	\$1,694,505	-75.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	837,500	500,000	-40.3%
Total Revenues and Other Sources	\$7,840,816	\$2,194,505	-72.0%
Current Expenditures			
General Government	\$187,196	\$192,543	2.9%
Public Safety	516,940	557,053	7.8%
Streets and Highways (excluding Const.)	179,385	471,217	162.7%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	548,214	566,781	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,300	55,100	-11.6%
All Other Current Expenditures	6,326,990	334,214	-94.7%
Total Current Expenditures	\$7,823,525	\$2,179,408	-72.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,823,525	\$2,179,408	-72.1%

Name of City: Fountain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$122,529	\$128,500	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	3,200	20.8%
Federal Grants	---	---	---
State General Purpose Aid	82,615	92,011	11.4%
State Categorical Aid	12,644	13,000	2.8%
Grants from County/Other Local Units	---	3,395	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,566	4.4%
Interest on Investments	---	---	---
All Other Revenues	4,300	5,000	16.3%
Total Revenues	\$226,238	\$246,672	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$226,238	\$246,672	9.0%
Current Expenditures			
General Government	\$101,459	\$235,258	131.9%
Public Safety	55,315	53,307	-3.6%
Streets and Highways (excluding Const.)	45,573	60,527	32.8%
Sanitation	6,000	7,662	27.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,650	6,323	36.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,700	---	-100.0%
Total Current Expenditures	\$224,697	\$363,077	61.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$224,697	\$363,077	61.6%

Name of City: Foxhome [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Franklin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$146,595	\$170,000	16.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	174,563	193,576	10.9%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	38,000	39,000	2.6%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	43,841	44,291	1.0%
Total Revenues	\$426,499	\$470,367	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$426,499	\$470,367	10.3%
Current Expenditures			
General Government	\$122,000	\$136,550	11.9%
Public Safety	136,707	147,154	7.6%
Streets and Highways (excluding Const.)	91,850	93,150	1.4%
Sanitation	38,000	39,000	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,400	44,400	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$430,957	\$460,254	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,000	30,000	-11.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$464,957	\$490,254	5.4%

Name of City: Frazee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$458,394	\$523,956	14.3%
Tax Increments	30,000	30,000	---
All Other Taxes	3,000	2,400	-20.0%
Special Assessments	125,022	119,869	-4.1%
Licenses and Permits	30,700	21,795	-29.0%
Federal Grants	---	---	---
State General Purpose Aid	545,631	591,640	8.4%
State Categorical Aid	70,000	70,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	203,600	248,700	22.2%
Fines and Forfeits	6,500	7,500	15.4%
Interest on Investments	4,000	4,000	---
All Other Revenues	12,000	18,000	50.0%
Total Revenues	\$1,488,847	\$1,637,860	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	35,000	483.3%
Total Revenues and Other Sources	\$1,494,847	\$1,672,860	11.9%
Current Expenditures			
General Government	\$309,301	\$370,495	19.8%
Public Safety	520,967	556,646	6.8%
Streets and Highways (excluding Const.)	148,495	162,525	9.4%
Sanitation	100,000	151,600	51.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,730	40,309	31.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,200	17,380	-18.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,130,693	\$1,298,955	14.9%
Streets and Highways Capital Outlay	15,000	42,500	183.3%
All Other Capital Outlay	116,000	112,000	-3.4%
Debt Service - Principal	110,000	261,000	137.3%
Interest and Fiscal Charges	33,846	38,642	14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	25,000	-37.5%
Total Expenditures and Other Uses	\$1,445,539	\$1,778,097	23.0%

Name of City: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$123,329	\$127,948	3.7%
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	---	800	---
Federal Grants	---	---	---
State General Purpose Aid	82,055	82,055	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$207,059	\$212,478	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$207,059	\$212,478	2.6%
Current Expenditures			
General Government	\$132,328	\$142,040	7.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	27,100	26,300	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	1,450	---
Total Current Expenditures	\$160,878	\$169,790	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$205,878	\$214,790	4.3%

Name of City: Freeport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$573,968	\$621,130	8.2%
Tax Increments	---	---	---
All Other Taxes	3,000	5,000	66.7%
Special Assessments	7,450	7,450	---
Licenses and Permits	13,400	14,900	11.2%
Federal Grants	---	---	---
State General Purpose Aid	130,503	130,595	0.1%
State Categorical Aid	23,950	29,000	21.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	108,418	119,905	10.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	12,140	11,000	-9.4%
All Other Revenues	8,200	13,500	64.6%
Total Revenues	\$882,029	\$953,480	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	135,305	137,187	1.4%
Total Revenues and Other Sources	\$1,017,334	\$1,090,667	7.2%
Current Expenditures			
General Government	\$271,444	\$289,361	6.6%
Public Safety	178,169	190,667	7.0%
Streets and Highways (excluding Const.)	168,122	172,077	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,550	9,650	-16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,000	42,000	250.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$641,285	\$703,755	9.7%
Streets and Highways Capital Outlay	251,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$892,285	\$703,755	-21.1%

Name of City: Fridley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,455,700	\$15,620,500	8.1%
Tax Increments	---	---	---
All Other Taxes	60,000	52,000	-13.3%
Special Assessments	993,300	650,000	-34.6%
Licenses and Permits	1,371,700	1,309,000	-4.6%
Federal Grants	895,000	165,000	-81.6%
State General Purpose Aid	1,743,400	2,198,900	26.1%
State Categorical Aid	4,449,500	3,448,100	-22.5%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	3,360,400	3,497,300	4.1%
Fines and Forfeits	136,200	132,500	-2.7%
Interest on Investments	339,200	722,100	112.9%
All Other Revenues	482,900	408,100	-15.5%
Total Revenues	\$28,302,300	\$28,218,500	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	115,000	127,000	10.4%
Transfers from Other Funds	930,100	742,500	-20.2%
Total Revenues and Other Sources	\$29,347,400	\$29,088,000	-0.9%
Current Expenditures			
General Government	\$4,516,700	\$4,670,200	3.4%
Public Safety	12,121,200	13,088,200	8.0%
Streets and Highways (excluding Const.)	5,079,300	5,448,700	7.3%
Sanitation	465,400	539,000	15.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,602,300	1,696,700	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	112,000	29,200	-73.9%
Total Current Expenditures	\$23,896,900	\$25,472,000	6.6%
Streets and Highways Capital Outlay	5,408,000	3,165,000	-41.5%
All Other Capital Outlay	8,126,000	6,876,000	-15.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	241,600	354,000	46.5%
Total Expenditures and Other Uses	\$37,672,500	\$35,867,000	-4.8%

Name of City: Frost

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$129,186	\$135,838	5.1%
Tax Increments	---	---	---
All Other Taxes	3,850	3,850	---
Special Assessments	---	---	---
Licenses and Permits	1,241	1,240	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	57,280	65,293	14.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	215	230	7.0%
All Other Revenues	25,126	25,365	1.0%
Total Revenues	\$217,148	\$232,066	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$217,148	\$232,066	6.9%
Current Expenditures			
General Government	\$69,102	\$67,107	-2.9%
Public Safety	49,563	51,558	4.0%
Streets and Highways (excluding Const.)	46,114	46,878	1.7%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,783	28,378	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,550	1,550	---
Total Current Expenditures	\$196,312	\$196,671	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,250	20,750	20.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,562	\$217,421	1.8%

Name of City: Fulda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$508,531	\$528,681	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,420	4,770	7.9%
Federal Grants	---	---	---
State General Purpose Aid	505,877	555,162	9.7%
State Categorical Aid	58,208	96,893	66.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	161,074	167,531	4.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,300	1,800	38.5%
All Other Revenues	58,335	29,050	-50.2%
Total Revenues	\$1,300,245	\$1,386,387	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	188,157	169,195	-10.1%
Total Revenues and Other Sources	\$1,488,402	\$1,555,582	4.5%
Current Expenditures			
General Government	\$169,526	\$175,438	3.5%
Public Safety	445,773	398,812	-10.5%
Streets and Highways (excluding Const.)	393,618	392,989	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	118,518	119,535	0.9%
Culture and Recreation	125,762	124,836	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,253,197	\$1,211,610	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	33,000	34,000	3.0%
Interest and Fiscal Charges	6,700	5,644	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	188,157	179,195	-4.8%
Total Expenditures and Other Uses	\$1,481,054	\$1,430,449	-3.4%

Name of City: Funkley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Garfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$146,595	\$155,391	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24,410	24,720	1.3%
Licenses and Permits	6,220	6,470	4.0%
Federal Grants	---	---	---
State General Purpose Aid	60,049	68,062	13.3%
State Categorical Aid	22,500	23,500	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,540	1,536	-0.3%
Fines and Forfeits	250	250	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	400	400	---
Total Revenues	\$262,464	\$281,329	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$262,464	\$281,329	7.2%
Current Expenditures			
General Government	\$54,416	\$50,932	-6.4%
Public Safety	43,428	43,273	-0.4%
Streets and Highways (excluding Const.)	79,738	102,403	28.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,160	4,534	-26.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,787	54,499	21.7%
Total Current Expenditures	\$228,529	\$255,641	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,000	62,000	1.6%
Interest and Fiscal Charges	27,978	26,170	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$317,507	\$343,811	8.3%

Name of City: Garrison [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Garvin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$65,048	8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,110	-26.0%
Federal Grants	---	---	---
State General Purpose Aid	40,198	43,881	9.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,468	3,939	13.6%
Charges for Services	3,716	4,000	7.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$109,882	\$118,978	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$109,882	\$118,978	8.3%
Current Expenditures			
General Government	\$75,160	\$75,160	---
Public Safety	25,300	25,300	---
Streets and Highways (excluding Const.)	40,626	40,626	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$154,086	\$154,086	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,200	12,200	---
Debt Service - Principal	15,160	15,160	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$181,446	\$181,446	---

Name of City: Gary [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gaylord

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$886,500	\$855,480	-3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	83,000	87,700	5.7%
Federal Grants	---	---	---
State General Purpose Aid	897,800	974,900	8.6%
State Categorical Aid	29,000	37,000	27.6%
Grants from County/Other Local Units	99,200	112,500	13.4%
Charges for Services	160,600	179,500	11.8%
Fines and Forfeits	13,800	19,800	43.5%
Interest on Investments	10,000	40,000	300.0%
All Other Revenues	71,200	151,440	112.7%
Total Revenues	\$2,251,100	\$2,458,320	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	65,000	-13.3%
Total Revenues and Other Sources	\$2,326,100	\$2,523,320	8.5%
Current Expenditures			
General Government	\$632,230	\$702,260	11.1%
Public Safety	741,100	839,400	13.3%
Streets and Highways (excluding Const.)	326,605	328,100	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	565,325	589,900	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,700	36,400	2.0%
All Other Current Expenditures	25,140	27,260	8.4%
Total Current Expenditures	\$2,326,100	\$2,523,320	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	906,888	110,000	-87.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,232,988	\$2,633,320	-18.5%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$669,115	\$697,081	4.2%
Tax Increments	---	---	---
All Other Taxes	---	7,000	---
Special Assessments	93,000	83,000	-10.8%
Licenses and Permits	29,450	30,600	3.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	7,000	---	-100.0%
Grants from County/Other Local Units	1,000	1,012	1.2%
Charges for Services	2,000	3,025	51.3%
Fines and Forfeits	600	800	33.3%
Interest on Investments	6,150	13,316	116.5%
All Other Revenues	11,812	5,100	-56.8%
Total Revenues	\$820,127	\$840,934	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$840,127	\$860,934	2.5%
Current Expenditures			
General Government	\$317,069	\$342,640	8.1%
Public Safety	164,345	192,185	16.9%
Streets and Highways (excluding Const.)	81,100	69,900	-13.8%
Sanitation	9,500	10,000	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$579,014	\$621,725	7.4%
Streets and Highways Capital Outlay	110,000	130,000	18.2%
All Other Capital Outlay	80,815	33,000	-59.2%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	32,229	26,301	-18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$927,058	\$936,026	1.0%

Name of City: Geneva

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$165,000	\$145,000	-12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	900	-28.0%
Federal Grants	---	---	---
State General Purpose Aid	---	130,000	---
State Categorical Aid	125,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	135,000	171,000	26.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,750	83.3%
All Other Revenues	46,450	79,600	71.4%
Total Revenues	\$474,200	\$529,250	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$474,200	\$529,250	11.6%
Current Expenditures			
General Government	\$146,500	\$148,595	1.4%
Public Safety	4,500	4,555	1.2%
Streets and Highways (excluding Const.)	31,500	35,000	11.1%
Sanitation	30,000	28,815	-4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	135,650	195,546	44.2%
Total Current Expenditures	\$348,150	\$412,511	18.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	30,000	-70.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$448,150	\$442,511	-1.3%

Name of City: Genola

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$20,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$18,000	\$20,000	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$18,000	\$20,000	11.1%
Current Expenditures			
General Government	\$13,200	\$14,600	10.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,200	\$14,600	10.6%
Streets and Highways Capital Outlay	4,800	5,400	12.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,000	\$20,000	11.1%

Name of City: Georgetown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$25,000	19.0%
Tax Increments	500	600	20.0%
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	550	550	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	250	400	60.0%
All Other Revenues	2,500	3,000	20.0%
Total Revenues	\$50,800	\$55,550	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,000	31,000	6.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,800	\$86,550	8.5%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	17,500	18,000	2.9%
Sanitation	1,000	1,300	30.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,500	\$27,300	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$36,500	\$37,300	2.2%

Name of City: Ghent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$188,165	\$197,573	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,295	7,545	3.4%
Federal Grants	---	---	---
State General Purpose Aid	106,770	106,832	0.1%
State Categoryical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,945	4,365	124.4%
Total Revenues	\$304,256	\$316,396	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$304,256	\$316,396	4.0%
Current Expenditures			
General Government	\$88,435	\$82,972	-6.2%
Public Safety	52,106	47,858	-8.2%
Streets and Highways (excluding Const.)	90,610	98,921	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,630	48,620	135.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,605	3,605	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$255,386	\$281,976	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	34,870	34,420	-1.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$304,256	\$316,396	4.0%

Name of City: Gibbon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$368,936	\$377,817	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,235	---	-100.0%
Licenses and Permits	7,500	4,800	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	302,694	331,197	9.4%
State Categoryical Aid	110,036	29,373	-73.3%
Grants from County/Other Local Units	125,378	92,155	-26.5%
Charges for Services	135,550	79,600	-41.3%
Fines and Forfeits	7,296	5,000	-31.5%
Interest on Investments	17,093	13,000	-23.9%
All Other Revenues	198,075	18,500	-90.7%
Total Revenues	\$1,276,793	\$951,442	-25.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,276,793	\$951,442	-25.5%
Current Expenditures			
General Government	\$192,488	\$159,359	-17.2%
Public Safety	268,885	337,775	25.6%
Streets and Highways (excluding Const.)	133,521	248,299	86.0%
Sanitation	72,925	3,900	-94.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	193,649	168,226	-13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	55,171	23,883	-56.7%
Total Current Expenditures	\$916,639	\$951,442	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	614,433	100,000	-83.7%
Debt Service - Principal	241,369	212,000	-12.2%
Interest and Fiscal Charges	57,736	52,370	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,830,177	\$1,315,812	-28.1%

Name of City: Gilbert

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$808,355	\$808,355	---
Tax Increments	---	---	---
All Other Taxes	389,148	353,518	-9.2%
Special Assessments	6,145	6,145	---
Licenses and Permits	10,000	5,315	-46.9%
Federal Grants	---	---	---
State General Purpose Aid	713,855	741,061	3.8%
State Categoryical Aid	40,000	40,000	---
Grants from County/Other Local Units	---	14,865	---
Charges for Services	---	493	---
Fines and Forfeits	10,000	5,766	-42.3%
Interest on Investments	11,000	2,500	-77.3%
All Other Revenues	497,655	371,103	-25.4%
Total Revenues	\$2,486,158	\$2,349,121	-5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,223,504	624,292	-49.0%
Transfers from Other Funds	150,000	32,000	-78.7%
Total Revenues and Other Sources	\$3,859,662	\$3,005,413	-22.1%
Current Expenditures			
General Government	\$661,162	\$566,340	-14.3%
Public Safety	1,293,000	1,278,480	-1.1%
Streets and Highways (excluding Const.)	778,000	698,000	-10.3%
Sanitation	130,000	92,122	-29.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,000	98,266	-53.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300,000	---	-100.0%
Total Current Expenditures	\$3,372,162	\$2,733,208	-18.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	163,500	---	-100.0%
Debt Service - Principal	168,000	111,259	-33.8%
Interest and Fiscal Charges	48,000	57,446	19.7%
Other Financing Uses	108,000	103,500	-4.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,859,662	\$3,005,413	-22.1%

Name of City: Gilman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$50,000	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	28,858	33,706	16.8%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,700	70.0%
All Other Revenues	20,000	21,000	5.0%
Total Revenues	\$98,808	\$109,356	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,808	\$109,356	10.7%
Current Expenditures			
General Government	\$69,000	\$77,000	11.6%
Public Safety	9,000	9,000	---
Streets and Highways (excluding Const.)	13,000	19,000	46.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,500	13,000	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$106,500	\$122,000	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$106,500	\$122,000	14.6%

Name of City: Glencoe

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,052,690	\$3,208,000	5.1%
Tax Increments	297,000	80,000	-73.1%
All Other Taxes	43,600	44,600	2.3%
Special Assessments	331,914	534,605	61.1%
Licenses and Permits	60,000	61,600	2.7%
Federal Grants	---	---	---
State General Purpose Aid	1,618,633	1,818,170	12.3%
State Categorical Aid	266,000	278,000	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	184,500	181,000	-1.9%
Fines and Forfeits	44,000	49,000	11.4%
Interest on Investments	2,470	4,050	64.0%
All Other Revenues	597,504	324,000	-45.8%
Total Revenues	\$6,498,311	\$6,583,025	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	500	---
Transfers from Other Funds	2,018,549	3,095,765	53.4%
Total Revenues and Other Sources	\$8,517,360	\$9,679,290	13.6%
Current Expenditures			
General Government	\$970,916	\$1,026,805	5.8%
Public Safety	1,755,418	1,947,585	10.9%
Streets and Highways (excluding Const.)	1,264,507	1,413,290	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	810,204	855,522	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,100	58,500	-4.3%
All Other Current Expenditures	78,958	79,867	1.2%
Total Current Expenditures	\$4,941,103	\$5,381,569	8.9%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	428,721	469,045	9.4%
Debt Service - Principal	2,066,000	2,157,000	4.4%
Interest and Fiscal Charges	529,866	640,741	20.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,939,000	2,127,549	9.7%
Total Expenditures and Other Uses	\$9,904,690	\$10,875,904	9.8%

Name of City: Glenville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$131,000	\$133,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,600	3,600	---
Federal Grants	---	---	---
State General Purpose Aid	203,682	212,078	4.1%
State Categorical Aid	16,600	16,800	1.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,000	41,850	-7.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	5,706	5,975	4.7%
Total Revenues	\$406,588	\$416,303	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	169,769	168,800	-0.6%
Total Revenues and Other Sources	\$576,357	\$585,103	1.5%
Current Expenditures			
General Government	\$78,600	\$80,600	2.5%
Public Safety	51,600	51,650	0.1%
Streets and Highways (excluding Const.)	99,000	85,000	-14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,900	43,500	-16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	95,150	103,300	8.6%
Total Current Expenditures	\$377,750	\$365,550	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,500	40,500	2.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	151,200	153,450	1.5%
Total Expenditures and Other Uses	\$568,450	\$559,500	-1.6%

Name of City: Glenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,919,868	\$2,093,039	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	51,200	51,300	0.2%
Federal Grants	---	---	---
State General Purpose Aid	810,661	1,023,898	26.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	143,250	132,250	-7.7%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	33,500	50,500	50.7%
Total Revenues	\$2,984,479	\$3,376,987	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	60,000	-29.4%
Total Revenues and Other Sources	\$3,069,479	\$3,436,987	12.0%
Current Expenditures			
General Government	\$283,234	\$304,478	7.5%
Public Safety	868,073	1,015,820	17.0%
Streets and Highways (excluding Const.)	464,243	523,097	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	733,329	740,116	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	270,238	277,668	2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,619,117	\$2,861,179	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	450,362	575,808	27.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,069,479	\$3,436,987	12.0%

Name of City: Glyndon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$687,420	\$699,125	1.7%
Tax Increments	54,500	68,000	24.8%
All Other Taxes	16,000	16,000	---
Special Assessments	481,617	493,618	2.5%
Licenses and Permits	19,550	19,350	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	416,738	454,449	9.0%
State Categorical Aid	75,700	86,500	14.3%
Grants from County/Other Local Units	27,000	29,000	7.4%
Charges for Services	211,040	248,060	17.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	300	2,000	566.7%
All Other Revenues	48,706	64,250	31.9%
Total Revenues	\$2,063,571	\$2,205,352	6.9%
Proceeds from Bond Sales	26,585	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,090,156	\$2,205,352	5.5%
Current Expenditures			
General Government	\$433,733	\$499,581	15.2%
Public Safety	702,992	685,055	-2.6%
Streets and Highways (excluding Const.)	74,520	81,720	9.7%
Sanitation	179,515	216,045	20.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,300	50,000	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,500	4,500	---
All Other Current Expenditures	432,002	452,492	4.7%
Total Current Expenditures	\$1,873,562	\$1,989,393	6.2%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	608,585	652,000	7.1%
Interest and Fiscal Charges	247,500	232,670	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,739,647	\$2,884,063	5.3%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$25,084,020	\$26,613,525	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,220,205	1,602,455	31.3%
Federal Grants	60,000	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	4,280	4,280	---
Charges for Services	1,305,165	1,426,690	9.3%
Fines and Forfeits	76,640	76,640	---
Interest on Investments	125,000	125,000	---
All Other Revenues	169,900	197,100	16.0%
Total Revenues	\$28,080,210	\$30,080,690	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$28,110,210	\$30,110,690	7.1%
Current Expenditures			
General Government	\$6,593,450	\$7,770,075	17.8%
Public Safety	9,889,815	11,727,185	18.6%
Streets and Highways (excluding Const.)	3,516,335	3,591,310	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,989,510	3,272,985	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,921,100	374,135	-80.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,910,210	\$26,735,690	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,200,000	3,375,000	5.5%
Total Expenditures and Other Uses	\$28,110,210	\$30,110,690	7.1%

Name of City: Gonvick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$136,920	\$141,027	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	96,930	105,370	8.7%
State Categorical Aid	12,288	12,500	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	68,043	73,045	7.4%
Fines and Forfeits	---	---	---
Interest on Investments	3,844	8,100	110.7%
All Other Revenues	60,150	52,133	-13.3%
Total Revenues	\$380,000	\$394,000	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$380,000	\$394,000	3.7%
Current Expenditures			
General Government	\$103,200	\$108,200	4.8%
Public Safety	113,995	124,500	9.2%
Streets and Highways (excluding Const.)	114,224	108,725	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,581	37,300	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	15,275	38.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$380,000	\$394,000	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$380,000	\$394,000	3.7%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$391,278	\$391,278	---
Tax Increments	---	---	---
All Other Taxes	2,800	2,800	---
Special Assessments	8,600	---	-100.0%
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	184,195	202,476	9.9%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	108,697	61,861	-43.1%
Total Revenues	\$711,070	\$673,915	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$711,070	\$673,915	-5.2%
Current Expenditures			
General Government	\$166,250	\$177,050	6.5%
Public Safety	192,300	167,300	-13.0%
Streets and Highways (excluding Const.)	105,410	101,410	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,955	43,955	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$508,915	\$489,715	-3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	165,000	184,200	11.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$673,915	\$673,915	---

Name of City: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$662,527	\$467,528	-29.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	13,000	8.3%
Licenses and Permits	6,300	5,300	-15.9%
Federal Grants	---	---	---
State General Purpose Aid	318,605	354,624	11.3%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,800	6,800	---
Interest on Investments	6,000	6,000	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$1,064,532	\$905,552	-14.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,064,532	\$905,552	-14.9%
Current Expenditures			
General Government	\$137,100	\$138,754	1.2%
Public Safety	375,625	181,009	-51.8%
Streets and Highways (excluding Const.)	290,953	292,316	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,000	13,334	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$815,678	\$625,413	-23.3%
Streets and Highways Capital Outlay	20,229	20,229	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	82,000	72,885	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	81,250	4.2%
Total Expenditures and Other Uses	\$1,095,907	\$899,777	-17.9%

Name of City: Goodridge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Goodview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,677,824	\$1,753,521	4.5%
Tax Increments	---	---	---
All Other Taxes	209,600	203,680	-2.8%
Special Assessments	28,001	28,061	0.2%
Licenses and Permits	41,525	31,765	-23.5%
Federal Grants	---	---	---
State General Purpose Aid	439,372	588,497	33.9%
State Categorical Aid	66,000	69,000	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,750	8,700	12.3%
Fines and Forfeits	9,575	10,725	12.0%
Interest on Investments	9,900	17,500	76.8%
All Other Revenues	41,710	50,595	21.3%
Total Revenues	\$2,531,257	\$2,762,044	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,531,257	\$2,762,044	9.1%
Current Expenditures			
General Government	\$568,691	\$597,607	5.1%
Public Safety	1,068,137	1,232,417	15.4%
Streets and Highways (excluding Const.)	532,759	397,866	-25.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,344	40,839	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,570	14,990	2.9%
All Other Current Expenditures	5,790	4,740	-18.1%
Total Current Expenditures	\$2,229,291	\$2,288,459	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,235	232,300	200.8%
Debt Service - Principal	315,000	325,000	3.2%
Interest and Fiscal Charges	88,244	71,260	-19.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,709,770	\$2,917,019	7.6%

Name of City: Graceville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$246,750	\$252,000	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,750	4,300	14.7%
Federal Grants	---	---	---
State General Purpose Aid	220,147	232,769	5.7%
State Categorical Aid	21,000	23,000	9.5%
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	64,000	46,000	-28.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	-100.0%
All Other Revenues	20,000	37,000	85.0%
Total Revenues	\$602,147	\$618,069	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$602,147	\$618,069	2.6%
Current Expenditures			
General Government	\$116,854	\$130,094	11.3%
Public Safety	46,616	79,865	71.3%
Streets and Highways (excluding Const.)	177,880	165,468	-7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	153,190	135,516	-11.5%
Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	57,500	72,000	25.2%
Total Current Expenditures	\$561,040	\$590,943	5.3%
Streets and Highways Capital Outlay	---	60,000	---
All Other Capital Outlay	23,000	---	-100.0%
Debt Service - Principal	---	21,503	---
Interest and Fiscal Charges	---	4,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	105,000	77,500	-26.2%
Total Expenditures and Other Uses	\$689,040	\$753,946	9.4%

Name of City: Granada [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Grand Marais

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,046,936	\$1,079,743	3.1%
Tax Increments	---	---	---
All Other Taxes	66,000	67,000	1.5%
Special Assessments	64,587	91,755	42.1%
Licenses and Permits	12,258	17,258	40.8%
Federal Grants	---	---	---
State General Purpose Aid	63,812	79,714	24.9%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	236,749	232,901	-1.6%
Charges for Services	1,872,322	1,913,642	2.2%
Fines and Forfeits	360	1,200	233.3%
Interest on Investments	5,000	20,000	300.0%
All Other Revenues	---	---	---
Total Revenues	\$3,372,524	\$3,507,713	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	635,976	636,242	0.0%
Total Revenues and Other Sources	\$4,008,500	\$4,143,955	3.4%
Current Expenditures			
General Government	\$451,367	\$459,819	1.9%
Public Safety	221,675	218,880	-1.3%
Streets and Highways (excluding Const.)	379,067	375,434	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,615,358	1,655,159	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,667,467	\$2,709,292	1.6%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	455,500	526,500	15.6%
Debt Service - Principal	450,000	455,000	1.1%
Interest and Fiscal Charges	75,948	70,568	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	269,585	267,211	-0.9%
Total Expenditures and Other Uses	\$4,008,500	\$4,118,571	2.7%

Name of City: Grand Meadow

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$642,641	\$706,097	9.9%
Tax Increments	---	---	---
All Other Taxes	1,000	1,800	80.0%
Special Assessments	92,670	98,511	6.3%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	394,589	456,566	15.7%
State Categorical Aid	48,543	71,662	47.6%
Grants from County/Other Local Units	75,000	---	-100.0%
Charges for Services	3,200	1,800	-43.8%
Fines and Forfeits	3,700	500	-86.5%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	350,973	384,863	9.7%
Total Revenues	\$1,617,316	\$1,727,799	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,617,316	\$1,727,799	6.8%
Current Expenditures			
General Government	\$281,082	\$270,771	-3.7%
Public Safety	328,127	373,959	14.0%
Streets and Highways (excluding Const.)	121,308	129,499	6.8%
Sanitation	28,000	20,838	-25.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	135,104	143,109	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,284	15,000	-73.3%
All Other Current Expenditures	41,284	37,793	-8.5%
Total Current Expenditures	\$991,279	\$990,969	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	50,000	-31.5%
Debt Service - Principal	315,639	559,400	77.2%
Interest and Fiscal Charges	211,384	78,790	-62.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	25,000	-37.5%
Total Expenditures and Other Uses	\$1,631,302	\$1,704,159	4.5%

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,349,189	\$6,869,296	8.2%
Tax Increments	---	---	---
All Other Taxes	913,000	918,000	0.5%
Special Assessments	---	---	---
Licenses and Permits	307,865	357,285	16.1%
Federal Grants	30,000	10,000	-66.7%
State General Purpose Aid	1,820,524	2,222,621	22.1%
State Categorical Aid	798,180	812,308	1.8%
Grants from County/Other Local Units	155,919	155,293	-0.4%
Charges for Services	1,500,000	1,807,112	20.5%
Fines and Forfeits	67,000	69,000	3.0%
Interest on Investments	40,700	38,350	-5.8%
All Other Revenues	750,810	933,925	24.4%
Total Revenues	\$12,733,187	\$14,193,190	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	499,662	2,000	-99.6%
Transfers from Other Funds	125,082	122,600	-2.0%
Total Revenues and Other Sources	\$13,357,931	\$14,317,790	7.2%
Current Expenditures			
General Government	\$3,563,131	\$3,897,478	9.4%
Public Safety	4,844,888	5,094,432	5.2%
Streets and Highways (excluding Const.)	2,528,717	2,613,121	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,621,296	2,119,092	30.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,150	16,150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,574,182	\$13,740,273	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	653,999	506,067	-22.6%
Total Expenditures and Other Uses	\$13,228,181	\$14,246,340	7.7%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,086,250	\$2,322,047	11.3%
Tax Increments	33,085	34,660	4.8%
All Other Taxes	10,000	17,500	75.0%
Special Assessments	168,880	156,529	-7.3%
Licenses and Permits	50,200	65,750	31.0%
Federal Grants	659,970	---	-100.0%
State General Purpose Aid	1,103,363	1,237,048	12.1%
State Categorical Aid	1,024,562	628,258	-38.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	456,675	506,875	11.0%
Fines and Forfeits	14,500	14,500	---
Interest on Investments	1,500	75,000	4900.0%
All Other Revenues	1,015,456	289,750	-71.5%
Total Revenues	\$6,624,441	\$5,347,917	-19.3%
Proceeds from Bond Sales	1,625,000	1,605,825	-1.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,167,350	1,357,350	16.3%
Total Revenues and Other Sources	\$9,416,791	\$8,311,092	-11.7%
Current Expenditures			
General Government	\$569,725	\$818,300	43.6%
Public Safety	1,132,220	1,251,020	10.5%
Streets and Highways (excluding Const.)	566,700	655,000	15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	807,487	890,388	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	160,050	127,200	-20.5%
All Other Current Expenditures	332,150	355,700	7.1%
Total Current Expenditures	\$3,568,332	\$4,097,608	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,745,636	3,456,685	-27.2%
Debt Service - Principal	564,000	615,300	9.1%
Interest and Fiscal Charges	197,420	257,406	30.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	659,200	799,200	21.2%
Total Expenditures and Other Uses	\$9,734,588	\$9,226,199	-5.2%

Name of City: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,402,151	\$1,431,668	2.1%
Tax Increments	---	---	---
All Other Taxes	81,154	86,107	6.1%
Special Assessments	5,000	15,000	200.0%
Licenses and Permits	173,050	173,151	0.1%
Federal Grants	---	395,267	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	175,041	---
Grants from County/Other Local Units	7,900	7,900	---
Charges for Services	140	100	-28.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	10,000	80,000	700.0%
All Other Revenues	22,547	25,000	10.9%
Total Revenues	\$1,711,942	\$2,399,234	40.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,711,942	\$2,399,234	40.1%
Current Expenditures			
General Government	\$291,617	\$406,419	39.4%
Public Safety	679,352	958,359	41.1%
Streets and Highways (excluding Const.)	759,496	976,290	28.5%
Sanitation	88,849	90,687	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,639	500	-69.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,688	185,093	593.5%
Total Current Expenditures	\$1,847,641	\$2,617,348	41.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,847,641	\$2,617,348	41.7%

Name of City: Grasston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$16,399	\$16,399	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,040	5,040	---
Licenses and Permits	4,260	4,260	---
Federal Grants	---	---	---
State General Purpose Aid	27,029	27,029	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,900	11,900	---
Fines and Forfeits	---	---	---
Interest on Investments	16	16	---
All Other Revenues	996	996	---
Total Revenues	\$65,640	\$65,640	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,640	\$65,640	---
Current Expenditures			
General Government	\$57,859	\$57,859	---
Public Safety	8,999	8,999	---
Streets and Highways (excluding Const.)	7,931	7,931	---
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,057	4,057	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,521	8,521	---
Total Current Expenditures	\$87,942	\$87,942	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,942	\$87,942	---

Name of City: Green Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$453,986	\$534,417	17.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,250	18,250	---
Federal Grants	---	---	---
State General Purpose Aid	119,772	144,345	20.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	17,000	20,500	20.6%
Total Revenues	\$613,008	\$724,512	18.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,008	\$724,512	18.2%
Current Expenditures			
General Government	\$294,818	\$362,425	22.9%
Public Safety	77,000	80,000	3.9%
Streets and Highways (excluding Const.)	123,029	173,672	41.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,900	32,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,770	2,500	-63.1%
All Other Current Expenditures	34,091	28,615	-16.1%
Total Current Expenditures	\$568,608	\$680,112	19.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	44,400	44,000	-0.9%
Total Expenditures and Other Uses	\$613,008	\$724,112	18.1%

Name of City: Greenbush

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$341,392	\$374,792	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	1,980	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	281,061	297,389	5.8%
State Categoricial Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	69,962	75,468	7.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$711,435	\$766,629	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$711,435	\$766,629	7.8%
Current Expenditures			
General Government	\$113,401	\$127,101	12.1%
Public Safety	67,000	73,350	9.5%
Streets and Highways (excluding Const.)	245,058	249,158	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	156,176	183,720	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	23,000	23,000	---
Total Current Expenditures	\$607,635	\$659,329	8.5%
Streets and Highways Capital Outlay	55,550	60,000	8.0%
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$710,185	\$766,329	7.9%

Name of City: Greenfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,256,448	\$2,232,263	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	236,415	234,515	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	91,185	---
Grants from County/Other Local Units	43,073	49,632	15.2%
Charges for Services	96,804	106,648	10.2%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$2,637,740	\$2,720,243	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,637,740	\$2,720,243	3.1%
Current Expenditures			
General Government	\$952,287	\$1,037,055	8.9%
Public Safety	609,650	608,622	-0.2%
Streets and Highways (excluding Const.)	991,249	987,778	-0.4%
Sanitation	63,904	72,468	13.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,377	14,320	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,273	---	-100.0%
Total Current Expenditures	\$2,637,740	\$2,720,243	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	183,804	383,741	108.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,821,544	\$3,103,984	10.0%

Name of City: Greenwald

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	36,000	36,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	150	150	---
Interest on Investments	1,000	1,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$84,500	\$84,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1	1	---
Total Revenues and Other Sources	\$84,501	\$84,501	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$46,000	\$46,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,300	7,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$73,300	\$73,300	---

Name of City: Greenwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$655,500	\$696,000	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	112,150	104,500	-6.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	41,682	1984.1%
Charges for Services	38,474	38,300	-0.5%
Fines and Forfeits	6,000	10,000	66.7%
Interest on Investments	15,000	25,000	66.7%
All Other Revenues	1,500	1,500	---
Total Revenues	\$830,624	\$916,982	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	107,338	70,890	-34.0%
Total Revenues and Other Sources	\$937,962	\$987,872	5.3%
Current Expenditures			
General Government	\$108,431	\$122,711	13.2%
Public Safety	424,267	441,461	4.1%
Streets and Highways (excluding Const.)	125,000	177,300	41.8%
Sanitation	38,474	41,773	8.6%
Human Services	---	---	---
Health	89,700	85,000	-5.2%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,590	12,300	16.1%
Total Current Expenditures	\$797,962	\$882,045	10.5%
Streets and Highways Capital Outlay	140,000	100,000	-28.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$937,962	\$982,045	4.7%

Name of City: Grey Eagle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$152,257	\$154,160	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,292	16,881	-2.4%
Licenses and Permits	2,000	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	81,259	91,699	12.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$254,308	\$264,240	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,308	\$264,240	3.9%
Current Expenditures			
General Government	\$73,516	\$73,416	-0.1%
Public Safety	36,778	36,574	-0.6%
Streets and Highways (excluding Const.)	48,252	52,617	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,985	16,137	24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,229	18,252	19.9%
Total Current Expenditures	\$186,760	\$196,996	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	52,000	53,000	1.9%
Interest and Fiscal Charges	15,548	14,244	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$254,308	\$264,240	3.9%

Name of City: Grove City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$229,342	\$231,635	1.0%
Tax Increments	---	---	---
All Other Taxes	3,000	6,500	116.7%
Special Assessments	1,700	1,500	-11.8%
Licenses and Permits	6,500	7,500	15.4%
Federal Grants	---	---	---
State General Purpose Aid	225,195	287,322	27.6%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	84,900	---
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	3,000	4,000	33.3%
All Other Revenues	126,150	13,000	-89.7%
Total Revenues	\$596,387	\$638,357	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$596,387	\$638,357	7.0%
Current Expenditures			
General Government	\$184,882	\$238,000	28.7%
Public Safety	226,530	215,750	-4.8%
Streets and Highways (excluding Const.)	58,300	77,500	32.9%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,480	66,500	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,250	40,307	182.9%
Total Current Expenditures	\$555,742	\$638,357	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$555,742	\$638,357	14.9%

Name of City: Grygla [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gully

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,348	\$14,053	-2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,632	12,754	1.0%
Licenses and Permits	1,624	1,624	---
Federal Grants	---	---	---
State General Purpose Aid	15,496	13,651	-11.9%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,365	2,170	-59.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,850	250	-86.5%
All Other Revenues	472	625	32.4%
Total Revenues	\$51,787	\$45,127	-12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$51,787	\$45,127	-12.9%
Current Expenditures			
General Government	\$14,381	\$18,550	29.0%
Public Safety	1,343	1,400	4.2%
Streets and Highways (excluding Const.)	14,052	22,500	60.1%
Sanitation	12,637	13,000	2.9%
Human Services	---	---	---
Health	635	700	10.2%
Culture and Recreation	14,742	13,000	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,790	\$69,150	19.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,790	\$69,150	19.7%

Name of City: Hackensack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$249,485	\$261,834	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	24,043	29,377	22.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	500	200	-60.0%
Total Revenues	\$278,628	\$296,011	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$278,628	\$306,011	9.8%
Current Expenditures			
General Government	\$105,085	\$135,011	28.5%
Public Safety	49,000	67,000	36.7%
Streets and Highways (excluding Const.)	100,000	70,000	-30.0%
Sanitation	500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$254,585	\$272,011	6.8%
Streets and Highways Capital Outlay	---	34,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$254,585	\$306,011	20.2%

Name of City: Hadley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$46,560	\$50,000	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	2,758	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,955	10,405	-5.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	75	50.0%
All Other Revenues	1,500	11,500	666.7%
Total Revenues	\$59,065	\$74,738	26.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$59,065	\$74,738	26.5%
Current Expenditures			
General Government	\$29,880	\$20,072	-32.8%
Public Safety	2,360	2,260	-4.2%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,825	52,406	95.4%
Total Current Expenditures	\$59,065	\$74,738	26.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,065	\$74,738	26.5%

Name of City: Hallow

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$248,915	\$256,382	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	410,590	426,354	3.8%
State Categorical Aid	41,500	46,000	10.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	350	375	7.1%
Interest on Investments	23,000	25,000	8.7%
All Other Revenues	199,763	202,000	1.1%
Total Revenues	\$929,618	\$961,611	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$1,029,618	\$1,061,611	3.1%
Current Expenditures			
General Government	\$384,010	\$378,132	-1.5%
Public Safety	185,100	197,863	6.9%
Streets and Highways (excluding Const.)	292,400	335,725	14.8%
Sanitation	9,700	9,000	-7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	128,507	124,704	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,900	28,300	-5.4%
Total Current Expenditures	\$1,029,617	\$1,073,724	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	356,000	282,000	-20.8%
Interest and Fiscal Charges	34,030	25,422	-25.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,419,647	\$1,381,146	-2.7%

Name of City: Halma

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	462	462	---
State Categorical Aid	13,462	13,462	---
Grants from County/Other Local Units	---	---	---
Charges for Services	800	800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
Total Revenues	\$33,224	\$33,224	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,224	\$33,224	---
Current Expenditures			
General Government	\$7,800	\$8,400	7.7%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	250	---
Total Current Expenditures	\$28,650	\$29,250	2.1%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,650	\$44,250	1.4%

Name of City: Halstad

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$241,455	\$253,528	5.0%
Tax Increments	19,908	19,436	-2.4%
All Other Taxes	---	---	---
Special Assessments	30,055	30,455	1.3%
Licenses and Permits	1,500	1,200	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	216,206	233,974	8.2%
State Categorical Aid	19,000	20,000	5.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,000	34,000	9.7%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	560	600	7.1%
All Other Revenues	4,577	6,299	37.6%
Total Revenues	\$564,761	\$599,692	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	\$570,761	\$605,692	6.1%
Current Expenditures			
General Government	\$66,390	\$76,590	15.4%
Public Safety	98,500	106,450	8.1%
Streets and Highways (excluding Const.)	155,077	171,500	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,100	105,150	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,060	9,100	12.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$433,127	\$468,790	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	94,000	96,000	2.1%
Interest and Fiscal Charges	37,099	34,409	-7.3%
Other Financing Uses	6,535	6,493	-0.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$570,761	\$605,692	6.1%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,248,707	\$6,495,999	4.0%
Tax Increments	---	---	---
All Other Taxes	114,028	118,174	3.6%
Special Assessments	74,000	88,935	20.2%
Licenses and Permits	528,600	537,600	1.7%
Federal Grants	---	---	---
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	504,000	1,374,000	172.6%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	223,985	223,885	0.0%
Fines and Forfeits	30,000	31,500	5.0%
Interest on Investments	27,700	44,250	59.7%
All Other Revenues	117,500	67,500	-42.6%
Total Revenues	\$7,875,520	\$8,988,843	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,318	11,000	-17.4%
Transfers from Other Funds	1,673,950	1,725,950	3.1%
Total Revenues and Other Sources	\$9,562,788	\$10,725,793	12.2%
Current Expenditures			
General Government	\$1,171,030	\$1,236,960	5.6%
Public Safety	2,992,039	2,784,859	-6.9%
Streets and Highways (excluding Const.)	1,231,363	1,347,499	9.4%
Sanitation	90,550	94,550	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	357,961	444,645	24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,500	40,000	50.9%
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$5,870,643	\$5,949,713	1.3%
Streets and Highways Capital Outlay	3,000,000	893,412	-70.2%
All Other Capital Outlay	4,334,862	3,587,400	-17.2%
Debt Service - Principal	204,316	210,014	2.8%
Interest and Fiscal Charges	25,807	20,260	-21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,673,950	1,725,950	3.1%
Total Expenditures and Other Uses	\$15,109,578	\$12,386,749	-18.0%

Name of City: Hamburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$563,828	\$575,105	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,127	---	-100.0%
Licenses and Permits	10,700	8,125	-24.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	4,500	3,500	-22.2%
Charges for Services	40,750	47,130	15.7%
Fines and Forfeits	500	900	80.0%
Interest on Investments	2,655	9,905	273.1%
All Other Revenues	5,800	6,000	3.4%
Total Revenues	\$630,860	\$651,665	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,000	102,000	24.4%
Total Revenues and Other Sources	\$712,860	\$753,665	5.7%
Current Expenditures			
General Government	\$256,990	\$255,210	-0.7%
Public Safety	98,271	105,916	7.8%
Streets and Highways (excluding Const.)	37,960	68,915	81.5%
Sanitation	4,500	3,500	-22.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,215	94,315	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,250	2,250	---
Total Current Expenditures	\$483,186	\$530,106	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,600	34,700	-12.4%
Debt Service - Principal	37,800	---	-100.0%
Interest and Fiscal Charges	2,277	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	82,000	102,000	24.4%
Total Expenditures and Other Uses	\$644,863	\$666,806	3.4%

Name of City: Hammond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$26,400	\$29,000	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,785	2,785	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	35,655	39,473	10.7%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	50	---	-100.0%
All Other Revenues	500	---	-100.0%
Total Revenues	\$66,140	\$72,008	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$66,140	\$72,008	8.9%
Current Expenditures			
General Government	\$46,540	\$48,108	3.4%
Public Safety	9,800	10,800	10.2%
Streets and Highways (excluding Const.)	3,800	7,100	86.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$66,140	\$72,008	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,140	\$72,008	8.9%

Name of City: Hampton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$321,791	\$324,957	1.0%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	45,315	45,315	---
Licenses and Permits	8,350	10,200	22.2%
Federal Grants	---	---	---
State General Purpose Aid	127,316	143,229	12.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,220	10,720	-4.5%
Fines and Forfeits	3,000	2,700	-10.0%
Interest on Investments	1,600	6,500	306.3%
All Other Revenues	5,020	5,520	10.0%
Total Revenues	\$527,112	\$552,641	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,681	151,085	-3.0%
Total Revenues and Other Sources	\$682,793	\$703,726	3.1%
Current Expenditures			
General Government	\$142,175	\$160,550	12.9%
Public Safety	24,600	24,600	---
Streets and Highways (excluding Const.)	74,500	77,000	3.4%
Sanitation	6,300	7,000	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,900	41,650	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$288,475	\$310,800	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	163,000	170,000	4.3%
Interest and Fiscal Charges	104,323	97,968	-6.1%
Other Financing Uses	22,181	21,959	-1.0%
Transfers to Other Funds	104,814	102,999	-1.7%
Total Expenditures and Other Uses	\$682,793	\$703,726	3.1%

Name of City: Hancock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$222,143	\$235,461	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,814	7,814	-11.3%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	291,289	327,275	12.4%
Charges for Services	---	---	---
Fines and Forfeits	273	300	9.9%
Interest on Investments	1,097	50,200	4476.1%
All Other Revenues	2,953	500	-83.1%
Total Revenues	\$528,419	\$623,400	18.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$528,419	\$623,400	18.0%
Current Expenditures			
General Government	\$1,128,866	\$320,372	-71.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	297,474	344,741	15.9%
Sanitation	87,360	75,600	-13.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,788	24,089	-26.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,253	17,421	54.8%
Total Current Expenditures	\$1,557,741	\$782,223	-49.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,557,741	\$782,223	-49.8%

Name of City: Hanley Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$149,706	\$154,337	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	109,463	119,231	8.9%
State Categorical Aid	14,118	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,403	16,129	41.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,545	5,220	-5.9%
Total Revenues	\$290,435	\$295,117	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	47,532	98,433	107.1%
Transfers from Other Funds	6,000	---	-100.0%
Total Revenues and Other Sources	\$343,967	\$393,550	14.4%
Current Expenditures			
General Government	\$68,299	\$74,629	9.3%
Public Safety	116,521	157,679	35.3%
Streets and Highways (excluding Const.)	120,192	123,610	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,888	16,984	-10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,067	20,648	2.9%
Total Current Expenditures	\$343,967	\$393,550	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$343,967	\$393,550	14.4%

Name of City: Hanover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,311,872	\$1,575,972	20.1%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	205,131	209,170	2.0%
Federal Grants	---	---	---
State General Purpose Aid	129,790	192,376	48.2%
State Categorical Aid	55,230	57,100	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	173,002	194,086	12.2%
Fines and Forfeits	3,000	3,300	10.0%
Interest on Investments	---	---	---
All Other Revenues	10,100	15,100	49.5%
Total Revenues	\$1,903,125	\$2,262,104	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,903,125	\$2,262,104	18.9%
Current Expenditures			
General Government	\$653,429	\$744,978	14.0%
Public Safety	616,868	785,266	27.3%
Streets and Highways (excluding Const.)	504,652	664,760	31.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	128,176	67,100	-47.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,903,125	\$2,262,104	18.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	35,320	33,970	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,003,445	\$2,366,074	18.1%

Name of City: Hanska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$137,500	\$154,500	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	1,400	180.0%
Federal Grants	---	---	---
State General Purpose Aid	131,040	144,251	10.1%
State Categorical Aid	15,359	15,359	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	8,500	41.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,500	15.4%
All Other Revenues	6,000	6,500	8.3%
Total Revenues	\$297,699	\$332,010	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$297,699	\$332,010	11.5%
Current Expenditures			
General Government	\$104,996	\$142,444	35.7%
Public Safety	44,423	43,723	-1.6%
Streets and Highways (excluding Const.)	118,312	131,449	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,361	24,050	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$291,092	\$341,666	17.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	145,000	151,000	4.1%
Interest and Fiscal Charges	58,112	59,000	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$494,204	\$551,666	11.6%

Name of City: Harding

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,912	\$16,230	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	550	-31.3%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	11,838	16,051	35.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,862	1,850	-0.6%
Charges for Services	9,000	8,500	-5.6%
Fines and Forfeits	---	---	---
Interest on Investments	78	35	-55.1%
All Other Revenues	10,000	25,000	150.0%
Total Revenues	\$52,490	\$71,216	35.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$52,490	\$71,216	35.7%
Current Expenditures			
General Government	\$6,300	\$6,900	9.5%
Public Safety	600	600	---
Streets and Highways (excluding Const.)	3,000	4,000	33.3%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	18,000	80.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$37,900	\$47,500	25.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$42,900	\$52,500	22.4%

Name of City: Hardwick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$63,200	\$80,700	27.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,500	1,510	0.7%
Federal Grants	2,000	---	-100.0%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	75,000	50,000	-33.3%
Charges for Services	100,000	45,000	-55.0%
Fines and Forfeits	150	150	---
Interest on Investments	25	150	500.0%
All Other Revenues	100	200	100.0%
Total Revenues	\$321,975	\$257,710	-20.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$323,975	\$259,710	-19.8%
Current Expenditures			
General Government	\$63,000	\$64,000	1.6%
Public Safety	10,000	26,900	169.0%
Streets and Highways (excluding Const.)	34,000	45,538	33.9%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	3,900	95.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$115,000	\$146,338	27.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$115,000	\$146,338	27.3%

Name of City: Harmony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$832,230	\$882,798	6.1%
Tax Increments	15,000	47,080	213.9%
All Other Taxes	5,000	5,000	---
Special Assessments	86,407	88,170	2.0%
Licenses and Permits	12,400	12,400	---
Federal Grants	---	---	---
State General Purpose Aid	359,200	379,993	5.8%
State Categorical Aid	15,000	45,597	204.0%
Grants from County/Other Local Units	32,664	45,597	39.6%
Charges for Services	359,526	365,000	1.5%
Fines and Forfeits	775	1,000	29.0%
Interest on Investments	4,500	6,680	48.4%
All Other Revenues	32,850	30,000	-8.7%
Total Revenues	\$1,755,552	\$1,909,315	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,000	278,000	---
Total Revenues and Other Sources	\$2,033,552	\$2,187,315	7.6%
Current Expenditures			
General Government	\$312,250	\$320,250	2.6%
Public Safety	464,638	453,268	-2.4%
Streets and Highways (excluding Const.)	156,410	157,115	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,490	4,500	0.2%
Culture and Recreation	224,233	232,483	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	181,305	180,955	-0.2%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,348,326	\$1,353,571	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,000	41,000	---
Debt Service - Principal	276,500	293,199	6.0%
Interest and Fiscal Charges	34,429	27,400	-20.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,500	190,500	---
Total Expenditures and Other Uses	\$1,890,755	\$1,905,670	0.8%

Name of City: Harris [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hartland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$151,390	\$151,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,660	1,635	-1.5%
Federal Grants	---	---	---
State General Purpose Aid	72,605	84,065	15.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	4,000	700.0%
All Other Revenues	4,350	3,600	-17.2%
Total Revenues	\$230,505	\$244,690	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,505	\$244,690	6.2%
Current Expenditures			
General Government	\$62,590	\$56,365	-9.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	70,680	68,850	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,654	1,600	-39.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$135,924	\$126,815	-6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	90,000	---
Total Expenditures and Other Uses	\$225,924	\$216,815	-4.0%

Name of City: Hastings

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,373,405	\$18,314,916	5.4%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	247,167	242,100	-2.1%
Licenses and Permits	737,683	736,383	-0.2%
Federal Grants	1,011,836	---	-100.0%
State General Purpose Aid	904,501	1,277,478	41.2%
State Categoricial Aid	1,039,600	2,018,908	94.2%
Grants from County/Other Local Units	77,000	77,000	---
Charges for Services	5,331,871	5,924,329	11.1%
Fines and Forfeits	100,500	100,500	---
Interest on Investments	76,738	71,738	-6.5%
All Other Revenues	10,500	10,500	---
Total Revenues	\$26,914,056	\$28,777,107	6.9%
Proceeds from Bond Sales	3,250,000	7,350,000	126.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,357,006	554,092	-76.5%
Total Revenues and Other Sources	\$32,521,062	\$36,681,199	12.8%
Current Expenditures			
General Government	\$4,142,817	\$3,778,631	-8.8%
Public Safety	12,082,716	12,717,291	5.3%
Streets and Highways (excluding Const.)	2,051,589	2,258,348	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,279,747	3,508,682	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	724,969	631,322	-12.9%
Total Current Expenditures	\$22,281,838	\$22,894,274	2.7%
Streets and Highways Capital Outlay	3,950,000	3,615,000	-8.5%
All Other Capital Outlay	2,809,474	3,012,948	7.2%
Debt Service - Principal	2,310,000	2,450,000	6.1%
Interest and Fiscal Charges	386,456	646,601	67.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,095,517	1,293,848	-38.3%
Total Expenditures and Other Uses	\$33,833,285	\$33,912,671	0.2%

Name of City: Hatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$21,000	\$21,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	2,600	800	-69.2%
State Categoricial Aid	---	2,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	---	---	---
Total Revenues	\$24,950	\$25,450	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,950	\$25,450	2.0%
Current Expenditures			
General Government	\$9,825	\$10,400	5.9%
Public Safety	4,500	5,900	31.1%
Streets and Highways (excluding Const.)	9,500	7,200	-24.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,125	1,500	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,950	\$25,000	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,950	\$25,000	0.2%

Name of City: Hawley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$784,686	\$674,573	-14.0%
Tax Increments	279,200	189,250	-32.2%
All Other Taxes	227,310	257,200	13.1%
Special Assessments	412,205	444,770	7.9%
Licenses and Permits	18,260	16,900	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	664,743	738,678	11.1%
State Categoricial Aid	79,000	79,000	---
Grants from County/Other Local Units	13,000	13,500	3.8%
Charges for Services	52,172	38,738	-25.7%
Fines and Forfeits	15,000	13,000	-13.3%
Interest on Investments	10,775	28,075	160.6%
All Other Revenues	23,701	154,151	550.4%
Total Revenues	\$2,580,052	\$2,647,835	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	453,975	492,525	8.5%
Total Revenues and Other Sources	\$3,034,027	\$3,140,360	3.5%
Current Expenditures			
General Government	\$332,337	\$431,850	29.9%
Public Safety	840,272	825,340	-1.8%
Streets and Highways (excluding Const.)	390,434	386,050	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	29,000	33,000	13.8%
Culture and Recreation	228,396	239,000	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	219,300	193,850	-11.6%
All Other Current Expenditures	2,100	---	-100.0%
Total Current Expenditures	\$2,041,839	\$2,109,090	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	965,000	770,000	-20.2%
Interest and Fiscal Charges	108,303	152,093	40.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,115,142	\$3,031,183	-2.7%

Name of City: Hayfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$876,791	\$952,109	8.6%
Tax Increments	36,000	20,000	-44.4%
All Other Taxes	---	---	---
Special Assessments	46,435	40,000	-13.9%
Licenses and Permits	14,700	15,000	2.0%
Federal Grants	---	---	---
State General Purpose Aid	454,344	544,940	19.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,000	12,000	20.0%
Charges for Services	2,200	1,500	-31.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	488,000	480,000	-1.6%
Total Revenues	\$1,932,470	\$2,069,549	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,932,470	\$2,069,549	7.1%
Current Expenditures			
General Government	\$400,000	\$425,000	6.3%
Public Safety	200,000	275,000	37.5%
Streets and Highways (excluding Const.)	233,000	270,000	15.9%
Sanitation	4,000	4,200	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,000	111,300	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	327,470	349,049	6.6%
Total Current Expenditures	\$1,304,470	\$1,469,549	12.7%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	100,000	50,000	-50.0%
Debt Service - Principal	442,000	372,000	-15.8%
Interest and Fiscal Charges	66,000	58,000	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,932,470	\$2,069,549	7.1%

Name of City: Hayward

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$185,000	\$200,000	8.1%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	44,158	52,000	17.8%
State Categorical Aid	13,500	14,000	3.7%
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	56,500	57,500	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,350	16,336	6.4%
Total Revenues	\$318,508	\$341,836	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$318,508	\$341,836	7.3%
Current Expenditures			
General Government	\$134,318	\$146,582	9.1%
Public Safety	35,780	32,885	-8.1%
Streets and Highways (excluding Const.)	17,674	28,997	64.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$187,772	\$208,464	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,000	97,821	50.5%
Debt Service - Principal	26,480	24,748	-6.5%
Interest and Fiscal Charges	2,432	1,066	-56.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$281,684	\$332,099	17.9%

Name of City: Hazel Run

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,600	\$15,500	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,200	12,500	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$26,800	\$28,000	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,800	\$28,000	4.5%
Current Expenditures			
General Government	\$12,500	\$14,000	12.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,500	\$26,300	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,500	\$26,300	7.3%

Name of City: Hector

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,037,036	\$1,140,739	10.0%
Tax Increments	---	---	---
All Other Taxes	1,185	1,185	---
Special Assessments	2,060	2,000	-2.9%
Licenses and Permits	8,085	8,170	1.1%
Federal Grants	---	---	---
State General Purpose Aid	390,643	420,270	7.6%
State Categorical Aid	85,490	67,920	-20.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	156,250	154,810	-0.9%
Fines and Forfeits	4,120	4,200	1.9%
Interest on Investments	205	3,525	1619.5%
All Other Revenues	32,860	41,900	27.5%
Total Revenues	\$1,717,934	\$1,844,719	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	52,370	42,000	-19.8%
Total Revenues and Other Sources	\$1,770,304	\$1,886,719	6.6%
Current Expenditures			
General Government	\$328,085	\$335,749	2.3%
Public Safety	583,389	594,823	2.0%
Streets and Highways (excluding Const.)	224,750	267,607	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	188,379	198,185	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,795	25,975	-12.8%
All Other Current Expenditures	198,685	232,923	17.2%
Total Current Expenditures	\$1,553,083	\$1,655,262	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	49,000	24,000	-51.0%
Interest and Fiscal Charges	2,615	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	235,102	292,700	24.5%
Total Expenditures and Other Uses	\$1,839,800	\$1,971,962	7.2%

Name of City: Heidelberg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$36,122	\$36,000	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,165	1,500	-30.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	9,192	3,000	-67.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	4	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	279	280	0.4%
All Other Revenues	331	340	2.7%
Total Revenues	\$48,093	\$41,120	-14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,093	\$41,120	-14.5%
Current Expenditures			
General Government	\$22,550	\$23,000	2.0%
Public Safety	5,627	5,700	1.3%
Streets and Highways (excluding Const.)	6,948	10,000	43.9%
Sanitation	109	200	83.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	974	1,000	2.7%
Total Current Expenditures	\$36,208	\$39,900	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,208	\$39,900	10.2%

Name of City: Henderson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$593,500	\$614,000	3.5%
Tax Increments	8,000	10,000	25.0%
All Other Taxes	48,900	48,900	---
Special Assessments	---	---	---
Licenses and Permits	2,700	22,600	737.0%
Federal Grants	---	---	---
State General Purpose Aid	320,300	347,100	8.4%
State Categorical Aid	24,000	53,510	123.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,000	31,300	-23.7%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	600	600	---
All Other Revenues	137,000	128,622	-6.1%
Total Revenues	\$1,179,000	\$1,258,632	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	193,000	11,000	-94.3%
Total Revenues and Other Sources	\$1,372,000	\$1,269,632	-7.5%
Current Expenditures			
General Government	\$188,610	\$208,750	10.7%
Public Safety	284,890	319,590	12.2%
Streets and Highways (excluding Const.)	168,865	166,865	-1.2%
Sanitation	8	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	175,290	195,040	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,000	31,000	29.2%
All Other Current Expenditures	27,900	63,150	126.3%
Total Current Expenditures	\$869,563	\$984,395	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	11,000	---
Debt Service - Principal	278,000	135,000	-51.4%
Interest and Fiscal Charges	45,502	39,250	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	118,000	11,000	-90.7%
Total Expenditures and Other Uses	\$1,311,065	\$1,180,645	-9.9%

Name of City: Hendricks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$339,275	\$345,000	1.7%
Tax Increments	95,500	91,300	-4.4%
All Other Taxes	4,000	5,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	4,450	5,025	12.9%
Federal Grants	450,000	960,000	113.3%
State General Purpose Aid	277,360	288,663	4.1%
State Categorical Aid	80,754	15,754	-80.5%
Grants from County/Other Local Units	15,000	---	-100.0%
Charges for Services	126,650	118,311	-6.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	11,530	13,530	17.3%
All Other Revenues	85,300	60,500	-29.1%
Total Revenues	\$1,490,819	\$1,904,083	27.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	119,500	74,500	-37.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,610,319	\$1,978,583	22.9%
Current Expenditures			
General Government	\$148,280	\$155,572	4.9%
Public Safety	134,335	138,509	3.1%
Streets and Highways (excluding Const.)	167,000	174,109	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	208,445	101,300	-51.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	345,000	897,100	160.0%
All Other Current Expenditures	5,000	4,250	-15.0%
Total Current Expenditures	\$1,008,060	\$1,470,840	45.9%
Streets and Highways Capital Outlay	110,000	127,000	15.5%
All Other Capital Outlay	320,000	21,000	-93.4%
Debt Service - Principal	67,900	101,380	49.3%
Interest and Fiscal Charges	55,998	48,491	-13.4%
Other Financing Uses	22,425	22,525	0.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,584,383	\$1,791,236	13.1%

Name of City: Hendrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$130,835	\$130,369	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,075	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	80,076	91,240	13.9%
State Categorical Aid	---	14,372	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,391	22,776	23.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	47,032	67,647	43.8%
Total Revenues	\$277,434	\$327,479	18.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,150	3.0%
Transfers from Other Funds	2,912	---	-100.0%
Total Revenues and Other Sources	\$285,346	\$332,629	16.6%
Current Expenditures			
General Government	\$123,736	\$169,927	37.3%
Public Safety	9,245	9,245	---
Streets and Highways (excluding Const.)	65,837	82,635	25.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	2,250	18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,500	11,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$212,218	\$275,557	29.8%
Streets and Highways Capital Outlay	5,000	---	-100.0%
All Other Capital Outlay	11,067	---	-100.0%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	4,424	4,128	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	47,637	46,944	-1.5%
Total Expenditures and Other Uses	\$285,346	\$331,629	16.2%

Name of City: Henning

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$247,065	\$296,478	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,741	38,741	---
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	319,997	347,582	8.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,500	28,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	25,740	65,245	153.5%
Total Revenues	\$666,393	\$782,896	17.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$666,393	\$782,896	17.5%
Current Expenditures			
General Government	\$82,966	\$12,023,027	14391.5%
Public Safety	288,652	288,652	---
Streets and Highways (excluding Const.)	159,400	226,739	42.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,750	10,042,020	25162.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,320	1,320	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$572,088	\$22,581,758	3847.3%
Streets and Highways Capital Outlay	32,000	32,000	---
All Other Capital Outlay	53,255	53,255	---
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,550	1,500	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$666,393	\$22,676,013	3302.8%

Name of City: Henriette [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Herman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$276,701	\$276,701	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	125,035	130,124	4.1%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	---	-100.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	8,000	10,000	25.0%
Total Revenues	\$445,361	\$434,450	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$495,361	\$484,450	-2.2%
Current Expenditures			
General Government	\$136,676	\$127,590	-6.6%
Public Safety	71,298	72,537	1.7%
Streets and Highways (excluding Const.)	245,387	245,880	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$453,361	\$446,007	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	42,000	38,443	-8.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$495,361	\$484,450	-2.2%

Name of City: Hermantown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,419,110	\$7,876,673	6.2%
Tax Increments	---	---	---
All Other Taxes	3,300,000	4,950,000	50.0%
Special Assessments	337,000	427,534	26.9%
Licenses and Permits	179,090	179,350	0.1%
Federal Grants	---	1,200	---
State General Purpose Aid	---	---	---
State Categorical Aid	242,050	579,640	139.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	480,510	485,662	1.1%
Fines and Forfeits	47,700	47,600	-0.2%
Interest on Investments	22,250	23,344	4.9%
All Other Revenues	48,053	39,880	-17.0%
Total Revenues	\$12,075,763	\$14,610,883	21.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,765,220	3,285,570	-12.7%
Total Revenues and Other Sources	\$15,840,983	\$17,896,453	13.0%
Current Expenditures			
General Government	\$1,393,252	\$1,454,883	4.4%
Public Safety	3,863,062	4,200,356	8.7%
Streets and Highways (excluding Const.)	800,462	874,883	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,612	153,988	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,453,759	1,337,204	-8.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,644,147	\$8,021,314	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	938,920	2,546,936	171.3%
Debt Service - Principal	2,905,000	2,630,000	-9.5%
Interest and Fiscal Charges	910,120	901,164	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,526,208	3,118,109	-11.6%
Total Expenditures and Other Uses	\$15,924,395	\$17,217,523	8.1%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$273,332	\$266,400	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,060	2,400	126.4%
Federal Grants	---	---	---
State General Purpose Aid	271,079	271,079	---
State Categorical Aid	80,000	20,000	-75.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	165,654	30,000	-81.9%
Fines and Forfeits	4,141	4,000	-3.4%
Interest on Investments	723	665	-8.0%
All Other Revenues	6,325	2,500	-60.5%
Total Revenues	\$802,314	\$597,044	-25.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$802,314	\$597,044	-25.6%
Current Expenditures			
General Government	\$16,391	\$16,000	-2.4%
Public Safety	203,807	132,500	-35.0%
Streets and Highways (excluding Const.)	213,002	187,494	-12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,787	13,300	-29.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	109,500	60,000	-45.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$561,487	\$409,294	-27.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,478	44,000	17.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$598,965	\$453,294	-24.3%

Name of City: Hewitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$75,000	---
Tax Increments	---	---	---
All Other Taxes	---	3,000	---
Special Assessments	---	---	---
Licenses and Permits	---	1,090	---
Federal Grants	---	---	---
State General Purpose Aid	---	83,747	---
State Categorical Aid	---	179	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	100	---
Fines and Forfeits	---	350	---
Interest on Investments	---	---	---
All Other Revenues	---	650	---
Total Revenues	\$---	\$164,116	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	2,003	---
Total Revenues and Other Sources	\$---	\$166,119	---
Current Expenditures			
General Government	\$---	\$79,430	---
Public Safety	---	10,360	---
Streets and Highways (excluding Const.)	---	13,000	---
Sanitation	---	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	12,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$115,490	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	8,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	\$---	\$128,490	---

Name of City: Hibbing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,174,360	\$8,288,940	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	273,171	404,356	48.0%
Federal Grants	424,892	203,393	-52.1%
State General Purpose Aid	10,390,309	11,586,805	11.5%
State Categorical Aid	2,070,459	1,442,547	-30.3%
Grants from County/Other Local Units	86,623	34,623	-60.0%
Charges for Services	2,365,700	2,130,224	-10.0%
Fines and Forfeits	60,100	87,000	44.8%
Interest on Investments	50,000	250,000	400.0%
All Other Revenues	590,000	1,511,483	156.2%
Total Revenues	\$24,485,614	\$25,939,371	5.9%
Proceeds from Bond Sales	462,000	978,550	111.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,590,000	557,631	-64.9%
Total Revenues and Other Sources	\$26,537,614	\$27,475,552	3.5%
Current Expenditures			
General Government	\$2,385,227	\$2,717,118	13.9%
Public Safety	5,553,025	6,377,008	14.8%
Streets and Highways (excluding Const.)	3,762,831	4,227,208	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,128,635	3,461,048	10.6%
Culture and Recreation	3,342,743	3,461,731	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	298,970	363,255	21.5%
All Other Current Expenditures	3,691,422	2,811,063	-23.8%
Total Current Expenditures	\$22,162,853	\$23,418,431	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,411,000	6,349,416	43.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,573,853	\$29,767,847	12.0%

Name of City: Hill City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$233,795	\$261,851	12.0%
Tax Increments	---	---	---
All Other Taxes	---	5,000	---
Special Assessments	---	---	---
Licenses and Permits	5,640	7,140	26.6%
Federal Grants	---	---	---
State General Purpose Aid	156,212	170,157	8.9%
State Categorical Aid	---	19,705	---
Grants from County/Other Local Units	3,500	89,667	2461.9%
Charges for Services	114,818	47,283	-58.8%
Fines and Forfeits	43,800	43,800	---
Interest on Investments	150	75	-50.0%
All Other Revenues	11,750	9,300	-20.9%
Total Revenues	\$569,665	\$653,978	14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,600	72,600	---
Total Revenues and Other Sources	\$642,265	\$726,578	13.1%
Current Expenditures			
General Government	\$199,914	\$221,062	10.6%
Public Safety	308,298	366,504	18.9%
Streets and Highways (excluding Const.)	105,935	150,796	42.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	95,459	108,575	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$709,606	\$846,937	19.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$709,606	\$846,937	19.4%

Name of City: Hillman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$3,420	\$3,420	---
Public Safety	128	128	---
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,560	1,560	---
Total Current Expenditures	\$12,908	\$12,908	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,908	\$12,908	---

Name of City: Hills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$148,000	\$156,000	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,150	4,650	12.0%
Federal Grants	---	---	---
State General Purpose Aid	219,310	242,380	10.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	57,540	59,340	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	10,400	56,000	438.5%
All Other Revenues	5,600	5,860	4.6%
Total Revenues	\$448,000	\$527,230	17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$448,000	\$527,230	17.7%
Current Expenditures			
General Government	\$143,590	\$169,410	18.0%
Public Safety	97,740	101,530	3.9%
Streets and Highways (excluding Const.)	169,930	189,620	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,840	67,430	65.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$452,100	\$527,990	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$452,100	\$527,990	16.8%

Name of City: Hilltop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,071,100	\$1,233,500	15.2%
Tax Increments	---	---	---
All Other Taxes	5,803	5,919	2.0%
Special Assessments	---	---	---
Licenses and Permits	22,576	23,027	2.0%
Federal Grants	---	---	---
State General Purpose Aid	169,197	250,953	48.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,378	13,646	2.0%
Charges for Services	---	---	---
Fines and Forfeits	3,475	3,545	2.0%
Interest on Investments	1,624	1,656	2.0%
All Other Revenues	37,085	37,827	2.0%
Total Revenues	\$1,324,238	\$1,570,073	18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,324,238	\$1,570,073	18.6%
Current Expenditures			
General Government	\$685,740	\$846,459	23.4%
Public Safety	416,000	466,403	12.1%
Streets and Highways (excluding Const.)	190,703	210,597	10.4%
Sanitation	22,510	23,185	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,065	5,217	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,320,018	\$1,551,861	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,220	18,212	331.6%
Total Expenditures and Other Uses	\$1,324,238	\$1,570,073	18.6%

Name of City: Hinckley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$910,000	\$1,105,875	21.5%
Tax Increments	---	---	---
All Other Taxes	13,500	11,500	-14.8%
Special Assessments	---	---	---
Licenses and Permits	43,300	37,300	-13.9%
Federal Grants	---	---	---
State General Purpose Aid	383,789	450,511	17.4%
State Categorical Aid	16,411	61,173	272.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	194,089	185,898	-4.2%
Fines and Forfeits	8,000	5,000	-37.5%
Interest on Investments	7,800	7,550	-3.2%
All Other Revenues	12,250	1,000	-91.8%
Total Revenues	\$1,589,139	\$1,865,807	17.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	266,508	269,040	1.0%
Total Revenues and Other Sources	\$1,855,647	\$2,134,847	15.0%
Current Expenditures			
General Government	\$571,076	\$960,275	68.2%
Public Safety	435,177	450,642	3.6%
Streets and Highways (excluding Const.)	376,516	221,750	-41.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,962	139,182	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,444	4,250	-21.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,493,175	\$1,776,099	18.9%
Streets and Highways Capital Outlay	150,000	---	-100.0%
All Other Capital Outlay	7,500	107,500	1333.3%
Debt Service - Principal	110,669	124,854	12.8%
Interest and Fiscal Charges	41,335	46,316	12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	11,004	39,000	254.4%
Total Expenditures and Other Uses	\$1,813,683	\$2,093,769	15.4%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$43,800	\$60,000	37.0%
Tax Increments	6,200	4,700	-24.2%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65	70	7.7%
Federal Grants	11,000	11,000	---
State General Purpose Aid	47,000	48,000	2.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	626,435	688,230	9.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$734,500	\$812,000	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$734,500	\$812,000	10.6%
Current Expenditures			
General Government	\$55,000	\$60,000	9.1%
Public Safety	8,000	36,000	350.0%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	38,000	38,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	475,988	554,853	16.6%
Total Current Expenditures	\$623,988	\$735,853	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	69,000	70,000	1.4%
Interest and Fiscal Charges	6,147	6,147	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$699,135	\$812,000	16.1%

Name of City: Hoffman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$185,712	\$194,998	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	211,225	233,833	10.7%
State Categoricial Aid	2,100	36,263	1626.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	138,670	166,670	20.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	18,750	6,500	-65.3%
Total Revenues	\$559,657	\$641,464	14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$559,657	\$641,464	14.6%
Current Expenditures			
General Government	\$176,220	\$187,545	6.4%
Public Safety	154,973	163,137	5.3%
Streets and Highways (excluding Const.)	153,274	153,383	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,190	66,290	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,500	40,500	52.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$576,157	\$610,855	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	41,840	---
Total Expenditures and Other Uses	\$576,157	\$652,695	13.3%

Name of City: Hokah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$345,406	\$357,802	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,925	3,796	29.8%
Federal Grants	176,210	---	-100.0%
State General Purpose Aid	183,714	198,234	7.9%
State Categoricial Aid	57,535	57,743	0.4%
Grants from County/Other Local Units	14,655	17,859	21.9%
Charges for Services	128,134	126,425	-1.3%
Fines and Forfeits	3,392	4,000	17.9%
Interest on Investments	19,602	1,000	-94.9%
All Other Revenues	52,963	36,410	-31.3%
Total Revenues	\$984,536	\$803,269	-18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$984,536	\$803,269	-18.4%
Current Expenditures			
General Government	\$234,216	\$245,556	4.8%
Public Safety	220,933	243,710	10.3%
Streets and Highways (excluding Const.)	122,058	130,488	6.9%
Sanitation	54,207	56,250	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,826	97,532	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	190,405	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$926,645	\$773,536	-16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	20,000	---
Debt Service - Principal	21,000	21,000	---
Interest and Fiscal Charges	7,425	7,000	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$955,070	\$821,536	-14.0%

Name of City: Holdingford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$250,000	\$250,000	---
Tax Increments	64,300	16,300	-74.7%
All Other Taxes	---	---	---
Special Assessments	22,500	9,049	-59.8%
Licenses and Permits	2,800	5,500	96.4%
Federal Grants	---	---	---
State General Purpose Aid	234,744	255,795	9.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	124,000	124,000	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	3,950	2,600	-34.2%
All Other Revenues	16,450	21,950	33.4%
Total Revenues	\$719,244	\$686,194	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,888	69,000	0.2%
Transfers from Other Funds	22,683	22,683	---
Total Revenues and Other Sources	\$810,815	\$777,877	-4.1%
Current Expenditures			
General Government	\$242,935	\$312,138	28.5%
Public Safety	149,380	161,620	8.2%
Streets and Highways (excluding Const.)	131,204	177,707	35.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,818	30,480	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$550,337	\$681,945	23.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	50,000	---
Debt Service - Principal	51,000	79,222	55.3%
Interest and Fiscal Charges	29,420	16,275	-44.7%
Other Financing Uses	73,417	80,000	9.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$754,174	\$907,442	20.3%

Name of City: Holland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$47,540	\$52,294	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	2,000	2,000	---
Federal Grants	42,358	46,594	10.0%
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,000	16,000	6.7%
Charges for Services	52,452	57,697	10.0%
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,100	10.0%
All Other Revenues	4,000	4,400	10.0%
Total Revenues	\$164,950	\$180,685	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,950	\$180,685	9.5%
Current Expenditures			
General Government	\$10,000	\$11,000	10.0%
Public Safety	8,000	8,800	10.0%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	58,000	58,580	1.0%
Human Services	---	---	---
Health	1,205	1,205	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,500	10.0%
All Other Current Expenditures	15,000	16,500	10.0%
Total Current Expenditures	\$107,205	\$112,585	5.0%
Streets and Highways Capital Outlay	10,000	11,000	10.0%
All Other Capital Outlay	10,000	11,000	10.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$127,205	\$134,585	5.8%

Name of City: Hollandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$124,914	\$137,405	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,800	12.0%
Federal Grants	---	---	---
State General Purpose Aid	64,344	77,156	19.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
Total Revenues	\$192,608	\$218,211	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,608	\$218,211	13.3%
Current Expenditures			
General Government	\$125,180	\$120,180	-4.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	14,000	14,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,100	7,100	---
Total Current Expenditures	\$147,780	\$142,780	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,000	105,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$252,780	\$247,780	-2.0%

Name of City: Holloway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$184,139	\$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$193,999	\$193,999	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$193,999	\$193,999	---
Current Expenditures			
General Government	\$52,000	\$52,000	---
Public Safety	9,000	9,000	---
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$112,000	\$112,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	50,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$162,000	\$162,000	---

Name of City: Holt [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hopkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$18,712,755	\$19,451,592	3.9%
Tax Increments	4,185,000	4,135,000	-1.2%
All Other Taxes	526,200	961,200	82.7%
Special Assessments	762,447	782,039	2.6%
Licenses and Permits	824,215	812,315	-1.4%
Federal Grants	---	---	---
State General Purpose Aid	925,794	1,081,012	16.8%
State Categorical Aid	802,000	1,376,095	71.6%
Grants from County/Other Local Units	89,500	129,500	44.7%
Charges for Services	970,135	1,049,750	8.2%
Fines and Forfeits	189,000	191,000	1.1%
Interest on Investments	64,500	66,053	2.4%
All Other Revenues	229,474	71,182	-69.0%
Total Revenues	\$28,281,020	\$30,106,738	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,041,344	4,058,844	0.4%
Total Revenues and Other Sources	\$32,322,364	\$34,165,582	5.7%
Current Expenditures			
General Government	\$3,211,701	\$3,771,162	17.4%
Public Safety	9,719,275	10,516,965	8.2%
Streets and Highways (excluding Const.)	2,331,168	2,326,548	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,114,008	3,199,816	2.8%
Conservation of Natural Resources	343,567	987,003	187.3%
Economic Development and Housing	4,138,390	4,266,946	3.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,858,109	\$25,068,440	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	162,435	90,402	-44.3%
Debt Service - Principal	5,805,000	5,265,000	-9.3%
Interest and Fiscal Charges	1,799,542	1,789,205	-0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,000,000	2,078,330	-30.7%
Total Expenditures and Other Uses	\$33,625,086	\$34,291,377	2.0%

Name of City: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$188,000	\$198,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	384,548	410,789	6.8%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,800	5,900	1.7%
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	---	---	---
All Other Revenues	11,855	13,030	9.9%
Total Revenues	\$615,353	\$653,119	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$615,353	\$653,119	6.1%
Current Expenditures			
General Government	\$198,300	\$202,360	2.0%
Public Safety	243,770	245,155	0.6%
Streets and Highways (excluding Const.)	141,760	184,430	30.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,250	18,855	-22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$611,080	\$653,800	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$611,080	\$653,800	7.0%

Name of City: Howard Lake [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2023 Revised	2024	Percent Change
	Budget	Budget	
Property Taxes	\$1,706,358	\$1,814,709	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	7,000	16.7%
Federal Grants	---	---	---
State General Purpose Aid	1,304,715	1,388,550	6.4%
State Categorical Aid	86,228	84,000	-2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,294,700	1,330,958	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	12,000	12,000	---
All Other Revenues	---	---	---
Total Revenues	\$4,410,001	\$4,637,217	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,410,001	\$4,637,217	5.2%
Current Expenditures			
General Government	\$954,092	\$901,388	-5.5%
Public Safety	1,165,648	1,743,779	49.6%
Streets and Highways (excluding Const.)	1,165,648	958,449	-17.8%
Sanitation	329,238	337,035	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	848,451	829,311	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,050	25,050	---
All Other Current Expenditures	58,665	13,119	-77.6%
Total Current Expenditures	\$4,546,792	\$4,808,131	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	193,070	113,500	-41.2%
Interest and Fiscal Charges	66,471	58,374	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,806,333	\$4,980,005	3.6%

Name of City: Hugo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,138,754	\$8,967,181	10.2%
Tax Increments	---	---	---
All Other Taxes	175,255	176,775	0.9%
Special Assessments	---	---	---
Licenses and Permits	105,158	105,168	0.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	306,034	332,955	8.8%
Grants from County/Other Local Units	31,878	32,120	0.8%
Charges for Services	76,426	76,371	-0.1%
Fines and Forfeits	40,419	39,582	-2.1%
Interest on Investments	---	---	---
All Other Revenues	11,975	15,000	25.3%
Total Revenues	\$8,885,899	\$9,745,152	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	150,840	---
Total Revenues and Other Sources	\$8,885,899	\$9,895,992	11.4%
Current Expenditures			
General Government	\$1,994,280	\$2,275,421	14.1%
Public Safety	2,913,117	3,262,437	12.0%
Streets and Highways (excluding Const.)	2,481,401	2,620,752	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	881,183	1,096,759	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,563	129,166	5.4%
All Other Current Expenditures	217,155	243,122	12.0%
Total Current Expenditures	\$8,609,699	\$9,627,657	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,200	68,335	-10.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	200,000	---
Total Expenditures and Other Uses	\$8,685,899	\$9,895,992	13.9%

Name of City: Humboldt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,100	\$3,400	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,200	\$15,500	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,200	\$15,500	2.0%
Current Expenditures			
General Government	\$6,900	\$7,200	4.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,200	\$15,500	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,200	\$15,500	2.0%

Name of City: Hutchinson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,256,328	\$8,847,923	7.2%
Tax Increments	---	---	---
All Other Taxes	330,000	330,000	---
Special Assessments	220,762	240,762	9.1%
Licenses and Permits	442,100	392,100	-11.3%
Federal Grants	27,700	27,700	---
State General Purpose Aid	3,050,400	3,956,129	29.7%
State Categorical Aid	1,787,111	451,531	-74.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,326,116	3,009,950	-9.5%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	80,000	140,000	75.0%
All Other Revenues	457,000	1,171,100	156.3%
Total Revenues	\$18,032,517	\$18,622,195	3.3%
Proceeds from Bond Sales	1,900,000	2,350,000	23.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,628,158	4,849,259	33.7%
Total Revenues and Other Sources	\$23,560,675	\$25,821,454	9.6%
Current Expenditures			
General Government	\$3,669,105	\$3,897,580	6.2%
Public Safety	4,883,708	5,083,512	4.1%
Streets and Highways (excluding Const.)	1,694,543	1,740,483	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,323,468	3,368,457	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	294,990	282,337	-4.3%
Total Current Expenditures	\$13,865,814	\$14,372,369	3.7%
Streets and Highways Capital Outlay	3,520,000	3,657,400	3.9%
All Other Capital Outlay	537,635	1,624,426	202.1%
Debt Service - Principal	1,985,000	2,010,000	1.3%
Interest and Fiscal Charges	763,219	808,852	6.0%
Other Financing Uses	50,000	57,200	14.4%
Transfers to Other Funds	1,403,622	622,031	-55.7%
Total Expenditures and Other Uses	\$22,125,290	\$23,152,278	4.6%

Name of City: Ihlen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$35,000	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	23,900	14,938	-37.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	640	900	40.6%
All Other Revenues	1,315	1,200	-8.7%
Total Revenues	\$59,855	\$52,038	-13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	84,096	706	-99.2%
Transfers from Other Funds	40,015	40,950	2.3%
Total Revenues and Other Sources	\$183,966	\$93,694	-49.1%
Current Expenditures			
General Government	\$23,519	\$17,932	-23.8%
Public Safety	5,427	6,895	27.0%
Streets and Highways (excluding Const.)	6,000	6,300	5.0%
Sanitation	600	600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,400	7,700	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,645	4,757	30.5%
Total Current Expenditures	\$46,591	\$44,184	-5.2%
Streets and Highways Capital Outlay	100,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	37,375	49,510	32.5%
Total Expenditures and Other Uses	\$183,966	\$93,694	-49.1%

Name of City: Independence

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,381,559	\$3,594,769	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	205,923	265,000	28.7%
Federal Grants	---	---	---
State General Purpose Aid	55,900	16,900	-69.8%
State Categorical Aid	45,000	---	-100.0%
Grants from County/Other Local Units	16,800	11,200	-33.3%
Charges for Services	43,208	43,790	1.3%
Fines and Forfeits	35,126	36,900	5.1%
Interest on Investments	3,150	25,000	693.7%
All Other Revenues	5,250	22,800	334.3%
Total Revenues	\$3,791,916	\$4,016,359	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	37,500	30,000	-20.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,829,416	\$4,046,359	5.7%
Current Expenditures			
General Government	\$762,712	\$868,380	13.9%
Public Safety	1,902,323	1,951,292	2.6%
Streets and Highways (excluding Const.)	818,972	888,855	8.5%
Sanitation	84,793	109,000	28.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,025	29,734	29.1%
Conservation of Natural Resources	56,259	59,072	5.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,648,084	\$3,906,333	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,477	27,051	-66.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	99,855	113,055	13.2%
Total Expenditures and Other Uses	\$3,829,416	\$4,046,439	5.7%

Name of City: International Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,596,019	\$3,920,911	9.0%
Tax Increments	---	---	---
All Other Taxes	1,210,000	1,410,000	16.5%
Special Assessments	---	---	---
Licenses and Permits	143,150	172,475	20.5%
Federal Grants	---	---	---
State General Purpose Aid	4,483,368	4,931,907	10.0%
State Categorical Aid	97,000	150,161	54.8%
Grants from County/Other Local Units	141,144	115,820	-17.9%
Charges for Services	3,272,170	3,294,872	0.7%
Fines and Forfeits	53,000	104,205	96.6%
Interest on Investments	19,000	120,000	531.6%
All Other Revenues	105,943	---	-100.0%
Total Revenues	\$13,120,794	\$14,220,351	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,931,498	4,657,744	-5.6%
Total Revenues and Other Sources	\$18,052,292	\$18,878,095	4.6%
Current Expenditures			
General Government	\$1,567,169	\$1,623,601	3.6%
Public Safety	4,231,284	4,460,402	5.4%
Streets and Highways (excluding Const.)	1,958,607	2,050,819	4.7%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	522,558	768,835	47.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	22,000	---
All Other Current Expenditures	1,312,358	1,548,008	18.0%
Total Current Expenditures	\$9,603,976	\$10,485,665	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,913,148	3,836,500	-2.0%
Debt Service - Principal	445,000	445,000	---
Interest and Fiscal Charges	106,543	97,543	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,983,625	3,669,981	-7.9%
Total Expenditures and Other Uses	\$18,052,292	\$18,534,689	2.7%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,414,795	\$32,826,394	7.9%
Tax Increments	---	---	---
All Other Taxes	1,387,500	1,422,500	2.5%
Special Assessments	1,424,968	1,639,225	15.0%
Licenses and Permits	1,723,300	1,528,080	-11.3%
Federal Grants	1,188,546	1,470,240	23.7%
State General Purpose Aid	3,050	3,350	9.8%
State Categorical Aid	1,256,500	1,897,514	51.0%
Grants from County/Other Local Units	10,000	11,000	10.0%
Charges for Services	6,158,260	6,552,218	6.4%
Fines and Forfeits	180,000	201,000	11.7%
Interest on Investments	338,818	432,139	27.5%
All Other Revenues	1,827,350	741,825	-59.4%
Total Revenues	\$45,913,087	\$48,725,485	6.1%
Proceeds from Bond Sales	5,562,000	9,399,503	69.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,188,200	5,083,303	-2.0%
Total Revenues and Other Sources	\$56,663,287	\$63,208,291	11.6%
Current Expenditures			
General Government	\$4,037,095	\$4,281,475	6.1%
Public Safety	18,102,018	19,123,820	5.6%
Streets and Highways (excluding Const.)	5,778,375	6,223,279	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,319,185	7,829,330	7.0%
Conservation of Natural Resources	161,703	183,401	13.4%
Economic Development and Housing	261,065	396,395	51.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,659,441	\$38,037,700	6.7%
Streets and Highways Capital Outlay	13,696,500	14,303,433	4.4%
All Other Capital Outlay	819,566	512,900	-37.4%
Debt Service - Principal	1,950,000	2,030,000	4.1%
Interest and Fiscal Charges	810,540	746,966	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,056,450	4,555,320	-24.8%
Total Expenditures and Other Uses	\$58,992,497	\$60,186,319	2.0%

Name of City: Iona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$58,350	\$58,350	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	830	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	37,917	45,010	18.7%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	450	200	-55.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,150	450	-60.9%
Total Revenues	\$104,717	\$110,840	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$104,717	\$110,840	5.8%
Current Expenditures			
General Government	\$33,207	\$35,358	6.5%
Public Safety	12,230	10,380	-15.1%
Streets and Highways (excluding Const.)	19,911	19,335	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,230	5,730	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$72,578	\$71,803	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$102,578	\$101,803	-0.8%

Name of City: Iron Junction

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$20,452	\$20,452	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,500	5,500	---
State Categorical Aid	4,802	5,000	4.1%
Grants from County/Other Local Units	2,762	2,500	-9.5%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	47	45	-4.3%
All Other Revenues	500	500	---
Total Revenues	\$34,063	\$33,997	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,063	\$33,997	-0.2%
Current Expenditures			
General Government	\$19,600	\$19,600	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$33,100	\$33,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,600	\$35,600	---

Name of City: Ironton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$303,242	\$425,000	40.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,625	10,490	37.6%
Federal Grants	---	---	---
State General Purpose Aid	165,381	165,454	0.0%
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,980	1,750	-11.6%
Interest on Investments	1,500	3,400	126.7%
All Other Revenues	3,000	3,000	---
Total Revenues	\$524,728	\$651,094	24.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$524,728	\$651,094	24.1%
Current Expenditures			
General Government	\$117,028	\$133,285	13.9%
Public Safety	133,750	134,000	0.2%
Streets and Highways (excluding Const.)	233,673	269,809	15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,495	35,100	205.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,585	34,000	-22.0%
Total Current Expenditures	\$539,531	\$606,194	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,800	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$546,331	\$606,194	11.0%

Name of City: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,706,254	\$3,563,363	-3.9%
Tax Increments	---	---	---
All Other Taxes	375,595	381,655	1.6%
Special Assessments	---	17,290	---
Licenses and Permits	260,525	237,050	-9.0%
Federal Grants	21,000	---	-100.0%
State General Purpose Aid	829,918	1,019,852	22.9%
State Categorical Aid	569,000	438,500	-22.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	165,425	164,750	-0.4%
Fines and Forfeits	35,800	28,500	-20.4%
Interest on Investments	21,700	41,600	91.7%
All Other Revenues	144,850	143,500	-0.9%
Total Revenues	\$6,130,067	\$6,036,060	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	916,367	833,783	-9.0%
Total Revenues and Other Sources	\$7,046,434	\$6,869,843	-2.5%
Current Expenditures			
General Government	\$1,020,796	\$1,056,120	3.5%
Public Safety	2,627,630	2,748,820	4.6%
Streets and Highways (excluding Const.)	461,360	470,060	1.9%
Sanitation	31,800	33,640	5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,485	429,185	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	126,070	122,625	-2.7%
All Other Current Expenditures	460	1,010	119.6%
Total Current Expenditures	\$4,721,601	\$4,861,460	3.0%
Streets and Highways Capital Outlay	685,825	245,820	-64.2%
All Other Capital Outlay	820,081	893,791	9.0%
Debt Service - Principal	210,000	220,000	4.8%
Interest and Fiscal Charges	28,760	24,368	-15.3%
Other Financing Uses	800	900	12.5%
Transfers to Other Funds	73,430	68,801	-6.3%
Total Expenditures and Other Uses	\$6,540,497	\$6,315,140	-3.4%

Name of City: Isle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$806,329	\$943,870	17.1%
Tax Increments	---	---	---
All Other Taxes	14,397	11,000	-23.6%
Special Assessments	12,921	9,500	-26.5%
Licenses and Permits	22,212	19,900	-10.4%
Federal Grants	---	---	---
State General Purpose Aid	114,588	97,490	-14.9%
State Categorical Aid	130,055	94,171	-27.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	182,811	172,580	-5.6%
Fines and Forfeits	9,225	12,000	30.1%
Interest on Investments	623	1,400	124.7%
All Other Revenues	72,248	20,000	-72.3%
Total Revenues	\$1,365,409	\$1,381,911	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	54,000	60,000	11.1%
Total Revenues and Other Sources	\$1,419,409	\$1,441,911	1.6%
Current Expenditures			
General Government	\$242,937	\$276,623	13.9%
Public Safety	630,277	710,590	12.7%
Streets and Highways (excluding Const.)	163,399	155,238	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,550	3,650	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	125,284	60,016	-52.1%
Total Current Expenditures	\$1,165,447	\$1,206,117	3.5%
Streets and Highways Capital Outlay	148,680	201,000	35.2%
All Other Capital Outlay	242,771	122,195	-49.7%
Debt Service - Principal	12,523	31,876	154.5%
Interest and Fiscal Charges	17,309	22,715	31.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,591,730	\$1,588,903	-0.2%

Name of City: Ivanhoe [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,226,412	\$1,264,535	3.1%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,500	2,000	-20.0%
Licenses and Permits	40,800	44,400	8.8%
Federal Grants	---	---	---
State General Purpose Aid	1,448,717	1,672,693	15.5%
State Categorical Aid	91,510	96,711	5.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	217,654	241,365	10.9%
Fines and Forfeits	10,100	9,100	-9.9%
Interest on Investments	65,000	65,000	---
All Other Revenues	23,370	24,770	6.0%
Total Revenues	\$3,171,063	\$3,465,574	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	556,000	644,917	16.0%
Total Revenues and Other Sources	\$3,727,063	\$4,110,491	10.3%
Current Expenditures			
General Government	\$841,026	\$824,510	-2.0%
Public Safety	1,219,265	1,345,125	10.3%
Streets and Highways (excluding Const.)	844,456	1,032,285	22.2%
Sanitation	155,708	177,493	14.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	362,254	417,021	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	123,335	139,457	13.1%
All Other Current Expenditures	122,100	134,600	10.2%
Total Current Expenditures	\$3,668,144	\$4,070,491	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	630,000	649,000	3.0%
Interest and Fiscal Charges	161,604	208,804	29.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,040,000	40,000	-96.2%
Total Expenditures and Other Uses	\$5,499,748	\$4,968,295	-9.7%

Name of City: Janesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,195,847	\$1,234,027	3.2%
Tax Increments	---	---	---
All Other Taxes	247,000	255,000	3.2%
Special Assessments	476,695	374,797	-21.4%
Licenses and Permits	110,000	109,500	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	860,650	959,900	11.5%
State Categorical Aid	70,000	78,000	11.4%
Grants from County/Other Local Units	37,000	37,000	---
Charges for Services	184,306	190,806	3.5%
Fines and Forfeits	5,500	6,500	18.2%
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	140,000	144,500	3.2%
Total Revenues	\$3,332,998	\$3,397,030	1.9%
Proceeds from Bond Sales	295,606	283,353	-4.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,628,604	\$3,680,383	1.4%
Current Expenditures			
General Government	\$586,515	\$602,113	2.7%
Public Safety	843,765	889,770	5.5%
Streets and Highways (excluding Const.)	459,502	495,698	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,773	156,376	31.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,814	127,929	56.4%
All Other Current Expenditures	118,082	119,997	1.6%
Total Current Expenditures	\$2,208,451	\$2,391,883	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	630,000	511,000	-18.9%
Interest and Fiscal Charges	234,295	224,797	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,072,746	\$3,127,680	1.8%

Name of City: Jasper

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$214,185	\$236,246	10.3%
Tax Increments	---	---	---
All Other Taxes	3,300	2,000	-39.4%
Special Assessments	---	2,200	---
Licenses and Permits	2,215	2,215	---
Federal Grants	---	---	---
State General Purpose Aid	231,766	250,249	8.0%
State Categorical Aid	10,607	19,680	85.5%
Grants from County/Other Local Units	---	26,299	---
Charges for Services	68,032	67,210	-1.2%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	750	-62.5%
All Other Revenues	36,550	11,500	-68.5%
Total Revenues	\$569,155	\$618,849	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,200	15,000	-59.7%
Total Revenues and Other Sources	\$606,355	\$633,849	4.5%
Current Expenditures			
General Government	\$103,400	\$206,900	100.1%
Public Safety	127,225	58,000	-54.4%
Streets and Highways (excluding Const.)	125,345	104,250	-16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,600	9,400	-60.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	177,633	255,260	43.7%
Total Current Expenditures	\$557,203	\$633,810	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	---	-100.0%
Interest and Fiscal Charges	14,152	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$606,355	\$633,810	4.5%

Name of City: Jeffers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$125,400	\$125,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	127,039	127,939	0.7%
State Categorical Aid	---	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,668	12,668	-32.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	6,500	6,500	---
Total Revenues	\$281,407	\$283,707	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,723	2,323	-37.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$285,130	\$286,030	0.3%
Current Expenditures			
General Government	\$62,325	\$62,825	0.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	117,700	130,400	10.8%
Sanitation	2,800	2,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	\$182,825	\$198,825	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,500	16,000	-8.6%
Interest and Fiscal Charges	---	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$200,325	\$216,325	8.0%

Name of City: Jenkins

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$330,524	\$352,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,538	4,600	-63.3%
Federal Grants	---	---	---
State General Purpose Aid	22,329	29,430	31.8%
State Categorical Aid	21,880	---	-100.0%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	3,953	1,000	-74.7%
Fines and Forfeits	4,573	3,000	-34.4%
Interest on Investments	4,307	1,300	-69.8%
All Other Revenues	2,407	500	-79.2%
Total Revenues	\$412,511	\$391,830	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,739	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$420,250	\$391,830	-6.8%
Current Expenditures			
General Government	\$149,821	\$157,100	4.9%
Public Safety	59,180	57,167	-3.4%
Streets and Highways (excluding Const.)	63,275	171,078	170.4%
Sanitation	688	500	-27.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,551	6,000	-79.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$301,515	\$391,845	30.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$301,515	\$391,845	30.0%

Name of City: Johnson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,300	\$5,800	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	5,000	6,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,600	2,700	3.8%
Total Revenues	\$28,200	\$29,800	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,200	\$29,800	5.7%
Current Expenditures			
General Government	\$5,500	\$5,500	---
Public Safety	175	200	14.3%
Streets and Highways (excluding Const.)	6,700	6,800	1.5%
Sanitation	600	600	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,700	2,800	3.7%
Total Current Expenditures	\$16,175	\$16,400	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,175	\$16,400	1.4%

Name of City: Jordan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,056,339	\$4,056,339	---
Tax Increments	24,000	24,000	---
All Other Taxes	---	---	---
Special Assessments	8,000	14,000	75.0%
Licenses and Permits	199,700	156,350	-21.7%
Federal Grants	41,500	41,500	---
State General Purpose Aid	468,219	716,919	53.1%
State Categorical Aid	238,196	243,200	2.1%
Grants from County/Other Local Units	132,525	140,000	5.6%
Charges for Services	519,334	354,350	-31.8%
Fines and Forfeits	---	---	---
Interest on Investments	21,000	15,000	-28.6%
All Other Revenues	170,000	170,000	---
Total Revenues	\$5,878,813	\$5,931,658	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,878,813	\$5,931,658	0.9%
Current Expenditures			
General Government	\$1,407,409	\$1,244,486	-11.6%
Public Safety	2,394,512	2,540,424	6.1%
Streets and Highways (excluding Const.)	507,104	553,316	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	178,557	187,888	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	258,350	294,350	13.9%
Total Current Expenditures	\$4,745,932	\$4,820,464	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	623,512	657,500	5.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	509,247	453,623	-10.9%
Total Expenditures and Other Uses	\$5,878,691	\$5,931,587	0.9%

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$154,737	\$176,393	14.0%
Tax Increments	---	---	---
All Other Taxes	10,500	6,000	-42.9%
Special Assessments	---	---	---
Licenses and Permits	2,410	1,910	-20.7%
Federal Grants	---	---	---
State General Purpose Aid	159,098	184,811	16.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	58,090	56,890	-2.1%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	63,200	70,653	11.8%
Total Revenues	\$452,035	\$501,657	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$452,035	\$501,657	11.0%
Current Expenditures			
General Government	\$104,575	\$143,725	37.4%
Public Safety	126,634	138,374	9.3%
Streets and Highways (excluding Const.)	117,591	132,008	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,750	33,050	52.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$370,550	\$447,157	20.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,485	54,500	-33.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$452,035	\$501,657	11.0%

Name of City: Karlstad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$255,000	\$265,000	3.9%
Tax Increments	---	---	---
All Other Taxes	250	250	---
Special Assessments	7,500	25,000	233.3%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	295,220	311,910	5.7%
State Categoricial Aid	300,000	30,588	-89.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,933	2,500	-97.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,500	8,500	---
Total Revenues	\$966,403	\$645,748	-33.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$966,403	\$645,748	-33.2%
Current Expenditures			
General Government	\$112,464	\$142,084	26.3%
Public Safety	93,079	8,875	-90.5%
Streets and Highways (excluding Const.)	158,614	133,435	-15.9%
Sanitation	84,024	50,440	-40.0%
Human Services	---	---	---
Health	114,943	98,443	-14.4%
Culture and Recreation	49,924	11,000	-78.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,400	1,500	-96.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$653,448	\$445,777	-31.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$653,448	\$445,777	-31.8%

Name of City: Kasota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$82,905	\$82,905	---
Tax Increments	---	---	---
All Other Taxes	5,824	5,390	-7.5%
Special Assessments	4,605	4,605	---
Licenses and Permits	10,533	16,123	53.1%
Federal Grants	---	---	---
State General Purpose Aid	195,540	214,054	9.5%
State Categoricial Aid	25,955	78,643	203.0%
Grants from County/Other Local Units	20,103	22,830	13.6%
Charges for Services	102,336	102,336	---
Fines and Forfeits	426	430	0.9%
Interest on Investments	300	5,416	1705.3%
All Other Revenues	19,563	19,880	1.6%
Total Revenues	\$468,090	\$552,612	18.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$468,090	\$552,612	18.1%
Current Expenditures			
General Government	\$128,866	\$155,285	20.5%
Public Safety	148,575	150,239	1.1%
Streets and Highways (excluding Const.)	119,846	142,617	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,803	34,471	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$428,090	\$482,612	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	70,000	75.0%
Total Expenditures and Other Uses	\$468,090	\$552,612	18.1%

Name of City: Kasson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,971,859	\$4,200,003	5.7%
Tax Increments	---	---	---
All Other Taxes	---	190,002	---
Special Assessments	---	---	---
Licenses and Permits	141,700	137,500	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	1,102,644	1,259,567	14.2%
State Categoricial Aid	210,640	75,800	-64.0%
Grants from County/Other Local Units	176,274	193,100	9.5%
Charges for Services	285,600	169,100	-40.8%
Fines and Forfeits	22,000	18,000	-18.2%
Interest on Investments	14,750	10,000	-32.2%
All Other Revenues	226,330	270,000	19.3%
Total Revenues	\$6,151,797	\$6,523,072	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	110,000	---
Total Revenues and Other Sources	\$6,261,797	\$6,633,072	5.9%
Current Expenditures			
General Government	\$352,536	\$358,636	1.7%
Public Safety	1,805,582	1,800,707	-0.3%
Streets and Highways (excluding Const.)	675,461	685,461	1.5%
Sanitation	11,500	11,500	---
Human Services	---	---	---
Health	14,400	14,400	---
Culture and Recreation	1,352,016	1,398,426	3.4%
Conservation of Natural Resources	14,225	14,225	---
Economic Development and Housing	274,774	90,006	-67.2%
All Other Current Expenditures	326,058	230,990	-29.2%
Total Current Expenditures	\$4,826,552	\$4,604,351	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	588,583	588,583	---
Debt Service - Principal	851,115	1,178,167	38.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,266,250	\$6,371,101	1.7%

Name of City: Keewatin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$477,380	\$548,987	15.0%
Tax Increments	---	---	---
All Other Taxes	---	189,300	---
Special Assessments	2,000	---	-100.0%
Licenses and Permits	8,085	5,085	-37.1%
Federal Grants	---	---	---
State General Purpose Aid	617,852	441,513	-28.5%
State Categorical Aid	46,083	88,493	92.0%
Grants from County/Other Local Units	200,000	---	-100.0%
Charges for Services	10,000	10,000	---
Fines and Forfeits	11,100	6,000	-45.9%
Interest on Investments	500	---	-100.0%
All Other Revenues	46,825	32,300	-31.0%
Total Revenues	\$1,419,825	\$1,321,678	-6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	5,000	-37.5%
Transfers from Other Funds	93,961	26,897	-71.4%
Total Revenues and Other Sources	\$1,521,786	\$1,353,575	-11.1%
Current Expenditures			
General Government	\$205,070	\$207,841	1.4%
Public Safety	520,786	521,721	0.2%
Streets and Highways (excluding Const.)	468,277	449,382	-4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,734	122,731	-10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	206,025	---	-100.0%
All Other Current Expenditures	28,650	32,800	14.5%
Total Current Expenditures	\$1,565,542	\$1,334,475	-14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	6,500	---
Interest and Fiscal Charges	---	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	93,961	---	-100.0%
Total Expenditures and Other Uses	\$1,659,503	\$1,351,975	-18.5%

Name of City: Kelliher

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$41,000	\$50,000	22.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	1,125	-52.1%
Federal Grants	---	---	---
State General Purpose Aid	94,360	94,360	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,900	9,400	5.6%
Fines and Forfeits	---	---	---
Interest on Investments	9,000	14,000	55.6%
All Other Revenues	550	1,885	242.7%
Total Revenues	\$156,160	\$170,770	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	30,000	50.0%
Total Revenues and Other Sources	\$176,160	\$200,770	14.0%
Current Expenditures			
General Government	\$93,163	\$105,385	13.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	99,600	110,850	11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,256	18,000	59.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$204,019	\$234,235	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$204,019	\$234,235	14.8%

Name of City: Kellogg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$214,800	\$303,361	41.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	113,167	118,689	4.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,608	2,702	3.6%
Charges for Services	350	200	-42.9%
Fines and Forfeits	538	250	-53.5%
Interest on Investments	---	---	---
All Other Revenues	250	250	---
Total Revenues	\$333,713	\$427,952	28.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$333,713	\$427,952	28.2%
Current Expenditures			
General Government	\$93,524	\$107,025	14.4%
Public Safety	45,886	49,000	6.8%
Streets and Highways (excluding Const.)	44,808	69,621	55.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	2,000	---
Culture and Recreation	76,468	98,921	29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$260,686	\$326,567	25.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	77,900	-48.1%
Debt Service - Principal	59,800	59,800	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,000	54,000	---
Total Expenditures and Other Uses	\$524,486	\$518,267	-1.2%

Name of City: Kennedy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$117,506	\$119,795	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,045	6,000	18.9%
Licenses and Permits	2,165	2,125	-1.8%
Federal Grants	106,686	---	-100.0%
State General Purpose Aid	59,221	64,014	8.1%
State Categorical Aid	20,063	43,158	115.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,900	47,182	-5.4%
Fines and Forfeits	---	---	---
Interest on Investments	3,704	2,434	-34.3%
All Other Revenues	4,481	300	-93.3%
Total Revenues	\$368,771	\$285,008	-22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,805	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$394,576	\$285,008	-27.8%
Current Expenditures			
General Government	\$57,374	\$77,015	34.2%
Public Safety	167,042	69,301	-58.5%
Streets and Highways (excluding Const.)	40,866	93,092	127.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,874	11,600	-31.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,163	34,000	16.6%
Total Current Expenditures	\$311,319	\$285,008	-8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$311,319	\$285,008	-8.5%

Name of City: Kenneth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	13,000	10,000	-23.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	3,200	3,200	---
Total Revenues	\$35,350	\$31,700	-10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,350	\$31,700	-10.3%
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,060	2,250	9.2%
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	14,000	-6.7%
Total Current Expenditures	\$29,660	\$28,850	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,660	\$28,850	-2.7%

Name of City: Kensington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$56,171	\$60,104	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	88,644	95,502	7.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,160	51,808	3.3%
Fines and Forfeits	400	400	---
Interest on Investments	185	190	2.7%
All Other Revenues	18,304	18,304	---
Total Revenues	\$217,564	\$230,008	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$217,564	\$230,008	5.7%
Current Expenditures			
General Government	\$48,801	\$54,536	11.8%
Public Safety	47,986	48,936	2.0%
Streets and Highways (excluding Const.)	51,050	53,650	5.1%
Sanitation	2,150	2,950	37.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,479	43,169	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$191,466	\$203,241	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	16,376	---
Total Expenditures and Other Uses	\$207,842	\$219,617	5.7%

Name of City: Kent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,160	\$16,944	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,129	20,000	-5.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,053	10,500	16.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,377	619	-55.0%
Total Revenues	\$47,719	\$48,063	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,719	\$48,063	0.7%
Current Expenditures			
General Government	\$6,900	\$7,000	1.4%
Public Safety	1,453	2,575	77.2%
Streets and Highways (excluding Const.)	11,314	9,476	-16.2%
Sanitation	9,053	8,378	-7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,780	27,331	14.9%
Total Current Expenditures	\$52,500	\$54,760	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,408	8,408	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$60,908	\$63,168	3.7%

Name of City: Kenyon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,142,611	\$1,266,232	10.8%
Tax Increments	---	---	---
All Other Taxes	40,216	16,000	-60.2%
Special Assessments	78,412	52,439	-33.1%
Licenses and Permits	12,400	9,350	-24.6%
Federal Grants	---	---	---
State General Purpose Aid	200,363	153,028	-23.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	595,450	640,500	7.6%
Charges for Services	4,384	6,700	52.8%
Fines and Forfeits	13,871	6,200	-55.3%
Interest on Investments	179,480	28,205	-84.3%
All Other Revenues	1,892,830	1,845,480	-2.5%
Total Revenues	\$4,160,017	\$4,024,134	-3.3%
Proceeds from Bond Sales	585,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	139,285	306,025	119.7%
Total Revenues and Other Sources	\$4,884,302	\$4,330,159	-11.3%
Current Expenditures			
General Government	\$576,103	\$488,587	-15.2%
Public Safety	732,072	723,747	-1.1%
Streets and Highways (excluding Const.)	494,861	403,565	-18.4%
Sanitation	46,360	46,000	-0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,869	210,422	26.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	52,676	29,781	-43.5%
All Other Current Expenditures	2,391,026	1,442,697	-39.7%
Total Current Expenditures	\$4,458,967	\$3,344,799	-25.0%
Streets and Highways Capital Outlay	782,758	---	-100.0%
All Other Capital Outlay	191,549	102,000	-46.7%
Debt Service - Principal	515,308	453,983	-11.9%
Interest and Fiscal Charges	204,222	248,650	21.8%
Other Financing Uses	45,176	100	-99.8%
Transfers to Other Funds	8,145	201,500	2373.9%
Total Expenditures and Other Uses	\$6,206,125	\$4,351,032	-29.9%

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$322,376	\$364,361	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,985	18,820	17.7%
Licenses and Permits	2,111	1,350	-36.0%
Federal Grants	71,000	---	-100.0%
State General Purpose Aid	263,171	296,390	12.6%
State Categorical Aid	18,424	43,707	137.2%
Grants from County/Other Local Units	17,000	20,000	17.6%
Charges for Services	63,333	63,242	-0.1%
Fines and Forfeits	310	200	-35.5%
Interest on Investments	2,724	5,275	93.6%
All Other Revenues	83,726	39,275	-53.1%
Total Revenues	\$860,160	\$852,620	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	103,704	97,450	-6.0%
Total Revenues and Other Sources	\$963,864	\$950,070	-1.4%
Current Expenditures			
General Government	\$510,676	\$451,422	-11.6%
Public Safety	397,036	175,876	-55.7%
Streets and Highways (excluding Const.)	19,390	22,115	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,100	61,624	-10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,680	26,990	1.2%
All Other Current Expenditures	18,518	21,835	17.9%
Total Current Expenditures	\$1,041,400	\$759,862	-27.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	147,000	160,000	8.8%
Interest and Fiscal Charges	51,834	68,114	31.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,240,234	\$987,976	-20.3%

Name of City: Kerrick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	7,839	10,030	27.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,530	1,530	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	17	20	17.6%
All Other Revenues	---	---	---
Total Revenues	\$28,386	\$33,780	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,386	\$33,780	19.0%
Current Expenditures			
General Government	\$12,905	\$14,400	11.6%
Public Safety	3,107	---	-100.0%
Streets and Highways (excluding Const.)	16,211	11,900	-26.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,619	2,300	-12.2%
Total Current Expenditures	\$36,342	\$30,100	-17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,985	2,530	-15.2%
Total Expenditures and Other Uses	\$39,327	\$32,630	-17.0%

Name of City: Kettle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$89,220	\$94,220	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	31,959	39,455	23.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,203	53,200	-5.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$179,882	\$189,375	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$179,882	\$189,375	5.3%
Current Expenditures			
General Government	\$78,398	\$78,875	0.6%
Public Safety	47,100	49,200	4.5%
Streets and Highways (excluding Const.)	24,833	26,725	7.6%
Sanitation	500	1,053	110.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,540	14,625	38.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$161,371	\$170,478	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	9	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,192	---
Total Expenditures and Other Uses	\$173,380	\$185,670	7.1%

Name of City: Kiester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$269,635	\$315,835	17.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	550	-59.3%
Federal Grants	---	---	---
State General Purpose Aid	184,739	202,960	9.9%
State Categorical Aid	2,700	18,000	566.7%
Grants from County/Other Local Units	8,429	---	-100.0%
Charges for Services	39,210	57,000	45.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,656	4,470	68.3%
All Other Revenues	6,748	14,900	120.8%
Total Revenues	\$515,467	\$613,715	19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$515,467	\$613,715	19.1%
Current Expenditures			
General Government	\$133,055	\$126,704	-4.8%
Public Safety	105,149	142,367	35.4%
Streets and Highways (excluding Const.)	81,733	92,104	12.7%
Sanitation	9,072	9,435	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,709	17,104	-17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,456	66,515	-11.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$425,174	\$454,229	6.8%
Streets and Highways Capital Outlay	82,000	99,680	21.6%
All Other Capital Outlay	36,697	44,926	22.4%
Debt Service - Principal	14,175	12,743	-10.1%
Interest and Fiscal Charges	4,838	2,136	-55.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$562,884	\$613,714	9.0%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$66,964	\$81,429	21.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,800	38.5%
Federal Grants	---	---	---
State General Purpose Aid	33,166	37,276	12.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,300	5,300	23.3%
Total Revenues	\$105,730	\$125,805	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,730	\$125,805	19.0%
Current Expenditures			
General Government	\$84,880	\$88,980	4.8%
Public Safety	9,750	18,175	86.4%
Streets and Highways (excluding Const.)	18,000	45,000	150.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	850	-46.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$114,230	\$153,005	33.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$114,230	\$153,005	33.9%

Name of City: Kimball

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$434,695	\$372,965	-14.2%
Tax Increments	---	---	---
All Other Taxes	1,100	1,100	---
Special Assessments	60,341	42,532	-29.5%
Licenses and Permits	36,125	37,678	4.3%
Federal Grants	---	---	---
State General Purpose Aid	188,378	213,055	13.1%
State Categorical Aid	23,324	29,000	24.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	156,810	146,454	-6.6%
Fines and Forfeits	4,500	4,560	1.3%
Interest on Investments	830	5,100	514.5%
All Other Revenues	1,150	9,250	704.3%
Total Revenues	\$907,253	\$861,694	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	57,509	---
Transfers from Other Funds	83,000	97,472	17.4%
Total Revenues and Other Sources	\$990,253	\$1,016,675	2.7%
Current Expenditures			
General Government	\$196,772	\$198,789	1.0%
Public Safety	434,481	441,057	1.5%
Streets and Highways (excluding Const.)	137,403	142,422	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,331	92,803	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$845,987	\$875,071	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,350	1,850	-87.1%
Debt Service - Principal	132,000	153,000	15.9%
Interest and Fiscal Charges	94,153	90,828	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,086,490	\$1,120,749	3.2%

Name of City: Kinbrae [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Kingston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,871	\$21,146	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	33,332	32,627	-2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,268	1,345	-68.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,192	70	-94.1%
All Other Revenues	453	320	-29.4%
Total Revenues	\$60,266	\$55,508	-7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$60,266	\$55,508	-7.9%
Current Expenditures			
General Government	\$12,606	\$12,657	0.4%
Public Safety	6,217	6,630	6.6%
Streets and Highways (excluding Const.)	5,256	4,955	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,824	8,700	-11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,903	\$32,942	-2.8%
Streets and Highways Capital Outlay	21,253	38,000	78.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,156	\$70,942	28.6%

Name of City: Kinney

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$143,500	\$147,805	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	205	211	2.9%
Federal Grants	---	---	---
State General Purpose Aid	131,200	135,136	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,500	21,115	3.0%
Charges for Services	10,045	10,346	3.0%
Fines and Forfeits	103	106	2.9%
Interest on Investments	923	951	3.0%
All Other Revenues	10,250	10,557	3.0%
Total Revenues	\$316,726	\$326,227	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$316,726	\$326,227	3.0%
Current Expenditures			
General Government	\$123,000	\$126,690	3.0%
Public Safety	41,000	42,230	3.0%
Streets and Highways (excluding Const.)	184,500	190,035	3.0%
Sanitation	13,325	13,725	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,250	10,557	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,500	21,115	3.0%
Total Current Expenditures	\$392,575	\$404,352	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	138,375	142,526	3.0%
Total Expenditures and Other Uses	\$530,950	\$546,878	3.0%

Name of City: La Crescent [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: La Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$298,114	\$304,922	2.3%
Tax Increments	---	---	---
All Other Taxes	20,500	13,500	-34.1%
Special Assessments	7,000	6,000	-14.3%
Licenses and Permits	11,126	12,475	12.1%
Federal Grants	---	---	---
State General Purpose Aid	81,407	102,566	26.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	15,000	---
Charges for Services	12,860	14,620	13.7%
Fines and Forfeits	350	600	71.4%
Interest on Investments	750	400	-46.7%
All Other Revenues	---	---	---
Total Revenues	\$432,107	\$470,083	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$432,107	\$470,083	8.8%
Current Expenditures			
General Government	\$246,562	\$260,359	5.6%
Public Safety	16,000	19,294	20.6%
Streets and Highways (excluding Const.)	158,095	120,254	-23.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,450	56,221	391.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,107	\$456,128	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	13,955	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$432,107	\$470,083	8.8%

Name of City: La Salle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$41,000	\$41,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	950	---
Federal Grants	---	---	---
State General Purpose Aid	19,220	19,397	0.9%
State Categorical Aid	---	3,413	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	180	---
All Other Revenues	35,000	25,000	-28.6%
Total Revenues	\$96,170	\$90,940	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$96,170	\$90,940	-5.4%
Current Expenditures			
General Government	\$43,330	\$17,000	-60.8%
Public Safety	13,000	20,000	53.8%
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$69,330	\$50,000	-27.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,330	\$50,000	-27.9%

Name of City: Lafayette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$175,139	\$205,161	17.1%
Tax Increments	5,000	5,000	---
All Other Taxes	4,000	4,000	---
Special Assessments	42,088	41,958	-0.3%
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	142,415	153,737	8.0%
State Categorical Aid	19,000	23,960	26.1%
Grants from County/Other Local Units	25,400	25,375	-0.1%
Charges for Services	25,300	25,300	---
Fines and Forfeits	---	---	---
Interest on Investments	800	1,550	93.8%
All Other Revenues	500	700	40.0%
Total Revenues	\$442,342	\$489,441	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,000	---
Transfers from Other Funds	15,000	16,331	8.9%
Total Revenues and Other Sources	\$457,342	\$513,772	12.3%
Current Expenditures			
General Government	\$94,959	\$118,517	24.8%
Public Safety	148,393	153,413	3.4%
Streets and Highways (excluding Const.)	113,700	147,175	29.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,681	59,159	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,488	35,508	0.1%
Total Current Expenditures	\$451,221	\$513,772	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$451,221	\$513,772	13.9%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$260,477	\$265,981	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,300	4,700	-11.3%
Federal Grants	---	---	---
State General Purpose Aid	260,814	281,632	8.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	750	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	5,700	5,700	---
All Other Revenues	94,524	87,679	-7.2%
Total Revenues	\$630,065	\$648,942	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$630,065	\$648,942	3.0%
Current Expenditures			
General Government	\$107,413	\$112,854	5.1%
Public Safety	64,335	64,630	0.5%
Streets and Highways (excluding Const.)	170,878	185,475	8.5%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,050	71,440	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,350	27,350	---
All Other Current Expenditures	6,450	6,485	0.5%
Total Current Expenditures	\$448,676	\$469,434	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	35,270	0.8%
Debt Service - Principal	65,519	65,519	---
Interest and Fiscal Charges	74,660	73,400	-1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$638,955	\$658,723	3.1%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$77,472	\$83,669	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	1,600	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	76,164	79,014	3.7%
State Categorical Aid	7,009	15,497	121.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	390	45	-88.5%
Fines and Forfeits	---	---	---
Interest on Investments	700	3,100	342.9%
All Other Revenues	765	200	-73.9%
Total Revenues	\$165,000	\$183,125	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$165,000	\$183,125	11.0%
Current Expenditures			
General Government	\$83,128	\$96,466	16.0%
Public Safety	58,267	54,727	-6.1%
Streets and Highways (excluding Const.)	11,130	23,067	107.3%
Sanitation	2,275	2,875	26.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	4,490	-40.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,700	1,500	-44.4%
Total Current Expenditures	\$165,000	\$183,125	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$165,000	\$183,125	11.0%

Name of City: Lake City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,112,893	\$4,510,096	9.7%
Tax Increments	---	---	---
All Other Taxes	163,158	163,158	---
Special Assessments	---	---	---
Licenses and Permits	109,200	110,000	0.7%
Federal Grants	218,250	---	-100.0%
State General Purpose Aid	1,019,062	1,141,278	12.0%
State Categorical Aid	3,083,500	1,694,250	-45.1%
Grants from County/Other Local Units	71,727	72,891	1.6%
Charges for Services	1,516,490	1,561,475	3.0%
Fines and Forfeits	28,250	31,500	11.5%
Interest on Investments	25,500	25,500	---
All Other Revenues	165,850	139,250	-16.0%
Total Revenues	\$10,513,880	\$9,449,398	-10.1%
Proceeds from Bond Sales	728,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,022,231	2,272,639	12.4%
Total Revenues and Other Sources	\$13,264,111	\$11,722,037	-11.6%
Current Expenditures			
General Government	\$1,474,151	\$1,486,566	0.8%
Public Safety	3,487,080	3,675,919	5.4%
Streets and Highways (excluding Const.)	885,210	1,030,375	16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,074,459	1,101,699	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,500	47,500	---
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$7,028,400	\$7,402,059	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,667,546	4,051,813	-13.2%
Debt Service - Principal	260,000	341,000	31.2%
Interest and Fiscal Charges	28,906	97,948	238.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,022,232	961,639	-52.4%
Total Expenditures and Other Uses	\$14,007,084	\$12,854,459	-8.2%

Name of City: Lake Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,405,664	\$1,640,550	16.7%
Tax Increments	---	---	---
All Other Taxes	85,000	95,000	11.8%
Special Assessments	---	---	---
Licenses and Permits	38,620	33,190	-14.1%
Federal Grants	---	---	---
State General Purpose Aid	816,531	906,890	11.1%
State Categorical Aid	62,000	65,000	4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	283,021	318,538	12.5%
Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	22,000	12,000	-45.5%
All Other Revenues	19,540	25,850	32.3%
Total Revenues	\$2,736,876	\$3,101,018	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,736,876	\$3,101,018	13.3%
Current Expenditures			
General Government	\$661,157	\$658,766	-0.4%
Public Safety	537,971	721,159	34.1%
Streets and Highways (excluding Const.)	616,889	658,747	6.8%
Sanitation	188,069	202,450	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	283,060	320,837	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,603	77,774	5.7%
All Other Current Expenditures	30,589	14,000	-54.2%
Total Current Expenditures	\$2,391,338	\$2,653,733	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	152,134	239,482	57.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	193,404	207,803	7.4%
Total Expenditures and Other Uses	\$2,736,876	\$3,101,018	13.3%

Name of City: Lake Elmo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,121,265	\$5,998,212	17.1%
Tax Increments	---	---	---
All Other Taxes	70,000	65,000	-7.1%
Special Assessments	---	---	---
Licenses and Permits	1,256,495	933,580	-25.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	276,100	233,343	-15.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	754,625	617,000	-18.2%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	35,000	80,000	128.6%
All Other Revenues	177,036	182,115	2.9%
Total Revenues	\$7,720,521	\$8,139,250	5.4%
Proceeds from Bond Sales	13,170,000	12,600,000	-4.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,890,521	\$20,739,250	-0.7%
Current Expenditures			
General Government	\$1,571,995	\$1,532,285	-2.5%
Public Safety	3,670,424	3,966,202	8.1%
Streets and Highways (excluding Const.)	1,797,064	1,084,960	-39.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	431,038	451,975	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,470,521	\$7,035,422	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	101,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	35,000	---
Transfers to Other Funds	250,000	967,328	286.9%
Total Expenditures and Other Uses	\$7,720,521	\$8,139,250	5.4%

Name of City: Lake Henry

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,000	\$20,000	66.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,255	1,300	3.6%
Federal Grants	---	900,000	---
State General Purpose Aid	28,000	30,000	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,500	10,000	53.8%
Charges for Services	43,000	44,000	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	300	400	33.3%
All Other Revenues	30,000	30,000	---
Total Revenues	\$121,055	\$1,035,700	755.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$121,055	\$1,035,700	755.6%
Current Expenditures			
General Government	\$40,000	\$40,000	---
Public Safety	40,000	60,000	50.0%
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	50	100	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,500	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	80	1,000	1150.0%
Total Current Expenditures	\$92,430	\$114,600	24.0%
Streets and Highways Capital Outlay	---	1,068,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	8,500	9,000	5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$115,930	\$1,207,600	941.7%

Name of City: Lake Lillian [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$233,340	\$268,341	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,900	18.8%
Federal Grants	---	---	---
State General Purpose Aid	291,194	293,025	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	135,920	116,349	-14.4%
Fines and Forfeits	1,500	---	-100.0%
Interest on Investments	9,000	25,000	177.8%
All Other Revenues	147,950	93,557	-36.8%
Total Revenues	\$820,504	\$798,172	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$820,504	\$798,172	-2.7%
Current Expenditures			
General Government	\$143,428	\$170,875	19.1%
Public Safety	282,824	302,760	7.0%
Streets and Highways (excluding Const.)	98,202	105,800	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	47,702	60,600	27.0%
Culture and Recreation	29,458	78,250	165.6%
Conservation of Natural Resources	17,795	---	-100.0%
Economic Development and Housing	2,912	---	-100.0%
All Other Current Expenditures	11,460	9,300	-18.8%
Total Current Expenditures	\$633,781	\$727,585	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,500	---	-100.0%
Total Expenditures and Other Uses	\$647,281	\$727,585	12.4%

Name of City: Lake Saint Croix Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$630,597	\$654,431	3.8%
Tax Increments	---	---	---
All Other Taxes	---	14,000	---
Special Assessments	---	---	---
Licenses and Permits	16,300	19,100	17.2%
Federal Grants	---	---	---
State General Purpose Aid	100,701	119,317	18.5%
State Categorical Aid	---	78,829	---
Grants from County/Other Local Units	23,800	3,400	-85.7%
Charges for Services	85,200	91,670	7.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	600	1,500	150.0%
All Other Revenues	100	7,600	7500.0%
Total Revenues	\$859,298	\$991,847	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$859,298	\$991,847	15.4%
Current Expenditures			
General Government	\$271,142	\$311,028	14.7%
Public Safety	193,366	198,804	2.8%
Streets and Highways (excluding Const.)	65,200	71,100	9.0%
Sanitation	45,950	46,450	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,000	60,240	13.7%
Conservation of Natural Resources	5,000	4,346	-13.1%
Economic Development and Housing	1,200	1,200	---
All Other Current Expenditures	10,600	11,200	5.7%
Total Current Expenditures	\$645,458	\$704,368	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	213,840	287,479	34.4%
Total Expenditures and Other Uses	\$859,298	\$991,847	15.4%

Name of City: Lake Shore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,606,653	\$1,664,467	3.6%
Tax Increments	---	---	---
All Other Taxes	4,000	4,500	12.5%
Special Assessments	---	---	---
Licenses and Permits	30,950	31,180	0.7%
Federal Grants	---	---	---
State General Purpose Aid	19,000	20,000	5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	19,000	19,000	---
Charges for Services	500	500	---
Fines and Forfeits	6,750	5,750	-14.8%
Interest on Investments	150	22,700	15033.3%
All Other Revenues	2,350	2,350	---
Total Revenues	\$1,689,353	\$1,770,447	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	159,638	171,086	7.2%
Total Revenues and Other Sources	\$1,848,991	\$1,941,533	5.0%
Current Expenditures			
General Government	\$204,976	\$215,684	5.2%
Public Safety	424,758	442,865	4.3%
Streets and Highways (excluding Const.)	213,175	282,939	32.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,250	5,950	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	270,472	273,816	1.2%
Total Current Expenditures	\$1,118,631	\$1,221,254	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	412,750	463,250	12.2%
Debt Service - Principal	120,750	120,750	---
Interest and Fiscal Charges	37,222	34,807	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	101,923	107,025	5.0%
Total Expenditures and Other Uses	\$1,791,276	\$1,947,086	8.7%

Name of City: Lake Wilson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$101,750	\$111,925	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	95,655	104,795	9.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	29,500	31,500	6.8%
Total Revenues	\$229,405	\$250,720	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,405	\$250,720	9.3%
Current Expenditures			
General Government	\$55,550	\$58,400	5.1%
Public Safety	28,910	33,410	15.6%
Streets and Highways (excluding Const.)	125,000	155,550	24.4%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,600	11,900	24.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,500	5.0%
Total Current Expenditures	\$230,560	\$271,260	17.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$230,560	\$271,260	17.7%

Name of City: Lakefield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$822,484	\$861,785	4.8%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	701,204	768,847	9.6%
State Categorical Aid	52,000	52,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	73,500	68,700	-6.5%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	4,080	2,580	-36.8%
Total Revenues	\$1,681,268	\$1,781,912	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	76,765	---	-100.0%
Transfers from Other Funds	---	76,765	---
Total Revenues and Other Sources	\$1,758,033	\$1,858,677	5.7%
Current Expenditures			
General Government	\$278,322	\$308,542	10.9%
Public Safety	472,143	487,564	3.3%
Streets and Highways (excluding Const.)	361,822	377,298	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,532	129,084	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	9,200	9,200	---
Total Current Expenditures	\$1,279,019	\$1,331,688	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	152,500	186,500	22.3%
Debt Service - Principal	326,514	340,489	4.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,758,033	\$1,858,677	5.7%

Name of City: Lakeland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$938,404	\$1,046,003	11.5%
Tax Increments	---	---	---
All Other Taxes	21,500	21,500	---
Special Assessments	---	---	---
Licenses and Permits	39,200	41,200	5.1%
Federal Grants	---	---	---
State General Purpose Aid	82,461	115,289	39.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,882	3,882	---
Charges for Services	13,550	28,550	110.7%
Fines and Forfeits	5,200	5,000	-3.8%
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,109,197	\$1,267,424	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,109,197	\$1,267,424	14.3%
Current Expenditures			
General Government	\$321,887	\$377,630	17.3%
Public Safety	334,650	373,559	11.6%
Streets and Highways (excluding Const.)	314,820	358,895	14.0%
Sanitation	34,700	35,200	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,980	67,980	21.4%
Conservation of Natural Resources	14,160	14,160	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,076,197	\$1,227,424	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,000	40,000	21.2%
Total Expenditures and Other Uses	\$1,109,197	\$1,267,424	14.3%

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$179,666	\$189,270	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,800	---	-100.0%
Charges for Services	2,000	---	-100.0%
Fines and Forfeits	200	200	---
Interest on Investments	500	4,000	700.0%
All Other Revenues	---	---	---
Total Revenues	\$185,666	\$194,970	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$185,666	\$194,970	5.0%
Current Expenditures			
General Government	\$42,350	\$42,350	---
Public Safety	59,010	59,010	---
Streets and Highways (excluding Const.)	15,290	15,290	---
Sanitation	10,467	10,467	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	2,410	2,410	---
Economic Development and Housing	---	2	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$130,027	\$130,029	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,505	58,505	---
Total Expenditures and Other Uses	\$188,532	\$188,534	0.0%

Name of City: Lakeville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$39,921,775	\$43,908,300	10.0%
Tax Increments	553,925	558,686	0.9%
All Other Taxes	602,701	624,649	3.6%
Special Assessments	2,704,548	2,388,216	-11.7%
Licenses and Permits	2,943,346	3,262,810	10.9%
Federal Grants	1,148,500	93,100	-91.9%
State General Purpose Aid	3,000	---	-100.0%
State Categorical Aid	4,983,699	8,861,532	77.8%
Grants from County/Other Local Units	7,079,597	138,384	-98.0%
Charges for Services	11,766,827	22,915,811	94.7%
Fines and Forfeits	240,000	240,000	---
Interest on Investments	1,154,757	1,140,602	-1.2%
All Other Revenues	1,377,316	1,579,173	14.7%
Total Revenues	\$74,479,991	\$85,711,263	15.1%
Proceeds from Bond Sales	16,855,375	22,888,567	35.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,169,811	9,357,929	-38.3%
Total Revenues and Other Sources	\$106,505,177	\$117,957,759	10.8%
Current Expenditures			
General Government	\$8,409,060	\$9,081,133	8.0%
Public Safety	16,977,551	19,099,677	12.5%
Streets and Highways (excluding Const.)	5,806,918	6,290,829	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,186,467	5,738,844	10.7%
Conservation of Natural Resources	566,047	597,159	5.5%
Economic Development and Housing	519,673	519,620	0.0%
All Other Current Expenditures	---	250,000	---
Total Current Expenditures	\$37,465,716	\$41,577,262	11.0%
Streets and Highways Capital Outlay	40,218,139	14,447,275	-64.1%
All Other Capital Outlay	39,609,946	44,685,283	12.8%
Debt Service - Principal	10,885,000	11,765,000	8.1%
Interest and Fiscal Charges	4,034,966	5,745,443	42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,200,305	6,178,243	-49.4%
Total Expenditures and Other Uses	\$144,414,072	\$124,398,506	-13.9%

Name of City: Lambertson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$806,295	\$830,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	250	---
Licenses and Permits	4,575	5,650	23.5%
Federal Grants	---	---	---
State General Purpose Aid	324,246	344,500	6.2%
State Categorical Aid	34,000	25,000	-26.5%
Grants from County/Other Local Units	20,000	65,000	225.0%
Charges for Services	81,938	83,300	1.7%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	30,000	500.0%
All Other Revenues	37,100	37,000	-0.3%
Total Revenues	\$1,313,904	\$1,421,200	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	4,000	---
Total Revenues and Other Sources	\$1,317,904	\$1,425,200	8.1%
Current Expenditures			
General Government	\$166,691	\$165,537	-0.7%
Public Safety	279,710	285,095	1.9%
Streets and Highways (excluding Const.)	180,390	266,400	47.7%
Sanitation	2,000	3,000	50.0%
Human Services	---	---	---
Health	3,650	---	-100.0%
Culture and Recreation	258,894	255,215	-1.4%
Conservation of Natural Resources	29,525	25,855	-12.4%
Economic Development and Housing	54,006	59,065	9.4%
All Other Current Expenditures	47,050	20,400	-56.6%
Total Current Expenditures	\$1,021,916	\$1,080,567	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	41,000	---
Debt Service - Principal	388,500	401,000	3.2%
Interest and Fiscal Charges	149,088	142,955	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	35,000	-50.0%
Total Expenditures and Other Uses	\$1,629,504	\$1,700,522	4.4%

Name of City: Lancaster

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$115,000	\$115,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	3,200	-36.0%
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	100,019	114,341	14.3%
State Categorical Aid	---	17,558	---
Grants from County/Other Local Units	---	---	---
Charges for Services	17,000	18,000	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	14,910	15,410	3.4%
Total Revenues	\$255,179	\$286,259	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,126	---	-100.0%
Total Revenues and Other Sources	\$260,305	\$286,259	10.0%
Current Expenditures			
General Government	\$59,500	\$60,500	1.7%
Public Safety	13,400	14,400	7.5%
Streets and Highways (excluding Const.)	140,505	179,599	27.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,500	15,300	-12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	17,400	14,460	-16.9%
Total Current Expenditures	\$250,305	\$286,259	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$260,305	\$286,259	10.0%

Name of City: Landfall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$905,711	\$1,079,416	19.2%
Tax Increments	---	---	---
All Other Taxes	33,500	33,600	0.3%
Special Assessments	---	---	---
Licenses and Permits	5,500	8,200	49.1%
Federal Grants	50,000	---	-100.0%
State General Purpose Aid	85,719	93,321	8.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	900	-50.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	4,500	25,000	455.6%
All Other Revenues	215,870	563	-99.7%
Total Revenues	\$1,306,600	\$1,245,000	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	---	-100.0%
Total Revenues and Other Sources	\$1,406,600	\$1,245,000	-11.5%
Current Expenditures			
General Government	\$437,900	\$430,000	-1.8%
Public Safety	249,700	267,000	6.9%
Streets and Highways (excluding Const.)	228,500	270,700	18.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,500	54,300	27.8%
Conservation of Natural Resources	120,000	10,000	-91.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,078,600	\$1,032,000	-4.3%
Streets and Highways Capital Outlay	57,500	50,000	-13.0%
All Other Capital Outlay	413,000	308,000	-25.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$1,649,100	\$1,490,000	-9.6%

Name of City: Lanesboro

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$831,279	\$886,328	6.6%
Tax Increments	32,000	32,000	---
All Other Taxes	86,854	78,100	-10.1%
Special Assessments	81,409	64,584	-20.7%
Licenses and Permits	13,000	15,605	20.0%
Federal Grants	---	---	---
State General Purpose Aid	218,942	223,448	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	83,234	79,711	-4.2%
Charges for Services	3,000	129,400	4213.3%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	500	9,000	1700.0%
All Other Revenues	110,920	20,787	-81.3%
Total Revenues	\$1,462,138	\$1,539,463	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	203,353	158,920	-21.9%
Total Revenues and Other Sources	\$1,665,491	\$1,698,383	2.0%
Current Expenditures			
General Government	\$278,953	\$248,042	-11.1%
Public Safety	310,327	263,189	-15.2%
Streets and Highways (excluding Const.)	321,752	356,516	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	351,253	393,177	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,573	33,693	63.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,282,858	\$1,294,617	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	280,000	323,000	15.4%
Interest and Fiscal Charges	55,100	94,938	72.3%
Other Financing Uses	30,445	30,445	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,648,403	\$1,743,000	5.7%

Name of City: Laporte [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lastrup

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$20,580	\$29,000	40.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,482	1,255	-49.4%
Licenses and Permits	2,665	2,135	-19.9%
Federal Grants	---	---	---
State General Purpose Aid	14,839	10,300	-30.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,860	1,860	---
Charges for Services	19,279	14,600	-24.3%
Fines and Forfeits	57	275	382.5%
Interest on Investments	---	---	---
All Other Revenues	516	200	-61.2%
Total Revenues	\$62,278	\$59,625	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,278	\$59,625	-4.3%
Current Expenditures			
General Government	\$20,981	\$15,400	-26.6%
Public Safety	449	490	9.1%
Streets and Highways (excluding Const.)	8,703	39,100	349.3%
Sanitation	10,502	10,520	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,337	8,200	-49.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$56,972	\$73,710	29.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,972	\$73,710	29.4%

Name of City: Lauderdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,010,172	\$1,110,179	9.9%
Tax Increments	---	---	---
All Other Taxes	18,000	15,000	-16.7%
Special Assessments	130,098	124,942	-4.0%
Licenses and Permits	41,150	58,650	42.5%
Federal Grants	---	---	---
State General Purpose Aid	477,461	499,470	4.6%
State Categorical Aid	---	67,169	---
Grants from County/Other Local Units	6,118	6,118	---
Charges for Services	12,550	13,550	8.0%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	36,300	57,200	57.6%
All Other Revenues	1,500	2,000	33.3%
Total Revenues	\$1,758,349	\$1,979,278	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	123,198	68,253	-44.6%
Total Revenues and Other Sources	\$1,881,547	\$2,047,531	8.8%
Current Expenditures			
General Government	\$427,953	\$462,109	8.0%
Public Safety	994,573	1,128,033	13.4%
Streets and Highways (excluding Const.)	112,272	113,793	1.4%
Sanitation	67,734	72,605	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	123,706	121,850	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	---	-100.0%
All Other Current Expenditures	5,000	---	-100.0%
Total Current Expenditures	\$1,733,238	\$1,898,390	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	91,000	7.1%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	18,888	17,313	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	123,198	68,253	-44.6%
Total Expenditures and Other Uses	\$2,060,324	\$2,174,956	5.6%

Name of City: Le Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,289,578	\$1,456,606	13.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	205,035	205,035	---
Licenses and Permits	39,000	39,200	0.5%
Federal Grants	---	---	---
State General Purpose Aid	879,178	972,302	10.6%
State Categorical Aid	57,300	57,500	0.3%
Grants from County/Other Local Units	15,500	17,800	14.8%
Charges for Services	68,900	73,000	6.0%
Fines and Forfeits	8,000	9,000	12.5%
Interest on Investments	5,700	7,000	22.8%
All Other Revenues	---	---	---
Total Revenues	\$2,583,191	\$2,852,443	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	75,000	---
Total Revenues and Other Sources	\$2,658,191	\$2,927,443	10.1%
Current Expenditures			
General Government	\$449,800	\$508,700	13.1%
Public Safety	680,350	825,950	21.4%
Streets and Highways (excluding Const.)	591,900	698,100	17.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	168,200	166,100	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,892,250	\$2,200,850	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	191,200	---	-100.0%
Debt Service - Principal	551,098	573,817	4.1%
Interest and Fiscal Charges	160,168	145,774	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,794,716	\$2,920,441	4.5%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,510,607	\$3,665,009	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	166,083	114,166	-31.3%
Licenses and Permits	98,500	68,500	-30.5%
Federal Grants	---	---	---
State General Purpose Aid	1,072,452	1,237,749	15.4%
State Categorical Aid	133,000	98,044	-26.3%
Grants from County/Other Local Units	53,680	73,721	37.3%
Charges for Services	964,904	1,074,554	11.4%
Fines and Forfeits	27,500	33,250	20.9%
Interest on Investments	3,000	5,000	66.7%
All Other Revenues	158,000	59,724	-62.2%
Total Revenues	\$6,187,726	\$6,429,717	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,687,726	\$6,929,717	3.6%
Current Expenditures			
General Government	\$757,803	\$792,120	4.5%
Public Safety	1,717,453	1,819,338	5.9%
Streets and Highways (excluding Const.)	814,910	845,427	3.7%
Sanitation	302,000	309,689	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,097,118	1,050,507	-4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	82,780	92,116	11.3%
Total Current Expenditures	\$4,772,064	\$4,909,197	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	1,729,623	1,428,774	-17.4%
Interest and Fiscal Charges	745,476	542,923	-27.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	175,903	219,592	24.8%
Total Expenditures and Other Uses	\$7,428,066	\$7,105,486	-4.3%

Name of City: Lengby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	21,494	21,494	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$41,544	\$41,544	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,544	\$41,544	---
Current Expenditures			
General Government	\$33,150	\$33,950	2.4%
Public Safety	2,010	2,010	---
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	350	350	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$43,510	\$44,310	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,510	\$45,310	1.8%

Name of City: Leonard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,752	\$7,350	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	8,901	7,703	-13.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	23	25	8.7%
All Other Revenues	23,029	12,000	-47.9%
Total Revenues	\$40,505	\$28,878	-28.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,505	\$28,878	-28.7%
Current Expenditures			
General Government	\$4,727	\$5,000	5.8%
Public Safety	302	312	3.3%
Streets and Highways (excluding Const.)	4,808	3,500	-27.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,500	8.7%
Conservation of Natural Resources	2,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,879	12,000	-49.7%
Total Current Expenditures	\$38,016	\$23,312	-38.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,016	\$23,312	-38.7%

Name of City: Leonidas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$26,518	\$25,000	-5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,954	12,050	-7.0%
State Categorical Aid	32,989	31,650	-4.1%
Grants from County/Other Local Units	3,320	---	-100.0%
Charges for Services	2,800	2,500	-10.7%
Fines and Forfeits	---	---	---
Interest on Investments	605	100	-83.5%
All Other Revenues	2,021	500	-75.3%
Total Revenues	\$81,207	\$71,800	-11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,207	\$71,800	-11.6%
Current Expenditures			
General Government	\$65,137	\$68,850	5.7%
Public Safety	18,850	9,150	-51.5%
Streets and Highways (excluding Const.)	9,008	8,000	-11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$92,995	\$86,000	-7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$92,995	\$86,000	-7.5%

Name of City: LeRoy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$299,507	\$274,386	-8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,225	3,225	---
Federal Grants	---	---	---
State General Purpose Aid	364,268	394,389	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$675,000	\$680,000	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$675,000	\$680,000	0.7%
Current Expenditures			
General Government	\$119,882	\$131,665	9.8%
Public Safety	137,590	141,491	2.8%
Streets and Highways (excluding Const.)	156,595	160,319	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,455	52,255	7.8%
Conservation of Natural Resources	10,000	15,000	50.0%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	15,023	16,770	11.6%
Total Current Expenditures	\$517,545	\$547,500	5.8%
Streets and Highways Capital Outlay	134,905	110,000	-18.5%
All Other Capital Outlay	22,550	22,500	-0.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$675,000	\$680,000	0.7%

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,175,003	\$1,233,092	4.9%
Tax Increments	---	---	---
All Other Taxes	24,205	22,850	-5.6%
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	59,700	55,200	-7.5%
Federal Grants	---	---	---
State General Purpose Aid	552,000	633,745	14.8%
State Categorical Aid	32,000	35,500	10.9%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	217,793	231,372	6.2%
Fines and Forfeits	5,500	7,500	36.4%
Interest on Investments	23,325	31,735	36.1%
All Other Revenues	54,300	54,300	---
Total Revenues	\$2,156,226	\$2,314,694	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,156,226	\$2,314,694	7.3%
Current Expenditures			
General Government	\$518,990	\$587,535	13.2%
Public Safety	522,545	547,325	4.7%
Streets and Highways (excluding Const.)	135,075	181,380	34.3%
Sanitation	95,900	96,530	0.7%
Human Services	---	---	---
Health	8,000	8,000	---
Culture and Recreation	181,635	169,850	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,150	58,650	46.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,502,295	\$1,649,270	9.8%
Streets and Highways Capital Outlay	105,000	105,000	---
All Other Capital Outlay	384,200	399,200	3.9%
Debt Service - Principal	83,404	85,742	2.8%
Interest and Fiscal Charges	20,762	14,675	-29.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,095,661	\$2,253,887	7.6%

Name of City: Lewiston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,217,430	\$1,327,653	9.1%
Tax Increments	11,500	11,500	---
All Other Taxes	20,030	18,500	-7.6%
Special Assessments	63,474	56,533	-10.9%
Licenses and Permits	17,950	17,600	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	500,627	551,834	10.2%
State Categorical Aid	62,756	100,585	60.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	252,273	563,038	123.2%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	680	700	2.9%
All Other Revenues	25,000	16,750	-33.0%
Total Revenues	\$2,175,720	\$2,669,693	22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,175,720	\$2,669,693	22.7%
Current Expenditures			
General Government	\$316,277	\$404,481	27.9%
Public Safety	772,439	1,075,430	39.2%
Streets and Highways (excluding Const.)	156,634	223,074	42.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	107,702	135,580	25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,236	44,294	-6.2%
All Other Current Expenditures	21,450	14,525	-32.3%
Total Current Expenditures	\$1,421,738	\$1,897,384	33.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	285,000	---	-100.0%
Debt Service - Principal	514,000	524,000	1.9%
Interest and Fiscal Charges	158,126	177,392	12.2%
Other Financing Uses	1,500	1,500	---
Transfers to Other Funds	---	35,102	---
Total Expenditures and Other Uses	\$2,380,364	\$2,635,378	10.7%

Name of City: Lewisville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$98,500	\$103,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	800	6.7%
Federal Grants	---	---	---
State General Purpose Aid	75,600	79,853	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,800	1,750	-2.8%
Total Revenues	\$176,650	\$185,403	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$176,650	\$185,403	5.0%
Current Expenditures			
General Government	\$116,500	\$134,150	15.2%
Public Safety	5,000	6,600	32.0%
Streets and Highways (excluding Const.)	23,300	18,500	-20.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$144,800	\$159,250	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$166,800	\$181,250	8.7%

Name of City: Lexington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,322,157	\$1,388,265	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	89,200	67,700	-24.1%
Federal Grants	---	---	---
State General Purpose Aid	451,367	547,162	21.2%
State Categorical Aid	71,000	169,214	138.3%
Grants from County/Other Local Units	26,000	25,000	-3.8%
Charges for Services	12,150	12,100	-0.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	5,106	4,460	-12.7%
All Other Revenues	118,000	88,000	-25.4%
Total Revenues	\$2,109,980	\$2,316,901	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	150,000	-25.0%
Total Revenues and Other Sources	\$2,309,980	\$2,466,901	6.8%
Current Expenditures			
General Government	\$567,292	\$592,239	4.4%
Public Safety	1,397,676	1,462,939	4.7%
Streets and Highways (excluding Const.)	200,000	212,559	6.3%
Sanitation	30,436	30,868	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,577	124,556	13.7%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,309,981	\$2,428,161	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	318,000	511,000	60.7%
Debt Service - Principal	133,091	133,181	0.1%
Interest and Fiscal Charges	41,206	37,695	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,802,278	\$3,110,037	11.0%

Name of City: Lilydale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$605,856	\$639,186	5.5%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	21,700	21,700	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,863	1,320	-53.9%
Charges for Services	2,800	5,000	78.6%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	21,000	16,000	-23.8%
All Other Revenues	4,000	4,865	21.6%
Total Revenues	\$669,219	\$699,071	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,195	22,000	902.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$671,414	\$721,071	7.4%
Current Expenditures			
General Government	\$233,320	\$246,737	5.8%
Public Safety	420,331	455,249	8.3%
Streets and Highways (excluding Const.)	8,500	10,500	23.5%
Sanitation	9,263	8,585	-7.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$671,414	\$721,071	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$671,414	\$721,071	7.4%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,047,006	\$3,284,402	7.8%
Tax Increments	388,000	333,500	-14.0%
All Other Taxes	---	---	---
Special Assessments	14,328	12,992	-9.3%
Licenses and Permits	26,450	21,550	-18.5%
Federal Grants	---	---	---
State General Purpose Aid	466,619	520,117	11.5%
State Categorical Aid	117,000	226,000	93.2%
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	512,602	518,967	1.2%
Fines and Forfeits	---	6,000	---
Interest on Investments	8,500	20,000	135.3%
All Other Revenues	145,380	136,039	-6.4%
Total Revenues	\$4,733,415	\$5,087,097	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	248,342	240,779	-3.0%
Transfers from Other Funds	1,656,140	1,543,153	-6.8%
Total Revenues and Other Sources	\$6,637,897	\$6,871,029	3.5%
Current Expenditures			
General Government	\$600,758	\$649,630	8.1%
Public Safety	1,222,407	1,378,139	12.7%
Streets and Highways (excluding Const.)	422,806	645,107	52.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,800	2,800	---
Culture and Recreation	424,007	422,255	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,349	81,826	-16.8%
All Other Current Expenditures	47,900	60,238	25.8%
Total Current Expenditures	\$2,819,027	\$3,239,995	14.9%
Streets and Highways Capital Outlay	579,120	440,000	-24.0%
All Other Capital Outlay	932,004	901,255	-3.3%
Debt Service - Principal	724,853	655,222	-9.6%
Interest and Fiscal Charges	391,563	363,833	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,158,768	1,263,614	9.0%
Total Expenditures and Other Uses	\$6,605,335	\$6,863,919	3.9%

Name of City: Lino Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,381,085	\$10,929,606	5.3%
Tax Increments	---	---	---
All Other Taxes	151,000	185,000	22.5%
Special Assessments	---	---	---
Licenses and Permits	967,801	1,097,415	13.4%
Federal Grants	38,000	25,000	-34.2%
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	621,203	576,705	-7.2%
Grants from County/Other Local Units	95,994	87,417	-8.9%
Charges for Services	1,826,156	1,823,145	-0.2%
Fines and Forfeits	81,100	76,000	-6.3%
Interest on Investments	180,000	30,000	-83.3%
All Other Revenues	114,978	127,100	10.5%
Total Revenues	\$14,460,817	\$14,960,888	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	66,964	---	-100.0%
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$14,547,781	\$14,980,888	3.0%
Current Expenditures			
General Government	\$2,407,665	\$2,669,871	10.9%
Public Safety	6,021,136	6,693,725	11.2%
Streets and Highways (excluding Const.)	1,754,775	1,850,074	5.4%
Sanitation	95,994	87,417	-8.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,967,542	3,032,433	2.2%
Conservation of Natural Resources	142,553	150,038	5.3%
Economic Development and Housing	302,046	406,817	34.7%
All Other Current Expenditures	---	79,247	---
Total Current Expenditures	\$13,691,711	\$14,969,622	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	661,830	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	150,000	500.0%
Total Expenditures and Other Uses	\$14,378,541	\$15,119,622	5.2%

Name of City: Lismore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$113,000	\$122,100	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	600	200.0%
Federal Grants	---	---	---
State General Purpose Aid	68,349	71,725	4.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	2,250	2,250	---
Fines and Forfeits	---	---	---
Interest on Investments	200	500	150.0%
All Other Revenues	4,329	5,279	21.9%
Total Revenues	\$201,328	\$215,454	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$201,328	\$215,454	7.0%
Current Expenditures			
General Government	\$60,050	\$67,050	11.7%
Public Safety	30,542	31,485	3.1%
Streets and Highways (excluding Const.)	113,506	121,623	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,400	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	11,300	25.6%
Total Current Expenditures	\$215,398	\$233,858	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$215,398	\$233,858	8.6%

Name of City: Litchfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,397,248	\$3,482,008	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,090	6,926	-2.3%
Licenses and Permits	134,900	134,900	---
Federal Grants	---	---	---
State General Purpose Aid	2,116,194	2,356,397	11.4%
State Categorical Aid	295,412	307,912	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,139,800	1,248,800	9.6%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	23,321	43,516	86.6%
All Other Revenues	93,326	93,776	0.5%
Total Revenues	\$7,228,291	\$7,695,235	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,025,000	1,025,000	---
Total Revenues and Other Sources	\$8,253,291	\$8,720,235	5.7%
Current Expenditures			
General Government	\$999,722	\$1,072,561	7.3%
Public Safety	2,269,864	2,288,230	0.8%
Streets and Highways (excluding Const.)	1,630,711	1,602,313	-1.7%
Sanitation	15,450	13,450	-12.9%
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,477,629	1,561,644	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	589,823	930,424	57.7%
Total Current Expenditures	\$6,983,399	\$7,468,822	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	591,592	601,573	1.7%
Debt Service - Principal	540,000	550,000	1.9%
Interest and Fiscal Charges	181,849	164,042	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$8,306,840	\$8,794,437	5.9%

Name of City: Little Canada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,116,436	\$4,518,523	9.8%
Tax Increments	726,017	773,452	6.5%
All Other Taxes	470,100	671,000	42.7%
Special Assessments	364,250	335,475	-7.9%
Licenses and Permits	406,402	417,463	2.7%
Federal Grants	576,036	---	-100.0%
State General Purpose Aid	220,919	410,287	85.7%
State Categorical Aid	1,228,413	473,000	-61.5%
Grants from County/Other Local Units	32,021	32,321	0.9%
Charges for Services	1,678,737	1,194,785	-28.8%
Fines and Forfeits	40,000	42,000	5.0%
Interest on Investments	107,449	109,209	1.6%
All Other Revenues	2,128,780	860,551	-59.6%
Total Revenues	\$12,095,560	\$9,838,066	-18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,095,621	988,572	-9.8%
Total Revenues and Other Sources	\$13,191,181	\$10,826,638	-17.9%
Current Expenditures			
General Government	\$957,393	\$1,121,185	17.1%
Public Safety	2,723,519	3,382,876	24.2%
Streets and Highways (excluding Const.)	548,847	540,091	-1.6%
Sanitation	559,540	606,890	8.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	726,804	880,006	21.1%
Conservation of Natural Resources	20,000	40,000	100.0%
Economic Development and Housing	301,994	245,697	-18.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,838,097	\$6,816,745	16.8%
Streets and Highways Capital Outlay	3,501,430	1,448,060	-58.6%
All Other Capital Outlay	4,437,841	2,768,136	-37.6%
Debt Service - Principal	302,356	312,504	3.4%
Interest and Fiscal Charges	111,009	91,965	-17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	971,989	1,229,922	26.5%
Total Expenditures and Other Uses	\$15,162,722	\$12,667,332	-16.5%

Name of City: Little Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,629,500	\$3,870,500	6.6%
Tax Increments	---	---	---
All Other Taxes	64,500	64,500	---
Special Assessments	---	---	---
Licenses and Permits	278,000	359,800	29.4%
Federal Grants	---	---	---
State General Purpose Aid	2,880,600	3,304,375	14.7%
State Categorical Aid	224,500	220,500	-1.8%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	414,320	480,300	15.9%
Fines and Forfeits	19,200	20,000	4.2%
Interest on Investments	12,400	18,000	45.2%
All Other Revenues	49,000	60,800	24.1%
Total Revenues	\$7,592,020	\$8,418,775	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,650,360	1,972,200	19.5%
Total Revenues and Other Sources	\$9,242,380	\$10,390,975	12.4%
Current Expenditures			
General Government	\$1,417,120	\$1,565,320	10.5%
Public Safety	2,915,795	3,270,330	12.2%
Streets and Highways (excluding Const.)	1,520,250	1,766,800	16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	212,150	275,050	29.6%
Culture and Recreation	872,980	1,053,450	20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	233,050	263,800	13.2%
All Other Current Expenditures	21,125	23,025	9.0%
Total Current Expenditures	\$7,192,470	\$8,217,775	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,049,910	2,173,200	6.0%
Total Expenditures and Other Uses	\$9,242,380	\$10,390,975	12.4%

Name of City: Littlefork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$107,000	\$110,210	3.0%
Tax Increments	---	---	---
All Other Taxes	3,250	2,750	-15.4%
Special Assessments	---	---	---
Licenses and Permits	2,480	2,680	8.1%
Federal Grants	---	---	---
State General Purpose Aid	254,879	266,967	4.7%
State Categorical Aid	47,672	27,309	-42.7%
Grants from County/Other Local Units	74,776	76,000	1.6%
Charges for Services	9,300	15,310	64.6%
Fines and Forfeits	---	---	---
Interest on Investments	10,140	14,500	43.0%
All Other Revenues	15,500	15,500	---
Total Revenues	\$524,997	\$531,226	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$524,997	\$531,226	1.2%
Current Expenditures			
General Government	\$234,341	\$248,556	6.1%
Public Safety	16,955	17,759	4.7%
Streets and Highways (excluding Const.)	211,185	222,211	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,356	31,447	40.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,160	11,253	118.1%
Total Current Expenditures	\$489,997	\$531,226	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	25,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$524,997	\$531,226	1.2%

Name of City: Long Beach [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Long Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,406,740	\$1,490,933	6.0%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	-100.0%
Licenses and Permits	64,300	80,000	24.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	690,000	845,944	22.6%
Fines and Forfeits	13,000	10,000	-23.1%
Interest on Investments	---	4,700	---
All Other Revenues	---	163,300	---
Total Revenues	\$2,269,040	\$2,674,877	17.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,269,040	\$2,674,877	17.9%
Current Expenditures			
General Government	\$653,842	\$1,167,092	78.5%
Public Safety	2,374,382	1,157,317	-51.3%
Streets and Highways (excluding Const.)	302,914	129,250	-57.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	---	960,220	---
Total Current Expenditures	\$3,334,138	\$3,416,879	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,419,138	\$3,501,879	2.4%

Name of City: Long Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,137,386	\$1,323,532	16.4%
Tax Increments	184,238	192,538	4.5%
All Other Taxes	5,200	15,000	188.5%
Special Assessments	241,815	141,490	-41.5%
Licenses and Permits	35,250	35,000	-0.7%
Federal Grants	264,250	105,287	-60.2%
State General Purpose Aid	1,184,990	1,419,882	19.8%
State Categorical Aid	143,500	290,784	102.6%
Grants from County/Other Local Units	4,159	9,242	122.2%
Charges for Services	219,530	146,229	-33.4%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	12,000	47,500	295.8%
All Other Revenues	143,500	119,200	-16.9%
Total Revenues	\$3,603,818	\$3,873,684	7.5%
Proceeds from Bond Sales	11,973,786	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,510,239	2,387,404	-4.9%
Total Revenues and Other Sources	\$18,087,843	\$6,261,088	-65.4%
Current Expenditures			
General Government	\$504,309	\$835,330	65.6%
Public Safety	942,123	1,276,275	35.5%
Streets and Highways (excluding Const.)	605,434	710,288	17.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,842	110,573	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	45,650	30.4%
All Other Current Expenditures	22,170	146,400	560.4%
Total Current Expenditures	\$2,215,878	\$3,124,516	41.0%
Streets and Highways Capital Outlay	5,300,000	2,200,000	-58.5%
All Other Capital Outlay	367,000	766,000	108.7%
Debt Service - Principal	1,010,000	1,772,000	75.4%
Interest and Fiscal Charges	544,644	790,494	45.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,475,589	2,629,305	6.2%
Total Expenditures and Other Uses	\$11,913,111	\$11,282,315	-5.3%

Name of City: Longville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$256,000	\$251	-99.9%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,783	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,000	3,000	-75.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,600	4,600	---
Total Revenues	\$284,183	\$12,651	-95.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$284,183	\$12,651	-95.5%
Current Expenditures			
General Government	\$111,000	\$111,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	107,000	140	-99.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,500	39,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$282,500	\$175,640	-37.8%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$432,500	\$325,640	-24.7%

Name of City: Lonsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,800,000	\$2,896,475	3.4%
Tax Increments	75,000	80,000	6.7%
All Other Taxes	9,200	7,800	-15.2%
Special Assessments	374,967	343,278	-8.5%
Licenses and Permits	187,310	176,950	-5.5%
Federal Grants	---	431,250	---
State General Purpose Aid	528,583	635,884	20.3%
State Categorical Aid	115,900	131,000	13.0%
Grants from County/Other Local Units	27,550	32,300	17.2%
Charges for Services	258,631	287,109	11.0%
Fines and Forfeits	15,000	13,500	-10.0%
Interest on Investments	250	47,050	18720.0%
All Other Revenues	145,004	167,825	15.7%
Total Revenues	\$4,537,395	\$5,250,421	15.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	334,539	209,237	-37.5%
Total Revenues and Other Sources	\$4,871,934	\$5,459,658	12.1%
Current Expenditures			
General Government	\$539,067	\$617,042	14.5%
Public Safety	1,266,393	1,450,288	14.5%
Streets and Highways (excluding Const.)	563,894	646,178	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	470,207	498,501	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,401	48,680	7.2%
All Other Current Expenditures	123,554	75,000	-39.3%
Total Current Expenditures	\$3,008,516	\$3,335,689	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,528,436	763,500	-50.0%
Debt Service - Principal	961,500	1,070,010	11.3%
Interest and Fiscal Charges	269,574	287,392	6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	217,000	172,518	-20.5%
Total Expenditures and Other Uses	\$5,985,026	\$5,629,109	-5.9%

Name of City: Loretto

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$533,400	\$578,700	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	24,000	25,500	6.3%
Federal Grants	---	---	---
State General Purpose Aid	45,215	55,100	21.9%
State Categorical Aid	45,000	65,000	44.4%
Grants from County/Other Local Units	1,200	1,500	25.0%
Charges for Services	20,000	21,800	9.0%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	5,000	20,000	300.0%
All Other Revenues	23,000	13,000	-43.5%
Total Revenues	\$699,815	\$784,600	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	14,000	---
Total Revenues and Other Sources	\$699,815	\$798,600	14.1%
Current Expenditures			
General Government	\$146,980	\$200,080	36.1%
Public Safety	202,310	171,600	-15.2%
Streets and Highways (excluding Const.)	225,530	226,540	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,740	125,110	51.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	755	670	-11.3%
Total Current Expenditures	\$658,315	\$724,000	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,500	74,600	79.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$699,815	\$798,600	14.1%

Name of City: Louisburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$20,022	\$15,500	-22.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,048	300	-92.6%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,296	15,000	45.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$35,566	\$32,500	-8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,566	\$32,500	-8.6%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	6,600	6,500	-1.5%
Sanitation	3,320	3,320	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,358	7,000	10.1%
Total Current Expenditures	\$22,778	\$23,320	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,778	\$23,320	2.4%

Name of City: Lowry

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$102,480	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	5,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	79,915	---
State Categorical Aid	---	21,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	36,852	---
Fines and Forfeits	---	---	---
Interest on Investments	---	3,500	---
All Other Revenues	---	22,000	---
Total Revenues	\$---	\$271,997	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$271,997	---
Current Expenditures			
General Government	\$---	\$89,700	---
Public Safety	---	59,400	---
Streets and Highways (excluding Const.)	---	60,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	76,697	---
Total Current Expenditures	\$---	\$285,797	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$305,797	---

Name of City: Lucan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$145,000	\$145,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,080	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	56,192	64,510	14.8%
State Categorical Aid	13,706	13,706	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,991	14,718	13.3%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,916	1,356	-29.2%
Total Revenues	\$231,005	\$240,470	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$231,005	\$240,470	4.1%
Current Expenditures			
General Government	\$51,183	\$61,529	20.2%
Public Safety	8,297	7,297	-12.1%
Streets and Highways (excluding Const.)	61,659	64,247	4.2%
Sanitation	13,074	15,002	14.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,857	27,713	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,300	1,300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$163,370	\$177,088	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,900	30,900	---
Debt Service - Principal	10,193	10,193	---
Interest and Fiscal Charges	4,857	4,857	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$209,320	\$223,038	6.6%

Name of City: Luverne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,760,390	\$3,298,540	19.5%
Tax Increments	79,500	53,800	-32.3%
All Other Taxes	638,700	575,700	-9.9%
Special Assessments	---	---	---
Licenses and Permits	81,540	96,640	18.5%
Federal Grants	---	2,608,000	---
State General Purpose Aid	1,558,606	1,740,277	11.7%
State Categorical Aid	84,097	53,500	-36.4%
Grants from County/Other Local Units	---	300,000	---
Charges for Services	746,166	778,085	4.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	68,346	88,915	30.1%
All Other Revenues	133,200	1,087,049	716.1%
Total Revenues	\$6,160,545	\$10,690,506	73.5%
Proceeds from Bond Sales	---	4,991,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,540,828	3,912,230	54.0%
Total Revenues and Other Sources	\$8,701,373	\$19,593,736	125.2%
Current Expenditures			
General Government	\$930,445	\$1,028,946	10.6%
Public Safety	1,571,010	1,617,080	2.9%
Streets and Highways (excluding Const.)	1,147,875	1,041,800	-9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,658,100	1,725,750	4.1%
Conservation of Natural Resources	204,025	160,000	-21.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	196,120	326,400	66.4%
Total Current Expenditures	\$5,707,575	\$5,899,976	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	955,500	10,093,000	956.3%
Debt Service - Principal	325,336	245,000	-24.7%
Interest and Fiscal Charges	116,113	174,220	50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,280,411	1,707,900	33.4%
Total Expenditures and Other Uses	\$8,384,935	\$18,120,096	116.1%

Name of City: Lyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$104,500	\$91,600	-12.3%
Tax Increments	12,000	12,000	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	204,729	221,379	8.1%
State Categorical Aid	41,205	24,000	-41.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,300	4,500	-38.4%
Fines and Forfeits	100	100	---
Interest on Investments	3,500	3,500	---
All Other Revenues	---	1,000	---
Total Revenues	\$375,552	\$360,297	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$375,552	\$360,297	-4.1%
Current Expenditures			
General Government	\$71,485	\$73,405	2.7%
Public Safety	107,060	86,200	-19.5%
Streets and Highways (excluding Const.)	75,880	105,200	38.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,550	31,040	-10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	10,000	11,500	15.0%
Total Current Expenditures	\$300,575	\$308,945	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	28,000	---
Debt Service - Principal	42,000	19,000	-54.8%
Interest and Fiscal Charges	4,928	3,878	-21.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$375,503	\$359,823	-4.2%

Name of City: Lynd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,500	\$166,500	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	2,000	2,200	10.0%
Federal Grants	---	---	---
State General Purpose Aid	89,343	101,298	13.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,400	---	-100.0%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	4,500	5,700	26.7%
Total Revenues	\$253,093	\$276,048	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$253,093	\$276,048	9.1%
Current Expenditures			
General Government	\$57,610	\$70,355	22.1%
Public Safety	61,400	62,340	1.5%
Streets and Highways (excluding Const.)	98,850	106,580	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$218,860	\$240,275	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,807	31,500	44.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$240,667	\$271,775	12.9%

Name of City: Mabel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$415,000	\$425,000	2.4%
Tax Increments	---	---	---
All Other Taxes	2,000	1,500	-25.0%
Special Assessments	2,500	2,000	-20.0%
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	298,582	316,834	6.1%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	118,000	135,300	14.7%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	500	700	40.0%
All Other Revenues	30,000	30,000	---
Total Revenues	\$883,082	\$927,334	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$883,082	\$927,334	5.0%
Current Expenditures			
General Government	\$161,990	\$177,675	9.7%
Public Safety	283,475	290,130	2.3%
Streets and Highways (excluding Const.)	246,550	256,025	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,500	75,175	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,600	15,150	-2.9%
All Other Current Expenditures	7,000	10,000	42.9%
Total Current Expenditures	\$788,115	\$824,155	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,500	72,000	17.1%
Debt Service - Principal	23,800	21,050	-11.6%
Interest and Fiscal Charges	14,275	18,400	28.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$887,690	\$935,605	5.4%

Name of City: Madelia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$681,061	\$745,000	9.4%
Tax Increments	---	---	---
All Other Taxes	65,373	61,000	-6.7%
Special Assessments	23,045	20,000	-13.2%
Licenses and Permits	8,223	8,386	2.0%
Federal Grants	13,639	---	-100.0%
State General Purpose Aid	995,929	1,093,749	9.8%
State Categorical Aid	166,517	54,100	-67.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	368,222	297,000	-19.3%
Fines and Forfeits	10,884	5,000	-54.1%
Interest on Investments	7,551	100	-98.7%
All Other Revenues	1,256	---	-100.0%
Total Revenues	\$2,341,700	\$2,284,335	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
Total Revenues and Other Sources	\$2,556,700	\$2,499,335	-2.2%
Current Expenditures			
General Government	\$341,577	\$400,348	17.2%
Public Safety	855,662	959,514	12.1%
Streets and Highways (excluding Const.)	548,994	576,430	5.0%
Sanitation	98,378	106,377	8.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	530,138	634,044	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,374,749	\$2,676,713	12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	126,000	143,000	13.5%
Interest and Fiscal Charges	60,730	58,879	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,561,479	\$2,878,592	12.4%

Name of City: Madison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$552,441	\$604,331	9.4%
Tax Increments	---	---	---
All Other Taxes	32,130	40,000	24.5%
Special Assessments	---	---	---
Licenses and Permits	10,050	7,900	-21.4%
Federal Grants	---	---	---
State General Purpose Aid	772,417	808,340	4.7%
State Categorical Aid	23,913	23,000	-3.8%
Grants from County/Other Local Units	6,003	6,003	---
Charges for Services	195,650	119,982	-38.7%
Fines and Forfeits	6,653	8,500	27.8%
Interest on Investments	66,991	61,000	-8.9%
All Other Revenues	615,933	328,921	-46.6%
Total Revenues	\$2,282,181	\$2,007,977	-12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,000	85,000	-16.7%
Total Revenues and Other Sources	\$2,384,181	\$2,092,977	-12.2%
Current Expenditures			
General Government	\$604,248	\$658,364	9.0%
Public Safety	489,315	416,581	-14.9%
Streets and Highways (excluding Const.)	265,835	303,177	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	377,761	344,155	-8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,737,159	\$1,722,277	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	329,206	44,600	-86.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	305,769	5,000	-98.4%
Transfers to Other Funds	254,100	321,100	26.4%
Total Expenditures and Other Uses	\$2,626,234	\$2,092,977	-20.3%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,125,813	\$1,209,035	7.4%
Tax Increments	55,000	55,000	---
All Other Taxes	20,000	24,160	20.8%
Special Assessments	456,035	135,862	-70.2%
Licenses and Permits	54,960	56,600	3.0%
Federal Grants	---	---	---
State General Purpose Aid	188,463	230,793	22.5%
State Categorical Aid	28,000	---	-100.0%
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	1,050,215	1,088,035	3.6%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	8,500	8,500	---
All Other Revenues	---	---	---
Total Revenues	\$2,990,286	\$2,811,785	-6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	55,000	---
Total Revenues and Other Sources	\$3,045,286	\$2,866,785	-5.9%
Current Expenditures			
General Government	\$158,064	\$163,085	3.2%
Public Safety	608,731	696,691	14.4%
Streets and Highways (excluding Const.)	90,000	120,000	33.3%
Sanitation	167,300	174,800	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,014	59,123	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,089	17,223	31.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,097,198	\$1,230,922	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,500	281,500	32.5%
Debt Service - Principal	622,000	446,182	-28.3%
Interest and Fiscal Charges	150,762	111,853	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	55,000	---
Total Expenditures and Other Uses	\$2,137,460	\$2,125,457	-0.6%

Name of City: Magnolia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$49,633	\$50,000	0.7%
Tax Increments	52,066	57,294	10.0%
All Other Taxes	9,009	10,000	11.0%
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	9,009	10,000	11.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	227	250	10.1%
Interest on Investments	1,648	2,000	21.4%
All Other Revenues	68,766	99,770	45.1%
Total Revenues	\$193,258	\$232,214	20.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	2	---
Total Revenues and Other Sources	\$193,258	\$232,216	20.2%
Current Expenditures			
General Government	\$54,385	\$61,240	12.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	2,000	200	-90.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	72,775	68,639	-5.7%
Total Current Expenditures	\$129,160	\$130,079	0.7%
Streets and Highways Capital Outlay	2,000	200	-90.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$131,160	\$130,279	-0.7%

Name of City: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$274,768	\$298,123	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	4,805	78.0%
Federal Grants	50,000	1,442,000	2784.0%
State General Purpose Aid	674,081	698,173	3.6%
State Categorical Aid	888,500	704,810	-20.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	56,685	103,962	83.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	45,660	37,655	-17.5%
Total Revenues	\$2,022,394	\$3,324,528	64.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,022,394	\$3,324,528	64.4%
Current Expenditures			
General Government	\$1,387,693	\$604,258	-56.5%
Public Safety	480,042	483,353	0.7%
Streets and Highways (excluding Const.)	1,563,391	2,188,490	40.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	22,333	59,988	168.6%
Culture and Recreation	79,904	147,917	85.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,877	30,000	-20.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,571,240	\$3,514,006	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,571,240	\$3,514,006	-1.6%

Name of City: Mahtomedi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,952,181	\$6,039,841	1.5%
Tax Increments	---	---	---
All Other Taxes	14,850	15,600	5.1%
Special Assessments	---	---	---
Licenses and Permits	284,925	304,425	6.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	569,734	475,408	-16.6%
Grants from County/Other Local Units	14,734	14,734	---
Charges for Services	1,497,106	1,640,024	9.5%
Fines and Forfeits	16,500	12,500	-24.2%
Interest on Investments	54,000	54,000	---
All Other Revenues	274,386	299,267	9.1%
Total Revenues	\$8,678,416	\$8,855,799	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	540,344	546,200	1.1%
Total Revenues and Other Sources	\$9,218,760	\$9,401,999	2.0%
Current Expenditures			
General Government	\$1,301,565	\$1,410,979	8.4%
Public Safety	2,423,171	2,782,838	14.8%
Streets and Highways (excluding Const.)	758,266	810,740	6.9%
Sanitation	270,155	230,046	-14.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	424,967	460,156	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300,000	175,000	-41.7%
Total Current Expenditures	\$5,478,124	\$5,869,759	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,010,500	1,420,000	40.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,758,110	2,687,097	-2.6%
Total Expenditures and Other Uses	\$9,246,734	\$9,976,856	7.9%

Name of City: Manchester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$29,600	\$29,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,372	15,023	4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$45,072	\$45,723	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,072	\$45,723	1.4%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,880	\$17,880	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,880	\$17,880	---

Name of City: Manhattan Beach

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$71,000	\$71,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,000	\$71,000	---
Current Expenditures			
General Government	\$40,000	\$56,000	40.0%
Public Safety	12,000	14,000	16.7%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,000	\$70,000	34.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,000	\$70,000	34.6%

Name of City: Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,245,000	\$23,323,169	4.8%
Tax Increments	350,000	350,000	---
All Other Taxes	2,253,000	2,435,000	8.1%
Special Assessments	3,320,000	3,875,750	16.7%
Licenses and Permits	1,668,875	1,890,975	13.3%
Federal Grants	1,208,823	599,891	-50.4%
State General Purpose Aid	7,571,892	8,474,206	11.9%
State Categorical Aid	1,165,674	1,292,826	10.9%
Grants from County/Other Local Units	336,663	300,298	-10.8%
Charges for Services	1,717,450	1,898,075	10.5%
Fines and Forfeits	5,000	1,000	-80.0%
Interest on Investments	161,000	161,000	---
All Other Revenues	501,936	471,516	-6.1%
Total Revenues	\$42,505,313	\$45,073,706	6.0%
Proceeds from Bond Sales	100,000	100,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,488,919	5,044,080	44.6%
Total Revenues and Other Sources	\$46,094,232	\$50,217,786	8.9%
Current Expenditures			
General Government	\$492,207	\$613,654	24.7%
Public Safety	17,968,932	19,297,201	7.4%
Streets and Highways (excluding Const.)	6,186,139	6,535,135	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,232,337	5,658,040	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,590,302	1,604,599	0.9%
All Other Current Expenditures	1,763,387	1,859,067	5.4%
Total Current Expenditures	\$33,233,304	\$35,567,696	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,863,467	8,353,467	6.2%
Interest and Fiscal Charges	1,009,917	2,208,122	118.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,129,766	2,432,300	-22.3%
Total Expenditures and Other Uses	\$45,236,454	\$48,561,585	7.4%

Name of City: Mantorville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$595,334	\$634,032	6.5%
Tax Increments	---	---	---
All Other Taxes	6,500	6,000	-7.7%
Special Assessments	---	---	---
Licenses and Permits	21,400	18,850	-11.9%
Federal Grants	---	---	---
State General Purpose Aid	316,811	376,877	19.0%
State Categorical Aid	19,041	---	-100.0%
Grants from County/Other Local Units	3,500	5,837	66.8%
Charges for Services	70,835	75,800	7.0%
Fines and Forfeits	2,500	700	-72.0%
Interest on Investments	3,000	36,000	1100.0%
All Other Revenues	20,300	21,600	6.4%
Total Revenues	\$1,059,221	\$1,175,696	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,059,221	\$1,175,696	11.0%
Current Expenditures			
General Government	\$214,955	\$250,535	16.6%
Public Safety	228,773	241,389	5.5%
Streets and Highways (excluding Const.)	214,337	251,903	17.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,828	136,255	25.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,093	34,225	10.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$797,986	\$914,307	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	249,747	257,983	3.3%
Total Expenditures and Other Uses	\$1,047,733	\$1,172,290	11.9%

Name of City: Maple Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,366,700	\$44,100,100	6.6%
Tax Increments	---	---	---
All Other Taxes	112,000	131,000	17.0%
Special Assessments	---	---	---
Licenses and Permits	3,070,400	3,116,400	1.5%
Federal Grants	80,000	80,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,692,000	1,807,000	6.8%
Grants from County/Other Local Units	4,386,000	4,700,000	7.2%
Charges for Services	4,599,346	4,808,440	4.5%
Fines and Forfeits	360,000	300,000	-16.7%
Interest on Investments	177,024	225,800	27.6%
All Other Revenues	786,444	603,180	-23.3%
Total Revenues	\$56,629,914	\$59,871,920	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	739,900	720,400	-2.6%
Total Revenues and Other Sources	\$57,369,814	\$60,592,320	5.6%
Current Expenditures			
General Government	\$9,459,100	\$9,678,200	2.3%
Public Safety	22,254,300	23,847,200	7.2%
Streets and Highways (excluding Const.)	5,256,800	5,464,900	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,946,128	8,355,921	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	949,864	977,321	2.9%
All Other Current Expenditures	4,190,600	4,822,600	15.1%
Total Current Expenditures	\$50,056,792	\$53,146,142	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,722,828	4,068,500	9.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,843,896	2,836,996	-0.2%
Total Expenditures and Other Uses	\$56,623,516	\$60,051,638	6.1%

Name of City: Maple Lake [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Maple Plain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,723,947	\$1,754,201	1.8%
Tax Increments	---	---	---
All Other Taxes	14,000	---	-100.0%
Special Assessments	60,342	---	-100.0%
Licenses and Permits	50,880	50,880	---
Federal Grants	---	---	---
State General Purpose Aid	216,982	383,757	76.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	62,901	62,901	---
Fines and Forfeits	12,500	12,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	---	14,000	---
Total Revenues	\$2,149,552	\$2,286,239	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,149,552	\$2,286,239	6.4%
Current Expenditures			
General Government	\$564,764	\$617,415	9.3%
Public Safety	933,507	929,711	-0.4%
Streets and Highways (excluding Const.)	164,614	231,172	40.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,834	96,968	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,753,719	\$1,875,266	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	245,000	250,963	2.4%
Interest and Fiscal Charges	127,099	61,159	-51.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	122,000	122,000	---
Total Expenditures and Other Uses	\$2,247,818	\$2,309,388	2.7%

Name of City: Mapleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$461,000	\$512,700	11.2%
Tax Increments	---	---	---
All Other Taxes	5,500	5,500	---
Special Assessments	227,408	129,500	-43.1%
Licenses and Permits	1,900	2,650	39.5%
Federal Grants	---	---	---
State General Purpose Aid	630,445	688,082	9.1%
State Categorical Aid	2,600	3,000	15.4%
Grants from County/Other Local Units	181,800	186,725	2.7%
Charges for Services	1,300	1,000	-23.1%
Fines and Forfeits	1,000	1,600	60.0%
Interest on Investments	6,000	18,643	210.7%
All Other Revenues	1,100	2,010	82.7%
Total Revenues	\$1,520,053	\$1,551,410	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,520,053	\$1,551,410	2.1%
Current Expenditures			
General Government	\$224,170	\$233,050	4.0%
Public Safety	682,180	973,200	42.7%
Streets and Highways (excluding Const.)	307,400	314,300	2.2%
Sanitation	199,574	249,800	25.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,900	109,500	3.4%
Conservation of Natural Resources	9,200	---	-100.0%
Economic Development and Housing	17,500	30,000	71.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,545,924	\$1,909,850	23.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,500	100,000	2.6%
Debt Service - Principal	381,500	383,000	0.4%
Interest and Fiscal Charges	---	242,737	---
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	62,000	63.2%
Total Expenditures and Other Uses	\$2,062,924	\$2,697,587	30.8%

Name of City: Mapleview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	400	33.3%
Federal Grants	28,500	30,000	5.3%
State General Purpose Aid	67,000	67,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	10,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	250	---
All Other Revenues	67,000	68,000	1.5%
Total Revenues	\$192,800	\$205,650	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,800	\$205,650	6.7%
Current Expenditures			
General Government	\$13,000	\$13,500	3.8%
Public Safety	7,000	16,080	129.7%
Streets and Highways (excluding Const.)	50,000	114,200	128.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	6,500	-74.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	9,000	-25.0%
Total Current Expenditures	\$107,000	\$159,280	48.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	140,250	50	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$257,250	\$169,330	-34.2%

Name of City: Maplewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$25,963,885	\$27,913,923	7.5%
Tax Increments	2,039,000	2,031,000	-0.4%
All Other Taxes	1,831,000	1,833,360	0.1%
Special Assessments	1,515,030	1,505,030	-0.7%
Licenses and Permits	1,381,800	1,395,498	1.0%
Federal Grants	105,000	106,050	1.0%
State General Purpose Aid	1,355,517	1,505,959	11.1%
State Categoricial Aid	3,290,276	3,189,750	-3.1%
Grants from County/Other Local Units	75,960	76,720	1.0%
Charges for Services	1,682,963	1,001,944	-40.5%
Fines and Forfeits	160,000	161,400	0.9%
Interest on Investments	222,100	224,150	0.9%
All Other Revenues	115,500	302,505	161.9%
Total Revenues	\$39,738,031	\$41,247,289	3.8%
Proceeds from Bond Sales	2,876,120	---	-100.0%
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	11,117,996	12,636,110	13.7%
Total Revenues and Other Sources	\$53,752,147	\$53,903,399	0.3%
Current Expenditures			
General Government	\$4,361,638	\$3,892,809	-10.7%
Public Safety	14,756,483	15,967,174	8.2%
Streets and Highways (excluding Const.)	3,905,696	4,010,302	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,886,340	2,027,226	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,854,580	1,971,380	6.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,764,737	\$27,868,891	4.1%
Streets and Highways Capital Outlay	8,990,350	10,820,000	20.4%
All Other Capital Outlay	1,179,000	3,007,000	155.0%
Debt Service - Principal	6,362,638	5,950,091	-6.5%
Interest and Fiscal Charges	2,910,274	2,727,503	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,709,264	3,938,704	-48.9%
Total Expenditures and Other Uses	\$53,916,263	\$54,312,189	0.7%

Name of City: Marble

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$210,052	\$214,253	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,364	64,365	0.0%
Total Revenues	\$525,004	\$529,206	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,004	\$529,206	0.8%
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: Marietta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$55,000	\$56,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	880	3.5%
Federal Grants	---	---	---
State General Purpose Aid	51,498	53,194	3.3%
State Categoricial Aid	1,000	---	-100.0%
Grants from County/Other Local Units	1,250	250	-80.0%
Charges for Services	16,240	17,490	7.7%
Fines and Forfeits	2,500	1,100	-56.0%
Interest on Investments	6,600	5,000	-24.2%
All Other Revenues	14,775	17,260	16.8%
Total Revenues	\$149,713	\$151,174	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$149,713	\$151,174	1.0%
Current Expenditures			
General Government	\$43,635	\$47,065	7.9%
Public Safety	28,300	44,800	58.3%
Streets and Highways (excluding Const.)	38,900	40,700	4.6%
Sanitation	2,700	7,350	172.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,950	12,525	-64.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,150	14,000	-7.6%
Total Current Expenditures	\$163,635	\$166,440	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,635	\$166,440	1.7%

Name of City: Marine on Saint Croix

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$976,891	\$1,032,779	5.7%
Tax Increments	---	---	---
All Other Taxes	7,500	7,000	-6.7%
Special Assessments	---	---	---
Licenses and Permits	30,200	30,200	---
Federal Grants	---	---	---
State General Purpose Aid	200	400	100.0%
State Categorical Aid	12,000	26,875	124.0%
Grants from County/Other Local Units	5,100	5,100	---
Charges for Services	95,364	210,670	120.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,065	3,700	20.7%
All Other Revenues	398,649	426,998	7.1%
Total Revenues	\$1,529,969	\$1,744,722	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,529,969	\$1,744,722	14.0%
Current Expenditures			
General Government	\$648,931	\$808,507	24.6%
Public Safety	169,915	168,874	-0.6%
Streets and Highways (excluding Const.)	64,100	63,600	-0.8%
Sanitation	152,900	170,900	11.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,100	65,400	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,450	10,450	23.7%
Total Current Expenditures	\$1,103,396	\$1,287,731	16.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	376,000	406,500	8.1%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,509,396	\$1,724,231	14.2%

Name of City: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,183,954	\$8,988,670	9.8%
Tax Increments	178,750	200,000	11.9%
All Other Taxes	2,868,140	2,975,000	3.7%
Special Assessments	486,560	463,400	-4.8%
Licenses and Permits	381,240	360,645	-5.4%
Federal Grants	600,580	13,500	-97.8%
State General Purpose Aid	3,217,280	3,678,491	14.3%
State Categorical Aid	318,975	321,260	0.7%
Grants from County/Other Local Units	1,172,925	1,212,770	3.4%
Charges for Services	2,539,965	2,511,689	-1.1%
Fines and Forfeits	120,400	121,900	1.2%
Interest on Investments	289,726	299,305	3.3%
All Other Revenues	976,083	1,158,873	18.7%
Total Revenues	\$21,334,578	\$22,305,503	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	160,000	---	-100.0%
Transfers from Other Funds	3,113,604	3,107,983	-0.2%
Total Revenues and Other Sources	\$24,608,182	\$25,413,486	3.3%
Current Expenditures			
General Government	\$2,947,297	\$3,402,860	15.5%
Public Safety	4,830,296	4,978,950	3.1%
Streets and Highways (excluding Const.)	4,574,343	4,234,631	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,702,985	4,786,163	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	180,424	194,570	7.8%
All Other Current Expenditures	210,905	171,803	-18.5%
Total Current Expenditures	\$17,446,250	\$17,768,977	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	980,829	1,170,000	19.3%
Debt Service - Principal	3,827,818	3,799,166	-0.7%
Interest and Fiscal Charges	1,016,422	1,027,675	1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,513,605	2,467,984	-1.8%
Total Expenditures and Other Uses	\$25,784,924	\$26,233,802	1.7%

Name of City: Mayer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,505,591	\$1,348,276	-10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	46,750	52,800	12.9%
Federal Grants	---	---	---
State General Purpose Aid	371,583	466,337	25.5%
State Categorical Aid	19,200	21,700	13.0%
Grants from County/Other Local Units	13,500	7,500	-44.4%
Charges for Services	93,000	89,000	-4.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	6,500	13,000	100.0%
Total Revenues	\$2,059,124	\$2,003,613	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,059,124	\$2,003,613	-2.7%
Current Expenditures			
General Government	\$430,950	\$425,600	-1.2%
Public Safety	289,286	335,588	16.0%
Streets and Highways (excluding Const.)	204,725	193,500	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,475	122,500	21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,300	11,200	111.3%
Total Current Expenditures	\$1,030,736	\$1,088,388	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	534,000	450,000	-15.7%
Debt Service - Principal	477,203	387,500	-18.8%
Interest and Fiscal Charges	---	64,937	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,041,939	\$1,990,825	-2.5%

Name of City: Maynard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$247,562	\$238,760	-3.6%
Tax Increments	---	---	---
All Other Taxes	1,502	1,500	-0.1%
Special Assessments	---	---	---
Licenses and Permits	1,320	1,400	6.1%
Federal Grants	---	---	---
State General Purpose Aid	119,855	125,738	4.9%
State Categorical Aid	15,957	17,500	9.7%
Grants from County/Other Local Units	32,344	---	-100.0%
Charges for Services	40,250	39,543	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	59	60	1.7%
All Other Revenues	17,208	35,459	106.1%
Total Revenues	\$476,057	\$459,960	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$476,057	\$459,960	-3.4%
Current Expenditures			
General Government	\$97,075	\$83,261	-14.2%
Public Safety	92,059	65,715	-28.6%
Streets and Highways (excluding Const.)	198,422	166,478	-16.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,499	4,100	17.2%
Culture and Recreation	57,669	53,230	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,590	3,830	-31.5%
All Other Current Expenditures	28,659	26,862	-6.3%
Total Current Expenditures	\$482,973	\$403,476	-16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,640	22,640	---
Interest and Fiscal Charges	14,313	14,313	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$519,926	\$440,429	-15.3%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$393,248	\$405,045	3.0%
Tax Increments	5,326	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	8,500	12,000	41.2%
Federal Grants	---	---	---
State General Purpose Aid	245,248	270,664	10.4%
State Categorical Aid	414,500	45,744	-89.0%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	84,408	85,918	1.8%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	32,600	40,100	23.0%
Total Revenues	\$1,194,730	\$868,871	-27.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,219,844	---
Transfers from Other Funds	362,700	429,020	18.3%
Total Revenues and Other Sources	\$1,557,430	\$9,517,735	511.1%
Current Expenditures			
General Government	\$293,618	\$322,116	9.7%
Public Safety	158,208	184,762	16.8%
Streets and Highways (excluding Const.)	251,378	269,843	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,700	57,000	12.4%
Conservation of Natural Resources	390,000	---	-100.0%
Economic Development and Housing	12,726	4,800	-62.3%
All Other Current Expenditures	211,600	232,244	9.8%
Total Current Expenditures	\$1,368,230	\$1,070,765	-21.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	8,314,370	33157.5%
Debt Service - Principal	90,000	85,000	-5.6%
Interest and Fiscal Charges	8,075	5,600	-30.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	66,125	42,000	-36.5%
Total Expenditures and Other Uses	\$1,557,430	\$9,517,735	511.1%

Name of City: McGrath

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	16,157	14,478	-10.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
Total Revenues	\$36,282	\$34,603	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,282	\$34,603	-4.6%
Current Expenditures			
General Government	\$21,800	\$20,000	-8.3%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,800	\$31,000	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,800	\$31,000	-5.5%

Name of City: McGregor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$344,549	\$302,791	-12.1%
Tax Increments	---	---	---
All Other Taxes	9,978	10,000	0.2%
Special Assessments	---	---	---
Licenses and Permits	8,453	8,490	0.4%
Federal Grants	---	---	---
State General Purpose Aid	21,452	3,020	-85.9%
State Categorical Aid	9,446	11,000	16.5%
Grants from County/Other Local Units	98,043	98,043	---
Charges for Services	5,825	6,000	3.0%
Fines and Forfeits	1,918	1,000	-47.9%
Interest on Investments	100	---	-100.0%
All Other Revenues	1,287	---	-100.0%
Total Revenues	\$501,051	\$440,344	-12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$501,051	\$440,344	-12.1%
Current Expenditures			
General Government	\$94,505	\$71,700	-24.1%
Public Safety	21,000	---	-100.0%
Streets and Highways (excluding Const.)	89,602	29,400	-67.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	441	450	2.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,191	10,000	-1.9%
Total Current Expenditures	\$215,739	\$111,550	-48.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	130,000	44,000	-66.2%
Interest and Fiscal Charges	57,246	31,961	-44.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$402,985	\$187,511	-53.5%

Name of City: McIntosh

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$102,277	\$105,345	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	249,107	266,773	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	76,734	76,734	---
Fines and Forfeits	---	---	---
Interest on Investments	200	1,000	400.0%
All Other Revenues	1,000	3,000	200.0%
Total Revenues	\$484,218	\$507,752	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	60,000	-20.0%
Total Revenues and Other Sources	\$559,218	\$567,752	1.5%
Current Expenditures			
General Government	\$77,554	\$101,015	30.3%
Public Safety	32,100	32,100	---
Streets and Highways (excluding Const.)	149,932	160,834	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,800	14,700	-21.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	205,400	203,200	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$483,786	\$511,849	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,250	31,250	3.3%
Debt Service - Principal	39,000	53,000	35.9%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$553,236	\$596,299	7.8%

Name of City: McKinley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$72,000	\$74,000	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	300	50.0%
All Other Revenues	---	---	---
Total Revenues	\$113,200	\$115,300	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,200	\$115,300	1.9%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,000	\$25,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,500	25,000	194.1%
Total Expenditures and Other Uses	\$33,500	\$50,000	49.3%

Name of City: Meadowlands [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Medford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$722,003	\$763,797	5.8%
Tax Increments	---	---	---
All Other Taxes	56,500	57,000	0.9%
Special Assessments	67,135	67,135	---
Licenses and Permits	3,550	3,550	---
Federal Grants	---	---	---
State General Purpose Aid	256,523	301,124	17.4%
State Categorical Aid	19,000	5,736	-69.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,600	36,600	---
Fines and Forfeits	---	---	---
Interest on Investments	4,435	4,435	---
All Other Revenues	---	---	---
Total Revenues	\$1,165,746	\$1,239,377	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,165,746	\$1,239,377	6.3%
Current Expenditures			
General Government	\$301,511	\$307,492	2.0%
Public Safety	227,208	251,774	10.8%
Streets and Highways (excluding Const.)	225,815	248,898	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,568	93,855	19.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,330	2,330	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$835,432	\$904,349	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,476	357,134	251.9%
Debt Service - Principal	387,323	395,000	2.0%
Interest and Fiscal Charges	53,240	46,079	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,377,471	\$1,702,562	23.6%

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$599,474	\$631,054	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37,300	18,500	-50.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	10,000	525.0%
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$655,574	\$676,254	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$655,574	\$676,254	3.2%
Current Expenditures			
General Government	\$133,146	\$123,919	-6.9%
Public Safety	52,348	54,852	4.8%
Streets and Highways (excluding Const.)	35,400	41,700	17.8%
Sanitation	115,580	116,003	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,500	33,180	-11.5%
Conservation of Natural Resources	---	5,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,600	32,600	---
Total Current Expenditures	\$406,574	\$407,254	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	25,000	24,699	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	189,000	209,301	10.7%
Total Expenditures and Other Uses	\$655,574	\$676,254	3.2%

Name of City: Medina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,000,946	\$6,104,644	1.7%
Tax Increments	548,846	---	-100.0%
All Other Taxes	142,000	74,000	-47.9%
Special Assessments	57,455	49,679	-13.5%
Licenses and Permits	509,400	380,483	-25.3%
Federal Grants	18,000	17,000	-5.6%
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,531,379	285,000	-81.4%
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	512,871	666,015	29.9%
Fines and Forfeits	75,000	55,000	-26.7%
Interest on Investments	---	---	---
All Other Revenues	123,018	226,229	83.9%
Total Revenues	\$9,548,915	\$7,888,050	-17.4%
Proceeds from Bond Sales	2,115,000	---	-100.0%
Other Financing Sources	20,000	---	-100.0%
Transfers from Other Funds	1,086,774	741,629	-31.8%
Total Revenues and Other Sources	\$12,770,689	\$8,629,679	-32.4%
Current Expenditures			
General Government	\$1,511,432	\$1,515,959	0.3%
Public Safety	3,273,024	3,617,134	10.5%
Streets and Highways (excluding Const.)	849,424	876,131	3.1%
Sanitation	15,056	25,287	68.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	355,390	401,129	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,949	68,632	12.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,065,275	\$6,504,272	7.2%
Streets and Highways Capital Outlay	2,331,907	1,069,444	-54.1%
All Other Capital Outlay	4,634,908	1,839,821	-60.3%
Debt Service - Principal	860,710	942,438	9.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,351,748	352,398	-73.9%
Total Expenditures and Other Uses	\$15,244,548	\$10,708,373	-29.8%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,915	\$30,000	20.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,655	1,800	8.8%
Federal Grants	---	---	---
State General Purpose Aid	43,810	30,000	-31.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,450	4,000	-26.6%
Fines and Forfeits	---	100	---
Interest on Investments	610	700	14.8%
All Other Revenues	7,031	3,000	-57.3%
Total Revenues	\$83,471	\$69,600	-16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,715	50,000	57.7%
Total Revenues and Other Sources	\$115,186	\$119,600	3.8%
Current Expenditures			
General Government	\$27,369	\$25,000	-8.7%
Public Safety	2,292	2,300	0.3%
Streets and Highways (excluding Const.)	17,638	15,000	-15.0%
Sanitation	1,166	1,200	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,757	5,000	33.1%
Total Current Expenditures	\$52,222	\$48,500	-7.1%
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	56,715	25,000	-55.9%
Total Expenditures and Other Uses	\$108,937	\$88,500	-18.8%

Name of City: Melrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,440,000	\$1,490,000	3.5%
Tax Increments	477,000	476,766	---
All Other Taxes	641,900	637,875	-0.6%
Special Assessments	9,839	2,750	-72.1%
Licenses and Permits	40,600	42,100	3.7%
Federal Grants	399,536	399,536	---
State General Purpose Aid	960,182	1,168,567	21.7%
State Categorical Aid	47,500	157,988	232.6%
Grants from County/Other Local Units	1,023,149	381,575	-62.7%
Charges for Services	203,734	231,932	13.8%
Fines and Forfeits	22,500	22,500	---
Interest on Investments	---	87,000	---
All Other Revenues	6,500	11,500	76.9%
Total Revenues	\$5,272,440	\$5,110,089	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	754,674	50,000	-93.4%
Transfers from Other Funds	2,108,264	1,519,743	-27.9%
Total Revenues and Other Sources	\$8,135,378	\$6,679,832	-17.9%
Current Expenditures			
General Government	\$600,311	\$640,219	6.6%
Public Safety	987,044	1,009,434	2.3%
Streets and Highways (excluding Const.)	608,778	658,669	8.2%
Sanitation	5,500	5,500	---
Human Services	6,963	6,963	---
Health	31,250	38,750	24.0%
Culture and Recreation	91,569	94,629	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,332,653	673,389	-49.5%
All Other Current Expenditures	5,158	5,158	---
Total Current Expenditures	\$3,669,226	\$3,132,711	-14.6%
Streets and Highways Capital Outlay	2,299,100	2,706,074	17.7%
All Other Capital Outlay	1,337,106	947,445	-29.1%
Debt Service - Principal	135,000	140,000	3.7%
Interest and Fiscal Charges	17,819	15,238	-14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,008,564	1,471,564	-26.7%
Total Expenditures and Other Uses	\$9,466,815	\$8,413,032	-11.1%

Name of City: Menahga

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$441,978	\$432,801	-2.1%
Tax Increments	---	---	---
All Other Taxes	---	500	---
Special Assessments	---	7,250	---
Licenses and Permits	600	2,400	300.0%
Federal Grants	---	---	---
State General Purpose Aid	428,426	429,193	0.2%
State Categorical Aid	---	72,325	---
Grants from County/Other Local Units	---	---	---
Charges for Services	142,504	68,500	-51.9%
Fines and Forfeits	10,000	12,140	21.4%
Interest on Investments	3,000	19,400	546.7%
All Other Revenues	169,087	19,450	-88.5%
Total Revenues	\$1,195,595	\$1,063,959	-11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	291,480	385.8%
Total Revenues and Other Sources	\$1,255,595	\$1,355,439	8.0%
Current Expenditures			
General Government	\$412,295	\$398,317	-3.4%
Public Safety	523,924	403,183	-23.0%
Streets and Highways (excluding Const.)	101,409	186,920	84.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,136	121,367	57.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,331	244,652	829.1%
Total Current Expenditures	\$1,141,095	\$1,354,439	18.7%
Streets and Highways Capital Outlay	65,000	---	-100.0%
All Other Capital Outlay	49,500	1,000	-98.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,255,595	\$1,355,439	8.0%

Name of City: Mendota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$199,894	\$170,000	-15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,780	19,115	7.5%
Federal Grants	---	8,000	---
State General Purpose Aid	20,930	20,930	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	39,000	30.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	2,160	27,776	1185.9%
Total Revenues	\$271,764	\$285,821	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$271,764	\$285,821	5.2%
Current Expenditures			
General Government	\$59,503	\$59,503	---
Public Safety	106,743	97,193	-8.9%
Streets and Highways (excluding Const.)	26,930	25,695	-4.6%
Sanitation	882	20,744	2251.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,533	14,591	38.5%
Total Current Expenditures	\$206,591	\$219,726	6.4%
Streets and Highways Capital Outlay	23,635	23,635	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$230,226	\$243,361	5.7%

Name of City: Mendota Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,730,964	\$10,506,289	8.0%
Tax Increments	---	---	---
All Other Taxes	---	350,000	---
Special Assessments	---	---	---
Licenses and Permits	361,450	410,000	13.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	521,000	591,000	13.4%
Grants from County/Other Local Units	35,000	37,914	8.3%
Charges for Services	721,884	754,918	4.6%
Fines and Forfeits	91,500	72,000	-21.3%
Interest on Investments	25,000	25,000	---
All Other Revenues	53,000	70,000	32.1%
Total Revenues	\$11,539,798	\$12,817,121	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	\$11,587,348	\$12,864,671	11.0%
Current Expenditures			
General Government	\$1,684,703	\$2,029,180	20.4%
Public Safety	6,022,925	6,671,384	10.8%
Streets and Highways (excluding Const.)	2,153,122	2,088,481	-3.0%
Sanitation	41,980	47,600	13.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,425,640	1,326,776	-6.9%
Conservation of Natural Resources	---	447,942	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	265,468	240,838	-9.3%
Total Current Expenditures	\$11,593,838	\$12,852,201	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	208,000	247,000	18.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,801,838	\$13,099,201	11.0%

Name of City: Mentor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$51,910	\$53,467	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	35,509	35,509	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,553	9,448	-1.1%
Fines and Forfeits	---	---	---
Interest on Investments	50	---	-100.0%
All Other Revenues	875	---	-100.0%
Total Revenues	\$99,697	\$100,224	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$141,697	\$142,224	0.4%
Current Expenditures			
General Government	\$51,665	\$54,305	5.1%
Public Safety	11,611	15,291	31.7%
Streets and Highways (excluding Const.)	62,011	57,740	-6.9%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,450	10,151	-11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$136,837	\$137,587	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,860	4,110	-15.4%
Total Expenditures and Other Uses	\$141,697	\$141,697	---

Name of City: Middle River

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$88,829	\$95,896	8.0%
Tax Increments	13,257	13,257	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	45,000	46,883	4.2%
State General Purpose Aid	94,382	104,304	10.5%
State Categoricial Aid	16,600	10,000	-39.8%
Grants from County/Other Local Units	---	4,400	---
Charges for Services	79,666	73,478	-7.8%
Fines and Forfeits	100	200	100.0%
Interest on Investments	1,543	2,053	33.1%
All Other Revenues	20,600	34,400	67.0%
Total Revenues	\$362,477	\$387,371	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	43,000	58,547	36.2%
Transfers from Other Funds	---	55,027	---
Total Revenues and Other Sources	\$405,477	\$500,945	23.5%
Current Expenditures			
General Government	\$153,356	\$170,781	11.4%
Public Safety	57,716	54,203	-6.1%
Streets and Highways (excluding Const.)	36,200	32,800	-9.4%
Sanitation	2,075	4,936	137.9%
Human Services	---	---	---
Health	3,040	3,040	---
Culture and Recreation	148,001	187,190	26.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$400,388	\$452,950	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	7,448	7,448	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	55,027	---
Total Expenditures and Other Uses	\$425,836	\$533,425	25.3%

Name of City: Miesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$53,000	\$80,000	50.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	8,000	100.0%
Federal Grants	---	---	---
State General Purpose Aid	1,500	---	-100.0%
State Categorical Aid	18,700	26,000	39.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	127,500	134,000	5.1%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	5,500	13,000	136.4%
All Other Revenues	24,000	6,300	-73.8%
Total Revenues	\$237,200	\$269,300	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	10,000	---
Transfers from Other Funds	---	40,000	---
Total Revenues and Other Sources	\$237,200	\$319,300	34.6%
Current Expenditures			
General Government	\$16,000	\$41,000	156.3%
Public Safety	112,000	155,000	38.4%
Streets and Highways (excluding Const.)	7,000	12,000	71.4%
Sanitation	500	700	40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	20,000	81.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	4,000	-88.6%
Total Current Expenditures	\$181,500	\$232,700	28.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	35,000	250.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	42,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$234,000	\$267,700	14.4%

Name of City: Milaca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$933,791	\$975,179	4.4%
Tax Increments	42,000	42,000	---
All Other Taxes	60,948	56,875	-6.7%
Special Assessments	21,750	7,300	-66.4%
Licenses and Permits	63,235	62,450	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	954,814	1,124,665	17.8%
State Categorical Aid	376,000	56,936	-84.9%
Grants from County/Other Local Units	25,000	345,150	1280.6%
Charges for Services	193,199	224,621	16.3%
Fines and Forfeits	15,000	15,900	6.0%
Interest on Investments	54,995	97,195	76.7%
All Other Revenues	185,000	154,000	-16.8%
Total Revenues	\$2,925,732	\$3,162,271	8.1%
Proceeds from Bond Sales	---	862,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	344,500	450,816	30.9%
Total Revenues and Other Sources	\$3,270,232	\$4,475,087	36.8%
Current Expenditures			
General Government	\$675,662	\$706,565	4.6%
Public Safety	1,006,592	1,108,032	10.1%
Streets and Highways (excluding Const.)	345,489	356,759	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	212,354	214,713	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	122,593	108,751	-11.3%
Total Current Expenditures	\$2,362,690	\$2,494,820	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	482,550	1,592,769	230.1%
Debt Service - Principal	304,000	225,104	-26.0%
Interest and Fiscal Charges	59,019	54,559	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	144,500	150,816	4.4%
Total Expenditures and Other Uses	\$3,352,759	\$4,518,068	34.8%

Name of City: Milan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$160,000	\$169,084	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	115,655	135,576	17.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	6,705	6,705	---
Total Revenues	\$291,860	\$320,865	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$291,860	\$320,865	9.9%
Current Expenditures			
General Government	\$184,589	\$203,639	10.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	12,400	9,900	-20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,930	23,830	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,000	9,000	---
All Other Current Expenditures	22,700	13,700	-39.6%
Total Current Expenditures	\$252,619	\$260,069	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,507	34,507	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$287,126	\$294,576	2.6%

Name of City: Millerville [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Millville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$33,330	\$32,000	-4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,675	5,000	7.0%
Federal Grants	---	---	---
State General Purpose Aid	34,813	35,000	0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,225	1,200	-2.0%
Fines and Forfeits	---	---	---
Interest on Investments	14,739	10,000	-32.2%
All Other Revenues	3,100	5,000	61.3%
Total Revenues	\$91,882	\$88,200	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	40,000	-27.3%
Total Revenues and Other Sources	\$146,882	\$128,200	-12.7%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	4,562	4,500	-1.4%
Streets and Highways (excluding Const.)	54,500	40,000	-26.6%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	35,000	75.0%
Total Current Expenditures	\$88,062	\$88,500	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$128,062	\$128,500	0.3%

Name of City: Milroy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$269,224	\$301,500	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	64,981	74,491	14.6%
State Categoricial Aid	8,000	4,000	-50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,000	37,000	19.4%
Fines and Forfeits	---	---	---
Interest on Investments	500	600	20.0%
All Other Revenues	16,050	24,750	54.2%
Total Revenues	\$390,955	\$443,541	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$390,955	\$443,541	13.5%
Current Expenditures			
General Government	\$249,086	\$309,972	24.4%
Public Safety	23,735	19,435	-18.1%
Streets and Highways (excluding Const.)	75,164	73,744	-1.9%
Sanitation	16,000	13,000	-18.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,070	7,340	-39.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,400	3,650	-32.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$381,455	\$427,141	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,500	16,400	72.6%
Total Expenditures and Other Uses	\$390,955	\$443,541	13.5%

Name of City: Miltoona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	59,205	64,000	8.1%
All Other Taxes	---	---	---
Special Assessments	---	9,674	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	79,190	96,272	21.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106,203	106,203	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	165,702	150,711	-9.0%
Total Revenues	\$548,490	\$565,050	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$548,490	\$565,050	3.0%
Current Expenditures			
General Government	\$134,985	\$216,676	60.5%
Public Safety	130,900	130,200	-0.5%
Streets and Highways (excluding Const.)	205,800	125,500	-39.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,050	32,600	5.0%
Total Current Expenditures	\$506,935	\$509,176	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$506,935	\$509,176	0.4%

Name of City: Minneapolis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$451,896,311	\$485,755,577	7.5%
Tax Increments	26,318,419	24,741,505	-6.0%
All Other Taxes	85,603,737	134,461,965	57.1%
Special Assessments	33,759,738	36,138,298	7.0%
Licenses and Permits	42,617,153	47,631,450	11.8%
Federal Grants	69,614,181	49,493,153	-28.9%
State General Purpose Aid	74,542,064	81,469,158	9.3%
State Categoricial Aid	71,620,976	96,114,599	34.2%
Grants from County/Other Local Units	11,013,319	10,988,377	-0.2%
Charges for Services	90,956,250	89,569,037	-1.5%
Fines and Forfeits	5,782,000	5,572,000	-3.6%
Interest on Investments	13,171,443	26,009,153	97.5%
All Other Revenues	60,961,575	51,310,759	-15.8%
Total Revenues	\$1,037,857,166	\$1,139,255,031	9.8%
Proceeds from Bond Sales	56,236,747	89,875,774	59.8%
Other Financing Sources	64,118,342	44,157,861	-31.1%
Transfers from Other Funds	174,549,478	152,225,033	-12.8%
Total Revenues and Other Sources	\$1,332,761,733	\$1,425,513,699	7.0%
Current Expenditures			
General Government	\$138,623,711	\$137,719,334	-0.7%
Public Safety	369,989,661	368,264,182	-0.5%
Streets and Highways (excluding Const.)	76,967,036	79,193,089	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	54,432,902	38,517,455	-29.2%
Culture and Recreation	117,428,832	123,123,611	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	281,054,572	138,548,319	-50.7%
All Other Current Expenditures	87,891,710	97,265,409	10.7%
Total Current Expenditures	\$1,126,388,424	\$982,631,399	-12.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	123,997,121	178,363,603	43.8%
Debt Service - Principal	63,883,807	65,808,068	3.0%
Interest and Fiscal Charges	17,287,961	15,769,113	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	162,423,293	145,203,717	-10.6%
Total Expenditures and Other Uses	\$1,493,980,606	\$1,387,775,900	-7.1%

Name of City: Minneiska

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,356	\$14,000	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,700	-5.6%
Federal Grants	---	---	---
State General Purpose Aid	10,283	9,500	-7.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	450	200.0%
All Other Revenues	13,550	13,350	-1.5%
Total Revenues	\$40,139	\$39,000	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,139	\$39,000	-2.8%
Current Expenditures			
General Government	\$6,500	\$6,300	-3.1%
Public Safety	3,850	4,050	5.2%
Streets and Highways (excluding Const.)	10,286	11,850	15.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	3,300	-45.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$30,136	\$29,000	-3.8%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,136	\$39,000	-2.8%

Name of City: Minneota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$688,433	\$705,644	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	29,592	26,757	-9.6%
Licenses and Permits	6,180	6,300	1.9%
Federal Grants	---	---	---
State General Purpose Aid	527,300	610,997	15.9%
State Categorical Aid	35,000	33,315	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,250	96,950	1.8%
Fines and Forfeits	3,300	2,700	-18.2%
Interest on Investments	2,050	3,600	75.6%
All Other Revenues	40,875	40,575	-0.7%
Total Revenues	\$1,427,980	\$1,526,838	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	320,552	196,858	-38.6%
Total Revenues and Other Sources	\$1,748,532	\$1,723,696	-1.4%
Current Expenditures			
General Government	\$259,845	\$270,755	4.2%
Public Safety	298,800	328,197	9.8%
Streets and Highways (excluding Const.)	448,328	439,764	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	32,010	28,248	-11.8%
Culture and Recreation	191,195	206,354	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,224	46,146	4.3%
Total Current Expenditures	\$1,274,402	\$1,319,464	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	134,000	135,000	0.7%
Debt Service - Principal	206,000	186,000	-9.7%
Interest and Fiscal Charges	30,115	24,249	-19.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	110,000	10,785	-90.2%
Total Expenditures and Other Uses	\$1,754,517	\$1,675,498	-4.5%

Name of City: Minnesota City

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$30,000	\$40,000	33.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	2,000	900.0%
All Other Revenues	350	350	---
Total Revenues	\$70,100	\$81,900	16.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,100	\$81,900	16.8%
Current Expenditures			
General Government	\$55,100	\$48,577	-11.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	22,000	16,500	-25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,500	11,000	-18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,400	11,800	3.5%
Total Current Expenditures	\$102,000	\$87,877	-13.8%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$112,000	\$97,877	-12.6%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$357,236	\$355,736	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	201,935	225,576	11.7%
State Categorical Aid	33,616	57,009	69.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	123,276	118,546	-3.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	550	550	---
All Other Revenues	3,313	12,437	275.4%
Total Revenues	\$724,176	\$774,104	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	50,000	400.0%
Total Revenues and Other Sources	\$734,176	\$824,104	12.2%
Current Expenditures			
General Government	\$85,427	\$101,936	19.3%
Public Safety	290,752	349,698	20.3%
Streets and Highways (excluding Const.)	179,116	194,095	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,698	30,437	-12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,580	---	-100.0%
Total Current Expenditures	\$598,573	\$676,166	13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,000	93,000	89.8%
Debt Service - Principal	31,910	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,282	51,500	24.8%
Total Expenditures and Other Uses	\$720,765	\$820,666	13.9%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$47,959,374	\$51,530,524	7.4%
Tax Increments	---	---	---
All Other Taxes	3,961,700	3,969,700	0.2%
Special Assessments	---	---	---
Licenses and Permits	3,560,810	4,235,400	18.9%
Federal Grants	220,000	40,300	-81.7%
State General Purpose Aid	---	---	---
State Categorical Aid	6,620,383	5,002,200	-24.4%
Grants from County/Other Local Units	275,000	3,950,000	1336.4%
Charges for Services	2,483,107	2,646,300	6.6%
Fines and Forfeits	135,000	150,000	11.1%
Interest on Investments	2,548,400	4,178,300	64.0%
All Other Revenues	2,591,600	2,780,600	7.3%
Total Revenues	\$70,355,374	\$78,483,324	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,215,800	3,295,000	-36.8%
Total Revenues and Other Sources	\$75,571,174	\$81,778,324	8.2%
Current Expenditures			
General Government	\$8,036,100	\$8,771,900	9.2%
Public Safety	20,298,800	22,653,700	11.6%
Streets and Highways (excluding Const.)	7,832,540	8,107,100	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,324,180	9,415,650	13.1%
Conservation of Natural Resources	1,945,200	2,018,700	3.8%
Economic Development and Housing	5,844,620	8,515,500	45.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,281,440	\$59,482,550	13.8%
Streets and Highways Capital Outlay	12,839,000	7,868,600	-38.7%
All Other Capital Outlay	13,502,000	7,413,800	-45.1%
Debt Service - Principal	785,000	810,000	3.2%
Interest and Fiscal Charges	711,800	687,000	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,200,000	2,043,100	-36.2%
Total Expenditures and Other Uses	\$83,319,240	\$78,305,050	-6.0%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,190,218	\$1,397,370	17.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	111,700	119,940	7.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,800	5,700	50.0%
Charges for Services	81,087	81,692	0.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,000	35,000	1066.7%
All Other Revenues	113,113	148,916	31.7%
Total Revenues	\$1,505,918	\$1,791,618	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,800	13,135	68.4%
Transfers from Other Funds	295,337	215,420	-27.1%
Total Revenues and Other Sources	\$1,809,055	\$2,020,173	11.7%
Current Expenditures			
General Government	\$458,103	\$457,959	0.0%
Public Safety	244,895	267,284	9.1%
Streets and Highways (excluding Const.)	209,555	205,687	-1.8%
Sanitation	83,465	84,723	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,535	45,710	60.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,040	28,980	25.8%
Total Current Expenditures	\$1,047,593	\$1,090,343	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	167,170	240,700	44.0%
Debt Service - Principal	245,000	265,000	8.2%
Interest and Fiscal Charges	126,500	265,575	109.9%
Other Financing Uses	225,600	215,207	-4.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,811,863	\$2,076,825	14.6%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,854,229	\$6,518,104	11.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	308,500	363,500	17.8%
Licenses and Permits	809,000	829,000	2.5%
Federal Grants	---	---	---
State General Purpose Aid	170,500	192,000	12.6%
State Categorical Aid	450,000	110,000	-75.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	499,259	576,445	15.5%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	32,775	177,000	440.0%
All Other Revenues	341,664	125,704	-63.2%
Total Revenues	\$8,500,927	\$8,926,753	5.0%
Proceeds from Bond Sales	6,120,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	39,408	39,408	---
Total Revenues and Other Sources	\$14,660,335	\$8,966,161	-38.8%
Current Expenditures			
General Government	\$1,333,369	\$1,436,015	7.7%
Public Safety	3,433,989	3,907,186	13.8%
Streets and Highways (excluding Const.)	1,298,402	1,749,033	34.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,063	159,676	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,000	34,000	-5.6%
Total Current Expenditures	\$6,252,823	\$7,285,910	16.5%
Streets and Highways Capital Outlay	6,210,000	---	-100.0%
All Other Capital Outlay	806,211	586,475	-27.3%
Debt Service - Principal	745,000	705,000	-5.4%
Interest and Fiscal Charges	216,205	351,005	62.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,408	39,408	---
Total Expenditures and Other Uses	\$14,269,647	\$8,967,798	-37.2%

Name of City: Mizpah

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,000	\$2,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,230	---
Federal Grants	---	---	---
State General Purpose Aid	11,500	11,500	---
State Categorical Aid	4,200	4,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	225	225	---
All Other Revenues	26,000	26,000	---
Total Revenues	\$47,655	\$47,655	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,655	\$47,655	---
Current Expenditures			
General Government	\$11,500	\$11,500	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	4,800	4,800	---
Sanitation	1,400	1,400	---
Human Services	---	---	---
Health	110	110	---
Culture and Recreation	950	950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,291	8,291	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$34,051	\$34,051	---
Streets and Highways Capital Outlay	1,200	1,200	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	4,000	---
Total Expenditures and Other Uses	\$39,751	\$39,751	---

Name of City: Montevideo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,990,050	\$3,059,550	2.3%
Tax Increments	---	---	---
All Other Taxes	136,000	148,000	8.8%
Special Assessments	274,875	155,730	-43.3%
Licenses and Permits	21,200	22,600	6.6%
Federal Grants	375,955	---	-100.0%
State General Purpose Aid	2,375,333	2,685,398	13.1%
State Categorical Aid	1,100,587	247,600	-77.5%
Grants from County/Other Local Units	128,502	17,600	-86.3%
Charges for Services	513,500	461,100	-10.2%
Fines and Forfeits	34,800	34,000	-2.3%
Interest on Investments	54,250	41,100	-24.2%
All Other Revenues	64,694	66,630	3.0%
Total Revenues	\$8,069,746	\$6,939,308	-14.0%
Proceeds from Bond Sales	1,106,000	850,000	-23.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	781,532	704,730	-9.8%
Total Revenues and Other Sources	\$9,957,278	\$8,494,038	-14.7%
Current Expenditures			
General Government	\$694,295	\$790,625	13.9%
Public Safety	1,872,495	1,995,275	6.6%
Streets and Highways (excluding Const.)	1,352,650	1,439,450	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	381,420	391,370	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	205,760	203,160	-1.3%
All Other Current Expenditures	529,325	630,140	19.0%
Total Current Expenditures	\$5,035,945	\$5,450,020	8.2%
Streets and Highways Capital Outlay	1,875,000	850,000	-54.7%
All Other Capital Outlay	1,214,230	350,000	-71.2%
Debt Service - Principal	924,500	925,000	0.1%
Interest and Fiscal Charges	210,520	225,935	7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	757,532	719,400	-5.0%
Total Expenditures and Other Uses	\$10,017,727	\$8,520,355	-14.9%

Name of City: Montgomery

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,816,666	\$2,059,467	13.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,450	104,450	---
Federal Grants	---	---	---
State General Purpose Aid	910,244	1,050,450	15.4%
State Categorical Aid	92,000	98,500	7.1%
Grants from County/Other Local Units	22,000	40,000	81.8%
Charges for Services	56,500	56,700	0.4%
Fines and Forfeits	25,000	29,000	16.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	47,250	40,750	-13.8%
Total Revenues	\$3,075,110	\$3,480,317	13.2%
Proceeds from Bond Sales	5,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,575,110	\$3,480,317	-59.4%
Current Expenditures			
General Government	\$611,097	\$688,881	12.7%
Public Safety	1,425,990	1,591,742	11.6%
Streets and Highways (excluding Const.)	513,372	543,185	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	183,367	211,828	15.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	132,019	134,682	2.0%
Total Current Expenditures	\$2,865,845	\$3,170,318	10.6%
Streets and Highways Capital Outlay	5,500,000	---	-100.0%
All Other Capital Outlay	375,000	---	-100.0%
Debt Service - Principal	417,900	430,600	3.0%
Interest and Fiscal Charges	175,345	198,440	13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	335,000	310,000	-7.5%
Total Expenditures and Other Uses	\$9,669,090	\$4,109,358	-57.5%

Name of City: Monticello

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,452,000	\$13,074,000	5.0%
Tax Increments	529,000	---	-100.0%
All Other Taxes	506,500	521,500	3.0%
Special Assessments	387,924	351,098	-9.5%
Licenses and Permits	484,000	487,000	0.6%
Federal Grants	1,284,500	867,016	-32.5%
State General Purpose Aid	---	---	---
State Categorical Aid	919,895	2,082,203	126.4%
Grants from County/Other Local Units	269,000	1,874,294	596.8%
Charges for Services	2,475,079	2,750,843	11.1%
Fines and Forfeits	51,600	51,600	---
Interest on Investments	276,271	209,815	-24.1%
All Other Revenues	805,231	791,631	-1.7%
Total Revenues	\$20,441,000	\$23,061,000	12.8%
Proceeds from Bond Sales	5,000,000	30,000,000	500.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,006,000	1,100,000	-72.5%
Total Revenues and Other Sources	\$29,447,000	\$54,161,000	83.9%
Current Expenditures			
General Government	\$2,613,701	\$2,721,856	4.1%
Public Safety	3,278,367	3,882,331	18.4%
Streets and Highways (excluding Const.)	2,823,966	3,027,573	7.2%
Sanitation	843,897	880,557	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,869,362	4,110,961	6.2%
Conservation of Natural Resources	145,707	266,722	83.1%
Economic Development and Housing	1,823,000	6,000	-99.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,398,000	\$14,896,000	-3.3%
Streets and Highways Capital Outlay	7,375,000	6,195,000	-16.0%
All Other Capital Outlay	8,052,000	37,057,000	360.2%
Debt Service - Principal	2,160,000	2,205,000	2.1%
Interest and Fiscal Charges	447,000	401,000	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	---	-100.0%
Total Expenditures and Other Uses	\$33,438,000	\$60,754,000	81.7%

Name of City: Montrose

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,762,857	\$1,842,431	4.5%
Tax Increments	---	---	---
All Other Taxes	160,000	155,000	-3.1%
Special Assessments	---	---	---
Licenses and Permits	44,100	44,000	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	654,559	735,188	12.3%
State Categorical Aid	15,000	21,000	40.0%
Grants from County/Other Local Units	3,000	6,000	100.0%
Charges for Services	126,850	129,000	1.7%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	15,500	121.4%
All Other Revenues	7,500	7,700	2.7%
Total Revenues	\$2,780,866	\$2,955,819	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	167,900	142,000	-15.4%
Total Revenues and Other Sources	\$2,948,766	\$3,097,819	5.1%
Current Expenditures			
General Government	\$530,115	\$541,105	2.1%
Public Safety	677,173	788,935	16.5%
Streets and Highways (excluding Const.)	383,273	402,150	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	427,475	377,550	-11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,500	12,500	-7.4%
All Other Current Expenditures	694,275	---	-100.0%
Total Current Expenditures	\$2,725,811	\$2,122,240	-22.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	277,956	---
Debt Service - Principal	553,000	485,000	-12.3%
Interest and Fiscal Charges	240,583	137,913	-42.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,400	80,000	103.0%
Total Expenditures and Other Uses	\$3,558,794	\$3,103,109	-12.8%

Name of City: Moorhead

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,540,140	\$17,957,664	15.6%
Tax Increments	617,592	655,092	6.1%
All Other Taxes	1,050,000	1,150,000	9.5%
Special Assessments	7,205,893	6,649,713	-7.7%
Licenses and Permits	757,750	766,350	1.1%
Federal Grants	10,310,030	6,617,895	-35.8%
State General Purpose Aid	11,916,757	12,621,420	5.9%
State Categorical Aid	9,693,635	13,808,327	42.4%
Grants from County/Other Local Units	833,750	931,469	11.7%
Charges for Services	2,800,946	2,598,159	-7.2%
Fines and Forfeits	361,100	361,100	---
Interest on Investments	185,024	781,029	322.1%
All Other Revenues	249,343	281,896	13.1%
Total Revenues	\$61,521,960	\$65,180,114	5.9%
Proceeds from Bond Sales	9,024,000	15,875,000	75.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,790,804	13,699,778	-13.2%
Total Revenues and Other Sources	\$86,336,764	\$94,754,892	9.8%
Current Expenditures			
General Government	\$14,107,373	\$9,118,693	-35.4%
Public Safety	18,397,776	19,906,453	8.2%
Streets and Highways (excluding Const.)	17,702,237	17,921,872	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,613,513	4,795,348	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,884,384	1,814,000	-3.7%
All Other Current Expenditures	4,475,700	4,710,726	5.3%
Total Current Expenditures	\$61,180,983	\$58,267,092	-4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,987,969	21,230,428	203.8%
Debt Service - Principal	10,662,974	12,067,644	13.2%
Interest and Fiscal Charges	5,524,255	5,307,882	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,658,826	1,956,525	-46.5%
Total Expenditures and Other Uses	\$88,015,007	\$98,829,571	12.3%

Name of City: Moose Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$904,391	\$1,030,069	13.9%
Tax Increments	---	---	---
All Other Taxes	260,000	229,000	-11.9%
Special Assessments	12,000	---	-100.0%
Licenses and Permits	14,000	17,000	21.4%
Federal Grants	---	---	---
State General Purpose Aid	989,310	1,120,380	13.2%
State Categorical Aid	39,000	39,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	266,400	243,350	-8.7%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	82,877	171,677	107.1%
Total Revenues	\$2,581,978	\$2,864,476	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,114	2,114	---
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$2,834,092	\$3,116,590	10.0%
Current Expenditures			
General Government	\$957,940	\$943,390	-1.5%
Public Safety	682,200	687,850	0.8%
Streets and Highways (excluding Const.)	216,950	309,050	42.5%
Sanitation	16,725	17,000	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,597	361,900	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	226,000	---
Total Current Expenditures	\$2,213,412	\$2,545,190	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	287,000	176,000	-38.7%
Debt Service - Principal	253,000	260,000	2.8%
Interest and Fiscal Charges	32,735	25,060	-23.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	50,000	150.0%
Total Expenditures and Other Uses	\$2,806,147	\$3,056,250	8.9%

Name of City: Mora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,504,099	\$1,770,830	17.7%
Tax Increments	18,000	18,000	---
All Other Taxes	307,500	307,500	---
Special Assessments	38,746	40,060	3.4%
Licenses and Permits	53,200	53,200	---
Federal Grants	---	---	---
State General Purpose Aid	1,045,745	1,229,575	17.6%
State Categorical Aid	894,750	896,507	0.2%
Grants from County/Other Local Units	205,116	216,930	5.8%
Charges for Services	249,100	241,120	-3.2%
Fines and Forfeits	11,000	10,000	-9.1%
Interest on Investments	68,690	56,890	-17.2%
All Other Revenues	199,270	169,596	-14.9%
Total Revenues	\$4,595,216	\$5,010,208	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,137,853	947,843	-16.7%
Total Revenues and Other Sources	\$5,733,069	\$5,958,051	3.9%
Current Expenditures			
General Government	\$633,208	\$726,424	14.7%
Public Safety	1,188,606	1,149,779	-3.3%
Streets and Highways (excluding Const.)	527,964	689,896	30.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	515,880	615,332	19.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	68,522	80,675	17.7%
All Other Current Expenditures	405,310	354,783	-12.5%
Total Current Expenditures	\$3,339,490	\$3,616,889	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,709,175	1,350,285	-21.0%
Debt Service - Principal	321,555	384,535	19.6%
Interest and Fiscal Charges	194,565	181,805	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	771,672	369,084	-52.2%
Total Expenditures and Other Uses	\$6,336,457	\$5,902,598	-6.8%

Name of City: Morgan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$425,835	\$410,248	-3.7%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	362,639	393,181	8.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	1,338,092	1,386,386	3.6%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	10,000	25,000	150.0%
All Other Revenues	150,764	189,066	25.4%
Total Revenues	\$2,307,430	\$2,423,981	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	266,000	280,000	5.3%
Total Revenues and Other Sources	\$2,573,430	\$2,703,981	5.1%
Current Expenditures			
General Government	\$179,148	\$172,211	-3.9%
Public Safety	312,033	358,855	15.0%
Streets and Highways (excluding Const.)	272,412	447,740	64.4%
Sanitation	58,575	61,575	5.1%
Human Services	---	---	---
Health	90,264	90,264	---
Culture and Recreation	116,619	227,215	94.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,458,035	1,499,144	2.8%
Total Current Expenditures	\$2,487,086	\$2,857,004	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	350,124	258,692	-26.1%
Interest and Fiscal Charges	177,114	172,881	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	266,000	280,000	5.3%
Total Expenditures and Other Uses	\$3,280,324	\$3,568,577	8.8%

Name of City: Morris

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,716,916	\$1,777,008	3.5%
Tax Increments	195,000	195,000	---
All Other Taxes	343,300	343,300	---
Special Assessments	251,003	208,707	-16.9%
Licenses and Permits	44,850	44,850	---
Federal Grants	1,630,742	858,295	-47.4%
State General Purpose Aid	2,442,599	2,690,572	10.2%
State Categorical Aid	604,113	1,431,600	137.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	419,250	421,182	0.5%
Fines and Forfeits	18,000	12,500	-30.6%
Interest on Investments	33,150	19,150	-42.2%
All Other Revenues	54,100	69,100	27.7%
Total Revenues	\$7,753,023	\$8,071,264	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	15,000	---
Transfers from Other Funds	1,027,433	973,747	-5.2%
Total Revenues and Other Sources	\$8,795,456	\$9,060,011	3.0%
Current Expenditures			
General Government	\$735,017	\$846,423	15.2%
Public Safety	1,226,890	1,209,054	-1.5%
Streets and Highways (excluding Const.)	839,559	869,038	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	709,240	727,651	2.6%
Conservation of Natural Resources	24,000	24,000	---
Economic Development and Housing	126,581	127,331	0.6%
All Other Current Expenditures	845,113	902,992	6.8%
Total Current Expenditures	\$4,506,400	\$4,706,489	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,586,959	2,550,217	-1.4%
Debt Service - Principal	944,000	922,000	-2.3%
Interest and Fiscal Charges	271,631	248,804	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,027,433	973,747	-5.2%
Total Expenditures and Other Uses	\$9,336,423	\$9,401,257	0.7%

Name of City: Morristown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$343,440	\$372,480	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,000	16,000	-15.8%
Licenses and Permits	10,000	10,650	6.5%
Federal Grants	---	---	---
State General Purpose Aid	1,100	750	-31.8%
State Categorical Aid	284	---	-100.0%
Grants from County/Other Local Units	331,121	361,453	9.2%
Charges for Services	7,075	9,159	29.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	900	900	---
All Other Revenues	---	---	---
Total Revenues	\$713,920	\$772,392	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$713,920	\$772,392	8.2%
Current Expenditures			
General Government	\$359,370	\$365,823	1.8%
Public Safety	210,500	212,013	0.7%
Streets and Highways (excluding Const.)	65,000	92,660	42.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,950	29,600	64.9%
Conservation of Natural Resources	1,100	1,100	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,000	71,196	18.7%
Total Current Expenditures	\$713,920	\$772,392	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$713,920	\$772,392	8.2%

Name of City: Morton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Motley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$424,181	\$424,181	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	356,307	348,494	-2.2%
Licenses and Permits	6,585	6,585	---
Federal Grants	---	---	---
State General Purpose Aid	190,828	214,412	12.4%
State Categorical Aid	28,620	36,620	28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	66,270	69,060	4.2%
Fines and Forfeits	11,000	10,050	-8.6%
Interest on Investments	5,605	6,200	10.6%
All Other Revenues	8,600	8,200	-4.7%
Total Revenues	\$1,097,996	\$1,123,802	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,031	430,925	55.0%
Total Revenues and Other Sources	\$1,376,027	\$1,554,727	13.0%
Current Expenditures			
General Government	\$188,815	\$231,654	22.7%
Public Safety	313,007	246,330	-21.3%
Streets and Highways (excluding Const.)	228,892	270,178	18.0%
Sanitation	2,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,630	6,630	-43.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$745,254	\$755,202	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	95,194	---
Debt Service - Principal	497,000	505,000	1.6%
Interest and Fiscal Charges	59,886	52,100	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	50,575	---
Total Expenditures and Other Uses	\$1,302,140	\$1,458,071	12.0%

Name of City: Mound

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,755,628	\$5,058,632	6.4%
Tax Increments	---	---	---
All Other Taxes	---	589,500	---
Special Assessments	12,000	12,000	---
Licenses and Permits	233,850	244,400	4.5%
Federal Grants	---	---	---
State General Purpose Aid	168,842	74,762	-55.7%
State Categorical Aid	162,521	577,531	255.4%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	1,688,313	1,462,677	-13.4%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	---	---	---
Total Revenues	\$7,069,154	\$8,082,502	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,050,172	---
Transfers from Other Funds	949,071	---	-100.0%
Total Revenues and Other Sources	\$8,018,225	\$9,132,674	13.9%
Current Expenditures			
General Government	\$1,269,649	\$1,387,663	9.3%
Public Safety	3,774,230	4,071,716	7.9%
Streets and Highways (excluding Const.)	965,478	1,149,505	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	721,022	949,061	31.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,018	73,572	53.2%
All Other Current Expenditures	4,000	8,000	100.0%
Total Current Expenditures	\$6,782,397	\$7,639,517	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	765,654	177,208	-76.9%
Debt Service - Principal	170,000	175,000	2.9%
Interest and Fiscal Charges	17,950	14,500	-19.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	979,071	1,050,172	7.3%
Total Expenditures and Other Uses	\$8,715,072	\$9,056,397	3.9%

Name of City: Mounds View

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,479,782	\$6,884,768	6.2%
Tax Increments	1,968,519	1,786,339	-9.3%
All Other Taxes	872,000	963,000	10.4%
Special Assessments	18,000	16,000	-11.1%
Licenses and Permits	277,172	289,522	4.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,577,370	1,773,677	12.4%
Grants from County/Other Local Units	169,631	118,631	-30.1%
Charges for Services	480,625	568,825	18.4%
Fines and Forfeits	35,750	37,750	5.6%
Interest on Investments	99,325	109,825	10.6%
All Other Revenues	276,289	330,483	19.6%
Total Revenues	\$12,254,463	\$12,878,820	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,763,270	2,072,568	-25.0%
Total Revenues and Other Sources	\$15,017,733	\$14,951,388	-0.4%
Current Expenditures			
General Government	\$1,653,190	\$1,755,703	6.2%
Public Safety	4,329,736	4,646,086	7.3%
Streets and Highways (excluding Const.)	955,704	1,106,099	15.7%
Sanitation	32,634	32,984	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,605,338	1,773,026	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,068,672	2,036,799	-1.5%
All Other Current Expenditures	149,579	153,109	2.4%
Total Current Expenditures	\$10,794,853	\$11,503,806	6.6%
Streets and Highways Capital Outlay	2,708,157	1,289,856	-52.4%
All Other Capital Outlay	1,078,495	2,160,706	100.3%
Debt Service - Principal	370,475	341,375	-7.9%
Interest and Fiscal Charges	145,954	135,897	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,524,622	1,718,111	-31.9%
Total Expenditures and Other Uses	\$17,622,556	\$17,149,751	-2.7%

Name of City: Mountain Iron

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$821,025	\$1,483,543	80.7%
Tax Increments	110,000	110,000	---
All Other Taxes	28,831	23,000	-20.2%
Special Assessments	20,000	20,000	---
Licenses and Permits	40,730	27,000	-33.7%
Federal Grants	---	---	---
State General Purpose Aid	1,357,854	2,660,717	96.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	147,908	95,000	-35.8%
Fines and Forfeits	6,746	10,000	48.2%
Interest on Investments	17,477	15,000	-14.2%
All Other Revenues	60,000	60,000	---
Total Revenues	\$2,610,571	\$4,504,260	72.5%
Proceeds from Bond Sales	30,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,640,571	\$4,504,260	70.6%
Current Expenditures			
General Government	\$840,502	\$936,000	11.4%
Public Safety	850,804	785,500	-7.7%
Streets and Highways (excluding Const.)	910,361	900,000	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	634,847	560,000	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	451,594	611,600	35.4%
Total Current Expenditures	\$3,699,108	\$3,804,100	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	208,240	115,000	-44.8%
Debt Service - Principal	82,725	80,000	-3.3%
Interest and Fiscal Charges	21,531	15,000	-30.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	472,229	553,160	17.1%
Total Expenditures and Other Uses	\$4,483,833	\$4,567,260	1.9%

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$975,526	\$1,023,779	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	122,500	144,500	18.0%
Licenses and Permits	9,355	9,805	4.8%
Federal Grants	---	---	---
State General Purpose Aid	941,026	1,010,912	7.4%
State Categorical Aid	62,000	93,000	50.0%
Grants from County/Other Local Units	46,500	37,500	-19.4%
Charges for Services	262,395	265,530	1.2%
Fines and Forfeits	5,500	10,000	81.8%
Interest on Investments	2,600	36,800	1315.4%
All Other Revenues	19,200	19,200	---
Total Revenues	\$2,446,602	\$2,651,026	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	401,849	302,969	-24.6%
Total Revenues and Other Sources	\$2,848,451	\$2,953,995	3.7%
Current Expenditures			
General Government	\$402,518	\$344,271	-14.5%
Public Safety	865,752	1,013,363	17.1%
Streets and Highways (excluding Const.)	417,351	473,388	13.4%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	367,404	446,082	21.4%
Conservation of Natural Resources	10,150	5,750	-43.3%
Economic Development and Housing	152,885	153,119	0.2%
All Other Current Expenditures	69,529	75,000	7.9%
Total Current Expenditures	\$2,295,589	\$2,520,973	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	220,000	225,000	2.3%
Interest and Fiscal Charges	110,615	106,153	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	222,247	101,869	-54.2%
Total Expenditures and Other Uses	\$2,848,451	\$2,953,995	3.7%

Name of City: Murdock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$126,500	\$139,150	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	500	400.0%
Federal Grants	---	---	---
State General Purpose Aid	51,118	58,105	13.7%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,612	14,612	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	121,000	130,428	7.8%
Total Revenues	\$313,430	\$342,895	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$313,430	\$342,895	9.4%
Current Expenditures			
General Government	\$94,943	\$97,791	3.0%
Public Safety	44,000	34,000	-22.7%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	167,987	190,000	13.1%
Total Current Expenditures	\$314,430	\$329,291	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	1,556,427	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$314,430	\$1,885,718	499.7%

Name of City: Myrtle

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,184	\$9,349	1.8%
Tax Increments	---	---	---
All Other Taxes	2,905	2,428	-16.4%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	30	37	23.3%
All Other Revenues	305	332	8.9%
Total Revenues	\$12,424	\$12,146	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,424	\$12,146	-2.2%
Current Expenditures			
General Government	\$2,180	\$3,000	37.6%
Public Safety	3,194	3,000	-6.1%
Streets and Highways (excluding Const.)	575	387	-32.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,783	1,783	---
Culture and Recreation	---	200	---
Conservation of Natural Resources	140	200	42.9%
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$7,972	\$18,670	134.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	204	615	201.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,176	\$19,285	135.9%

Name of City: Nashwauk

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$559,628	\$615,591	10.0%
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	---
Special Assessments	---	---	---
Licenses and Permits	6,325	6,925	9.5%
Federal Grants	---	---	---
State General Purpose Aid	523,816	504,040	-3.8%
State Categorical Aid	---	74,246	---
Grants from County/Other Local Units	---	---	---
Charges for Services	138,000	137,800	-0.1%
Fines and Forfeits	9,500	10,000	5.3%
Interest on Investments	1,400	5,400	285.7%
All Other Revenues	121,475	114,810	-5.5%
Total Revenues	\$1,393,144	\$1,501,812	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	318,246	199,000	-37.5%
Total Revenues and Other Sources	\$1,711,390	\$1,700,812	-0.6%
Current Expenditures			
General Government	\$582,042	\$493,095	-15.3%
Public Safety	569,938	530,649	-6.9%
Streets and Highways (excluding Const.)	464,523	518,927	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,190	84,330	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	125,249	---
Total Current Expenditures	\$1,704,693	\$1,752,250	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,704,693	\$1,752,250	2.8%

Name of City: Nassau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	13,000	14,000	7.7%
Grants from County/Other Local Units	1,710	1,710	---
Charges for Services	23,000	25,000	8.7%
Fines and Forfeits	---	---	---
Interest on Investments	72	415	476.4%
All Other Revenues	2,100	2,000	-4.8%
Total Revenues	\$80,432	\$83,675	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,432	\$83,675	4.0%
Current Expenditures			
General Government	\$16,000	\$20,500	28.1%
Public Safety	16,000	18,000	12.5%
Streets and Highways (excluding Const.)	7,000	14,000	100.0%
Sanitation	15,675	17,000	8.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	5,000	-41.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,175	\$74,500	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	750	1,000	33.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,925	\$75,500	18.1%

Name of City: Nelson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$40,500	\$40,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	400	---
Licenses and Permits	3,100	1,550	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	300	300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$89,800	\$88,250	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,800	\$88,250	-1.7%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$60,500	\$60,500	---
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,500	\$70,500	---

Name of City: Nerstrand

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$132,500	-11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	1,000	-54.5%
Federal Grants	382,000	---	-100.0%
State General Purpose Aid	39,446	44,836	13.7%
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	87,630	36,930	-57.9%
Fines and Forfeits	120	120	---
Interest on Investments	600	300	-50.0%
All Other Revenues	47,484	800	-98.3%
Total Revenues	\$719,980	\$226,986	-68.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$719,980	\$226,986	-68.5%
Current Expenditures			
General Government	\$66,500	\$32,200	-51.6%
Public Safety	95,367	32,500	-65.9%
Streets and Highways (excluding Const.)	59,540	60,603	1.8%
Sanitation	29,200	24,400	-16.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	1,700	-57.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	76,862	---
Total Current Expenditures	\$254,607	\$228,265	-10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,500	---	-100.0%
Debt Service - Principal	23,418	12,000	-48.8%
Interest and Fiscal Charges	8,027	5,033	-37.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$304,552	\$245,298	-19.5%

Name of City: Nevis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$274,602	\$331,690	20.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	160	45	-71.9%
Licenses and Permits	5,605	6,200	10.6%
Federal Grants	---	---	---
State General Purpose Aid	67,000	68,500	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	120,973	120,975	0.0%
Fines and Forfeits	1,100	775	-29.5%
Interest on Investments	136	140	2.9%
All Other Revenues	5,860	4,120	-29.7%
Total Revenues	\$475,436	\$532,445	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,600	59,600	---
Total Revenues and Other Sources	\$535,036	\$592,045	10.7%
Current Expenditures			
General Government	\$174,000	\$197,450	13.5%
Public Safety	89,823	93,000	3.5%
Streets and Highways (excluding Const.)	88,125	111,000	26.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,155	55,150	17.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$399,103	\$456,600	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$399,103	\$456,600	14.4%

Name of City: New Auburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$170,207	\$175,307	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,065	3,745	-7.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	159,028	172,158	8.3%
Grants from County/Other Local Units	12,704	14,148	11.4%
Charges for Services	1,985	1,180	-40.6%
Fines and Forfeits	600	500	-16.7%
Interest on Investments	---	---	---
All Other Revenues	9,460	10,700	13.1%
Total Revenues	\$358,049	\$377,738	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$358,049	\$377,738	5.5%
Current Expenditures			
General Government	\$187,201	\$204,240	9.1%
Public Safety	70,018	59,518	-15.0%
Streets and Highways (excluding Const.)	49,410	62,725	26.9%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,520	20,855	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$332,549	\$352,738	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,500	25,000	-2.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$358,049	\$377,738	5.5%

Name of City: New Brighton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,609,500	\$13,730,800	8.9%
Tax Increments	---	---	---
All Other Taxes	1,282,400	1,273,100	-0.7%
Special Assessments	---	---	---
Licenses and Permits	745,200	696,800	-6.5%
Federal Grants	2,000	2,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	492,900	507,100	2.9%
Grants from County/Other Local Units	403,100	401,400	-0.4%
Charges for Services	3,962,300	4,601,900	16.1%
Fines and Forfeits	45,000	41,200	-8.4%
Interest on Investments	80,000	125,000	56.3%
All Other Revenues	419,200	424,600	1.3%
Total Revenues	\$20,041,600	\$21,803,900	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	885,200	1,033,900	16.8%
Total Revenues and Other Sources	\$20,926,800	\$22,837,800	9.1%
Current Expenditures			
General Government	\$3,269,800	\$3,573,500	9.3%
Public Safety	7,628,100	8,305,300	8.9%
Streets and Highways (excluding Const.)	1,581,100	1,629,400	3.1%
Sanitation	288,100	392,900	36.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,307,000	5,773,600	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	892,600	937,000	5.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,966,700	\$20,611,700	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,081,200	2,226,100	7.0%
Total Expenditures and Other Uses	\$21,047,900	\$22,837,800	8.5%

Name of City: New Germany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$376,217	\$354,098	-5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,521	10,765	-25.9%
Federal Grants	---	---	---
State General Purpose Aid	34,441	60,231	74.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	6,100	22.0%
Charges for Services	141,492	182,901	29.3%
Fines and Forfeits	1,230	1,000	-18.7%
Interest on Investments	4,005	13,943	248.1%
All Other Revenues	8,592	4,100	-52.3%
Total Revenues	\$585,498	\$633,138	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$585,498	\$633,138	8.1%
Current Expenditures			
General Government	\$155,730	\$199,298	28.0%
Public Safety	81,132	155,658	91.9%
Streets and Highways (excluding Const.)	43,006	93,800	118.1%
Sanitation	45,347	49,020	8.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,075	12,375	22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$335,290	\$510,151	52.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	104,500	112,000	7.2%
Total Expenditures and Other Uses	\$439,790	\$622,151	41.5%

Name of City: New Hope

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,299,262	\$16,032,911	4.8%
Tax Increments	---	---	---
All Other Taxes	975,000	1,248,000	28.0%
Special Assessments	126,500	125,000	-1.2%
Licenses and Permits	335,720	352,520	5.0%
Federal Grants	---	---	---
State General Purpose Aid	1,502,330	2,173,156	44.7%
State Categorical Aid	---	2,037,333	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,069,215	2,216,887	7.1%
Fines and Forfeits	200,000	200,000	---
Interest on Investments	106,000	123,000	16.0%
All Other Revenues	64,649	68,328	5.7%
Total Revenues	\$20,678,676	\$24,577,135	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	718,187	694,465	-3.3%
Total Revenues and Other Sources	\$21,396,863	\$25,271,600	18.1%
Current Expenditures			
General Government	\$2,425,061	\$2,533,408	4.5%
Public Safety	9,886,645	10,894,212	10.2%
Streets and Highways (excluding Const.)	2,199,514	2,351,176	6.9%
Sanitation	318,164	366,016	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,131,304	3,194,133	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	824,811	825,400	0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,785,499	\$20,164,345	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,212,778	4,282,771	-31.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	600,000	800,000	33.3%
Total Expenditures and Other Uses	\$25,598,277	\$25,247,116	-1.4%

Name of City: New London

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$466,234	\$529,626	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	44,630	49,180	10.2%
Federal Grants	---	---	---
State General Purpose Aid	375,442	414,007	10.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	1,000	800	-20.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	12,300	4,500	-63.4%
Total Revenues	\$902,806	\$1,001,313	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$902,806	\$1,001,313	10.9%
Current Expenditures			
General Government	\$388,585	\$439,855	13.2%
Public Safety	185,468	192,127	3.6%
Streets and Highways (excluding Const.)	174,938	202,325	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,915	86,546	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	15,000	50.0%
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$843,306	\$936,253	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,500	62,360	4.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$902,806	\$998,613	10.6%

Name of City: New Munich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$41,000	\$41,350	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	6,500	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	78,000	91,000	16.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,700	3,500	29.6%
All Other Revenues	---	50,000	---
Total Revenues	\$129,200	\$199,850	54.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,200	\$199,850	54.7%
Current Expenditures			
General Government	\$91,000	\$60,000	-34.1%
Public Safety	2,500	7,500	200.0%
Streets and Highways (excluding Const.)	4,000	10,000	150.0%
Sanitation	1,000	25,000	2400.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$123,500	\$127,500	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$123,500	\$127,500	3.2%

Name of City: New Prague

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,728,128	\$3,728,128	---
Tax Increments	---	---	---
All Other Taxes	100,000	90,000	-10.0%
Special Assessments	---	---	---
Licenses and Permits	240,780	250,255	3.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,293,308	1,567,199	21.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,806	82,164	-44.8%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	10,000	125,000	1150.0%
All Other Revenues	14,500	14,500	---
Total Revenues	\$5,555,522	\$5,877,246	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	946,253	520,894	-45.0%
Total Revenues and Other Sources	\$6,501,775	\$6,398,140	-1.6%
Current Expenditures			
General Government	\$1,640,157	\$1,817,684	10.8%
Public Safety	2,439,782	2,583,652	5.9%
Streets and Highways (excluding Const.)	1,024,605	965,158	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,214,490	955,815	-21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	98,621	163,220	65.5%
Total Current Expenditures	\$6,417,655	\$6,485,529	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	3,699,300	24562.0%
Debt Service - Principal	1,203,583	1,143,232	-5.0%
Interest and Fiscal Charges	703,547	341,651	-51.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	41,946	-65.4%
Total Expenditures and Other Uses	\$8,461,055	\$11,711,658	38.4%

Name of City: New Richland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$360,522	\$339,555	-5.8%
Tax Increments	---	---	---
All Other Taxes	48,014	27,000	-43.8%
Special Assessments	---	---	---
Licenses and Permits	19,347	27,225	40.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	489,363	547,120	11.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	301,000	243,900	-19.0%
Fines and Forfeits	3,241	5,000	54.3%
Interest on Investments	1,657	1,000	-39.6%
All Other Revenues	221,270	105,000	-52.5%
Total Revenues	\$1,444,414	\$1,295,800	-10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,444,414	\$1,295,800	-10.3%
Current Expenditures			
General Government	\$249,048	\$267,015	7.2%
Public Safety	424,144	526,785	24.2%
Streets and Highways (excluding Const.)	336,704	237,350	-29.5%
Sanitation	38,432	37,000	-3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,535	32,650	-78.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	234,986	197,045	-16.1%
Total Current Expenditures	\$1,434,849	\$1,297,845	-9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,434,849	\$1,297,845	-9.5%

Name of City: New Trier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$62,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,050	4,050	---
Federal Grants	---	---	---
State General Purpose Aid	3,612	3,888	7.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	700	-30.0%
Interest on Investments	800	1,800	125.0%
All Other Revenues	1,600	600	-62.5%
Total Revenues	\$71,062	\$73,038	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,062	\$73,038	2.8%
Current Expenditures			
General Government	\$31,990	\$32,580	1.8%
Public Safety	2,550	2,950	15.7%
Streets and Highways (excluding Const.)	26,140	35,200	34.7%
Sanitation	3,200	3,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,060	770	-27.4%
Total Current Expenditures	\$64,940	\$75,300	16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$64,940	\$75,300	16.0%

Name of City: New Ulm

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,250,486	\$9,790,731	5.8%
Tax Increments	---	---	---
All Other Taxes	2,674,558	2,721,145	1.7%
Special Assessments	730,000	926,000	26.8%
Licenses and Permits	247,555	228,455	-7.7%
Federal Grants	162,218	256,455	58.1%
State General Purpose Aid	4,556,214	5,089,379	11.7%
State Categorical Aid	468,470	500,588	6.9%
Grants from County/Other Local Units	30,100	30,100	---
Charges for Services	2,117,322	2,562,805	21.0%
Fines and Forfeits	93,000	86,000	-7.5%
Interest on Investments	315,870	508,200	60.9%
All Other Revenues	132,417	172,550	30.3%
Total Revenues	\$20,778,210	\$22,872,408	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,288,748	2,599,712	13.6%
Total Revenues and Other Sources	\$23,066,958	\$25,472,120	10.4%
Current Expenditures			
General Government	\$3,154,674	\$4,102,387	30.0%
Public Safety	4,604,248	5,098,202	10.7%
Streets and Highways (excluding Const.)	4,678,595	4,766,721	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,584,307	5,279,089	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	998,475	1,040,982	4.3%
Total Current Expenditures	\$18,020,299	\$20,287,381	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,249,000	2,053,543	64.4%
Debt Service - Principal	1,955,000	1,995,000	2.0%
Interest and Fiscal Charges	336,748	352,965	4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,528,748	2,727,712	7.9%
Total Expenditures and Other Uses	\$24,089,795	\$27,416,602	13.8%

Name of City: New York Mills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$586,608	\$628,369	7.1%
Tax Increments	80,473	80,473	---
All Other Taxes	17,000	17,500	2.9%
Special Assessments	212,246	225,114	6.1%
Licenses and Permits	4,700	4,700	---
Federal Grants	---	---	---
State General Purpose Aid	424,994	473,547	11.4%
State Categorical Aid	46,460	54,460	17.2%
Grants from County/Other Local Units	51,700	52,900	2.3%
Charges for Services	194,866	195,970	0.6%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	29,290	64,315	119.6%
All Other Revenues	46,302	23,200	-49.9%
Total Revenues	\$1,701,439	\$1,827,348	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	803,640	808,250	0.6%
Total Revenues and Other Sources	\$2,505,079	\$2,635,598	5.2%
Current Expenditures			
General Government	\$419,266	\$413,263	-1.4%
Public Safety	472,605	508,998	7.7%
Streets and Highways (excluding Const.)	173,150	214,535	23.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	301,504	359,757	19.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,583	122,583	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,489,108	\$1,619,136	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,500	82,500	768.4%
Debt Service - Principal	581,000	502,000	-13.6%
Interest and Fiscal Charges	93,304	84,887	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	897,119	965,230	7.6%
Total Expenditures and Other Uses	\$3,070,031	\$3,253,753	6.0%

Name of City: Newfölden

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$66,500	\$61,500	-7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	101,485	108,700	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,050	71,900	7.2%
Fines and Forfeits	200	200	---
Interest on Investments	100	1,000	900.0%
All Other Revenues	2,800	2,800	---
Total Revenues	\$239,335	\$247,300	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$239,335	\$247,300	3.3%
Current Expenditures			
General Government	\$156,644	\$160,615	2.5%
Public Safety	5,566	5,566	---
Streets and Highways (excluding Const.)	20,766	21,266	2.4%
Sanitation	43,900	49,300	12.3%
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$233,576	\$243,447	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$233,576	\$243,447	4.2%

Name of City: Newport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,339,607	\$2,586,743	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	114,850	116,100	1.1%
Federal Grants	---	---	---
State General Purpose Aid	501,475	529,059	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	120,000	99,000	-17.5%
Fines and Forfeits	27,000	28,000	3.7%
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	210,088	214,629	2.2%
Total Revenues	\$3,333,020	\$3,598,531	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,333,020	\$3,598,531	8.0%
Current Expenditures			
General Government	\$1,104,814	\$1,137,816	3.0%
Public Safety	1,273,698	1,347,154	5.8%
Streets and Highways (excluding Const.)	538,764	527,178	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	493,805	505,108	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$3,431,081	\$3,537,256	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	613,561	848,631	38.3%
Debt Service - Principal	1,060,000	902,650	-14.8%
Interest and Fiscal Charges	429,085	265,736	-38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	459,000	459,000	---
Total Expenditures and Other Uses	\$5,992,727	\$6,013,273	0.3%

Name of City: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$526,524	\$585,524	11.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,358	14,500	1.0%
Federal Grants	---	---	---
State General Purpose Aid	289,679	328,788	13.5%
State Categorical Aid	510	510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,500	66.7%
All Other Revenues	2,500	2,500	---
Total Revenues	\$835,071	\$934,322	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$835,071	\$934,322	11.9%
Current Expenditures			
General Government	\$155,411	\$168,378	8.3%
Public Safety	25,500	28,000	9.8%
Streets and Highways (excluding Const.)	145,937	152,495	4.5%
Sanitation	3,650	3,175	-13.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,155	7,290	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$337,653	\$359,338	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,000	272,000	186.3%
Debt Service - Principal	331,000	256,000	-22.7%
Interest and Fiscal Charges	39,428	108,403	174.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$803,081	\$995,741	24.0%

Name of City: Nielsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$32,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,046	27,991	7.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	600	200.0%
All Other Revenues	1,275	1,275	---
Total Revenues	\$61,021	\$64,366	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,021	\$64,366	5.5%
Current Expenditures			
General Government	\$23,000	\$26,200	13.9%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$49,500	\$52,700	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,000	6,000	20.0%
Interest and Fiscal Charges	5,133	5,191	1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,633	\$63,891	7.1%

Name of City: Nimrod

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$20,719	\$20,000	-3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,271	2,500	10.1%
All Other Revenues	5,832	6,000	2.9%
Total Revenues	\$42,622	\$42,300	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,622	\$42,300	-0.8%
Current Expenditures			
General Government	\$8,309	\$10,000	20.4%
Public Safety	2,895	3,000	3.6%
Streets and Highways (excluding Const.)	1,460	2,000	37.0%
Sanitation	9,542	10,200	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,738	6,000	-31.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,944	\$31,200	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,944	\$31,200	0.8%

Name of City: Nisswa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,120,320	\$3,400,951	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	57,000	51,000	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	110,753	287,627	159.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,150	32,650	-12.1%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	18,000	50,000	177.8%
All Other Revenues	57,300	104,100	81.7%
Total Revenues	\$3,420,523	\$3,941,328	15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	265,000	290,000	9.4%
Total Revenues and Other Sources	\$3,685,523	\$4,231,328	14.8%
Current Expenditures			
General Government	\$813,605	\$903,582	11.1%
Public Safety	1,020,024	1,259,986	23.5%
Streets and Highways (excluding Const.)	869,060	1,058,955	21.9%
Sanitation	78,000	53,000	-32.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,395	8,395	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,789,084	\$3,283,918	17.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	523,000	539,000	3.1%
Interest and Fiscal Charges	62,314	45,368	-27.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	311,125	363,042	16.7%
Total Expenditures and Other Uses	\$3,685,523	\$4,231,328	14.8%

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: North Branch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,847,451	\$6,469,341	10.6%
Tax Increments	503,245	610,734	21.4%
All Other Taxes	364,825	364,000	-0.2%
Special Assessments	269,053	111,338	-58.6%
Licenses and Permits	393,500	336,500	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	843,764	1,038,202	23.0%
State Categorical Aid	1,397,424	1,446,000	3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	159,006	157,324	-1.1%
Fines and Forfeits	16,950	17,000	0.3%
Interest on Investments	15,480	21,930	41.7%
All Other Revenues	122,300	171,500	40.2%
Total Revenues	\$9,932,998	\$10,743,869	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	298,600	776,800	160.1%
Total Revenues and Other Sources	\$10,231,598	\$11,520,669	12.6%
Current Expenditures			
General Government	\$1,197,171	\$1,294,914	8.2%
Public Safety	3,269,191	3,524,070	7.8%
Streets and Highways (excluding Const.)	997,500	1,008,100	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	373,552	533,539	42.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	733,159	344,408	-53.0%
All Other Current Expenditures	80,217	87,200	8.7%
Total Current Expenditures	\$6,650,790	\$6,792,231	2.1%
Streets and Highways Capital Outlay	1,244,029	1,846,703	48.4%
All Other Capital Outlay	885,640	651,500	-26.4%
Debt Service - Principal	1,255,275	1,243,241	-1.0%
Interest and Fiscal Charges	290,192	242,572	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	198,600	701,800	253.4%
Total Expenditures and Other Uses	\$10,524,526	\$11,478,047	9.1%

Name of City: North Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$7,749,680	\$8,801,092	13.6%
Tax Increments	482,418	524,981	8.8%
All Other Taxes	1,659,967	1,992,206	20.0%
Special Assessments	330,131	198,042	-40.0%
Licenses and Permits	617,250	575,950	-6.7%
Federal Grants	4,300	10,000	132.6%
State General Purpose Aid	2,462,851	2,283,070	-7.3%
State Categorical Aid	3,610,105	810,605	-77.5%
Grants from County/Other Local Units	60,044	68,000	13.3%
Charges for Services	1,737,925	1,560,716	-10.2%
Fines and Forfeits	21,238	25,500	20.1%
Interest on Investments	32,944	73,400	122.8%
All Other Revenues	393,008	1,058,089	169.2%
Total Revenues	\$19,161,861	\$17,981,651	-6.2%
Proceeds from Bond Sales	3,278,625	6,235,000	90.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,896,785	1,374,030	-27.6%
Total Revenues and Other Sources	\$24,337,271	\$25,590,681	5.2%
Current Expenditures			
General Government	\$935,783	\$1,168,245	24.8%
Public Safety	3,000,907	3,742,093	24.7%
Streets and Highways (excluding Const.)	2,262,246	2,410,196	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,044,032	3,266,024	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,319,320	1,148,310	-13.0%
All Other Current Expenditures	435,412	563,111	29.3%
Total Current Expenditures	\$10,997,700	\$12,297,979	11.8%
Streets and Highways Capital Outlay	1,000,000	6,235,000	523.5%
All Other Capital Outlay	2,863,822	1,950,475	-31.9%
Debt Service - Principal	2,277,608	2,375,000	4.3%
Interest and Fiscal Charges	936,772	781,669	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,360,139	1,101,980	-19.0%
Total Expenditures and Other Uses	\$19,436,041	\$24,742,103	27.3%

Name of City: North Oaks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,182,645	\$2,476,679	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	326,347	358,127	9.7%
Licenses and Permits	578,800	610,800	5.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	171,950	165,162	-3.9%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	6,000	40,000	566.7%
All Other Revenues	5,000	5,000	---
Total Revenues	\$3,288,742	\$3,673,268	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,288,742	\$3,673,268	11.7%
Current Expenditures			
General Government	\$1,148,640	\$1,207,364	5.1%
Public Safety	1,658,000	1,947,055	17.4%
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	338,000	362,060	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,600	40,125	-1.2%
Conservation of Natural Resources	66,000	81,000	22.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,002	27,164	-6.3%
Total Current Expenditures	\$3,288,742	\$3,673,268	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,288,742	\$3,673,268	11.7%

Name of City: North Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,376,421	\$5,667,758	5.4%
Tax Increments	---	43,254	---
All Other Taxes	505,627	543,627	7.5%
Special Assessments	---	---	---
Licenses and Permits	665,213	722,840	8.7%
Federal Grants	---	---	---
State General Purpose Aid	1,292,516	1,621,246	25.4%
State Categorical Aid	234,159	586,352	150.4%
Grants from County/Other Local Units	110,768	131,684	18.9%
Charges for Services	652,118	695,956	6.7%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	5,000	32,471	549.4%
All Other Revenues	10,000	10,000	---
Total Revenues	\$8,881,822	\$10,085,188	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	820,000	2,011,000	145.2%
Total Revenues and Other Sources	\$9,701,822	\$12,096,188	24.7%
Current Expenditures			
General Government	\$1,474,993	\$1,498,448	1.6%
Public Safety	5,411,150	5,990,021	10.7%
Streets and Highways (excluding Const.)	1,178,832	1,207,001	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	743,249	834,664	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	326,144	86,164	-73.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,134,368	\$9,616,298	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	431,551	2,595,063	501.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	180,903	330,465	82.7%
Total Expenditures and Other Uses	\$9,746,822	\$12,541,826	28.7%

Name of City: Northfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,403,796	\$14,577,827	8.8%
Tax Increments	588,000	841,000	43.0%
All Other Taxes	1,778,100	1,682,000	-5.4%
Special Assessments	251,000	391,610	56.0%
Licenses and Permits	560,875	645,200	15.0%
Federal Grants	65,000	52,720	-18.9%
State General Purpose Aid	3,346,845	3,862,310	15.4%
State Categorical Aid	643,947	662,681	2.9%
Grants from County/Other Local Units	226,545	204,739	-9.6%
Charges for Services	1,708,982	1,807,108	5.7%
Fines and Forfeits	71,000	58,500	-17.6%
Interest on Investments	159,350	343,050	115.3%
All Other Revenues	616,468	561,365	-8.9%
Total Revenues	\$23,419,908	\$25,690,110	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	670,500	455,000	-32.1%
Total Revenues and Other Sources	\$24,090,408	\$26,145,110	8.5%
Current Expenditures			
General Government	\$4,419,527	\$4,655,335	5.3%
Public Safety	6,828,842	7,108,467	4.1%
Streets and Highways (excluding Const.)	3,408,313	3,677,027	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,681,181	4,016,386	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	866,459	567,508	-34.5%
Total Current Expenditures	\$19,204,322	\$20,024,723	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,108,400	863,400	-22.1%
Debt Service - Principal	2,952,132	3,370,629	14.2%
Interest and Fiscal Charges	662,665	859,009	29.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,656,267	1,371,267	-17.2%
Total Expenditures and Other Uses	\$25,583,786	\$26,489,028	3.5%

Name of City: Northome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$60,000	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	---
Federal Grants	---	---	---
State General Purpose Aid	60,050	63,000	4.9%
State Categorical Aid	12,000	13,000	8.3%
Grants from County/Other Local Units	215,000	650,000	202.3%
Charges for Services	2,550	3,500	37.3%
Fines and Forfeits	---	---	---
Interest on Investments	200	350	75.0%
All Other Revenues	6,500	7,000	7.7%
Total Revenues	\$360,600	\$801,150	122.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	\$368,100	\$808,650	119.7%
Current Expenditures			
General Government	\$78,683	\$87,000	10.6%
Public Safety	1,500	2,500	66.7%
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	2,500	3,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,000	40,000	-68.0%
Conservation of Natural Resources	500	1,000	100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$233,183	\$163,500	-29.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	500,000	---
Debt Service - Principal	63,100	63,100	---
Interest and Fiscal Charges	48,500	48,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,449	10,000	590.1%
Total Expenditures and Other Uses	\$346,232	\$785,100	126.8%

Name of City: Northrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$53,700	\$55,700	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,212	1,912	-13.6%
Federal Grants	---	---	---
State General Purpose Aid	59,117	67,525	14.2%
State Categorical Aid	10,900	11,000	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,500	6.1%
Fines and Forfeits	50	50	---
Interest on Investments	200	400	100.0%
All Other Revenues	1,176	1,200	2.0%
Total Revenues	\$130,655	\$141,287	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,655	\$141,287	8.1%
Current Expenditures			
General Government	\$41,300	\$45,500	10.2%
Public Safety	35,600	39,250	10.3%
Streets and Highways (excluding Const.)	24,000	22,000	-8.3%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$114,400	\$120,250	5.1%
Streets and Highways Capital Outlay	13,000	14,000	7.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$127,400	\$134,250	5.4%

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,374,882	\$3,681,320	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	56,400	63,900	13.3%
Federal Grants	---	---	---
State General Purpose Aid	517,631	640,551	23.7%
State Categorical Aid	30,870	33,750	9.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	122,600	117,100	-4.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	25,000	61,200	144.8%
All Other Revenues	219,750	113,200	-48.5%
Total Revenues	\$4,357,133	\$4,721,021	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,357,133	\$4,721,021	8.4%
Current Expenditures			
General Government	\$687,257	\$648,377	-5.7%
Public Safety	531,058	604,617	13.9%
Streets and Highways (excluding Const.)	1,019,205	1,182,734	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,795	396,842	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	139,075	147,263	5.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,731,390	\$2,979,833	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	835,000	1,173,350	40.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,566,390	\$4,153,183	16.5%

Name of City: Nowthen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,837,905	\$1,936,176	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	112,940	130,530	15.6%
Licenses and Permits	117,550	133,350	13.4%
Federal Grants	---	---	---
State General Purpose Aid	300	770	156.7%
State Categorical Aid	---	134,430	---
Grants from County/Other Local Units	50,260	50,260	---
Charges for Services	162,785	175,095	7.6%
Fines and Forfeits	8,900	11,500	29.2%
Interest on Investments	18,300	83,280	355.1%
All Other Revenues	66,500	21,000	-68.4%
Total Revenues	\$2,375,440	\$2,676,391	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	171,350	65,261	-61.9%
Total Revenues and Other Sources	\$2,546,790	\$2,741,652	7.7%
Current Expenditures			
General Government	\$784,935	\$968,830	23.4%
Public Safety	785,100	858,020	9.3%
Streets and Highways (excluding Const.)	502,010	522,470	4.1%
Sanitation	105,300	81,605	-22.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,550	49,420	-2.2%
Conservation of Natural Resources	10,000	9,000	-10.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$2,247,895	\$2,499,345	11.2%
Streets and Highways Capital Outlay	861,220	912,000	5.9%
All Other Capital Outlay	358,000	722,760	101.9%
Debt Service - Principal	370,000	365,000	-1.4%
Interest and Fiscal Charges	74,338	65,820	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	171,350	65,261	-61.9%
Total Expenditures and Other Uses	\$4,082,803	\$4,630,186	13.4%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,790,474	\$3,000,496	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	-100.0%
Licenses and Permits	195,700	196,375	0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	200,181	214,000	6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	20,000	300.0%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	10,250	19,000	85.4%
All Other Revenues	20,000	5,000	-75.0%
Total Revenues	\$3,246,605	\$3,474,871	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	15,000	---
Total Revenues and Other Sources	\$3,246,605	\$3,489,871	7.5%
Current Expenditures			
General Government	\$911,193	\$1,006,204	10.4%
Public Safety	1,426,875	1,531,845	7.4%
Streets and Highways (excluding Const.)	590,891	862,021	45.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,408	87,801	7.9%
Conservation of Natural Resources	13,807	---	-100.0%
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	3,181	---	-100.0%
Total Current Expenditures	\$3,035,355	\$3,495,871	15.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,252,355	\$3,495,871	7.5%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,414,760	\$6,758,680	5.4%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	119,050	105,620	-11.3%
Federal Grants	5,000	12,500	150.0%
State General Purpose Aid	---	---	---
State Categorical Aid	303,550	168,200	-44.6%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	32,200	31,300	-2.8%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	---	---	---
All Other Revenues	136,000	177,340	30.4%
Total Revenues	\$7,054,560	\$7,297,640	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,054,560	\$7,297,640	3.4%
Current Expenditures			
General Government	\$1,799,145	\$1,839,420	2.2%
Public Safety	2,319,870	2,372,570	2.3%
Streets and Highways (excluding Const.)	558,010	479,100	-14.1%
Sanitation	362,600	377,300	4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	205,850	213,400	3.7%
Conservation of Natural Resources	1,185	1,350	13.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,246,660	\$5,283,140	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,893,600	2,065,500	9.1%
Total Expenditures and Other Uses	\$7,140,260	\$7,348,640	2.9%

Name of City: Oakdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,691,812	\$14,372,493	13.2%
Tax Increments	---	---	---
All Other Taxes	622,445	620,195	-0.4%
Special Assessments	---	---	---
Licenses and Permits	2,349,056	1,981,730	-15.6%
Federal Grants	135,000	33,500	-75.2%
State General Purpose Aid	2,133	459,563	21445.4%
State Categorical Aid	876,847	1,228,792	40.1%
Grants from County/Other Local Units	170,400	52,000	-69.5%
Charges for Services	1,412,755	1,615,109	14.3%
Fines and Forfeits	100,000	101,500	1.5%
Interest on Investments	61,237	135,000	120.5%
All Other Revenues	307,100	412,100	34.2%
Total Revenues	\$18,728,785	\$21,011,982	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,611,259	1,200,000	-25.5%
Total Revenues and Other Sources	\$20,340,044	\$22,211,982	9.2%
Current Expenditures			
General Government	\$4,197,054	\$5,303,429	26.4%
Public Safety	11,112,773	11,866,118	6.8%
Streets and Highways (excluding Const.)	2,170,273	2,345,230	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,497,977	1,659,411	10.8%
Conservation of Natural Resources	741,696	458,903	-38.1%
Economic Development and Housing	620,271	578,891	-6.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,340,044	\$22,211,982	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,340,044	\$22,211,982	9.2%

Name of City: Odessa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	775	800	3.2%
Federal Grants	---	---	---
State General Purpose Aid	45,308	47,048	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,100	11,300	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,900	2,700	42.1%
Total Revenues	\$94,083	\$96,848	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$94,083	\$96,848	2.9%
Current Expenditures			
General Government	\$38,300	\$38,300	---
Public Safety	2,855	2,855	---
Streets and Highways (excluding Const.)	20,000	19,200	-4.0%
Sanitation	11,600	11,650	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,800	2,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,200	8,200	---
Total Current Expenditures	\$83,755	\$83,005	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$83,755	\$83,005	-0.9%

Name of City: Odin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ogema

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$51,000	\$51,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	2,400	-46.7%
Licenses and Permits	100	50	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	320	300	-6.3%
State Categorical Aid	37,000	50,750	37.2%
Grants from County/Other Local Units	1,500	1,000	-33.3%
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	2,500	78.6%
All Other Revenues	200	500	150.0%
Total Revenues	\$105,020	\$118,500	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,000	---
Total Revenues and Other Sources	\$105,020	\$119,500	13.8%
Current Expenditures			
General Government	\$31,000	\$35,000	12.9%
Public Safety	500	5,000	900.0%
Streets and Highways (excluding Const.)	35,000	25,000	-28.6%
Sanitation	4,500	17,000	277.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	1,500	200.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,520	15,000	19.8%
Total Current Expenditures	\$84,020	\$98,500	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	7,000	-41.7%
Interest and Fiscal Charges	9,000	13,000	44.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	1,000	---
Total Expenditures and Other Uses	\$105,020	\$119,500	13.8%

Name of City: Ogilvie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$119,397	\$126,794	6.2%
Tax Increments	2,210	2,210	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,350	8,000	26.0%
Federal Grants	---	---	---
State General Purpose Aid	117,479	117,528	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,000	81,500	8.7%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	47,500	52,750	11.1%
Total Revenues	\$368,436	\$389,282	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,465	25,465	-7.3%
Total Revenues and Other Sources	\$395,901	\$414,747	4.8%
Current Expenditures			
General Government	\$110,075	\$126,095	14.6%
Public Safety	106,150	116,700	9.9%
Streets and Highways (excluding Const.)	74,650	63,350	-15.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,200	16,900	-1.7%
Total Current Expenditures	\$313,075	\$328,045	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,465	17,465	---
Debt Service - Principal	45,874	46,847	2.1%
Interest and Fiscal Charges	5,013	3,888	-22.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,465	18,465	---
Total Expenditures and Other Uses	\$399,892	\$414,710	3.7%

Name of City: Okabena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$102,000	\$102,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	---
Licenses and Permits	1,017	1,100	8.2%
Federal Grants	---	---	---
State General Purpose Aid	66,872	66,900	0.0%
State Categorical Aid	37,764	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,947	24,900	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,017	1,100	8.2%
All Other Revenues	50,800	9,000	-82.3%
Total Revenues	\$292,417	\$213,000	-27.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$292,417	\$213,000	-27.2%
Current Expenditures			
General Government	\$3,100	\$3,100	---
Public Safety	9,556	6,000	-37.2%
Streets and Highways (excluding Const.)	15,174	15,000	-1.1%
Sanitation	14,337	14,000	-2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,843	3,000	62.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$44,010	\$41,100	-6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,815	6,000	-92.3%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	7,333	7,300	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$136,158	\$61,400	-54.9%

Name of City: Oklee [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Olivia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,501,366	\$1,726,571	15.0%
Tax Increments	---	---	---
All Other Taxes	26,600	28,000	5.3%
Special Assessments	72,000	157,000	118.1%
Licenses and Permits	58,050	53,300	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	856,135	940,670	9.9%
State Categorical Aid	108,802	109,552	0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	68,600	71,900	4.8%
Fines and Forfeits	14,400	14,000	-2.8%
Interest on Investments	11,400	10,050	-11.8%
All Other Revenues	15,710	24,100	53.4%
Total Revenues	\$2,733,063	\$3,135,143	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	804,064	289,160	-64.0%
Total Revenues and Other Sources	\$3,537,127	\$3,424,303	-3.2%
Current Expenditures			
General Government	\$581,921	\$635,402	9.2%
Public Safety	1,021,689	1,112,052	8.8%
Streets and Highways (excluding Const.)	536,080	574,187	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	583,338	552,537	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,766	101,993	7.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,817,794	\$2,976,171	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	415,000	---	-100.0%
Debt Service - Principal	404,000	420,000	4.0%
Interest and Fiscal Charges	71,364	150,141	110.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	160,500	60,500	-62.3%
Total Expenditures and Other Uses	\$3,868,658	\$3,606,812	-6.8%

Name of City: Onamia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$430,500	\$460,635	7.0%
Tax Increments	---	---	---
All Other Taxes	---	4,200	---
Special Assessments	---	---	---
Licenses and Permits	2,500	3,150	26.0%
Federal Grants	---	2,000	---
State General Purpose Aid	---	250,514	---
State Categorical Aid	22,000	54,782	149.0%
Grants from County/Other Local Units	305,222	---	-100.0%
Charges for Services	148,250	175,113	18.1%
Fines and Forfeits	27,750	27,264	-1.8%
Interest on Investments	200	12,000	5900.0%
All Other Revenues	39,900	58,764	47.3%
Total Revenues	\$976,322	\$1,048,422	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$976,322	\$1,048,422	7.4%
Current Expenditures			
General Government	\$310,950	\$240,538	-22.6%
Public Safety	558,000	419,236	-24.9%
Streets and Highways (excluding Const.)	132,700	202,112	52.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,500	59,741	83.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,069,150	\$956,627	-10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	678,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	17,500	---
Total Expenditures and Other Uses	\$1,069,150	\$1,652,127	54.5%

Name of City: Ormsby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$46,985	\$52,623	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,945	8,000	34.6%
Licenses and Permits	2,800	2,000	-28.6%
Federal Grants	---	15,000	---
State General Purpose Aid	600	600	---
State Categorical Aid	12,000	10,000	-16.7%
Grants from County/Other Local Units	29,377	33,084	12.6%
Charges for Services	7,925	6,200	-21.8%
Fines and Forfeits	---	---	---
Interest on Investments	450	600	33.3%
All Other Revenues	20,301	1,650	-91.9%
Total Revenues	\$126,383	\$129,757	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$126,383	\$129,757	2.7%
Current Expenditures			
General Government	\$20,386	\$29,525	44.8%
Public Safety	27,768	37,648	35.6%
Streets and Highways (excluding Const.)	40,920	57,550	40.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,803	6,800	41.6%
Conservation of Natural Resources	---	1,000	---
Economic Development and Housing	---	5,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$93,877	\$138,023	47.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$93,877	\$138,023	47.0%

Name of City: Orono

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,791,000	\$6,745,100	16.5%
Tax Increments	100,000	120,000	20.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585,200	585,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	403,000	305,000	-24.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,076,080	3,750,580	-8.0%
Fines and Forfeits	80,000	85,000	6.3%
Interest on Investments	165,400	206,660	24.9%
All Other Revenues	59,590	77,590	30.2%
Total Revenues	\$11,260,270	\$11,875,130	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,260,270	\$11,875,130	5.5%
Current Expenditures			
General Government	\$1,623,750	\$1,864,850	14.8%
Public Safety	6,913,770	7,798,760	12.8%
Streets and Highways (excluding Const.)	609,500	740,970	21.6%
Sanitation	---	---	---
Human Services	12,400	12,000	-3.2%
Health	---	---	---
Culture and Recreation	814,050	431,750	-47.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	120,000	20.0%
All Other Current Expenditures	398,800	291,800	-26.8%
Total Current Expenditures	\$10,472,270	\$11,260,130	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	607,672	261,500	-57.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	200,000	-50.0%
Total Expenditures and Other Uses	\$11,479,942	\$11,721,630	2.1%

Name of City: Oronoco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$739,914	\$1,248,306	68.7%
Tax Increments	---	---	---
All Other Taxes	2,009	11,339	464.4%
Special Assessments	---	---	---
Licenses and Permits	48,996	78,465	60.1%
Federal Grants	105,657	3,073	-97.1%
State General Purpose Aid	84,332	143,672	70.4%
State Categoricial Aid	13,054	16,200	24.1%
Grants from County/Other Local Units	6,810	97,219	1327.6%
Charges for Services	15,729	19,581	24.5%
Fines and Forfeits	2,879	3,078	6.9%
Interest on Investments	9,069	3,500	-61.4%
All Other Revenues	35,909	23,074	-35.7%
Total Revenues	\$1,064,358	\$1,647,507	54.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,117	23,117	---
Total Revenues and Other Sources	\$1,087,475	\$1,670,624	53.6%
Current Expenditures			
General Government	\$519,032	\$569,029	9.6%
Public Safety	235,260	373,758	58.9%
Streets and Highways (excluding Const.)	154,355	213,633	38.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	294,108	329,494	12.0%
Conservation of Natural Resources	38,034	25,831	-32.1%
Economic Development and Housing	---	47,831	---
All Other Current Expenditures	35,994	---	-100.0%
Total Current Expenditures	\$1,276,783	\$1,559,576	22.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	39,000	41,000	5.1%
Interest and Fiscal Charges	7,311	6,048	-17.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	64,000	-36.0%
Total Expenditures and Other Uses	\$1,423,094	\$1,670,624	17.4%

Name of City: Orr

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$133,889	\$145,101	8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,440	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	61,719	54,206	-12.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	100,376	100,000	-0.4%
Charges for Services	1,500	6,100	306.7%
Fines and Forfeits	600	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$299,584	\$306,847	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	---	-100.0%
Total Revenues and Other Sources	\$303,584	\$306,847	1.1%
Current Expenditures			
General Government	\$88,228	\$71,704	-18.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,124	35,711	54.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,119	33,542	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,376	100,000	-0.4%
All Other Current Expenditures	48,325	53,377	10.5%
Total Current Expenditures	\$296,172	\$294,334	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,123	12,513	203.5%
Total Expenditures and Other Uses	\$300,295	\$306,847	2.2%

Name of City: Ortonville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$769,199	\$803,813	4.5%
Tax Increments	---	---	---
All Other Taxes	65,000	45,000	-30.8%
Special Assessments	18,000	5,000	-72.2%
Licenses and Permits	24,000	32,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	773,625	850,883	10.0%
State Categoricial Aid	174,036	175,036	0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	145,488	169,091	16.2%
Fines and Forfeits	8,000	6,000	-25.0%
Interest on Investments	21,000	20,000	-4.8%
All Other Revenues	44,050	64,050	45.4%
Total Revenues	\$2,042,398	\$2,170,873	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	482,806	501,192	3.8%
Total Revenues and Other Sources	\$2,525,204	\$2,672,065	5.8%
Current Expenditures			
General Government	\$578,056	\$610,760	5.7%
Public Safety	643,408	691,656	7.5%
Streets and Highways (excluding Const.)	592,174	655,319	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	267,482	312,288	16.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,000	50,000	11.1%
All Other Current Expenditures	151,924	177,931	17.1%
Total Current Expenditures	\$2,278,044	\$2,497,954	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	247,160	174,111	-29.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,525,204	\$2,672,065	5.8%

Name of City: Osakis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$692,858	\$701,000	1.2%
Tax Increments	155,900	165,108	5.9%
All Other Taxes	24,000	28,500	18.8%
Special Assessments	---	---	---
Licenses and Permits	46,000	56,500	22.8%
Federal Grants	---	---	---
State General Purpose Aid	30,050	114,441	280.8%
State Categoricial Aid	521,701	628,521	20.5%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	40,700	38,000	-6.6%
Fines and Forfeits	9,500	10,500	10.5%
Interest on Investments	6,000	7,500	25.0%
All Other Revenues	34,550	39,550	14.5%
Total Revenues	\$1,571,259	\$1,789,620	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	9,150	---
Total Revenues and Other Sources	\$1,571,259	\$1,798,770	14.5%
Current Expenditures			
General Government	\$251,360	\$267,955	6.6%
Public Safety	518,534	568,997	9.7%
Streets and Highways (excluding Const.)	350,480	257,433	-26.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,790	82,610	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,801	3,500	-84.6%
All Other Current Expenditures	203,567	233,655	14.8%
Total Current Expenditures	\$1,426,532	\$1,414,150	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	191,100	193,200	1.1%
Debt Service - Principal	472,000	---	-100.0%
Interest and Fiscal Charges	82,502	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,172,134	\$1,607,350	-26.0%

Name of City: Oslo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$235,000	\$285,000	21.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,810	1,725	-4.7%
Federal Grants	---	---	---
State General Purpose Aid	300	300	---
State Categoryal Aid	3,100	3,650	17.7%
Grants from County/Other Local Units	100,300	98,500	-1.8%
Charges for Services	6,850	6,070	-11.4%
Fines and Forfeits	100	100	---
Interest on Investments	12	12	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$348,472	\$396,357	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$348,472	\$396,357	13.7%
Current Expenditures			
General Government	\$112,114	\$130,789	16.7%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	160,540	224,879	40.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$312,654	\$395,668	26.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$312,654	\$395,668	26.6%

Name of City: Osseo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,017,963	\$2,463,680	22.1%
Tax Increments	8,000	8,000	---
All Other Taxes	116,500	113,500	-2.6%
Special Assessments	2,500	4,100	64.0%
Licenses and Permits	222,100	196,500	-11.5%
Federal Grants	---	---	---
State General Purpose Aid	762,331	819,008	7.4%
State Categoryal Aid	---	166,321	---
Grants from County/Other Local Units	7,000	6,000	-14.3%
Charges for Services	70,000	78,500	12.1%
Fines and Forfeits	45,000	40,000	-11.1%
Interest on Investments	45,000	45,000	---
All Other Revenues	50,000	42,500	-15.0%
Total Revenues	\$3,346,394	\$3,983,109	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	30,000	-40.0%
Total Revenues and Other Sources	\$3,396,394	\$4,013,109	18.2%
Current Expenditures			
General Government	\$807,816	\$878,770	8.8%
Public Safety	1,493,080	2,108,747	41.2%
Streets and Highways (excluding Const.)	220,250	260,601	18.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	131,152	119,121	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,672,298	\$3,387,239	26.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	625,870	625,870	---
Total Expenditures and Other Uses	\$3,298,168	\$4,013,109	21.7%

Name of City: Ostrander

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$192,000	\$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	58,721	69,000	17.5%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$254,221	\$264,500	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,221	\$264,500	4.0%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	10,000	20,000	100.0%
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$176,000	\$186,000	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$216,000	\$226,000	4.6%

Name of City: Otsego

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,898,966	\$6,623,937	12.3%
Tax Increments	489,198	532,815	8.9%
All Other Taxes	133,000	132,000	-0.8%
Special Assessments	190,638	180,039	-5.6%
Licenses and Permits	1,695,623	1,657,040	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	9,300	83,298	795.7%
State Categoryal Aid	83,000	378,686	356.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	268,776	258,515	-3.8%
Fines and Forfeits	24,000	30,900	28.8%
Interest on Investments	76,000	106,920	40.7%
All Other Revenues	7,500	17,500	133.3%
Total Revenues	\$8,876,001	\$10,001,650	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	320,600	427,000	33.2%
Total Revenues and Other Sources	\$9,196,601	\$10,428,650	13.4%
Current Expenditures			
General Government	\$1,783,425	\$2,120,045	18.9%
Public Safety	3,406,292	4,029,903	18.3%
Streets and Highways (excluding Const.)	1,737,827	2,035,838	17.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	935,745	1,129,706	20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	572,586	584,070	2.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,435,875	\$9,899,562	17.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	685,000	460,000	-32.8%
Interest and Fiscal Charges	120,406	99,406	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,241,281	\$10,458,968	13.2%

Name of City: Ottertail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$590,502	\$708,602	20.0%
Tax Increments	---	---	---
All Other Taxes	40,000	40,000	---
Special Assessments	10,000	12,500	25.0%
Licenses and Permits	18,035	16,380	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	1,150	-42.5%
Charges for Services	75,090	60,125	-19.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,575	---	-100.0%
All Other Revenues	17,710	21,575	21.8%
Total Revenues	\$756,912	\$860,332	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	48,512	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$756,912	\$908,844	20.1%
Current Expenditures			
General Government	\$211,515	\$296,895	40.4%
Public Safety	87,300	99,160	13.6%
Streets and Highways (excluding Const.)	75,540	231,350	206.3%
Sanitation	6,800	8,950	31.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,200	35,525	67.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	71,945	115,500	60.5%
All Other Current Expenditures	37,550	---	-100.0%
Total Current Expenditures	\$511,850	\$787,380	53.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	126,950	---	-100.0%
Debt Service - Principal	85,880	93,150	8.5%
Interest and Fiscal Charges	21,725	20,855	-4.0%
Other Financing Uses	---	43,512	---
Transfers to Other Funds	49,512	---	-100.0%
Total Expenditures and Other Uses	\$795,917	\$944,897	18.7%

Name of City: Owatonna

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,352,927	\$17,593,068	7.6%
Tax Increments	2,744,275	3,598,603	31.1%
All Other Taxes	593,000	590,000	-0.5%
Special Assessments	404,090	326,890	-19.1%
Licenses and Permits	430,175	452,200	5.1%
Federal Grants	750,700	470,600	-37.3%
State General Purpose Aid	4,833,341	5,727,584	18.5%
State Categorical Aid	1,923,317	989,617	-48.5%
Grants from County/Other Local Units	566,718	529,530	-6.6%
Charges for Services	3,597,876	3,676,309	2.2%
Fines and Forfeits	151,920	145,500	-4.2%
Interest on Investments	96,400	156,700	62.6%
All Other Revenues	99,800	155,500	55.8%
Total Revenues	\$32,544,539	\$34,412,101	5.7%
Proceeds from Bond Sales	2,091,000	9,275,000	343.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	351,040	200,000	-43.0%
Total Revenues and Other Sources	\$34,986,579	\$43,887,101	25.4%
Current Expenditures			
General Government	\$4,289,954	\$4,543,367	5.9%
Public Safety	8,858,503	9,521,896	7.5%
Streets and Highways (excluding Const.)	4,760,392	5,092,295	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,702,636	5,952,933	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,577,269	4,226,132	18.1%
All Other Current Expenditures	560,219	563,973	0.7%
Total Current Expenditures	\$27,748,973	\$29,900,596	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,704,500	10,339,000	34.2%
Debt Service - Principal	1,900,000	1,960,000	3.2%
Interest and Fiscal Charges	457,116	522,204	14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	363,040	212,000	-41.6%
Total Expenditures and Other Uses	\$38,173,629	\$42,933,800	12.5%

Name of City: Palisade [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Park Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,035,096	\$3,551,062	17.0%
Tax Increments	---	---	---
All Other Taxes	199,000	199,000	---
Special Assessments	---	---	---
Licenses and Permits	118,950	118,950	---
Federal Grants	---	---	---
State General Purpose Aid	855,456	1,123,891	31.4%
State Categorical Aid	163,000	188,000	15.3%
Grants from County/Other Local Units	250,000	153,368	-38.7%
Charges for Services	32,000	202,000	531.3%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	26,800	35,010	30.6%
Total Revenues	\$4,735,302	\$5,626,281	18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	450,000	249,614	-44.5%
Total Revenues and Other Sources	\$5,185,302	\$5,875,895	13.3%
Current Expenditures			
General Government	\$800,187	\$664,786	-16.9%
Public Safety	1,907,686	1,866,792	-2.1%
Streets and Highways (excluding Const.)	614,503	643,025	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	226,423	212,869	-6.0%
Conservation of Natural Resources	12,253	12,990	6.0%
Economic Development and Housing	293,317	517,542	76.4%
All Other Current Expenditures	104,600	104,600	---
Total Current Expenditures	\$3,958,969	\$4,022,604	1.6%
Streets and Highways Capital Outlay	72,000	222,000	208.3%
All Other Capital Outlay	834,804	295,004	-64.7%
Debt Service - Principal	960,000	1,020,000	6.3%
Interest and Fiscal Charges	217,888	316,287	45.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,043,661	\$5,875,895	-2.8%

Name of City: Parkers Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$717,987	\$773,443	7.7%
Tax Increments	---	---	---
All Other Taxes	10,000	8,000	-20.0%
Special Assessments	---	---	---
Licenses and Permits	3,700	4,100	10.8%
Federal Grants	---	---	---
State General Purpose Aid	307,058	340,487	10.9%
State Categorical Aid	20,033	68,773	243.3%
Grants from County/Other Local Units	29,606	33,950	14.7%
Charges for Services	21,648	10,107	-53.3%
Fines and Forfeits	5,000	5,600	12.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	65,382	74,612	14.1%
Total Revenues	\$1,182,414	\$1,321,072	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,182,414	\$1,321,072	11.7%
Current Expenditures			
General Government	\$187,407	\$185,489	-1.0%
Public Safety	379,432	460,001	21.2%
Streets and Highways (excluding Const.)	249,454	348,979	39.9%
Sanitation	43,770	11,220	-74.4%
Human Services	---	---	---
Health	41,600	33,600	-19.2%
Culture and Recreation	177,755	166,244	-6.5%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	---	2,500	---
All Other Current Expenditures	43,996	54,039	22.8%
Total Current Expenditures	\$1,127,414	\$1,266,072	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	55,000	---
Total Expenditures and Other Uses	\$1,182,414	\$1,321,072	11.7%

Name of City: Paynesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,105,218	\$923,686	-16.4%
Tax Increments	---	---	---
All Other Taxes	14,047	21,000	49.5%
Special Assessments	26,628	2,000	-92.5%
Licenses and Permits	59,622	48,675	-18.4%
Federal Grants	---	---	---
State General Purpose Aid	781,439	861,726	10.3%
State Categorical Aid	83,433	44,200	-47.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	744,659	731,423	-1.8%
Fines and Forfeits	19,839	11,400	-42.5%
Interest on Investments	32,573	21,500	-34.0%
All Other Revenues	113,510	44,933	-60.4%
Total Revenues	\$2,980,968	\$2,710,543	-9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,000	---
Total Revenues and Other Sources	\$2,980,968	\$2,750,543	-7.7%
Current Expenditures			
General Government	\$506,874	\$543,400	7.2%
Public Safety	875,067	898,138	2.6%
Streets and Highways (excluding Const.)	517,217	516,427	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	148,990	173,664	16.6%
Conservation of Natural Resources	24,921	28,909	16.0%
Economic Development and Housing	75,441	87,312	15.7%
All Other Current Expenditures	34,725	34,831	0.3%
Total Current Expenditures	\$2,183,235	\$2,282,681	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	92,528	20,800	-77.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	824,795	447,062	-45.8%
Total Expenditures and Other Uses	\$3,100,558	\$2,750,543	-11.3%

Name of City: Pease

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$40,873	\$40,973	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	39,817	47,202	18.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$80,690	\$88,175	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,690	\$88,175	9.3%
Current Expenditures			
General Government	\$13,107	\$13,107	---
Public Safety	2,850	2,850	---
Streets and Highways (excluding Const.)	21,125	24,400	15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	4,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,699	41,566	2.1%
Total Current Expenditures	\$79,781	\$85,923	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,781	\$85,923	7.7%

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$906,616	\$946,964	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	3,000	2,900	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	1,022,264	1,129,211	10.5%
State Categorical Aid	37,345	37,345	---
Grants from County/Other Local Units	---	---	---
Charges for Services	66,900	57,700	-13.8%
Fines and Forfeits	7,500	4,000	-46.7%
Interest on Investments	9,000	45,000	400.0%
All Other Revenues	3,000	7,500	150.0%
Total Revenues	\$2,057,125	\$2,232,120	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	145,000	221,300	52.6%
Total Revenues and Other Sources	\$2,202,125	\$2,453,420	11.4%
Current Expenditures			
General Government	\$270,575	\$274,860	1.6%
Public Safety	758,210	719,810	-5.1%
Streets and Highways (excluding Const.)	298,350	444,750	49.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	32,500	4.8%
Culture and Recreation	474,940	485,800	2.3%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	78,250	153,500	96.2%
All Other Current Expenditures	84,500	132,150	56.4%
Total Current Expenditures	\$1,996,425	\$2,243,970	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	186,000	190,950	2.7%
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	2,200	1,000	-54.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,202,125	\$2,453,420	11.4%

Name of City: Pemberton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$240,006	\$253,968	5.8%
Tax Increments	---	---	---
All Other Taxes	600	400	-33.3%
Special Assessments	3,200	3,200	---
Licenses and Permits	4,811	4,811	---
Federal Grants	---	---	---
State General Purpose Aid	41,773	41,773	---
State Categorical Aid	15,591	24,300	55.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	44,316	49,355	11.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,449	1,450	0.1%
All Other Revenues	1,500	---	-100.0%
Total Revenues	\$353,246	\$379,257	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$363,246	\$379,257	4.4%
Current Expenditures			
General Government	\$175,632	\$189,845	8.1%
Public Safety	51,979	41,344	-20.5%
Streets and Highways (excluding Const.)	54,684	27,500	-49.7%
Sanitation	3,500	1,500	-57.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,156	4,000	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$289,951	\$264,189	-8.9%
Streets and Highways Capital Outlay	4,000	---	-100.0%
All Other Capital Outlay	7,600	14,491	90.7%
Debt Service - Principal	20,764	56,000	169.7%
Interest and Fiscal Charges	19,236	25,418	32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$341,551	\$360,098	5.4%

Name of City: Pennock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,433	\$158,150	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	262,098	308,467	17.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	4,600	4,600	---
Total Revenues	\$423,131	\$471,717	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$423,131	\$471,717	11.5%
Current Expenditures			
General Government	\$139,483	\$154,200	10.6%
Public Safety	51,350	50,950	-0.8%
Streets and Highways (excluding Const.)	86,895	86,800	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,842	22,700	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$308,570	\$322,650	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,000	23,000	-25.8%
Debt Service - Principal	65,213	65,000	-0.3%
Interest and Fiscal Charges	37,525	36,213	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$442,308	\$446,863	1.0%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,241,200	\$2,350,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	40,500	---
Special Assessments	---	1,100	---
Licenses and Permits	45,950	19,000	-58.7%
Federal Grants	5,000	2,500	-50.0%
State General Purpose Aid	72,700	149,737	106.0%
State Categorical Aid	66,000	250,234	279.1%
Grants from County/Other Local Units	1,000	268,500	26750.0%
Charges for Services	400,800	65,700	-83.6%
Fines and Forfeits	9,000	9,500	5.6%
Interest on Investments	13,300	10,000	-24.8%
All Other Revenues	52,230	67,400	29.0%
Total Revenues	\$2,907,180	\$3,234,171	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	83,710	87,844	4.9%
Total Revenues and Other Sources	\$2,990,890	\$3,322,015	11.1%
Current Expenditures			
General Government	\$708,315	\$739,620	4.4%
Public Safety	1,104,180	1,075,100	-2.6%
Streets and Highways (excluding Const.)	407,095	426,400	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,620	37,800	-49.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	92,862	22,050	-76.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,387,072	\$2,300,970	-3.6%
Streets and Highways Capital Outlay	228,000	100,000	-56.1%
All Other Capital Outlay	160,500	729,000	354.2%
Debt Service - Principal	198,670	166,500	-16.2%
Interest and Fiscal Charges	61,629	42,091	-31.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	83,460	87,844	5.3%
Total Expenditures and Other Uses	\$3,119,331	\$3,426,405	9.8%

Name of City: Perham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,843,808	\$1,925,391	4.4%
Tax Increments	1,105,856	1,193,530	7.9%
All Other Taxes	49,050	56,270	14.7%
Special Assessments	537,226	602,422	12.1%
Licenses and Permits	98,350	118,900	20.9%
Federal Grants	---	---	---
State General Purpose Aid	632,571	806,501	27.5%
State Categorical Aid	125,339	131,339	4.8%
Grants from County/Other Local Units	53,000	57,825	9.1%
Charges for Services	421,111	458,175	8.8%
Fines and Forfeits	11,600	11,650	0.4%
Interest on Investments	70,260	170,830	143.1%
All Other Revenues	173,500	168,081	-3.1%
Total Revenues	\$5,121,671	\$5,700,914	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,360,507	1,158,694	-14.8%
Total Revenues and Other Sources	\$6,482,178	\$6,859,608	5.8%
Current Expenditures			
General Government	\$487,044	\$368,392	-24.4%
Public Safety	1,513,771	1,684,615	11.3%
Streets and Highways (excluding Const.)	392,982	410,306	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	629,241	659,659	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	288,706	306,117	6.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,311,744	\$3,429,089	3.5%
Streets and Highways Capital Outlay	100,000	100,000	---
All Other Capital Outlay	145,835	319,835	119.3%
Debt Service - Principal	1,835,230	1,826,423	-0.5%
Interest and Fiscal Charges	291,021	305,987	5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	160,000	130,000	-18.8%
Total Expenditures and Other Uses	\$5,843,830	\$6,111,334	4.6%

Name of City: Perley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Peterson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$103,029	\$107,150	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	43,461	52,397	20.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,195	11,195	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$159,865	\$172,922	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$159,865	\$172,922	8.2%
Current Expenditures			
General Government	\$109,020	\$112,297	3.0%
Public Safety	3,433	3,433	---
Streets and Highways (excluding Const.)	19,816	29,156	47.1%
Sanitation	1,400	1,840	31.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,196	6,196	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$139,865	\$152,922	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	8,000	8,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$159,865	\$172,922	8.2%

Name of City: Pierz

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$356,734	\$388,840	9.0%
Tax Increments	48,400	45,400	-6.2%
All Other Taxes	11,500	11,500	---
Special Assessments	600	12,833	2038.8%
Licenses and Permits	50,302	38,000	-24.5%
Federal Grants	---	---	---
State General Purpose Aid	467,642	516,517	10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,180	6,800	-25.9%
Charges for Services	31,040	32,000	3.1%
Fines and Forfeits	12,000	19,000	58.3%
Interest on Investments	99,575	66,375	-33.3%
All Other Revenues	32,508	27,100	-16.6%
Total Revenues	\$1,119,481	\$1,164,365	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,119,481	\$1,164,365	4.0%
Current Expenditures			
General Government	\$232,783	\$271,863	16.8%
Public Safety	669,364	520,183	-22.3%
Streets and Highways (excluding Const.)	446,767	434,555	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,342	24,750	-56.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100	100	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,406,356	\$1,251,451	-11.0%
Streets and Highways Capital Outlay	472	150,000	31679.7%
All Other Capital Outlay	46,700	53,500	14.6%
Debt Service - Principal	71,700	51,600	-28.0%
Interest and Fiscal Charges	421	12,150	2786.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,525,649	\$1,518,701	-0.5%

Name of City: Pillager

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$280,300	\$297,756	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,250	15,800	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	187,740	199,378	6.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	32,660	33,876	3.7%
Total Revenues	\$518,050	\$547,410	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$518,050	\$547,410	5.7%
Current Expenditures			
General Government	\$178,885	\$201,995	12.9%
Public Safety	146,700	141,300	-3.7%
Streets and Highways (excluding Const.)	158,305	166,515	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,660	7,100	94.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$489,550	\$518,910	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	28,500	28,500	---
Total Expenditures and Other Uses	\$518,050	\$547,410	5.7%

Name of City: Pine City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,821,733	\$2,040,342	12.0%
Tax Increments	---	51,421	---
All Other Taxes	29,700	31,046	4.5%
Special Assessments	81,064	10,000	-87.7%
Licenses and Permits	115,800	110,300	-4.7%
Federal Grants	---	---	---
State General Purpose Aid	743,502	855,618	15.1%
State Categorical Aid	79,860	158,855	98.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	412,157	468,025	13.6%
Fines and Forfeits	7,500	3,400	-54.7%
Interest on Investments	1,500	1,500	---
All Other Revenues	6,500	21,500	230.8%
Total Revenues	\$3,299,316	\$3,752,007	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	60,000	-60.0%
Total Revenues and Other Sources	\$3,449,316	\$3,812,007	10.5%
Current Expenditures			
General Government	\$589,514	\$679,038	15.2%
Public Safety	890,926	1,126,309	26.4%
Streets and Highways (excluding Const.)	500,592	758,267	51.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	352,008	440,515	25.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,984	57,456	14.9%
All Other Current Expenditures	7,500	---	-100.0%
Total Current Expenditures	\$2,390,524	\$3,061,585	28.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	463,688	269,921	-41.8%
Debt Service - Principal	1,205,057	1,102,000	-8.6%
Interest and Fiscal Charges	327,736	269,921	-17.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,387,005	\$4,703,427	7.2%

Name of City: Pine Island

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,496,404	\$3,833,518	9.6%
Tax Increments	112,910	112,910	---
All Other Taxes	35,000	35,000	---
Special Assessments	162,054	162,054	---
Licenses and Permits	97,000	97,000	---
Federal Grants	163,740	10,000	-93.9%
State General Purpose Aid	681,459	752,531	10.4%
State Categorical Aid	65,351	98,451	50.6%
Grants from County/Other Local Units	83,603	72,831	-12.9%
Charges for Services	262,079	273,238	4.3%
Fines and Forfeits	3,050	3,050	---
Interest on Investments	7,056	7,056	---
All Other Revenues	28,160	27,260	-3.2%
Total Revenues	\$5,197,866	\$5,484,899	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	798,065	792,833	-0.7%
Total Revenues and Other Sources	\$5,995,931	\$6,277,732	4.7%
Current Expenditures			
General Government	\$763,347	\$930,106	21.8%
Public Safety	1,018,336	915,878	-10.1%
Streets and Highways (excluding Const.)	1,290,206	1,380,749	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	705,179	681,840	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,318	119,620	21.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,875,386	\$4,028,193	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,983	67,983	---
Debt Service - Principal	1,059,593	968,545	-8.6%
Interest and Fiscal Charges	239,508	201,526	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	553,628	869,908	57.1%
Total Expenditures and Other Uses	\$5,796,098	\$6,136,155	5.9%

Name of City: Pine River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$646,667	\$682,385	5.5%
Tax Increments	3,206	2,819	-12.1%
All Other Taxes	9,000	9,000	---
Special Assessments	---	---	---
Licenses and Permits	11,285	11,300	0.1%
Federal Grants	---	---	---
State General Purpose Aid	316,201	334,511	5.8%
State Categorical Aid	36,400	34,400	-5.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	158,034	165,243	4.6%
Fines and Forfeits	1,600	800	-50.0%
Interest on Investments	---	---	---
All Other Revenues	44,085	45,288	2.7%
Total Revenues	\$1,226,478	\$1,285,746	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,277,478	\$1,336,746	4.6%
Current Expenditures			
General Government	\$257,599	\$303,963	18.0%
Public Safety	449,637	486,946	8.3%
Streets and Highways (excluding Const.)	298,037	315,678	5.9%
Sanitation	6,600	6,800	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,900	67,360	-11.3%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	3,500	4,500	28.6%
All Other Current Expenditures	30,500	34,999	14.8%
Total Current Expenditures	\$1,124,273	\$1,222,746	8.8%
Streets and Highways Capital Outlay	150,000	114,000	-24.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,274,273	\$1,336,746	4.9%

Name of City: Pine Springs

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$65,000	\$70,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	16,000	16,000	---
Interest on Investments	900	900	---
All Other Revenues	41,116	36,116	-12.2%
Total Revenues	\$130,016	\$130,016	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,016	\$130,016	---
Current Expenditures			
General Government	\$83,765	\$83,765	---
Public Safety	8,330	8,330	---
Streets and Highways (excluding Const.)	89,100	89,100	---
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$186,595	\$186,595	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$186,595	\$186,595	---

Name of City: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,591,293	\$2,448,221	-5.5%
Tax Increments	25,200	23,000	-8.7%
All Other Taxes	75,000	86,500	15.3%
Special Assessments	199,907	204,023	2.1%
Licenses and Permits	55,750	53,980	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	2,418,783	2,748,061	13.6%
State Categorical Aid	106,000	218,348	106.0%
Grants from County/Other Local Units	75,010	83,010	10.7%
Charges for Services	603,590	766,624	27.0%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	5,950	4,100	-31.1%
All Other Revenues	95,632	119,841	25.3%
Total Revenues	\$6,272,115	\$6,775,708	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	699,024	830,475	18.8%
Total Revenues and Other Sources	\$6,971,139	\$7,606,183	9.1%
Current Expenditures			
General Government	\$726,060	\$981,563	35.2%
Public Safety	1,310,246	1,371,866	4.7%
Streets and Highways (excluding Const.)	837,565	800,374	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,122,217	1,214,346	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	178,265	194,395	9.0%
All Other Current Expenditures	330,750	309,609	-6.4%
Total Current Expenditures	\$4,505,103	\$4,872,153	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	225,970	717,250	217.4%
Debt Service - Principal	1,114,700	1,235,129	10.8%
Interest and Fiscal Charges	376,712	342,594	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	431,893	489,485	13.3%
Total Expenditures and Other Uses	\$6,654,378	\$7,656,611	15.1%

Name of City: Plainview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,576,733	\$2,737,661	6.2%
Tax Increments	25,000	30,500	22.0%
All Other Taxes	59,000	56,600	-4.1%
Special Assessments	---	---	---
Licenses and Permits	41,650	43,500	4.4%
Federal Grants	355,500	---	-100.0%
State General Purpose Aid	860,976	971,892	12.9%
State Categorical Aid	130,704	130,800	0.1%
Grants from County/Other Local Units	51,876	52,528	1.3%
Charges for Services	277,482	269,367	-2.9%
Fines and Forfeits	15,000	14,400	-4.0%
Interest on Investments	35,870	52,850	47.3%
All Other Revenues	53,250	116,220	118.3%
Total Revenues	\$4,483,041	\$4,476,318	-0.1%
Proceeds from Bond Sales	4,450,500	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	362,277	1,316,541	263.4%
Total Revenues and Other Sources	\$9,295,818	\$5,792,859	-37.7%
Current Expenditures			
General Government	\$751,655	\$792,456	5.4%
Public Safety	1,321,720	1,497,476	13.3%
Streets and Highways (excluding Const.)	653,432	674,823	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	601,995	653,656	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,091	95,030	20.2%
All Other Current Expenditures	43,990	44,590	1.4%
Total Current Expenditures	\$3,451,883	\$3,758,031	8.9%
Streets and Highways Capital Outlay	3,188,796	1,750,000	-45.1%
All Other Capital Outlay	549,740	657,000	19.5%
Debt Service - Principal	423,186	603,030	42.5%
Interest and Fiscal Charges	93,052	228,182	145.2%
Other Financing Uses	17,800	17,800	---
Transfers to Other Funds	---	635,325	---
Total Expenditures and Other Uses	\$7,724,457	\$7,649,368	-1.0%

Name of City: Plato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$204,062	\$234,671	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,780	2,785	0.2%
Federal Grants	---	---	---
State General Purpose Aid	36,593	44,635	22.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,450	12,950	-10.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	3,500	133.3%
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$260,885	\$299,541	14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$260,885	\$299,541	14.8%
Current Expenditures			
General Government	\$151,577	\$178,418	17.7%
Public Safety	43,485	45,255	4.1%
Streets and Highways (excluding Const.)	39,500	41,500	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,200	11,700	-23.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$249,762	\$276,873	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,500	20,000	60.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$262,262	\$296,873	13.2%

Name of City: Plummer [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$39,507,051	\$42,510,675	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,616,360	3,693,210	2.1%
Federal Grants	2,962,646	3,075,514	3.8%
State General Purpose Aid	---	---	---
State Categorical Aid	7,949,568	8,783,307	10.5%
Grants from County/Other Local Units	1,545,697	1,547,197	0.1%
Charges for Services	4,339,857	4,980,614	14.8%
Fines and Forfeits	415,000	415,000	---
Interest on Investments	332,810	388,910	16.9%
All Other Revenues	111,995	114,246	2.0%
Total Revenues	\$60,790,984	\$65,518,673	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,085,584	2,001,562	-4.0%
Transfers from Other Funds	160,000	786,680	391.7%
Total Revenues and Other Sources	\$63,036,568	\$68,306,915	8.4%
Current Expenditures			
General Government	\$7,797,722	\$7,206,680	-7.6%
Public Safety	26,003,399	26,102,014	0.4%
Streets and Highways (excluding Const.)	7,235,221	7,606,414	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,830,729	11,170,408	13.6%
Conservation of Natural Resources	1,226,549	1,263,345	3.0%
Economic Development and Housing	4,490,126	7,692,374	71.3%
All Other Current Expenditures	5,617,215	5,361,129	-4.6%
Total Current Expenditures	\$62,200,961	\$66,402,364	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,551,924	325,000	-87.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	512,500	561,379	9.5%
Total Expenditures and Other Uses	\$65,265,385	\$67,288,743	3.1%

Name of City: Porter

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$77,480	\$81,354	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	32,088	34,870	8.7%
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,300	13,300	---
Total Revenues	\$137,330	\$143,986	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$137,330	\$143,986	4.8%
Current Expenditures			
General Government	\$20,025	\$22,431	12.0%
Public Safety	54,996	56,796	3.3%
Streets and Highways (excluding Const.)	39,924	41,674	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,550	3,550	---
Culture and Recreation	6,505	6,505	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,330	13,030	5.7%
Total Current Expenditures	\$137,330	\$143,986	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$137,330	\$143,986	4.8%

Name of City: Preston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,135,404	\$1,201,705	5.8%
Tax Increments	---	---	---
All Other Taxes	24,200	24,808	2.5%
Special Assessments	119,125	119,125	---
Licenses and Permits	4,985	5,735	15.0%
Federal Grants	---	---	---
State General Purpose Aid	507,379	539,116	6.3%
State Categorical Aid	51,320	56,120	9.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	360,731	385,300	6.8%
Fines and Forfeits	6,600	2,600	-60.6%
Interest on Investments	14,100	14,950	6.0%
All Other Revenues	68,589	65,195	-4.9%
Total Revenues	\$2,292,433	\$2,414,654	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,200	39,065	-0.3%
Total Revenues and Other Sources	\$2,331,633	\$2,453,719	5.2%
Current Expenditures			
General Government	\$569,924	\$631,658	10.8%
Public Safety	532,047	554,313	4.2%
Streets and Highways (excluding Const.)	289,865	301,023	3.8%
Sanitation	10,425	10,475	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	380,176	382,188	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,354	75,306	4.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,854,791	\$1,954,963	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	109,000	129,543	18.8%
Debt Service - Principal	289,490	297,140	2.6%
Interest and Fiscal Charges	39,378	36,695	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,292,659	\$2,418,341	5.5%

Name of City: Princeton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Prinsburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$448,355	\$475,256	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	109,753	124,674	13.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	36,500	36,500	---
Total Revenues	\$609,608	\$651,430	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$609,608	\$651,430	6.9%
Current Expenditures			
General Government	\$239,600	\$245,600	2.5%
Public Safety	60,000	60,000	---
Streets and Highways (excluding Const.)	54,000	64,000	18.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,600	18,600	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$371,200	\$388,200	4.6%
Streets and Highways Capital Outlay	75,000	100,000	33.3%
All Other Capital Outlay	75,000	50,000	-33.3%
Debt Service - Principal	10,200	77,100	655.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	40,531	---	-100.0%
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$601,931	\$615,300	2.2%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,233,956	\$19,105,290	10.9%
Tax Increments	---	---	---
All Other Taxes	1,667,000	1,639,000	-1.7%
Special Assessments	591,333	1,225,315	107.2%
Licenses and Permits	894,370	617,238	-31.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,592,500	1,119,335	-29.7%
Grants from County/Other Local Units	1,067,350	2,229,297	108.9%
Charges for Services	2,798,292	1,693,955	-39.5%
Fines and Forfeits	---	---	---
Interest on Investments	202,200	330,300	63.4%
All Other Revenues	184,000	129,800	-29.5%
Total Revenues	\$26,231,001	\$28,089,530	7.1%
Proceeds from Bond Sales	---	2,796,200	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,867,201	3,737,390	100.2%
Total Revenues and Other Sources	\$28,098,202	\$34,623,120	23.2%
Current Expenditures			
General Government	\$3,782,600	\$4,410,927	16.6%
Public Safety	9,493,418	10,782,442	13.6%
Streets and Highways (excluding Const.)	2,609,592	2,847,321	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,571,213	2,631,785	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	242,615	264,834	9.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,699,438	\$20,937,309	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,714,525	9,187,640	94.9%
Debt Service - Principal	4,261,693	4,202,801	-1.4%
Interest and Fiscal Charges	1,016,813	971,142	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	861,988	388,078	-55.0%
Total Expenditures and Other Uses	\$29,554,457	\$35,686,978	20.7%

Name of City: Proctor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,740,528	\$1,842,600	5.9%
Tax Increments	---	---	---
All Other Taxes	680,900	712,000	4.6%
Special Assessments	69,100	65,700	-4.9%
Licenses and Permits	27,000	27,800	3.0%
Federal Grants	---	---	---
State General Purpose Aid	1,106,996	1,208,235	9.1%
State Categorical Aid	1,315,000	60,000	-95.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	81,121	87,920	8.4%
Fines and Forfeits	12,500	23,000	84.0%
Interest on Investments	12,000	30,000	150.0%
All Other Revenues	85,250	94,150	10.4%
Total Revenues	\$5,130,395	\$4,151,405	-19.1%
Proceeds from Bond Sales	3,148,029	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	324,376	310,624	-4.2%
Total Revenues and Other Sources	\$8,602,800	\$4,462,029	-48.1%
Current Expenditures			
General Government	\$737,564	\$722,937	-2.0%
Public Safety	1,402,872	1,423,286	1.5%
Streets and Highways (excluding Const.)	496,798	531,177	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,988	240,126	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,000	55,000	---
All Other Current Expenditures	109,500	11,000	-90.0%
Total Current Expenditures	\$3,012,722	\$2,983,526	-1.0%
Streets and Highways Capital Outlay	4,550,239	299,413	-93.4%
All Other Capital Outlay	360,080	460,414	27.9%
Debt Service - Principal	300,000	305,000	1.7%
Interest and Fiscal Charges	116,248	223,302	92.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	165,000	26.9%
Total Expenditures and Other Uses	\$8,469,289	\$4,436,655	-47.6%

Name of City: Quamba [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Racine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$181,270	\$188,643	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	85,392	96,955	13.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$267,162	\$286,098	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$267,162	\$286,098	7.1%
Current Expenditures			
General Government	\$73,122	\$77,586	6.1%
Public Safety	27,620	28,700	3.9%
Streets and Highways (excluding Const.)	43,498	44,523	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,777	17,709	38.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$157,017	\$168,518	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	67,000	---
Debt Service - Principal	58,145	58,080	-0.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$282,162	\$293,598	4.1%

Name of City: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$13,171,430	\$14,992,610	13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	699,400	921,900	31.8%
Federal Grants	9,200	1,500	-83.7%
State General Purpose Aid	---	---	---
State Categorical Aid	687,500	732,500	6.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	622,300	686,800	10.4%
Fines and Forfeits	50,000	48,000	-4.0%
Interest on Investments	30,000	55,000	83.3%
All Other Revenues	15,750	16,830	6.9%
Total Revenues	\$15,285,580	\$17,455,140	14.2%
Proceeds from Bond Sales	---	1,453,018	---
Other Financing Sources	375,000	1,200,000	220.0%
Transfers from Other Funds	1,482,183	784,000	-47.1%
Total Revenues and Other Sources	\$17,142,763	\$20,892,158	21.9%
Current Expenditures			
General Government	\$4,203,044	\$4,778,892	13.7%
Public Safety	7,631,603	8,150,870	6.8%
Streets and Highways (excluding Const.)	2,418,914	2,948,215	21.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,602,436	1,897,955	18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,610	92,390	5.5%
All Other Current Expenditures	18,600	20,000	7.5%
Total Current Expenditures	\$15,962,207	\$17,888,322	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,074,183	2,897,463	169.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,142,763	\$20,892,158	21.9%

Name of City: Randall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$172,791	\$178,838	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,799	6,651	-57.9%
Licenses and Permits	1,300	3,050	134.6%
Federal Grants	---	---	---
State General Purpose Aid	226,689	241,957	6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	9,700	-7.6%
Fines and Forfeits	500	500	---
Interest on Investments	1,500	4,000	166.7%
All Other Revenues	3,000	3,000	---
Total Revenues	\$432,079	\$447,696	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,411	27,300	-38.5%
Total Revenues and Other Sources	\$476,490	\$474,996	-0.3%
Current Expenditures			
General Government	\$190,140	\$202,892	6.7%
Public Safety	56,900	62,200	9.3%
Streets and Highways (excluding Const.)	118,118	118,400	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,215	18,740	-25.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,450	19,550	0.5%
Total Current Expenditures	\$409,823	\$421,782	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$409,823	\$421,782	2.9%

Name of City: Randolph

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$130,000	18.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,775	9,600	41.7%
Federal Grants	---	---	---
State General Purpose Aid	36,397	47,370	30.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,200	4,200	90.9%
Fines and Forfeits	---	---	---
Interest on Investments	50	250	400.0%
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$158,422	\$192,420	21.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$158,422	\$192,420	21.5%
Current Expenditures			
General Government	\$122,500	\$180,050	47.0%
Public Safety	12,000	8,100	-32.5%
Streets and Highways (excluding Const.)	105,000	105,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,500	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$251,000	\$293,150	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	4,000	---
Interest and Fiscal Charges	4,075	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$255,075	\$297,150	16.5%

Name of City: Ranier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$254,000	\$275,400	8.4%
Tax Increments	---	---	---
All Other Taxes	38,000	26,000	-31.6%
Special Assessments	---	---	---
Licenses and Permits	3,150	3,538	12.3%
Federal Grants	---	---	---
State General Purpose Aid	53,834	68,443	27.1%
State Categorical Aid	---	24,656	---
Grants from County/Other Local Units	91,830	86,330	-6.0%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	58,320	93,355	60.1%
Total Revenues	\$509,134	\$587,722	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	84,426	65,000	-23.0%
Total Revenues and Other Sources	\$593,560	\$652,722	10.0%
Current Expenditures			
General Government	\$218,702	\$263,763	20.6%
Public Safety	31,000	35,770	15.4%
Streets and Highways (excluding Const.)	42,000	60,500	44.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,295	67,165	7.8%
Conservation of Natural Resources	---	10,000	---
Economic Development and Housing	46,484	35,084	-24.5%
All Other Current Expenditures	55,702	82,074	47.3%
Total Current Expenditures	\$456,183	\$554,356	21.5%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	80,000	35,000	-56.3%
Debt Service - Principal	31,000	32,550	5.0%
Interest and Fiscal Charges	6,377	6,160	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	24,656	146.6%
Total Expenditures and Other Uses	\$593,560	\$652,722	10.0%

Name of City: Raymond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	278,500	306,979	10.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	22,500	70.5%
Fines and Forfeits	100	100	---
Interest on Investments	5,000	7,500	50.0%
All Other Revenues	3,500	3,514	0.4%
Total Revenues	\$399,800	\$440,093	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$399,800	\$440,093	10.1%
Current Expenditures			
General Government	\$135,400	\$157,450	16.3%
Public Safety	42,150	42,150	---
Streets and Highways (excluding Const.)	134,000	138,000	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,450	37,100	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$361,000	\$374,700	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,000	47,000	27.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$398,000	\$421,700	6.0%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$826,792	\$872,265	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	15,350	6,100	-60.3%
Federal Grants	---	---	---
State General Purpose Aid	626,284	664,210	6.1%
State Categorical Aid	27,763	32,554	17.3%
Grants from County/Other Local Units	150,000	700,000	366.7%
Charges for Services	194,537	259,817	33.6%
Fines and Forfeits	200	200	---
Interest on Investments	45,400	145,250	219.9%
All Other Revenues	72,550	75,030	3.4%
Total Revenues	\$1,968,876	\$2,765,426	40.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	121,186	---	-100.0%
Total Revenues and Other Sources	\$2,090,062	\$2,765,426	32.3%
Current Expenditures			
General Government	\$308,185	\$280,860	-8.9%
Public Safety	160,073	155,835	-2.6%
Streets and Highways (excluding Const.)	438,960	511,340	16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	451,164	408,461	-9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	170,400	742,450	335.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,528,782	\$2,098,946	37.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,000	93,000	12.0%
Debt Service - Principal	395,289	391,289	-1.0%
Interest and Fiscal Charges	82,991	78,013	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	104,178	---
Total Expenditures and Other Uses	\$2,090,062	\$2,765,426	32.3%

Name of City: Red Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$23,622,596	\$26,245,478	11.1%
Tax Increments	---	---	---
All Other Taxes	504,700	615,293	21.9%
Special Assessments	389,025	517,616	33.1%
Licenses and Permits	459,405	465,105	1.2%
Federal Grants	6,274,161	6,440,000	2.6%
State General Purpose Aid	---	---	---
State Categorical Aid	8,706,219	2,598,781	-70.2%
Grants from County/Other Local Units	231,722	1,018,522	339.5%
Charges for Services	1,135,731	1,185,161	4.4%
Fines and Forfeits	63,385	78,500	23.8%
Interest on Investments	367,379	650,629	77.1%
All Other Revenues	818,375	521,912	-36.2%
Total Revenues	\$42,572,698	\$40,336,997	-5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,985,384	5,847,694	-2.3%
Total Revenues and Other Sources	\$48,558,082	\$46,184,691	-4.9%
Current Expenditures			
General Government	\$2,398,986	\$2,763,409	15.2%
Public Safety	9,363,724	10,857,997	16.0%
Streets and Highways (excluding Const.)	2,803,950	3,794,369	35.3%
Sanitation	---	121,177	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,763,635	6,187,666	64.4%
Conservation of Natural Resources	75,000	75,000	---
Economic Development and Housing	1,200,302	1,156,540	-3.6%
All Other Current Expenditures	1,210,399	1,839,790	52.0%
Total Current Expenditures	\$20,815,996	\$26,795,948	28.7%
Streets and Highways Capital Outlay	11,220,505	2,550,983	-77.3%
All Other Capital Outlay	9,786,260	5,885,169	-39.9%
Debt Service - Principal	4,400,000	5,048,978	14.7%
Interest and Fiscal Charges	675,532	804,519	19.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,729,243	7,784,057	108.7%
Total Expenditures and Other Uses	\$50,627,536	\$48,869,654	-3.5%

Name of City: Redwood Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,295,962	\$3,525,047	7.0%
Tax Increments	85,329	75,004	-12.1%
All Other Taxes	203,200	205,400	1.1%
Special Assessments	---	---	---
Licenses and Permits	120,325	110,650	-8.0%
Federal Grants	1,954,033	---	-100.0%
State General Purpose Aid	1,764,547	2,040,707	15.7%
State Categorical Aid	1,516,393	667,252	-56.0%
Grants from County/Other Local Units	490,680	490,680	---
Charges for Services	1,183,456	1,314,716	11.1%
Fines and Forfeits	43,000	34,000	-20.9%
Interest on Investments	219,082	173,757	-20.7%
All Other Revenues	169,144	215,070	27.2%
Total Revenues	\$11,045,151	\$8,852,283	-19.9%
Proceeds from Bond Sales	77,530	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	682,819	920,948	34.9%
Total Revenues and Other Sources	\$11,805,500	\$9,773,231	-17.2%
Current Expenditures			
General Government	\$1,184,175	\$1,365,089	15.3%
Public Safety	2,551,600	2,634,099	3.2%
Streets and Highways (excluding Const.)	1,206,858	1,450,761	20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,683,514	2,856,722	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	139,711	170,684	22.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,765,858	\$8,477,355	9.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,396,522	693,500	-90.6%
Debt Service - Principal	95,883	261,894	173.1%
Interest and Fiscal Charges	82,540	78,265	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	29,788	242,456	713.9%
Total Expenditures and Other Uses	\$15,370,591	\$9,753,470	-36.5%

Name of City: Regal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$15,850	\$15,850	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,850	\$15,850	---
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	800	800	---
Streets and Highways (excluding Const.)	500	500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,300	\$5,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,300	\$5,300	---

Name of City: Remer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,892	\$226,709	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,970	1,200	-39.1%
Federal Grants	---	---	---
State General Purpose Aid	84,766	100,951	19.1%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,070	11,270	-46.5%
Total Revenues	\$328,698	\$350,130	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	15,000	-25.0%
Total Revenues and Other Sources	\$348,698	\$365,130	4.7%
Current Expenditures			
General Government	\$163,225	\$175,861	7.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	159,280	173,153	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$322,505	\$349,014	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,000	13,000	-50.0%
Interest and Fiscal Charges	1,373	5,075	269.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$349,878	\$367,089	4.9%

Name of City: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$505,035	\$471,411	-6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,404	---	-100.0%
Licenses and Permits	6,200	5,205	-16.0%
Federal Grants	---	---	---
State General Purpose Aid	499,581	551,155	10.3%
State Categorical Aid	22,537	28,131	24.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,200	45,200	28.4%
Fines and Forfeits	5,500	4,000	-27.3%
Interest on Investments	2,000	12,000	500.0%
All Other Revenues	68,205	130,726	91.7%
Total Revenues	\$1,157,662	\$1,247,828	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,157,662	\$1,247,828	7.8%
Current Expenditures			
General Government	\$266,648	\$325,192	22.0%
Public Safety	393,139	419,105	6.6%
Streets and Highways (excluding Const.)	283,700	280,807	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,842	96,223	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	102,929	118,500	15.1%
Total Current Expenditures	\$1,144,258	\$1,247,827	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,644	297,500	39.9%
Debt Service - Principal	90,000	95,000	5.6%
Interest and Fiscal Charges	25,535	23,346	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,472,437	\$1,663,673	13.0%

Name of City: Revere

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	20,650	20,650	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	175	---
All Other Revenues	450	450	---
Total Revenues	\$85,775	\$85,775	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,775	\$85,775	---
Current Expenditures			
General Government	\$45,900	\$50,640	10.3%
Public Safety	2,265	2,370	4.6%
Streets and Highways (excluding Const.)	32,060	28,215	-12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,550	4,550	-18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,775	\$85,775	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,775	\$85,775	---

Name of City: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$698,432	\$810,181	16.0%
Tax Increments	---	---	---
All Other Taxes	6,465	6,465	---
Special Assessments	---	---	---
Licenses and Permits	7,800	7,600	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	215,705	314,777	45.9%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	12,150	12,000	-1.2%
Charges for Services	97,270	116,870	20.2%
Fines and Forfeits	4,800	4,800	---
Interest on Investments	---	---	---
All Other Revenues	41,930	21,400	-49.0%
Total Revenues	\$1,111,552	\$1,321,093	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,111,552	\$1,321,093	18.9%
Current Expenditures			
General Government	\$189,469	\$205,790	8.6%
Public Safety	516,511	586,482	13.5%
Streets and Highways (excluding Const.)	130,000	134,305	3.3%
Sanitation	40,384	40,257	-0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,305	78,886	19.0%
Conservation of Natural Resources	18,100	19,200	6.1%
Economic Development and Housing	8,955	11,200	25.1%
All Other Current Expenditures	34,863	39,550	13.4%
Total Current Expenditures	\$1,004,587	\$1,115,670	11.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	139,600	166,600	19.3%
Debt Service - Principal	25,000	---	-100.0%
Interest and Fiscal Charges	1,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,170,187	\$1,282,270	9.6%

Name of City: Rice Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,784,419	\$1,816,054	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	107,144	94,800	-11.5%
Licenses and Permits	71,774	68,300	-4.8%
Federal Grants	15,000	---	-100.0%
State General Purpose Aid	760,158	680,183	-10.5%
State Categorical Aid	25,577	8,000	-68.7%
Grants from County/Other Local Units	12,283	11,900	-3.1%
Charges for Services	8,740	6,100	-30.2%
Fines and Forfeits	9,037	6,500	-28.1%
Interest on Investments	147,121	1,025	-99.3%
All Other Revenues	5,413	5,500	1.6%
Total Revenues	\$2,946,666	\$2,698,362	-8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	78,000	15,000	-80.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,024,666	\$2,713,362	-10.3%
Current Expenditures			
General Government	\$444,349	\$491,790	10.7%
Public Safety	399,161	418,094	4.7%
Streets and Highways (excluding Const.)	505,608	555,204	9.8%
Sanitation	11,663	12,869	10.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,443	30,910	-66.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,453,224	\$1,508,867	3.8%
Streets and Highways Capital Outlay	263,557	250,000	-5.1%
All Other Capital Outlay	221,865	93,000	-58.1%
Debt Service - Principal	330,000	179,997	-45.5%
Interest and Fiscal Charges	58,079	116,790	101.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	135,302	130,000	-3.9%
Total Expenditures and Other Uses	\$2,462,027	\$2,278,654	-7.4%

Name of City: Richfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$25,995,215	\$26,333,594	1.3%
Tax Increments	---	---	---
All Other Taxes	4,215,900	3,688,000	-12.5%
Special Assessments	49,000	49,000	---
Licenses and Permits	1,089,810	1,140,000	4.6%
Federal Grants	3,387,495	265,710	-92.2%
State General Purpose Aid	2,285,626	3,489,467	52.7%
State Categorical Aid	7,783,592	2,208,987	-71.6%
Grants from County/Other Local Units	290,404	219,040	-24.6%
Charges for Services	8,204,425	6,297,460	-23.2%
Fines and Forfeits	235,000	235,000	---
Interest on Investments	52,340	63,550	21.4%
All Other Revenues	2,194,170	3,843,472	75.2%
Total Revenues	\$55,782,977	\$47,833,280	-14.3%
Proceeds from Bond Sales	5,100,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,940,430	3,286,346	-16.6%
Total Revenues and Other Sources	\$64,823,407	\$51,119,626	-21.1%
Current Expenditures			
General Government	\$3,807,900	\$4,159,399	9.2%
Public Safety	16,730,893	17,621,589	5.3%
Streets and Highways (excluding Const.)	3,422,330	3,542,760	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,850,270	6,280,823	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,753,100	2,248,951	28.3%
Total Current Expenditures	\$31,564,493	\$33,853,522	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,138,970	7,686,350	-68.2%
Debt Service - Principal	3,515,000	3,825,000	8.8%
Interest and Fiscal Charges	1,417,228	1,291,050	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,607,000	3,536,000	35.6%
Total Expenditures and Other Uses	\$63,242,691	\$50,191,922	-20.6%

Name of City: Richmond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$738,750	\$786,075	6.4%
Tax Increments	25,000	2,000	-92.0%
All Other Taxes	---	---	---
Special Assessments	183,227	98,173	-46.4%
Licenses and Permits	60,350	63,550	5.3%
Federal Grants	---	---	---
State General Purpose Aid	625	72,457	11493.1%
State Categorical Aid	365,752	435,428	19.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	645,100	20,600	-96.8%
Fines and Forfeits	3,500	6,000	71.4%
Interest on Investments	6,862	4,575	-33.3%
All Other Revenues	1,250	40,100	3108.0%
Total Revenues	\$2,030,416	\$1,528,958	-24.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,500	---	-100.0%
Total Revenues and Other Sources	\$2,045,916	\$1,528,958	-25.3%
Current Expenditures			
General Government	\$171,121	\$314,679	83.9%
Public Safety	403,624	403,904	0.1%
Streets and Highways (excluding Const.)	205,450	306,793	49.3%
Sanitation	890	989	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,411	179,559	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,772	57,124	-2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$991,268	\$1,263,048	27.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	645,660	---	-100.0%
Interest and Fiscal Charges	127,605	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,764,533	\$1,263,048	-28.4%

Name of City: Richville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$11,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	620	24.0%
Federal Grants	---	---	---
State General Purpose Aid	17,011	18,026	6.0%
State Categorical Aid	1,025	1,025	---
Grants from County/Other Local Units	160	200	25.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,300	30.0%
All Other Revenues	125	---	-100.0%
Total Revenues	\$31,321	\$32,671	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,321	\$32,671	4.3%
Current Expenditures			
General Government	\$9,000	\$12,000	33.3%
Public Safety	2,250	3,300	46.7%
Streets and Highways (excluding Const.)	15,000	9,000	-40.0%
Sanitation	150	200	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	100	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	800	2,500	212.5%
Total Current Expenditures	\$38,300	\$38,000	-0.8%
Streets and Highways Capital Outlay	1,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,300	\$38,000	-3.3%

Name of City: Riverton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,365,373	\$9,725,623	3.8%
Tax Increments	1,834,969	2,084,186	13.6%
All Other Taxes	924,906	1,080,187	16.8%
Special Assessments	292,613	260,333	-11.0%
Licenses and Permits	594,524	571,713	-3.8%
Federal Grants	---	30,000	---
State General Purpose Aid	2,104,927	2,533,996	20.4%
State Categorical Aid	420,192	420,998	0.2%
Grants from County/Other Local Units	3,569,360	1,576,500	-55.8%
Charges for Services	683,802	569,646	-16.7%
Fines and Forfeits	253,963	209,658	-17.4%
Interest on Investments	226,615	291,325	28.6%
All Other Revenues	130,945	133,827	2.2%
Total Revenues	\$20,402,189	\$19,487,992	-4.5%
Proceeds from Bond Sales	3,330,560	3,755,000	12.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	675,000	975,000	44.4%
Total Revenues and Other Sources	\$24,407,749	\$24,217,992	-0.8%
Current Expenditures			
General Government	\$1,255,921	\$1,402,655	11.7%
Public Safety	7,765,257	8,398,155	8.2%
Streets and Highways (excluding Const.)	3,654,528	3,978,297	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	675,454	786,941	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,727,433	2,092,681	21.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,078,593	\$16,658,729	10.5%
Streets and Highways Capital Outlay	8,538,885	5,067,300	-40.7%
All Other Capital Outlay	1,903,000	2,329,500	22.4%
Debt Service - Principal	1,390,000	1,285,000	-7.6%
Interest and Fiscal Charges	265,691	216,209	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	444,000	273.1%
Total Expenditures and Other Uses	\$27,295,169	\$26,000,738	-4.7%

Name of City: Rochester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$92,440,059	\$101,197,081	9.5%
Tax Increments	---	---	---
All Other Taxes	6,524,544	7,086,098	8.6%
Special Assessments	1,595,000	1,170,000	-26.6%
Licenses and Permits	4,933,074	5,170,684	4.8%
Federal Grants	27,894,877	49,564,929	77.7%
State General Purpose Aid	3,959,469	4,759,469	20.2%
State Categorical Aid	38,851,591	17,446,592	-55.1%
Grants from County/Other Local Units	5,863,055	5,479,131	-6.5%
Charges for Services	11,241,976	11,871,107	5.6%
Fines and Forfeits	340,277	308,474	-9.3%
Interest on Investments	324,550	787,050	142.5%
All Other Revenues	22,864,637	27,732,042	21.3%
Total Revenues	\$216,833,109	\$232,572,657	7.3%
Proceeds from Bond Sales	35,600,000	17,000,000	-52.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	74,455,175	67,487,381	-9.4%
Total Revenues and Other Sources	\$326,888,284	\$317,060,038	-3.0%
Current Expenditures			
General Government	\$16,667,482	\$17,924,459	7.5%
Public Safety	60,146,003	64,561,035	7.3%
Streets and Highways (excluding Const.)	17,327,197	18,983,674	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,218,678	27,528,406	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,604,129	8,665,280	0.7%
All Other Current Expenditures	20,337,584	22,682,450	11.5%
Total Current Expenditures	\$148,301,073	\$160,345,304	8.1%
Streets and Highways Capital Outlay	13,080,140	11,558,779	-11.6%
All Other Capital Outlay	150,604,147	132,340,396	-12.1%
Debt Service - Principal	6,625,000	4,080,000	-38.4%
Interest and Fiscal Charges	2,568,881	3,452,588	34.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,709,043	5,282,971	-7.5%
Total Expenditures and Other Uses	\$326,888,284	\$317,060,038	-3.0%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,000	\$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,602	34,271	8.4%
Federal Grants	---	---	---
State General Purpose Aid	302,311	359,745	19.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,010	0.2%
Fines and Forfeits	---	3,000	---
Interest on Investments	29	100	244.8%
All Other Revenues	6,000	250	-95.8%
Total Revenues	\$555,942	\$613,376	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$555,942	\$613,376	10.3%
Current Expenditures			
General Government	\$144,742	\$172,176	19.0%
Public Safety	40,000	60,000	50.0%
Streets and Highways (excluding Const.)	371,200	381,200	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$555,942	\$613,376	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$555,942	\$613,376	10.3%

Name of City: Rockford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,851,989	\$1,998,363	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	263	5.2%
Licenses and Permits	119,251	112,263	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	645,775	762,961	18.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,500	1.6%
Charges for Services	186,150	211,330	13.5%
Fines and Forfeits	5,000	5,250	5.0%
Interest on Investments	4,000	65,000	1525.0%
All Other Revenues	49,695	51,250	3.1%
Total Revenues	\$2,868,510	\$3,213,180	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,868,510	\$3,213,180	12.0%
Current Expenditures			
General Government	\$651,813	\$686,905	5.4%
Public Safety	728,111	743,638	2.1%
Streets and Highways (excluding Const.)	753,535	959,319	27.3%
Sanitation	62,381	63,525	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	291,574	306,821	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,372	55,972	15.7%
Total Current Expenditures	\$2,535,786	\$2,816,180	11.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	332,724	397,000	19.3%
Total Expenditures and Other Uses	\$2,868,510	\$3,213,180	12.0%

Name of City: Rockville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,800,549	\$2,108,963	17.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	154,000	152,754	-0.8%
Licenses and Permits	62,300	60,820	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	7,600	11,800	55.3%
State Categorical Aid	234,631	288,506	23.0%
Grants from County/Other Local Units	---	1,201,000	---
Charges for Services	602,104	651,565	8.2%
Fines and Forfeits	---	---	---
Interest on Investments	70,670	71,197	0.7%
All Other Revenues	47,667	87,763	84.1%
Total Revenues	\$2,979,521	\$4,634,368	55.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	198,158	30,000	-84.9%
Total Revenues and Other Sources	\$3,177,679	\$4,664,368	46.8%
Current Expenditures			
General Government	\$497,352	\$480,928	-3.3%
Public Safety	404,196	694,599	71.8%
Streets and Highways (excluding Const.)	401,608	502,335	25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	98,544	163,765	66.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	550	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,402,250	\$1,842,177	31.4%
Streets and Highways Capital Outlay	806,200	1,051,000	30.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	936,000	885,000	-5.4%
Interest and Fiscal Charges	94,575	113,934	20.5%
Other Financing Uses	828,367	2,728,187	229.3%
Transfers to Other Funds	198,158	114,079	-42.4%
Total Expenditures and Other Uses	\$4,265,550	\$6,734,377	57.9%

Name of City: Rogers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,340,863	\$10,642,852	13.9%
Tax Increments	---	---	---
All Other Taxes	130,000	140,000	7.7%
Special Assessments	---	---	---
Licenses and Permits	1,425,837	1,697,637	19.1%
Federal Grants	4,000	4,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	628,234	669,037	6.5%
Grants from County/Other Local Units	30,500	37,500	23.0%
Charges for Services	1,681,376	2,024,722	20.4%
Fines and Forfeits	80,000	80,000	---
Interest on Investments	76,000	76,000	---
All Other Revenues	545,517	631,950	15.8%
Total Revenues	\$13,942,327	\$16,003,698	14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	227,480	225,000	-1.1%
Total Revenues and Other Sources	\$14,169,807	\$16,228,698	14.5%
Current Expenditures			
General Government	\$3,244,580	\$3,709,148	14.3%
Public Safety	6,686,216	7,887,765	18.0%
Streets and Highways (excluding Const.)	1,500,448	1,623,418	8.2%
Sanitation	228,969	326,954	42.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,009,106	2,271,262	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	184,381	208,314	13.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,853,700	\$16,026,861	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	228,300	106,100	-53.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,480	---	-100.0%
Total Expenditures and Other Uses	\$14,084,480	\$16,132,961	14.5%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$212,503	\$219,987	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,075	12,250	1.4%
Federal Grants	---	---	---
State General Purpose Aid	186,455	205,363	10.1%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	83,378	120,521	44.5%
Fines and Forfeits	---	---	---
Interest on Investments	9,000	26,000	188.9%
All Other Revenues	2,500	2,500	---
Total Revenues	\$518,911	\$599,621	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	91,623	---	-100.0%
Total Revenues and Other Sources	\$610,534	\$599,621	-1.8%
Current Expenditures			
General Government	\$93,861	\$103,167	9.9%
Public Safety	73,646	78,903	7.1%
Streets and Highways (excluding Const.)	159,460	171,496	7.5%
Sanitation	3,900	4,000	2.6%
Human Services	33,674	49,108	45.8%
Health	---	---	---
Culture and Recreation	60,862	69,157	13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$426,403	\$476,831	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	160,000	---	-100.0%
Interest and Fiscal Charges	2,400	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	91,623	88,247	-3.7%
Total Expenditures and Other Uses	\$680,426	\$565,078	-17.0%

Name of City: Roosevelt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,120	\$16,120	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,912	1,912	---
Federal Grants	---	---	---
State General Purpose Aid	478	478	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	36,007	34,282	-4.8%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	35	---	-100.0%
All Other Revenues	416	1,069	157.0%
Total Revenues	\$53,968	\$53,861	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$54,468	\$53,861	-1.1%
Current Expenditures			
General Government	\$30,220	\$34,370	13.7%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	19,000	20,000	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$53,220	\$61,720	16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,220	\$61,720	16.0%

Name of City: Roscoe [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Rose Creek [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,123,738	\$1,157,450	3.0%
Tax Increments	129,800	140,800	8.5%
All Other Taxes	105,000	65,000	-38.1%
Special Assessments	50,000	50,000	---
Licenses and Permits	31,800	30,800	-3.1%
Federal Grants	237,500	---	-100.0%
State General Purpose Aid	766,339	896,123	16.9%
State Categorical Aid	272,516	224,788	-17.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	227,307	216,697	-4.7%
Fines and Forfeits	10,500	7,500	-28.6%
Interest on Investments	15,000	50,000	233.3%
All Other Revenues	153,000	100,000	-34.6%
Total Revenues	\$3,122,500	\$2,939,158	-5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	7,204,802	---
Transfers from Other Funds	727,000	757,000	4.1%
Total Revenues and Other Sources	\$3,849,500	\$10,900,960	183.2%
Current Expenditures			
General Government	\$400,590	\$483,273	20.6%
Public Safety	1,363,534	1,465,788	7.5%
Streets and Highways (excluding Const.)	473,258	469,917	-0.7%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	845,083	833,176	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	107,699	69,319	-35.6%
All Other Current Expenditures	462,793	162,923	-64.8%
Total Current Expenditures	\$3,664,557	\$3,495,996	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	218,000	7,827,000	3490.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,882,557	\$11,322,996	191.6%

Name of City: Rosemount

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,768,004	\$16,501,479	11.7%
Tax Increments	1,100,000	1,935,000	75.9%
All Other Taxes	437,000	437,000	---
Special Assessments	150,000	158,600	5.7%
Licenses and Permits	1,169,200	1,268,910	8.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	692,500	717,500	3.6%
Grants from County/Other Local Units	92,000	92,000	---
Charges for Services	3,268,600	4,002,600	22.5%
Fines and Forfeits	96,000	97,000	1.0%
Interest on Investments	258,700	347,700	34.4%
All Other Revenues	187,500	980,500	422.9%
Total Revenues	\$22,219,504	\$26,538,289	19.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	851,500	1,929,650	126.6%
Total Revenues and Other Sources	\$23,071,004	\$28,467,939	23.4%
Current Expenditures			
General Government	\$3,788,620	\$3,349,625	-11.6%
Public Safety	6,485,104	8,082,050	24.6%
Streets and Highways (excluding Const.)	4,235,875	4,549,120	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,986,500	2,123,800	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	226,700	253,100	11.6%
All Other Current Expenditures	469,500	530,500	13.0%
Total Current Expenditures	\$17,192,299	\$18,888,195	9.9%
Streets and Highways Capital Outlay	2,577,500	952,500	-63.0%
All Other Capital Outlay	1,287,400	1,180,032	-8.3%
Debt Service - Principal	1,121,328	1,263,383	12.7%
Interest and Fiscal Charges	352,125	2,592,056	636.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	605,000	-17.1%
Total Expenditures and Other Uses	\$23,260,652	\$25,481,166	9.5%

Name of City: Roseville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,822,889	\$29,150,515	8.7%
Tax Increments	855,700	1,425,000	66.5%
All Other Taxes	529,406	532,026	0.5%
Special Assessments	135,668	128,247	-5.5%
Licenses and Permits	2,523,870	1,975,352	-21.7%
Federal Grants	846,100	51,000	-94.0%
State General Purpose Aid	---	---	---
State Categorical Aid	2,180,600	4,244,585	94.7%
Grants from County/Other Local Units	177,184	97,184	-45.2%
Charges for Services	6,526,390	7,187,771	10.1%
Fines and Forfeits	72,500	60,000	-17.2%
Interest on Investments	294,000	233,410	-20.6%
All Other Revenues	234,088	266,333	13.8%
Total Revenues	\$41,198,935	\$45,351,423	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	756,000	---
Transfers from Other Funds	523,500	201,530	-61.5%
Total Revenues and Other Sources	\$41,721,895	\$46,308,953	11.0%
Current Expenditures			
General Government	\$3,192,773	\$4,557,309	42.7%
Public Safety	14,344,374	15,716,316	9.6%
Streets and Highways (excluding Const.)	3,176,088	3,364,258	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,647,640	6,041,581	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,235,809	3,862,177	19.4%
All Other Current Expenditures	4,161,017	3,801,676	-8.6%
Total Current Expenditures	\$33,757,701	\$37,343,317	10.6%
Streets and Highways Capital Outlay	3,091,305	2,905,000	-6.0%
All Other Capital Outlay	5,024,010	6,138,310	22.2%
Debt Service - Principal	1,815,000	1,850,000	1.9%
Interest and Fiscal Charges	398,715	375,422	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,086,731	\$48,612,049	10.3%

Name of City: Rothsay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$171,283	\$220,000	28.4%
Tax Increments	---	---	---
All Other Taxes	207,167	172,060	-16.9%
Special Assessments	---	---	---
Licenses and Permits	8,100	2,300	-71.6%
Federal Grants	---	---	---
State General Purpose Aid	142,500	142,000	-0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	278,750	275,450	-1.2%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	19,000	43,400	128.4%
Total Revenues	\$827,300	\$855,210	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$827,300	\$855,210	3.4%
Current Expenditures			
General Government	\$293,091	\$280,280	-4.4%
Public Safety	10,700	17,200	60.7%
Streets and Highways (excluding Const.)	83,592	105,140	25.8%
Sanitation	57,500	45,000	-21.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,758	9,550	-76.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	342,659	6,200	-98.2%
Total Current Expenditures	\$827,300	\$463,370	-44.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$827,300	\$463,370	-44.0%

Name of City: Round Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$142,400	\$152,195	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,500	1,600	-88.1%
Licenses and Permits	760	680	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	129,155	140,330	8.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,520	---	-100.0%
Charges for Services	60,807	60,324	-0.8%
Fines and Forfeits	---	---	---
Interest on Investments	7,489	3,200	-57.3%
All Other Revenues	---	---	---
Total Revenues	\$356,271	\$358,329	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$356,271	\$358,329	0.6%
Current Expenditures			
General Government	\$65,537	\$66,716	1.8%
Public Safety	60,515	74,215	22.6%
Streets and Highways (excluding Const.)	159,219	164,141	3.1%
Sanitation	52,000	49,500	-4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	15,000	-21.1%
Total Current Expenditures	\$356,271	\$369,572	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$356,271	\$369,572	3.7%

Name of City: Royalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$356,151	\$356,151	---
Tax Increments	---	---	---
All Other Taxes	5,680	5,680	---
Special Assessments	---	20,115	---
Licenses and Permits	9,980	21,680	117.2%
Federal Grants	---	---	---
State General Purpose Aid	353,748	402,137	13.7%
State Categorical Aid	28,793	28,500	-1.0%
Grants from County/Other Local Units	4,500	5,000	11.1%
Charges for Services	65,500	80,000	22.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	7,000	133.3%
All Other Revenues	---	---	---
Total Revenues	\$827,352	\$926,263	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$827,352	\$926,263	12.0%
Current Expenditures			
General Government	\$153,836	\$195,970	27.4%
Public Safety	442,377	510,915	15.5%
Streets and Highways (excluding Const.)	219,424	211,945	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,172	20,650	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$835,809	\$939,480	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	367,000	362,000	-1.4%
Interest and Fiscal Charges	62,120	77,077	24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,264,929	\$1,378,557	9.0%

Name of City: Rush City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$821,077	\$890,136	8.4%
Tax Increments	138,506	89,903	-35.1%
All Other Taxes	17,300	16,000	-7.5%
Special Assessments	45,100	33,040	-26.7%
Licenses and Permits	11,500	13,650	18.7%
Federal Grants	---	---	---
State General Purpose Aid	972,707	1,105,705	13.7%
State Categorical Aid	83,000	78,000	-6.0%
Grants from County/Other Local Units	21,500	13,000	-39.5%
Charges for Services	354,505	390,925	10.3%
Fines and Forfeits	10,000	5,500	-45.0%
Interest on Investments	13,000	26,800	106.2%
All Other Revenues	46,195	65,505	41.8%
Total Revenues	\$2,534,390	\$2,728,164	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	537,630	552,720	2.8%
Total Revenues and Other Sources	\$3,072,020	\$3,280,884	6.8%
Current Expenditures			
General Government	\$417,139	\$443,063	6.2%
Public Safety	667,067	697,332	4.5%
Streets and Highways (excluding Const.)	277,957	285,558	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,310	3,410	3.0%
Culture and Recreation	263,584	295,910	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	170,486	128,127	-24.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,799,543	\$1,853,400	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	384,250	518,391	34.9%
Debt Service - Principal	280,200	255,200	-8.9%
Interest and Fiscal Charges	63,875	61,329	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	542,345	574,585	5.9%
Total Expenditures and Other Uses	\$3,070,213	\$3,262,905	6.3%

Name of City: Rushford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,082,255	\$1,138,631	5.2%
Tax Increments	24,000	25,000	4.2%
All Other Taxes	22,500	22,500	---
Special Assessments	67,000	57,500	-14.2%
Licenses and Permits	16,145	16,145	---
Federal Grants	---	---	---
State General Purpose Aid	639,948	705,947	10.3%
State Categorical Aid	348,776	263,145	-24.6%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	394,081	427,356	8.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	29,200	16,710	-42.8%
All Other Revenues	74,044	20,200	-72.7%
Total Revenues	\$2,705,449	\$2,700,634	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	388,595	372,230	-4.2%
Total Revenues and Other Sources	\$3,094,044	\$3,072,864	-0.7%
Current Expenditures			
General Government	\$174,180	\$180,030	3.4%
Public Safety	599,618	605,425	1.0%
Streets and Highways (excluding Const.)	131,905	154,788	17.3%
Sanitation	650	720	10.8%
Human Services	---	---	---
Health	207,400	234,102	12.9%
Culture and Recreation	333,163	349,728	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	247,100	121,300	-50.9%
All Other Current Expenditures	60,350	62,350	3.3%
Total Current Expenditures	\$1,754,366	\$1,708,443	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,075,956	615,072	-42.8%
Debt Service - Principal	512,849	789,092	53.9%
Interest and Fiscal Charges	204,116	186,402	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	388,595	372,230	-4.2%
Total Expenditures and Other Uses	\$3,935,882	\$3,671,239	-6.7%

Name of City: Rushford Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$500,000	\$535,000	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,600	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	70,349	80,466	14.4%
State Categorical Aid	500	35,245	6949.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,600	8,010	5.4%
Fines and Forfeits	250	250	---
Interest on Investments	4,500	4,500	---
All Other Revenues	2,000	1,600	-20.0%
Total Revenues	\$589,199	\$668,671	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	165,000	20,000	-87.9%
Transfers from Other Funds	104,720	---	-100.0%
Total Revenues and Other Sources	\$858,919	\$688,671	-19.8%
Current Expenditures			
General Government	\$126,200	\$139,380	10.4%
Public Safety	38,157	31,688	-17.0%
Streets and Highways (excluding Const.)	113,172	138,085	22.0%
Sanitation	80,950	95,200	17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	16,025	17.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,779	17,000	1.3%
All Other Current Expenditures	11,300	15,300	35.4%
Total Current Expenditures	\$400,258	\$452,678	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	303,500	77,500	-74.5%
Debt Service - Principal	---	99,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,000	---	-100.0%
Transfers to Other Funds	104,720	---	-100.0%
Total Expenditures and Other Uses	\$810,478	\$629,178	-22.4%

Name of City: Rushmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$153,355	\$161,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,200	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	127,585	138,726	8.7%
State Categorical Aid	---	7,500	---
Grants from County/Other Local Units	---	90,909	---
Charges for Services	67,410	68,195	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	3,700	5,700	54.1%
All Other Revenues	5,000	4,300	-14.0%
Total Revenues	\$358,450	\$477,530	33.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$358,450	\$477,530	33.2%
Current Expenditures			
General Government	\$119,826	\$183,010	52.7%
Public Safety	61,718	57,675	-6.6%
Streets and Highways (excluding Const.)	125,249	158,549	26.6%
Sanitation	39,000	41,000	5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,300	9,500	14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,357	27,796	538.0%
Total Current Expenditures	\$358,450	\$477,530	33.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$358,450	\$477,530	33.2%

Name of City: Russell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$96,751	\$109,232	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,130	3,000	40.8%
Federal Grants	---	---	---
State General Purpose Aid	96,356	110,218	14.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,758	2,800	1.5%
All Other Revenues	7,049	7,000	-0.7%
Total Revenues	\$205,044	\$232,250	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$205,044	\$232,250	13.3%
Current Expenditures			
General Government	\$117,772	\$103,255	-12.3%
Public Safety	26,972	27,512	2.0%
Streets and Highways (excluding Const.)	50,938	59,931	17.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,922	18,250	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,256	19,250	5.4%
Total Current Expenditures	\$231,860	\$228,198	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$231,860	\$228,198	-1.6%

Name of City: Ruthton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$143,308	\$146,174	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	68,272	87,983	28.9%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,100	27,300	18.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	1,250	2,250	80.0%
Total Revenues	\$250,180	\$278,457	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	\$268,180	\$296,457	10.5%
Current Expenditures			
General Government	\$101,979	\$135,660	33.0%
Public Safety	66,275	71,275	7.5%
Streets and Highways (excluding Const.)	18,700	68,950	268.7%
Sanitation	50,816	58,680	15.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,100	27,300	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	22,000	15.8%
Total Current Expenditures	\$283,870	\$383,865	35.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$301,870	\$401,865	33.1%

Name of City: Rutledge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sabin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$162,000	\$166,050	2.5%
Tax Increments	---	---	---
All Other Taxes	2,500	2,400	-4.0%
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	119,798	142,396	18.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	3,500	16.7%
Charges for Services	31,106	31,106	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,000	7,000	---
Total Revenues	\$328,654	\$355,702	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$328,654	\$355,702	8.2%
Current Expenditures			
General Government	\$144,032	\$151,155	4.9%
Public Safety	82,292	83,292	1.2%
Streets and Highways (excluding Const.)	75,930	85,580	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,440	18,490	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$319,694	\$338,517	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,632	8,466	-1.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$328,326	\$346,983	5.7%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$317,604	\$347,359	9.4%
Tax Increments	---	---	---
All Other Taxes	---	1,300	---
Special Assessments	46,200	---	-100.0%
Licenses and Permits	1,030	530	-48.5%
Federal Grants	---	---	---
State General Purpose Aid	235,179	250,510	6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	21,814	22,704	4.1%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	27,490	12,500	-54.5%
Total Revenues	\$654,317	\$640,403	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	76,000	---	-100.0%
Total Revenues and Other Sources	\$730,317	\$640,403	-12.3%
Current Expenditures			
General Government	\$192,452	\$213,429	10.9%
Public Safety	225,658	203,657	-9.7%
Streets and Highways (excluding Const.)	207,714	190,343	-8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,850	19,510	15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,824	2,824	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$645,498	\$629,763	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	11,000	---
Debt Service - Principal	76,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$721,498	\$640,763	-11.2%

Name of City: Saint Anthony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,588,588	\$9,082,414	5.7%
Tax Increments	252,000	175,000	-30.6%
All Other Taxes	---	---	---
Special Assessments	257,854	242,293	-6.0%
Licenses and Permits	376,430	336,202	-10.7%
Federal Grants	599,618	3,045	-99.5%
State General Purpose Aid	652,707	717,179	9.9%
State Categorical Aid	401,869	410,000	2.0%
Grants from County/Other Local Units	84,312	96,203	14.1%
Charges for Services	1,084,477	1,220,162	12.5%
Fines and Forfeits	73,605	81,700	11.0%
Interest on Investments	67,120	60,650	-9.6%
All Other Revenues	222,806	221,044	-0.8%
Total Revenues	\$12,661,386	\$12,645,892	-0.1%
Proceeds from Bond Sales	2,321,136	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	524,500	900,262	71.6%
Total Revenues and Other Sources	\$15,507,022	\$13,546,154	-12.6%
Current Expenditures			
General Government	\$1,481,740	\$1,586,750	7.1%
Public Safety	5,730,265	6,332,487	10.5%
Streets and Highways (excluding Const.)	898,851	922,258	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	96,149	101,051	5.1%
Culture and Recreation	394,074	414,840	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	198,737	205,237	3.3%
All Other Current Expenditures	173,509	141,300	-18.6%
Total Current Expenditures	\$8,973,325	\$9,703,923	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,431,284	728,488	-49.1%
Debt Service - Principal	2,709,000	2,750,000	1.5%
Interest and Fiscal Charges	594,308	502,763	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,707,917	\$13,685,174	-0.2%

Name of City: Saint Anthony [Stearns]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,234	\$2,234	---
Tax Increments	---	---	---
All Other Taxes	431	431	---
Special Assessments	---	---	---
Licenses and Permits	810	810	---
Federal Grants	---	---	---
State General Purpose Aid	13,283	16,289	22.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$17,058	\$20,064	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,058	\$20,064	17.6%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,000	\$17,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

Name of City: Saint Augusta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,297,364	\$1,384,000	6.7%
Tax Increments	---	---	---
All Other Taxes	379,000	379,000	---
Special Assessments	---	---	---
Licenses and Permits	107,400	113,500	5.7%
Federal Grants	---	---	---
State General Purpose Aid	110,804	128,963	16.4%
State Categorical Aid	12,000	107,000	791.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,700	16,300	3.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	4,000	19,000	375.0%
All Other Revenues	1,950	2,900	48.7%
Total Revenues	\$1,934,218	\$2,156,663	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,934,218	\$2,156,663	11.5%
Current Expenditures			
General Government	\$473,025	\$551,869	16.7%
Public Safety	253,521	267,043	5.3%
Streets and Highways (excluding Const.)	241,191	251,432	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,666	94,919	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,055,403	\$1,165,263	10.4%
Streets and Highways Capital Outlay	675,000	765,000	13.3%
All Other Capital Outlay	175,800	180,800	2.8%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	795	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,942,998	\$2,147,063	10.5%

Name of City: Saint Bonifacius

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$873,715	\$960,935	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	33,783	119,656	254.2%
Licenses and Permits	105,847	156,078	47.5%
Federal Grants	---	---	---
State General Purpose Aid	374,355	428,286	14.4%
State Categorical Aid	50,000	60,000	20.0%
Grants from County/Other Local Units	11,000	14,700	33.6%
Charges for Services	343,379	381,370	11.1%
Fines and Forfeits	6,600	8,000	21.2%
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	---	---	---
Total Revenues	\$1,803,679	\$2,137,025	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	142,870	179,503	25.6%
Total Revenues and Other Sources	\$1,946,549	\$2,316,528	19.0%
Current Expenditures			
General Government	\$419,464	\$446,101	6.4%
Public Safety	618,543	614,604	-0.6%
Streets and Highways (excluding Const.)	383,259	458,370	19.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,421,266	\$1,519,075	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	219,500	243,760	11.1%
Debt Service - Principal	329,735	318,346	-3.5%
Interest and Fiscal Charges	36,425	244,491	571.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,006,926	\$2,325,672	15.9%

Name of City: Saint Charles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,894,549	\$2,033,812	7.4%
Tax Increments	59,000	34,000	-42.4%
All Other Taxes	63,000	53,500	-15.1%
Special Assessments	500	500	---
Licenses and Permits	44,750	41,750	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	1,037,168	1,164,066	12.2%
State Categorical Aid	78,000	179,822	130.5%
Grants from County/Other Local Units	41,792	61,461	47.1%
Charges for Services	191,400	202,600	5.9%
Fines and Forfeits	15,000	9,000	-40.0%
Interest on Investments	8,500	8,500	---
All Other Revenues	66,350	63,391	-4.5%
Total Revenues	\$3,500,009	\$3,852,402	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	330,732	310,360	-6.2%
Total Revenues and Other Sources	\$3,830,741	\$4,162,762	8.7%
Current Expenditures			
General Government	\$750,445	\$526,435	-29.9%
Public Safety	982,150	1,073,375	9.3%
Streets and Highways (excluding Const.)	321,250	345,000	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	491,125	810,300	65.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,898	63,013	10.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,601,868	\$2,818,123	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	207,637	323,500	55.8%
Debt Service - Principal	719,000	743,000	3.3%
Interest and Fiscal Charges	192,119	155,893	-18.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	65,200	70,248	7.7%
Total Expenditures and Other Uses	\$3,785,824	\$4,110,764	8.6%

Name of City: Saint Clair

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$332,686	\$380,821	14.5%
Tax Increments	---	---	---
All Other Taxes	6,000	4,800	-20.0%
Special Assessments	---	---	---
Licenses and Permits	5,700	5,116	-10.2%
Federal Grants	---	---	---
State General Purpose Aid	276,562	300,567	8.7%
State Categorical Aid	22,000	34,444	56.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,562	97,562	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	3,000	-16.7%
All Other Revenues	4,410	56,784	1187.6%
Total Revenues	\$748,520	\$883,094	18.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$748,520	\$883,094	18.0%
Current Expenditures			
General Government	\$91,000	\$91,785	0.9%
Public Safety	162,400	200,906	23.7%
Streets and Highways (excluding Const.)	72,656	32,000	-56.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,400	19,400	-79.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	145,919	337,380	131.2%
Total Current Expenditures	\$566,375	\$681,471	20.3%
Streets and Highways Capital Outlay	100,000	120,000	20.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	27,145	26,623	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$748,520	\$883,094	18.0%

Name of City: Saint Cloud

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$35,661,200	\$40,044,600	12.3%
Tax Increments	390,200	399,100	2.3%
All Other Taxes	7,306,600	7,438,900	1.8%
Special Assessments	1,876,700	1,830,000	-2.5%
Licenses and Permits	2,346,000	2,547,900	8.6%
Federal Grants	1,105,400	3,580,900	223.9%
State General Purpose Aid	14,238,200	16,271,500	14.3%
State Categorical Aid	2,903,500	2,969,100	2.3%
Grants from County/Other Local Units	858,200	890,000	3.7%
Charges for Services	4,457,800	4,150,400	-6.9%
Fines and Forfeits	665,400	685,800	3.1%
Interest on Investments	331,400	467,900	41.2%
All Other Revenues	287,100	306,900	6.9%
Total Revenues	\$72,427,700	\$81,583,000	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,983,100	5,438,700	-22.1%
Total Revenues and Other Sources	\$79,410,800	\$87,021,700	9.6%
Current Expenditures			
General Government	\$8,620,600	\$9,886,500	14.7%
Public Safety	36,070,200	41,550,800	15.2%
Streets and Highways (excluding Const.)	7,060,900	7,482,600	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,745,400	2,017,200	15.6%
Culture and Recreation	5,766,600	6,297,200	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,865,200	1,984,300	6.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$61,128,900	\$69,218,600	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,546,900	129,000	-91.7%
Debt Service - Principal	10,589,000	9,742,400	-8.0%
Interest and Fiscal Charges	2,330,600	2,232,400	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,931,500	5,183,100	-25.2%
Total Expenditures and Other Uses	\$82,526,900	\$86,505,500	4.8%

Name of City: Saint Francis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,055,320	\$5,512,573	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	46,000	39,000	-15.2%
Licenses and Permits	218,430	230,670	5.6%
Federal Grants	---	---	---
State General Purpose Aid	963,134	1,211,167	25.8%
State Categorical Aid	116,097	116,097	---
Grants from County/Other Local Units	---	---	---
Charges for Services	428,781	406,630	-5.2%
Fines and Forfeits	36,340	34,620	-4.7%
Interest on Investments	19,700	45,200	129.4%
All Other Revenues	250,660	227,820	-9.1%
Total Revenues	\$7,134,462	\$7,823,777	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	304,880	323,660	6.2%
Total Revenues and Other Sources	\$7,439,342	\$8,147,437	9.5%
Current Expenditures			
General Government	\$1,017,900	\$1,129,600	11.0%
Public Safety	2,591,500	2,657,047	2.5%
Streets and Highways (excluding Const.)	746,000	595,100	-20.2%
Sanitation	78,350	82,700	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371,550	404,550	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	492,825	478,875	-2.8%
All Other Current Expenditures	9,850	10,060	2.1%
Total Current Expenditures	\$5,307,975	\$5,357,932	0.9%
Streets and Highways Capital Outlay	---	976,711	---
All Other Capital Outlay	745,510	844,016	13.2%
Debt Service - Principal	430,000	350,950	-18.4%
Interest and Fiscal Charges	160,432	431,228	168.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,643,917	\$7,960,837	19.8%

Name of City: Saint Hilaire [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Saint James

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,033,350	\$1,161,685	12.4%
Tax Increments	---	---	---
All Other Taxes	78,169	93,250	19.3%
Special Assessments	---	---	---
Licenses and Permits	74,862	47,010	-37.2%
Federal Grants	155,160	---	-100.0%
State General Purpose Aid	2,005,838	2,260,513	12.7%
State Categoricial Aid	418,372	109,300	-73.9%
Grants from County/Other Local Units	---	2,500	---
Charges for Services	86,273	57,700	-33.1%
Fines and Forfeits	52,612	37,900	-28.0%
Interest on Investments	---	---	---
All Other Revenues	135,805	64,900	-52.2%
Total Revenues	\$4,040,441	\$3,834,758	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,019,200	1,178,500	15.6%
Total Revenues and Other Sources	\$5,059,641	\$5,013,258	-0.9%
Current Expenditures			
General Government	\$986,463	\$791,863	-19.7%
Public Safety	1,854,240	1,719,873	-7.2%
Streets and Highways (excluding Const.)	1,348,728	1,889,759	40.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	309,765	416,370	34.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	685,428	288,797	-57.9%
All Other Current Expenditures	321,618	237,368	-26.2%
Total Current Expenditures	\$5,506,242	\$5,344,030	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	331,907	750,000	126.0%
Debt Service - Principal	607,005	582,005	-4.1%
Interest and Fiscal Charges	219,099	357,319	63.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,286,322	1,154,240	-10.3%
Total Expenditures and Other Uses	\$7,950,575	\$8,187,594	3.0%

Name of City: Saint Joseph

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,899,406	\$4,097,669	41.3%
Tax Increments	156,000	159,000	1.9%
All Other Taxes	630,915	729,675	15.7%
Special Assessments	3,100	386,475	12366.9%
Licenses and Permits	189,455	234,620	23.8%
Federal Grants	17,375	1,500	-91.4%
State General Purpose Aid	1,641,528	2,375,106	44.7%
State Categoricial Aid	105,000	103,500	-1.4%
Grants from County/Other Local Units	26,000	17,000	-34.6%
Charges for Services	202,216	392,620	94.2%
Fines and Forfeits	71,150	72,500	1.9%
Interest on Investments	40,175	74,125	84.5%
All Other Revenues	72,030	99,430	38.0%
Total Revenues	\$6,054,350	\$8,743,220	44.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	112,500	24,000	-78.7%
Transfers from Other Funds	356,360	595,665	67.2%
Total Revenues and Other Sources	\$6,523,210	\$9,362,885	43.5%
Current Expenditures			
General Government	\$1,109,170	\$1,298,820	17.1%
Public Safety	2,573,070	2,773,615	7.8%
Streets and Highways (excluding Const.)	576,605	648,385	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	437,775	492,390	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	295,560	370,210	25.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,992,180	\$5,583,420	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,127,069	1,475,351	30.9%
Debt Service - Principal	1,599,000	1,875,000	17.3%
Interest and Fiscal Charges	732,685	690,785	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	785,000	793,850	1.1%
Total Expenditures and Other Uses	\$9,235,934	\$10,418,406	12.8%

Name of City: Saint Leo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$14,050	\$19,800	40.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	120	50	-58.3%
Federal Grants	---	---	---
State General Purpose Aid	23,800	23,850	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,100	9,090	49.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	10,250	1950.0%
All Other Revenues	7,620	4,925	-35.4%
Total Revenues	\$52,190	\$67,965	30.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$52,190	\$67,965	30.2%
Current Expenditures			
General Government	\$16,025	\$16,500	3.0%
Public Safety	16,619	25,600	54.0%
Streets and Highways (excluding Const.)	3,940	4,200	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,850	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	4,850	94.0%
Total Current Expenditures	\$42,884	\$55,000	28.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	4,965	-37.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	8,000	---
Total Expenditures and Other Uses	\$50,884	\$67,965	33.6%

Name of City: Saint Louis Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$34,983,992	\$37,628,787	7.6%
Tax Increments	---	---	---
All Other Taxes	6,287,672	6,173,876	-1.8%
Special Assessments	1,201,320	1,166,482	-2.9%
Licenses and Permits	5,000,977	4,796,322	-4.1%
Federal Grants	165,000	165,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,065,439	2,380,582	15.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,427,455	4,481,062	1.2%
Fines and Forfeits	181,000	190,500	5.2%
Interest on Investments	680,921	705,000	3.5%
All Other Revenues	1,856,976	1,517,810	-18.3%
Total Revenues	\$56,850,752	\$59,205,421	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,465,000	3,465,000	---
Transfers from Other Funds	3,944,689	6,439,003	63.2%
Total Revenues and Other Sources	\$64,260,441	\$69,109,424	7.5%
Current Expenditures			
General Government	\$10,763,359	\$14,082,505	30.8%
Public Safety	21,793,443	23,235,856	6.6%
Streets and Highways (excluding Const.)	6,197,509	6,705,652	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,315,668	7,614,688	4.1%
Conservation of Natural Resources	769,479	891,293	15.8%
Economic Development and Housing	6,134,059	5,607,577	-8.6%
All Other Current Expenditures	1,352,280	1,359,019	0.5%
Total Current Expenditures	\$54,325,797	\$59,496,590	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,838,918	9,152,490	-7.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	12,100	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,531,809	728,631	-52.4%
Total Expenditures and Other Uses	\$65,708,624	\$69,377,711	5.6%

Name of City: Saint Martin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$245,000	\$255,000	4.1%
Tax Increments	300	100	-66.7%
All Other Taxes	---	---	---
Special Assessments	10,000	8,000	-20.0%
Licenses and Permits	3,000	3,200	6.7%
Federal Grants	---	---	---
State General Purpose Aid	53,000	53,000	---
State Categorical Aid	7,000	13,000	85.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	60,000	140.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,000	5,000	66.7%
All Other Revenues	2,000	2,000	---
Total Revenues	\$349,300	\$400,300	14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$349,300	\$400,300	14.6%
Current Expenditures			
General Government	\$140,000	\$160,000	14.3%
Public Safety	50,000	60,000	20.0%
Streets and Highways (excluding Const.)	35,000	40,000	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$225,000	\$260,000	15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	69,268	71,000	2.5%
Interest and Fiscal Charges	8,319	7,395	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$302,587	\$338,395	11.8%

Name of City: Saint Mary's Point

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$217,850	\$231,615	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,640	1,640	---
Charges for Services	816	816	---
Fines and Forfeits	100	100	---
Interest on Investments	420	4,000	852.4%
All Other Revenues	47,710	54,727	14.7%
Total Revenues	\$268,936	\$293,298	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$268,936	\$293,298	9.1%
Current Expenditures			
General Government	\$54,350	\$58,250	7.2%
Public Safety	71,621	71,743	0.2%
Streets and Highways (excluding Const.)	37,100	39,100	5.4%
Sanitation	62,460	80,000	28.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	---
Conservation of Natural Resources	1,200	2,000	66.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$228,431	\$252,793	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,505	40,505	---
Total Expenditures and Other Uses	\$268,936	\$293,298	9.1%

Name of City: Saint Michael

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$8,200,476	\$8,934,942	9.0%
Tax Increments	638,500	523,000	-18.1%
All Other Taxes	447,000	470,745	5.3%
Special Assessments	500,200	350,200	-30.0%
Licenses and Permits	1,147,500	1,245,000	8.5%
Federal Grants	---	---	---
State General Purpose Aid	2,575	2,800	8.7%
State Categorical Aid	1,926,000	2,428,371	26.1%
Grants from County/Other Local Units	99,998	111,780	11.8%
Charges for Services	375,898	216,537	-42.4%
Fines and Forfeits	---	---	---
Interest on Investments	90,509	111,817	23.5%
All Other Revenues	33,200	41,250	24.2%
Total Revenues	\$13,461,856	\$14,436,442	7.2%
Proceeds from Bond Sales	1,250,000	---	-100.0%
Other Financing Sources	50,000	25,000	-50.0%
Transfers from Other Funds	1,936,230	1,804,212	-6.8%
Total Revenues and Other Sources	\$16,698,086	\$16,265,654	-2.6%
Current Expenditures			
General Government	\$1,787,609	\$1,841,048	3.0%
Public Safety	2,621,139	3,098,654	18.2%
Streets and Highways (excluding Const.)	3,355,607	3,522,518	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,334,514	1,476,806	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	629,656	663,353	5.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,728,525	\$10,602,379	9.0%
Streets and Highways Capital Outlay	4,665,000	1,327,000	-71.6%
All Other Capital Outlay	1,871,000	2,408,000	28.7%
Debt Service - Principal	545,000	560,000	2.8%
Interest and Fiscal Charges	274,807	351,111	27.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,269,261	1,653,925	30.3%
Total Expenditures and Other Uses	\$18,353,593	\$16,902,415	-7.9%

Name of City: Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$200,960,935	\$208,714,602	3.9%
Tax Increments	7,001,815	6,229,411	-11.0%
All Other Taxes	22,833,800	53,579,000	134.6%
Special Assessments	28,724,508	28,828,239	0.4%
Licenses and Permits	16,374,478	16,760,204	2.4%
Federal Grants	24,440,908	27,571,618	12.8%
State General Purpose Aid	72,817,360	81,648,670	12.1%
State Categorical Aid	20,328,125	37,405,186	84.0%
Grants from County/Other Local Units	10,591,706	5,158,714	-51.3%
Charges for Services	77,832,492	78,822,661	1.3%
Fines and Forfeits	744,565	637,965	-14.3%
Interest on Investments	2,489,583	3,771,077	51.5%
All Other Revenues	22,305,976	21,556,369	-3.4%
Total Revenues	\$507,446,251	\$570,683,716	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	98,000	---
Transfers from Other Funds	60,969,954	74,755,274	22.6%
Total Revenues and Other Sources	\$568,416,205	\$645,536,990	13.6%
Current Expenditures			
General Government	\$73,027,121	\$75,201,146	3.0%
Public Safety	247,536,957	261,590,499	5.7%
Streets and Highways (excluding Const.)	61,566,796	57,303,740	-6.9%
Sanitation	18,888,246	19,686,256	4.2%
Human Services	---	2,328,500	---
Health	1,398,186	1,264,676	-9.5%
Culture and Recreation	85,822,096	83,304,219	-2.9%
Conservation of Natural Resources	---	4,065,960	---
Economic Development and Housing	62,020,069	67,820,956	9.4%
All Other Current Expenditures	24,614,739	19,530,440	-20.7%
Total Current Expenditures	\$574,874,210	\$592,096,392	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,299,980	7,070,159	-53.8%
Debt Service - Principal	25,030,551	32,801,913	31.0%
Interest and Fiscal Charges	12,096,491	14,322,924	18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	48,512,248	83,436,201	72.0%
Total Expenditures and Other Uses	\$675,813,480	\$729,727,589	8.0%

Name of City: Saint Paul Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,421,160	\$2,607,628	7.7%
Tax Increments	---	---	---
All Other Taxes	160,700	160,900	0.1%
Special Assessments	---	---	---
Licenses and Permits	95,700	90,000	-6.0%
Federal Grants	2,700	2,350	-13.0%
State General Purpose Aid	686,400	797,822	16.2%
State Categorical Aid	163,100	403,688	147.5%
Grants from County/Other Local Units	14,100	14,100	---
Charges for Services	101,400	101,000	-0.4%
Fines and Forfeits	23,300	21,000	-9.9%
Interest on Investments	---	---	---
All Other Revenues	5,400	16,400	203.7%
Total Revenues	\$3,673,960	\$4,214,888	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,673,960	\$4,214,888	14.7%
Current Expenditures			
General Government	\$639,190	\$757,070	18.4%
Public Safety	1,918,450	2,056,225	7.2%
Streets and Highways (excluding Const.)	656,200	658,885	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,220	351,720	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	157,900	---	-100.0%
Total Current Expenditures	\$3,684,960	\$3,823,900	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,500	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	95,500	390,988	309.4%
Total Expenditures and Other Uses	\$3,826,960	\$4,214,888	10.1%

Name of City: Saint Peter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,825,973	\$4,048,323	5.8%
Tax Increments	588,150	588,150	---
All Other Taxes	624,050	113,650	-81.8%
Special Assessments	212,000	212,000	---
Licenses and Permits	265,375	192,390	-27.5%
Federal Grants	---	---	---
State General Purpose Aid	3,301,023	3,633,535	10.1%
State Categorical Aid	687,280	687,280	---
Grants from County/Other Local Units	46,000	50,044	8.8%
Charges for Services	991,301	1,004,160	1.3%
Fines and Forfeits	36,300	38,350	5.6%
Interest on Investments	26,450	36,800	39.1%
All Other Revenues	467,442	559,582	19.7%
Total Revenues	\$11,071,344	\$11,164,264	0.8%
Proceeds from Bond Sales	1,119,000	1,600,000	43.0%
Other Financing Sources	10,400,000	---	-100.0%
Transfers from Other Funds	2,171,663	1,728,485	-20.4%
Total Revenues and Other Sources	\$24,762,007	\$14,492,749	-41.5%
Current Expenditures			
General Government	\$946,127	\$1,222,663	29.2%
Public Safety	4,037,666	4,187,105	3.7%
Streets and Highways (excluding Const.)	1,663,301	1,468,476	-11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,913,240	3,492,571	19.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	707,911	197,214	-72.1%
All Other Current Expenditures	95,500	95,500	---
Total Current Expenditures	\$10,363,745	\$10,663,529	2.9%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	8,317,600	1,600,000	-80.8%
Debt Service - Principal	1,254,337	1,277,332	1.8%
Interest and Fiscal Charges	271,996	483,496	77.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	152,500	135,275	-11.3%
Total Expenditures and Other Uses	\$20,510,178	\$14,309,632	-30.2%

Name of City: Saint Rosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,300	\$22,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,050	5.0%
Federal Grants	---	---	---
State General Purpose Aid	6,750	6,000	-11.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$29,050	\$29,050	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,050	\$29,050	---
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	5,400	5,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,100	7,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50	50	---
Total Current Expenditures	\$29,050	\$29,050	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,050	\$29,050	---

Name of City: Saint Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	198,980	216,051	8.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,950	93,960	4.5%
Fines and Forfeits	---	---	---
Interest on Investments	600	1,000	66.7%
All Other Revenues	---	---	---
Total Revenues	\$297,030	\$318,511	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$297,030	\$318,511	7.2%
Current Expenditures			
General Government	\$185,452	\$191,707	3.4%
Public Safety	137,450	142,460	3.6%
Streets and Highways (excluding Const.)	138,706	160,900	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$476,608	\$510,067	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	89,732	89,423	-0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$566,340	\$599,490	5.9%

Name of City: Saint Vincent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: Sanborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$150,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	101,540	105,800	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,200	70,100	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	5,500	3,000	-45.5%
All Other Revenues	10,000	13,110	31.1%
Total Revenues	\$321,240	\$346,010	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$321,240	\$346,010	7.7%
Current Expenditures			
General Government	\$102,570	\$162,205	58.1%
Public Safety	70,170	70,670	0.7%
Streets and Highways (excluding Const.)	90,500	75,000	-17.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,000	38,135	-34.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$321,240	\$346,010	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$321,240	\$346,010	7.7%

Name of City: Sandstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$566,481	\$645,032	13.9%
Tax Increments	40,000	40,000	---
All Other Taxes	35,000	60,000	71.4%
Special Assessments	46,654	45,804	-1.8%
Licenses and Permits	23,775	32,050	34.8%
Federal Grants	---	---	---
State General Purpose Aid	1,214,229	1,279,803	5.4%
State Categorical Aid	30,000	10,000	-66.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	62,225	67,371	8.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	35,876	37,443	4.4%
All Other Revenues	72,000	26,000	-63.9%
Total Revenues	\$2,127,240	\$2,244,503	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	71,003	71,633	0.9%
Total Revenues and Other Sources	\$2,198,243	\$2,316,136	5.4%
Current Expenditures			
General Government	\$698,875	\$828,483	18.5%
Public Safety	390,835	404,780	3.6%
Streets and Highways (excluding Const.)	400,545	318,542	-20.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	138,762	149,842	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	107,996	106,012	-1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,737,013	\$1,807,659	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	319,300	318,840	-0.1%
Debt Service - Principal	216,875	198,000	-8.7%
Interest and Fiscal Charges	76,939	76,247	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	88,000	88,000	---
Total Expenditures and Other Uses	\$2,438,127	\$2,488,746	2.1%

Name of City: Sargeant [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sartell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,218,695	\$10,103,000	9.6%
Tax Increments	168,000	205,000	22.0%
All Other Taxes	2,688,750	2,648,250	-1.5%
Special Assessments	155,000	325,000	109.7%
Licenses and Permits	685,575	697,500	1.7%
Federal Grants	---	800,000	---
State General Purpose Aid	459,157	786,337	71.3%
State Categorical Aid	1,953,278	2,327,629	19.2%
Grants from County/Other Local Units	70,000	230,000	228.6%
Charges for Services	876,368	933,220	6.5%
Fines and Forfeits	47,700	47,400	-0.6%
Interest on Investments	151,345	50,000	-67.0%
All Other Revenues	227,750	1,499,750	558.5%
Total Revenues	\$16,701,618	\$20,653,086	23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,501,229	3,752,807	-31.8%
Total Revenues and Other Sources	\$22,202,847	\$24,405,893	9.9%
Current Expenditures			
General Government	\$1,086,860	\$1,220,565	12.3%
Public Safety	5,383,760	6,198,596	15.1%
Streets and Highways (excluding Const.)	1,533,835	1,735,292	13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,381,138	1,830,350	32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	365,855	554,330	51.5%
All Other Current Expenditures	16,835	---	-100.0%
Total Current Expenditures	\$9,768,283	\$11,539,133	18.1%
Streets and Highways Capital Outlay	6,615,000	4,480,000	-32.3%
All Other Capital Outlay	1,324,200	502,000	-62.1%
Debt Service - Principal	3,620,000	3,755,000	3.7%
Interest and Fiscal Charges	1,831,600	1,656,714	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,611,884	3,265,886	-9.6%
Total Expenditures and Other Uses	\$26,770,967	\$25,198,733	-5.9%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,301,671	\$2,526,828	9.8%
Tax Increments	77,500	206,000	165.8%
All Other Taxes	981,000	1,105,000	12.6%
Special Assessments	382,700	322,950	-15.6%
Licenses and Permits	184,100	220,100	19.6%
Federal Grants	607,000	686,000	13.0%
State General Purpose Aid	1,279,122	1,467,396	14.7%
State Categorical Aid	120,000	130,000	8.3%
Grants from County/Other Local Units	50,700	48,700	-3.9%
Charges for Services	2,282,822	2,263,180	-0.9%
Fines and Forfeits	46,300	41,500	-10.4%
Interest on Investments	296,840	607,053	104.5%
All Other Revenues	686,435	520,616	-24.2%
Total Revenues	\$9,296,190	\$10,145,323	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500,000	---	-100.0%
Transfers from Other Funds	576,473	695,034	20.6%
Total Revenues and Other Sources	\$10,372,663	\$10,840,357	4.5%
Current Expenditures			
General Government	\$1,030,116	\$1,135,939	10.3%
Public Safety	2,324,610	2,549,959	9.7%
Streets and Highways (excluding Const.)	688,652	678,327	-1.5%
Sanitation	31,500	33,015	4.8%
Human Services	47,435	49,200	3.7%
Health	---	---	---
Culture and Recreation	628,995	665,947	5.9%
Conservation of Natural Resources	8,900	8,900	---
Economic Development and Housing	172,350	175,020	1.5%
All Other Current Expenditures	111,464	146,165	31.1%
Total Current Expenditures	\$5,044,022	\$5,442,472	7.9%
Streets and Highways Capital Outlay	1,965,000	775,000	-60.6%
All Other Capital Outlay	1,350,000	900,500	-33.3%
Debt Service - Principal	1,638,000	1,820,000	11.1%
Interest and Fiscal Charges	511,502	480,076	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	576,473	710,034	23.2%
Total Expenditures and Other Uses	\$11,084,997	\$10,128,082	-8.6%

Name of City: Sauk Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,964,500	\$4,445,400	12.1%
Tax Increments	---	---	---
All Other Taxes	140,000	140,000	---
Special Assessments	---	---	---
Licenses and Permits	375,800	381,500	1.5%
Federal Grants	3,000	2,000	-33.3%
State General Purpose Aid	2,353,200	2,589,600	10.0%
State Categorical Aid	361,200	361,200	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	308,200	313,100	1.6%
Fines and Forfeits	39,500	44,000	11.4%
Interest on Investments	26,000	40,000	53.8%
All Other Revenues	86,300	70,600	-18.2%
Total Revenues	\$7,662,700	\$8,392,400	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	359,200	---	-100.0%
Total Revenues and Other Sources	\$8,021,900	\$8,392,400	4.6%
Current Expenditures			
General Government	\$1,474,100	\$1,623,300	10.1%
Public Safety	3,771,400	4,080,300	8.2%
Streets and Highways (excluding Const.)	1,377,000	1,468,900	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	662,500	728,400	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	148,800	154,600	3.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,433,800	\$8,055,500	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	211,400	269,400	27.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	21,500	71,500	232.6%
Transfers to Other Funds	132,000	139,000	5.3%
Total Expenditures and Other Uses	\$7,798,700	\$8,535,400	9.4%

Name of City: Savage

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,259,262	\$18,786,993	8.9%
Tax Increments	---	---	---
All Other Taxes	233,000	235,072	0.9%
Special Assessments	---	---	---
Licenses and Permits	767,600	627,460	-18.3%
Federal Grants	150,000	150,000	---
State General Purpose Aid	---	---	---
State Categoricial Aid	621,730	1,621,361	160.8%
Grants from County/Other Local Units	62,946	21,600	-65.7%
Charges for Services	1,024,907	1,054,334	2.9%
Fines and Forfeits	145,332	165,934	14.2%
Interest on Investments	167,305	174,220	4.1%
All Other Revenues	163,342	132,075	-19.1%
Total Revenues	\$20,595,424	\$22,969,049	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	250,000	290,000	16.0%
Total Revenues and Other Sources	\$20,845,424	\$23,259,049	11.6%
Current Expenditures			
General Government	\$3,564,543	\$4,131,798	15.9%
Public Safety	10,463,336	11,838,567	13.1%
Streets and Highways (excluding Const.)	3,089,759	3,252,635	5.3%
Sanitation	---	---	---
Human Services	83,500	136,964	64.0%
Health	---	---	---
Culture and Recreation	2,123,335	2,139,419	0.8%
Conservation of Natural Resources	1,024,469	179,511	-82.5%
Economic Development and Housing	2,561,277	1,659,366	-35.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,910,219	\$23,338,260	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	759,226	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	185,000	185,000	---
Total Expenditures and Other Uses	\$23,854,445	\$23,523,260	-1.4%

Name of City: Scandia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,865,918	\$1,865,918	---
Tax Increments	---	---	---
All Other Taxes	26,400	134,357	408.9%
Special Assessments	---	---	---
Licenses and Permits	161,100	179,100	11.2%
Federal Grants	---	---	---
State General Purpose Aid	61,000	59,474	-2.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	11,700	12,200	4.3%
Charges for Services	56,900	53,565	-5.9%
Fines and Forfeits	7,400	7,000	-5.4%
Interest on Investments	12,100	5,636	-53.4%
All Other Revenues	9,900	11,000	11.1%
Total Revenues	\$2,212,418	\$2,328,250	5.2%
Proceeds from Bond Sales	---	4,350,000	---
Other Financing Sources	816,500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,028,918	\$6,678,250	120.5%
Current Expenditures			
General Government	\$754,600	\$728,704	-3.4%
Public Safety	503,999	547,726	8.7%
Streets and Highways (excluding Const.)	732,750	826,269	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,160	206,201	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,300	4,603	-13.2%
All Other Current Expenditures	20,500	---	-100.0%
Total Current Expenditures	\$2,208,309	\$2,313,503	4.8%
Streets and Highways Capital Outlay	993,000	3,695,000	272.1%
All Other Capital Outlay	23,900	33,600	40.6%
Debt Service - Principal	310,000	245,000	-21.0%
Interest and Fiscal Charges	95,272	85,165	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	146,200	3,000	-97.9%
Total Expenditures and Other Uses	\$3,776,681	\$6,375,268	68.8%

Name of City: Scanlon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$336,622	\$344,405	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,600	16,800	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	324,062	299,803	-7.5%
Total Revenues	\$679,284	\$662,008	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$679,284	\$662,008	-2.5%
Current Expenditures			
General Government	\$148,482	\$164,154	10.6%
Public Safety	136,790	140,894	3.0%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	4,200	3,700	-11.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	1,000	-90.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$354,472	\$364,748	2.9%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	21,810	55,000	152.2%
Interest and Fiscal Charges	1,000	11,450	1045.0%
Other Financing Uses	237,002	165,810	-30.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$679,284	\$662,008	-2.5%

Name of City: Seaforth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$39,600	\$40,000	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	543	500	-7.9%
Federal Grants	---	---	---
State General Purpose Aid	21,344	19,964	-6.5%
State Categoricial Aid	12,123	10,700	-11.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	35	30	-14.3%
All Other Revenues	10,579	2,408	-77.2%
Total Revenues	\$84,224	\$73,602	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,224	\$73,602	-12.6%
Current Expenditures			
General Government	\$19,387	\$25,740	32.8%
Public Safety	28,730	27,085	-5.7%
Streets and Highways (excluding Const.)	15,460	37,300	141.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,144	12,000	-48.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$86,721	\$102,125	17.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	50,000	---	-100.0%
Transfers to Other Funds	516	---	-100.0%
Total Expenditures and Other Uses	\$137,237	\$102,125	-25.6%

Name of City: Sebek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$324,335	\$341,372	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,250	8.7%
Federal Grants	1,000	---	-100.0%
State General Purpose Aid	258,347	287,602	11.3%
State Categorical Aid	43,000	73,780	71.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	102,284	114,637	12.1%
Fines and Forfeits	13,300	7,300	-45.1%
Interest on Investments	1,300	12,000	823.1%
All Other Revenues	13,050	13,251	1.5%
Total Revenues	\$757,766	\$851,192	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,070	22,462	6.6%
Total Revenues and Other Sources	\$778,836	\$873,654	12.2%
Current Expenditures			
General Government	\$323,496	\$336,729	4.1%
Public Safety	335,156	350,499	4.6%
Streets and Highways (excluding Const.)	70,632	86,816	22.9%
Sanitation	1,100	1,375	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,781	55,715	21.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$776,165	\$831,134	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	69,293	65,318	-5.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,920	15,312	10.0%
Total Expenditures and Other Uses	\$859,378	\$911,764	6.1%

Name of City: Sedan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,080	\$20,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	9,013	9,000	-0.1%
State Categorical Aid	9,372	9,000	-4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	55	55	---
All Other Revenues	5,000	---	-100.0%
Total Revenues	\$44,620	\$40,155	-10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	---	-100.0%
Total Revenues and Other Sources	\$52,620	\$40,155	-23.7%
Current Expenditures			
General Government	\$29,578	\$40,000	35.2%
Public Safety	8,601	9,300	8.1%
Streets and Highways (excluding Const.)	1,710	1,725	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,370	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$48,259	\$51,025	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$48,259	\$51,025	5.7%

Name of City: Shafer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$346,366	\$345,380	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,300	7,205	-52.9%
Federal Grants	---	---	---
State General Purpose Aid	285,281	285,281	---
State Categorical Aid	10,000	11,750	17.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	200	400	100.0%
Fines and Forfeits	500	1,950	290.0%
Interest on Investments	1,500	8,500	466.7%
All Other Revenues	7,000	9,050	29.3%
Total Revenues	\$666,147	\$669,516	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$666,147	\$669,516	0.5%
Current Expenditures			
General Government	\$272,243	\$272,405	0.1%
Public Safety	87,646	108,610	23.9%
Streets and Highways (excluding Const.)	232,619	205,483	-11.7%
Sanitation	585	675	15.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,780	65,937	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$648,873	\$653,110	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,275	1,390	-38.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$666,148	\$669,500	0.5%

Name of City: Shakopee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,312,000	\$25,777,300	6.0%
Tax Increments	---	---	---
All Other Taxes	1,439,500	1,632,000	13.4%
Special Assessments	878,072	870,722	-0.8%
Licenses and Permits	4,482,700	5,541,450	23.6%
Federal Grants	391,000	16,000	-95.9%
State General Purpose Aid	635,000	1,334,000	110.1%
State Categorical Aid	3,937,724	3,316,700	-15.8%
Grants from County/Other Local Units	---	3,622,000	---
Charges for Services	8,029,900	4,854,350	-39.5%
Fines and Forfeits	1,700	64,200	3676.5%
Interest on Investments	290,866	585,200	101.2%
All Other Revenues	1,565,800	1,322,700	-15.5%
Total Revenues	\$45,964,262	\$48,936,622	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,877,135	3,735,152	29.8%
Total Revenues and Other Sources	\$48,841,397	\$52,671,774	7.8%
Current Expenditures			
General Government	\$5,917,700	\$6,683,450	12.9%
Public Safety	16,055,600	18,066,890	12.5%
Streets and Highways (excluding Const.)	7,934,600	8,260,450	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,886,600	5,208,560	6.6%
Conservation of Natural Resources	---	50,000	---
Economic Development and Housing	752,750	1,011,450	34.4%
All Other Current Expenditures	128,200	343,100	167.6%
Total Current Expenditures	\$35,675,450	\$39,623,900	11.1%
Streets and Highways Capital Outlay	8,647,000	11,551,000	33.6%
All Other Capital Outlay	6,015,000	8,562,000	42.3%
Debt Service - Principal	2,172,760	2,480,000	14.1%
Interest and Fiscal Charges	1,280,200	1,350,900	5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	293,360	95.6%
Total Expenditures and Other Uses	\$53,940,410	\$63,861,160	18.4%

Name of City: Shelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	64,079	68,435	6.8%
State Categorical Aid	14,328	15,396	7.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,295	17,205	-0.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,580	7,490	-1.2%
Total Revenues	\$129,982	\$135,226	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,982	\$135,226	4.0%
Current Expenditures			
General Government	\$86,091	\$86,091	---
Public Safety	29,129	33,196	14.0%
Streets and Highways (excluding Const.)	7,700	9,500	23.4%
Sanitation	1,920	1,450	-24.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,350	4,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,190	\$134,587	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,190	\$134,587	4.2%

Name of City: Sherburn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$151,276	\$666,315	340.5%
Tax Increments	---	---	---
All Other Taxes	10,176	10,787	6.0%
Special Assessments	121,796	122,240	0.4%
Licenses and Permits	1,189	4,230	255.8%
Federal Grants	---	---	---
State General Purpose Aid	428,192	456,735	6.7%
State Categorical Aid	9,540	64,406	575.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	213,770	159,824	-25.2%
Fines and Forfeits	2,650	1,500	-43.4%
Interest on Investments	1,855	15,500	735.6%
All Other Revenues	100,591	300	-99.7%
Total Revenues	\$1,041,035	\$1,501,837	44.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	55,000	37.5%
Total Revenues and Other Sources	\$1,081,035	\$1,556,837	44.0%
Current Expenditures			
General Government	\$248,173	\$323,236	30.2%
Public Safety	480,885	456,752	-5.0%
Streets and Highways (excluding Const.)	279,617	218,944	-21.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,170	33,894	-17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,049,845	\$1,032,826	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	28,000	833.3%
Debt Service - Principal	235,000	280,000	19.1%
Interest and Fiscal Charges	55,941	57,333	2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,343,786	\$1,398,159	4.0%

Name of City: Shevlin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Shoreview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$11,213,345	\$12,062,747	7.6%
Tax Increments	---	---	---
All Other Taxes	349,250	362,850	3.9%
Special Assessments	---	---	---
Licenses and Permits	634,950	682,550	7.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	584,000	640,000	9.6%
Grants from County/Other Local Units	106,600	107,100	0.5%
Charges for Services	7,742,383	8,900,321	15.0%
Fines and Forfeits	55,000	35,500	-35.5%
Interest on Investments	94,000	94,000	---
All Other Revenues	50,600	58,250	15.1%
Total Revenues	\$20,830,128	\$22,943,318	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,575,000	1,757,000	11.6%
Total Revenues and Other Sources	\$22,405,128	\$24,700,318	10.2%
Current Expenditures			
General Government	\$3,319,618	\$3,771,257	13.6%
Public Safety	5,218,514	5,900,090	13.1%
Streets and Highways (excluding Const.)	2,211,535	2,138,747	-3.3%
Sanitation	819,993	1,316,867	60.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,679,673	9,226,774	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,368,892	1,475,085	7.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,618,225	\$23,828,820	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	30,000	-57.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	780,000	805,000	3.2%
Total Expenditures and Other Uses	\$22,468,225	\$24,663,820	9.8%

Name of City: Shorewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,370,016	\$5,743,012	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	232,225	232,225	---
Federal Grants	500	500	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	108,000	108,000	---
Grants from County/Other Local Units	2,200	2,200	---
Charges for Services	116,070	118,070	1.7%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	10,000	20,000	100.0%
All Other Revenues	215,034	228,034	6.0%
Total Revenues	\$6,123,795	\$6,521,791	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	127,300	130,000	2.1%
Total Revenues and Other Sources	\$6,251,095	\$6,651,791	6.4%
Current Expenditures			
General Government	\$1,841,834	\$2,021,555	9.8%
Public Safety	2,235,052	2,445,937	9.4%
Streets and Highways (excluding Const.)	1,285,595	1,322,600	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	554,380	639,175	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,916,861	\$6,429,267	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	238,116	141,281	-40.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	102,300	105,000	2.6%
Total Expenditures and Other Uses	\$6,257,277	\$6,675,548	6.7%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,278,350	\$1,285,995	0.6%
Tax Increments	---	---	---
All Other Taxes	778,925	865,000	11.1%
Special Assessments	---	---	---
Licenses and Permits	79,950	21,450	-73.2%
Federal Grants	(43,900)	560,000	-1375.6%
State General Purpose Aid	574,185	633,385	10.3%
State Categorical Aid	445,300	8,862,030	1890.1%
Grants from County/Other Local Units	222,350	246,320	10.8%
Charges for Services	757,250	785,570	3.7%
Fines and Forfeits	4,550	6,950	52.7%
Interest on Investments	52,750	13,900	-73.6%
All Other Revenues	217,475	2,334,650	973.5%
Total Revenues	\$4,367,185	\$15,615,250	257.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,625	1,913,580	6359.3%
Transfers from Other Funds	479,525	1,067,320	122.6%
Total Revenues and Other Sources	\$4,876,335	\$18,596,150	281.4%
Current Expenditures			
General Government	\$631,100	\$669,775	6.1%
Public Safety	672,900	755,425	12.3%
Streets and Highways (excluding Const.)	715,500	915,375	27.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,422,000	2,244,780	57.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	183,025	275,600	50.6%
All Other Current Expenditures	380,215	230,200	-39.5%
Total Current Expenditures	\$4,004,740	\$5,091,155	27.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	190,105	13,308,730	6900.7%
Debt Service - Principal	42,425	43,790	3.2%
Interest and Fiscal Charges	17,650	16,275	-7.8%
Other Financing Uses	27,200	24,500	-9.9%
Transfers to Other Funds	445,250	1,002,220	125.1%
Total Expenditures and Other Uses	\$4,727,370	\$19,486,670	312.2%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$568,536	\$595,376	4.7%
Tax Increments	---	---	---
All Other Taxes	6,200	6,200	---
Special Assessments	---	---	---
Licenses and Permits	11,250	11,250	---
Federal Grants	---	---	---
State General Purpose Aid	253,831	281,950	11.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,500	61,800	0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	750	750	---
All Other Revenues	23,200	23,200	---
Total Revenues	\$930,267	\$985,526	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$930,267	\$985,526	5.9%
Current Expenditures			
General Government	\$218,087	\$236,058	8.2%
Public Safety	266,954	262,287	-1.7%
Streets and Highways (excluding Const.)	232,525	257,188	10.6%
Sanitation	4,375	5,524	26.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	205,776	221,919	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$930,717	\$985,976	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,506	106,006	46.2%
Debt Service - Principal	64,000	68,000	6.3%
Interest and Fiscal Charges	12,486	8,855	-29.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,079,709	\$1,168,837	8.3%

Name of City: Skyline

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$56,820	\$63,638	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	200	---
Federal Grants	---	---	---
State General Purpose Aid	16,400	8,100	-50.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	7,800	12,000	53.8%
All Other Revenues	3,460	4,000	15.6%
Total Revenues	\$84,480	\$87,938	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,526	27,024	38.4%
Total Revenues and Other Sources	\$104,006	\$114,962	10.5%
Current Expenditures			
General Government	\$48,558	\$58,222	19.9%
Public Safety	36,727	37,190	1.3%
Streets and Highways (excluding Const.)	11,000	11,800	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,721	7,750	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$104,006	\$114,962	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$104,006	\$114,962	10.5%

Name of City: Slayton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,204,007	\$1,317,922	9.5%
Tax Increments	---	21,000	---
All Other Taxes	29,500	26,000	-11.9%
Special Assessments	10,000	---	-100.0%
Licenses and Permits	11,000	13,000	18.2%
Federal Grants	---	---	---
State General Purpose Aid	842,047	896,543	6.5%
State Categorical Aid	81,395	594,612	630.5%
Grants from County/Other Local Units	37,015	37,015	---
Charges for Services	121,210	109,258	-9.9%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	200	2,500	1150.0%
All Other Revenues	34,508	34,028	-1.4%
Total Revenues	\$2,376,882	\$3,056,878	28.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	375,011	419,260	11.8%
Total Revenues and Other Sources	\$2,751,893	\$3,476,138	26.3%
Current Expenditures			
General Government	\$322,243	\$342,224	6.2%
Public Safety	862,480	973,180	12.8%
Streets and Highways (excluding Const.)	520,212	1,016,016	95.3%
Sanitation	14,000	15,000	7.1%
Human Services	---	---	---
Health	20,100	20,100	---
Culture and Recreation	397,354	456,648	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	19,286	6,845	-64.5%
Total Current Expenditures	\$2,165,675	\$2,840,013	31.1%
Streets and Highways Capital Outlay	---	700,000	---
All Other Capital Outlay	184,406	517,733	180.8%
Debt Service - Principal	94,752	94,752	---
Interest and Fiscal Charges	32,200	30,866	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	318,608	375,761	17.9%
Total Expenditures and Other Uses	\$2,795,641	\$4,559,125	63.1%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$875,160	\$911,407	4.1%
Tax Increments	51,773	51,773	---
All Other Taxes	359,000	359,000	---
Special Assessments	767,850	782,850	2.0%
Licenses and Permits	132,850	129,850	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	1,670,000	1,806,443	8.2%
State Categorical Aid	113,000	213,000	88.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	503,900	504,900	0.2%
Fines and Forfeits	9,600	9,600	---
Interest on Investments	100,000	100,000	---
All Other Revenues	677,200	456,200	-32.6%
Total Revenues	\$5,260,333	\$5,325,023	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,610,333	\$5,675,023	1.2%
Current Expenditures			
General Government	\$820,510	\$827,600	0.9%
Public Safety	1,103,050	1,231,950	11.7%
Streets and Highways (excluding Const.)	605,000	461,700	-23.7%
Sanitation	284,300	20,400	-92.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	624,350	643,750	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250,000	216,000	-13.6%
All Other Current Expenditures	902,250	920,050	2.0%
Total Current Expenditures	\$4,589,460	\$4,321,450	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	308,755	---
Debt Service - Principal	702,000	728,000	3.7%
Interest and Fiscal Charges	318,873	316,818	-0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,610,333	\$5,675,023	1.2%

Name of City: Sobieski

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$56,343	\$58,033	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,640	2,550	-3.4%
Federal Grants	---	---	---
State General Purpose Aid	28,284	30,547	8.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,508	28,880	5.0%
Fines and Forfeits	90	---	-100.0%
Interest on Investments	866	996	15.0%
All Other Revenues	97,666	43,520	-55.4%
Total Revenues	\$213,397	\$164,526	-22.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	---	-100.0%
Total Revenues and Other Sources	\$253,397	\$164,526	-35.1%
Current Expenditures			
General Government	\$29,081	\$30,940	6.4%
Public Safety	3,512	6,607	88.1%
Streets and Highways (excluding Const.)	29,343	31,659	7.9%
Sanitation	1,320	1,420	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	95,308	93,900	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$158,564	\$164,526	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$158,564	\$164,526	3.8%

Name of City: Solway

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,000	---
All Other Revenues	1,440	1,540	6.9%
Total Revenues	\$37,140	\$38,240	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,140	\$38,240	3.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	7,000	40.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,000	\$7,000	40.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,000	\$7,000	40.0%

Name of City: South Haven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$154,600	\$165,422	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	4,500	-30.8%
Federal Grants	---	---	---
State General Purpose Aid	35,110	37,266	6.1%
State Categorical Aid	23,800	23,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,987	21,365	-83.9%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	500	500	---
All Other Revenues	14,600	2,975	-79.6%
Total Revenues	\$369,897	\$257,628	-30.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,128	26,628	20.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$392,025	\$284,256	-27.5%
Current Expenditures			
General Government	\$123,100	\$121,415	-1.4%
Public Safety	185,800	52,338	-71.8%
Streets and Highways (excluding Const.)	21,200	28,775	35.7%
Sanitation	15,610	12,590	-19.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,900	2,060	-29.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,415	40,450	-6.8%
Total Current Expenditures	\$392,025	\$257,628	-34.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,000	144,000	700.0%
Interest and Fiscal Charges	29,558	23,681	-19.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	35,000	---
Total Expenditures and Other Uses	\$474,583	\$460,309	-3.0%

Name of City: South Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$16,379,219	\$16,676,364	1.8%
Tax Increments	---	---	---
All Other Taxes	1,500,000	1,550,000	3.3%
Special Assessments	---	---	---
Licenses and Permits	456,435	499,455	9.4%
Federal Grants	1,007,235	2,334,330	131.8%
State General Purpose Aid	2,854,979	3,749,065	31.3%
State Categorical Aid	604,667	733,475	21.3%
Grants from County/Other Local Units	212,678	215,054	1.1%
Charges for Services	4,602,016	5,013,916	9.0%
Fines and Forfeits	112,400	111,000	-1.2%
Interest on Investments	40,000	75,000	87.5%
All Other Revenues	29,200	17,500	-40.1%
Total Revenues	\$27,798,829	\$30,975,159	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
Total Revenues and Other Sources	\$27,988,829	\$31,165,159	11.3%
Current Expenditures			
General Government	\$2,891,327	\$3,060,089	5.8%
Public Safety	8,224,259	11,002,366	33.8%
Streets and Highways (excluding Const.)	5,633,006	6,054,695	7.5%
Sanitation	28,596	23,350	-18.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,585,421	2,241,629	-13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,752,542	1,811,714	3.4%
All Other Current Expenditures	33,322	800,000	2300.8%
Total Current Expenditures	\$21,148,473	\$24,993,843	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,413,299	3,931,829	62.9%
Debt Service - Principal	1,050,000	1,143,952	8.9%
Interest and Fiscal Charges	439,290	356,492	-18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,621,516	516,437	-80.3%
Total Expenditures and Other Uses	\$27,672,578	\$30,942,553	11.8%

Name of City: Spicer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,564,274	\$1,640,819	4.9%
Tax Increments	66,700	66,700	---
All Other Taxes	167,800	167,800	---
Special Assessments	132,213	132,213	---
Licenses and Permits	20,130	22,030	9.4%
Federal Grants	---	---	---
State General Purpose Aid	55,037	71,273	29.5%
State Categorical Aid	22,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	202,460	236,657	16.9%
Fines and Forfeits	2,000	3,500	75.0%
Interest on Investments	9,000	121,750	1252.8%
All Other Revenues	70,300	53,100	-24.5%
Total Revenues	\$2,311,914	\$2,515,842	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,311,914	\$2,515,842	8.8%
Current Expenditures			
General Government	\$349,916	\$357,950	2.3%
Public Safety	163,611	166,704	1.9%
Streets and Highways (excluding Const.)	448,341	416,319	-7.1%
Sanitation	4,550	4,550	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	186,959	128,318	-31.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,600	7,600	---
Total Current Expenditures	\$1,160,977	\$1,081,441	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,000	134,000	32.7%
Debt Service - Principal	505,000	424,000	-16.0%
Interest and Fiscal Charges	204,969	153,713	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	114,805	115,893	0.9%
Total Expenditures and Other Uses	\$2,086,751	\$1,909,047	-8.5%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$693,000	\$680,000	-1.9%
Tax Increments	50,345	35,000	-30.5%
All Other Taxes	---	---	---
Special Assessments	9,695	7,774	-19.8%
Licenses and Permits	6,640	6,640	---
Federal Grants	---	---	---
State General Purpose Aid	450,770	504,396	11.9%
State Categorical Aid	39,915	126,915	218.0%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	115,050	125,350	9.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	81,800	70,800	-13.4%
Total Revenues	\$1,479,215	\$1,588,875	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	599,714	561,500	-6.4%
Total Revenues and Other Sources	\$2,078,929	\$2,150,375	3.4%
Current Expenditures			
General Government	\$482,051	\$459,544	-4.7%
Public Safety	473,419	522,902	10.5%
Streets and Highways (excluding Const.)	449,830	282,341	-37.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	448,304	431,671	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,000	75,000	-3.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,931,604	\$1,771,458	-8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	329,000	283,000	-14.0%
Interest and Fiscal Charges	47,249	105,303	122.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,307,853	\$2,159,761	-6.4%

Name of City: Spring Hill [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,965,625	\$4,113,290	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	154,422	160,289	3.8%
Federal Grants	---	---	---
State General Purpose Aid	685,157	876,720	28.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	193,924	197,462	1.8%
Fines and Forfeits	65,000	85,000	30.8%
Interest on Investments	10,000	10,000	---
All Other Revenues	96,615	21,606	-77.6%
Total Revenues	\$5,170,743	\$5,464,367	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	149,342	166,502	11.5%
Total Revenues and Other Sources	\$5,320,085	\$5,630,869	5.8%
Current Expenditures			
General Government	\$1,233,945	\$1,325,670	7.4%
Public Safety	2,347,336	2,417,454	3.0%
Streets and Highways (excluding Const.)	307,372	368,817	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	807,644	882,883	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	159,800	136,400	-14.6%
Total Current Expenditures	\$4,856,097	\$5,131,224	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	296,488	332,145	12.0%
Debt Service - Principal	167,500	167,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,320,085	\$5,630,869	5.8%

Name of City: Spring Park [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,684,456	\$1,822,169	8.2%
Tax Increments	9,000	9,000	---
All Other Taxes	28,000	30,000	7.1%
Special Assessments	71,000	73,196	3.1%
Licenses and Permits	13,990	14,490	3.6%
Federal Grants	---	---	---
State General Purpose Aid	947,178	1,024,726	8.2%
State Categorical Aid	30,400	27,500	-9.5%
Grants from County/Other Local Units	63,300	112,811	78.2%
Charges for Services	71,550	69,250	-3.2%
Fines and Forfeits	18,250	18,250	---
Interest on Investments	54,165	64,000	18.2%
All Other Revenues	78,207	73,196	-6.4%
Total Revenues	\$3,069,496	\$3,338,588	8.8%
Proceeds from Bond Sales	1,007,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	640,500	830,927	29.7%
Total Revenues and Other Sources	\$4,716,996	\$4,169,515	-11.6%
Current Expenditures			
General Government	\$275,614	\$294,193	6.7%
Public Safety	488,638	535,000	9.5%
Streets and Highways (excluding Const.)	419,941	470,948	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	446,824	469,192	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	118,900	120,798	1.6%
All Other Current Expenditures	56,000	79,000	41.1%
Total Current Expenditures	\$1,805,917	\$1,969,131	9.0%
Streets and Highways Capital Outlay	1,630,000	765,000	-53.1%
All Other Capital Outlay	178,380	141,300	-20.8%
Debt Service - Principal	769,000	591,000	-23.1%
Interest and Fiscal Charges	200,113	233,226	16.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	485,500	665,500	37.1%
Total Expenditures and Other Uses	\$5,068,910	\$4,365,157	-13.9%

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,293,325	\$1,390,298	7.5%
Tax Increments	13,672	15,400	12.6%
All Other Taxes	76,976	108,837	41.4%
Special Assessments	187,756	141,631	-24.6%
Licenses and Permits	15,120	15,120	---
Federal Grants	1,803,696	2,000	-99.9%
State General Purpose Aid	1,285,256	1,048,986	-18.4%
State Categoricial Aid	65,000	60,050	-7.6%
Grants from County/Other Local Units	16,500	17,500	6.1%
Charges for Services	627,236	654,255	4.3%
Fines and Forfeits	2,500	1,650	-34.0%
Interest on Investments	19,480	36,900	89.4%
All Other Revenues	127,950	85,266	-33.4%
Total Revenues	\$5,534,467	\$3,577,893	-35.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	786,679	318,725	-59.5%
Total Revenues and Other Sources	\$6,321,146	\$3,896,618	-38.4%
Current Expenditures			
General Government	\$713,883	\$1,076,221	50.8%
Public Safety	693,893	676,414	-2.5%
Streets and Highways (excluding Const.)	237,724	376,273	58.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	762,532	810,283	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	263,783	10,242	-96.1%
All Other Current Expenditures	1,980	1,635	-17.4%
Total Current Expenditures	\$2,673,795	\$2,951,068	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,127,985	22,798	-99.3%
Debt Service - Principal	1,168,700	368,819	-68.4%
Interest and Fiscal Charges	106,940	97,636	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	440,648	309,045	-29.9%
Total Expenditures and Other Uses	\$7,518,068	\$3,749,366	-50.1%

Name of City: Squaw Lake [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Stacy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$176,462	\$213,784	21.2%
Tax Increments	---	---	---
All Other Taxes	500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	24,000	5,500	-77.1%
Federal Grants	---	---	---
State General Purpose Aid	353,965	427,739	20.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	17,950	10,150	-43.5%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	5,500	79,741	1349.8%
Total Revenues	\$583,877	\$743,414	27.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$683,877	\$843,414	23.3%
Current Expenditures			
General Government	\$309,003	\$326,233	5.6%
Public Safety	220,907	319,957	44.8%
Streets and Highways (excluding Const.)	78,193	103,853	32.8%
Sanitation	8,000	11,000	37.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,872	60,619	38.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,902	21,752	-9.0%
Total Current Expenditures	\$683,877	\$843,414	23.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$683,877	\$843,414	23.3%

Name of City: Staples

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,070,500	\$1,097,300	2.5%
Tax Increments	373,500	363,000	-2.8%
All Other Taxes	330,000	455,000	37.9%
Special Assessments	60,420	62,950	4.2%
Licenses and Permits	103,940	140,895	35.6%
Federal Grants	325,000	295,000	-9.2%
State General Purpose Aid	1,217,971	1,521,751	24.9%
State Categoricial Aid	175,260	343,094	95.8%
Grants from County/Other Local Units	100,000	---	-100.0%
Charges for Services	312,866	276,801	-11.5%
Fines and Forfeits	22,000	22,000	---
Interest on Investments	49,050	49,250	0.4%
All Other Revenues	54,175	197,000	263.6%
Total Revenues	\$4,194,682	\$4,824,041	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,000,000	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$4,254,682	\$5,884,041	38.3%
Current Expenditures			
General Government	\$687,531	\$768,280	11.7%
Public Safety	1,165,063	1,485,875	27.5%
Streets and Highways (excluding Const.)	629,636	659,627	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,985	574,494	246.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300,903	244,779	-18.7%
All Other Current Expenditures	320,300	1,304,343	307.2%
Total Current Expenditures	\$3,269,418	\$5,037,398	54.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	428,000	216,000	-49.5%
Debt Service - Principal	480,000	500,000	4.2%
Interest and Fiscal Charges	150,736	133,936	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,328,154	\$5,887,334	36.0%

Name of City: Starbuck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$693,063	\$739,774	6.7%
Tax Increments	---	---	---
All Other Taxes	18,000	17,600	-2.2%
Special Assessments	---	3,172	---
Licenses and Permits	26,140	32,740	25.2%
Federal Grants	---	---	---
State General Purpose Aid	455,079	505,617	11.1%
State Categoricial Aid	---	60,214	---
Grants from County/Other Local Units	---	---	---
Charges for Services	124,424	123,707	-0.6%
Fines and Forfeits	4,750	7,975	67.9%
Interest on Investments	12,600	29,000	130.2%
All Other Revenues	39,650	51,000	28.6%
Total Revenues	\$1,373,706	\$1,570,799	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	49,775	68,350	37.3%
Total Revenues and Other Sources	\$1,423,481	\$1,639,149	15.2%
Current Expenditures			
General Government	\$450,641	\$394,592	-12.4%
Public Safety	593,169	679,472	14.5%
Streets and Highways (excluding Const.)	231,515	272,921	17.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,285	69,232	-4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	\$1,359,610	\$1,428,217	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,750	143,100	-14.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,100	65,500	30.7%
Total Expenditures and Other Uses	\$1,576,460	\$1,636,817	3.8%

Name of City: Steen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$27,750	\$29,700	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	44,696	50,053	12.0%
State Categoricial Aid	325	1,788	450.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,749	101,030	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	660	950	43.9%
Total Revenues	\$173,180	\$186,521	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$173,180	\$186,521	7.7%
Current Expenditures			
General Government	\$45,655	\$44,856	-1.8%
Public Safety	15,270	15,571	2.0%
Streets and Highways (excluding Const.)	10,650	12,150	14.1%
Sanitation	35,600	36,500	2.5%
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	8,700	7,900	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,550	31,150	38.1%
Total Current Expenditures	\$140,425	\$150,127	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,500	82,500	12.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,925	\$232,627	8.7%

Name of City: Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$174,000	\$182,700	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	250,508	263,492	5.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,500	10,000	53.8%
Charges for Services	52,000	75,000	44.2%
Fines and Forfeits	350	350	---
Interest on Investments	1,400	1,000	-28.6%
All Other Revenues	40,300	41,030	1.8%
Total Revenues	\$526,658	\$575,172	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$526,658	\$575,172	9.2%
Current Expenditures			
General Government	\$231,155	\$257,373	11.3%
Public Safety	15,950	19,000	19.1%
Streets and Highways (excluding Const.)	76,200	60,000	-21.3%
Sanitation	16,500	16,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,608	140,982	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$485,413	\$493,855	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,384	14,500	-32.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	50,000	400.0%
Total Expenditures and Other Uses	\$516,797	\$558,355	8.0%

Name of City: Stewart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$319,496	\$319,496	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,800	21,800	---
Licenses and Permits	7,650	7,650	---
Federal Grants	---	---	---
State General Purpose Aid	175,103	175,103	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	437,600	437,600	---
Fines and Forfeits	200	200	---
Interest on Investments	4,450	4,450	---
All Other Revenues	11,300	11,300	---
Total Revenues	\$977,599	\$977,599	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$977,599	\$977,599	---
Current Expenditures			
General Government	\$225,658	\$225,658	---
Public Safety	194,356	194,356	---
Streets and Highways (excluding Const.)	216,295	216,295	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$642,309	\$642,309	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	161,000	161,000	---
Interest and Fiscal Charges	73,600	73,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	383,473	383,473	---
Total Expenditures and Other Uses	\$1,260,382	\$1,260,382	---

Name of City: Stewartville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,343,124	\$4,717,650	8.6%
Tax Increments	117,000	117,000	---
All Other Taxes	142,000	171,000	20.4%
Special Assessments	145,244	134,405	-7.5%
Licenses and Permits	17,200	17,700	2.9%
Federal Grants	---	---	---
State General Purpose Aid	1,117,361	1,315,807	17.8%
State Categorical Aid	90,000	74,000	-17.8%
Grants from County/Other Local Units	59,597	59,202	-0.7%
Charges for Services	969,543	932,583	-3.8%
Fines and Forfeits	17,000	19,000	11.8%
Interest on Investments	12,800	58,808	359.4%
All Other Revenues	325,000	1,200,304	269.3%
Total Revenues	\$7,355,869	\$8,817,459	19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,355,869	\$8,817,459	19.9%
Current Expenditures			
General Government	\$904,006	\$914,945	1.2%
Public Safety	1,089,958	1,153,198	5.8%
Streets and Highways (excluding Const.)	752,113	661,238	-12.1%
Sanitation	7,188	7,188	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,325,338	1,270,650	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	178,182	181,429	1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,256,785	\$4,188,648	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,338,214	3,838,767	64.2%
Debt Service - Principal	807,985	819,739	1.5%
Interest and Fiscal Charges	112,171	117,537	4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,515,155	\$8,964,691	19.3%

Name of City: Stillwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,265,987	\$14,847,295	11.9%
Tax Increments	---	---	---
All Other Taxes	806,900	831,900	3.1%
Special Assessments	3,000	3,000	---
Licenses and Permits	608,950	665,900	9.4%
Federal Grants	---	---	---
State General Purpose Aid	567,214	507,324	-10.6%
State Categorical Aid	707,000	700,377	-0.9%
Grants from County/Other Local Units	81,500	129,550	59.0%
Charges for Services	3,233,289	3,493,259	8.0%
Fines and Forfeits	49,000	50,000	2.0%
Interest on Investments	30,000	25,000	-16.7%
All Other Revenues	498,337	420,629	-15.6%
Total Revenues	\$19,851,177	\$21,674,234	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	260,000	---
Total Revenues and Other Sources	\$19,851,177	\$21,934,234	10.5%
Current Expenditures			
General Government	\$4,897,464	\$5,251,319	7.2%
Public Safety	7,955,494	9,123,730	14.7%
Streets and Highways (excluding Const.)	1,829,311	2,058,654	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,948,765	5,223,326	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,631,034	\$21,657,029	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	563,210	365,517	-35.1%
Total Expenditures and Other Uses	\$20,194,244	\$22,022,546	9.1%

Name of City: Stockton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$100,000	\$125,000	25.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	216,751	247,320	14.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$357,251	\$412,820	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$357,251	\$412,820	15.6%
Current Expenditures			
General Government	\$220,700	\$239,200	8.4%
Public Safety	21,500	23,200	7.9%
Streets and Highways (excluding Const.)	17,000	15,000	-11.8%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$265,200	\$283,400	6.9%
Streets and Highways Capital Outlay	---	50,000	---
All Other Capital Outlay	30,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	\$300,000	\$338,200	12.7%

Name of City: Storden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$104,500	\$109,500	4.8%
Tax Increments	72,657	66,924	-7.9%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,200	2,200	---
Total Revenues	\$194,857	\$194,124	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$194,857	\$194,124	-0.4%
Current Expenditures			
General Government	\$4,457,000	\$47,268	-98.9%
Public Safety	15,500	2,000	-87.1%
Streets and Highways (excluding Const.)	54,876	57,465	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,750	42,500	65.0%
Total Current Expenditures	\$4,557,126	\$149,233	-96.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,500	4,303	-4.4%
Interest and Fiscal Charges	---	1,094	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,557,626	\$154,630	-96.6%

Name of City: Strandquist [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Strathcona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,500	\$3,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20	20	---
Federal Grants	---	---	---
State General Purpose Aid	7,463	8,000	7.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,000	6,000	20.0%
Total Revenues	\$19,983	\$21,520	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,983	\$21,520	7.7%
Current Expenditures			
General Government	\$1,500	\$1,700	13.3%
Public Safety	4,500	4,800	6.7%
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	3,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,750	4,000	45.5%
Total Current Expenditures	\$17,110	\$19,360	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,110	\$19,360	13.2%

Name of City: Sturgeon Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$116,303	\$122,118	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,719	28,991	-35.2%
Licenses and Permits	4,350	4,777	9.8%
Federal Grants	22,698	25,209	11.1%
State General Purpose Aid	68,715	83,736	21.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	80,987	80,862	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	60,745	58,566	-3.6%
All Other Revenues	9,000	9,450	5.0%
Total Revenues	\$407,517	\$413,709	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$407,517	\$413,709	1.5%
Current Expenditures			
General Government	\$150,000	\$148,662	-0.9%
Public Safety	20,217	22,965	13.6%
Streets and Highways (excluding Const.)	34,338	40,065	16.7%
Sanitation	2,721	2,757	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,282	3,505	173.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,600	1,680	5.0%
Total Current Expenditures	\$210,158	\$219,634	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	270,000	275,000	1.9%
Interest and Fiscal Charges	48,950	54,573	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$529,108	\$549,207	3.8%

Name of City: Sunburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$46,591	\$47,989	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,675	27,844	8.4%
State Categorical Aid	10,965	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,500	50,767	31.9%
Fines and Forfeits	---	---	---
Interest on Investments	8,269	8,400	1.6%
All Other Revenues	---	---	---
Total Revenues	\$130,000	\$135,000	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,000	\$135,000	3.8%
Current Expenditures			
General Government	\$48,000	\$48,000	---
Public Safety	67,000	67,000	---
Streets and Highways (excluding Const.)	15,000	19,340	28.9%
Sanitation	---	660	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$130,000	\$135,000	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,000	\$135,000	3.8%

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$659,599	\$804,526	22.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	116,902	107,896	-7.7%
Licenses and Permits	24,420	8,000	-67.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	---	196	---
Total Revenues	\$813,421	\$931,118	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$813,421	\$931,118	14.5%
Current Expenditures			
General Government	\$239,758	\$227,310	-5.2%
Public Safety	208,613	199,164	-4.5%
Streets and Highways (excluding Const.)	109,520	189,580	73.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	42,312	44,524	5.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$602,703	\$663,078	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	175,000	240,000	37.1%
Interest and Fiscal Charges	35,718	28,040	-21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$813,421	\$931,118	14.5%

Name of City: Swanville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$111,000	\$111,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	98,000	98,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$229,800	\$229,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,800	\$229,800	---
Current Expenditures			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	69,500	69,500	---
Sanitation	48,500	48,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,000	38,000	---
Total Current Expenditures	\$208,500	\$208,500	---
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$231,800	\$231,800	---

Name of City: Taconite

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$279,000	\$288,000	3.2%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	5,400	17,608	226.1%
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	127,500	127,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	58,400	65,000	11.3%
Fines and Forfeits	500	500	---
Interest on Investments	6,550	7,900	20.6%
All Other Revenues	69,500	182,300	162.3%
Total Revenues	\$550,900	\$692,858	25.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$550,900	\$692,858	25.8%
Current Expenditures			
General Government	\$77,550	\$87,250	12.5%
Public Safety	44,800	54,000	20.5%
Streets and Highways (excluding Const.)	97,500	94,000	-3.6%
Sanitation	18,500	23,000	24.3%
Human Services	---	---	---
Health	35,125	41,000	16.7%
Culture and Recreation	34,250	135,100	294.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	142,121	151,250	6.4%
Total Current Expenditures	\$449,846	\$585,600	30.2%
Streets and Highways Capital Outlay	80,000	52,000	-35.0%
All Other Capital Outlay	21,054	54,000	156.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$550,900	\$691,600	25.5%

Name of City: Tamarack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,000	\$47,000	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	20,900	22,000	5.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	28,000	34,000	21.4%
Total Revenues	\$95,400	\$104,500	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,000	30,000	3.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$124,400	\$134,500	8.1%
Current Expenditures			
General Government	\$110,000	\$130,000	18.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$110,000	\$130,000	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$110,000	\$130,000	18.2%

Name of City: Taopi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,231	12,881	14.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	1,400	366.7%
All Other Revenues	---	---	---
Total Revenues	<u>\$17,531</u>	<u>\$20,281</u>	15.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$17,531</u>	<u>\$20,281</u>	15.7%
Current Expenditures			
General Government	\$5,445	\$5,981	9.8%
Public Safety	4,945	5,300	7.2%
Streets and Highways (excluding Const.)	4,800	5,300	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,121	3,200	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	<u>\$18,811</u>	<u>\$20,281</u>	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$18,811</u>	<u>\$20,281</u>	7.8%

Name of City: Taunton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$61,303	\$64,368	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	42,160	36,390	-13.7%
State Categorical Aid	---	8,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,785	1,985	11.2%
All Other Revenues	6,700	6,700	---
Total Revenues	<u>\$112,448</u>	<u>\$118,143</u>	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$112,448</u>	<u>\$118,143</u>	5.1%
Current Expenditures			
General Government	\$23,400	\$23,400	---
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	13,400	13,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	375	375	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	26,600	---
Total Current Expenditures	<u>\$86,375</u>	<u>\$86,375</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$86,375</u>	<u>\$86,375</u>	---

Name of City: Taylors Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$530,005	---
Tax Increments	---	---	---
All Other Taxes	---	5,050	---
Special Assessments	---	---	---
Licenses and Permits	---	9,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	221,489	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	20,132	---
Fines and Forfeits	---	1,000	---
Interest on Investments	---	1,500	---
All Other Revenues	---	20,032	---
Total Revenues	<u>\$---</u>	<u>\$808,808</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	66,200	---
Total Revenues and Other Sources	<u>\$---</u>	<u>\$875,008</u>	---
Current Expenditures			
General Government	\$---	\$362,669	---
Public Safety	---	222,419	---
Streets and Highways (excluding Const.)	---	267,338	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	27,075	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	7,800	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$---</u>	<u>\$887,301</u>	---
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	88,900	---
Debt Service - Principal	---	65,000	---
Interest and Fiscal Charges	---	9,765	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$---</u>	<u>\$1,060,966</u>	---

Name of City: Tenstrike [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	<u>\$---</u>	<u>\$---</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$---</u>	<u>\$---</u>	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$---</u>	<u>\$---</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$---</u>	<u>\$---</u>	---

Name of City: Thief River Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$3,331,464	\$3,610,112	8.4%
Tax Increments	---	---	---
All Other Taxes	405,000	399,000	-1.5%
Special Assessments	414,449	432,538	4.4%
Licenses and Permits	123,395	131,195	6.3%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,339,397	3,714,891	11.2%
State Categoricial Aid	434,700	443,700	2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,643,608	1,761,900	7.2%
Fines and Forfeits	48,500	45,000	-7.2%
Interest on Investments	41,500	41,500	---
All Other Revenues	15,000	47,000	213.3%
Total Revenues	\$9,798,613	\$10,628,436	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,364,179	1,593,779	16.8%
Total Revenues and Other Sources	\$11,162,792	\$12,222,215	9.5%
Current Expenditures			
General Government	\$1,387,936	\$1,332,540	-4.0%
Public Safety	3,687,073	3,912,986	6.1%
Streets and Highways (excluding Const.)	1,159,519	1,241,052	7.0%
Sanitation	1,135,549	1,191,646	4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	701,659	770,170	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	213,848	---
All Other Current Expenditures	534,624	665,176	24.4%
Total Current Expenditures	\$8,606,360	\$9,327,418	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	259,500	226,750	-12.6%
Debt Service - Principal	1,065,000	1,185,000	11.3%
Interest and Fiscal Charges	258,117	305,937	18.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	919,785	1,139,857	23.9%
Total Expenditures and Other Uses	\$11,108,762	\$12,184,962	9.7%

Name of City: Tintah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,200	6,500	4.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$33,200	\$33,500	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,200	\$33,500	0.9%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	2,500	3,000	20.0%
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	4,000	6,500	62.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,700	\$39,700	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,700	\$39,700	11.2%

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,395,702	\$1,571,575	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	153,715	153,365	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	3,000	24,900	730.0%
Charges for Services	38,200	44,700	17.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	---	---	---
All Other Revenues	62,908	84,000	33.5%
Total Revenues	\$1,659,525	\$1,884,540	13.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	---	-100.0%
Total Revenues and Other Sources	\$1,684,525	\$1,884,540	11.9%
Current Expenditures			
General Government	\$499,755	\$540,206	8.1%
Public Safety	684,702	700,934	2.4%
Streets and Highways (excluding Const.)	186,510	290,358	55.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,250	90,740	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,308	9,300	-74.4%
Total Current Expenditures	\$1,504,525	\$1,631,538	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	180,000	253,002	40.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,684,525	\$1,884,540	11.9%

Name of City: Tower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$406,604	\$383,126	-5.8%
Tax Increments	31,690	30,660	-3.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	24,100	12,000	-50.2%
Federal Grants	---	---	---
State General Purpose Aid	103,705	151,411	46.0%
State Categoricial Aid	634,613	81,820	-87.1%
Grants from County/Other Local Units	13,000	25,000	92.3%
Charges for Services	1,121,760	1,092,131	-2.6%
Fines and Forfeits	3,000	3,100	3.3%
Interest on Investments	7,450	27,400	267.8%
All Other Revenues	21,600	62,650	190.0%
Total Revenues	\$2,367,522	\$1,869,298	-21.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	78,908	1,500	-98.1%
Transfers from Other Funds	145,738	231,501	58.8%
Total Revenues and Other Sources	\$2,592,168	\$2,102,299	-18.9%
Current Expenditures			
General Government	\$273,757	\$930,720	240.0%
Public Safety	515,127	495,635	-3.8%
Streets and Highways (excluding Const.)	126,958	128,376	1.1%
Sanitation	260,305	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	289,635	122,021	-57.9%
Conservation of Natural Resources	594,255	---	-100.0%
Economic Development and Housing	128,750	80,708	-37.3%
All Other Current Expenditures	500	1,050	110.0%
Total Current Expenditures	\$2,189,287	\$1,758,510	-19.7%
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	14,759	---	-100.0%
Debt Service - Principal	138,576	193,739	39.8%
Interest and Fiscal Charges	---	56,900	---
Other Financing Uses	---	---	---
Transfers to Other Funds	144,938	46,450	-68.0%
Total Expenditures and Other Uses	\$2,507,560	\$2,055,599	-18.0%

Name of City: Tracy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,448,329	\$1,528,312	5.5%
Tax Increments	---	---	---
All Other Taxes	90,011	67,900	-24.6%
Special Assessments	73,000	49,192	-32.6%
Licenses and Permits	12,200	19,150	57.0%
Federal Grants	237,700	1,307,700	450.1%
State General Purpose Aid	979,547	1,056,215	7.8%
State Categorical Aid	2,114,035	305,418	-85.6%
Grants from County/Other Local Units	---	17,500	---
Charges for Services	202,588	209,716	3.5%
Fines and Forfeits	4,131	5,000	21.0%
Interest on Investments	---	170,000	---
All Other Revenues	82,825	78,114	-5.7%
Total Revenues	\$5,244,366	\$4,814,217	-8.2%
Proceeds from Bond Sales	108,800	146,311	34.5%
Other Financing Sources	949,612	15,325	-98.4%
Transfers from Other Funds	1,150,752	194,418	-83.1%
Total Revenues and Other Sources	\$7,453,530	\$5,170,271	-30.6%
Current Expenditures			
General Government	\$841,777	\$832,436	-1.1%
Public Safety	592,378	597,607	0.9%
Streets and Highways (excluding Const.)	555,529	539,010	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,321	329,979	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	198,853	122,609	-38.3%
All Other Current Expenditures	1,110,232	959,988	-13.5%
Total Current Expenditures	\$3,653,090	\$3,381,629	-7.4%
Streets and Highways Capital Outlay	2,135,515	---	-100.0%
All Other Capital Outlay	971,110	1,383,627	42.5%
Debt Service - Principal	637,375	556,196	-12.7%
Interest and Fiscal Charges	381,854	168,370	-55.9%
Other Financing Uses	13,849	17,500	26.4%
Transfers to Other Funds	284,579	40,000	-85.9%
Total Expenditures and Other Uses	\$8,077,372	\$5,547,322	-31.3%

Name of City: Trail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$15,000	66.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	25,620	1,000	-96.1%
Total Revenues	\$34,820	\$17,700	-49.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,820	\$17,700	-49.2%
Current Expenditures			
General Government	\$2,050	\$1,950	-4.9%
Public Safety	500	---	-100.0%
Streets and Highways (excluding Const.)	3,180	3,180	---
Sanitation	6,281	6,281	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,511	\$12,911	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,511	\$12,911	-4.4%

Name of City: Trimont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$410,963	\$362,769	-11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,685	4,840	80.3%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	282,964	302,250	6.8%
State Categorical Aid	24,000	25,000	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	108,472	17,000	-84.3%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	6,400	8,000	25.0%
All Other Revenues	19,800	21,800	10.1%
Total Revenues	\$863,284	\$747,659	-13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$863,284	\$747,659	-13.4%
Current Expenditures			
General Government	\$185,650	\$181,936	-2.0%
Public Safety	251,700	207,677	-17.5%
Streets and Highways (excluding Const.)	249,520	202,861	-18.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,505	44,526	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,304	102,664	262.7%
All Other Current Expenditures	40,200	10,900	-72.9%
Total Current Expenditures	\$796,879	\$750,564	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,500	160,000	251.6%
Debt Service - Principal	13,000	14,000	7.7%
Interest and Fiscal Charges	9,861	9,861	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$865,240	\$934,425	8.0%

Name of City: Troomald [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Trosky

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600,440	600,440	---
Licenses and Permits	2,125	2,125	---
Federal Grants	3,539,972	3,539,972	---
State General Purpose Aid	23,000	23,000	---
State Categoricial Aid	1,150	1,150	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	150	150	---
Interest on Investments	20	20	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$4,205,857	\$4,205,857	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,205,857	\$4,205,857	---
Current Expenditures			
General Government	\$18,800	\$18,000	-4.3%
Public Safety	6,693	6,693	---
Streets and Highways (excluding Const.)	16,500	16,500	---
Sanitation	4,139,972	4,139,972	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,600	6,600	---
Total Current Expenditures	\$4,189,765	\$4,188,965	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	7,500	7,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,197,265	\$4,196,465	0.0%

Name of City: Truman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$547,927	\$580,401	5.9%
Tax Increments	---	---	---
All Other Taxes	2,750	3,500	27.3%
Special Assessments	500	---	-100.0%
Licenses and Permits	5,500	4,500	-18.2%
Federal Grants	---	---	---
State General Purpose Aid	451,449	486,183	7.7%
State Categoricial Aid	40,500	31,000	-23.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	348,600	370,040	6.2%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	11,150	6,100	-45.3%
All Other Revenues	17,000	11,000	-35.3%
Total Revenues	\$1,428,376	\$1,494,724	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,436,376	\$1,494,724	4.1%
Current Expenditures			
General Government	\$180,145	\$194,582	8.0%
Public Safety	291,751	232,355	-20.4%
Streets and Highways (excluding Const.)	332,242	319,082	-4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	218,080	234,200	7.4%
Culture and Recreation	137,913	153,117	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$1,171,131	\$1,144,336	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,900	88,700	41.0%
Debt Service - Principal	44,011	44,011	---
Interest and Fiscal Charges	13,531	12,446	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,384	67,202	-0.3%
Total Expenditures and Other Uses	\$1,358,957	\$1,356,695	-0.2%

Name of City: Turtle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$18,442	\$19,000	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,950	4,250	7.6%
Federal Grants	---	---	---
State General Purpose Aid	140	---	-100.0%
State Categoricial Aid	3,851	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,782	4,000	5.8%
All Other Revenues	1,577	1,500	-4.9%
Total Revenues	\$31,742	\$28,750	-9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,742	\$28,750	-9.4%
Current Expenditures			
General Government	\$1,790	\$2,000	11.7%
Public Safety	3,780	4,000	5.8%
Streets and Highways (excluding Const.)	7,125	7,500	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,613	14,000	45.6%
Total Current Expenditures	\$22,308	\$28,000	25.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,808	\$29,500	23.9%

Name of City: Twin Lakes

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,099	\$12,500	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	39,655	40,000	0.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	42,100	48,450	15.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	---	---	---
Total Revenues	\$97,904	\$105,000	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	2,750	175.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,904	\$107,750	8.9%
Current Expenditures			
General Government	\$28,380	\$30,100	6.1%
Public Safety	52,000	56,450	8.6%
Streets and Highways (excluding Const.)	2,500	3,000	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	4,000	60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	11,100	101.8%
Total Current Expenditures	\$90,880	\$104,650	15.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	6,600	2,100	-68.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$98,480	\$107,750	9.4%

Name of City: Twin Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$209,172	\$209,172	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,530	3,980	12.7%
Federal Grants	---	---	---
State General Purpose Aid	345,738	365,482	5.7%
State Categorical Aid	29,912	30,412	1.7%
Grants from County/Other Local Units	31,100	33,600	8.0%
Charges for Services	52,263	57,963	10.9%
Fines and Forfeits	2,790	2,050	-26.5%
Interest on Investments	450	450	---
All Other Revenues	106,850	114,490	7.2%
Total Revenues	\$781,805	\$817,599	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$806,805	\$842,599	4.4%
Current Expenditures			
General Government	\$183,150	\$192,103	4.9%
Public Safety	269,700	279,140	3.5%
Streets and Highways (excluding Const.)	98,970	99,780	0.8%
Sanitation	450	1,000	122.2%
Human Services	---	---	---
Health	3,700	4,206	13.7%
Culture and Recreation	68,685	70,070	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,500	22,100	76.8%
All Other Current Expenditures	3,150	3,700	17.5%
Total Current Expenditures	\$640,305	\$672,099	5.0%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	116,500	120,500	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$806,805	\$842,599	4.4%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,579,602	\$2,646,571	2.6%
Tax Increments	---	---	---
All Other Taxes	28,500	27,800	-2.5%
Special Assessments	175,850	107,400	-38.9%
Licenses and Permits	56,750	68,800	21.2%
Federal Grants	333,400	1,806,500	441.8%
State General Purpose Aid	1,893,603	2,107,721	11.3%
State Categorical Aid	351,050	388,100	10.6%
Grants from County/Other Local Units	94,950	94,950	---
Charges for Services	1,059,750	1,443,200	36.2%
Fines and Forfeits	10,900	10,900	---
Interest on Investments	18,650	53,300	185.8%
All Other Revenues	25,850	39,050	51.1%
Total Revenues	\$6,628,855	\$8,794,292	32.7%
Proceeds from Bond Sales	6,500,000	7,000,000	7.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,401,348	1,846,344	31.8%
Total Revenues and Other Sources	\$14,530,203	\$17,640,636	21.4%
Current Expenditures			
General Government	\$927,300	\$895,900	-3.4%
Public Safety	1,807,700	1,929,800	6.8%
Streets and Highways (excluding Const.)	1,528,350	1,715,450	12.2%
Sanitation	31,750	49,900	57.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,139,950	1,190,000	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	566,400	605,250	6.9%
Total Current Expenditures	\$6,001,450	\$6,386,300	6.4%
Streets and Highways Capital Outlay	3,671,000	5,004,500	36.3%
All Other Capital Outlay	2,073,750	4,957,825	139.1%
Debt Service - Principal	455,000	470,000	3.3%
Interest and Fiscal Charges	145,350	134,450	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	293,850	336,300	14.4%
Total Expenditures and Other Uses	\$12,640,400	\$17,289,375	36.8%

Name of City: Tyler

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$443,305	\$504,553	13.8%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,190	4,190	---
Federal Grants	---	---	---
State General Purpose Aid	---	504,553	---
State Categorical Aid	502,090	---	-100.0%
Grants from County/Other Local Units	16,478	16,478	---
Charges for Services	46,689	46,689	---
Fines and Forfeits	2,100	2,100	---
Interest on Investments	800	800	---
All Other Revenues	95,561	95,561	---
Total Revenues	\$1,122,213	\$1,185,924	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,203	9,203	---
Total Revenues and Other Sources	\$1,131,416	\$1,195,127	5.6%
Current Expenditures			
General Government	\$354,546	\$400,000	12.8%
Public Safety	272,498	200,000	-26.6%
Streets and Highways (excluding Const.)	175,150	300,000	71.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,657	120,000	-36.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$989,851	\$1,020,000	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,577	65,000	7.3%
Interest and Fiscal Charges	12,236	13,000	6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,752	72,574	5.6%
Total Expenditures and Other Uses	\$1,131,416	\$1,170,574	3.5%

Name of City: Ulen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$240,318	\$264,518	10.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,821	20,821	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	134,644	129,804	-3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	25,800	25,800	---
Total Revenues	\$463,283	\$482,643	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$463,283	\$482,643	4.2%
Current Expenditures			
General Government	\$133,472	\$160,320	20.1%
Public Safety	71,400	75,726	6.1%
Streets and Highways (excluding Const.)	64,191	68,215	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,991	66,274	50.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	46,321	46,954	1.4%
Total Current Expenditures	\$359,375	\$417,489	16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,500	101,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$460,875	\$518,989	12.6%

Name of City: Underwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$138,886	\$144,330	3.9%
Tax Increments	1,000	1,000	---
All Other Taxes	---	---	---
Special Assessments	997	997	---
Licenses and Permits	1,620	1,657	2.3%
Federal Grants	---	---	---
State General Purpose Aid	82,035	92,386	12.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,275	2,275	---
Fines and Forfeits	500	500	---
Interest on Investments	2,683	2,683	---
All Other Revenues	91,330	19,995	-78.1%
Total Revenues	\$321,326	\$265,823	-17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	10,000	100.0%
Total Revenues and Other Sources	\$326,326	\$275,823	-15.5%
Current Expenditures			
General Government	\$77,362	\$92,138	19.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	119,816	149,336	24.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,585	20,110	677.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,000	15,000	-82.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$286,763	\$276,584	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	31,363	31,193	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$349,126	\$338,777	-3.0%

Name of City: Upsala

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$248,258	\$274,270	10.5%
Tax Increments	10,600	11,000	3.8%
All Other Taxes	16,600	18,000	8.4%
Special Assessments	---	---	---
Licenses and Permits	1,825	1,700	-6.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	900	-25.0%
All Other Revenues	---	---	---
Total Revenues	\$278,483	\$305,870	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$278,483	\$305,870	9.8%
Current Expenditures			
General Government	\$351,000	\$360,000	2.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	23,946	24,500	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	850	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,000	25,000	4.2%
Total Current Expenditures	\$399,796	\$409,500	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$399,796	\$409,500	2.4%

Name of City: Urbank

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,435	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	8,400	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	200	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,120	---	-100.0%
All Other Revenues	12,000	---	-100.0%
Total Revenues	\$40,155	\$16,000	-60.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,155	\$16,000	-60.2%
Current Expenditures			
General Government	\$23,000	\$---	-100.0%
Public Safety	2,450	---	-100.0%
Streets and Highways (excluding Const.)	3,325	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	\$39,775	\$---	
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,000	---	-100.0%
Interest and Fiscal Charges	3,548	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,656	---	-100.0%
Total Expenditures and Other Uses	\$46,979	\$---	

Name of City: Utica

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$76,000	\$80,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	2,000	---
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	2,500	3,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	43,244	48,866	13.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2	---	-100.0%
Charges for Services	300	400	33.3%
Fines and Forfeits	---	---	---
Interest on Investments	300	200	-33.3%
All Other Revenues	1,000	1,000	---
Total Revenues	\$124,846	\$136,466	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$124,846	\$136,466	9.3%
Current Expenditures			
General Government	\$70,000	\$70,000	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	40,000	30,000	-25.0%
Sanitation	1,000	1,500	50.0%
Human Services	2,000	2,000	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$140,000	\$130,500	-6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	28,000	-17.6%
Interest and Fiscal Charges	5,000	6,000	20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$179,000	\$164,500	-8.1%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,347,811	\$6,161,957	15.2%
Tax Increments	---	---	---
All Other Taxes	162,000	152,000	-6.2%
Special Assessments	8,000	5,000	-37.5%
Licenses and Permits	659,000	682,200	3.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	172,400	151,600	-12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,172,100	1,132,600	-3.4%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	38,000	40,000	5.3%
All Other Revenues	---	---	---
Total Revenues	\$7,585,311	\$8,351,357	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$8,085,311	\$8,851,357	9.5%
Current Expenditures			
General Government	\$1,821,948	\$1,921,160	5.4%
Public Safety	3,789,910	4,124,535	8.8%
Streets and Highways (excluding Const.)	1,530,316	1,687,294	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	943,137	1,118,368	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,085,311	\$8,851,357	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,085,311	\$8,851,357	9.5%

Name of City: Vergas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$259,068	\$271,225	4.7%
Tax Increments	---	---	---
All Other Taxes	3,000	4,000	33.3%
Special Assessments	---	---	---
Licenses and Permits	34,885	40,110	15.0%
Federal Grants	4,550	4,000	-12.1%
State General Purpose Aid	10,000	43,751	337.5%
State Categorical Aid	37,814	53,581	41.7%
Grants from County/Other Local Units	2,131	3,131	46.9%
Charges for Services	35,600	26,700	-25.0%
Fines and Forfeits	---	---	---
Interest on Investments	60	900	1400.0%
All Other Revenues	12,500	16,000	28.0%
Total Revenues	\$399,608	\$463,398	16.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	25,000	-16.7%
Total Revenues and Other Sources	\$429,608	\$488,398	13.7%
Current Expenditures			
General Government	\$67,100	\$83,753	24.8%
Public Safety	23,000	46,605	102.6%
Streets and Highways (excluding Const.)	158,871	171,878	8.2%
Sanitation	25,411	18,300	-28.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,419	140,781	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	5,000	-28.6%
All Other Current Expenditures	17,807	22,081	24.0%
Total Current Expenditures	\$429,608	\$488,398	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$429,608	\$488,398	13.7%

Name of City: Vermillion

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	23,330	23,330	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
Total Revenues	\$228,030	\$228,030	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$228,030	\$228,030	---
Current Expenditures			
General Government	\$61,415	\$61,415	---
Public Safety	16,400	16,400	---
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	13,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,215	\$145,215	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$145,215	\$145,215	---

Name of City: Verndale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$189,293	\$195,584	3.3%
Tax Increments	---	4,700	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	192,244	205,344	6.8%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	123,109	95,000	-22.8%
Fines and Forfeits	2,200	10,200	363.6%
Interest on Investments	3,000	4,500	50.0%
All Other Revenues	18,770	15,550	-17.2%
Total Revenues	\$560,616	\$562,878	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$560,616	\$562,878	0.4%
Current Expenditures			
General Government	\$96,436	\$108,884	12.9%
Public Safety	306,082	277,298	-9.4%
Streets and Highways (excluding Const.)	76,043	82,524	8.5%
Sanitation	---	---	---
Human Services	5,400	5,400	---
Health	---	---	---
Culture and Recreation	39,125	41,013	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,157	8,200	159.7%
All Other Current Expenditures	3,530	3,559	0.8%
Total Current Expenditures	\$529,773	\$526,878	-0.5%
Streets and Highways Capital Outlay	34,000	36,000	5.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$563,773	\$562,878	-0.2%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$273,047	\$280,398	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	---	---	---
State General Purpose Aid	71,610	81,424	13.7%
State Categorical Aid	10,000	12,500	25.0%
Grants from County/Other Local Units	---	1,450	---
Charges for Services	19,465	25,749	32.3%
Fines and Forfeits	200	250	25.0%
Interest on Investments	5,900	1,350	-77.1%
All Other Revenues	5,500	6,000	9.1%
Total Revenues	\$386,257	\$409,656	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	9,517	---
Total Revenues and Other Sources	\$386,257	\$419,173	8.5%
Current Expenditures			
General Government	\$88,928	\$93,334	5.0%
Public Safety	86,738	96,768	11.6%
Streets and Highways (excluding Const.)	92,102	105,152	14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,989	43,919	2.2%
Total Current Expenditures	\$310,757	\$339,173	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,500	80,000	6.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$386,257	\$419,173	8.5%

Name of City: Vesta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$189,525	\$189,525	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	88,284	92,903	5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	17,347	17,747	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	3,515	3,680	4.7%
All Other Revenues	---	---	---
Total Revenues	\$299,171	\$304,355	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$299,171	\$304,355	1.7%
Current Expenditures			
General Government	\$116,001	\$124,336	7.2%
Public Safety	36,950	50,665	37.1%
Streets and Highways (excluding Const.)	60,279	52,102	-13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,630	34,957	-32.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$264,860	\$262,060	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,000	29,984	36.3%
Debt Service - Principal	12,311	12,311	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$299,171	\$304,355	1.7%

Name of City: Victoria

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,192,000	\$6,800,000	9.8%
Tax Increments	---	---	---
All Other Taxes	66,000	60,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	608,150	561,650	-7.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	45,140	50,140	11.1%
Grants from County/Other Local Units	13,491	15,232	12.9%
Charges for Services	1,536,549	1,560,420	1.6%
Fines and Forfeits	10,000	8,500	-15.0%
Interest on Investments	25,000	40,000	60.0%
All Other Revenues	1,500	1,500	---
Total Revenues	\$8,497,830	\$9,097,442	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,497,830	\$9,097,442	7.1%
Current Expenditures			
General Government	\$2,616,391	\$2,676,463	2.3%
Public Safety	1,855,883	2,007,292	8.2%
Streets and Highways (excluding Const.)	951,197	992,625	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,652,695	1,846,605	11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,076,166	\$7,522,985	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,290,000	1,786,000	38.4%
Total Expenditures and Other Uses	\$8,366,166	\$9,308,985	11.3%

Name of City: Viking [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Villard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$122,000	\$127,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	200	200	---
State General Purpose Aid	48,531	52,915	9.0%
State Categorical Aid	14,600	14,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	82,400	92,400	12.1%
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	23,000	23,000	---
Total Revenues	\$292,631	\$312,015	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,000	18,000	-21.7%
Total Revenues and Other Sources	\$315,631	\$330,015	4.6%
Current Expenditures			
General Government	\$80,660	\$88,740	10.0%
Public Safety	65,200	65,200	---
Streets and Highways (excluding Const.)	45,400	45,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	6,000	6,000	---
Culture and Recreation	30,750	30,750	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150	150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$228,160	\$236,240	3.5%
Streets and Highways Capital Outlay	37,071	46,375	25.1%
All Other Capital Outlay	27,400	29,400	7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,000	18,000	-21.7%
Total Expenditures and Other Uses	\$315,631	\$330,015	4.6%

Name of City: Vining

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,207	\$15,000	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,220	3,220	---
Federal Grants	---	---	---
State General Purpose Aid	10,179	10,179	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	6,802	7,000	2.9%
All Other Revenues	3,000	3,000	---
Total Revenues	\$46,408	\$48,399	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$46,408	\$48,399	4.3%
Current Expenditures			
General Government	\$40,505	\$42,000	3.7%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	8,500	10,000	17.6%
Sanitation	600	850	41.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	10,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$72,605	\$77,850	7.2%
Streets and Highways Capital Outlay	2,000	---	-100.0%
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,605	\$87,850	3.8%

Name of City: Virginia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,364,727	\$7,730,801	21.5%
Tax Increments	---	---	---
All Other Taxes	399,000	409,300	2.6%
Special Assessments	---	---	---
Licenses and Permits	95,000	180,000	89.5%
Federal Grants	---	---	---
State General Purpose Aid	7,401,231	8,270,058	11.7%
State Categorical Aid	665,000	745,000	12.0%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	336,631	790,550	134.8%
Fines and Forfeits	80,000	51,700	-35.4%
Interest on Investments	100,000	100,000	---
All Other Revenues	63,225	274,732	334.5%
Total Revenues	\$15,514,814	\$18,552,141	19.6%
Proceeds from Bond Sales	1,574,595	---	-100.0%
Other Financing Sources	11,000	650,000	5809.1%
Transfers from Other Funds	1,203,225	725,100	-39.7%
Total Revenues and Other Sources	\$18,303,634	\$19,927,241	8.9%
Current Expenditures			
General Government	\$2,327,260	\$2,190,786	-5.9%
Public Safety	6,205,295	6,765,041	9.0%
Streets and Highways (excluding Const.)	4,153,780	4,406,610	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,977,711	2,894,036	46.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150,000	214,974	43.3%
All Other Current Expenditures	82,150	1,282,295	1460.9%
Total Current Expenditures	\$14,896,196	\$17,753,742	19.2%
Streets and Highways Capital Outlay	451,468	492,850	9.2%
All Other Capital Outlay	1,947,200	40,000	-97.9%
Debt Service - Principal	693,678	329,055	-52.6%
Interest and Fiscal Charges	61,440	1,311,594	2034.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	253,652	---	-100.0%
Total Expenditures and Other Uses	\$18,303,634	\$19,927,241	8.9%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,344,752	\$2,483,614	5.9%
Tax Increments	37,444	42,341	13.1%
All Other Taxes	3,500	2,500	-28.6%
Special Assessments	72,141	65,374	-9.4%
Licenses and Permits	41,100	46,600	13.4%
Federal Grants	---	---	---
State General Purpose Aid	635,023	710,058	11.8%
State Categorical Aid	109,000	124,000	13.8%
Grants from County/Other Local Units	49,446	51,272	3.7%
Charges for Services	674,637	876,415	29.9%
Fines and Forfeits	16,000	14,000	-12.5%
Interest on Investments	---	500	---
All Other Revenues	111,000	150,061	35.2%
Total Revenues	\$4,094,043	\$4,566,735	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$4,099,043	\$4,571,735	11.5%
Current Expenditures			
General Government	\$674,651	\$751,873	11.4%
Public Safety	1,683,038	1,966,092	16.8%
Streets and Highways (excluding Const.)	764,194	833,064	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	321,544	329,521	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	61,000	89,570	46.8%
Total Current Expenditures	\$3,504,427	\$3,970,120	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	197,757	1,022,623	417.1%
Debt Service - Principal	482,000	493,000	2.3%
Interest and Fiscal Charges	16,915	144,800	756.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,201,099	\$5,630,543	34.0%

Name of City: Wabasso

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$487,897	\$501,806	2.9%
Tax Increments	77,366	72,154	-6.7%
All Other Taxes	1,100	1,100	---
Special Assessments	54,169	98,207	81.3%
Licenses and Permits	4,150	4,150	---
Federal Grants	37,386	37,350	-0.1%
State General Purpose Aid	246,575	270,982	9.9%
State Categorical Aid	37,320	71,820	92.4%
Grants from County/Other Local Units	37,386	37,350	-0.1%
Charges for Services	115,149	118,377	2.8%
Fines and Forfeits	2,650	2,325	-12.3%
Interest on Investments	5,745	6,801	18.4%
All Other Revenues	27,398	30,353	10.8%
Total Revenues	\$1,134,291	\$1,252,775	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	93,586	115,859	23.8%
Total Revenues and Other Sources	\$1,227,877	\$1,368,634	11.5%
Current Expenditures			
General Government	\$169,498	\$168,183	-0.8%
Public Safety	328,316	335,329	2.1%
Streets and Highways (excluding Const.)	270,979	306,468	13.1%
Sanitation	42,854	48,230	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,090	188,733	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$992,737	\$1,051,943	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	144,475	419,800	190.6%
Debt Service - Principal	184,000	196,000	6.5%
Interest and Fiscal Charges	124,603	142,158	14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	99,660	100,125	0.5%
Total Expenditures and Other Uses	\$1,545,475	\$1,910,026	23.6%

Name of City: Waconia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$10,178,284	\$11,582,125	13.8%
Tax Increments	190,000	196,000	3.2%
All Other Taxes	44,000	44,000	---
Special Assessments	246,840	280,202	13.5%
Licenses and Permits	970,990	748,630	-22.9%
Federal Grants	---	---	---
State General Purpose Aid	1,750	1,750	---
State Categorical Aid	599,513	3,266,502	444.9%
Grants from County/Other Local Units	69,700	184,200	164.3%
Charges for Services	2,468,592	2,680,639	8.6%
Fines and Forfeits	40,000	47,000	17.5%
Interest on Investments	220,335	190,843	-13.4%
All Other Revenues	412,706	426,343	3.3%
Total Revenues	\$15,442,710	\$19,648,234	27.2%
Proceeds from Bond Sales	2,542,700	4,076,000	60.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,732,132	2,558,441	-6.4%
Total Revenues and Other Sources	\$20,717,542	\$26,282,675	26.9%
Current Expenditures			
General Government	\$2,733,355	\$3,136,665	14.8%
Public Safety	2,009,891	2,254,857	12.2%
Streets and Highways (excluding Const.)	1,811,720	2,139,008	18.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,957,270	3,108,179	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,750	36,750	-21.4%
All Other Current Expenditures	445,371	465,283	4.5%
Total Current Expenditures	\$10,004,357	\$11,140,742	11.4%
Streets and Highways Capital Outlay	2,230,000	7,598,896	240.8%
All Other Capital Outlay	16,202,442	4,162,818	-74.3%
Debt Service - Principal	3,655,474	3,910,598	7.0%
Interest and Fiscal Charges	1,485,799	1,412,103	-5.0%
Other Financing Uses	174,035	179,100	2.9%
Transfers to Other Funds	2,027,825	2,049,275	1.1%
Total Expenditures and Other Uses	\$35,779,932	\$30,453,522	-14.9%

Name of City: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$606,771	\$767,720	26.5%
Tax Increments	---	---	---
All Other Taxes	140,000	140,000	---
Special Assessments	41,500	32,018	-22.8%
Licenses and Permits	32,560	35,960	10.4%
Federal Grants	---	---	---
State General Purpose Aid	1,863,884	2,133,463	14.5%
State Categorical Aid	141,750	141,750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	268,650	274,850	2.3%
Fines and Forfeits	18,000	24,500	36.1%
Interest on Investments	20,000	20,000	---
All Other Revenues	97,700	109,500	12.1%
Total Revenues	\$3,230,815	\$3,679,761	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	445,000	445,000	---
Total Revenues and Other Sources	\$3,675,815	\$4,124,761	12.2%
Current Expenditures			
General Government	\$541,450	\$536,798	-0.9%
Public Safety	1,359,035	1,491,714	9.8%
Streets and Highways (excluding Const.)	691,435	722,659	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	430,860	462,020	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	96,695	104,046	7.6%
All Other Current Expenditures	95,430	97,595	2.3%
Total Current Expenditures	\$3,214,905	\$3,414,832	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,000	291,687	183.2%
Debt Service - Principal	174,000	186,000	6.9%
Interest and Fiscal Charges	58,550	55,242	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	177,000	41.6%
Total Expenditures and Other Uses	\$3,675,455	\$4,124,761	12.2%

Name of City: Wahkon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$260,000	\$273,000	5.0%
Tax Increments	---	---	---
All Other Taxes	2,600	4,500	73.1%
Special Assessments	---	---	---
Licenses and Permits	6,001	7,001	16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	500	300	-40.0%
Interest on Investments	100	500	400.0%
All Other Revenues	4,900	26,100	432.7%
Total Revenues	\$276,401	\$313,701	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	20,000	33.3%
Total Revenues and Other Sources	\$291,401	\$333,701	14.5%
Current Expenditures			
General Government	\$158,890	\$179,975	13.3%
Public Safety	---	11,313	---
Streets and Highways (excluding Const.)	39,600	45,000	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,400	27,600	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$223,890	\$263,888	17.9%
Streets and Highways Capital Outlay	75,000	127,000	69.3%
All Other Capital Outlay	16,480	4,302	-73.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$315,370	\$395,190	25.3%

Name of City: Waite Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,229,578	\$9,798,882	6.2%
Tax Increments	---	---	---
All Other Taxes	2,035,000	595,000	-70.8%
Special Assessments	---	---	---
Licenses and Permits	75,600	80,800	6.9%
Federal Grants	200,000	125,000	-37.5%
State General Purpose Aid	10,000	485,979	4759.8%
State Categoricial Aid	179,655	224,000	24.7%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	280,150	709,371	153.2%
Fines and Forfeits	88,200	67,600	-23.4%
Interest on Investments	22,100	20,000	-9.5%
All Other Revenues	486,300	131,950	-72.9%
Total Revenues	\$12,638,583	\$12,270,582	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	300,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,938,583	\$12,570,582	-2.8%
Current Expenditures			
General Government	\$1,536,697	\$1,874,804	22.0%
Public Safety	4,561,565	5,656,085	24.0%
Streets and Highways (excluding Const.)	2,444,050	1,887,473	-22.8%
Sanitation	535,150	504,260	-5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	875,765	975,920	11.4%
Conservation of Natural Resources	---	75,790	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	476,000	90,500	-81.0%
Total Current Expenditures	\$10,429,227	\$11,064,832	6.1%
Streets and Highways Capital Outlay	---	900,000	---
All Other Capital Outlay	1,196,056	605,750	-49.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,200,000	---	-100.0%
Total Expenditures and Other Uses	\$12,825,283	\$12,570,582	-2.0%

Name of City: Waldorf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$15,158,955	\$158,875	-99.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	220	200	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	450	10,816	2303.6%
Fines and Forfeits	---	---	---
Interest on Investments	2,200	5,000	127.3%
All Other Revenues	8,816	5,250	-40.4%
Total Revenues	\$15,170,641	\$180,141	-98.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,170,641	\$180,141	-98.8%
Current Expenditures			
General Government	\$108,165	\$117,036	8.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	46,800	11,478	-75.5%
Sanitation	650	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	---	-100.0%
All Other Current Expenditures	36,472	5,200	-85.7%
Total Current Expenditures	\$197,087	\$133,714	-32.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	59,051	---
Interest and Fiscal Charges	---	68,810	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$197,087	\$261,575	32.7%

Name of City: Walker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,133,456	\$1,219,593	7.6%
Tax Increments	3,300	3,300	---
All Other Taxes	1,044,800	1,046,000	0.1%
Special Assessments	340,979	174,788	-48.7%
Licenses and Permits	57,900	57,700	-0.3%
Federal Grants	315,000	315,000	---
State General Purpose Aid	---	43,000	---
State Categoricial Aid	109,000	100,000	-8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,390	224,430	48.2%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	10,280	15,450	50.3%
All Other Revenues	23,550	29,600	25.7%
Total Revenues	\$3,192,155	\$3,232,361	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	513,121	501,524	-2.3%
Total Revenues and Other Sources	\$3,705,276	\$3,733,885	0.8%
Current Expenditures			
General Government	\$771,290	\$576,700	-25.2%
Public Safety	462,803	553,082	19.5%
Streets and Highways (excluding Const.)	277,150	311,820	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,120	6,120	---
Culture and Recreation	160,137	173,271	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,366	58,716	-5.9%
All Other Current Expenditures	32,550	33,400	2.6%
Total Current Expenditures	\$1,772,416	\$1,713,109	-3.3%
Streets and Highways Capital Outlay	77,000	188,300	144.5%
All Other Capital Outlay	423,000	456,500	7.9%
Debt Service - Principal	429,898	325,000	-24.4%
Interest and Fiscal Charges	55,962	50,976	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,188,496	1,233,457	3.8%
Total Expenditures and Other Uses	\$3,946,772	\$3,967,342	0.5%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$306,781	\$314,446	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,700	8,000	-17.5%
Licenses and Permits	575	575	---
Federal Grants	---	---	---
State General Purpose Aid	344,581	338,581	-1.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	14,851	17,891	20.5%
Total Revenues	\$676,988	\$679,993	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
Total Revenues and Other Sources	\$687,522	\$690,527	0.4%
Current Expenditures			
General Government	\$176,150	\$207,046	17.5%
Public Safety	165,387	161,096	-2.6%
Streets and Highways (excluding Const.)	115,120	123,070	6.9%
Sanitation	1,300	2,600	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,062	38,262	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,300	41,050	92.7%
Total Current Expenditures	\$518,319	\$573,124	10.6%
Streets and Highways Capital Outlay	40,000	---	-100.0%
All Other Capital Outlay	25,700	15,000	-41.6%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	12,643	11,543	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,860	35,860	---
Total Expenditures and Other Uses	\$687,522	\$690,527	0.4%

Name of City: Walters

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$39,193	\$43,112	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	3,500	-12.5%
Licenses and Permits	700	650	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	21,243	21,243	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	362	362	---
Charges for Services	1,476	500	-66.1%
Fines and Forfeits	---	---	---
Interest on Investments	185	300	62.2%
All Other Revenues	997	---	-100.0%
Total Revenues	\$68,156	\$69,667	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,967	10,000	-52.3%
Total Revenues and Other Sources	\$89,123	\$79,667	-10.6%
Current Expenditures			
General Government	\$52,000	\$45,000	-13.5%
Public Safety	30,000	25,000	-16.7%
Streets and Highways (excluding Const.)	20,000	15,000	-25.0%
Sanitation	6,000	7,000	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	3,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$114,000	\$95,000	-16.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	10,000	66.7%
Debt Service - Principal	163,000	150,000	-8.0%
Interest and Fiscal Charges	10,525	10,000	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$293,525	\$265,000	-9.7%

Name of City: Waltham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$53,304	\$53,734	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	36,274	36,274	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$97,028	\$97,458	0.4%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$102,028	\$102,458	0.4%
Current Expenditures			
General Government	\$46,800	\$46,638	-0.3%
Public Safety	3,964	9,650	143.4%
Streets and Highways (excluding Const.)	20,400	12,800	-37.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,100	10,100	-9.0%
Total Current Expenditures	\$82,264	\$79,188	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	19,000	23,000	21.1%
Interest and Fiscal Charges	764	270	-64.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$102,028	\$102,458	0.4%

Name of City: Wanamingo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$415,000	\$467,000	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,800	18,050	-13.2%
Federal Grants	---	---	---
State General Purpose Aid	300,553	402,495	33.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	69,068	76,261	10.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	4,000	48,600	1115.0%
All Other Revenues	15,200	15,700	3.3%
Total Revenues	\$827,121	\$1,030,606	24.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$827,121	\$1,030,606	24.6%
Current Expenditures			
General Government	\$207,615	\$230,213	10.9%
Public Safety	216,033	232,023	7.4%
Streets and Highways (excluding Const.)	253,465	331,295	30.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	142,175	151,050	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$819,288	\$944,581	15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,045	76,521	281.7%
Total Expenditures and Other Uses	\$839,333	\$1,021,102	21.7%

Name of City: Wanda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$51,255	\$56,500	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	22,100	21,900	-0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	180	200	11.1%
Charges for Services	7,921	8,200	3.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	2,300	500	-78.3%
Total Revenues	\$85,856	\$89,400	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,856	\$89,400	4.1%
Current Expenditures			
General Government	\$41,070	\$43,670	6.3%
Public Safety	18,200	18,300	0.5%
Streets and Highways (excluding Const.)	18,200	22,000	20.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	3,930	-34.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,386	---	-100.0%
Total Current Expenditures	\$85,856	\$87,900	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,856	\$87,900	2.4%

Name of City: Warba [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$33,485	\$33,485	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,500	10,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,105	31,105	---
Total Current Expenditures	\$75,090	\$75,090	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,090	\$75,090	---

Name of City: Warren

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$750,000	\$827,605	10.3%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	17,230	17,900	3.9%
Federal Grants	---	---	---
State General Purpose Aid	650,347	702,369	8.0%
State Categorical Aid	15,000	132,660	784.4%
Grants from County/Other Local Units	20,000	13,000	-35.0%
Charges for Services	2,650	17,075	544.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	5,750	8,300	44.3%
Total Revenues	\$1,479,477	\$1,739,909	17.6%
Proceeds from Bond Sales	2,300,500	1,600,000	-30.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$3,804,977	\$3,364,909	-11.6%
Current Expenditures			
General Government	\$534,050	\$650,100	21.7%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	345,200	370,000	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,000	70,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,000	17,500	-23.9%
Total Current Expenditures	\$1,032,495	\$1,167,845	13.1%
Streets and Highways Capital Outlay	116,982	114,097	-2.5%
All Other Capital Outlay	2,300,500	1,600,000	-30.4%
Debt Service - Principal	160,000	161,502	0.9%
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	120,000	246,465	105.4%
Total Expenditures and Other Uses	\$3,804,977	\$3,364,909	-11.6%

Name of City: Warroad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$762,172	\$794,524	4.2%
Tax Increments	---	---	---
All Other Taxes	15,000	15,500	3.3%
Special Assessments	71,000	71,000	---
Licenses and Permits	40,500	42,500	4.9%
Federal Grants	---	---	---
State General Purpose Aid	777,448	800,771	3.0%
State Categorical Aid	74,113	78,522	5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	714,570	722,008	1.0%
Fines and Forfeits	13,000	10,000	-23.1%
Interest on Investments	50,000	90,000	80.0%
All Other Revenues	141,200	157,700	11.7%
Total Revenues	\$2,659,003	\$2,782,525	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	385,000	385,000	---
Total Revenues and Other Sources	\$3,044,003	\$3,167,525	4.1%
Current Expenditures			
General Government	\$444,562	\$460,681	3.6%
Public Safety	845,501	900,710	6.5%
Streets and Highways (excluding Const.)	342,698	346,089	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	586,862	586,862	---
Culture and Recreation	546,084	584,245	7.0%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	83,000	83,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,850,707	\$2,963,587	4.0%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	318,000	316,500	-0.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,328,707	\$3,440,087	3.3%

Name of City: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,462,836	\$5,495,825	0.6%
Tax Increments	31,088	26,286	-15.4%
All Other Taxes	233,000	234,500	0.6%
Special Assessments	105,328	77,768	-26.2%
Licenses and Permits	263,300	281,900	7.1%
Federal Grants	1,642,615	1,797,852	9.5%
State General Purpose Aid	3,190,217	3,590,037	12.5%
State Categorical Aid	1,086,698	1,491,614	37.3%
Grants from County/Other Local Units	11,754	8,254	-29.8%
Charges for Services	532,356	555,558	4.4%
Fines and Forfeits	31,000	32,800	5.8%
Interest on Investments	93,250	97,200	4.2%
All Other Revenues	277,745	275,013	-1.0%
Total Revenues	\$12,961,187	\$13,964,607	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	948,103	2,605,891	174.9%
Total Revenues and Other Sources	\$13,909,290	\$16,570,498	19.1%
Current Expenditures			
General Government	\$1,649,414	\$1,535,083	-6.9%
Public Safety	4,049,967	4,374,523	8.0%
Streets and Highways (excluding Const.)	1,703,349	1,588,551	-6.7%
Sanitation	56,695	50,154	-11.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,210,502	1,270,695	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	377,264	328,679	-12.9%
All Other Current Expenditures	1,896,812	2,075,320	9.4%
Total Current Expenditures	\$10,944,003	\$11,223,005	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,338,065	4,576,590	95.7%
Debt Service - Principal	385,000	395,000	2.6%
Interest and Fiscal Charges	97,225	85,525	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	382,412	1,835,469	380.0%
Total Expenditures and Other Uses	\$14,146,705	\$18,115,589	28.1%

Name of City: Watertown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$2,681,974	\$2,760,019	2.9%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	87,700	66,500	-24.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	22,000	32,000	45.5%
Grants from County/Other Local Units	5,200	3,000	-42.3%
Charges for Services	32,700	28,450	-13.0%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	5,500	5,500	---
All Other Revenues	11,500	11,500	---
Total Revenues	\$2,863,074	\$2,923,469	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	145,452	202,063	38.9%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$3,018,526	\$3,135,532	3.9%
Current Expenditures			
General Government	\$984,920	\$1,031,676	4.7%
Public Safety	876,401	964,628	10.1%
Streets and Highways (excluding Const.)	552,022	592,156	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	277,349	302,235	9.0%
Conservation of Natural Resources	17,000	21,000	23.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,707,692	\$2,911,695	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,000	115,000	-47.0%
Debt Service - Principal	93,837	93,837	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,018,529	\$3,120,532	3.4%

Name of City: Waterville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,022,583	\$1,124,841	10.0%
Tax Increments	15,090	15,093	-
All Other Taxes	18,000	18,000	---
Special Assessments	8,566	26,290	206.9%
Licenses and Permits	11,770	14,015	19.1%
Federal Grants	145,761	---	-100.0%
State General Purpose Aid	545,086	582,724	6.9%
State Categorical Aid	124,927	114,659	-8.2%
Grants from County/Other Local Units	6,000	7,000	16.7%
Charges for Services	57,710	64,238	11.3%
Fines and Forfeits	3,400	4,000	17.6%
Interest on Investments	2,000	2,000	---
All Other Revenues	76,317	86,882	13.8%
Total Revenues	\$2,037,210	\$2,059,742	1.1%
Proceeds from Bond Sales	150,000	---	-100.0%
Other Financing Sources	23,140	23,013	-0.5%
Transfers from Other Funds	10,000	100,387	903.9%
Total Revenues and Other Sources	\$2,220,350	\$2,183,142	-1.7%
Current Expenditures			
General Government	\$300,389	\$365,586	21.7%
Public Safety	848,231	795,074	-6.3%
Streets and Highways (excluding Const.)	363,902	474,243	30.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,656	71,970	-19.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,901	34,364	56.9%
All Other Current Expenditures	9,740	11,110	14.1%
Total Current Expenditures	\$1,633,819	\$1,752,347	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	446,000	307,510	-31.1%
Debt Service - Principal	196,000	183,000	-6.6%
Interest and Fiscal Charges	57,086	39,749	-30.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,674	100,387	1404.2%
Total Expenditures and Other Uses	\$2,339,579	\$2,382,993	1.9%

Name of City: Watkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$503,404	\$536,649	6.6%
Tax Increments	---	---	---
All Other Taxes	1,570	1,350	-14.0%
Special Assessments	39,112	34,109	-12.8%
Licenses and Permits	7,960	8,085	1.6%
Federal Grants	---	---	---
State General Purpose Aid	333,319	368,995	10.7%
State Categorical Aid	26,032	19,487	-25.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	322,765	290,373	-10.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	11,002	53,316	384.6%
All Other Revenues	76,994	94,916	23.3%
Total Revenues	\$1,323,158	\$1,408,280	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	136,803	129,405	-5.4%
Total Revenues and Other Sources	\$1,459,961	\$1,537,685	5.3%
Current Expenditures			
General Government	\$238,931	\$268,876	12.5%
Public Safety	350,507	424,996	21.3%
Streets and Highways (excluding Const.)	188,580	204,284	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,630	120,801	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,964	3,142	6.0%
All Other Current Expenditures	109,000	11,681	-89.3%
Total Current Expenditures	\$1,001,612	\$1,033,780	3.2%
Streets and Highways Capital Outlay	30,000	25,000	-16.7%
All Other Capital Outlay	60,000	18,475	-69.2%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	94,856	92,831	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	136,803	129,405	-5.4%
Total Expenditures and Other Uses	\$1,458,271	\$1,434,491	-1.6%

Name of City: Watson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$114,742	\$116,132	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	67,198	72,315	7.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,912	6,912	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$191,252	\$197,759	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$191,252	\$197,759	3.4%
Current Expenditures			
General Government	\$152,797	\$157,304	2.9%
Public Safety	2,955	2,955	---
Streets and Highways (excluding Const.)	10,500	13,500	28.6%
Sanitation	2,000	1,000	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$181,252	\$187,759	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$191,252	\$197,759	3.4%

Name of City: Waubun [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Waverly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$1,167,378	\$1,225,747	5.0%
Tax Increments	26,000	26,522	2.0%
All Other Taxes	11,000	11,000	---
Special Assessments	185,200	219,125	18.3%
Licenses and Permits	247,980	219,630	-11.4%
Federal Grants	---	---	---
State General Purpose Aid	231,036	320,236	38.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,570	28,400	-0.6%
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	8,000	24,000	200.0%
All Other Revenues	38,700	53,800	39.0%
Total Revenues	\$1,946,864	\$2,133,460	9.6%
Proceeds from Bond Sales	---	300,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,946,864	\$2,433,460	25.0%
Current Expenditures			
General Government	\$498,974	\$346,191	-30.6%
Public Safety	774,241	916,786	18.4%
Streets and Highways (excluding Const.)	198,900	223,400	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,780	38,877	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,811	77,700	3.9%
All Other Current Expenditures	1,084,243	---	-100.0%
Total Current Expenditures	\$2,672,949	\$1,602,954	-40.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	259,500	418,000	61.1%
Debt Service - Principal	581,000	626,766	7.9%
Interest and Fiscal Charges	243,443	237,851	-2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,756,892	\$2,885,571	-23.2%

Name of City: Wayzata

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,400,851	\$5,905,107	9.3%
Tax Increments	---	---	---
All Other Taxes	88,000	88,000	---
Special Assessments	---	---	---
Licenses and Permits	679,745	713,000	4.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	240,000	412,736	72.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	912,421	892,719	-2.2%
Fines and Forfeits	72,000	71,000	-1.4%
Interest on Investments	---	58,400	---
All Other Revenues	12,500	32,000	156.0%
Total Revenues	\$7,405,517	\$8,172,962	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	453,000	393,313	-13.2%
Total Revenues and Other Sources	\$7,858,517	\$8,566,275	9.0%
Current Expenditures			
General Government	\$2,464,642	\$2,112,879	-14.3%
Public Safety	3,061,191	3,675,104	20.1%
Streets and Highways (excluding Const.)	970,064	1,066,312	9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	39,000	41,000	5.1%
Culture and Recreation	909,044	1,074,130	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	414,576	596,850	44.0%
Total Current Expenditures	\$7,858,517	\$8,566,275	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,858,517	\$8,566,275	9.0%

Name of City: Welcome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$779,791	\$818,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	178,864	171,824	-3.9%
State Categorical Aid	43,649	53,000	21.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,700	21,700	4.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	8,000	34,000	325.0%
All Other Revenues	800	7,300	812.5%
Total Revenues	\$1,037,804	\$1,111,824	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,037,804	\$1,111,824	7.1%
Current Expenditures			
General Government	\$123,635	\$138,925	12.4%
Public Safety	294,056	363,995	23.8%
Streets and Highways (excluding Const.)	278,564	293,734	5.4%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,700	50,550	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,000	39,000	8.3%
Total Current Expenditures	\$784,455	\$888,704	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,500	159,500	54.1%
Debt Service - Principal	228,000	235,000	3.1%
Interest and Fiscal Charges	93,584	81,254	-13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,209,539	\$1,364,458	12.8%

Name of City: Wells

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,437,753	\$1,690,800	17.6%
Tax Increments	---	---	---
All Other Taxes	142,496	142,500	0.0%
Special Assessments	119,688	73,289	-38.8%
Licenses and Permits	23,000	8,000	-65.2%
Federal Grants	---	---	---
State General Purpose Aid	995,728	1,162,193	16.7%
State Categorical Aid	133,188	---	-100.0%
Grants from County/Other Local Units	78,893	42,232	-46.5%
Charges for Services	201,006	218,245	8.6%
Fines and Forfeits	6,480	3,300	-49.1%
Interest on Investments	15,725	17,979	14.3%
All Other Revenues	26,594	136,251	412.3%
Total Revenues	\$3,180,551	\$3,494,789	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,180,551	\$3,494,789	9.9%
Current Expenditures			
General Government	\$437,709	\$812,516	85.6%
Public Safety	772,916	904,669	17.0%
Streets and Highways (excluding Const.)	527,524	537,606	1.9%
Sanitation	6,816	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	320,301	168,750	-47.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,360	66,550	16.0%
All Other Current Expenditures	173,633	219,175	26.2%
Total Current Expenditures	\$2,296,259	\$2,709,266	18.0%
Streets and Highways Capital Outlay	219,000	---	-100.0%
All Other Capital Outlay	108,375	442,100	307.9%
Debt Service - Principal	448,035	355,848	-20.6%
Interest and Fiscal Charges	165,803	147,701	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,237,472	\$3,654,915	12.9%

Name of City: Wendell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$88,000	\$99,900	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	35,000	42,000	20.0%
State Categorical Aid	800	1,500	87.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	96,000	96,000	---
Fines and Forfeits	250	250	---
Interest on Investments	150	150	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$235,700	\$255,300	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$235,700	\$255,300	8.3%
Current Expenditures			
General Government	\$93,000	\$95,000	2.2%
Public Safety	15,000	10,000	-33.3%
Streets and Highways (excluding Const.)	26,000	18,000	-30.8%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	4,000	33.3%
Total Current Expenditures	\$172,000	\$162,000	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	10,000	11.1%
Interest and Fiscal Charges	13,000	11,000	-15.4%
Other Financing Uses	2,500	1,500	-40.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$196,500	\$184,500	-6.1%

Name of City: West Concord

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$534,608	\$589,678	10.3%
Tax Increments	---	---	---
All Other Taxes	3,668	6,531	78.1%
Special Assessments	65,192	53,736	-17.6%
Licenses and Permits	5,570	4,500	-19.2%
Federal Grants	---	---	---
State General Purpose Aid	321,177	370,846	15.5%
State Categorical Aid	31,492	9,193	-70.8%
Grants from County/Other Local Units	24,810	16,852	-32.1%
Charges for Services	136,600	184,650	35.2%
Fines and Forfeits	2,600	3,500	34.6%
Interest on Investments	5,880	6,782	15.3%
All Other Revenues	15,250	31,122	104.1%
Total Revenues	\$1,146,847	\$1,277,390	11.4%
Proceeds from Bond Sales	---	2,085,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
Total Revenues and Other Sources	\$1,146,847	\$3,382,390	194.9%
Current Expenditures			
General Government	\$299,175	\$302,850	1.2%
Public Safety	259,807	354,605	36.5%
Streets and Highways (excluding Const.)	156,576	170,519	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,832	152,799	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,320	20,420	11.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$883,710	\$1,001,193	13.3%
Streets and Highways Capital Outlay	---	36,101	---
All Other Capital Outlay	98,172	92,550	-5.7%
Debt Service - Principal	205,000	195,000	-4.9%
Interest and Fiscal Charges	59,611	54,906	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,246,493	\$1,379,750	10.7%

Name of City: West Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$19,262,820	\$20,499,964	6.4%
Tax Increments	---	---	---
All Other Taxes	2,862,454	2,703,636	-5.5%
Special Assessments	1,658,286	443,297	-73.3%
Licenses and Permits	711,700	713,200	0.2%
Federal Grants	100,000	85,000	-15.0%
State General Purpose Aid	2,253,284	1,581,338	-29.8%
State Categorical Aid	1,460,000	1,067,695	-26.9%
Grants from County/Other Local Units	159,780	1,472,753	821.7%
Charges for Services	943,027	1,104,084	17.1%
Fines and Forfeits	100,000	100,000	---
Interest on Investments	324,150	324,150	---
All Other Revenues	232,238	146,000	-37.1%
Total Revenues	\$30,067,739	\$30,241,117	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	650,000	---
Total Revenues and Other Sources	\$30,717,739	\$30,891,117	0.6%
Current Expenditures			
General Government	\$4,694,198	\$4,679,224	-0.3%
Public Safety	10,156,964	11,783,885	16.0%
Streets and Highways (excluding Const.)	2,060,149	2,143,340	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,437,767	1,673,098	16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	607,860	645,019	6.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,956,938	\$20,924,566	10.4%
Streets and Highways Capital Outlay	4,416,305	2,111,686	-52.2%
All Other Capital Outlay	3,957,025	4,262,478	7.7%
Debt Service - Principal	3,070,000	2,745,000	-10.6%
Interest and Fiscal Charges	1,046,678	1,191,732	13.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	650,000	650,000	---
Total Expenditures and Other Uses	\$32,096,946	\$31,885,462	-0.7%

Name of City: West Union

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,516	\$13,516	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	19,167	---
State General Purpose Aid	16,345	---	-100.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$30,861	\$33,683	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,861	\$33,683	9.1%
Current Expenditures			
General Government	\$16,750	\$18,000	7.5%
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	6,260	6,500	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,600	5,000	-10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,000	---
Total Current Expenditures	\$30,810	\$33,700	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,810	\$33,700	9.4%

Name of City: Westbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$415,998	\$459,480	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,570	4,845	6.0%
Federal Grants	---	---	---
State General Purpose Aid	300,385	327,577	9.1%
State Categoricial Aid	9,000	10,000	11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	10,500	23.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	37,850	40,750	7.7%
Total Revenues	\$777,303	\$854,152	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$777,303	\$854,152	9.9%
Current Expenditures			
General Government	\$108,422	\$116,841	7.8%
Public Safety	193,230	217,614	12.6%
Streets and Highways (excluding Const.)	246,804	280,460	13.6%
Sanitation	2,500	3,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,052	145,352	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	85,295	90,885	6.6%
Total Current Expenditures	\$777,303	\$854,152	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$777,303	\$854,152	9.9%

Name of City: Westport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,618	\$2,600	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,026	6,182	2.6%
Licenses and Permits	80	100	25.0%
Federal Grants	---	---	---
State General Purpose Aid	10,927	10,000	-8.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	83	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	64	---	-100.0%
Total Revenues	\$19,798	\$18,882	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,798	\$18,882	-4.6%
Current Expenditures			
General Government	\$2,200	\$2,500	13.6%
Public Safety	965	1,000	3.6%
Streets and Highways (excluding Const.)	3,425	3,500	2.2%
Sanitation	6,636	6,900	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,608	7,000	5.9%
Total Current Expenditures	\$19,834	\$20,900	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,834	\$20,900	5.4%

Name of City: Whalan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$56,102	\$64,613	15.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	450	---
Federal Grants	---	---	---
State General Purpose Aid	2,841	2,151	-24.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$59,893	\$67,714	13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,607	10,690	24.2%
Total Revenues and Other Sources	\$68,500	\$78,404	14.5%
Current Expenditures			
General Government	\$40,913	\$43,956	7.4%
Public Safety	4,348	4,348	---
Streets and Highways (excluding Const.)	17,987	26,095	45.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,178	4,005	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$68,426	\$78,404	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,426	\$78,404	14.6%

Name of City: Wheaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$819,354	\$866,404	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	4,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	620,494	671,337	8.2%
State Categorical Aid	97,500	61,000	-37.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	76,850	100,800	31.2%
Fines and Forfeits	2,200	1,300	-40.9%
Interest on Investments	2,000	9,000	350.0%
All Other Revenues	127,960	84,100	-34.3%
Total Revenues	\$1,751,358	\$1,797,941	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	100,000	---
Total Revenues and Other Sources	\$1,751,358	\$1,897,941	8.4%
Current Expenditures			
General Government	\$255,960	\$281,801	10.1%
Public Safety	567,377	543,322	-4.2%
Streets and Highways (excluding Const.)	395,860	402,220	1.6%
Sanitation	7,400	4,800	-35.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300,351	336,548	12.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,100	22,550	31.9%
All Other Current Expenditures	35,300	34,200	-3.1%
Total Current Expenditures	\$1,579,348	\$1,625,441	2.9%
Streets and Highways Capital Outlay	70,910	160,000	125.6%
All Other Capital Outlay	73,500	76,500	4.1%
Debt Service - Principal	27,600	36,000	30.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,751,358	\$1,897,941	8.4%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$9,955,000	\$12,003,000	20.6%
Tax Increments	323,000	333,600	3.3%
All Other Taxes	371,353	360,000	-3.1%
Special Assessments	769,168	737,059	-4.2%
Licenses and Permits	1,362,605	892,850	-34.5%
Federal Grants	389,714	737,638	89.3%
State General Purpose Aid	827,265	1,201,009	45.2%
State Categorical Aid	1,784,475	3,199,625	79.3%
Grants from County/Other Local Units	252,439	274,500	8.7%
Charges for Services	3,293,799	6,070,691	84.3%
Fines and Forfeits	61,275	62,300	1.7%
Interest on Investments	1,068,086	757,043	-29.1%
All Other Revenues	500,879	612,684	22.3%
Total Revenues	\$20,959,058	\$27,241,999	30.0%
Proceeds from Bond Sales	10,326,692	4,000,000	-61.3%
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	2,125,477	2,329,520	9.6%
Total Revenues and Other Sources	\$33,431,227	\$33,591,519	0.5%
Current Expenditures			
General Government	\$2,324,528	\$2,446,500	5.2%
Public Safety	8,430,507	9,097,164	7.9%
Streets and Highways (excluding Const.)	3,585,872	4,751,040	32.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	57,000	3,090,971	5322.8%
Culture and Recreation	1,727,116	1,982,482	14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,432,137	1,086,537	-55.3%
All Other Current Expenditures	74,561	65,350	-12.4%
Total Current Expenditures	\$18,631,721	\$22,520,044	20.9%
Streets and Highways Capital Outlay	---	4,250,000	---
All Other Capital Outlay	15,786,888	8,598,862	-45.5%
Debt Service - Principal	1,335,000	1,355,000	1.5%
Interest and Fiscal Charges	1,017,831	1,412,662	38.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,571,645	1,479,020	-5.9%
Total Expenditures and Other Uses	\$38,343,085	\$39,615,588	3.3%

Name of City: Wilder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$42,600	\$47,600	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,365	14,788	10.6%
State Categorical Aid	1,050	1,000	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	350	2,000	471.4%
All Other Revenues	---	---	---
Total Revenues	\$57,605	\$65,628	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,605	\$65,628	13.9%
Current Expenditures			
General Government	\$31,255	\$34,000	8.8%
Public Safety	2,600	2,700	3.8%
Streets and Highways (excluding Const.)	17,000	19,000	11.8%
Sanitation	1,100	1,200	9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,050	3,728	22.2%
Total Current Expenditures	\$55,005	\$60,628	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,600	5,000	92.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,605	\$65,628	13.9%

Name of City: Willernie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$362,864	\$381,007	5.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	19,060	19,060	---
Federal Grants	---	---	---
State General Purpose Aid	73,795	77,795	5.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,600	10,600	---
Fines and Forfeits	7,300	7,300	---
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$479,319	\$501,462	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$479,319	\$501,462	4.6%
Current Expenditures			
General Government	\$178,265	\$196,921	10.5%
Public Safety	76,252	89,553	17.4%
Streets and Highways (excluding Const.)	287,754	215,169	-25.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	10,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$551,671	\$513,543	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$551,671	\$513,543	-6.9%

Name of City: Williams

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$137,037	\$149,822	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	42,975	43,500	1.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,275	16,350	14.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	900	1,000	11.1%
Total Revenues	\$196,187	\$211,672	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$196,187	\$211,672	7.9%
Current Expenditures			
General Government	\$137,037	\$149,822	9.3%
Public Safety	52,400	53,350	1.8%
Streets and Highways (excluding Const.)	20,487	19,987	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,059	20,529	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$228,983	\$243,688	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	228,000	222,000	-2.6%
Interest and Fiscal Charges	11,558	11,415	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$468,541	\$477,103	1.8%

Name of City: Willmar

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,964,561	\$8,829,636	10.9%
Tax Increments	224,765	277,856	23.6%
All Other Taxes	3,702,755	4,709,417	27.2%
Special Assessments	2,138,580	674,197	-68.5%
Licenses and Permits	495,410	504,700	1.9%
Federal Grants	2,900	---	-100.0%
State General Purpose Aid	5,255,956	6,117,775	16.4%
State Categoricial Aid	2,174,337	2,303,337	5.9%
Grants from County/Other Local Units	293,690	207,500	-29.3%
Charges for Services	1,147,651	1,022,428	-10.9%
Fines and Forfeits	100,000	75,000	-25.0%
Interest on Investments	269,739	325,000	20.5%
All Other Revenues	704,960	739,216	4.9%
Total Revenues	\$24,475,304	\$25,786,062	5.4%
Proceeds from Bond Sales	13,998,027	911,025	-93.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	31,053,384	24,166,475	-22.2%
Total Revenues and Other Sources	\$69,526,715	\$50,863,562	-26.8%
Current Expenditures			
General Government	\$6,886,821	\$8,124,291	18.0%
Public Safety	6,663,471	8,300,381	24.6%
Streets and Highways (excluding Const.)	5,030,728	6,830,822	35.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,851,449	5,782,334	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,432,469	\$29,037,828	18.8%
Streets and Highways Capital Outlay	10,241,600	8,805,100	-14.0%
All Other Capital Outlay	5,058,500	7,378,775	45.9%
Debt Service - Principal	2,835,289	3,422,856	20.7%
Interest and Fiscal Charges	1,265,894	1,495,480	18.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,418,302	11,399,908	-8.2%
Total Expenditures and Other Uses	\$56,252,054	\$61,539,947	9.4%

Name of City: Willow River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$100,000	\$110,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	74,000	87,880	18.8%
State Categoricial Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,600	18,645	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,640	6,640	---
Total Revenues	\$215,840	\$239,765	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,840	\$239,765	11.1%
Current Expenditures			
General Government	\$93,500	\$103,115	10.3%
Public Safety	65,100	65,100	---
Streets and Highways (excluding Const.)	46,000	60,500	31.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,050	11,050	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$215,650	\$239,765	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$215,650	\$239,765	11.2%

Name of City: Wilmont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$150,044	\$162,044	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	100,753	109,547	8.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	5,800	5,800	---
Fines and Forfeits	200	200	---
Interest on Investments	50	50	---
All Other Revenues	10,000	7,500	-25.0%
Total Revenues	\$286,147	\$304,441	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,147	\$304,441	6.4%
Current Expenditures			
General Government	\$74,750	\$79,500	6.4%
Public Safety	37,080	37,280	0.5%
Streets and Highways (excluding Const.)	128,790	197,305	53.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,627	16,000	-46.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,900	15,900	---
Total Current Expenditures	\$286,147	\$345,985	20.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	24,000	---
Interest and Fiscal Charges	---	4,418	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$286,147	\$374,403	30.8%

Name of City: Wilton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$20,000	\$24,000	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	23,483	32,765	39.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,900	15,900	14.4%
Total Revenues	\$61,018	\$76,300	25.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,018	\$76,300	25.0%
Current Expenditures			
General Government	\$8,026	\$15,732	96.0%
Public Safety	9,000	10,000	11.1%
Streets and Highways (excluding Const.)	10,138	13,713	35.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719	719	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,314	32,315	10.2%
Total Current Expenditures	\$57,197	\$72,479	26.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,018	\$76,300	25.0%

Name of City: Windom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,426,118	\$2,561,842	5.6%
Tax Increments	847,057	858,923	1.4%
All Other Taxes	50,000	50,000	---
Special Assessments	207,122	199,571	-3.6%
Licenses and Permits	67,420	66,270	-1.7%
Federal Grants	160,346	90,346	-43.7%
State General Purpose Aid	1,608,531	1,836,232	14.2%
State Categoricial Aid	128,000	138,000	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,414,770	1,405,155	-0.7%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	57,500	100,000	73.9%
All Other Revenues	226,771	211,130	-6.9%
Total Revenues	\$7,200,135	\$7,523,969	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	348,396	988,269	183.7%
Total Revenues and Other Sources	\$7,548,531	\$8,512,238	12.8%
Current Expenditures			
General Government	\$496,378	\$523,620	5.5%
Public Safety	2,372,463	2,579,264	8.7%
Streets and Highways (excluding Const.)	580,502	641,496	10.5%
Sanitation	28,500	29,000	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,342,895	1,409,667	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	234,804	234,315	-0.2%
All Other Current Expenditures	976,177	878,908	-10.0%
Total Current Expenditures	\$6,031,719	\$6,296,270	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	711,500	417,920	-41.3%
Debt Service - Principal	830,000	727,084	-12.4%
Interest and Fiscal Charges	254,299	425,008	67.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,827,518	\$7,866,282	0.5%

Name of City: Winger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$90,940	\$93,670	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,200	7.3%
Federal Grants	---	---	---
State General Purpose Aid	50,000	54,643	9.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,763	6,000	-31.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	10,000	---
Total Revenues	\$151,753	\$166,513	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$151,753	\$166,513	9.7%
Current Expenditures			
General Government	\$81,753	\$81,130	-0.8%
Public Safety	49,000	41,800	-14.7%
Streets and Highways (excluding Const.)	19,000	8,300	-56.3%
Sanitation	2,000	1,800	-10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$151,753	\$133,030	-12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$151,753	\$133,030	-12.3%

Name of City: Winnebago

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$749,137	\$611,931	-18.3%
Tax Increments	---	---	---
All Other Taxes	113,500	140,000	23.3%
Special Assessments	114,270	310,095	171.4%
Licenses and Permits	11,500	11,800	2.6%
Federal Grants	---	---	---
State General Purpose Aid	560,192	608,972	8.7%
State Categoricial Aid	38,353	119,754	212.2%
Grants from County/Other Local Units	40,456	41,256	2.0%
Charges for Services	216,000	234,700	8.7%
Fines and Forfeits	9,000	4,000	-55.6%
Interest on Investments	6,000	8,000	33.3%
All Other Revenues	29,000	500	-98.3%
Total Revenues	\$1,887,408	\$2,091,008	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,887,408	\$2,091,008	10.8%
Current Expenditures			
General Government	\$438,143	\$360,082	-17.8%
Public Safety	573,028	673,069	17.5%
Streets and Highways (excluding Const.)	266,801	346,755	30.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	247,496	267,941	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	31,583	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,525,468	\$1,679,430	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,500	57,000	56.2%
Debt Service - Principal	273,335	310,095	13.4%
Interest and Fiscal Charges	52,105	44,484	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,887,408	\$2,091,009	10.8%

Name of City: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,133,711	\$9,930,159	8.7%
Tax Increments	---	---	---
All Other Taxes	1,430,000	1,530,000	7.0%
Special Assessments	82,000	82,000	---
Licenses and Permits	193,960	183,710	-5.3%
Federal Grants	83,722	89,022	6.3%
State General Purpose Aid	9,136,488	10,118,830	10.8%
State Categorical Aid	5,694,877	16,820,866	195.4%
Grants from County/Other Local Units	374,580	408,480	9.1%
Charges for Services	673,790	841,590	24.9%
Fines and Forfeits	142,000	155,000	9.2%
Interest on Investments	75,000	100,000	33.3%
All Other Revenues	122,453	114,015	-6.9%
Total Revenues	\$27,142,581	\$40,373,672	48.7%
Proceeds from Bond Sales	3,121,000	2,500,000	-19.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,907,000	280,000	-90.4%
Total Revenues and Other Sources	\$33,170,581	\$43,153,672	30.1%
Current Expenditures			
General Government	\$4,311,899	\$4,522,727	4.9%
Public Safety	10,424,029	10,977,921	5.3%
Streets and Highways (excluding Const.)	3,428,053	3,608,476	5.3%
Sanitation	48,450	60,450	24.8%
Human Services	205,834	231,575	12.5%
Health	---	---	---
Culture and Recreation	2,213,636	2,554,226	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	615,264	984,997	60.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,247,165	\$22,940,372	8.0%
Streets and Highways Capital Outlay	3,415,029	2,090,929	-38.8%
All Other Capital Outlay	7,735,402	17,040,000	120.3%
Debt Service - Principal	1,000,000	1,055,000	5.5%
Interest and Fiscal Charges	269,784	326,405	21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,187,000	30,000	-98.6%
Total Expenditures and Other Uses	\$35,854,380	\$43,482,706	21.3%

Name of City: Winsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,756,962	\$1,894,525	7.8%
Tax Increments	---	---	---
All Other Taxes	119,750	118,663	-0.9%
Special Assessments	43,048	42,613	-1.0%
Licenses and Permits	30,800	30,800	---
Federal Grants	330,300	75,000	-77.3%
State General Purpose Aid	680,132	739,284	8.7%
State Categorical Aid	98,250	84,467	-14.0%
Grants from County/Other Local Units	2,250	2,250	---
Charges for Services	305,522	319,249	4.5%
Fines and Forfeits	12,290	12,408	1.0%
Interest on Investments	11,400	12,010	5.4%
All Other Revenues	50,112	62,377	24.5%
Total Revenues	\$3,440,816	\$3,393,646	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	438,970	424,972	-3.2%
Total Revenues and Other Sources	\$3,879,786	\$3,818,618	-1.6%
Current Expenditures			
General Government	\$523,157	\$554,841	6.1%
Public Safety	1,005,451	1,055,945	5.0%
Streets and Highways (excluding Const.)	443,102	494,831	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,151	85,893	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	457,277	568,715	24.4%
Total Current Expenditures	\$2,524,138	\$2,770,225	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	861,414	889,393	3.2%
Debt Service - Principal	436,000	407,000	-6.7%
Interest and Fiscal Charges	96,625	84,734	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,209	38,664	-3.8%
Total Expenditures and Other Uses	\$3,958,386	\$4,190,016	5.9%

Name of City: Winthrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$839,656	\$903,865	7.6%
Tax Increments	45,000	25,000	-44.4%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	46,293	16,930	-63.4%
Federal Grants	---	50,000	---
State General Purpose Aid	454,818	488,045	7.3%
State Categorical Aid	41,618	67,637	62.5%
Grants from County/Other Local Units	---	3,500	---
Charges for Services	302,329	13,600	-95.5%
Fines and Forfeits	7,800	11,300	44.9%
Interest on Investments	40,000	100,000	150.0%
All Other Revenues	43,498	33,770	-22.4%
Total Revenues	\$1,821,012	\$1,713,647	-5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,821,012	\$1,713,647	-5.9%
Current Expenditures			
General Government	\$333,928	\$376,634	12.8%
Public Safety	670,000	774,553	15.6%
Streets and Highways (excluding Const.)	270,000	168,639	-37.5%
Sanitation	7,200	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,000	276,622	140.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,000	110,000	46.7%
All Other Current Expenditures	55,127	87,787	59.2%
Total Current Expenditures	\$1,526,255	\$1,794,235	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,000	200,000	66.7%
Debt Service - Principal	407,158	378,977	-6.9%
Interest and Fiscal Charges	144,007	116,688	-19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	41,366	---	-100.0%
Total Expenditures and Other Uses	\$2,238,786	\$2,489,900	11.2%

Name of City: Winton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$82,000	\$95,000	15.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	18,400	---
Licenses and Permits	1,700	2,000	17.6%
Federal Grants	---	---	---
State General Purpose Aid	32,100	38,400	19.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	50,000	85,000	70.0%
Charges for Services	3,700	4,700	27.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$170,500	\$244,000	43.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$170,500	\$244,000	43.1%
Current Expenditures			
General Government	\$81,500	\$104,200	27.9%
Public Safety	13,200	12,200	-7.6%
Streets and Highways (excluding Const.)	27,300	25,200	-7.7%
Sanitation	3,000	2,500	-16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,000	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$126,200	\$145,100	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$142,800	\$161,700	13.2%

Name of City: Wolf Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	150	---
Federal Grants	5,960	5,000	-16.1%
State General Purpose Aid	34	50	47.1%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	20,800	20,800	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$60,794	\$60,000	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$60,794	\$60,000	-1.3%
Current Expenditures			
General Government	\$22,466	\$23,000	2.4%
Public Safety	10,592	11,000	3.9%
Streets and Highways (excluding Const.)	4,800	5,000	4.2%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,858	\$51,000	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,858	\$51,000	2.3%

Name of City: Wolverton

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$46,491	\$48,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	75	50.0%
Federal Grants	---	---	---
State General Purpose Aid	34,978	29,000	-17.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,586	15,000	2.8%
Fines and Forfeits	767	500	-34.8%
Interest on Investments	---	---	---
All Other Revenues	3,055	4,000	30.9%
Total Revenues	\$99,927	\$96,575	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$99,927	\$96,575	-3.4%
Current Expenditures			
General Government	\$7,305	\$9,810	34.3%
Public Safety	3,000	3,800	26.7%
Streets and Highways (excluding Const.)	18,572	31,425	69.2%
Sanitation	10,705	10,745	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,600	18,530	-18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,225	50,040	10.6%
Total Current Expenditures	\$107,407	\$124,350	15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	19,000	19,000	---
Interest and Fiscal Charges	6,000	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,407	\$149,350	12.8%

Name of City: Wood Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$232,500	\$230,000	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	133,720	133,763	0.0%
State Categorical Aid	11,650	11,700	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	300	200	-33.3%
Interest on Investments	650	1,750	169.2%
All Other Revenues	10,300	9,150	-11.2%
Total Revenues	\$392,220	\$389,663	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$392,220	\$389,663	-0.7%
Current Expenditures			
General Government	\$75,700	\$119,350	57.7%
Public Safety	18,550	18,650	0.5%
Streets and Highways (excluding Const.)	114,800	126,100	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,500	33,300	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	56,725	---	-100.0%
Total Current Expenditures	\$297,275	\$297,400	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,000	76,000	-7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$390,975	\$385,100	-1.5%

Name of City: Woodbury

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$44,257,369	\$47,889,203	8.2%
Tax Increments	266,700	1,868,500	600.6%
All Other Taxes	2,908,900	3,081,700	5.9%
Special Assessments	6,448,469	3,569,000	-44.7%
Licenses and Permits	4,549,100	4,562,100	0.3%
Federal Grants	937,650	611,700	-34.8%
State General Purpose Aid	---	---	---
State Categorical Aid	8,634,277	14,102,617	63.3%
Grants from County/Other Local Units	714,801	4,682,800	555.1%
Charges for Services	5,858,482	6,414,382	9.5%
Fines and Forfeits	188,000	202,100	7.5%
Interest on Investments	749,700	901,400	20.2%
All Other Revenues	1,971,906	2,484,862	26.0%
Total Revenues	\$77,485,354	\$90,370,364	16.6%
Proceeds from Bond Sales	---	12,808,500	---
Other Financing Sources	95,000	65,000	-31.6%
Transfers from Other Funds	21,396,659	16,250,014	-24.1%
Total Revenues and Other Sources	\$98,977,013	\$119,493,878	20.7%
Current Expenditures			
General Government	\$10,069,664	\$11,625,513	15.5%
Public Safety	24,065,191	25,164,574	4.6%
Streets and Highways (excluding Const.)	8,876,187	9,329,628	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,980,941	6,950,716	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,740,390	1,607,489	-7.6%
All Other Current Expenditures	93,239	83,980	-9.9%
Total Current Expenditures	\$51,825,612	\$54,761,900	5.7%
Streets and Highways Capital Outlay	44,736,931	12,318,600	-72.5%
All Other Capital Outlay	15,921,626	43,016,300	170.2%
Debt Service - Principal	3,663,300	3,729,300	1.8%
Interest and Fiscal Charges	1,376,200	1,303,800	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,896,789	11,299,200	130.7%
Total Expenditures and Other Uses	\$122,420,458	\$126,429,100	3.3%

Name of City: Woodland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$463,832	\$533,407	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,500	45,900	50.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,500	18,066	301.5%
Charges for Services	5,000	3,350	-33.0%
Fines and Forfeits	1,300	1,500	15.4%
Interest on Investments	1,000	14,000	1300.0%
All Other Revenues	500	200	-60.0%
Total Revenues	\$506,632	\$616,423	21.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$506,632	\$616,423	21.7%
Current Expenditures			
General Government	\$121,572	\$131,226	7.9%
Public Safety	186,827	232,473	24.4%
Streets and Highways (excluding Const.)	125,000	134,000	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,100	11,450	-18.8%
Total Current Expenditures	\$447,499	\$509,149	13.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	59,133	107,274	81.4%
Total Expenditures and Other Uses	\$506,632	\$616,423	21.7%

Name of City: Woodstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$51,513	\$56,664	10.0%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	33,650	39,063	16.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	73,281	73,285	0.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	1,950	-2.5%
Total Revenues	\$161,869	\$172,387	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$161,869	\$172,387	6.5%
Current Expenditures			
General Government	\$23,175	\$23,675	2.2%
Public Safety	12,424	21,550	73.5%
Streets and Highways (excluding Const.)	23,840	24,440	2.5%
Sanitation	48,300	48,647	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	980	1,480	51.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	53,150	52,595	-1.0%
Total Current Expenditures	\$161,869	\$172,387	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$161,869	\$172,387	6.5%

Name of City: Worthington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$6,558,607	\$7,256,629	10.6%
Tax Increments	253,400	346,926	36.9%
All Other Taxes	1,252,500	1,462,500	16.8%
Special Assessments	442,518	340,552	-23.0%
Licenses and Permits	215,975	222,600	3.1%
Federal Grants	40,000	38,000	-5.0%
State General Purpose Aid	3,599,960	4,140,146	15.0%
State Categorical Aid	1,708,228	349,566	-79.5%
Grants from County/Other Local Units	110,000	30,000	-72.7%
Charges for Services	753,511	760,135	0.9%
Fines and Forfeits	45,000	35,000	-22.2%
Interest on Investments	239,127	257,363	7.6%
All Other Revenues	135,310	171,810	27.0%
Total Revenues	\$15,354,136	\$15,411,227	0.4%
Proceeds from Bond Sales	6,501,870	2,480,000	-61.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,659,643	2,979,902	-18.6%
Total Revenues and Other Sources	\$25,515,649	\$20,871,129	-18.2%
Current Expenditures			
General Government	\$2,481,130	\$2,538,597	2.3%
Public Safety	5,233,445	5,756,905	10.0%
Streets and Highways (excluding Const.)	896,315	999,258	11.5%
Sanitation	70,103	76,763	9.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,708,533	1,860,619	8.9%
Conservation of Natural Resources	33,166	36,287	9.4%
Economic Development and Housing	741,311	2,254,238	204.1%
All Other Current Expenditures	109,752	122,080	11.2%
Total Current Expenditures	\$11,273,755	\$13,644,747	21.0%
Streets and Highways Capital Outlay	2,031,753	3,910,000	92.4%
All Other Capital Outlay	4,162,082	2,675,053	-35.7%
Debt Service - Principal	1,660,000	1,550,000	-6.6%
Interest and Fiscal Charges	422,342	662,286	56.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,223,860	1,748,447	-21.4%
Total Expenditures and Other Uses	\$21,773,792	\$24,190,533	11.1%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$126,590	\$133,690	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,425	7,900	78.5%
Federal Grants	---	---	---
State General Purpose Aid	62,171	74,078	19.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	8,000	700.0%
All Other Revenues	2,150	1,659	-22.8%
Total Revenues	\$196,336	\$225,327	14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150	150	---
Total Revenues and Other Sources	\$196,486	\$225,477	14.8%
Current Expenditures			
General Government	\$65,625	\$107,350	63.6%
Public Safety	18,080	18,080	---
Streets and Highways (excluding Const.)	26,600	26,800	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,900	1,800	-69.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	69,820	59,975	-14.1%
Total Current Expenditures	\$186,025	\$214,005	15.0%
Streets and Highways Capital Outlay	10,500	10,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$196,525	\$224,505	14.2%

Name of City: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$12,905	\$30,727	138.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	32,996	12,000	-63.6%
State General Purpose Aid	59,410	24,700	-58.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	222,471	236,000	6.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,101	370	-82.4%
All Other Revenues	33,067	---	-100.0%
Total Revenues	\$365,000	\$305,847	-16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	220,530	40,000	-81.9%
Total Revenues and Other Sources	\$585,530	\$345,847	-40.9%
Current Expenditures			
General Government	\$56,372	\$31,000	-45.0%
Public Safety	355,720	274,000	-23.0%
Streets and Highways (excluding Const.)	14,343	15,000	4.6%
Sanitation	939	400	-57.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	750	1,150	53.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$428,124	\$321,550	-24.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	54,438	15,000	-72.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	208,000	55,000	-73.6%
Total Expenditures and Other Uses	\$690,562	\$391,550	-43.3%

Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$149,235	\$157,432	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,525	15.1%
Federal Grants	---	---	---
State General Purpose Aid	137,688	148,506	7.9%
State Categoricial Aid	---	19,061	---
Grants from County/Other Local Units	---	18,991	---
Charges for Services	6,450	6,650	3.1%
Fines and Forfeits	50	250	400.0%
Interest on Investments	250	1,400	460.0%
All Other Revenues	10,000	7,875	-21.3%
Total Revenues	\$304,998	\$361,690	18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$304,998	\$361,690	18.6%
Current Expenditures			
General Government	\$101,670	\$76,125	-25.1%
Public Safety	53,720	80,550	49.9%
Streets and Highways (excluding Const.)	84,643	43,190	-49.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,865	73,340	137.6%
Conservation of Natural Resources	---	25,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	11,485	944.1%
Total Current Expenditures	\$271,998	\$309,690	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	45,000	1400.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	7,000	-76.7%
Total Expenditures and Other Uses	\$304,998	\$361,690	18.6%

Name of City: Wyoming

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$5,133,772	\$5,604,918	9.2%
Tax Increments	---	---	---
All Other Taxes	80,748	78,748	-2.5%
Special Assessments	92,110	84,305	-8.5%
Licenses and Permits	224,000	154,000	-31.3%
Federal Grants	---	---	---
State General Purpose Aid	391,571	640,544	63.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,025	56,000	0.0%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	94,810	69,426	-26.8%
All Other Revenues	347,010	337,005	-2.9%
Total Revenues	\$6,435,046	\$7,039,946	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	62,179	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,497,225	\$7,039,946	8.4%
Current Expenditures			
General Government	\$995,375	\$828,088	-16.8%
Public Safety	2,132,567	2,436,473	14.3%
Streets and Highways (excluding Const.)	827,419	1,190,242	43.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,365	254,084	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,196,726	\$4,709,887	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	711,166	713,000	0.3%
Debt Service - Principal	1,079,521	1,095,000	1.4%
Interest and Fiscal Charges	199,202	156,188	-21.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,186,615	\$6,674,075	7.9%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised Budget	2024 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,392,950	\$2,687,416	12.3%
Tax Increments	---	---	---
All Other Taxes	2,800	2,900	3.6%
Special Assessments	---	---	---
Licenses and Permits	262,500	160,650	-38.8%
Federal Grants	---	---	---
State General Purpose Aid	698,579	843,155	20.7%
State Categoricial Aid	---	9,500	---
Grants from County/Other Local Units	29,500	409,314	1287.5%
Charges for Services	267,200	129,350	-51.6%
Fines and Forfeits	21,000	20,500	-2.4%
Interest on Investments	5,000	20,000	300.0%
All Other Revenues	2,606	2,500	-4.1%
Total Revenues	\$3,682,135	\$4,285,285	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$3,732,135	\$4,335,285	16.2%
Current Expenditures			
General Government	\$1,118,735	\$1,316,148	17.6%
Public Safety	1,192,500	1,420,400	19.1%
Streets and Highways (excluding Const.)	548,950	566,000	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,950	357,950	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,200,135	\$3,660,498	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	532,000	695,000	30.6%
Debt Service - Principal	188,000	295,000	56.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,920,135	\$4,650,498	18.6%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$78,916	\$84,835	7.5%
Tax Increments	70,000	70,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	39,095	41,185	5.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,230	2.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$199,711	\$207,750	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,711	\$207,750	4.0%
Current Expenditures			
General Government	\$37,650	\$32,550	-13.5%
Public Safety	5,750	5,750	---
Streets and Highways (excluding Const.)	71,000	76,500	7.7%
Sanitation	1,600	1,450	-9.4%
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	22,711	25,500	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	65,000	8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$199,711	\$207,750	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,711	\$207,750	4.0%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,434,880	\$2,628,789	8.0%
Tax Increments	38,050	63,064	65.7%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	89,175	90,175	1.1%
Federal Grants	---	---	---
State General Purpose Aid	691,227	820,831	18.7%
State Categoricial Aid	95,157	96,157	1.1%
Grants from County/Other Local Units	202,862	208,910	3.0%
Charges for Services	197,363	199,535	1.1%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	12,800	18,273	42.8%
All Other Revenues	184,295	192,991	4.7%
Total Revenues	\$3,972,809	\$4,345,725	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	109,200	110,280	1.0%
Transfers from Other Funds	656,583	813,542	23.9%
Total Revenues and Other Sources	\$4,738,592	\$5,269,547	11.2%
Current Expenditures			
General Government	\$646,755	\$710,101	9.8%
Public Safety	1,051,986	1,109,427	5.5%
Streets and Highways (excluding Const.)	499,063	547,484	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,500	49,709	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,697	87,697	---
All Other Current Expenditures	417,901	415,929	-0.5%
Total Current Expenditures	\$2,751,902	\$2,920,347	6.1%
Streets and Highways Capital Outlay	---	1,000,000	---
All Other Capital Outlay	312,451	389,274	24.6%
Debt Service - Principal	285,000	135,000	-52.6%
Interest and Fiscal Charges	59,423	52,420	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	656,593	744,552	13.4%
Total Expenditures and Other Uses	\$4,065,369	\$5,241,593	28.9%

Appendix 2

**Cities Failing to
Report Summary Budget Information**

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Aitkin County

Palisade

Beltrami County

Funkley

Tenstrike

Big Stone County

Beardsley

Clinton

Cass County

Bena

Boy River

Chisago County

Harris

Clearwater County

Shevlin

Crow Wing County

Garrison

Riverton

Trommald

Douglas County

Millerville

Grant County

Norcross

Hennepin County

Spring Park

Houston County

La Crescent

Hubbard County

Laporte

Itasca County

Effie

Squaw Lake

Warba

Zemple

Jackson County

Alpha

Kanabec County

Quamba

Kandiyohi County

Lake Lillian

Lac qui Parle County

Boyd

Lincoln County

Ivanhoe

Mahnomen County

Waubun

Marshall County

Grygla

Holt

Strandquist

Viking

Martin County

Granada

Mille Lacs County

Princeton

Morrison County

Bowlus

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Mower County

Dexter
Hillman
Rose Creek
Sargeant

Murray County

Chandler

Nobles County

Bigelow
Kinbrae

Norman County

Ada
Borup
Gary
Perley

Pennington County

Goodridge
Saint Hilaire

Pine County

Henriette
Rutledge

Polk County

Erskine

Pope County

Long Beach

Red Lake County

Oklee
Plummer

Redwood County

Clements
Delhi

Renville County

Morton

Saint Louis County

Meadowlands

Stearns County

Roscoe
Spring Hill

Swift County

De Graff

Washington County

Dellwood

Watonwan County

Odin

Wilkin County

Campbell
Foxhome

Wright County

Howard Lake
Maple Lake

Yellow Medicine

Clarkfield